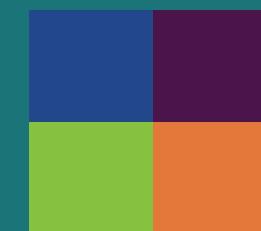




# CPC Meeting

## Funding Applications

### February 22nd, 2023



MILTON  
COMMUNITY  
PRESERVATION  
COMMITTEE

# Agenda

- Committee Introduction
- Next Meeting Date - March 15th 7PM - Cronin Room
- Meeting Minutes Approval - February 15th Minutes
- 2023 CPC Schedule
- 2023 Budget for FY2023 CPC Projects
- 2023 Funding Applications - Tracker
- FY2023 Funding Applications - Ranking
- Funding Applications Review - Recommend/Not Recommend Vote
- Letters to Applicants
- Project Signs - First Draft

# 2023 CPC Schedule



**FEBRUARY 22, 2023**

7:00P-9:00P

**MILTON LIBRARY**

Committee Meeting  
Funding Applicants  
Recommendations

**WE ARE HERE**



Committee  
Preservation Projects  
FY2024  
**Eligibility  
Applications Open**  
**MAR 1, 2023**

Committee  
Preservation Projects  
FY2024  
**Eligibility  
Applications Due**  
**JUNE 1, 2023**

Committee  
Meeting  
Eligibility Applications  
chosen to proceed to  
Funding Phase  
FY2024  
**JULY 2023**



Committee  
Preservation Projects  
**Funding  
Applications Open**  
**AUG 1, 2023**

Committee Meetings  
FY2024  
Funding Applicants  
Project Reviews  
**NOV 2023**



REVIEW OF ELIGIBILITY APPLICATIONS

REVIEW OF FUNDING APPLICATIONS

**MAR 2023**  
Draft Articles & Motions  
under articles to be sent  
to Select Board and  
Warrant Committee  
FY2023 CPC Projects

**MAY 2023**  
Spring Town Meeting  
FY2023 Community  
Preservation Projects  
are recommended  
to Town Meeting for  
Appropriation



**JUNE 2023**  
Committee Meetings  
FY2024  
Eligibility Applicants  
Project Reviews

**JULY 2023**  
Grant Agreements with  
FY2023 CPC Projects



**NOV 1, 2023**  
**Funding Applications  
Due**  
Committee  
Preservation Projects  
FY2024

**DEC 2023**  
Committee Meeting  
FY2024  
Funding Applicants  
Recommendations



**JAN 2024**  
Draft Articles & Motions  
under articles to be  
sent to Select Board  
and Warrant Committee  
FY2024 CPC Projects

# Budget for FY2023 CPC Projects



## 2023 CPA Budget

	FY 2022	FY 2022 Nov State Match	FY 2022 Dec State Match	FY 2023 Surcharge Receipts	FY 2023	Grand Total:
<b>Sub-Total CPA Funds:</b>	<b>\$751,058.00</b>	<b>\$227,687.00</b>	<b>\$61,556.00</b>	<b>\$772,800.00</b>	<b>\$1,062,043.00</b>	<b>\$1,813,101.00</b>
<b>Administrative Funds (5%)</b>					<b>\$51,400.00</b>	<b>\$51,400.00</b>
<b>Community Housing (10%)</b>	<b>\$75,350.00</b>				<b>\$106,300.00</b>	<b>\$181,650.00</b>
<b>Historic Preservation (10%)</b>	<b>\$75,350.00</b>				<b>\$106,300.00</b>	<b>\$181,650.00</b>
<b>Open Space &amp; Recreation (10%)</b>	<b>\$75,350.00</b>				<b>\$106,300.00</b>	<b>\$181,650.00</b>
<b>Budgeted Reserves (65%)</b>	<b>\$525,008.00</b>				<b>\$691,743.00</b>	<b>\$1,216,751.00</b>
<b>Total Available Funds:</b>						<b>\$1,761,701.00</b>

# FY2023 Funding Applications - Tracker

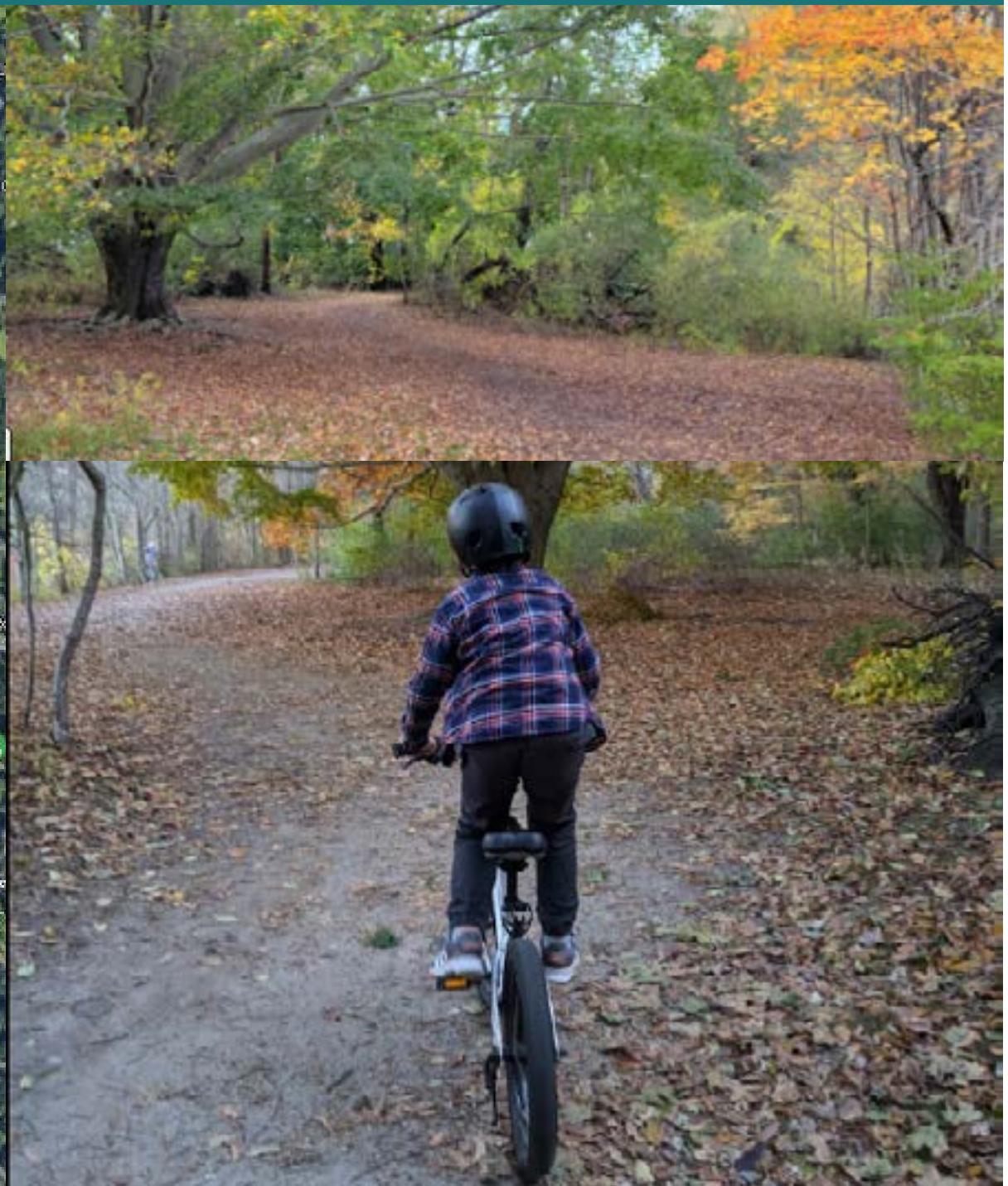
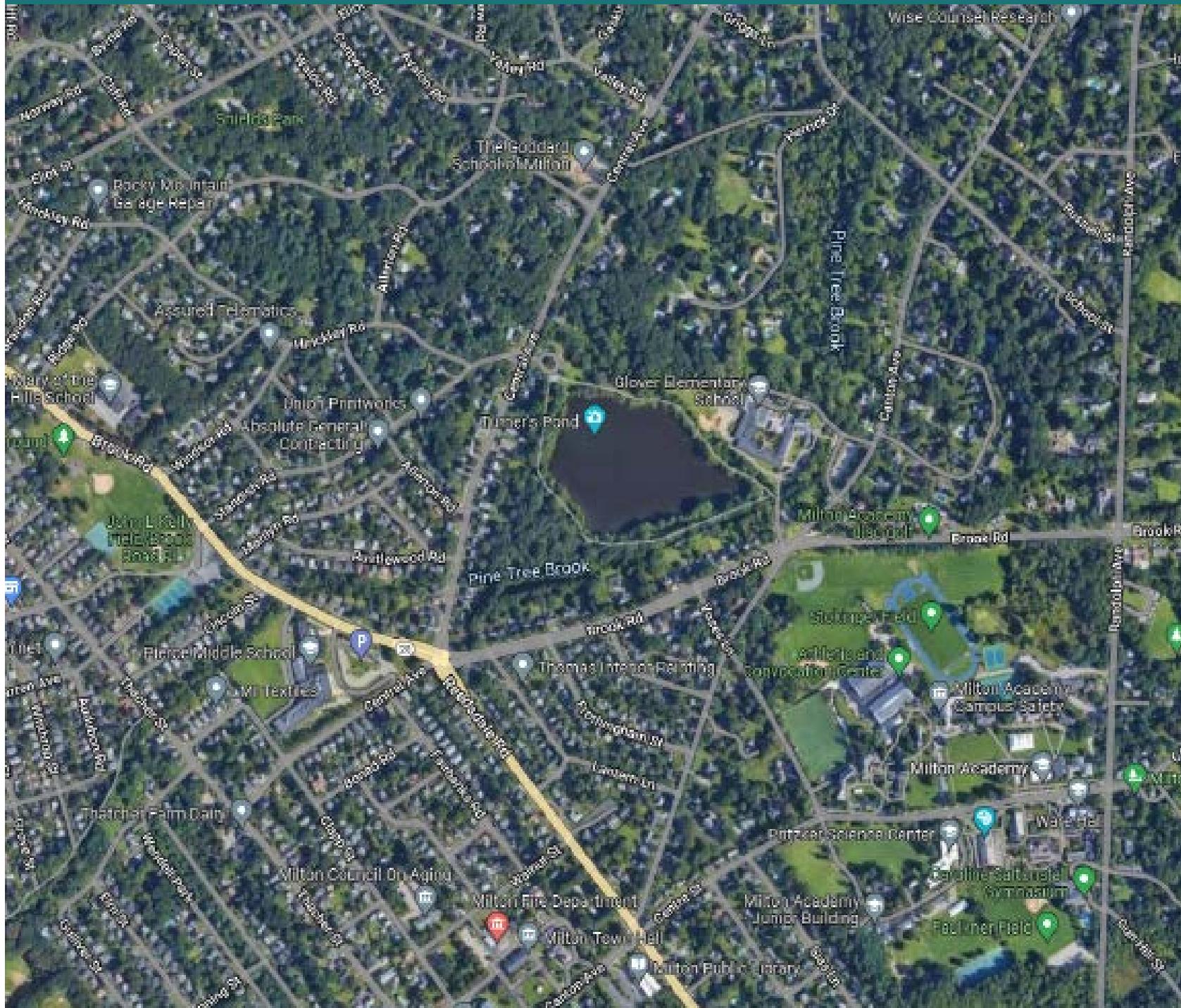


