



CPC Meeting
Funding Applications
February 22nd, 2023



MILTON
COMMUNITY
PRESERVATION
COMMITTEE

- Committee Introduction
- Next Meeting Date - March 15th 7PM - Cronin Room
- Meeting Minutes Approval - February 15th Minutes
- 2023 CPC Schedule
- 2023 Budget for FY2023 CPC Projects
- 2023 Funding Applications - Tracker
- FY2023 Funding Applications - Ranking
- Funding Applications Review - Recommend/Not Recommend Vote
- Letters to Applicants
- Project Signs - First Draft

2023 CPC Schedule

FEBRUARY 22, 2023

7:00P-9:00P

MILTON LIBRARY

Committee Meeting
Funding Applicants
Recommendations

WE ARE HERE



Committee
Preservation Projects
FY2024
**Eligibility
Applications Open**
MAR 1, 2023

Committee
Preservation Projects
FY2024
**Eligibility
Applications Due**
JUNE 1, 2023

Committee Meeting
Eligibility Applications
chosen to proceed to
Funding Phase
FY2024
JULY 2023

Committee
Preservation Projects
**Funding
Applications Open**
AUG 1, 2023

Committee Meetings
FY2024
Funding Applicants
Project Reviews
NOV 2023

REVIEW OF ELIGIBILITY APPLICATIONS

REVIEW OF FUNDING APPLICATIONS

MAR 2023

Draft Articles & Motions
under articles to be sent
to Select Board and
Warrant Committee
FY2023 CPC Projects

MAY 2023

Spring Town Meeting
FY2023 Community
Preservation Projects
are recommended
to Town Meeting for
Appropriation



JUNE 2023

Committee Meetings
FY2024
Eligibility Applicants
Project Reviews

JULY 2023

Grant Agreements with
FY2023 CPC Projects



NOV 1, 2023

**Funding Applications
Due**
Committee
Preservation Projects
FY2024

DEC 2023

Committee Meeting
FY2024
Funding Applicants
Recommendations



JAN 2024

Draft Articles & Motions
under articles to be
sent to Select Board
and Warrant Committee
FY2024 CPC Projects

Budget for FY2023 CPC Projects



2023 CPA Budget

	FY 2022	FY 2022 Nov State Match	FY 2022 Dec State Match	FY 2023 Surcharge Receipts	FY 2023	Grand Total:
Sub-Total CPA Funds:	\$751,058.00	\$227,687.00	\$61,556.00	\$772,800.00	\$1,062,043.00	\$1,813,101.00
Administrative Funds (5%)					\$51,400.00	\$51,400.00
Community Housing (10%)	\$75,350.00				\$106,300.00	\$181,650.00
Historic Preservation (10%)	\$75,350.00				\$106,300.00	\$181,650.00
Open Space & Recreation (10%)	\$75,350.00				\$106,300.00	\$181,650.00
Budgeted Reserves (65%)	\$525,008.00				\$691,743.00	\$1,216,751.00
Total Available Funds:						\$1,761,701.00

