

# Community Preservation - Applications

## CPA Budget

	FY 2022 (Actual)	FY 2023 (Estimated)	Total:
<b>Total CPA Funds:</b>	<b>\$ 753,495</b>	<b>\$ 1,028,872</b>	<b>\$ 1,782,367</b>
<b>Administrative Funds (5%)</b>	<b>\$ 51,400</b>	<b>\$ 51,400</b>	
<b>Community Housing (10%)</b>	<b>\$ 75,350</b>	<b>\$ 103,000</b>	<b>\$ 178,350</b>
<b>Historic Preservation (10%)</b>	<b>\$ 75,350</b>	<b>\$ 103,000</b>	<b>\$ 178,350</b>
<b>Open Space &amp; Recreation (10%)</b>	<b>\$ 75,350</b>	<b>\$ 103,000</b>	<b>\$ 178,350</b>
<b>Budgeted Reserves (65%)</b>	<b>\$ 527,445</b>	<b>\$ 668,472</b>	<b>\$ 1,195,917</b>

**Total Available  
Funds: \$ 1,730,967**

**Equally  
Distributed \$ 576,989**

**Eligibility Applications:**

Application/Project	Contact	CPA Category:	CPA Funding Requested:	Bonding:	Total Project Cost:
1 Affordable Housing Trust	Julie Creamer	Housing	\$ 576,989	No	\$ 576,989
		Total:	\$ 576,989	No	\$ 576,989
2 Forbes House	Heidi Vaughan	Historic Preservation	\$ 1,000,000	Potentially	\$ 2,000,000
3 Town Lock-Up	Richard Wells/Stephen O'Donnell	Historic Preservation	\$ 220,000	No	\$ 500,000
4 Milton Library Digital Preservation	William Adamczyk	Historic Preservation	\$ 12,500	No	\$ 15,000

5	Milton Fire Headquarters	Brian Walsh	Historic Preservation	\$ 536,800	Potentially	\$ 23,069,867
6	Spalding Garden Masonry Stabilization	Georgia Lee	Historic Preservation	\$ 5,000	No	\$ 5,000
			Total:	\$ 1,774,300	Potentially	\$ 25,589,867
7	Turners Pond Path Improvement	Kevin Chisom	Open Space & Recreation	\$ 75,000	No	\$ 150,000
8	Milton Farmer's Market - Wharf Park	Scott MacKay	Open Space & Recreation	\$ 25,000	No	\$ 25,000
9	Peverly Playground	Jackie Golden	Open Space & Recreation	\$ 40,000	No	\$ 40,000
10	Pope's Pond Pedestrian Bridge	John Kiernan	Open Space & Recreation	\$ 125,000	No	\$ 225,000
11	Sqauntum Gateway	John David Corey	Open Space & Recreation	\$ 174,000	No	\$ 178,000
12	Milton America Baseball	Steve Novak	Open Space & Recreation	\$ 30,000	No	\$ 30,000

13	(8) Dedicated Pickleball Courts	Mary Blanchette	Open Space & Recreation	\$ 500,000	No	\$ 500,000
14	LED Stadium Lighting Upgrade	Sean Collins/Sarah Skillin/James Foster	Open Space & Recreation	\$ 157,010		\$ 157,010
			Total:	\$ 1,126,010	No	\$ 1,305,010
			Requested Funding:	\$ 3,477,299		\$ 27,471,866