Application/Project		CPA Category:	CPA Funding Requested:	Total Project Cost:	
1	Affordable Housing Trust	Community Housing	\$ 533,000	\$ 19,970,000	
		Total:	\$ 533,000	\$ 19,970,000	
2	Forbes House	Historic Preservation	\$ 288,995	\$ 440,047	
3	Town Lock-Up	Historic Preservation	\$ 220,000	\$ 500,000	
4	Spaulding Garden Masonry Stabilization	Historic Preservation	\$ 16,450	\$ 16,450	
		Total:	\$ 525,445	\$ 956,497	
5	Turners Pond Path Improvement	Open Space & Recreation	\$ 75,000	\$ 150,000	
6	Milton Farmer's Market - Wharf Park	Open Space & Recreation	\$ 25,000	\$ 25,000	
7	Peverly Playground	Open Space & Recreation	\$ 40,000	\$ 40,000	
8	Pope's Pond Pedestrian Bridge	Open Space & Recreation	\$ 125,000	\$ 225,000	
9	Milton American Baseball	Open Space & Recreation	\$ 31,446	\$ 36,844	
10	Milton Pickleball Courts	Open Space & Recreation	\$ 19,300	\$ 19,300	
11	Upper Gile - LED Lighting Upgrades	Open Space & Recreation	\$ 288,822	\$ 328,822	
		Total:	\$ 604,568	\$ 824,966	
Total CPA Requested Funding:			\$ 1,663,013	\$ 21,751,463	