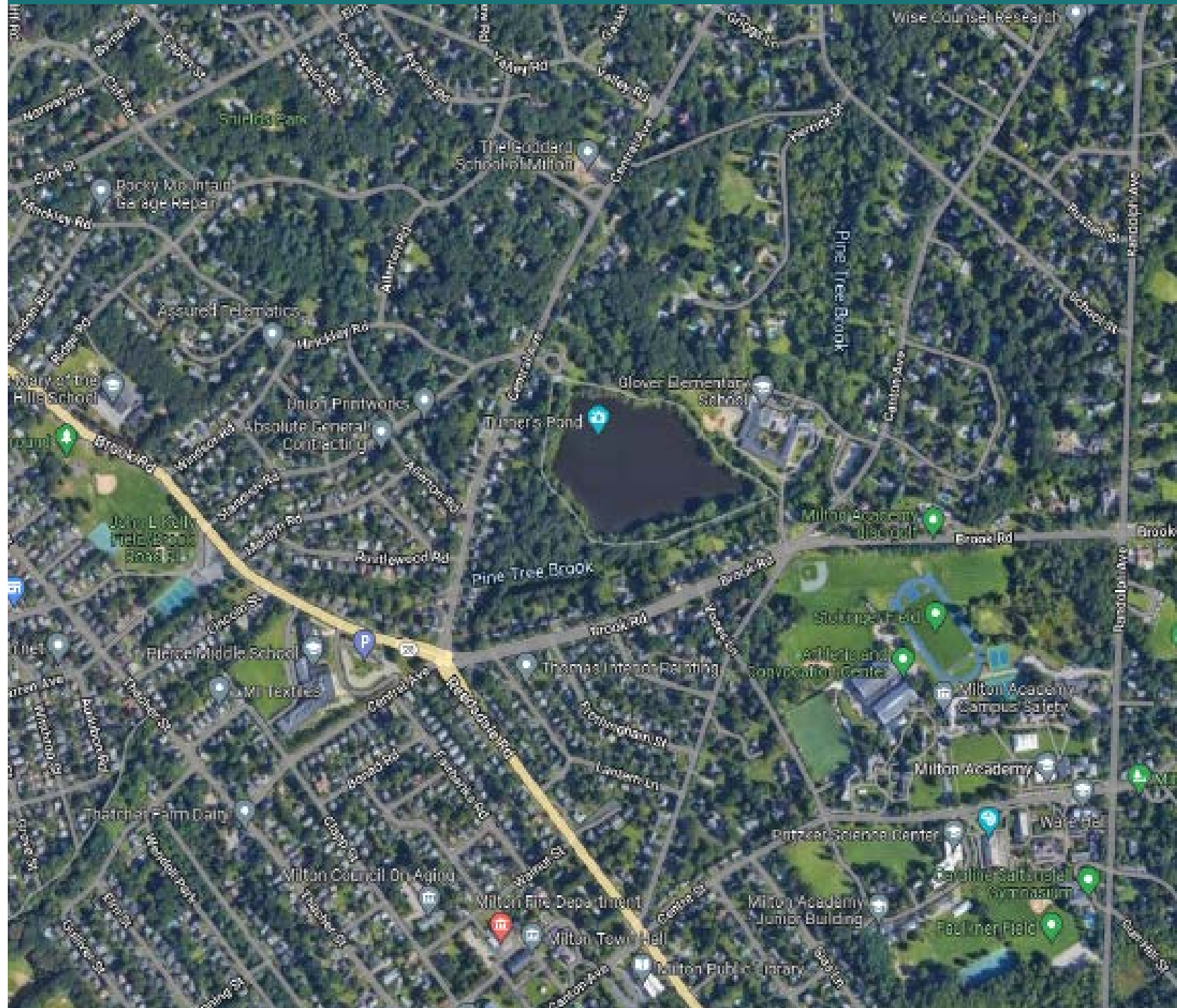
FY2023 Funding Applications - Tracker



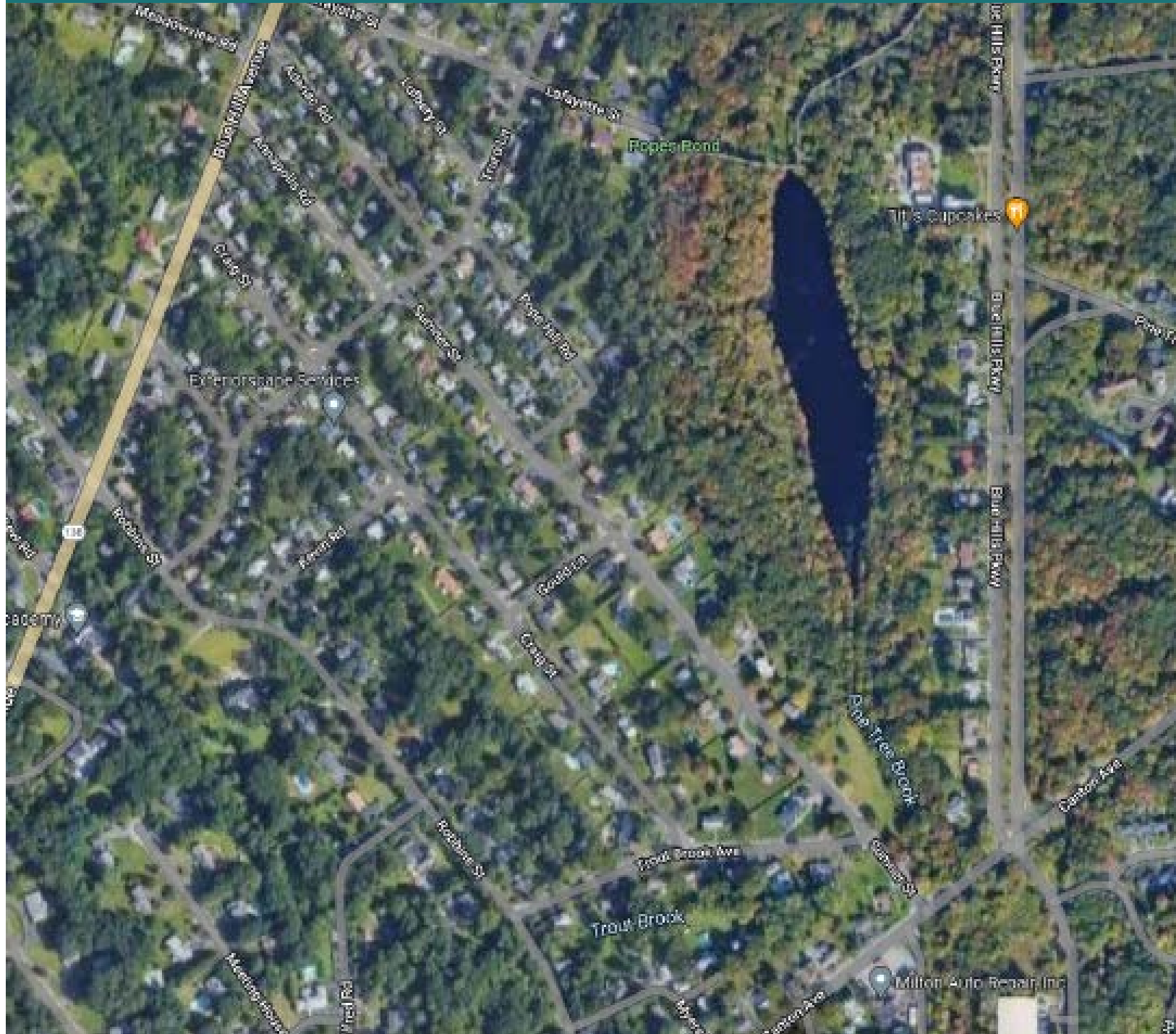
	Application/Project	CPA Category:	CPA Funding Requested:		Total Project Cost:	
1	Affordable Housing Trust	Community Housing	\$	533,000	\$	19,970,000
	Total:		\$	533,000	\$	19,970,000
2	Forbes House	Historic Preservation	\$	288,995	\$	440,047
3	Town Lock-Up	Historic Preservation	\$	220,000	\$	500,000
4	Spaulding Garden Masonry Stablization	Historic Preservation	\$	16,450	\$	16,450
	Total:		\$	525,445	\$	956,497
5	Turners Pond Path Improvement	Open Space & Recreation	\$	75,000	\$	150,000
6	Milton Farmer's Market - Wharf Park	Open Space & Recreation	\$	25,000	\$	25,000
7	Peverly Playground	Open Space & Recreation	\$	40,000	\$	40,000
8	Pope's Pond Pedestrian Bridge	Open Space & Recreation	\$	125,000	\$	225,000
9	Milton American Baseball	Open Space & Recreation	\$	31,446	\$	36,844
10	Milton Pickleball Courts	Open Space & Recreation	\$	19,300	\$	19,300
11	Upper Gile - LED Lighting Upgrades	Open Space & Recreation	\$	288,822	\$	328,822
	Total:		\$	604,568	\$	824,966
	Total CPA Requested Funding:		\$	1,663,013	\$	21,751,463

		<i>Average Score:</i>
1	Turners Pond Path Improvement	57.7
2	Pope's Pond Pedestrian Bridge	54.0
3	Upper Gile - LED Lighting	53.6
4	Peverly Playground	52.3
5	Milton American Baseball	52.1
6	Milton Farmer's Market - Wharf Park	50.1
7	Affordable Housing Trust	49.3
8	Town Lock-Up	45.9
9	Forbes House	44.7
10	Spalding Garden	36.4
11	Milton Pickleball Courts	34.1

