



TOWN OF MILTON

The
ONE HUNDRED SEVENTY-FIFTH
ANNUAL REPORT
FOR FY 2011

EXPLANATION OF COVER ART

The beauty and serenity of the Milton Cemetery is captured in a photo taken by Milton resident, Susan Cahill on Memorial Day, 2011. The veterans' graves decorated with American flags in a setting of spring renewal and the beautiful landscape of this special resting place makes us evermore mindful of the importance of this annual observance and the heroes we remember.

We are grateful to our Cemetery staff under the direction of Superintendent Desmond-Sills, who maintain our cemetery grounds so beautifully and to members of the Celebration of Holidays Committee who bring us meaningful and memorable programs each year on Memorial Day and Veterans Day.

TOWN OF MILTON



The
**ONE HUNDRED SEVENTY-FIFTH
ANNUAL REPORT
FOR FY 2011**

**ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2011**



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155 Webster St., Hanover, MA 02339-1229

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ELECTED TOWN OFFICERS

2011-2012

<u>NAME AND OFFICE</u>	<u>ADDRESS</u>	<u>TERM EXPIRES</u>
SELECTMEN		
John Michael Shields	142 Houston Avenue	2012
Robert C. Sweeney	156 Whittier Road	2013
J. Thomas Hurley	714 Blue Hill Avenue	2014
TOWN CLERK		
James G. Mullen, Jr.	1475 Canton Avenue	2012
ASSESSORS		
Thomas S. Gunning	4 Evergreen Trail	2012
Kathleen Heffernan	11 Saddle Ridge Road	2013
M. Joseph Manning	583 Adams Street	2014
TOWN TREASURER		
James D. McAuliffe	103 Wood Street	2012
SCHOOL COMMITTEE		
Mary E. Kelly	86 Nahanton Avenue	2012
Lynda-Lee Sheridan	57 Clifton Road	2012
Denis F. Keohane	48 Big Blue Drive	2013
Glenn H. Pavlicek	115 Smith Road	2013
Kristan M. Bagley-Jones	32 Belcher Circle	2014
Leroy J. Walker	452 Truman Parkway	2014
REGIONAL SCHOOL COMMITTEE		
Festus Joyce	104 Washington Street	2012
PARK COMMISSIONERS		
Stephen P. Affanato	45 Governors Road	2012
Thomas McCarthy	15 Fairfax Road	2013
Kevin B. Chrisom	62 Courtland Circle	2014
BOARD OF HEALTH		
Timothy Jay Lowney	34 Apple Lane	2012
Anne T. Fidler	15 Cantwell Road	2013
Roxanne F. Musto	101 Milton Street	2014

TRUSTEES OF THE PUBLIC LIBRARY

** Raymond P. Czwakiel	34 School Street	2012
Andrea G. Gordon	163 Gun Hill Street	2012
Barbara A. Mason	26 Quarry Lane	2012
Brendan F. McLaughlin	3 Herrick Drive	2012
Hyacinth Crichlow	70 Meadowview Road	2013
Janet K. Evans	27 Huntington Road	2013
* Ingrid L. Shaffer	63 Standish Road	2013
Mary E. Riffe Hiss	273 Adams Street	2014
Kristine R. Hodlin	112 Maple Street	2014
Frank D. Schroth	39 Avalon Road	2014

CONSTABLES

Tamara Berton	251 Blue Hills Parkway	2013
Stephen Freeman	97 Cheever Street	2013
Justin J. O'Shea	12 Howe Street	2013
Edward J. Villard	25 Cedar Road	2013

TRUSTEES OF THE CEMETERY

Paul F. Dolan	47 Quisset Brook Road	2012
Robert A. Mason	26 Quarry Lane	2013
Joseph M. Reardon	49 Grafton Avenue	2014
Barbara C. Martin	104 Nancy Road	2015
Ann M. Walsh	99 Patricia Drive	2016

MODERATOR

Brian M. Walsh	56 Pleasant Street	2013
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HOUSING AUTHORITY

Joseph F. Murphy	17 Fox Hill Lane	2012
Catherine A. Shea	584 Eliot Street	2013
Lee B. Cary	22 Sias Lane	2014
Joseph A. Duffy, Jr.	6 Westbourne Street	2015

PLANNING BOARD

Peter F. Jackson	14 Capen Street	2012
Alexander Whiteside	79 Hillside Street	2013
Bernard J. Lynch, III	34 Milton Hill Road	2014
Edward L. Duffy	35 Granite Place	2015
Emily Keys Innes	300 Reedsdale Road	2016

* Resigned June 27, 2011

** Appointed September 14, 2011

PRECINCT ONE

TERM EXPIRES APRIL 2012

Fleitman, Sheryl G.	75 Crown Street
Ketler, Ana F.	61 Brook Road
Ketler, Stephen H.	61 Brook Road
Murphy, Lisa	21 Mulberry Road
Palmer, Thomas C.	79 Blue Hill Terrace Street
Reulbach, Donna M.	54 Essex Road
Sloane, Priscilla Hayden	55 Concord Avenue
Solomon, Iman A.K.	52 Concord Avenue

TERM EXPIRES APRIL 2013

Cahill, Carolyn A.	40 Essex Road
Keel, Stefano	62 Churchill Street
King, Catherine P.	71 Concord Avenue
Moss, Edward V.	37 Crown Street
O'Malley, Joseph Patrick	84 Decker Street
Sloane, Joseph G.	55 Concord Avenue
Turner, Darnell J.S.	42 Blue Hill Terrace Street

TERM EXPIRES APRIL 2014

Macke, Nicholas J.	37 Crown Street
McEttrick, Joseph P.	10 Crown Street
McEttrick, Marion V.	10 Crown Street
Packer, Buddy	68 Cheever Street
Packer, Lynda M.	68 Cheever Street
Schmarsow, Emmett H.	45 Aberdeen Road
Shields, Julie Callahan	38 Crown Street

PRECINCT TWO

TERM EXPIRES APRIL 2012

Cramer, Sandra R.	5 Hinckley Road
Fagan, Kathryn A.	78 Capen Street
Freeman, Matthew	119 Standish Road
Jackson, Peter F.	14 Capen Street
Kream, Reedy	102 Cliff Road
McCarthy, Thomas	15 Fairfax Road
McEttrick, Joseph P., III	28 Austin Street
Rosner, Carol J.	10 Fieldstone Lane
Voigt, Herbert F.	56 Hinckley Road

TERM EXPIRES APRIL 2013

Brown, Barbara J.	21 Windsor Road
Bullis, David P.	20 Austin Street
Callahan, Thomas M.	16 Orono Street
Felton, Deborah M.	20 Willoughby Road
Hebard, Gregory F., Jr.	25 Heritage Lane
Nelson, Vicki H.	481 Eliot Street
Potter, Kathleen A.	69 Saint Marys Road
Sundstrom, Mimi	66 Allerton Road
Sutter, Jed	82 Capen Street

TERM EXPIRES APRIL 2014

Chinman, Michael	433 Eliot Street
DeBesse, Joseph T., Jr.	69 Hinckley Road
Friedman-Hanna, Karen L.	3 Norway Road
* Joyce, Michael C.	95 Hinckley Road
Lieberman, Judith A.	18 Capen Street
Morash, Stephen A.	47 Standish Road
Shields, John Michael	142 Houston Avenue
Voigt, Ronit G.	56 Hinckley Road
White, Elizabeth R.	36 Ridge Road

Ex-Officio

Joyce, Brian A., *State Senator*

95 Hinckley Road

* Moved to 487 Adams Street- November 8, 2011

PRECINCT THREE

TERM EXPIRES APRIL 2012

Giuliano, Frank J., Jr.	61 School Street
Kelly, John M.	7 Morton Road
King, Virginia M. Donahue	377 Canton Avenue
MacNeil, Janet C.	23 Oak Road
McLaughlin, Brendan F.	3 Herrick Drive
Sargent, C. Forbes, III	25 Canton Avenue
Schroth, Frank D.	39 Avalon Road
Stillman, Laurie R.	29 Waldo Road

TERM EXPIRES APRIL 2013

Boylan, Eugene S.	22 Thompson Lane
Corcoran, Edward J., II	70 Morton Road
Cruikshank, Jeffrey L.	21 Canton Avenue
McDonough, Brian P.	22 Frothingham Street
Mullin, Peter A.	19 Gaskins Road
Needham, W. Paul	7 West Side Road
Newman, Carolyn	228 Eliot Street
Rosmarin, Ada	32 Columbine Road
Tangney, Nicholas J.	349 Canton Avenue

TERM EXPIRES APRIL 2014

Conlon, Kathleen M.	42 Reedsdale Road
Davis, Frank L.	65 Valley Road
Fahy, Christian Carter	21 Capen Street
Heiden, Ruth A.	314 Eliot Street
Hodlin, Kristine R.	112 Maple Street
McLaughlin, Mary G.	3 Herrick Drive
Neely, Richard B.	23 Russell Street
Rundlett, Marylou	229 Eliot Street
Sanchez, Omar M.G.	26 Thompson Lane

PRECINCT FOUR

TERM EXPIRES APRIL 2012

Beyer, Edmund B.	75 Elm Street
Carels, Margaret E.	19 Gibbons Street
Cronin, John A.	130 Wendell Park
Manning, Harriet	89 Wendell Park
Milbauer, Deborah A.	16 Winthrop Street
Mitchell, Leeann	60 Fairbanks Road
Moll, Alison L.	30 Winthrop Street
Monroe, Natalie S.	34 Wendell Park

TERM EXPIRES APRIL 2013

Campbell, J. Colin	122 Gulliver Street
Casey, Richard Ben	338 Thacher Street
Craven, Linda	83 Clapp Street
Cronin, Brian M.	293 Thacher Street
Hollingsworth, E. Piel	101 Audubon Road
Sullivan, Mary Ann	128 Gulliver Street
Williams, Richard A.	36 Gulliver Street
* Yunger, Claire	23 Harold Street

TERM EXPIRES APRIL 2014

Casey, Kimberly	338 Thacher Street
Cichello, Anthony J.	55 Houston Avenue
Cronin, Maritta Manning	130 Wendell Park
Hannigan, Virginia C.	20 Houston Avenue
King, Matthew I.	35 Revere Street
O'Connor, Daniel F.	41 Gulliver Street
Rota, Robert J.	349 Thacher Street
Zullas, Michael F.	69 Fairbanks Road

* Moved to 22 Hollingsworth Road - August 1, 2011

PRECINCT FIVE

TERM EXPIRES APRIL 2012

Armstrong, Kathleen E.	37 Mingo Street
* Coghlan, Virginia L.	1372 Brush Hill Road
Collins, Donald P.	1372 Brush Hill Road
Daiber, Theodore E.	399 Atherton Street
Kearns, Nancy Peterson	1372 Brush Hill Road
Lowney, Timothy Jay	34 Apple Lane
Stanley, Joanne P.	36 Park Street

TERM EXPIRES APRIL 2013

Froom, Karin J.	465 Atherton Street
Hurley, J. Thomas	714 Blue Hill Avenue
Keohane, Denis F.	48 Big Blue Drive
Kiddy, Helen M.	1372 Brush Hill Road
Musto, Roxanne F	101 Milton Street
O'Brien, Jeanne M.	1703 Canton Avenue
Pasquerella, Paul J.	175 Milton Street #14

TERM EXPIRES APRIL 2014

Buchbinder, Betsy D.	1372 Brush Hill Road
Jeffries, Marjorie S.	1268 Canton Avenue
Keating, Clare F.	28 Harland Street
Monack, Susan L.	175 Milton Street, #17
Mullen, James G., Jr.	1475 Canton Avenue
Murphy, Philip D.	1050 Canton Avenue
Powers, Jean H.	1372 Brush Hill Road

* Died - September 3, 2011

PRECINCT SIX

TERM EXPIRES APRIL 2012

Affanato, Stephen P.	45 Governors Road
Dempsey, John A.	218 Edge Hill Road
Kennedy, James C.	9 Waldeck Road
Killion, Richard J.	282 Edge Hill Road
Lyons, David J.	39 Sheldon Street
Lyons, Stephen M.	44 Sheldon Street
Mullen, Thomas F.	5 Rowe Street
White, Jennifer L.	73 Plymouth Avenue
White, William H., Jr.	73 Plymouth Avenue

TERM EXPIRES APRIL 2013

Caldwell, Kenneth G.	23 Saint Agatha Road
Kiernan, Susan A.	170 Cabot Street
Lavery, Kathleen Ryan	115 Governors Road
Reardon, Joseph M.	49 Grafton Avenue
Sorgi, Kevin G.	40 Lochland Street
Stanton, Thomas W.	88 Wharf Street #601
Sweeney, Richard E.	24 Garden Street
Vaughan, Michael P.	32 Governor Belcher Lane
Wallace, Janice R.	10 Cabot Street

TERM EXPIRES APRIL 2014

Affanato, Donald P.	55 Rowe Street
Balta, Raymond C.	135 Governors Road
Caldwell, Thomas A.	103 Saint Agatha Road
Duffley, Martha L.	46 Sheldon Street
Evans, Janet K.	27 Huntington Road
Gallery, Daniel J.	39 Pillon Road
Grogan, Joseph P.	90 Forbes Road
Kiernan, John A.	170 Cabot Street
Mearn, Patricia M.	62 Sheldon Street

PRECINCT SEVEN

TERM EXPIRES APRIL 2012

Bulger, Nancy E.	44 Collamore Street
Conway, Laura A.	67 Church Street
Foster, Robert E.	18 Pierce Street
Greenwood, Todd M.	86 Granite Place
Maholchic, Michael	5 Bunton Street
Maye, Mary E. Kelly	52 Cedar Terrace Street
Noonan, Christopher M.	35 Pierce Street
Viola, Lisa Rask	25 Collamore Street

TERM EXPIRES APRIL 2013

Bulger, William J.	44 Collamore Street
Cidlevich, Stephen M.	82 Belcher Circle
Cloonan, Steven A.	3 Howard Street
Doyle, Arthur J.	85 Belcher Circle
Joyce, Daniel F.	87 Washington Street
Kelley, Brian T.	11 Hope Avenue
McCurdy, Steven J.	65 Belcher Circle
Wells, Virginia F.	31 Granite Place

TERM EXPIRES APRIL 2014

Arens, Peter J.	81 Washington Street
Bagley-Jones, Kristan M.	32 Belcher Circle
Duffy, Edward L.	35 Granite Place
Johnson, David A.	5 Howard Street
Joyce, Festus	104 Washington Street
Kempe, Martha J.	51 Granite Place
Manning, M. Joseph	583 Adams Street
McGary, Lucas J.	643 Adams Street
Shirley, Christopher J.	55 Courtland Circle

Ex-Officio

McAuliffe, James D., *Town Treasurer*

103 Wood Street

PRECINCT EIGHT

TERM EXPIRES APRIL 2012

Driscoll, Jane E.	399 Reedsdale Road
Kelly, Margaret A.	55 Cypress Road
Kelly, Mary E.	86 Nahanton Avenue
Mason, Barbara A.	26 Quarry Lane
O'Connor, Thomas P.	19 Bailey Avenue
Powers, Anne F.	620 Randolph Avenue
Varela, Julio R.	70 Lyman Road
Walsh, Ann M.	99 Patricia Drive

TERM EXPIRES APRIL 2013

Colligan, Diane M.	4 Bailey Avenue
Delaney James P.	150 Pleasant Street
Galligher, Christian	1 Rose Street
Gordon, Andrea G.	163 Gun Hill Street
Martin, Barbara C.	104 Nancy Road
Mason, Paul J., Jr.	49 Lawrence Road
Mason, Robert A.	26 Quarry Lane
Neville, Gayle M.	110 Nahanton Avenue
Surrette, Marietta E.	132 Ridgewood Road

TERM EXPIRES APRIL 2014

Agostino, Diane DiTullio	147 Ridgewood Road
Delaney, Amy E.	150 Pleasant Street
Gardiner, Enos C.	179 Ridgewood Road
Gordon, Marvin A.	163 Gun Hill Street
Kelly, Thomas F.	81 Fullers Lane
Mason, Robert Allen	26 Quarry Lane
Neville, William J.	110 Nahanton Avenue
Perdios, David J.	52 Bartons Lane
Shea, David	121 Harbor View Road
Varela, Sheila Egan	70 Lyman Road

Ex-Officio

Timilty, Walter F., <i>State Represenatative</i>	11 Beech Street
Walsh, Brian M., <i>Moderator</i>	56 Pleasant Street

PRECINCT NINE

TERM EXPIRES APRIL 2012

Collins, Webster A.	533 Harland Street
Davis, John J.	15 Woodside Drive
Heffernan, Kathleen	11 Saddle Ridge Road
Irwin, Janet J.	120 Highland Street
Mulligan, Frank O.	120 Governor Stoughton Lane
Murphy, Anne L.	17 Fox Hill Lane
O'Connor, Elizabeth A.	27 Clifton Road
Shea, Richard J.	246 Highland Street
Welz, Elzbieta K.	179 Highland Street

TERM EXPIRES APRIL 2013

Dunphy, James F.	90 Governor Stoughton Lane
Fahy, Sean P.	202 Old Farm Road
Hajjar, S. John	89 Countryside Lane
Kelly, Michael E.	132 Whittier Road
Murphy, Joseph F.	17 Fox Hill Lane
Pasquantonio, James W.	250 Old Farm Road
Sheridan, Lynda-Lee	57 Clifton Road
White-Orlando, Judith M.	41 Deerfield Drive