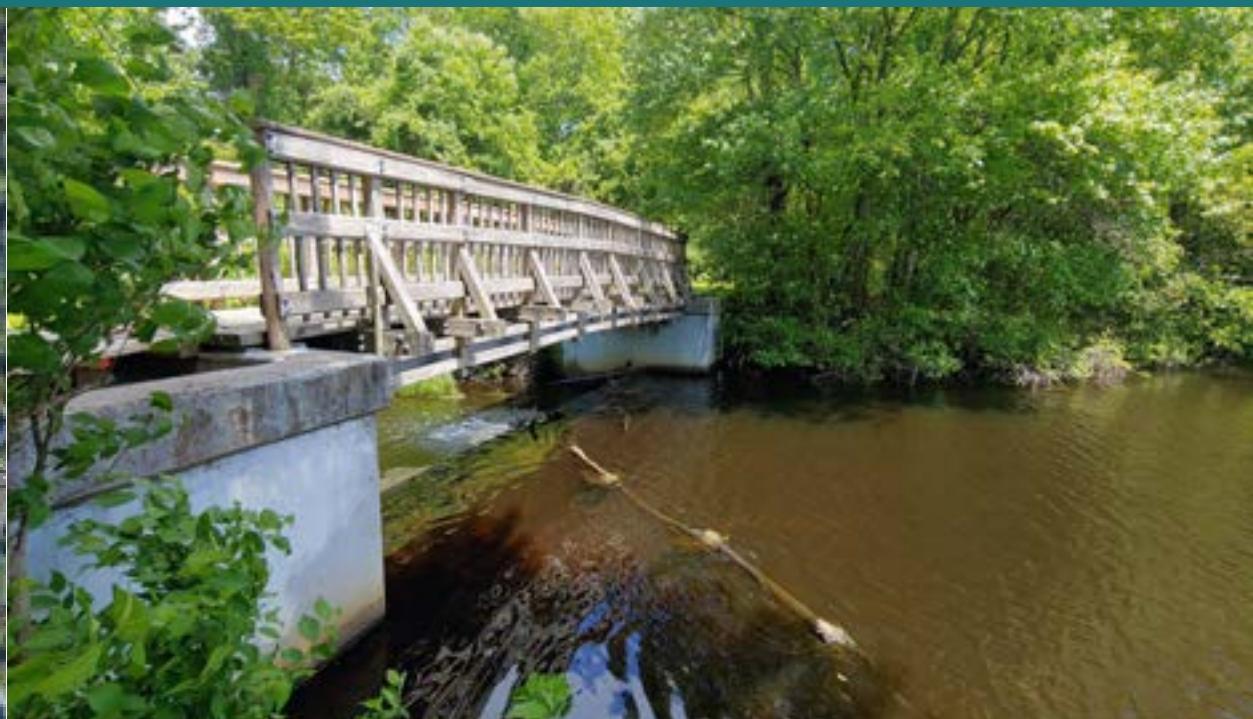
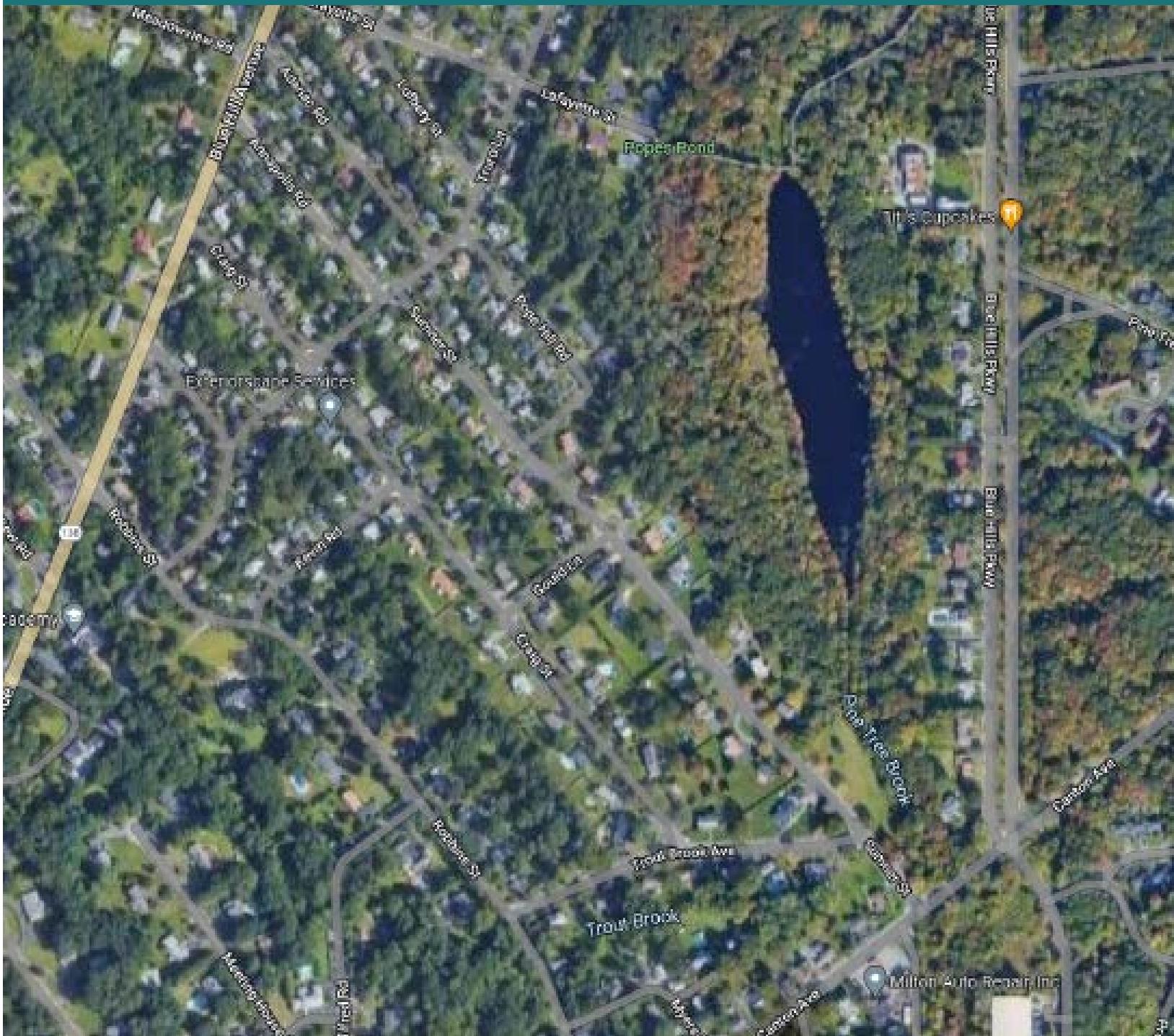
***Average Score:***

<b>1</b>	<b>Turners Pond Path Improvement</b>	57.7
<b>2</b>	<b>Pope's Pond Pedestrian Bridge</b>	54.0
<b>3</b>	<b>Upper Gile - LED Lighting</b>	53.6
<b>4</b>	<b>Peverly Playground</b>	52.3
<b>5</b>	<b>Milton American Baseball</b>	52.1
<b>6</b>	<b>Milton Farmer's Market - Wharf Park</b>	50.1
<b>7</b>	<b>Affordable Housing Trust</b>	49.3
<b>8</b>	<b>Town Lock-Up</b>	45.9
<b>9</b>	<b>Forbes House</b>	44.7
<b>10</b>	<b>Spalding Garden</b>	36.4
<b>11</b>	<b>Milton Pickleball Courts</b>	34.1