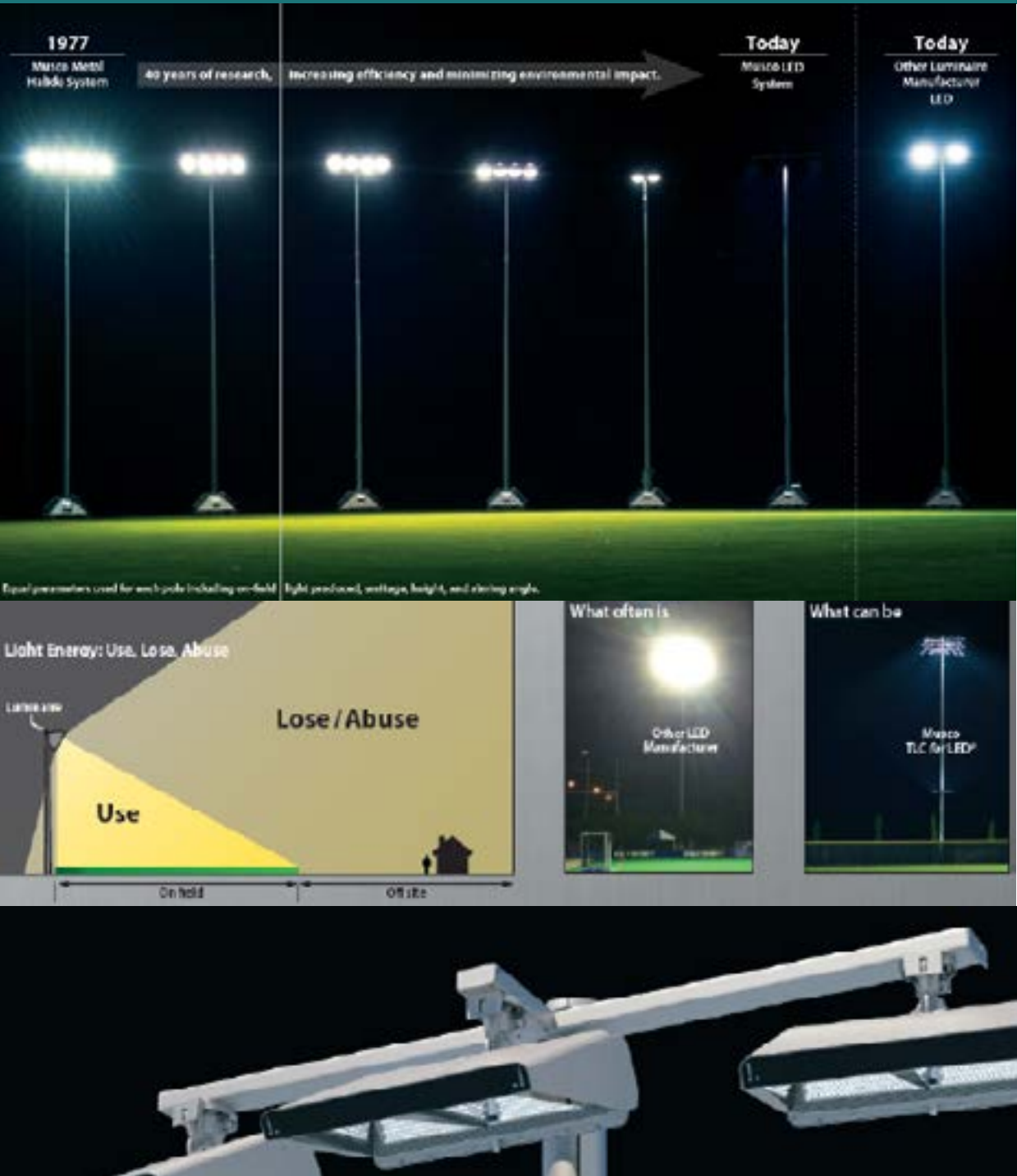
Turner's Pond - Path Improvements



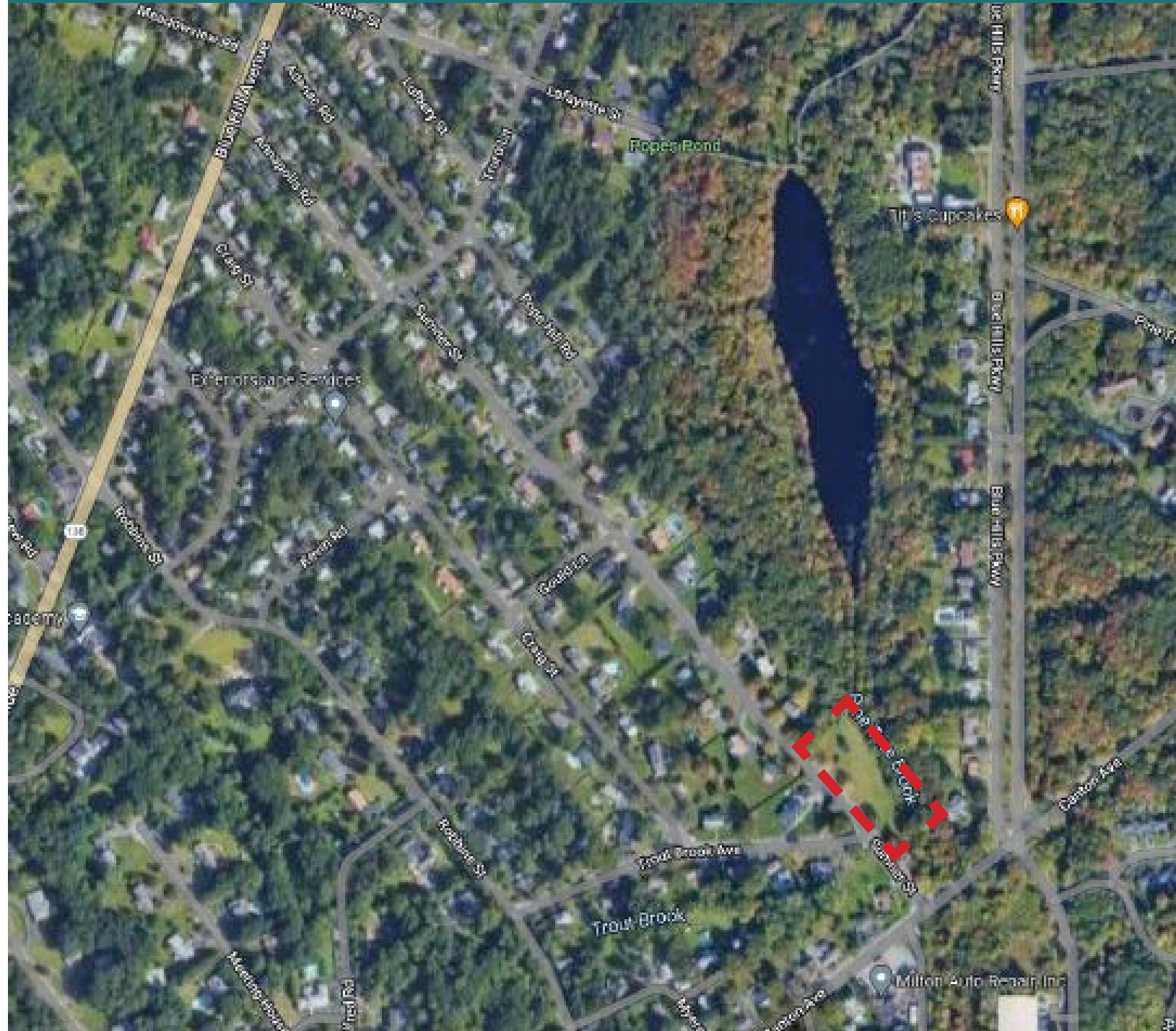
Pope's Pond - Pedestrian Bridge



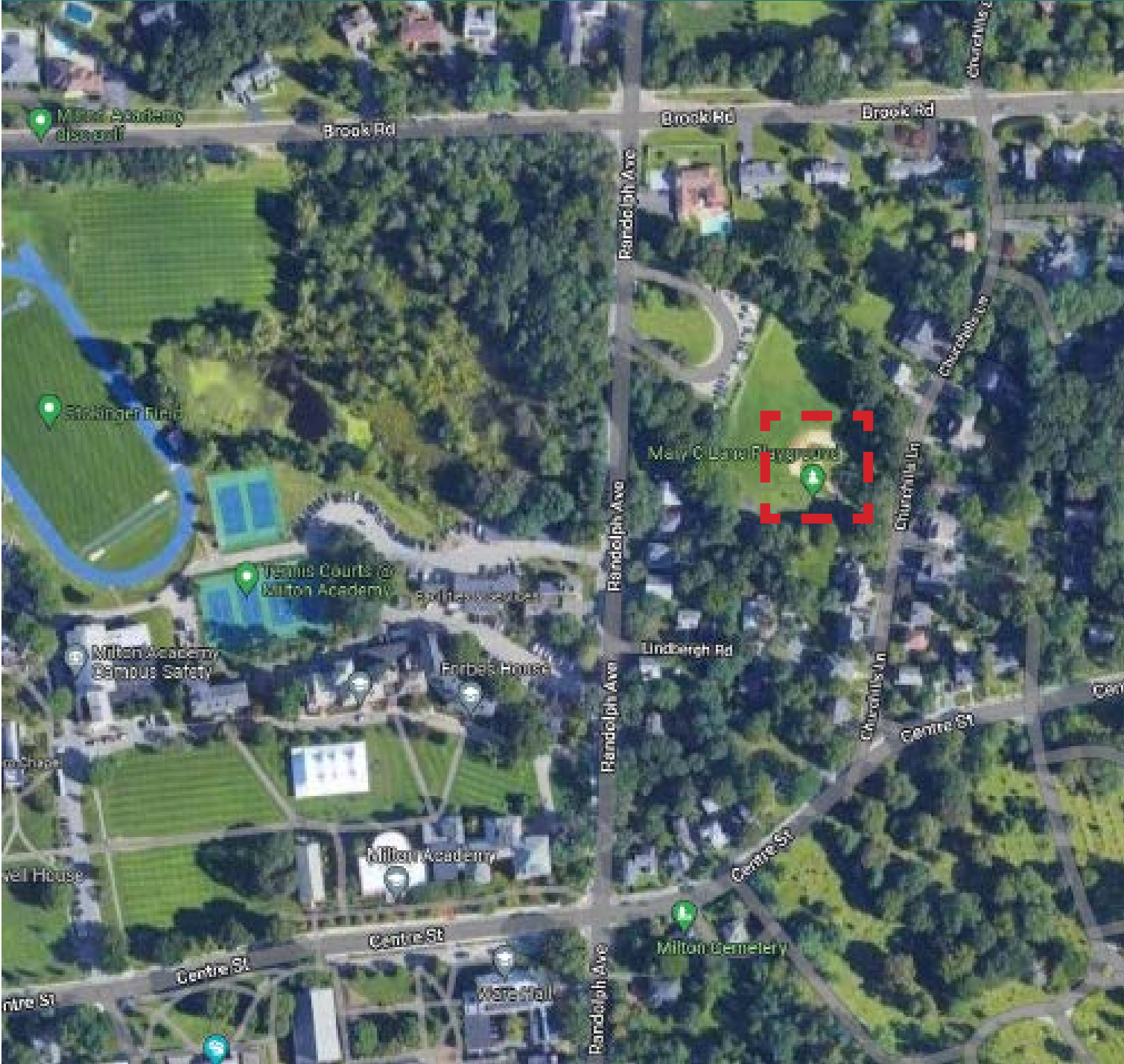
Upper Gile Field - LED Lighting