TERM EXPIRES APRIL 2014

Haddad, Helene L.	77 Clifton Road
Irwin, Eugene P., III	120 Highland Street
Lovely, F. Beirne, Jr.	76 Old Farm Road
Mulligan, Mercedes	120 Governor Stoughton Lane
O'Donnell, Antoinette D.	14 Sugar Maple Lane
Sheffield, Robert J.	38 Evergreen Trail
Sweeney, Robert C.	156 Whittier Road
Toulias, Cheryl Friedman	660 Canton Avenue
Ward, Richard P.	11 Saddle Ridge Road

Ex-Officio

Flynn, John P., <i>Town Counsel</i>	51 Buckingham Road
Gunning, Thomas S., <i>Board of Assessors</i>	4 Evergreen Trail
Lane, Branch B., <i>Tree Warden</i>	85 Highland Street
Whiteside, Alexander, <i>Chairman, Planning Board</i>	79 Hillside Street

PRECINCT TEN

TERM EXPIRES APRIL 2012

Buchanan, Gregory T.	38 Hoy Terrace
Cherry, Jessica A.	31 Gordon Road
Christensen, Janet M.	24 Gordon Road
Hiss, Robert G.	273 Adams Street
Innes, Emily Keys	300 Reedsdale Road
Mathews, Philip S.	154 Reedsdale Road
Shea, Richard W.	41 Lawndale Road
Stout, Frank J.	5 Artwill Street

TERM EXPIRES APRIL 2013

Cary, Lee B.	22 Sias Lane
Cherry, Brian P.	31 Gordon Road
Cunningham, Joseph M., Jr.	140 Dudley Lane
Desmond-Sills, Therese	211 Centre Street
Donahue, Kevin P.	84 Centre Lane
Folcarelli, John W.	361 Centre Street
Folcarelli, Patricia	361 Centre Street
Regan, J. Murray, III	41 Centre Lane
Sweeney-Dumais, Maryellen	42 Sheridan Drive
White, Ann E.	32 Sias Lane

TERM EXPIRES APRIL 2014

Armstrong, Patricia	11 Bradford Road
Driscoll, Daniel F.	463 Pleasant Street
Driscoll, Terence J.	331 Centre Street
Fitzgerald, William J.	246 Reedsdale Road
Fundling, James H., Jr.	39 Sias Lane
Innes, Ewan J.	300 Reedsdale Road
Mathews, Nancy S.	154 Reedsdale Road
McCarthy, Veronica J.	6 Hillcrest Road
McNamara, Mary E.	15 Brae Burn Road

PRECINCT ELEVEN

TERM EXPIRES APRIL 2012

Fay, Earl W.	45 Annapolis Road
Finn, James C.	37 Prince Street
Larson, Malcolm R.	147 Ferncroft Road
Lowney, Jeremiah "Jay"	311 Fairmount Avenue
McCarthy, Louisa C.	37 Landon Road
O'Toole, Michael	89 Hudson Street
Padula, Helene D.	290 Brush Hill Road
Rounds, LisaDawn O.	69 Hudson Street
Trakas, Christopher J.	50 Meadowview Road

TERM EXPIRES APRIL 2013

Crichlow, Hyacinth	70 Meadowview Road
Edman, Eric T.	5 Pagoda Street
Keally, Mary E.	674 Brush Hill Road
Kernan, Timothy S.	642 Brush Hill Road
Kibbee, John H.	131 Robbins Street
O'Toole, Ellen D.	89 Hudson Street
Riordan, Germaine V.	9 Loew Circle
Stone, Jeffrey R.	15 Lufbery Street
Sumner, Mitchell	44 Lafayette Street

TERM EXPIRES APRIL 2014

Baltopoulos, Ruth E.	117 Sumner Street
Doherty, Kristine A.	34 Brush Hill Lane
Donahue, Kevin C.	17 Meetinghouse Lane
Driscoll, Philip J.	967 Canton Avenue
McCarthy, William R.	105 Valentine Road
Pavlicek, Glenn H.	115 Smith Road
Penta, Anita A.	115 Smith Road
Walker, Leroy J.	452 Truman Parkway
Wilkinson, Geoffrey W.	199 Beacon Street

TOWN OFFICERS OF MILTON

APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator
KEVIN J. MEARN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
JOSEPH W. LYNCH

Chief of the Fire Department **Chief of the Police Department**
JOHN J. GRANT, JR. **RICHARD G. WELLS, JR.**

Town Accountant
AMY DEXTER

Town Planner
WILLIAM B. CLARK, JR.

Forest Warden **Keeper of the Lockup**
JOHN J. GRANT, JR. **RICHARD G. WELLS, JR.**

Dog Officer
RICHARD G. WELLS, JR.

Superintendent of Streets
BRIAN CARLISLE

Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Inspector of Wires
RICHARD SASS

Building Commissioner
JOSEPH PRONDAK

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
BRIAN CARLISLE

Veterans' & Burial Agent
Director of Veteran's Services
MICHAEL CUNNINGHAM

Veterans' Graves Officer
MICHAEL CUNNINGHAM

Alternate Energy Committee

HENRY MACLEAN, 147 School Street	2011
OLIVER CRICHLLOW, 70 Meadowview Road	2011
TARA MANNO RICHER, 41 Ferncroft Road	2011
JOHN BARRON CLANCY, 35 Hudson Street	2011

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2011
MARTIN BAUER, 78 Capen Street	2011
LEE TOMA, 58 Aberdeen Road	2011
ERICK ASK, 10 Stoddard Lane	2011
HUGH STRINGER, 549 Eliot Street	2011
MICHAEL MAHOLCHIC, 5 Bunton Street	2011
RICHARD PANCIERA, 64 Pagoda Circle	2011
THOMAS BUCHAU, 8 Cantwell Road	2011
DIANE SAWYER, 1078 Blue Hill Avenue	2011
SALLY HAYWARD, 171 Church Street	2011
KURT A. FRASER, 35 Norman Street	2011

Broadband Monitoring Committee

PAUL YOVINO, 16 Sheridan Drive	2011
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Business and Citizens Advisory Committee

PAUL LANE, 3 Edge Hill Road	2011
MERYL MANIN, 536 Adams Street	2011
LESLIE WILL, 103 Canton Avenue	2011
RAFAEL URBINA, 9 Viola Street	2011
PAUL TIERNEY, 1060 Brook Road	2011
BERNIE LYNCH, 34 Milton Hill Road	2011
JOHN VIRGONA, 580 Adams Street	2011
MARIETTA SURRETTE, 132 Ridgewood Road	2011
NANCY JESSON, 1274 Randolph Avenue	2011
KATHLEEN KECHEJIAN, 558 Adams Street	2011
KENNETH G. CALDWELL, 23 St. Agatha's Road	2011
BRIAN O'SHEA, 32 Barton's Lane	2011
ARTHUR J. DOYLE, 85 Belcher Circle	2011
KURT A. FRASER, 35 Norman Street	2011

Capital Improvement Planning Committee

JOHN M. SHIELDS, 142 Houston Avenue	2011
CHRISTOPHER HUBAN, 41 Magnolia Road	2011
BARBARA MASON, 26 Quarry Lane	2011
BERNARD J. LYNCH, III, 34 Milton Hill Road	2011
VIRGINIA L. COGHLAN, 1372 Brush Hill Road	2011
AMY J. DEXTER, Town Accountant	2011

Celebration of Holidays Committee

J. ALEXANDER HARTE, 1372 Brush Hill Road	2011
SALLY HAYWARD, 171 Church Street	2011
ROBERT A. MASON, 26 Quarry Lane	2011
FRANK STOUT, 5 Artwill Street	2011

Commission on Disability

JOSEPH PRONDAK, 525 Canton Avenue	2014
CHARLES GAMER, 6 Briarfield Road	2013
CAROLYN LAMONT, 23 Hillsview Road	2013
LESLIE COLLINS, 26 Briarfield Road	2012
DANIEL C. SACCO, 17 Garfield Road	2014
EDMUND BEYER, 75 Elm Street	2012

Community Preservation Act Study Committee

JOHN A. CRONIN, 130 Wendell Park	2011
BARBARA J. BROWN, 21 Windsor Road	2011
MEREDITH M. HALL, 41 Russell Street	2011
WALLACE E. SISSON, 278 Adams Street	2011

Conservation Commission

JOHN A. KIERNAN, 170 Cabot Street	2013
JUDITH DARRELL-KEMP, 232 Highland Street	2014
INGRID A. BEATTIE, 57 Ruggles Lane	2012
MICHAEL BLUTT, 40 Willoughby Road	2014
KENNETH HARRIS NAIDE, 65 Gaskins Lane	2012
TAMMY MURPHY, 63 Concord Avenue	2012

Consolidated Facilities Exploratory Committee

ANTHONY CICELLO, 55 Houston Avenue	2012
JEREMIAH CAHALANE, 29 Quentin Street	2012
KATHRYN A. FAGAN, 78 Capen Street	2012
LYNDA LEE SHERIDAN, 57 Clifton Road	2012
RICHARD A. WILLIAMS, 36 Gulliver Street	2012
MURRAY REGAN, 41 Centre Lane	2012
DENIS KEOHANE, 48 Big Blue Drive	2012

Council on Aging

PAUL KELLEY, 19 Buckingham Road	2013
BETSY BUCHBINDER, 67 Vose Hill Road	2014
VIRGINIA HANNIGAN, 20 Houston Avenue	2013
LOUISE VOVERIS, 11 Brookside Park	2012
ROGER CONNOR, 6 Evergreen Trail	2012
BARBARA JACKSON, 179 Clapp Street	2014
JEAN LESLIE, 121 Otis Street	2012
MARGARET FLAHERTY, 24 Brackett Street	2013

Cultural Council

PEGGY DRAY, 36 Eliot Street	2014
KATHLEEN M. KIRBY, 472 Central Avenue	2014
DOUGLAS LANTIGUA, 9 Artwill Street	2014
DAVID LEVY, 10 Warren Avenue	2011
LAURA CANNATA, 170 Centre Street	2014
TOSIN OLANIYAN, 222 Blue Hills Parkway	2014
VERONICA GUERRERO-MACIA, 16 Craig Street	2014
ELIZABETH NEVILLE, 5 Cliff Road	2014
AATIYAH PAULDING, 14 Belvoir Road #2	2014

Fair Housing Committee

THOMAS CALLAHAN, 16 Orono Street	2011
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2011
ALEXANDER WHITESIDE, 79 Hillside Street	2011
KAREN HORAN, 36 Willoughby Road	2011
TRACY A. WEST-BOLDEN, 1031 Metropolitan Avenue	2011
WILLIAM B. CLARK, JR., Fair Housing Officer	2011

Harbor Master

JOHN T. O'DONNELL

Historical Commission

NICHOLAS CARTER, 115 Randolph Avenue	2012
MEREDITH HALL, 41 Russell Street	2013
STEPHEN V. O'DONNELL, 65 Hills View Road	2014
BRYAN C. CHENEY, 34 Voses Lane	2014
JOSEPH M. CUNNINGHAM, JR., 140 Dudley Lane	2014
WALLACE SISSON, 278 Adams Street	2013
DUDLEY H. LADD, 198 Randolph Avenue	2013

MASSPORT Liaison

JUDITH KENNEDY, 170 Atherton Street	2012
DAVID GODINE, 196 School Street	2012

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2014
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Milton Village/Central Avenue Revitalization Committee

EVERETT HAYWARD, 26 Eliot Street	2011
JOHN ZYCHOWICZ, 8 Morton Terrace	2011
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2011
MICHAEL B. WILCOX, 42 Hillsview Road	2011
RUTH HEIDEN, 314 Eliot Street	2011
CHAD LUNDEEN, 23 Valley Road	2011

Norfolk County Advisory Board Representative

JOSEPH M. REARDON, 49 Grafton Avenue	2011
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Registrar of Voters

MARY E. BROWN, 2 Clark Road	2013
DAVID J. LYONS, 39 Sheldon Street	2011
MARY SENNOTT BURKE, 123 Indian Spring Road	2012

Sign Advisory Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2011
RAYMOND THILL, 457 Eliot Street	2011

Telecommunications Design Review Committee

VIRGINIA DONAHUE KING, 377 Canton Avenue	2012
EDWARD L. DUFFY, 35 Granite Place	2010
KURT A. FRASER, 35 Norman Street	2011

Wind Energy Committee

RICHARD KLEIMAN, 99 Otis Street	2011
DARYL M. WARNER, 66 Martin Road	2011
SHAUN PANDIT, 256 Canton Avenue	2011
MATTHEW CAMMACK, 55 Morton Road	2011
KEVIN CHASE, 16 Antwerp Street	2011

APPOINTED BY THE BOARD OF HEALTH

**Agent of Public Health
MICHAEL BLANCHARD, M.S.**

**Inspector of Animals and Slaughter
DR. MORTON WOLF**

APPOINTED BY THE CEMETERY TRUSTEES

**Superintendent of Cemetery
THERESE DESMOND-SILLS**

APPOINTED BY THE LIBRARY TRUSTEES

**Librarian
PHILIP MCNULTY**

APPOINTED BY THE BOARD OF PARK COMMISSIONERS

**Superintendent of Parks
DAVID PERDIOS**

APPOINTMENTS MADE BY THE TOWN MODERATOR

BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

	TERM EXPIRES
BOARD OF APPEALS (Permanent Members)	
John S. Leonard, <i>Chairman</i> , 181 Whittier Road	2013
Brian M. Hurley, 56 Barbara Lane	2014
BOARD OF APPEALS (Associate Members)	
Sara L. Harnish, 175 Milton Street	2012
Virginia M. Donahue King, 377 Canton Avenue	2012
Jeffrey B. Mullan, 6 Fieldstone Lane	2013
Francis C. O'Brien, 411 Canton Avenue	2013
Emanuel Alves, 42 Emerson Road	2014
Steven M. Lundbohm, 111 Garden Street	2014
AUDIT COMMITTEE	
(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)	
William R. Lovett, Jr., 39 Buckingham Road	2012
David W. O'Brien, 36 Sheridan Drive	2013
Christopher W. Heavey, 198 Canton Avenue	2014
SENIOR CENTER BUILDING COMMITTEE	
(Article 37 of the 1998 Town Meeting)	
Mark D. Wartenberg, 14 West Street	Indefinite
INFORMATION TECHNOLOGY COMMITTEE	
(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)	
Paul J. Sullivan, 21 Smith Road	2012
Michael E. Roberts, <i>Chairman</i> , 18 Herrick Drive	2014

LEGISLATIVE COMMITTEE

(Article 5 of the 2011 Town Meeting)

Walter J. Connelly, 1399 Blue Hill Avenue	2012
Theodore E. Daiber, 399 Atherton Street	2012
John P. Flynn, <i>Chairman</i> , 51 Buckingham Road	2012
Christopher S. Pitt, 242 Woodland Road	2012

LIBRARY BUILDING COMMITTEE

(Article 34 of the 2004 Town Meeting)

Frank L. Davis, 65 Valley Road	2011
Marjorie S. Jeffries, 1268 Canton Avenue	2011
Ellen K. Anselone, 22 Morton Road	2012
Eugene S. Boylan, 22 Thompson Lane	2012
George E. Toulias, 660 Canton Avenue	2012
David S. Hall, 41 Russell Street	2013
G. Thomas Martinson, <i>Chairman</i> , 51 Columbine Road	2013

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Ann E. White, <i>Chairman</i> , 32 Sias Lane	2012
Iris K. Thomas, 51 Wendell Park	2013
Michael B. Reardon, 51 Briarfield Road	2014
C. Forbes Sargent, III, 25 Canton Avenue	2015
William J. Curran, Jr., 22 Edward Avenue	2016

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Anthony J. Cichello, <i>Chairman</i> , 55 Houston Avenue	2012
Thomas G. Hess, 229 Adams Street	2012
Lynda-Lee Sheridan, 57 Clifton Road	2012
Francis X. Desmond, 411 North Main Street, Yarmouth, MA	2013
Joseph F. Murphy, 17 Fox Hill Lane	2013
Glenn H. Pavlicek, 115 Smith Road	2013
Richard A. Williams, 36 Gulliver Street	2013
Mary S. Cobb, 16 Babcock Street	2014
Paul J. Hogan, 56 Pierce Street	2014
John A. Virgona, 580 Adams Street	2014

WARRANT COMMITTEE

John W. Ahonen, 34 Thompson Lane	2012
Henry E. Bell, 60 Sassamon Avenue	2012
Nathan B. Bourque, 88 Wharf Street	2012
Carolyn A. Cahill, 40 Essex Road	2012
Kevin M. Chase, 16 Antwerp Street	2012
John W. Folcarelli, 361 Centre Street	2012
Stanley G. Genega, 3 Green Street	2012
Robert P. Hallisey, 4 Craig Hill Lane	2012
Edward L. Hays, 330 Randolph Avenue	2012
Ewan J. Innes, <i>Chairman</i> , 300 Reedsdale Road	2012
Maurice P. Mitchell, 22 Brae Burn Road	2012
Cheryl Friedman Tougas, 660 Canton Avenue	2012
Darnell J.S. Turner, 42 Blue Hill Terrace Street	2012
Jean M. Wilson, 61 Belcher Circle	2012
Michael F. Zullas, 69 Fairbanks Road	2012

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2012
John J. Davis, 15 Woodside Drive	2012
F. Beirne Lovely, Jr., <i>Chairman</i> , 76 Old Farm Road	2013



TOWN RECORDS



2011
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. St. Mary of the Hills School, Brook Road
- In Precinct 3. Glover School, Canton Avenue
- In Precinct 4. Milton Senior Center, Walnut Street
- In Precinct 5. Copeland Field House, Milton High School, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 9. Copeland Field House, Milton High School, Gile Road
- In Precinct 10. Cunningham Park Community Center, Edge Hill Road
- In Precinct 11. Tucker School, Blue Hills Parkway

On Tuesday, April 26, 2011 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

- One SELECTMAN AND SURVEYOR OF THE HIGHWAY
for a term of three years
- A TOWN TREASURER for a term of one year
- One ASSESSOR for a term of three years
- Two SCHOOL COMMITTEE members for a term of three years
- One PARK COMMISSIONER for a term of three years
- One member of the BOARD OF HEALTH for a term of three years
- Three TRUSTEES of the PUBLIC LIBRARY for a term of three years
- One TRUSTEE of the CEMETERY for a term of five years
- One TRUSTEE of the CEMETERY for a term of four years
- One PLANNING BOARD member for a term of five years

Ninety-nine Town Meeting Members to be elected as follows:

Precinct One:	Seven for a Term of Three Years, One for a Term of One Year
Precinct Two:	Nine for a Term of Three Years
Precinct Three:	Nine for a Term of Three Years, One for a Term of One Year
Precinct Four:	Eight for a Term of Three Years, One for a Term of One Year
Precinct Five:	Seven for a Term of Three Years
Precinct Six:	Nine for a Term of Three Years
Precinct Seven:	Nine for a Term of Three Years
Precinct Eight:	Ten for a Term of Three Years
Precinct Nine:	Nine for a Term of Three Years, One for a Term of One Year
Precinct Ten:	Nine for a Term of Three Years
Precinct Eleven:	Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 2, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 43 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-sixth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-sixth day of April, next.