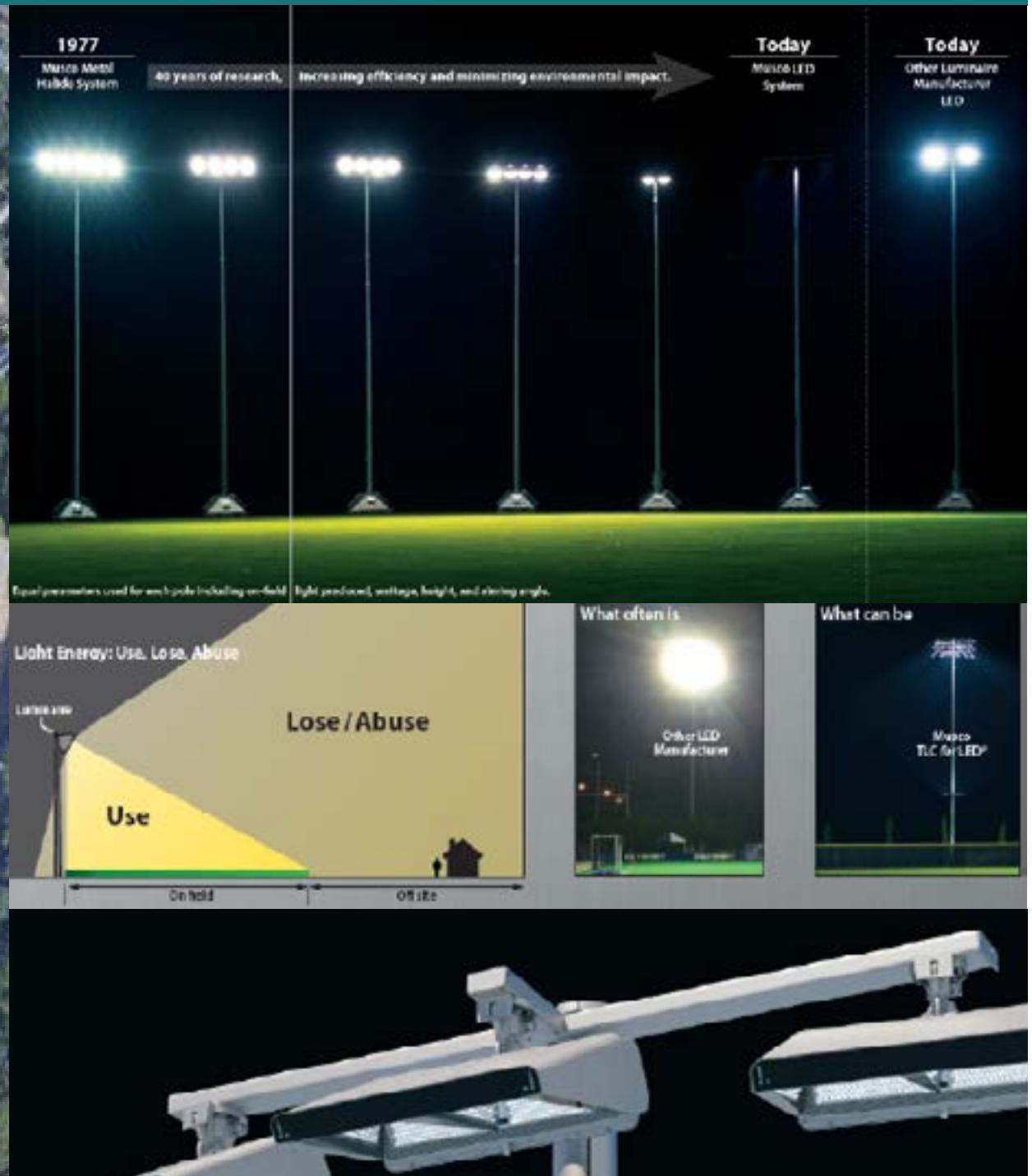
# Turner's Pond - Path Improvements



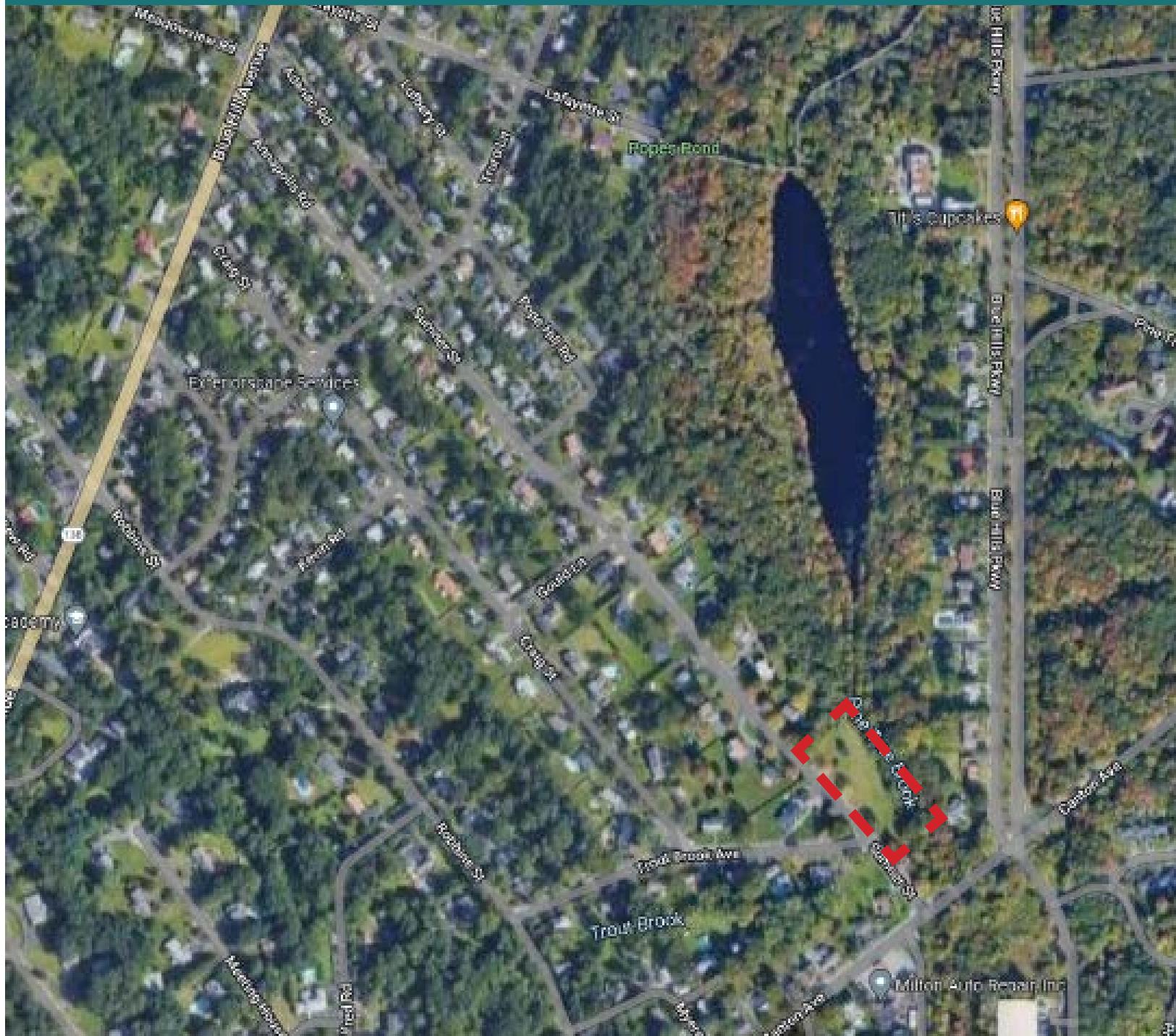
# Pope's Pond - Pedestrian Bridge



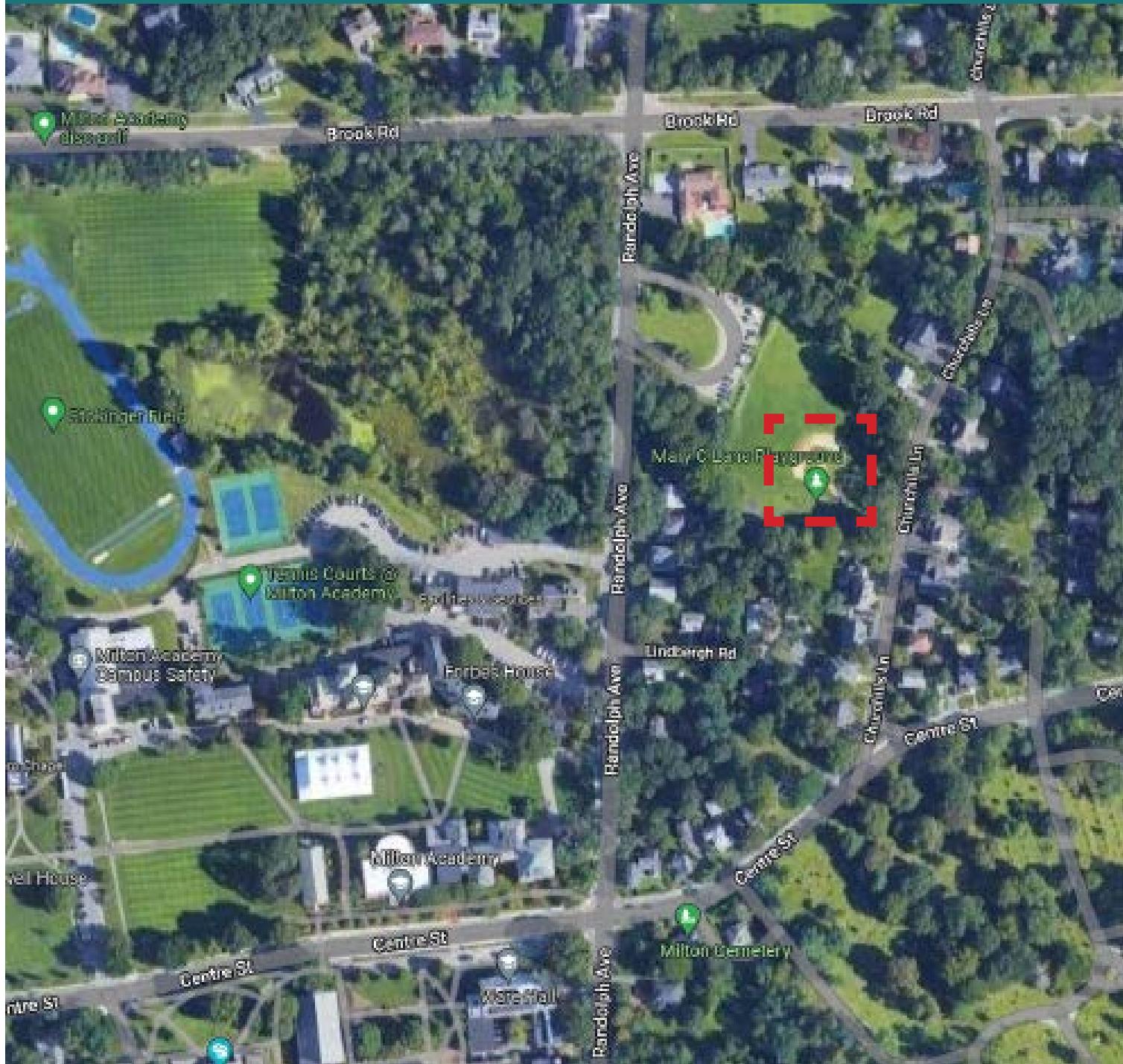