Peverly Park - Playground Study



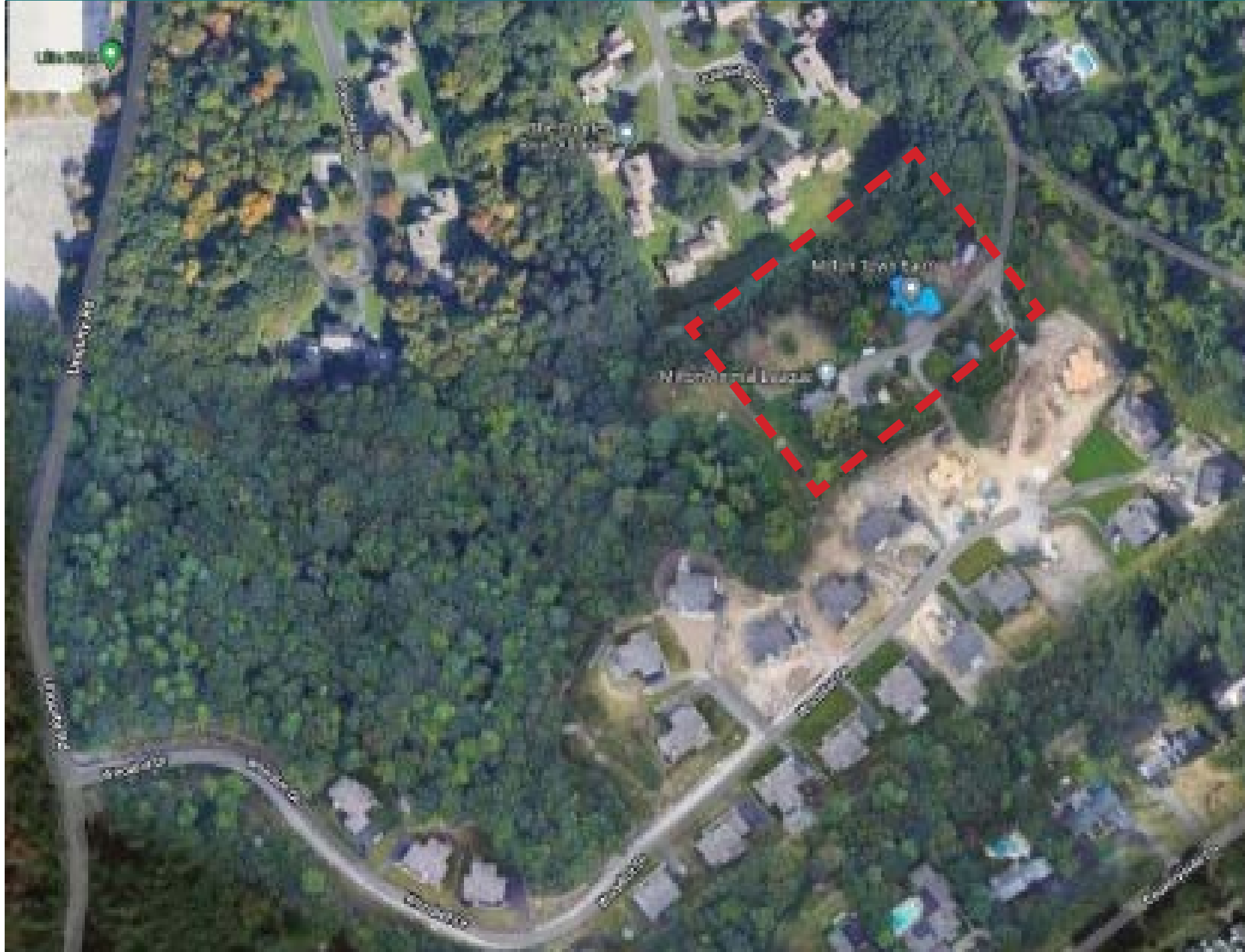
Milton American Baseball



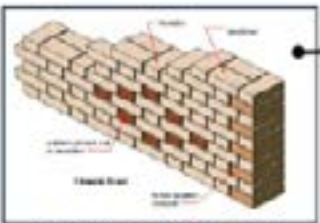
Wharf Park - Milton Farmer's Market Site Improvement Study