Given under our hands at Milton this seventeenth day of March, two thousand eleven.

Marion V. McEttrick
Robert C. Sweeney
John M. Shields

BOARD OF SELECTMEN

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

APRIL 26, 2011 - ANNUAL TOWN ELECTION

* Elected

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY- Vote for One												
* J. Thomas Hurley	124	213	193	185	216	171	176	171	270	188	113	2020
Richard Livingston	32	78	42	67	30	50	43	81	40	44	27	534
Others	0	2	0	0	2	0	0	0	0	0	1	5
Blanks	18	47	43	37	27	26	30	24	20	31	19	322
TOWN TREASURER- Vote for One												
* James D. McAuliffe	108	188	156	172	171	178	189	199	232	179	92	1864
Others	0	2	2	0	2	1	3	0	0	1	0	11
Blanks	66	150	120	117	102	68	57	77	98	83	68	1006
ASSESSOR- Vote for One												
* M. Joseph Manning	55	130	102	151	122	148	134	166	168	144	53	1373
James A. Henderson	101	171	139	99	127	83	93	98	143	91	91	1236
Others	0	0	0	0	2	0	0	1	0	0	0	3
Blanks	18	39	37	39	24	16	22	11	19	28	16	269
SCHOOL COMMITTEE- Vote for Not More Than Two												
* Kristan M. Bagley-Jones	101	193	158	167	159	148	154	175	194	158	90	1697
* Leroy J. Walker	98	146	106	111	108	85	104	101	139	92	72	1162
Others	0	1	4	1	2	0	1	0	0	4	1	14
Blanks	149	340	288	299	281	261	239	276	327	272	157	2889
PARK COMMISSIONER- Vote for One												
* Kevin B. Chrisom	103	176	133	161	164	146	174	178	196	158	93	1682
Others	0	1	1	0	2	0	0	0	0	1	1	7
Blanks	71	163	144	128	109	101	75	98	133	104	66	1192

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
BOARD OF HEALTH-Vote for One												
* Roxanne F. Musto	118	187	147	157	169	132	163	162	198	145	103	1681
Others	0	1	0	0	3	0	0	1	1	1	0	7
Blanks	56	152	131	132	103	115	86	113	131	117	57	1193

TRUSTEES OF THE PUBLIC LIBRARY- Vote for Not More Than Three

Raymond P. Czwakiel	47	95	91	82	72	58	71	62	97	57	36	768
* Mary E. Riffe Hiss	57	118	90	90	105	88	87	88	123	104	63	1013
* Kristine R. Hodlin	105	176	162	125	119	87	124	121	148	108	86	1361
* Frank D. Schroth	95	185	196	119	95	96	73	84	123	89	71	1226
Paul J. Yovino	48	64	39	72	90	82	83	94	108	91	30	801
Others	0	0	0	0	1	0	0	0	1	0	0	2
Blanks	170	382	256	379	343	330	309	379	390	340	194	3472

TRUSTEE OF THE CEMETERY- Vote for One

* Ann M. Walsh	104	173	129	150	157	145	164	168	199	143	94	1626
Others	0	2	0	0	2	0	1	1	0	1	0	7
Blanks	70	165	149	139	116	102	84	107	131	119	66	1248

TRUSTEE OF THE CEMETERY- Vote for One

* Barbara C. Martin	100	162	129	156	167	113	138	187	163	135	78	1528
Thomas W. Stanton	31	64	66	57	50	82	63	50	89	57	32	641
Others	0	2	0	0	1	0	0	0	1	0	1	5
Blanks	43	112	83	76	57	52	48	39	77	71	49	707

PLANNING BOARD - Vote for One

* Emily Keys Innes	116	193	160	145	163	120	153	149	193	147	97	1636
Others	1	5	3	0	2	0	1	0	0	1	0	13
Blanks	57	142	115	144	110	127	95	127	137	115	63	1232

TOWN MEETING MEMBERS
April 26, 2011

*Elected

PRECINCT 1	Vote for Not More Than Seven		
* Nicholas J. Macke	76	Brian M. Scott	68
* Joseph P. McEttrick	121	* Julie Callahan Shields	83
* Marion V. McEttrick	125	* Emmett H. Schmarsow	86
* Buddy Packer	95	Others	2
* Lynda M. Packer	97	Blanks	465

PRECINCT 1	Vote for One		
* Thomas C. Palmer	111	Others	1
		Blanks	62

PRECINCT 2	Vote for Not More Than Nine		
* Joseph T. DeBesse, Jr.	172	* Elizabeth R. White	177
David M. Ehrmann	135	* Michael Chinman	144
* Karen L. Friedman-Hanna	171	* Judith A. Lieberman	150
* Michael C. Joyce	217	Michael Mulvey	134
* Stephen A. Morash	156	Others	0
* John Michael Shields	136	Blanks	1293
* Ronit G. Voigt	175		

PRECINCT 3	Vote for Not More Than Nine		
* Kathleen M. Conlon	149	* Richard B. Neely	164
* Frank L. Davis	154	* Marylou Rundlett	115
* Christian Carter Fahy	91	* Omar M.G. Sanchez	90
* Ruth A. Heiden	142	* Mary G. McLaughlin	127
* Kristine R. Hodlin	148	Others	1
Kevin F. Libby	81	Blanks	1240

PRECINCT 3	Vote for One		
Catherine Lutz Curran	56	Others	1
* Frank D. Schroth	179	Blanks	42

PRECINCT 4	Vote for Not More Than Eight		
* Kimberly Casey	122	* Robert J. Rota	122
* Anthony J. Cichello	116	Ida L. Geering	100
* Maritta Manning Cronin	144	* Matthew I. King	106
* Virginia C. Hannigan	156	* Michael F. Zullas	112
Christopher Huban	103	Others	0
* Daniel F. O'Connor	136	Blanks	1095

PRECINCT 4

* Alison L. Moll

Vote for One

136	Others	0
	Blanks	153

PRECINCT 5**Vote for Not More Than Seven**

* Betsy D. Buchbinder	155	Paul F. McConnell, Jr.	86
* Marjorie S. Jeffries	130	* Susan L. Monack	104
* Clare F. Keating	101	* Jean H. Powers	159
* James G. Mullen, Jr.	146	Others	0
* Philip D. Murphy	108	Blanks	875
Anita Ashur-Wakim	61		

PRECINCT 6**Vote for Not More Than Nine**

* Donald P. Affanato	133	* Raymond C. Balta	98
* Martha L. Duffley	93	* Thomas A. Caldwell	134
* Janet K. Evans	104	* Joseph P. Grogan	112
* Daniel J. Gallery	110	Others	0
* John A. Kiernan	104	Blanks	1219
* Patricia M. Mearn	116		

PRECINCT 7**Vote for Not More Than Nine**

* Peter J. Arens	131	* M. Joseph Manning	139
* Kristan M. Bagley-Jones	112	* David A. Johnson	95
Michael J. Deane	88	* Lucas J. McGary	92
* Edward L. Duffy	161	* Christopher J. Shirley	99
* Festus Joyce	117	Others	0
* Martha J. Kempe	98	Blanks	1109

PRECINCT 8**Vote for Not More Than Ten**

* Diane DiTullio Agostino	160	Abram Cardoza (Write-In)	1
* Amy E. Delaney	117	Thomas J. Fahey, Jr. (Write-In)	1
* Marvin A. Gordon	146	* Robert Allen Mason (Write-In)	56
* Thomas F. Kelly	127	Blanks	1561
* David J. Perdios	115		
* David Shea	123		
* Sheila Egan Varela	116		
* Enos C. Gardiner	103		
* William J. Neville	134		

PRECINCT 9	Vote for Not More Than Nine		
* Helene L. Haddad	180	* Antoinette D. O'Donnell	119
* Eugene P. Irwin, III	157	* Robert J. Sheffield	155
* F. Beirne Lovely, Jr.	172	* Cheryl Friedman Tougas	135
* Robert C. Sweeney	192	Others	3
* Richard P. Ward	144	Blanks	1568
* Mercedes Mulligan	145		

PRECINCT 9	Vote for One		
* Janet J. Irwin	206	Others	2
		Blanks	122

PRECINCT 10	Vote for Not More Than Nine		
* Patricia Armstrong	98	* Veronica J. McCarthy	106
* Daniel F. Driscoll	140	* Mary E. McNamara	116
* Terence J. Driscoll	134	* James H. Fundling, Jr.	96
* William J. Fitzgerald	104	Others	1
* Ewan J. Innes	102	Blanks	1371
* Nancy S. Mathews	99		

PRECINCT 11	Vote for Not More Than Nine		
* Ruth E. Baltopoulos	84	* Geoffrey W. Wilkinson	74
* Kristine A. Doherty	83	* William R. McCarthy	85
* Kevin C. Donahue	77	* Leroy J. Walker	86
* Philip J. Driscoll	88	Others	0
* Glenn H. Pavlicek	101	Blanks	679
* Anita A. Penta	83		

STATISTICS APRIL 26, 2011-ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1369	1657	1598	1505	1362	1757	1588	1732	1642	1713	1711	17634
TOTAL VOTES CAST	174	340	278	289	275	247	249	276	330	263	160	2881
TIME RECEIVED P.M.	8:29	8:30	8:30	8:25	8:26	8:23	8:27	8:30	8:32	8:24	8:35	
PERCENTAGE	12.7	20.5	17.3	19.2	20.1	14.0	15.6	15.9	20.0	15.3	9.3	16.3

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at 9:00 pm
At the Annual Town Election held Tuesday, April 26, 2011, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	3	13	12	12	40	20	19	21	22	17	16	195
Ballots Cast	3	11	8	10	32	15	16	21	19	15	10	160

Of the total ballots cast, 38 were cast in person by the voter in the Town Clerk's office and 122 were cast by mail.
Thirty-five (35) ballots that were mailed were not returned.

The Absentee Ballots were distributed to their Precincts before the close of the polls.
The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS - APRIL 26, 2011

PRECINCT ONE

Alice M. Duzan, Warden
Enid R. McNeil, Clerk
Carol Hahnfeld, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Joanne M. Daly, Deputy Warden
Virginia O. Connors, Clerk
Regina L. Kennedy, Deputy Clerk
Sandra L. Wyse, Inspector
Ruth Carrington, Inspector

PRECINCT THREE

Anne L. Murphy, Warden
Agnes G. Dillon, Deputy Warden
Jean T. Donahue, Clerk
Ellen M. Pierce, Deputy Clerk
Belinda A. McIlvaine, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Joseph P. McGovern, Deputy Clerk
Barbara L. Jackson, Inspector
Jacqueline Galvin Buckley, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Robert J. Rota, Deputy Warden
Jean N. Callahan, Clerk
Dorothy Lorraine Tower, Deputy Clerk
Virginia Mayhew, Inspector
Janet F. Zawatski, Inspector

PRECINCT SIX

Kevin J. Cleary, Warden
William A. Edwards, Deputy Warden
Susan Shea, Clerk
John F. Fleming, Jr., Deputy Clerk
Elizabeth Walsh, Inspector
Rosemary A. Holub, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
James F. Thorne, Deputy Warden
Eileen M. O'Meara, Clerk
Patricia E. Fisher, Deputy Clerk
Eleanor M. McDonough, Inspector
Jean G. Maher, Inspector

PRECINCT EIGHT

Richard B. Martin, Warden
Carole J. Kavey, Deputy Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Josephine M. Grant, Inspector
Emily R. Martin, Inspector

PRECINCT NINE

Barbara M. Mahoney, Warden
Paul L. Kelly, Deputy Warden
Marie E. Roche, Clerk
Stanley D. Dworkin, Deputy Clerk
Dorothy M. Weinkam, Inspector
Harriet Manning, Inspector

PRECINCT TEN

Joseph F. Murphy, Warden
Janice K. Walwood, Deputy Warden
Frances K. McInnis, Clerk
Jean D. Mullen, Deputy Clerk
Noreen M. Remmes, Inspector
Paula R. Sweeney, Inspector

PRECINCT ELEVEN

Emmanuel J. Feeney, Jr., Warden
Carol A. Queeney, Deputy Warden
Thomas J. Smiglani, Clerk
Margaret M. Adams, Deputy Clerk
Irene A. McGrath, Inspector
Eileen R. Tangney, Inspector

ANNUAL TOWN MEETING MAY 2, 2011

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at Milton High School Auditorium at 7:37 p.m.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

The Moderator, Brian M. Walsh, introduced Pauline M. Wells, who sang the National Anthem.

Town Meeting Members stood to pledge allegiance to the flag.

The Moderator, Brian M. Walsh, introduced the Reverend Jeffrey P. Johnson, of the First Congregational Church who delivered the invocation.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The following 59 Town Meeting Members were absent from the Annual Town Meeting held May 2, 2011.

PRECINCT ONE: Ana F. Ketler
 Stephen H. Ketler
 Nicholas J. Macke
 Edward V. Moss
 Buddy Packer

PRECINCT TWO: Barbara J. Brown
 Thomas M. Callahan
 Matthew Freeman
 Gregory F. Hebard, Jr.
 Michael C. Joyce

PRECINCT THREE: Jeffrey L. Cruikshank

PRECINCT FOUR:	Edmund B. Beyer J. Colin Campbell Linda Craven Leeann Mitchell Natalie S. Monroe Robert J. Rota Claire Yunger
PRECINCT FIVE:	Donald P. Collins Karin J. Froom Philip D. Murphy
PRECINCT SIX:	Stephen P. Affanato Kenneth G. Caldwell John A. Dempsey James C. Kennedy Stephen M. Lyons Michael P. Vaughan Jennifer L. White
PRECINCT SEVEN:	Kristan M. Bagley-Jones Nancy E. Bulger William J. Bulger Robert E. Foster Todd M. Greenwood David A. Johnson Michael Maholchic M. Joseph Manning Christopher M. Noonan Lisa Rask Viola
PRECINCT EIGHT:	Christian Galligher Andrea G. Gordon Thomas P. O'Connor David J. Perdios David Shea Julio R. Varela Sheila Egan Varela

PRECINCT NINE: John J. Davis
Sean P. Fahy
Thomas S. Gunning (Ex-Officio)
Helene L. Haddad
S. John Hajjar
Michael E. Kelly
F. Beirne Lovely, Jr.
James W. Pasquantonio

PRECINCT TEN: Gregory T. Buchanan
Brian P. Cherry
Jessica A. Cherry

PRECINCT ELEVEN: James C. Finn
Jeremiah "Jay" Lowney
Louisa C. McCarthy

ARTICLE 1 To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town Voted to accept the report of the Town Accountant as printed in the 2010 Annual Town Report on pages 277 to 302.

UNANIMOUS VOTE

ARTICLE 2 To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2011 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town Voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2011 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3 To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 4 To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2011, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5 To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting and open the Special Town Meeting at 8:08 p.m.

VOTED. The Town Voted YES.

The meeting adjourned at 8:08 p.m.

James G. Mullen, Jr.
Town Clerk

2011

SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the second day of May, next at 7:30 o'clock in the evening, then and there to act upon the following Article to wit:

Article 1

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the second day of May, and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before the second day of May, next.

Given under our hands at Milton this seventeenth day of March, 2011.

Marion V. McEttrick
Robert C. Sweeney
John M. Shields

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated May 2, 2011, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on April 15, 2011 and delivered to the inhabitants on April 15, 2011.