# Upper Gile Field - LED Lighting



# Peverly Park - Playground Study



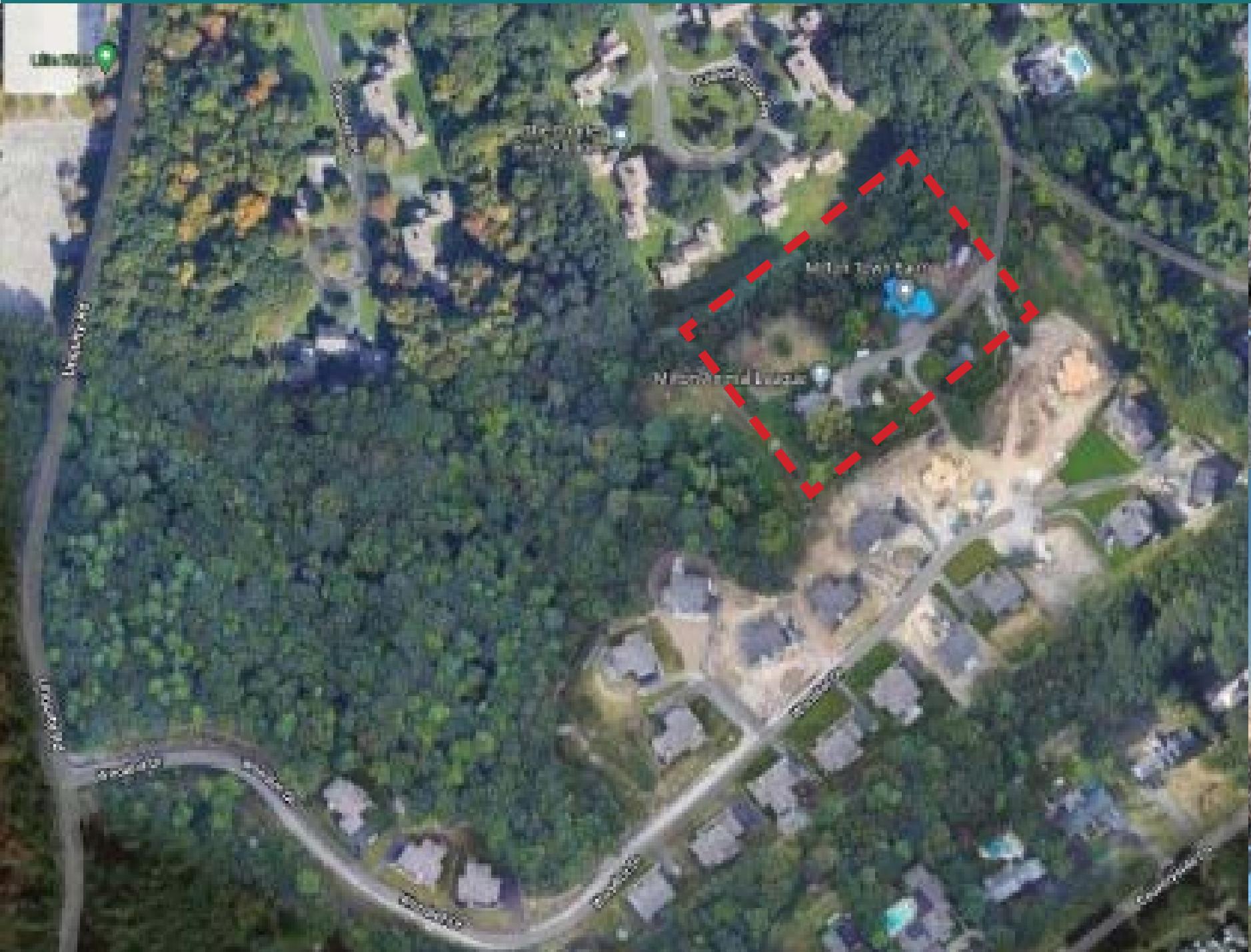
# Milton American Baseball



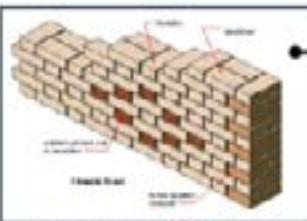
# Wharf Park - Milton Farmer's Market Site Improvement Study