Affordable Housing Trust - Milton's Poor Farm



Milton Lock-Up



Multi-Wythe Brick Masonry



Wood Window & Granite Sill/Lintel



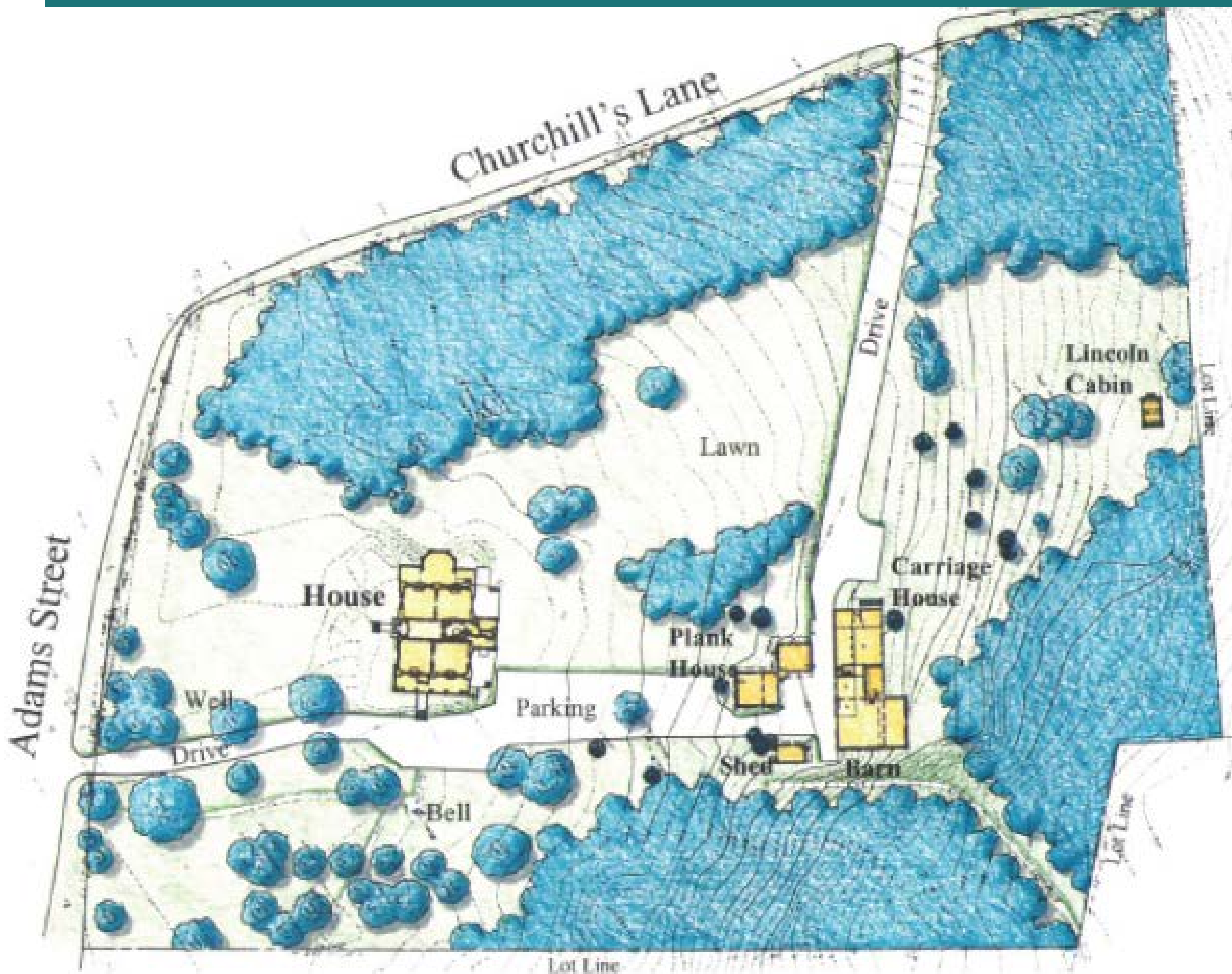
Slate roofing



Metal Flashing and Brick Corbel



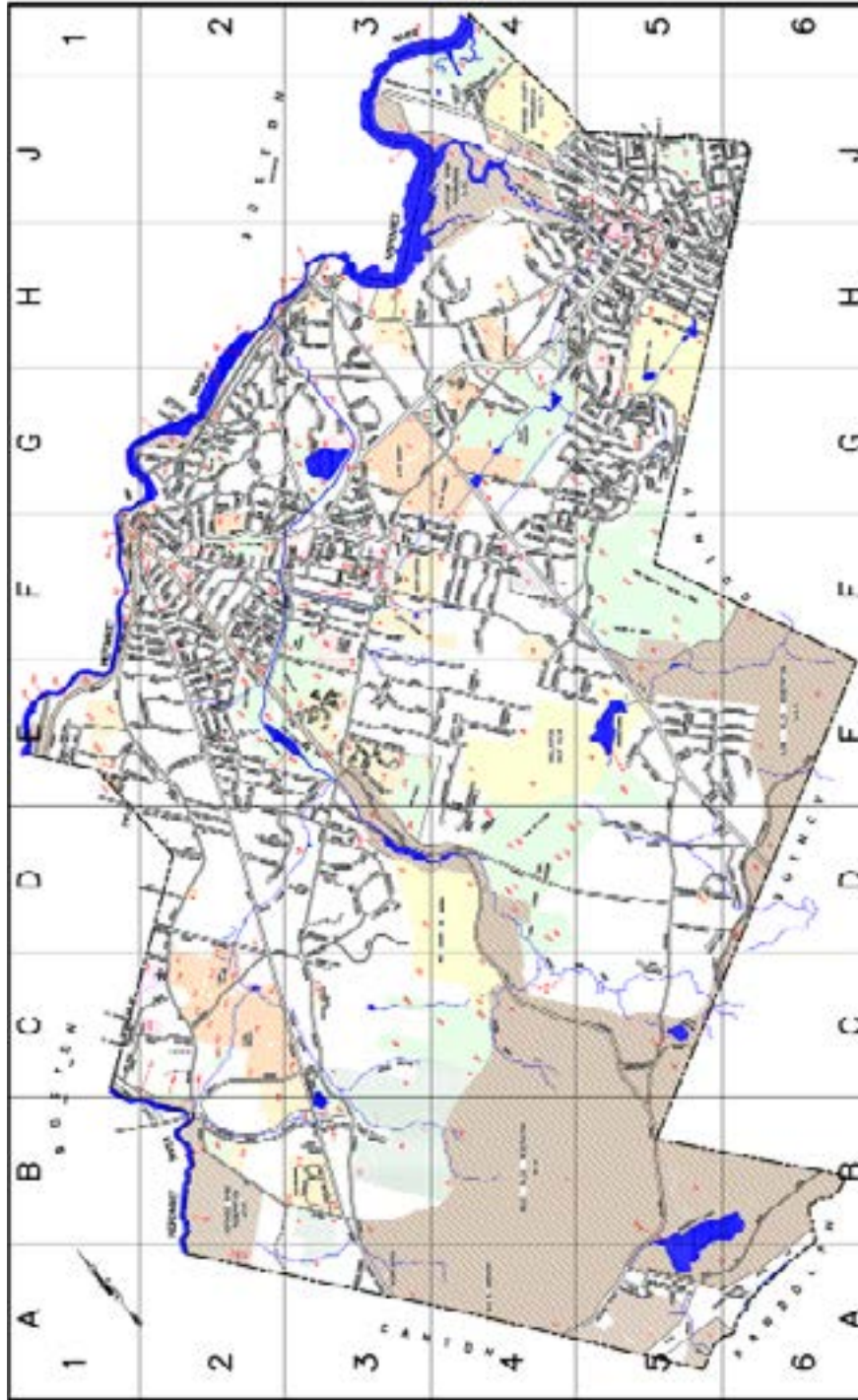