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING MAY 2, 2011

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at 8:08 p.m.

Board of Selectman Chairman, Robert C. Sweeney, welcomed newly elected Board of Selectman member, J. Thomas Hurley.

Town Meeting Members gave Mr. Hurley a warm round of applause.

ARTICLE 1 To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 11 and 17 of Chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 95 Eliot Street, which is owned by Daniel P. Kerrigan or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

**AN ACT AUTHORIZING THE TOWN OF MILTON
TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF
ALL ALCOHOLIC BEVERAGES TO BE DRUNK
ON THE PREMISES OF A CERTAIN RESTAURANT**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 11 and 17 of Chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 95 Eliot Street, which is owned by Daniel P. Kerrigan or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the Special Town Meeting and re-open the Adjourned Annual Town Meeting at 8:37 p.m.

The meeting adjourned at 8:37 p.m.

James G. Mullen, Jr.
Town Clerk

**ANNUAL TOWN MEETING
MAY 2, 2011**

The Moderator opened the Adjourned Annual Town Meeting held on May 2, 2011 at 8:37 p.m.

Board of Selectmen Chairman, Robert C. Sweeney, paid tribute to former Chairman, Marion V. McEttrick, for her twelve years of service.

**MARION V. MCETTRICK
Board of Selectmen
1999-2011**

Town Meeting Members gave Mrs. McEttrick a standing ovation.

School Committee Chairman, Glenn H. Pavlicek, paid tribute to former School Committee Member, Christopher Huban, for his twelve years of service.

**CHRISTOPHER HUBAN
School Committee
1999-2011**

Town Meeting Members gave Mr. Huban a warm round of applause.

Moderator, Brian M. Walsh, paid tribute to former Park Commissioner Chairman, John J. Davis, for his fifteen years of service and also welcomed newly elected Park Commissioner, Kevin B. Chrisom.

Town Meeting Members gave Mr. Davis and Mr. Chrisom a warm round of applause.

Board of the Library Trustee Chairman, Brendan F. McLaughlin, paid tribute to former Members; Mary C. Regan for her twenty-one years of service, Gregory T. Buchanan for his six years of service and Eugene S. Boylan for his eight years of service.

**MARY C. REGAN
Trustee of the Public Library
1990-2011**

GREGORY T. BUCHANAN
Trustee of the Public Library
2005-2011

EUGENE S. BOYLAN
Trustee of the Public Library
2003-2011

Town Meeting Members gave Mrs. Regan, Mr. Buchanan and Mr. Boylan a warm round of applause.

ARTICLE 6 To see what sum of money the Town will vote to appropriate from the Stabilization Fund, for the purpose of funding departmental budgets for the fiscal year beginning July 1, 2011; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$806,468 from the Stabilization Fund for the purpose of funding departments in the following tabulation for the fiscal year beginning July 1, 2011:

Department or Item	FY2012
Schools	637,307
Central Business Office	
Salaries & Wages	25,000
Professional Services - GASB45 Valuation Analysis	10,000
Total Central Business Office	<u>35,000</u>
Fire	
New Equipment	40,000
Police	
Salaries & Wages	50,000
Information Technology	
General Expenses - Equipment Maintenance	10,000
Library	
Salaries & Wages	10,161
Books and Related	5,200
Total Library	<u>15,361</u>
Treasurer/Collector	
General Expenses - Postage	1,300
Parks	
General Expenses - Building & Grounds	5,000

Health

General Expenses - Vehicle Allowance	500
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Council On Aging

Professional Services - Outreach Worker	12,000
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Grand Total

<u>806,468</u>

UNANIMOUS VOTE

ARTICLE 7 To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2011 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything related thereto.

VOTED. The Town Voted to appropriate the sum of \$156,033 and that to meet said appropriation the sum of \$133,309 be raised from the tax levy. Included in this appropriation are the sums of \$10,818 representing expenses attributable to the Sewer Enterprise and \$11,906 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

ARTICLE 8 To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the sum of \$732,566 to fund the capital projects listed below:

DEPARTMENT	DESCRIPTION	
Various	Fourth Year Lease Payment:	
	4 New Vehicles	16,000
Fire Dept.	Fire Engine replacement	450,000
Cemetery Dept.	One Ton Dump Truck with Plow	34,300
Police Dept.	Emergency Radio/Narrow Band Project	
	Replacement and Completion	81,471
Police Dept.	Rehabilitation and restoration of Milton	
	Police Lockup Facility	30,795
School Dept.	Phase 1 - Removal/Replacement of failing	
	duct work Pierce school	120,000
		<u>732,566</u>

and that to meet said appropriation the sum of \$16,000 be raised from the tax levy, and that the sum of \$716,566 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's facilities and public safety equipment as described above, including costs incidental and related thereto; the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$716,566 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3A) and 7(9) of the Massachusetts General Laws, as amended, or any other applicable law and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source and that the sum of \$13,000 be appropriated to meet said principal and accompanying interest for one year and that to meet said appropriation the sum of \$13,000 be raised from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 9 To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2011, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town Voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate the amount shown in the following tabulation:

AUDIT DEPARTMENT	FY 12
General Audit	<u>56,000</u>
TOTAL AUDIT	<u>56,000</u>

and that to meet said appropriation the sum of \$50,896 be raised from the tax levy. Included in this appropriation are the sums of \$2,233 representing expenses attributable to the Sewer Enterprise and \$2,871 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 10 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2011 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS	FY 12
Contributory Retirement	4,292,671
Non-contributory Retirement	18,156
Group Insurance	10,395,597
TOTAL EMPLOYEE BENEFITS	<u>14,706,424</u>

and that to meet said appropriation the sum of \$14,089,682 be raised from the tax levy. Included in this appropriation are the sums of \$297,358 representing expenses attributable to the Sewer Enterprise and \$319,384 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, Local Receipts Not Allocated, to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 11 To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the sum of \$100,000 for the purpose set forth in this article and that to meet said appropriation the sum of \$100,000 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 12 To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

	Normal	
	Work	
<u>Level</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>

GENERAL GOVERNMENT

ASSESSORS

10	Chief Appraiser
6	Administrative Assistant
4	37.5 Senior Administrative Clerk

INFORMATION TECHNOLOGY

10	Director
6	Assistant

CENTRAL BUSINESS OFFICE

12	Town Accountant
9	Business/Procurement Manager
6	Assistant Town Accountant
6	Principal Bookkeeper
4	37.5 Senior Administrative Clerk/Water & Sewer
3	37.5 Principal Clerk

SELECTMEN

11	Assistant Town Administrator
9	Director of Planning & Community Development
6	Executive Secretary
4	37.5 Senior Administrative Clerk

TOWN CLERK

6	Assistant Town Clerk
4	37.5 Senior Administrative Clerk

TREASURER-COLLECTOR

6	Assistant Town Treasurer
5	37.5 Deputy Collector
5	37.5 Senior Administrative Clerk
3	20 Principal Clerk

VETERANS' BENEFITS

Misc.	Veterans Agent/Director of Veterans Services
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PUBLIC SAFETY

INSPECTIONAL SERVICES

10	Building Commissioner
7	20 Plumbing & Gas Inspector/Sealer of Weights & Measures
7	25 Wire Inspector
7	37.5 Local Inspector
4	37.5 Senior Administrative Clerk
3	37.5 Principal Clerk

FIRE

F3	42 Deputy Chief
F2	42 Lieutenant
F2	42 Fire Prevention Officer
F1	42 Fire Fighter
4	37.5 Senior Administrative Clerk

POLICE

P3	40 Lieutenant
P2	40 Sergeant
P1	40 Police Officer
P1	40 Student Officer
7	22.5 Crime Analyst
7	Business Manager/ Civilians
6	30 Youth Counselor
4	37.5 Animal Control Officer
4	37.5 Senior Administrative Records Clerk
4	30 Senior Administrative Clerk - Payroll
3	40 Civilian Dispatchers
Misc.	Traffic Supervisor/Cadet

BOARDS AND COMMITTEES

BOARD OF APPEALS

4 25.5 Senior Administrative Clerk

COUNCIL ON AGING

8 Director

4 10 Outreach Worker

4 37.5 Senior Administrative Clerk

2 19 Van Driver

PERSONNEL BOARD

11 Assistant Town Administrator

PLANNING

4 12 Senior Administrative Clerk

YOUTH

9 Coordinator

CEMETERY

9 Superintendent

4 32.5 Senior Administrative Clerk

W8 40 General Working Foreman

W7 40 Senior Working Foreman/Maintenance
Craftsman, Motor Equipment Operator Gr. 2

W7 40 Motor Equipment Repairman,
Maintenance Craftsman,
Motor Equipment Operator Gr. 2

W5 40 Working Foreman, Maintenance Craftsman,
Sprayer Operator/Motor Equipment Operator Gr. 2

W4 40 Maintenance Craftsman
Motor Equipment Operator, Grade 1

W3 40 Maintenance Man, Motor Equipment Operator Gr. 1

W2 40 Laborer

Misc. Laborer (Intermittent)

HEALTH

9 Agent

6 22.5 Public Health Nurse

5 25 Health Inspector

4 21.5 Senior Administrative Clerk

LIBRARIES

11	Director
L3	37.5 Assistant Director
L2.5	37.5 Adult Services Librarian
L2	37.5 Collection Dev. Librarian
	Adult/Young Service Librarian
	Children's Librarian
	Technical Services Librarian
L1	37.5 Principal Library Assistant
LS5	37.5 Administrative Assistant
	Circulation Library Assistant
	Technical Library Assistant
LS4	37.5 Community Services Library Assistant
	Children's Library Assistant
LS4	37.5 Library Assistant Circulation
LS3	37.5 Library Assistant
LS2	37.5 Library Aide
Misc.	Library Page

PARK

9	Director of Parks and Recreation
4	37.5 Senior Administrative Clerk
W7	40 Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40 Working Foreman/Maintenance Craftsman Motor Equipment Operator Gr. 2
W4	40 Maintenance Craftsman Motor Equipment Operator Gr. 1
Misc.	Laborer (Intermittent)

PUBLIC WORKS

14	Director of Public Works/Town Engineer
10	Assistant Director of Public Works
10	Assistant Town Engineer/Manager of Contracts
10	Manager of Street & Traffic Lights/Maintenance
8	Superintendent of Buildings & Grounds
7	Civil Engineer
5	37.5 Senior Administrative Clerk-Conservation
4	37.5 Draftsman
W8	40 General Foreman, Motor Equipment Operator Gr. 2
W7	40 Signal Maintainer

W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon) Motor Equipment Operator Gr. 2 Public Works Emergency Man
W5	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man, Water & Sewer System Maintenance Man, Motor Equipment Repairman-Helper, Apprentice Arborist (Tree Surgeon) Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

UNCLASSIFIED

Town Administrator
 Police Chief
 Deputy Chief
 Fire Chief
 Warrant Committee Clerk
 Registrar of Voters
 Park Recreation Employees
 Inspector of Animals

VOTED. The Town Voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$28,893 to fund wage adjustments effective July 1, 2011; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

	FY12
Central Business Office	
General	1,539
Water	165
Sewer	128
Total Central Business Office	<u>1,832</u>
Council on Aging	605
Fire	2,604
Library	1,869
Personnel	934
Police	9,929
Public Works	
General	705
Vehicle Maintenance	137
Solid Waste General	15
Water	574
Sewer	528
Total Public Works	<u>1,959</u>
Selectmen	5,061
Town Clerk - Salary Other	300
Veterans Agent	360
Warrant Committee	180
Total Chapter 13 Wage Adjustments	<u>25,633</u>
Treasurer - Salary - Treasurer	1,630
Town Clerk - Salary - Clerk	<u>1,630</u>
	<u>28,893</u>

and that included in this appropriation are the sums of \$739 representing expenses attributable to the Water Enterprise and \$656 representing expenses attributable to the Sewer Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$27,498 to be raised from the tax levy.

VOICE VOTE

ARTICLE 13 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2011 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

PUBLIC SAFETY	FY 12
1 INSPECTIONAL SERVICES	
Salaries & Wages	323,332
General Expenses	14,450
TOTAL INSPECTIONAL SERVICES	<u>337,782</u>
2 FIRE	
Salaries & Wages	4,309,636
General Expenses	207,257
New Equipment	19,866
TOTAL FIRE	<u>4,536,759</u>
3 MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
Salaries & Wages	750
General Expenses	785
Auxiliary Fire	4,380
Auxiliary Police	4,700
TOTAL MEMA	<u>10,615</u>
4 POLICE & YOUTH	
Salaries & Wages	5,216,384
General Expenses	459,320
Leash Law	76,688
New Equipment	124,524
TOTAL POLICE & YOUTH	<u>5,876,916</u>
TOTAL PUBLIC SAFETY	<u>10,762,072</u>

and to meet said appropriation for Leash Law enforcement, the sum of \$1,400 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$10,760,672 is to be raised in the tax levy of the fiscal year.

UNAMINOUS VOTE

ARTICLE 14 To see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred from July 1, 2011 through June 30, 2012 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the sum of \$850,000 for the payment of legally obligated medical expenses incurred from July 1, 2011 through June 30, 2012 by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$850,000 and to issue bonds or notes of the Town therefor.

UNAMINOUS VOTE

ARTICLE 15 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2011 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

GENERAL GOVERNMENT		<u>FY 12</u>
A	BOARD OF SELECTMEN	
1	CENTRAL BUSINESS OFFICE	
	Salaries & Wages	335,327
	General Expenses	<u>27,204</u>
	TOTAL CENTRAL BUSINESS OFFICE	<u>362,531</u>
2	ELECTION & REGISTRATION	
	Salaries & Wages	27,014
	General Expenses	<u>4,674</u>
	TOTAL ELECTION & REGISTRATION	<u>31,688</u>
3	INSURANCE GENERAL	
	General Expenses	896,041
	TOTAL INSURANCE GENERAL	<u>896,041</u>
4	LAW	
	Retainer	55,000
	Professional & Special Services	151,034
	Disbursements	3,500
	Claims	1,000
	TOTAL LAW	<u>210,534</u>

5	INFORMATION TECHNOLOGY	
	Salary & Wages	116,487
	General Expenses	<u>194,306</u>
	TOTAL INFORMATION	
	TECHNOLOGY	<u>310,793</u>
6	WARRANT/ANNUAL REPORTS/BYLAWS	
	General Expenses - Town Reports	6,300
	General Expenses - Warrant	<u>8,000</u>
	TOTAL WARRANT/ANNUAL	
	REPORTS/BYLAWS	14,300
7	SELECTMEN	
	Salary - Chairman	1,800
	Salary - Other Two Members	3,000
	Salary - Town Administrator	143,024
	Salary - Other	231,532
	General Expenses	25,060
	Out of State Travel	<u>0</u>
	TOTAL SELECTMEN	<u>404,416</u>
8	VETERANS BENEFITS	
	Salaries & Wages	18,000
	General Expenses	1,785
	Benefits	<u>8,500</u>
	TOTAL VETERANS BENEFITS	<u>28,285</u>
	TOTAL BOARD OF SELECTMEN	<u>2,258,588</u>
B	BOARD OF ASSESSORS	
	Salary - Chairman	1,800
	Salary - Other Two Members	3,000
	Salary - Other	189,340
	General Expenses	16,702
	Revaluation	<u>99,500</u>
	TOTAL BOARD OF ASSESSORS	<u>310,342</u>

C TOWN CLERK	
Salary - Clerk	82,488
Salary - Other	109,346
Vital Records and Licensed	
Software Acquisition	0
General Expenses	36,849
TOTAL TOWN CLERK	<u>228,683</u>

D TREASURER-COLLECTOR	
Salary - Treasurer	81,488
Salary - Other	186,165
General Expenses	33,631
Cost of Bonds	2,560
Tax Title	6,500
New Equipment	2,000
TOTAL TREASURER-COLLECTOR	<u>312,344</u>

TOTAL GENERAL GOVERNMENT 3,109,957

and that to meet said appropriation the sum of \$2,812,613 be raised from the tax levy. Included in this appropriation for General Government are the sums of \$130,088 representing expenses attributable to the Sewer Enterprise and \$167,256 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNAMINOUS VOTE

A motion was made and seconded to adjourn the meeting until May 3, 2011 at 7:30 p.m.

VOTED. The Town Voted YES.

The meeting adjourned at 10:30 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 3, 2011

The Moderator, Brian M. Walsh, opened the adjourned Town Meeting held at Milton High School at 7:35 p.m.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The following 71 Town Meeting Members were absent from the Annual Town Meeting held May 3, 2011.