# Affordable Housing Trust - Milton's Poor Farm



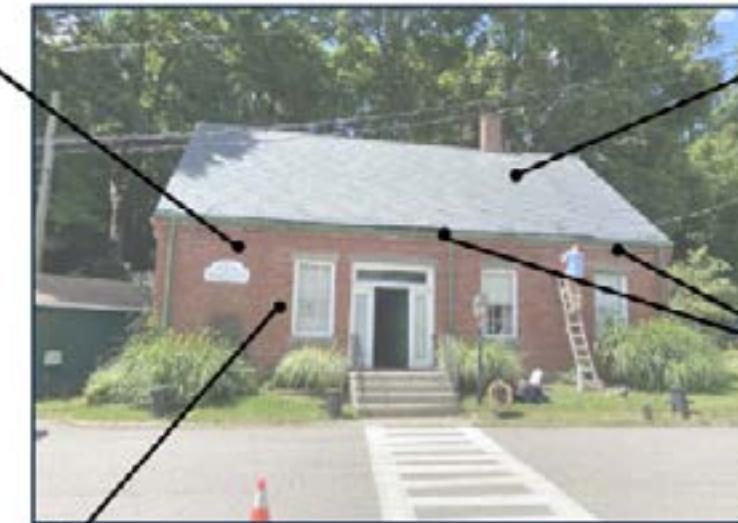
# Milton Lock-Up



Multi-Wythe Brick Masonry



Wood Window & Granite Sill/Lintel



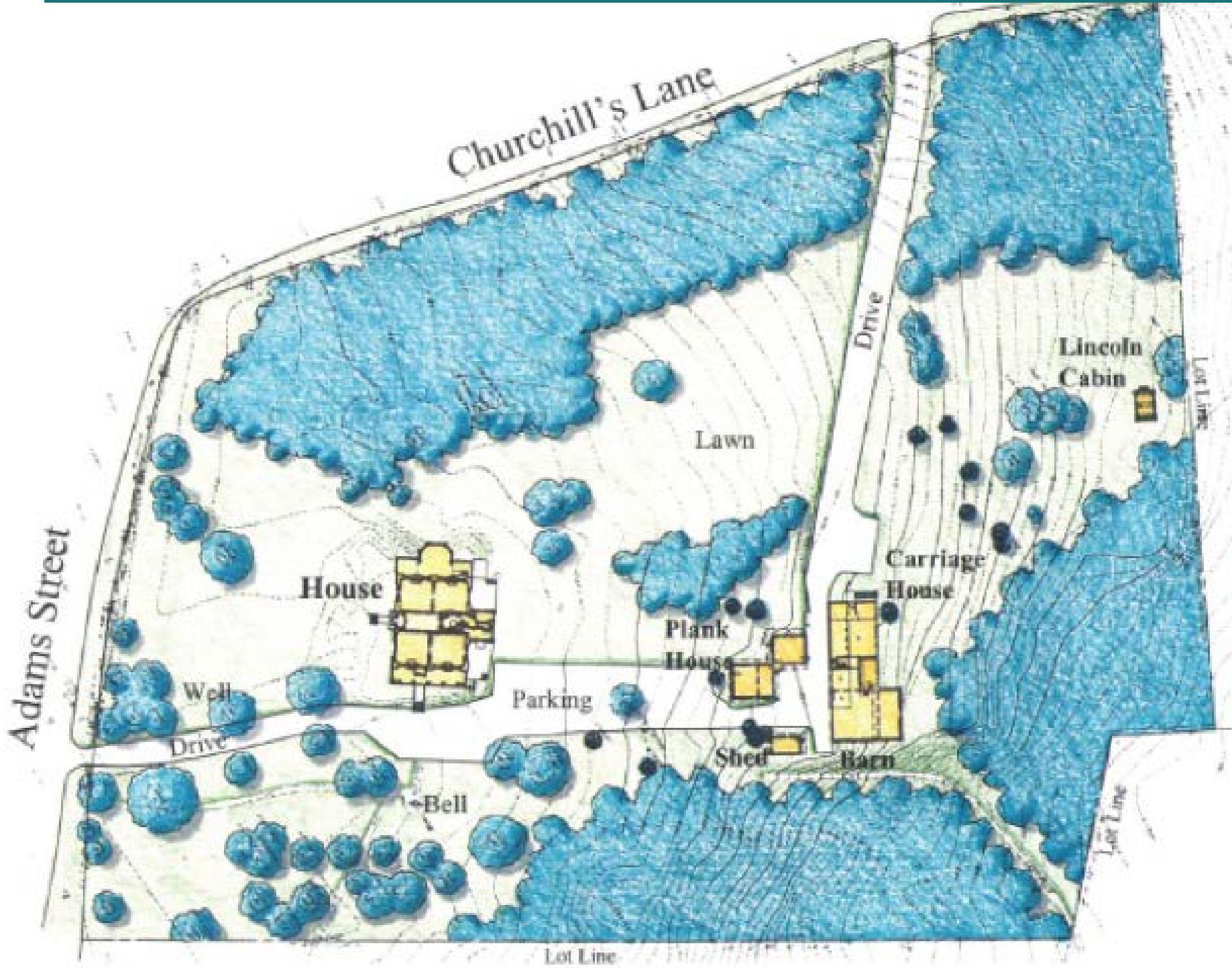
Slate roofing



Metal Flashing and Brick Corbel



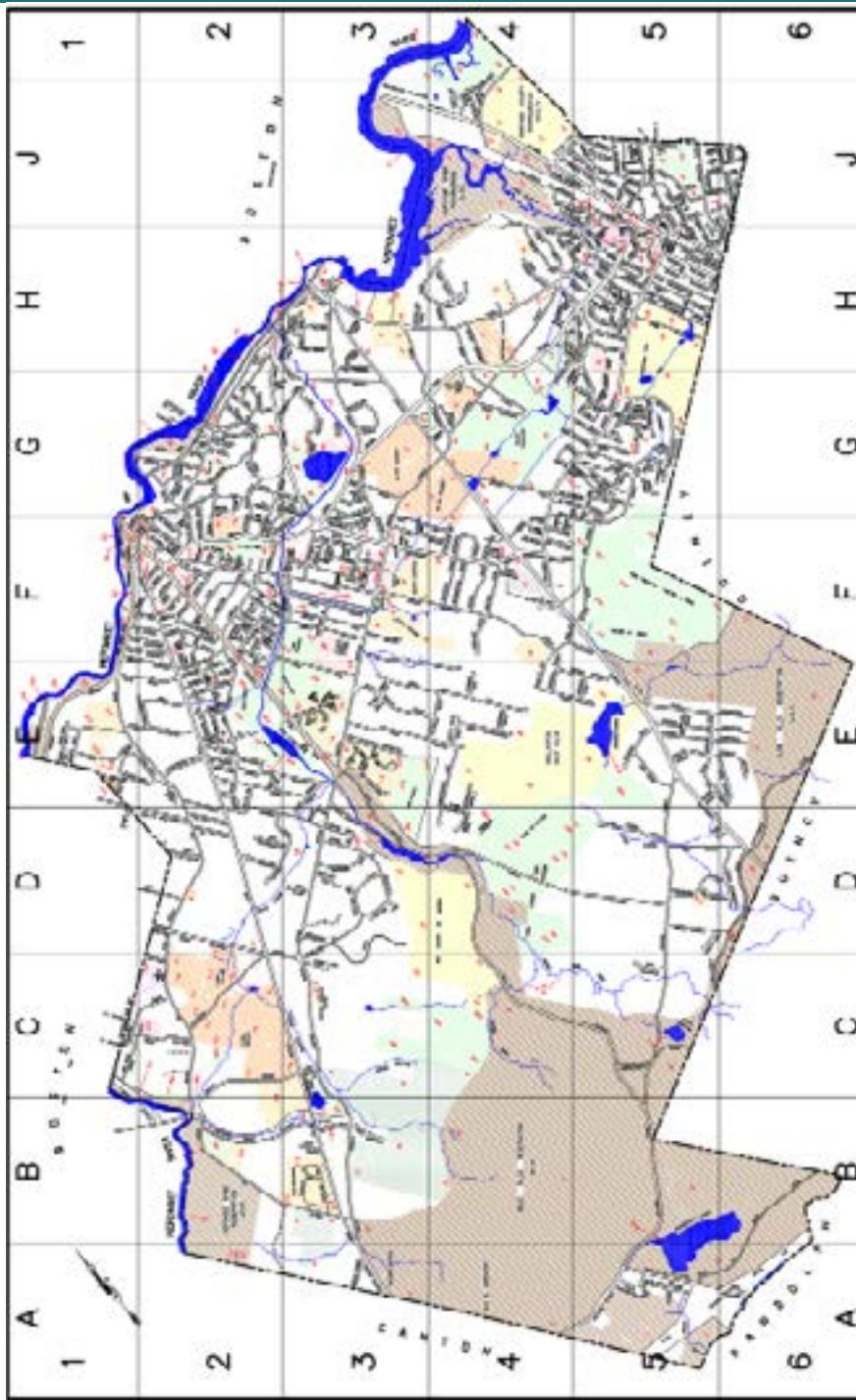