Forbes - Carriage House & Shed



Spalding Garden - Masonry Restoration



Milton Pickleball Courts - Study



Rob

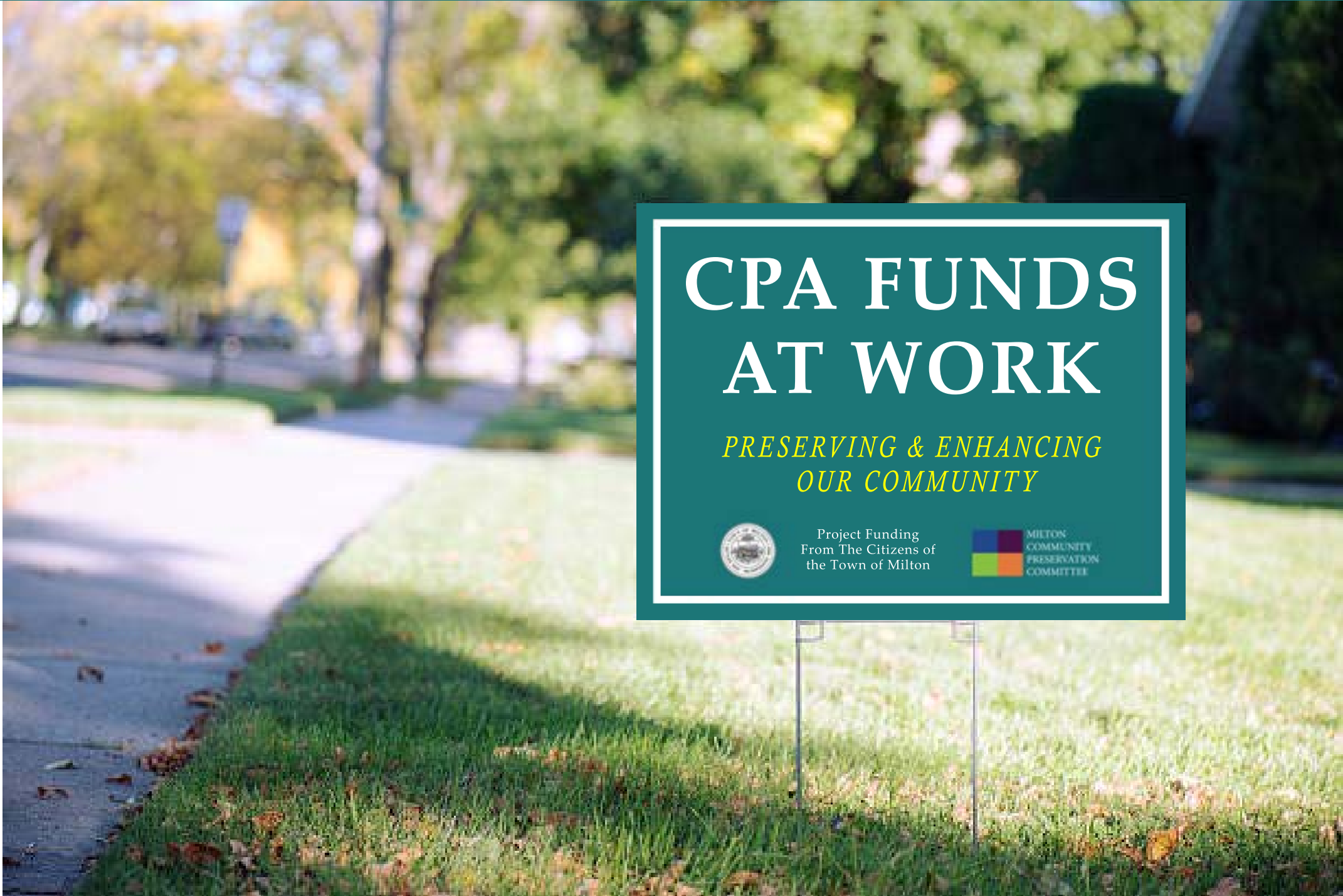
- Gile Rd - LED Lighting
- Forbes House
- Affordable Housing Trust
- Wharf Park - Milton Farmer's Market