PRECINCT ONE: Ana F. Ketler
 Stephen H. Ketler
 Lynda M. Packer
 Donna M. Reulbach

PRECINCT TWO: Barbara J. Brown
 Matthew Freeman
 Gregory F. Hebard, Jr.
 Brian A. Joyce (Ex-Officio)
 Jed Sutter

PRECINCT THREE: Jeffrey L. Cruikshank
 Janet C. MacNeil
 Mary G. McLaughlin
 W. Paul Needham
 Ada Rosmarin
 Nicholas J. Tangney

PRECINCT FOUR: Edmund B. Beyer
 J. Colin Campbell
 Margaret E. Carels
 Linda Craven
 E. Piel Hollingsworth
 Leeann Mitchell
 Robert J. Rota
 Richard A. Williams
 Claire Yunger

PRECINCT FIVE:	Donald P. Collins Karin J. Froom Philip D. Murphy
PRECINCT SIX:	Kenneth G. Caldwell John A. Dempsey Martha L. Duffley James C. Kennedy Stephen M. Lyons Joseph M. Reardon Michael P. Vaughan Jennifer L. White
PRECINCT SEVEN:	Peter J. Arens Kristan M. Bagley-Jones Nancy E. Bulger William J. Bulger Steven A. Cloonan Arthur J. Doyle Robert E. Foster Todd M. Greenwood Michael Maholchic M. Joseph Manning Lucas J. McGary Christopher M. Noonan
PRECINCT EIGHT:	James P. Delaney Christian Galligher Andrea G. Gordon Paul J. Mason, Jr. Robert Allen Mason Thomas P. O'Connor David J. Perdios David Shea Walter F. Timilty (Ex-Officio)
PRECINCT NINE:	Webster A. Collins Sean P. Fahy Thomas S. Gunning (Ex-Officio) Michael E. Kelly Branch B. Lane (Ex-Officio) F. Beirne Lovely, Jr. James W. Pasquantonio

PRECINCT TEN: Jessica A. Cherry
Therese Desmond-Sills
Frank J. Stout

PRECINCT ELEVEN: James C. Finn
Jeremiah "Jay" Lowney
Louisa C. McCarthy
LisaDawn O. Rounds
Mitchell Sumner

ARTICLE 16 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2011 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

BOARDS AND COMMITTEES		FY 12
A	BOARD OF APPEALS	
	Salaries & Wages	32,665
	General Expenses	1,333
	<u>TOTAL BOARD OF APPEALS</u>	<u>33,998</u>
B	CONSERVATION COMMISSION	
	General Expenses	2,500
	<u>TOTAL CONSERVATION</u>	<u>2,500</u>
C	COUNCIL ON AGING	
	Salaries & Wages	151,570
	General Expenses	33,658
	Transportation Expenses	8,000
	<u>TOTAL COUNCIL ON AGING</u>	<u>193,228</u>
D	HISTORICAL COMMISSION	
	General Expenses	2,240
	<u>TOTAL HISTORICAL COMMISSION</u>	<u>2,240</u>

E PERSONNEL BOARD	
Salaries & Wages	47,061
General Expenses	1,288
TOTAL PERSONNEL BOARD	<u>48,349</u>
 F PLANNING BOARD	
Salaries & Wages	14,363
General Expenses	2,391
TOTAL PLANNING BOARD	<u>16,754</u>
 G WARRANT COMMITTEE	
Salaries & Wages	9,000
General Expenses	850
TOTAL WARRANT COMMITTEE	<u>9,850</u>
TOTAL BOARDS AND COMMITTEES	<u>306,919</u>

and that to meet said appropriation the sum of \$302,512 be raised from the tax levy. Included in this appropriation are the sums of \$1,928 representing expenses attributable to the Sewer Enterprise and \$2,479 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNAMINOUS VOTE

ARTICLE 17 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2011, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

PUBLIC WORKS	
	FY 12
Public Works General	<u>1,936,449</u>
Capital Equipment	0
Vehicle Maintenance	<u>427,854</u>
SUB-TOTAL PUBLIC WORKS	<u>2,364,303</u>

SOLID WASTE MANAGEMENT

Collection of Refuse	841,225
Refuse Disposal	418,000
Curbside Recycling	540,000
Landfill Monitoring	17,000
Solid Waste General	57,407
Household Hazardous Waste Collection	12,000
SUB-TOTAL SOLID WASTE	<u>1,885,632</u>

TOTAL NON-ENTERPRISE ACCOUNTS 4,249,935

WATER AND SEWER ENTERPRISE**WATER ENTERPRISE**

Water Operations & Improvement	1,114,147
M.W.R.A. Assessment	2,476,082
D.E.P. (SDWA) Assessment	8,641
Water Leak Survey	12,000
Water Capital Outlay	364,992
Water Capital/Debt Service	680,543
SUB-TOTAL WATER ENTERPRISE	<u>4,656,405</u>

SEWER ENTERPRISE

Sewer Operations & Improvement	692,429
M.W.R.A. Sewer Assessment	4,839,034
Sewer Capital Outlay	774,694
Sewer Capital/Debt Service	210,941
SUB-TOTAL SEWER ENTERPRISE	<u>6,517,098</u>

TOTAL WATER AND SEWER

ENTERPRISE	<u>11,173,503</u>
TOTAL PUBLIC WORKS	<u>15,423,438</u>

Of the total amounts appropriated, the maximum sum authorized for salaries and wages is \$2,314,038.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment and the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2011 and the sum of \$4,656,405 is to be raised from the tax levy. This sum of \$4,656,405 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2011, and the balance of \$6,517,098 is to be raised from the tax levy. This sum of \$6,517,098 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A, “Local Receipts Not Allocated,” of the Tax Recapitulation as Sewer Estimated Receipts.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

UNANIMOUS VOTE

ARTICLE 18 To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the sum of \$479,902 for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$479,902; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$479,902, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 19 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the town’s water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the sum of \$500,000 for the purpose of financing the rehabilitation, replacement or enhancement of the Town’s water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is author-

ized to borrow \$500,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 20 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act of anything relating thereto.

VOTED. The Town Voted to appropriate the sum of \$500,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000 under and pursuant to Chapter 44, Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

VOICE VOTE

The Moderator declared a two thirds vote.

ARTICLE 21 To see what sum of money the town will vote to appropriate to provide capital needs for the Town's sewer system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the sum of \$500,000 for the purpose of financing the capital needs of the Town's sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000 under

and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 22 To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2011; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

BOARD OF HEALTH	FY 12
Salaries & Wages	172,681
General Expenses	2,132
TOTAL BOARD OF HEALTH	<u>174,813</u>

and that to meet said appropriation the sum of \$174,813 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 23 To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2011; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

LIBRARY	FY 12
Salaries & Wages	811,887
General Expenses	122,155
Old Colony Network	31,420
Books & Related Materials	57,744
TOTAL LIBRARY	<u>1,023,206</u>

and that to meet said appropriation the sum of \$1,023,206 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 24 To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2011; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

CEMETERY	FY 12
Salaries & Wages	574,056
General Expenses	121,915
Equipment	0
Grave Liners	0
TOTAL CEMETERY	<u>695,971</u>

and to meet said appropriation the sum of \$555,971 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	\$ 70,000
Income from Cemetery Perpetual Care Fund	\$ 70,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 25 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2011 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town Voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation:

PARKS AND RECREATION	FY 12
Salaries & Wages	295,266
General Expenses	73,810
Special Needs Program	500
TOTAL PARKS AND RECREATION	<u>369,576</u>

and that to meet said appropriation the sum of \$369,576 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 26 To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2011; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

SCHOOLS	FY 12
School Department	<u>33,392,037</u>
TOTAL SCHOOLS	<u>33,392,037</u>

and that to meet said appropriation the sum of \$33,392,037 be raised from the tax levy.

VOICE VOTE

ARTICLE 27 To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2011 and to act on anything relating thereto.

VOTED. The Town Voted to appropriate \$799,513 for the purpose set forth in this article and that to meet said appropriation the sum of \$799,513 be raised from the tax levy.

VOICE VOTE

ARTICLE 28 To see what sum of money the Town will vote to appropriate for the support of the Consolidated Facilities Department for the twelve month period beginning July 1, 2011; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

CONSOLIDATED FACILITIES	FY 12
Salaries & Wages	<u>138,402</u>
General Expenses	<u>0</u>
TOTAL CONSOLIDATED FACILITIES	<u>138,402</u>

and that to meet said appropriation the sum of \$138,402 be raised from the tax levy.

VOICE VOTE

ARTICLE 29 To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2011, and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amounts shown in the following tabulation:

INTEREST AND MATURING DEBT	FY12
Interest	1,341,204
Maturing Debt	<u>2,296,379</u>
TOTAL INTEREST AND	
MATURING DEBT	<u>3,637,583</u>

and that to meet said appropriation the sum of \$34,595 be transferred from bond premiums from the School Building Project and the remainder of \$3,602,988 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 30 To see what sum of money the Town will vote to appropriate for the Stabilization Fund and the Capital Stabilization Fund in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate the amount shown in the following tabulation:

STABILIZATION FUNDS	FY12
Stabilization Fund	858,006
Capital Stabilization Fund	<u>131,196</u>
GRAND TOTAL	<u>989,202</u>

and that to meet said appropriation the sum of \$988,150 is to be raised from the tax levy and the sum of \$1,052 be appropriated from funds certified by the Department of Revenue as free cash.

VOICE VOTE

The Moderator declared a two thirds vote.

Town Meeting Member, Joanne P. Stanley, made a motion which was seconded to reconsider Article 27.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 31 To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2011 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate \$350,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2011; and that to meet said appropriation the sum of \$350,000 is to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 32 To see if the Town will vote to authorize the use of revolving funds previously established pursuant to votes of Town Meeting, and to determine: 1) the programs and purposes for which each such revolving fund may be expended; 2) the departmental receipts which shall be credited to each such revolving fund; 3) the board, department or officer authorized to expend money from each such revolving fund; and 4) a limit on the total amount which may be expended from each such revolving fund in the fiscal year which begins on July 1, 2011; and to act on anything relating thereto.

VOTED. The Town Voted to continue the revolving funds created under Chapter 44, Section 53E½ of the Massachusetts General Laws and established by votes of the Annual Town Meeting as indicated in the tabulation below:

Annual Town Meeting	Department	Purpose	Revenue Source	Limit
March 1994 Article 37	Board of Park Commissioners	Maintenance and repair of Town parks and recreational facilities	Fees received from the use of Town parks and recreational facilities	\$75,000
May 1996 Article 31	Board of Library Trustees	Purchasing new books and other related materials	Fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers	\$55,000
May 2001 Article 29	Board of Selectmen	Operation, repair, rental and maintenance of the Senior Center	Fees received from rental of the facilities at the Senior Center	\$25,000
May 2004 Article 28	Board of Health	Operation of health programs and for the purchase of additional vaccine for Town of Milton residents	Fees and charges received from the operation of influenza and pneumonia clinics, a year round immunization program, other health programs	\$10,000
May 2008 Article 30	Board of Library Trustees	Operation, repair, rental and maintenance of the library facilities	Fees and charges received from rental of library facilities	\$60,000
May 2009 Article 40	Cemetery Department	Purchasing, storing and installing grave liners and other related materials and equipment	Fees for providing and installing grave liners	\$60,000

UNANIMOUS VOTE

ARTICLE 33 To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the Conservation Commission to establish a revolving fund for revenues collected from the imposition of fines imposed by the Conservation Commission for violations of the Wetlands Protection Act, Massachusetts General Laws Chapter 131 Section 40 and/or the Town of Milton Wetlands Bylaw, Chapter 15, and to authorize the Conservation Commission to expend money from such revolving fund for the purpose of (a) purchasing trees, shrubs and plants and/or (b) for the cleaning of streams, ponds or waterways and/or (c) for improving drainage in and to the

wetlands and/or (d) for the removal of invasive species, all in conformance with the rules and regulations promulgated pursuant to the Wetlands Protection Act and/or the Town of Milton Wetlands Bylaw, Chapter 15, for the protection of the interests protected by said Act and Bylaw and for the benefit of the citizens of Milton; and to limit expenditures from such fund in the fiscal year beginning July 1, 2011 to \$15,000.

VOTED. The Town Voted to create a revolving fund under Chapter 44, Section 53E½ of the Massachusetts General Laws for revenue collected from the imposition of fines imposed by the Conservation Commission for violations of the Wetlands Protection Act, Massachusetts General Laws, Chapter 131, Section 40 and/or the Town of Milton Wetlands Bylaw, Chapter 15, and to authorize the Conservation Commission to expend money from such revolving fund for the purpose of purchasing and installation of trees, shrubs and plants and/or for the cleaning of streams, ponds or waterways and/or for improving drainage in and to the wetlands and/or for the removal of invasive species, all in conformance with the rules and regulations promulgated pursuant to the Wetlands Protection Act and/or the Town of Milton Wetlands Bylaw, Chapter 15, for the protection of the interests protected by said Act and Bylaw and for the benefit of the citizens of Milton; and to limit expenditures from such fund in the fiscal year beginning July 1, 2011 to \$15,000.

UNANIMOUS VOTE

ARTICLE 34 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2011 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate \$8,416 for the purpose set forth in this article for unpaid bills of the Fire Department and that to meet said appropriation the sum of \$8,416 be transferred from free cash.

UNANIMOUS VOTE

ARTICLE 35 To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2010; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate \$600,000 for the purpose set forth in this article for the Reserve Fund and that to meet said appropriation the sum of \$546,063 be transferred from funds certified by the Department of Revenue as free cash and the sum of \$53,937 be transferred from the Overlay Reserve.

UNANIMOUS VOTE

ARTICLE 36 To see if the Town will vote to amend Chapter 10 of the General By Laws known as the Zoning Bylaws as follows:

1. By adding a comma and the words “not greater than 21 feet in height above the average grade of the building footprint,” following the words “one story building of accessory use” in Paragraph 1 of Subsection C (“Side Yards”) of Section VI (“Area Regulations”).
2. By adding the words “and further provided that, if there shall be a retaining wall in a restricted area specified above which raises the average grade of the building footprint, the rise in such average grade shall be deemed a part of the height of any one story building of accessory use constructed in such restricted areas” at the end of Paragraph 1 of Subsection C of Section VI.
3. By adding the words “and further provided that, if there shall be a retaining wall within 30 feet of a rear lot line which raises the average grade of the building footprint, the rise in average grade shall be deemed a part of the height of any one story building of accessory use constructed thereon” at the end of Paragraph 1 of Subsection D (“Rear Yards”) of Section VI (“Area Regulations”).

VOTED. The Town Voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws as follows:

1. By adding a comma and the words “not greater than 20 feet in height above the average grade of the building footprint,” following the words “one story building of accessory use” in Paragraph 1 of Subsection C (“Side Yards”) of Section VI (“Area Regulations”).
2. By adding the words “and further provided that, if there shall be a retaining wall in a restricted area specified above which raises the average grade of the building footprint, the rise in such average grade shall be deemed a part of the height of any one story building of accessory use constructed in such restricted area” at the end of Paragraph 1 of Subsection C of Section VI.

So that Paragraph 1 of Subsection C of Section VI reads

No building except a one-story building of accessory use, not greater than 20 feet in height above the average grade of the building footprint, shall be erected or maintained in a Residence AA or A district within 15 feet of a

side lot line, or within 30 feet of any other building on an adjacent lot, in a Residence B district within 12 feet of a side lot line or within 24 feet of any other building on an adjacent lot, or in a Residence C district within 10 feet of a side lot line, or in a Residence D district within 20 feet of a side lot line, or in a Residence D-1 district within 40 feet of a side lot line, or in a Residence D-2 district within one hundred (100) feet of a side lot line except that the distance shall be not less than one hundred seventy-five (175) feet to any street or public way and to a side lot line of an adjacent lot which is being used for single family residential purposes, provided, however, that this requirement shall not apply with respect to side lot lines between two adjacent lots zoned as Residence D-2 and further provided that, if there shall be a retaining wall in a restricted area specified above which raises the average grade of the building footprint, the rise in such average grade shall be deemed a part of the height of any one story building of accessory use constructed in such restricted area.

3. By adding the words “and further provided that, if there shall be a retaining wall within 30 feet of a rear lot line which raises the average grade of the building footprint, the rise in average grade shall be deemed a part of the height of any one story building of accessory use constructed thereon” at the end of Paragraph 1 of Subsection D (“Rear Yards”) of Section VI (“Area Regulations”).
4. By adding a comma and the words “not greater than 20 feet in height above average grade of the building footprint,” between the words “accessory use” and “shall” in Paragraph 1 of Subsection D of Section VI.

So that Paragraph 1 of Subsection D of Section VI reads

In a Residence AA, A, B or C district no building except a one-story building of accessory use, not greater than 20 feet in height above average grade of the building footprint, shall be erected or maintained within 30 feet of the rear lot line, provided that no building need be set back from the rear lot line more than 30 percent of the mean depth of the lot and further provided that, if there shall be a retaining wall within 30 feet of a rear lot line which raises the average grade of the building footprint, the rise in average grade shall be deemed a part of the height of any one story building of accessory use constructed thereon.

VOICE VOTE

The Moderator declared a two thirds vote.

ARTICLE 37 To see what sum of money the Town will vote to appropriate to be expended by a committee appointed by the Board of Selectmen for planning a celebration in 2012 of the Town's 350th anniversary of incorporation, and to authorize the Board of Selectmen to apply for and accept grants, gifts or donations on behalf of the Town for the purposes of this article; provided that any expenditure of money under this article shall be approved in advance by the Board of Selectmen; and to act on anything relating thereto.

VOTED. The Town Voted to appropriate \$5,000 for the purpose set forth in this article and that to meet said appropriation the sum of \$5,000 be raised from the tax levy.

UNANIMOUS VOTE

Parks Commissioner Chairman, Stephen P. Affanato, paid tribute to former Chairman, John J. Davis, for his fifteen years of service.

John J. Davis
Board of Park Commissioner
1996-2011

The Town Meeting Members gave Mr. Davis a standing ovation.