# Forbes - Carriage House & Shed



# Spalding Garden - Masonry Restoration



# Milton Pickleball Courts - Study



***Rob***

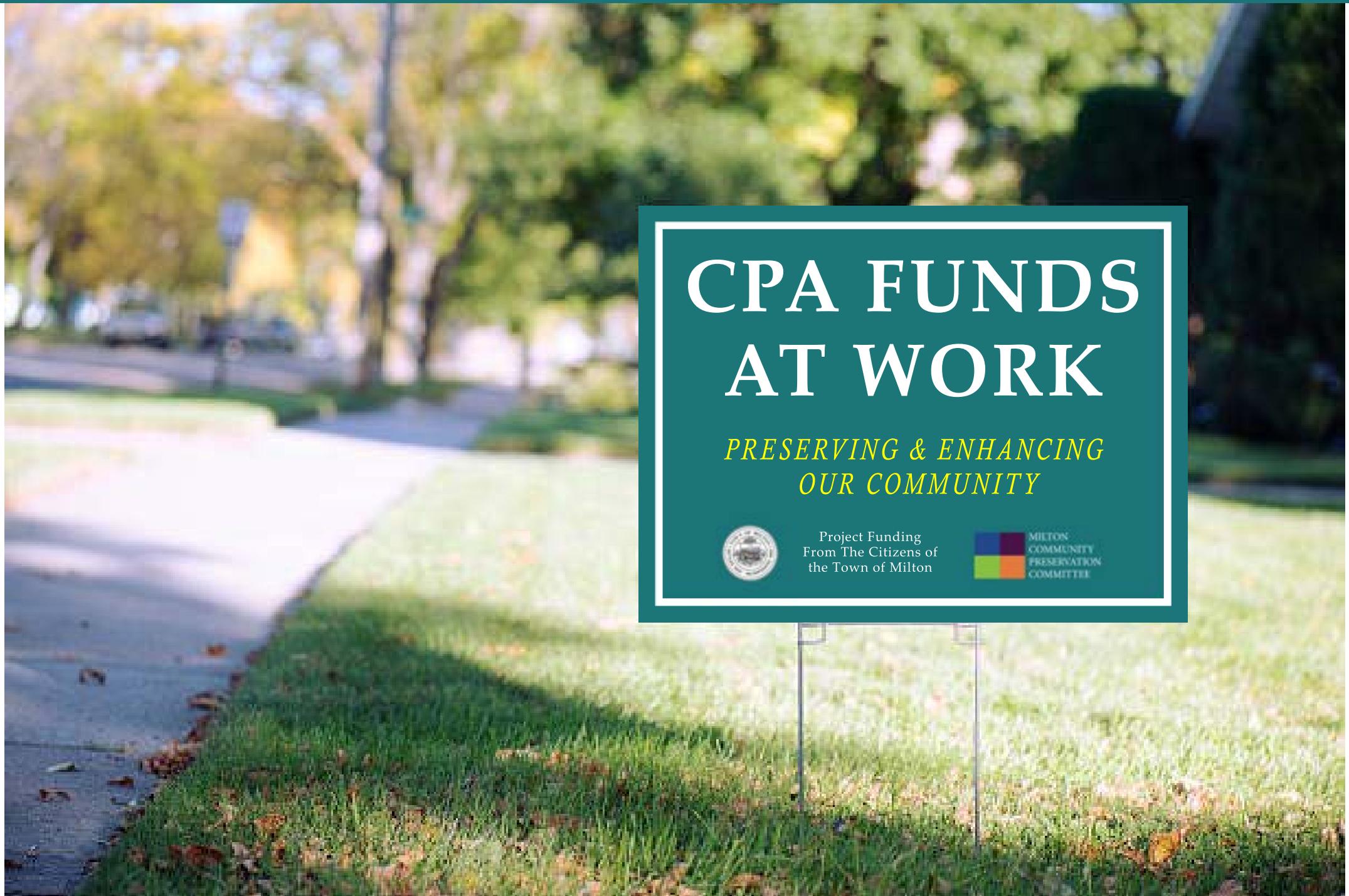
- Gile Rd - LED Lighting
- Forbes House
- Affordable Housing Trust
- Wharf Park - Milton Farmer's Market