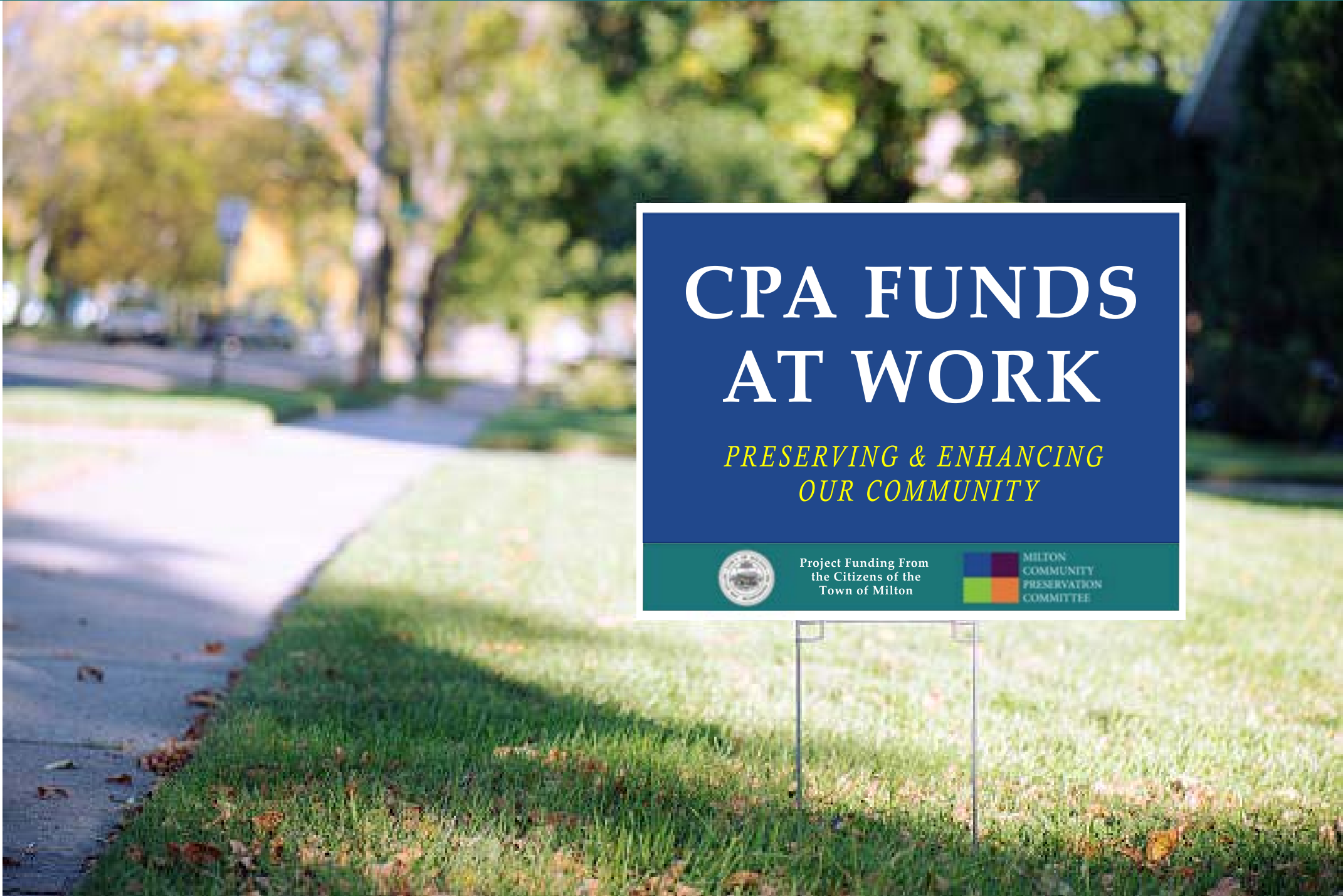
Jenny

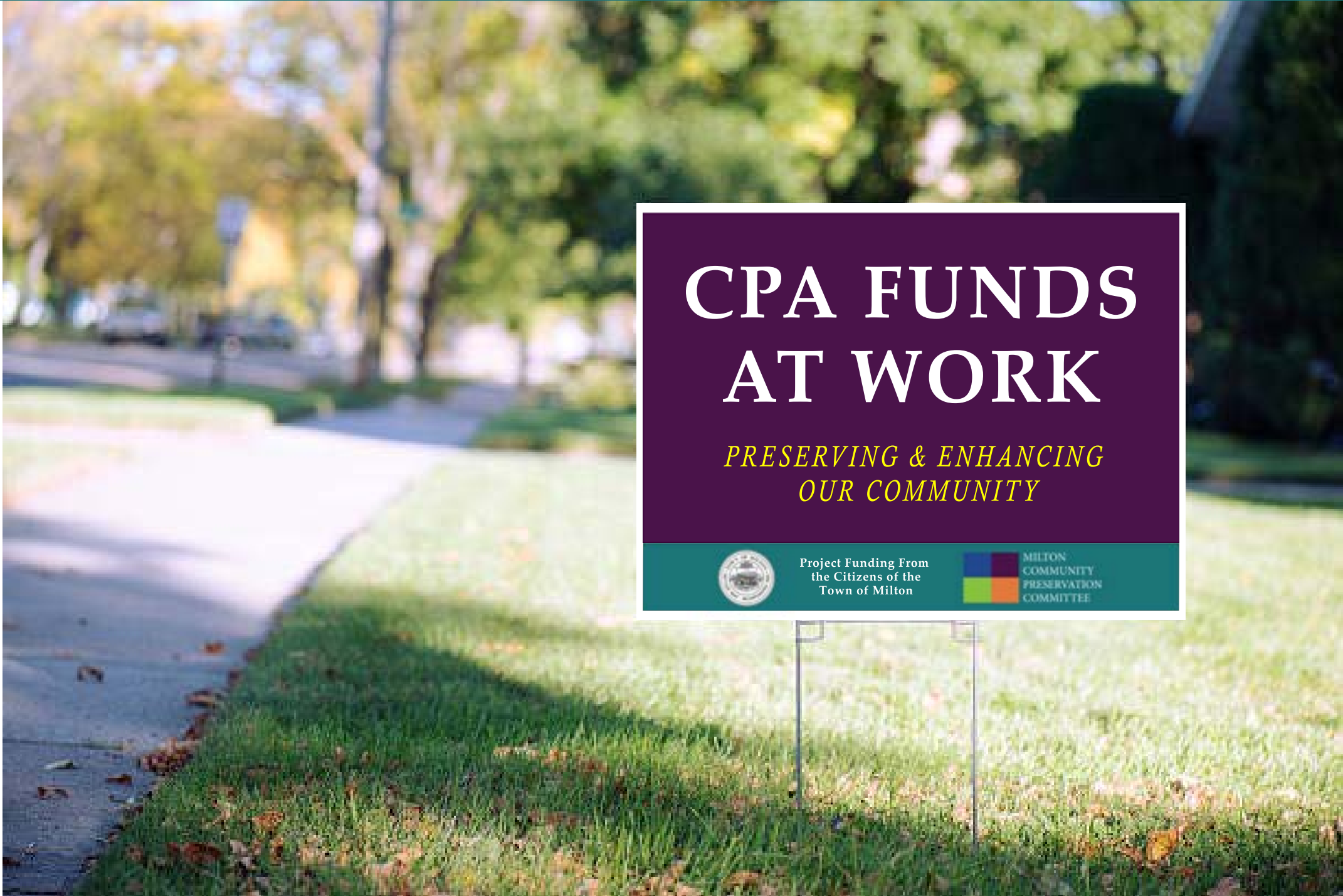
- Spalding Garden
- Milton Pickleball
- Milton American Baseball
- Turner's Pond - Path Improvements

Pete

- Town Lock-Up
- Peverly Playground Study
- Pope's Pond Pedestrian Bridge







Thank You!



From Page 16 of CPC Plan:

1. The CPC will prioritize projects that are consistent with the community's needs and values:

- Are publicly visible, accessible, and generate broad benefits to the overall community.
- Consider environmental sustainability and practices which benefit the long-term viability and maintenance of the project.
- Supported by Milton's boards, commissions, departments, community groups, and/or the public-at-large.
- Generally supported and have been identified as needs, goals, priorities in current town-wide planning, and built upon the goals outlined in the Community Preservation Plan.

2. The CPC will prioritize projects that use CPA funding strategically:

- Leverage the value of CPA capital through additional public or private funds, in-kind contributions, labor, materials, or other cost-saving measures.
- Address urgent needs or time-sensitive opportunities in the community.
- Demonstrate project feasibility with expertise, an informed budget, a project schedule, maintenance plan, and overall budget.
- Address two or more CPA focus areas (blended projects).
- Enhance and provide connectivity and quality of life within town.

Funding Application:

www.townofmilton.org/community-preservation-committee-cpc

Due January 13, 2023

Please attach answers to the following questions. Include supporting materials as necessary.

1. **Project Description:** Please give a detailed project description, including specific objectives.
2. **Goals:** How does this project accomplish the goals of the CPA: (See guidelines for Project Submission in Milton's CPC Plan for general criteria.) *Page 16 from the CPC Plan*
3. **Timeline:** What is the schedule for project implementation, including a timeline for critical milestones? When do you anticipate completion of project?
4. **Budget:** Please provide a full project budget including the following information, as applicable:
 - a. Total amount of the project cost, with itemization of major components.
 - b. Additional funding sources. Please include those that are available, committed, or under consideration.
 - c. Provide basis for your budget and sources used in estimation.