ARTICLE 38 To see if the Town will vote to establish a Fire Space Needs Committee for the purpose of planning the design, construction, alteration, renovation, expansion, remodeling and furnishing of Fire Department buildings; to authorize the Moderator to appoint members to serve on said Committee; to determine how many members shall serve on said Committee; to see what sum of money the Town will vote to appropriate for purposes of said Committee; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise, to determine when said Committee shall submit a report to the Board of Selectmen; and to act on anything relating thereto.

VOTED. The Town Voted to refer this article back to the Board of Selectmen for future study.

ARTICLE 39 To see if the Town will vote to accept the provisions of Chapter 188, Section 66 of the Acts and Resolves of 2010, which authorizes a municipality which accepts that legislation to establish and implement an early retirement incentive program; and, further, to see if the Town will vote to accept an early retirement incentive program for employees of the Town of Milton with at least twenty (20) years of creditable service, which program has

been approved by the Commonwealth of Massachusetts Public Employee Retirement Administration Commission (PERAC); and to act on anything relating thereto.

VOTED. The Town Voted NO.

VOICE VOTE

ARTICLE 40 To see if the Town will approve a unanimous vote taken by the Retirement Board at its meeting of November 30, 2010 to accept the provisions of Chapter 131 of the Acts of 2010 (the Budget Act) to increase the benefit paid under M.G.L. Chapter 32, Section 101 from \$6,000 per year to \$9,000 per year to be effective July 1, 2011 upon filing of certifications with the Public Employee Retirement Administration Commission.

VOTED. The Town Voted YES.

VOICE VOTE

ARTICLE 41 To see if the Town will approve a unanimous vote taken by the Retirement Board at their meeting of November 30, 2010 to accept the provisions of Section 19 of Chapter 188 of the Acts of 2010 to increase the base on which a cost-of-living adjustment is calculated from \$12,000 per year to \$15,000 per year to be effective July 1, 2011 subsequent to filing of certifications with the Public Employee Retirement Administration Commission.

VOTED. The Town Voted YES.

VOICE VOTE

ARTICLE 42 To see if the Town will vote to revoke acceptance of Chapter 41, Section 108 L of the Massachusetts General Laws, the so-called Quinn Bill, which was added by Chapter 835 of the Acts and Resolves of 1970, as amended; and to act on anything relating thereto.

VOTED. The Town Voted YES.

UNANIMOUS VOTE

ARTICLE 43 To see if the Town will vote to rescind the following authorized unissued borrowings; and to act on anything relating thereto.

DESCRIPTION	ANNUAL TOWN MEETING ARTICLE	AMOUNT
Sewer	November 1994 STM Article 23	\$ 19,200
Sewer	May 1998 Article 11	\$ 66,888
Sewer	May 2001 Article 34	\$ 270,577
School Construction	February 2004 STM Article 11	\$ 7,593,648
Sewer	May 2004 Article 26	\$ 499,694
Library Construction	October 2005 STM Article 1	\$ 5,085,725
School Construction	October 2005 STM Article 7	\$ 3,000,000
School Construction	February 2006 STM Article 1	\$ 2,975,000
School Construction	November 2007 STM Article 7	\$ 610,000
School Construction	May 2007 Article 40	\$ 2,000,000
Sewer Capital Needs	May 2008 Article 24	\$ 225,000

VOTED. The Town Voted to rescind the following borrowing authorizations:

DESCRIPTION	ANNUAL TOWN MEETING ARTICLE	AMOUNT
Sewer	November 1994 STM Article 23	\$ 19,200
Sewer	May 1998 Article 11	\$ 66,888
Sewer	May 2001 Article 34	\$ 270,577
School Construction	February 2004 STM Article 11	\$ 7,593,648
Sewer	May 2004 Article 26	\$ 499,694
Library Construction	October 2005 STM Article 1	\$ 5,085,725
School Construction	October 2005 STM Article 7	\$ 3,000,000
School Construction	February 2006 STM Article 1	\$ 2,975,000
School Construction	November 2007 STM Article 7	\$ 610,000
School Construction	May 2007 Article 40	\$ 2,000,000
Sewer Capital Needs	May 2008 Article 24	\$ 225,000

UNANIMOUS VOTE

A motion was made and seconded to dissolve the Annual Town Meeting.

VOTED. The Town Voted YES.

The meeting adjourned at 10:02 p.m.

James G. Mullen, Jr.
Town Clerk



DEPARTMENT REPORTS



REPORT OF THE ANIMAL CONTROL OFFICER

To The Honorable Board of Selectmen:

June 30, 2011

The income and activities of the Dog Pound for the period July 1, 2010 through June 30, 2011 were as follows:

Number of stray dogs taken in	86
Dogs turned in (surrendered)	3
Total entered	89
Dogs adopted	24
Dogs returned to owners	58
Dogs died	0
Dogs euthanized	4
Dogs sent to rescue	2
Total exited	88

The census as of July 1, 2010 consisted of 6 dogs.

The census as of June 30, 2011 consisted of 7 dogs.

Shelter fees were collected in the amount of \$3,630.00.

Citations were issued for unlicensed and unleashed dogs totaling \$2,390.00.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Nancy J. Bersani
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To The Honorable Board of Selectmen:

June 30, 2011

The Board of Appeals respectfully submits the following report for Fiscal 2011.

Fiscal Year 2011 was another busy year for the Board of Appeals. We received thirty-three (33) applications and according to statute we must mail out notices to abutters notifying residents of the hearing details and the filing of each decision with the Town Clerk. Postage fees are reimbursed to the Town by the applicant and deposited into the General Fund.

To file for a Variance or a Special Permit the application fee is one hundred dollars (\$100.00); these fees are also deposited into the General Fund.

Applications

33 Cases
28 Granted
1 Denied
4 Withdraw
4 Continued

Three thousand, three hundred Dollars (\$3,300) was collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to the dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Stephen M. Lundbohm, Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Jeffrey B. Mullen and Francis C. O'Brien, for their technical expertise. Board members spend numerous volunteer hours devoted to reviewing documents and attending hearings. Members also make themselves available to present at hearings that colleagues on the Board are unable to attend.

The Board extends its sincere thanks and appreciation to Secretary of the Board, Diane Colligan, Building Commissioner, Joseph Prondak, Department Heads, Town Employees, and Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

To The Honorable Board of Selectmen:

June 30, 2011

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1,2010-JUNE 30, 2011

TAX RATE

RESIDENTIAL	\$14.07
COMMERCIAL	\$21.56

EXPENSES FOR 2011 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS & CHARGES: **\$203,115**

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	
2. RETIRED TEACHERS HEALTH INSURANCE	\$1,338,572
3. MOSQUITO CONTROL PROJECTS	\$65,229
4. AIR POLLUTION DISTRICTS	\$8,305
5. METROPOLITAN AREA PLANNING COUNCIL	\$7,895
6. RMV NON-RENEWAL SURCHARGE	\$38,680
SUB-TOTAL, STATE ASSESSMENTS	\$1,458,681

C. TRANSPORTATION AUTHORITIES:

1. MBTA	\$1,602,387
2. BOSTON METRO, TRANSIT DISTRICT	\$535
SUB-TOTAL, TRANSPORTATION ASSESSMENTS	\$1,602,922

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	\$240
SUB-TOTAL, ANNUAL CHARGES AGAINST RECEIPTS	\$240

E. TUITION ASSESSMENTS:

1. CHARTER SCHOOL SENDING TUITION	\$88,752
SUB-TOTAL, TUITION ASSESSMENTS	\$88,752

TOTAL ESTIMATED CHARGES, FISCAL 2011	\$3,353,710
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TOTAL ESTIMATED RECEIPTS & OTHER REVENUE SOURCES	\$26,542,012.00
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TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$61,801,659.47
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TOTAL RECEIPTS FROM ALL SOURCES	\$88,343,671.47
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OVERLAY ALLOWANCE FOR ABATEMENTS & EXEMPTIONS	\$415,521.47
--	---------------------

RESIDENTIAL TAX RATE \$14.07

COMMERCIAL TAX RATE \$21.56

TOTAL RESIDENTIAL VALUE	\$4,124,486,054	x 14.07	\$58,031,518.78
TOTAL COMMERCIAL VALUE	\$100,260,249	x 21.56	\$2,161,610.97
TOTAL INDUSTRIAL VALUE	\$4,361,800	x 21.56	\$94,040.41
SUBTOTAL	\$4,229,108,103		\$60,287,170.16
TOTAL PERSONAL PROPERTY	\$70,245,330	x 21.56	\$1,514,489.31
TOTAL	\$4,299,353,433		\$61,801,659.47

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

TOTAL REAL ESTATE TAXES FOR FISCAL 2011	\$60,289,218.64
TOTAL PERSONAL PROPERTY FOR FISCAL 2011	\$1,514,489.32

TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$61,803,707.96
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**SPECIAL ASSESSMENTS ADDED TO THE
2011 REAL ESTATE TAX BILLS**

SEWER BETTERMENT	\$33,039.14
INTEREST	\$20,425.98
WATER BETTERMENT	\$6,742.40
INTEREST	\$674.24
WATER LIENS	\$464,000.11
SEWER LIENS	\$788,922.48
PENALTY LIENS (INTEREST)	\$172,979.61
 TOTAL	 \$1,486,783.96

ESTIMATED RECEIPTS - STATE
CHERRY SHEETS \$8,985,119.00

ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$2,600,000.00
OTHER EXCISE	\$2,400.00
PENALTIES & INTEREST ON TAXES & EXCISE	\$600,000.00
PAYMENT IN LIEU OF TAXES	\$65,000.00
WATER (CONTRA)	\$5,188,527.00
SEWER (CONTRA)	\$6,516,836.00
TRASH (CONTRA)	\$980,000.00
FEES	\$57,000.00
DEPARTMENTAL REVENUE - SCHOOLS	\$0.00
DEPARTMENTAL REVENUE - CEMETERIES	\$415,000.00
OTHER DEPARTMENTAL REVENUE	\$100,000.00
LICENSES & PERMITS	\$550,000.00
FINES & FORFEITS	\$260,000.00
INVESTMENT INCOME	\$37,697.00
MISCELLANEOUS RECURRING	\$0.00
 TOTALS	 \$17,372,460.00

**AVAILABLE FUNDS TOWN MEETING
ANNUAL TOWN MEETING
MAY 3, 4 & 6 2010**

ARTICLE #13	\$1,400.00
ARTICLE #24	\$140,000.00
ARTICLE #30	\$36,600.00
ARTICLE #33	\$6,433.00
TOTAL	\$184,433.00

EXCISE TAX

2011 BOAT EXCISE

COMMITTED MAY 12, 2011	\$4,541.00
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2009 MOTOR VEHICLE EXCISE TAX

COMMITMENT #10, JULY 15, 2010	\$478.65
COMMITMENT #11, SEPTEMBER 15, 2010	\$60.42
COMMITMENT #12, NOVEMBER 17, 2010	\$22.51

2010 MOTOR VEHICLE EXCISE TAX

COMMITMENT #4, JULY 22, 2010	\$167,288.81
COMMITMENT #5, SEPTEMBER 17, 2010	\$82,777.53
COMMITMENT #6, NOVEMBER 23, 2010	\$46,026.16
COMMITMENT #7, JANUARY 20, 2011	\$16,769.36
COMMITMENT #8, APRIL 8, 2011	\$2,439.08
COMMITMENT #9, MAY 20, 2011	\$98.65

2011 MOTOR VEHICLE EXCISE TAX

COMMITMENT #1, FEBRUARY 8, 2011	\$2,192,410.00
COMMITMENT #2, APRIL 19, 2011	\$383,239.64
COMMITMENT #3, MAY 27, 2011	\$156,501.01
COMMITMENT #4, JUNE 15, 2011	\$103,417.81

RESPECTFULLY SUBMITTED,

Thomas S. Gunning, *Chairman*
M. Joseph Manning
Kathleen Heffernan

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2011

The Milton Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, provides volunteer support services to the Milton Fire Department and responds to special calls from the Milton Police Department.

The Auxiliary Support Service Unit contains seven portable generators and one vehicle-mounted generator; first aid equipment; AED; floodlights; 1500-watt roof-mounted lighting mast; electrical cables; mobile command post space, re-hydration supplies; a DIGITAL PACKET radio data link for MEMA communication; assorted tools and portable radios.

The Auxiliary Fire also has a '97 Chevrolet 4WD TAHOE containing a 1KW portable generator, lights, radio, re-hydration and safety equipment. It was in-service for several months as an emergency replacement vehicle for the MFD, Fire Prevention Officer.

The Auxiliary trailer-mounted 5Kw-gen. and four lighting masts can provide four thousand watts of illumination. A second trailer carries four large portable gens.(5Kw diesel;6.2Kw,5Kw,& 3Kw gasoline). The Milton Fire Dept. 'Decon' Unit 6KW diesel is kept 'at ready' for MFD use.

The Auxiliary Fire staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY-11 it took part in three parades and two special assignments.

The Auxiliary Fire members responded to twenty-six incidents during FY-2011 including four multiple alarm fires; three parades; two road races; one fire scene investigation; three responses not needing auxiliary services; National Night Out; DPW Open House; lighting details on Halloween Night at Andrews Park and at the Tucker School; assisted the Braintree Emergency Management in staffing the Plymouth Nuclear Power Plant Evacuee Reception Center Drill held at Braintree High School.

The Milton Firefighters Memorial Archives, containing Milton Fire Department memorabilia, was established by The Auxiliary in 1993 and is located in the Chemical Building. With support from the Milton Fire Department, it is now in its eighteenth year. For over twenty one years the Auxiliary Fire has had the primary responsibility for maintaining the 1881 Chemical Building. Members routinely check on the building and the vehicles at various times during the week.

In FY-11 the Auxiliary has used its Internet access to obtain weather data, training information and communication. There are four Auxiliary Fire members on the Milton Local Emergency Planning Committee.

Two new members were accepted in FY-11.

In FY 2011 the Auxiliary Fire recorded over 1650 hours of volunteer service.

Scheduled Auxiliary meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone over 18 and interested in becoming a member may apply. He/she must be available for assignments with the Support Service Unit.

Our phone number is 617-898-4909. Please leave a message and your call will be returned.

Email may be sent to: miltauxfire@comcast.net

The Auxiliary wishes to thank Fire Chief John J.Grant and the professional firefighters of the Town of Milton for their support as well as Chief Richard Wells of the Milton Police Department and Walter "Buddy" McDermott and the DPW Central Maintenance staff.

Prepared by: John Fleming, *Captain*, MAFD

Approved by: Deputy John Foley, MFD,

Director, MAFD

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2011

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-one different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included, but were not limited to, the Milton Junior Women's Club Road Race and the MAD Scramble Race. We also assisted with the Monster Dash Fun Run, the Breast Cancer Walk, Best Buddies Race, Memorial and Veterans Day Parades and patrolled the town schools and Andrews Park on Halloween. This amounted to 300 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Richard G. Wells, Jr., Deputy Chief Charles F. Paris and Lieutenant Kevin P. Foley for their guidance and leadership.

Respectfully submitted,

Lieutenant Mark G. Williams

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2011

The Trustees of the Milton Cemetery are pleased to submit their report for the period of July 1, 2010 to June 30, 2011.

During the fiscal year there were 243 interments and 53 graves sold. Income from the sale of burial rights and service fees totaled \$525,591. Investments in the Perpetual Care Fund totaled \$89,693.00.

At the annual meeting, Paul Dolan was elected Chairman of the Board of Trustees and Robert Mason was re-elected, Secretary.

During fiscal year 2011, we initiated a nationwide design competition for a veterans' memorial to be erected in the new Garden of Honor.

We would like to express our gratitude to the members of the Copeland Family Foundation for their ongoing support of the cemetery. Many of the new trees planted in the last few years have been purchased by grants from their foundation. Their contributions have been invaluable in preserving the character of this historic garden cemetery as originally intended by its 19th century landscape designers.

We would like to thank the Superintendent, Therese Desmond-Sills, her Assistant Meg Toyias, Foreman Michael O'Neill and all the staff for their hard work and professionalism.

We would also like to thank the Board of Selectmen and Town Administrator, the Department of Public Works, the Warrant Committee and the Police and Fire Departments and all other departments who have been extremely supportive during the year.

Respectfully submitted,

Paul F. Dolan, *Chair*
Barbara C. Martin
Robert A. Mason
Joseph M. Reardon
Ann M. Walsh

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of rivers and perennial streams. The Commission consists of six citizens of the Town — all volunteers. We meet monthly (on the second Tuesday of each month) at Town Hall and perform periodic inspections of proposed projects and potential violations of the wetlands regulations within jurisdictional areas, as deemed necessary. The Commission has an annual budget of \$2,500 and technical and administrative support is provided by personnel from the Department of Public Works.

During 2011, the Commission held twelve public meetings at Town Hall and twelve site inspections, which are also public meetings. The Commission considered a number of applications, known as Notices of Intent, for proposed construction of new homes, additions, swimming pools, subdivisions, and sewer and septic system upgrades. The Commission also considered proposals by institutions, including schools, charitable foundations, golf courses and the Town of Milton. Moreover, the Commission worked with state agencies, including the Department of Conservation and Recreation (DCR) and the MBTA, regarding projects affecting the public's transportation system and public access to natural resources. The Commission approved a reconstruction project, involving a pedestrian bridge over the Neponset River, at the site of the old Walter Baker Chocolate factory. Among other significant projects, the Commission approved the construction of a Wind Turbine, which is located on Town land, adjacent to the Quarry Hills Golf Course, which will provide electricity for usage by the Town as well as revenues from sale of power to the public utilities.

