

# Community Preservation - Applications

## CPA Budget

	FY 2022 (Actual)		FY 2023 (Estimated)		Total:
Total CPA Funds:	\$	753,495	\$	1,028,872	\$ 1,782,367
Administrative Funds (5%)			\$	51,400	\$ 51,400
Community Housing (10%)	\$	75,350	\$	103,000	\$ 178,350
Historic Preservation (10%)	\$	75,350	\$	103,000	\$ 178,350
Open Space & Recreation (10%)	\$	75,350	\$	103,000	\$ 178,350
Budgeted Reserves (65%)	\$	527,445	\$	668,472	\$ 1,195,917

**Total Available****Funds: \$ 1,730,967****Equally****Distributed \$ 576,989****Eligibility Applications:**

	Application/Project	Contact	CPA Category:	CPA Funding Requested:	Bonding:	Total Project Cost:
1	Affordable Housing Trust	Julie Creamer	Housing	\$ 576,989	No	\$ 576,989
			<b>Total:</b>	<b>\$ 576,989</b>	<b>No</b>	<b>\$ 576,989</b>
2	Forbes House	Heidi Vaughan	Historic Preservation	\$ 1,000,000	Potentially	\$ 2,000,000
3	Town Lock-Up	Richard Wells/Stephen O'Donnell	Historic Preservation	\$ 220,000	No	\$ 500,000
4	Milton Library Digital Preservation	William Adamczyk	Historic Preservation	\$ 12,500	No	\$ 15,000

5	Milton Fire Headquarters	Brian Walsh	Historic Preservation	\$	536,800	Potentially	\$	23,069,867
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6	Spalding Garden Masonry Stabilization	Georgia Lee	Historic Preservation	\$	5,000	No	\$	5,000
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Total:				\$	1,774,300	Potentially	\$	25,589,867
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7	Turners Pond Path Improvement	Kevin Chisom	Open Space & Recreation	\$	75,000	No	\$	150,000
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8	Milton Farmer's Market - Wharf Park	Scott MacKay	Open Space & Recreation	\$	25,000	No	\$	25,000
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9	Peverly Playground	Jackie Golden	Open Space & Recreation	\$	40,000	No	\$	40,000
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10	Pope's Pond Pedestrian Bridge	John Kiernan	Open Space & Recreation	\$	125,000	No	\$	225,000
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11	Sqauntum Gateway	John David Corey	Open Space & Recreation	\$	174,000	No	\$	178,000
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12	Milton America Baseball	Steve Novak	Open Space & Recreation	\$	30,000	No	\$	30,000
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13	(8) Dedicated Pickleball Courts	Mary Blanchette	Open Space & Recreation	\$	500,000	No	\$	500,000
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14	LED Stadium Lighting Upgrade	Sean Collins/Sarah Skillin/James Foster	Open Space & Recreation	\$	157,010			\$157,010
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Total:	\$	1,126,010	No	\$	1,305,010
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Requested Funding:	\$	3,477,299		\$	27,471,866
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