5. **Support:** Please provide letters of support: 1.) Town Boards and Commissions 2) Milton Residents and Outreach to the Community

Allowable Spending Purposes

Project Eligibility & Terms ¹	Community Housing	Historic Preservation	Open Space	Recreation
	<i>Housing for low & moderate income individuals and families , including low- or moderate income seniors age 60+</i> +Moderate income is less than 100% of US HUD Area Wide Mean (AMI). +Low Income is less than 80% AMI	<i>Buildings,structures, vessels, real property, documents, or artifacts</i> listed on the State Registrar of Historic Places or determined by the Historic Commission to be significant in the history, archeology, architecture, or culture of Milton	<i>Land to Protect:</i> -existing and future well fields -aquifers and recharge areas-watershed land-agricultural land-grasslands-fields-forest land-fresh and salt marshes and other wetlands-ocean,river, stream, lake, & pond frontage-beaches, dunes, and other coastal lands-lands to protect scenic vistas-land for wildlifeor nature preserve-land for recreation	<i>Land for active or passive recreational use including but not limited to:</i> -community gardens -trails-noncommercial youth and adult sports-use as a park-playground-or athletic field Shall not include horse or dog racing, artificial turf, or the use of land for a stadium, gymnasium, or similar structure
ACQUIRE <i>Obtain by gift, purchase, devise, grant, rental, lease or otherwise.²</i>	YES	YES	YES	YES
CREATE <i>To bring into being or cause to exist.³</i>	YES	NO	YES	YES
PRESERVE <i>Protection of personal or real property from injury, harm, or destruction.</i>	YES	YES	YES	YES
REHABILITATE/RESTORE <i>Capital improvements, or the making of extraordinary repairs for the purpose of making (a resource) functional for its intended use including but not limited to improvements to comply with ADA, MAAB⁴, and other federal, state, local regulations, or access codes, or federal standards for historic properties.</i>	YES <i>If acquired or created using CPA funds</i>	YES	YES <i>If acquired or created using CPA funds</i>	YES
SUPPORT <i>Provide grants, loans, rental assistance, security deposits, interest-rate write downs or other forms of assistance directly to individuals & families who are eligible for community housing, or to an entity that owns, operates, or manages such housing for the purpose of making housing affordable.</i>	YES	NO	NO	NO