The Commission submitted an Article for consideration by Town Meeting, to authorize the Commission to establish a revolving account to collect revenues generated from fees and fines and to expend money from such revolving fund for the environmental purposes identified in the Wetlands Protection Act and the Milton Wetlands By-Law. The Town Meeting approved the Article and the fund has been established, although no expenditures have been made, to date. The Commission continues to be active in conservation issues that directly affect the Town.

Respectfully submitted,

John A. Kiernan, *Chairman*

Judith Darrell-Kemp

Kenneth Naide

Ingrid Beattie

Michael Blutt

Tammy Murphy

REPORT OF THE COUNCIL ON AGING

To The Honorable Board of Selectmen

June 30th, 2011

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30th, 2011. Again this year, more residents are becoming aware of the Council on Aging and the many programs and services that are offered here. Thanks to our newest Board Member, Maureen Conlon, we have gained a greater exposure to the younger residents through her popular exercise classes. They are very pleased to find so much help and support as they face issues dealing with aging parents. The recently released 2010 federal census showed that Milton had a 12% increase in senior residents. This number is expected to increase with the baby boomers and the 90 plus residents who are now living longer and in need of services. The demands from these two groups vary greatly and it is a challenge for the staff to adequately service both segments of the elderly population. Our COA website has proved to be a valuable resource to many residents and we continue to add updates and various components to it so that we can provide current information at any time. This past year, we were awarded a new 9 passenger, lift equipped van under a grant from the Older Americans Act administered by South Shore Elder Services. It was a long grant application (40 plus pages) but it was worth the effort to see how much the seniors appreciate this new van. It also saves on gas as well. The Friends of the COA continue to do outstanding job of fundraising and this past year, the provided the 20% match for the above mentioned van and purchased a new 8 passenger van to replace a van that had to be taken off the road. Some of their fundraising efforts included the 15th annual Friends of the COA Golf Tournament, a membership mailing and various day trips. All funds raised by the Friends are used to help offset the cost of programs, services and essentials here at the COA. We would also like to acknowledge and thank the Copeland Family Foundation for again making a generous donation to our van transportation program. Their generosity to the town of Milton knows no end. The work we do here at the COA would not be possible without our dedicated COA Board Members who give so freely of their time and talent to help us accomplish our mission statement. We also appreciate our wonderful volunteers who help out whenever there is a need here at the senior center. As we close out FY 2011, we do so with a sense of pride and accomplishments doing all we can to enhance the quality of life of Milton's senior residents.

The following is a brief overview of FY'2011

INFORMATION & REFERRALS Units of Service 18,500

Trained staff and volunteers answer an average of 60 phone calls a day. These calls relate to a wide range of issues and requests for services. Calls are

received from elders and non-elders and all calls are documented on a daily telephone sheet which is required by the Executive Office of Elder Affairs. Callers are treated with courtesy and respect and if a caller is required to leave a voice mail, all calls are returned in a timely manner. The COA Director is also available day or evening via cell phone for the police and fire in the case of an emergency situation involving an elderly resident.

TRANSPORTATION

Units of Service 9,600

The Council on Aging transportation program remains the most utilized of all of our services. As people are living longer, they are also not driving and most depend on services such as our vans to get them to important medical appointments and to the grocery store. Our van drivers are all trained to safely transport seniors and they also have a good understanding of various elder issues. Our van service is available to residents age 60 and older and also to disabled residents. A small donation is suggested but many elders are in difficult financial situations and so they are not able to even make a small donation. There are also people who opt not to donate as they feel they are entitled to the service. No one is ever denied service based on their ability to make a donation. An initial home visit is done by our Outreach team to make sure the senior can safely use the service and at that time printed information about the program is given to the resident and any questions they may have are answered.

OUTREACH PROGRAM

The Outreach team at the Milton Council on Aging is the link between seniors, their family members and services. They spend endless hours meeting with seniors to help initiate care plans that meet the needs of all concerned and access outside services to assist the senior in remaining independent. Many support groups are also offered through Outreach and they include:

Caregiver Support Groups	Early Stage Alzheimer's Support Groups
Parkinson's Support Groups	Vision Support Groups
Diabetes Support Groups	Weight Loss Support Groups

These support groups allow participants the opportunity to learn from each other as well as experts in the various fields and to talk openly about the struggles they are now facing. We work closely with Milton Hospital and various agencies to bring in guest speakers from time to time. All are welcome to attend these groups and new friends are welcomed to join at any time.

SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERLY)

This past year, the health insurance changes and the increased cost of health insurance doubled the number of seniors who needed help from our SHINE Counselor. We have been so fortunate to have had Paul Kelley as our SHINE

Counselor for the past 14 years and he has done an incredible job not only helping seniors select the best plan but saving them a great deal of money as well. Paul decided to step down as our SHINE Counselor in June but still remains an active volunteer and Chairman of the COA Board. Our new SHINE Counselor is Barbara Mc Donough and she will be here 2 days a month assisting seniors with the health insurance needs. The COA staff would like to thank Mr. Paul Kelley for the endless hours he has spent helping Milton residents.

The Milton Council on Aging remains grateful to the many people in our town who support what we do here at the Council on Aging. We try very hard to get our message out to the whole community and we are fortunate to have so many people who tell their friends and neighbors about our services. I am grateful to the staff here at the COA for all they do to assist the residents of Milton and for their continued patience and understanding during difficult situations. We will continue to do our best for the entire town of Milton and we remain dedicated to providing the best possible services and programs for our senior residents. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator

Nancy Stuart, Outreach Coordinator

Alice Mercer, Outreach Worker

Frank Tevenan, Van Driver

Andrew Staunton, Van Driver

William Driscoll, Van Driver

Mary Ann Dirane, Van Driver

Joseph Mearn, Van Driver

John Duff, Van Driver

Respectfully submitted,

Mary Ann Sullivan

Director

REPORT OF THE MILTON CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 2011

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2011. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

Background

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 329 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of Milton.

Under the MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has maintained its streamlined status since at least 2001.

FY11 Activities

2011 Membership

Local Cultural Council memberships are valid for 3 years. Membership can be renewed once, bringing the maximum consecutive years of service allowed by the MCC to 6. The Milton Cultural Council for FY11 consisted of 8 individuals:

Name	Title	Start Date	End Date
DeMarco, David	Member	13-Jun-2007	Resigned 24-Feb-2011
Dray, Peggy	Member	28-Jun-2008	28-Jun-2014
Kirby, Kathleen	Member	28-Jun-2008	28-Jun-2014
Lantigua, Douglas	Treasurer	28-Jun-2008	28-Jun-2014
Levy, David	Chair	27-Dec-2005	31-May-2011
Mullen, William	Publicist	16-Jun-2008	15-Jun-2014
Shaffer, Ingrid	Secretary	28-Jun-2008	Resigned 11-May-2011
Whipple, Marilyn	Member	13-Jun-2007	13-Jun-2013

Table 1 - Cultural Council Members FY11

2010 Funding Resources

The Milton Cultural Council had funding resources for 2010 available as follows:

Source	Amount
Allocation from the MCC	\$5,070.00
Unencumbered funds from previous years	\$0.00
Other funds	\$54.00
Overhead Reserve	-\$175.00
Total Available for Granting	\$4,949.00

Table 2 – FY11 Available Funds

2011 Grant Applications and Funding

For the 2011 granting year, the Milton Cultural Council received 26 grant applications. Of these, 16 were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not serve a Milton audience, or the request was out of scope for Milton Cultural Council guidelines. All qualified applicants received at least partial funding for their projects.

Organization	Program	Requested	Granted	% of Request Funded
Saint Mary of the Hills School	Historical Perspectives Bejamin Franklin	\$500	\$400	80%
Davis Bates and Roger Tincknell	Under One Sky: A Multi-Cultural Celebration	\$600	\$300	50%
Clark, Richard	Atticus	\$375	\$321	86%

Lisa Manning and Friends	Show Favorites	\$300	\$300	100%
Milton Players	Production of "The Secret Garden"	\$500	\$500	100%
Massasoit Community College	3rd Annual Massasoit Arts Festival	\$250	\$250	100%
Saint Agatha Elementary School	Historical Perspectives for Children - Harriet Tubman	\$253	\$253	100%
FAVA Friends and Advocates of the Visual Arts	Digital Media Workshop	\$500	\$300	60%
FAVA Friends and Advocates of the Visual Arts	Winter Collage and Printmaking Workshop	\$600	\$350	58%
Cunningham Elementary School	Physical Science Variety Show	\$225	\$225	100%
Cunningham Elementary School	Haiku, HipHop, and Hotdogs	\$635	\$200	31%
Elyse O'Connor	Musical Visits for Seniors	\$600	\$500	83%
Thacher Montessori School	Rhythm Presentation & Workshop w/ Lori Cotler and	\$300	\$160	53%
Thacher Montessori School	The Greek Exhibit at the Museum of Fine Arts	\$240	\$240	100%
Tucker School PTO	OrigiNations - Expressions in Dance	\$1,000	\$400	40%
Forbes House Museum	The Dorothy Murray Docent Program	\$250	\$250	100%
Totals		\$7,128.00	\$4,949.00	

Table 3 – FY11 Milton Cultural Council Grants

2011 Cultural Council Highlights

The Milton Cultural Council holds its granting meetings in two parts. Applicants are invited to attend a pre-granting application review meeting at which they can answer any questions from the council regarding their proposal. Applicants also then have the opportunity to correct problems found with their proposals. Following this by about a week is the granting meeting where funding decisions are made.

For the FY12 allocations, the Council held its pre-granting meeting on 3-Nov-2011 at the Milton Public Library and its granting meeting on 14-Nov-2011 in Milton Town Hall. The allocation from the Commonwealth for FY12 is \$5,070.

Respectfully Submitted,

Laura Cannata, *Co-Chair*
Tosin Olaniyan, *Co-Chair*
Douglas Lantigua, *Treasurer*
William Mullen, *Publicist*
Aatiyah Paudling, *Secretary*
Peggy Dray
Kathleen Kirby
Veronica Guerrero-Macia
Elizabeth Neville
Dave Levy, *Ex-Officio*

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Fire Department activities for the period of July 1, 2010 through June 30, 2011.

Alarms

The Fire Department responded to 3,892 incidents during this period.

Fire Alarms and / or Requests for the Year

Fires (Buildings, Vehicles, Outside, etc)	181
Overpressure, Rupture, Explosion, Overheat	5
Rescue and Emergency Medical Service	1952
(Includes auto accidents with injuries)	
Hazardous Condition (No Fire)	210
(Wires down, Gas leaks, Hazmat, Bio-hazard, etc.)	
Service Calls	409
Good Intent Calls	120
(Dispatched / cancelled en route Investigations, Wrong location, etc.)	
False Alarms and False Calls	551
Severe Weather / Natural Disaster	2
Special Incident Types	462
(Inspections, Fire Drills, Fire Safety Education, Training)	

I would like to thank our officers and firefighters for their loyalty to the Department and devotion to duty in serving our Townspeople. Also my thanks to our Department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department that it is. A special thanks to our mutual aid neighbors in Metrofire and Norfolk County.

Respectfully submitted,

John J. Grant Jr.,
Fire Chief

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

June 30, 2011

The Board of Health herewith submits their Annual Report for the period July 1, 2010 through June 30, 2011.

REPORT OF THE HEALTH DIRECTOR

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer Medical Advisor, and a professional staff comprised of a full time Director, a part-time Public Health Nurse, a part-time Health Inspector, and a part-time Clerk. This year we were all delighted to congratulate Roxanne Musto, RN-C, MS, ANP, on her re-election to the Board.

Bioterrorism, Pandemic Flu, and Emergency Preparedness

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000 which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response. The Board of Health also works closely with Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Wellesley and Westwood, participated in emergency preparedness trainings and drills. Over 100 medical professionals have volunteered to become members of the Milton MRC.

Environmental Health

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste and indoor air quality. The Health Director and Health Inspector attended public health organization, state and national trainings this year on numerous environmental health topics.

Website

The Board of Health's web page contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, important web links and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at www.townofmilton.org, click on 'Town Government', then 'Health Department'. We have also created a Facebook page and Twitter account to keep residents up-to-date on local public health and as a means of communication during emergencies.

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larvicide, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

Massachusetts Environmental Health Association (MEHA)

The Health Director served on the Executive Board for MEHA and served as Treasurer for the association. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Board of Health continued its enforcement of the Tobacco Control Regulations including vendor training aimed at preventing the sale of tobacco to minors.

Public Health Outreach

Our efforts in this area included distribution of educational materials, press releases and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis and rabies.

Mercury Recovery Program

The Board of Health offered a mercury collection program to prevent mercury from entering the waste stream. Items accepted at the Board of Health include thermostats, thermometers, button cell batteries, and elemental mercury. Also, a free digital thermometer was provided for every household that brought in fever thermometers.

Medication Disposal Program

The Board of Health and the Milton Police Department participated in the National Prescription Drug Take-Back Day in April to prevent unwanted medication from entering the waste stream and from getting to the hands of our youth. Over 150 pounds of unwanted medication was collected. In addition, the Board of Health obtained a grant to provide a kiosk at the police station providing a 24/7 disposal option for residents.

Summary of Inspectional Services

Food Establishments (routine inspections, re-inspections & consultations)	203
Housing Code Enforcement	
(includes inspections, lead determinations & court actions)	14
Misc. Inspections (tanning, ice rinks)	3
Public Health and Environmental Complaints	
(investigations and re-inspections)	89
Recreational Camps for Children	
(plan reviews, consultations and inspections)	14
Septic System Installation Inspections	4
Septic System Percolation Tests/Soil Evaluations	3
Septic System Plan Reviews and Consultations	8
Septic System Inspection Reports	11
Swimming Pools (public and semi-public)	52

Summary of Board of Health Permits Issued

Burial Permits	227
Disposal/Septic System Construction Permits	5
Disposal/Septic System Installers	9
Food Establishments	79
Seasonal Food Permits	28
Food – Catered Events	16
Food - Temporary Events	17
Funeral Directors	7
Indoor Skating Rinks.	1
Recreational Camps for Children	18
Rubbish Haulers	17
Septage Haulers.	5
Stables - Commercial	3
Stables - Private.	4
Swimming Pools - Public and Semi-Public	8
Tanning Facilities	2
Tobacco Retailers	10

Respectfully submitted,

Michael Blanchard, M.S.

Health Director

REPORT OF THE PUBLIC HEALTH NURSE

This year the 2010-2011 influenza vaccine contained the H1N1 virus as one of its three components. Those who did not receive the H1N1 vaccine during the 2009-2010 pandemic were able to get vaccinated against H1N1 this year during one of our nine scheduled flu and pneumonia clinics. In addition, we conducted an evening clinic for middle and high school students in conjunction with the Milton School Department. We also held an after school flu clinic at Fontbonne Academy.

Some of my other responsibilities as a part-time Public Health Nurse include communicable disease surveillance, emergency planning and preparedness, town employee blood pressure screening at various work sites, community health outreach, summer camp inspections to screen for proper immunizations and public health nurse resource for the schools and community. I also attend monthly Board of Health meetings, submit monthly reports, attend monthly LEPC (Local Emergency Planning Committee) meetings, and monthly MAPHN (Massachusetts Association of Public Health Nurse) meetings.

COMMUNICABLE DISEASES

A total of 94 communicable diseases were reported during the year. A complete listing of the confirmed, probable and suspect cases according to case definitions from the Massachusetts Department of Public Health are on file.

The Tuberculosis status of 18 latent TB residents was monitored throughout the year. These residents were followed at the tuberculosis clinic and prescribed medications as per protocol.

COMMUNITY HEALTH

A total of 1176 doses of seasonal flu vaccine and 13 doses of pneumonia vaccine were administered at numerous clinic and school sites. The Board of Health was able to secure fifty doses of the Shingles vaccine which were administered to residents in the Health office. All recreational summer camps were inspected with the Health Director and health records for children and counselors were reviewed for current immunization status. We participated in the “Celebrate Milton” festival and I walked in a three mile Community Walk for Milton Hospital. The Board of Health sponsored a drug take-back initiative in conjunction with the Milton Police to collect outdated medications and sharps (needles). We collected over 150 pounds of medication. We are also instituting a sharps program at the Board of Health where residents can dispose of used sharps for a small fee. The Board of Health also participated in the American Cancer Society’s Daffodil Days fundraiser and raised \$375. for this organization.

EDUCATION/PLANNING

During the year continuing education credits were received for seminars attended at the annual conferences of MHOA, MAPHN, MDPH, MIAP and The Local Public Health Institute of Massachusetts. In addition, CEU's were received online from Medscape and MAPHN.

COMMUNITY RELATIONS

Member of Region 4B Local Emergency Planning Committee

Member of the Massachusetts Health Officers Association

Member of CHNA 20

Captain-American Cancer Society Daffodil Days

Member of the Massachusetts Association of Public Health Nurses

Volunteer Treasurer for the Massachusetts Association of

Public Health Nurses (MAPHN)

Awarded the “Presidential Award” 2011 by MAPHN for

Leadership, and commitment to Public Health Nursing.