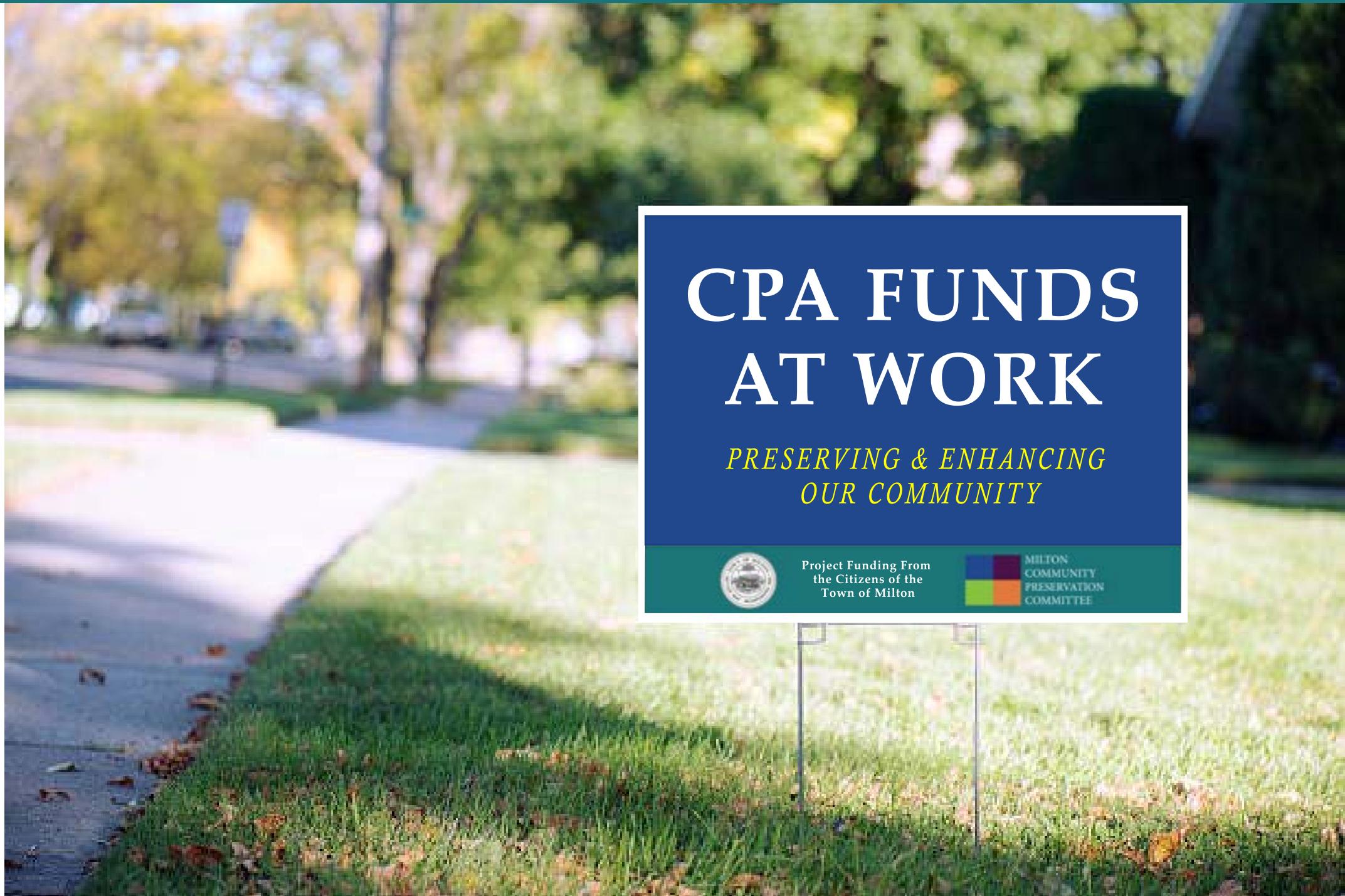
***Jenny***

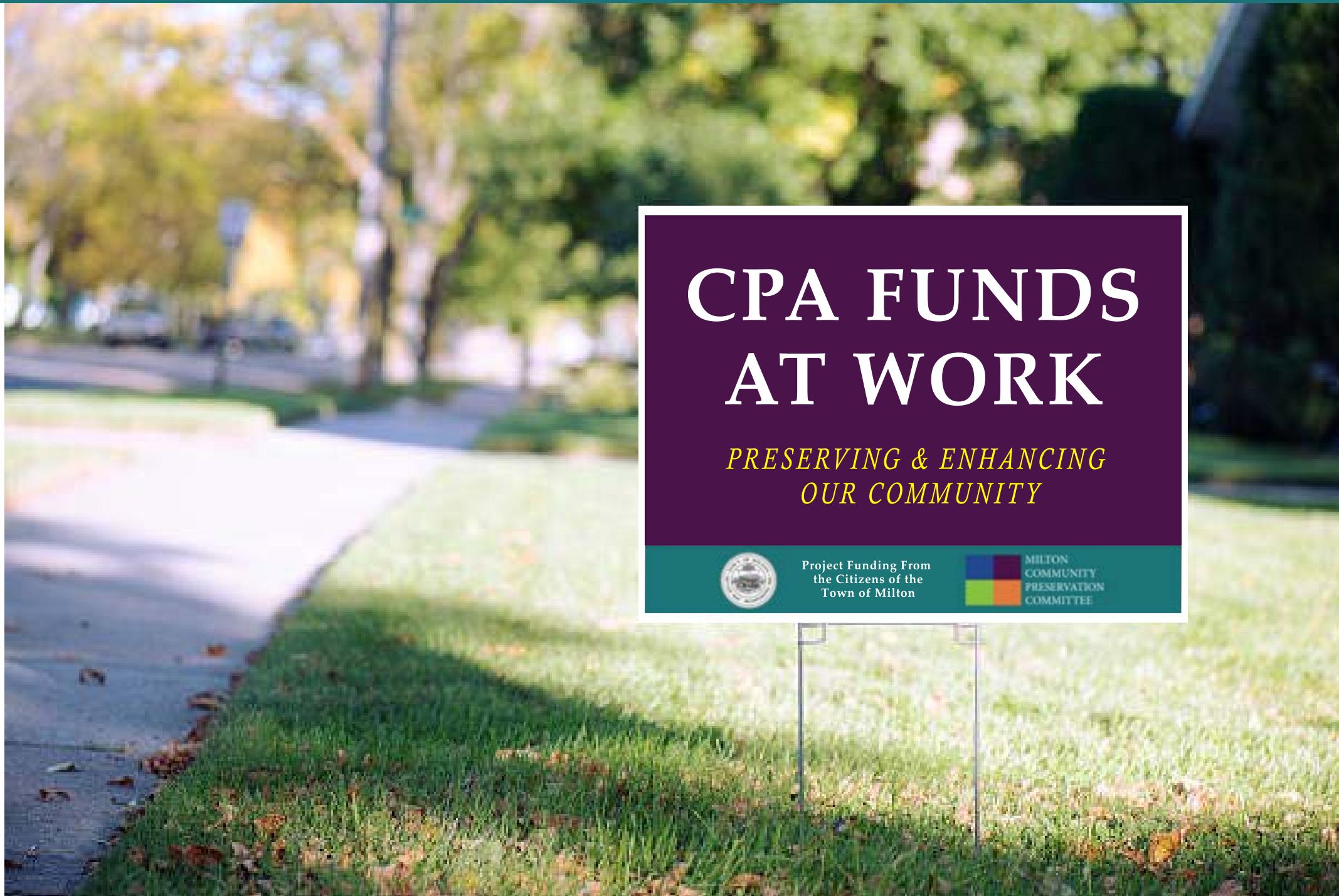
- Spalding Garden
- Milton Pickleball
- Milton American Baseball
- Turner's Pond - Path Improvements

***Pete***

- Town Lock-Up
- Peverly Playground Study
- Pope's Pond Pedestrian Bridge









# Thank You!

***From Page 16 of CPC Plan:***

**1. The CPC will prioritize projects that are consistent with the community's needs and values:**

- Are publicly visible, accessible, and generate broad benefits to the overall community.
- Consider environmental sustainability and practices which benefit the long-term viability and maintenance of the project.
- Supported by Milton's boards, commissions, departments, community groups, and/or the public-at-large.
- Generally supported and have been identified as needs, goals, priorities in current town-wide planning, and built upon the goals outlined in the Community Preservation Plan.

**2. The CPC will prioritize projects that use CPA funding strategically:**

- Leverage the value of CPA capital through additional public or private funds, in-kind contributions, labor, materials, or other cost-saving measures.
- Address urgent needs or time-sensitive opportunities in the community.
- Demonstrate project feasibility with expertise, an informed budget, a project schedule, maintenance plan, and overall budget.
- Address two or more CPA focus areas (blended projects).
- Enhance and provide connectivity and quality of life within town.

Funding Application:

[www.townofmilton.org/community-preservation-committee-cpc](http://www.townofmilton.org/community-preservation-committee-cpc)

Due January 13, 2023

**Please attach answers to the following questions. Include supporting materials as necessary.**

1. **Project Description:** Please give a detailed project description, including specific objectives.
2. **Goals:** How does this project accomplish the goals of the CPA: (See guidelines for Project Submission in Milton's CPC Plan for general criteria.) *Page 16 from the CPC Plan*
3. **Timeline:** What is the schedule for project implementation, including a timeline for critical milestones? When do you anticipate completion of project?
4. **Budget:** Please provide a full project budget including the following information, as applicable:
  - a. Total amount of the project cost, with itemization of major components.
  - b. Additional funding sources. Please include those that are available, committed, or under consideration.
  - c. Provide basis for your budget and sources used in estimation.
5. **Support:** Please provide letters of support: 1.) Town Boards and Commissions 2) Milton Residents and Outreach to the Community

# Allowable Spending Purposes

Project Eligibility & Terms <sup>1</sup>	Community Housing	Historic Preservation	Open Space	Recreation
	<p><i>Housing for low &amp; moderate income individuals and families, including low- or moderate income seniors age 60+</i></p> <p>+Moderate income is less than 100% of US HUD Area Wide Mean (AMI).</p> <p>+Low Income is less than 80% AMI</p>	<p><i>Buildings, structures, vessels, real property, documents, or artifacts</i></p> <p>listed on the State Register of Historic Places or determined by the Historic Commission to be significant in the history, archeology, architecture, or culture of Milton</p>	<p><i>Land to Protect:</i></p> <p>-existing and future well fields -acquifiers and recharge areas-watershed land-agricultural land-grasslands-fields-forest land-fresh and salt marshes and other wetlands-ocean, river, stream, lake, &amp; pond frontage-beaches, dunes, and other coastal lands-lands to protect scenic vistas-land for wildlife or nature preserve-land for recreation</p>	<p><i>Land for active or passive recreational use including but not limited to:</i></p> <p>-community gardens -trails-noncommercial youth and adult sports-use as a park-playground-or athletic field</p> <p>Shall not include horse or dog racing, artificial turf, or the use of land for a stadium, gymnasium, or similar structure</p>
<b>ACQUIRE</b> <i>Obtain by gift, purchase, devise, grant, rental, lease or otherwise.<sup>2</sup></i>	YES	YES	YES	YES
<b>CREATE</b> <i>To bring into being or cause to exist.<sup>3</sup></i>	YES	NO	YES	YES
<b>PRESERVE</b> <i>Protection of personal or real property from injury, harm, or destruction.</i>	YES	YES	YES	YES
<b>REHABILITATE/RESTORE</b> <i>Capital improvements, or the making of extraordinary repairs for the purpose of making (a resource) functional for its intended use including but not limited to improvements to comply with ADA, MAAB<sup>4</sup>, and other federal, state, local regulations, or access codes, or federal standards for historic properties.</i>	YES <i>If acquired or created using CPA funds</i>	YES	YES <i>If acquired or created using CPA funds</i>	YES
<b>SUPPORT</b> <i>Provide grants, loans, rental assistance, security deposits, interest-rate write downs or other forms of assistance directly to individuals &amp; families who are eligible for community housing, or to an entity that owns, operates, or manages such housing for the purpose of making housing affordable.</i>	YES	NO	NO	NO

1- This Chart is adapted from versions created by the Department of Revenue and the Community Preservation Coalition 2- Specifications for eminent domain can be found in MGL c.44B§.5(e)

3- Seideman vs. City of Newton, 452 Mass. 472 (2008)

4- ADA - Americans with Disabilities Act; MAAB - Massachusetts Architectural Access Board