Respectfully submitted,
Caroline A. Kinsella R.N. B.S.N.,
Public Health Nurse

THE REPORT OF THE MILTON HISTORICAL COMMISSION

To the Honorable Board of Selectman:

June 30, 2011

The Milton Historical Commission continues to strive to enhance the community by promoting and encouraging the preservation of historic structures and landscapes through education and effective communication with the residents and organizations throughout the town.

Maintaining level funding, the Milton Historical Commission has surveyed and documented an additional 16 historic structures which have been submitted to the Massachusetts Historical Commission.

The Commission held one public hearing on a request to demolish a building previously declared “Historically Significant”. Following the hearing the building was declared “Preferably Preserved” under the demolition delay bylaw, thereby imposing a nine month demolition delay. One other demolition application was received for an historic structure; no action has yet been taken on that application. Several other inquiries were made regarding other demolitions but no additional applications were received.

The Commission was consulted by several owners of historic properties for suggestions and advice and was happy to work with them and the community in order to encourage preservation of historic elements and characters of the structures.

A member of the Commission joined Milton’s 350th Anniversary Celebration Committee and the Commission looks forward to working with the Celebration Committee to make this truly a memorable celebration.

The Commission continues to be concerned about the potential loss of historic structures and landscapes. The Swift Hat House on Adams Street in Milton Village remains vacant and continues to deteriorate and one of only two remaining granite houses in the town is endangered. With the continuing discussions about possible development at the Town Farm, the Commission is increasingly concerned about the status and the historic buildings there including the wonderful barn. The 19th century homes and outbuildings located on large parcels of land particularly in the Brush Hill, Hillside and upper Canton Avenue areas continue to be threatened by development.

The changing economic viability of some of the institutional properties in town suggests that there should be a more proactive approach to preservation going forward. We would encourage expansion of town preservation bylaws to include demolition by neglect, partial demolitions and destruction of historical elements on existing buildings. The Commission hopes that creative approaches could be encouraged in order to enable preservation of historic properties and landscapes in spite of inevitable development.

The Commission continues to support ongoing research into the opportunities for grant funding by the Massachusetts Historical Commission and through programs such as the Land Acquisition for Natural Diversity and the Community Preservation Act which would allow and encourage preservation without impacting town budgets and looks forward in 2012 to continue working with the town boards and committees and with the residents of the town to enhance the preservation of the many historic aspects of our town.

Respectfully submitted,

Stephen O'Donnell, *Chairman*

Nicholas Carter

Bryan Cheney

Joseph Cunningham

Meredith Hall

Dudley Ladd

Wallace Sisson

REPORT OF THE MILTON HOUSING AUTHORITY

To the Honorable Board of Selectman:

June 30, 2011

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The elderly/disabled waiting list has been open since January 1999; the family waiting list was opened on September 15, 2008 and closed on September 26, 2008.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. Milton Housing Authority participates in the Section 8 Centralized Waiting List which is administered by Massachusetts NAHRO.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

At the Annual Meeting in May the following officers were elected:

Joseph F. Murphy, Chairperson
Lee B. Cary, Vice Chairperson
June O. Elem-Mooers, Treasurer
Joseph A. Duffy, Assistant Treasurer
Catherine A. Shea, Member

Respectfully submitted,

Joseph F. Murphy, *Chairperson*
Milton Housing Authority

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2011

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2011. The Department continues to maintain and support all network infrastructures, servers, workstations and the telephony phone network.

This year the Technology Department continued to replace obsolete computer workstations, printers and network hardware.

Software vendors WTI and Pamet Systems upgraded all software modules.

This year saw the addition of a GIS server for the Department of Public Works and a dedicated system for Fire Department records management.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi
Information Technology Director

INSPECTIONAL SERVICES ANNUAL REPORT

FISCAL YEAR 2011

BUILDING

MONTH	NUMBER OF PERMITS	RESIDENTIAL PERMITS		COMMERCIAL	CONSTRUCTION VALUE	FEES RECEIVED
		PERMITS	FOR DWELLINGS			
JULY	83	79	1	78	4	3077306
AUGUST	102	89	2	87	13	2649598
SEPTEMBER	101	91	0	91	10	2063081
OCTOBER	82	78	0	78	4	1307410
NOVEMBER	63	60	0	60	3	1268658
DECEMBER	61	56	0	56	5	1197317
JANUARY	32	32	0	32	0	477077
FEBRUARY	40	37	0	37	3	782702
MARCH	67	62	1	61	5	1717088
APRIL	82	73	0	73	9	1464890
MAY	107	95	0	95	12	2355206
JUNE	81	74	0	74	7	2232757
TOTALS	901	826	4	822	75	20593090
						274122

ELECTRICAL

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	55	5430
AUGUST	62	7670
SEPTEMBER	54	8785
OCTOBER	58	6070
NOVEMBER	40	3600
DECEMBER	39	3785
JANUARY	32	2975
FEBRUARY	27	2885
MARCH	53	4095
APRIL	39	3725
MAY	43	3930
JUNE	57	7445
TOTALS	559	60395

PLUMBING

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	50	5815
AUGUST	39	7340
SEPTEMBER	54	4700
OCTOBER	56	5500

NOVEMBER	32	3410
DECEMBER	35	2765
JANUARY	35	3515
FEBRUARY	27	2345
MARCH	41	4450
APRIL	37	3765
MAY	42	3010
JUNE	44	4035
TOTALS	492	50650

GAS

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	32	4820
AUGUST	19	1295
SEPTEMBER	40	3080
OCTOBER	44	3020
NOVEMBER	32	2800
DECEMBER	30	2170
JANUARY	29	1855
FEBRUARY	22	1085
MARCH	26	2105
APRIL	21	1155
MAY	24	1770
JUNE	17	1015
TOTALS	336	26170

Total fees submitted by the Inspectional Services Department were as follows:

Building Permits – Two hundred seventy four thousand one hundred twenty two dollars and no cents. (\$274,122.00)

Miscellaneous fees – One thousand three hundred eighty three dollars and seventy five cents. (\$1,383.75)

Certificates of Inspection – Four thousand five hundred thirty four dollars and no cents. (\$4,534.00)

Electrical Permits – Sixty thousand three hundred ninety five dollars and no cents. (\$60,395.00)

Plumbing Permits – Fifty thousand six hundred fifty dollars and no cents. (\$50,650.00)

Gas Permits – Twenty six thousand one hundred seventy dollars and no cents. (\$26,170.00)

Reconciliation fees – Twenty two thousand six hundred ninety dollars and no cents. (\$22,690.00)

Triple fees – Two thousand two hundred fifteen dollars and no cents. (\$2,215.00)

Reinspection fees – Two hundred seventy dollars and no cents. (\$270.00)

Trench Fee – Seventy five dollars and no cents. (\$75.00)

Other Fees – Four thousand five hundred ninety five dollars and no cents. (\$4,595.00)

The total of fees collected for the Inspectional Services Department in the amount of four hundred forty-seven thousand ninety-nine dollars and seventy-five cents. (\$447,099.75) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my gratitude to the Board of Health, the Police Department, the Fire Department, and the Public Works Department with whom this office works very closely along with other Town officials, Boards, Committees and especially to Local Inspector, Jay Beaulieu; Wire Inspector, Richard Sass; Plumbing and Gas Inspector, Mark Kelly; Substitute Wire Inspector, Jack Calabro; Substitute Plumbing and Gas Inspector, Charles King, and to Secretaries, Janice Freeman and Jean Peterson, along with our senior citizen volunteers for their cooperation and their assistance.

Respectfully yours,

Joseph Prondak
Building Commissioner

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Pro Bono Animal Inspector Dr. Morton Wolf inspected the three commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up was conducted prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days	34
45 days	16
6 months	10

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 30 wounds of unknown origin were investigated, as well as 47 dog or cat bites to humans and 15 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 131 dogs and cats were inoculated against rabies and 48 dog licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda M. Grant, M.D., MPH, our Medical Advisor, for her many contributions and continued guidance, and to Morton Wolf, DVM, our Animal Inspector, for his dedication to local public health. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Timothy J. Lowney, Esq., *Chairman*

Anne T. Fidler, Sc D, *Secretary*

Roxanne Musto, RN-C, MS, ANP, *Member*

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2011

A home rule petition was submitted by the Board of Selectmen seeking authority to grant a license to sell all alcoholic beverages to be consumed on the premises at 95 Eliot Street. That legislation was still pending at the end of 2011. Legislation was approved in 2011 which authorizes the Division of Capital Asset Management and Maintenance to lease the Max Ulin Rink for a term not to exceed twenty-five (25) years, with priority to be given to the Town of Milton.

Committee members Walter Connelly, Theodore Daiber and Christopher Pitt are commended for their willingness to serve the Town of Milton.

Respectfully submitted,

John P. Flynn

Chairman

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2011

I have the honor of presenting the 138th Annual Report of the Milton Public Library for the year ending June 30th, 2011.

Borrowers took more materials from the library in fiscal year 2011 than in any previous year. It was the first year that broke the 300,000 mark, at 302,703. This was 6.5% higher than 2010's previous high mark. Most significantly, all of the borrowing categories reported on the next page saw increases, both traditional print, music CDs and DVDs, as well as the newer downloadable audio and electronic books. Milton cardholders downloaded 883 audio books and 393 electronic books last year. (note: already in five months of fy12 there have been 445 ebook downloads).

Use of the library facility and in-house resources greatly increased as well. Meeting rooms were booked 601 times, a 10.5% increase over last year. That is in large part due to our being able to offer 58 more Children's programs, 47 more adult programs and 15 more geared towards teens. Reference inquiries recorded by staff also rose by a third, to 14,148 and the attendance counter registered over 200,000 for the first time ever, at 208,041.

The Library Long-Range Planning Committee continued to work through 2011 and reported a library plan that was approved by Library Trustees in November 2011. A key methodology of the plan was to compare many aspects of library inputs and outputs among fifty Massachusetts libraries similar in size to Milton. A key question is how can we start approaching the output of libraries that are lending four, five or six hundred thousand items per year, and doing a hundred more programs, without necessarily matching their overall budget outlays.

The Plan envisages making strategic investments in library hours, part-time staff that can help develop programs, and in collection development.

We made progress in hours by obtaining funding to begin opening Summer Saturdays for the first time in recent memory starting in June 2011. The hours proved very popular, in fact the busiest Saturday of the year was the last Saturday in August as people prepared for Hurricane Irene.

We were also able to create a part time Assistant Children's Librarian position late in the fiscal year that was filled at the end of 2011 and already has had an impact on the number and variety of Children's programs being offered.

The Friends of the Milton Public Library also had one of their most successful years. They organized the most programs ever – and supported re-

freshments or speaker fees for those organized by staff. They also supported a trial of the Freegal music download service, which allows Milton cardholders to download music mp3 files.

Building relevant collections and strengthening our collection budget is a major focus of the Strategic Plan, and the work of Trustees, the Friends and the Milton Library Foundation.

I would particularly like to thank the library staff and volunteers for their hard work in making 2011 such a successful year for library users.

Respectfully Submitted

Philip E. McNulty, *Director*

Milton Public Library, FY 2011 Statistics

Circulation of the Collection

Books	194,085
Periodicals & Newspapers	6,367
Audio Recordings	27,793
Video Recordings	72,460
Computer Software	433
Downloadable ebooks and audio books	1276
Miscellaneous	<u>289</u>
Total Borrowing	302,703

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	41,035
Materials sent to other libraries	55,330
On-Site loans to residents of other towns.	23,411

Services Provided

Total Hours the Main Library was open	3,088
Total number of Saturdays open	40
Total number of Sundays open	32
Number of reference questions answered	14,148
Number of Children's programs offered	153
Attendance at all Children's programs	4,549
Number of programs for adults offered	116
Attendance at all adult programs	2,086
Volunteers helping at the library	73
Estimated number of hours volunteered	2,247
People registered for a Milton library card.	16,594

The Library Collection

Materials Held	Adult & YA	Children's	Total
Books	66,135	28,907	95,042
Newspapers & Periodical volumes	598	28	626
Audio Recordings	5,201	1,110	6,311
Video Recordings	5,053	1,265	6,318
Software & materials in electronic format	38	54	92
Microforms	99	0	99
Kits & miscellaneous	241	0	241
Total Items in Collection	77,365	31,364	112,432

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2011

ANNUAL STATEMENT AS OF JUNE 30, 2011

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2011. The investments are made in compliance with the List of Legal Investments provided by the Commonwealth of Massachusetts Office of the Commissioner of Banks.

Fiscal Year 2011 Financial Highlights

Revenue

Municipal Budget	968,462
Grants	4,884
Facilities Revolving Fund	21,925
For the Collection:	
Municipal	54,744
Grants	17,323
Fines Revolving Fund	61,921
Milton Library Foundation	20,000
Friends of the MPL	10,000
Milton Library Trustees	4,595
Individual Donations	<u>1,650</u>
	1,165,078

Expenses

Personnel	805,947
Collection Materials	168,673
Building Maintenance	28,796
Energy Costs	80,355
Other Utilities	5,086
Old Colony Library Network	31,979
Other Expenses	21,184
Trustee Direct Expenditures	<u>306</u>
	1,142,020

LIBRARY FUND DESCRIPTIONS

General Fund of the Trustees

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Buchanan Historiography Fund

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Public Library Building Expansion Fund

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

Harry R. Hoyt Trust Fund

This fund was established by the donor to generate income to purchase both children's books and biographical books.

Milton Art Association Fund

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

Anthony M. Sammarco Fund

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Julia D. Stackpole Memorial Fund

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former librarian of the Milton Public Library, for annual scholarships for library pages.

FUND REPORT FY 2011

		June 30, 2010	Interest	Expense	Income or Gain	June 30, 2011
General Fund		152,148.75	0.00	95.00	98.21	152,151.96
Building Expansion Fund	*	206,858.33	0.00	95.00	133.77	206,897.10
Harry R. Hoyt Fund	**	89,009.22	0.00	1,095.00	49.70	87,963.92
Julia D. Stackpole Memorial Fund	*	16,731.92	400.00	0.00	-98.37	17,033.55
Milton Art Association Fund		8,873.51	122.50	0.00	-116.97	8,879.04
Buchanan Historiography Fund	**	4,827.39	70.00	70.00	-66.62	4,760.77
Anthony M. Sammarco Fund		4,821.77	0.00	0.00	3.38	4,825.15
Nathaniel T. Kidder Fund	***	118,976.15	2,325.00	2,420.00	-1,101.42	117,779.73
Oakland Hall Trust Fund	***	51,097.78	1,200.00	1,295.00	155.21	51,157.99
Hyde Park Checking		2,241.45	0.00	0.00	1,620.63	3,862.08
		655,586.27	4,117.50	5,070.00	677.52	655,311.29

Notes

- * Fund restricted to a particular purpose
- ** Fund restricted to collection purchases
- *** Funds restricted to use of interest only.
Principal must be retained.

Nathaniel T. Kidder Fund ~ Oakland Hall Trust Fund

Both funds are for the benefit of the Milton Public Library and held in the custody of the Town Treasurer, as agent for the Milton Public Library.

Respectfully submitted,

Kristine Hodlin, *Treasurer*
Board of Trustees
Milton Public Library

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council (MAPC) is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region."

This year has been transformative in many ways for both MAPC and the region. With an infusion of federal dollars through HUD's Sustainable Communities Regional Planning Grant, MAPC has been honored and challenged with a great responsibility this year: to support and showcase the best smart growth projects and policies across Greater Boston, and to serve those up as models for others across the country.

MAPC's **Metro Boston Sustainable Communities Consortium**, which governs the grant, now numbers 158 member organizations, including 65 municipalities representing 80 percent of the region's 3 million residents. The Consortium's Steering Committee has already funded a number of projects that were directly included in our application to HUD. In addition, we released our first request for place-based project proposals this summer, to which we received 33 applications totaling \$1.7 million in diverse ideas. We are pleased to report that 11 new projects were selected for funding under a competitive evaluation process that emphasized our MetroFuture goals related to equity and sustainability, while aiming for geographic diversity.

MAPC continued to support bicycling through infrastructure improvements through our **Bike Rack Purchasing Program**, funded by the MPO. This year, which is slated to be the final year of the program, cities and towns purchased \$272,149 worth of bicycle parking infrastructure, including two innovative bike-parking corrals in Somerville which replaced one full-size car parking space in Union Square and another in Davis Square. In the four years of the program, 8,542 bike parking spaces have been installed, with another 4,268 still on order.

MAPC's bicycle and pedestrian planners released a new **Snow Removal Policy Toolkit** in winter 2011, just in time for the record snowfalls the region experienced. The guide, available at www.mapc.org/resources/snow-removal-policy, contains best practices, information on a recent state Supreme Judicial Court ruling about snow removal, and model ordinances for municipal leaders to apply.

MAPC published the 2011 **Greater Boston Cycling and Walking Map**, the region's first comprehensive map of walking and bicycling facilities. With a companion website that is updated regularly, as new information becomes available, this comprehensive guide includes walking paths, hiking trails, bike lanes, and upcoming projects. To see the interactive website or request a hard copy of the map, visit www.trailmap.mapc.org.

As programs such as Hubway have helped to make biking and walking more popular options for getting around Metro Boston, our outreach staff has worked hard to fold these modes of mobility into the MetroFuture “Walks and Talks” program. Walks and Talks has helped to grow our “**Friends of MetroFuture**” list to more than 1,900 supporters by offering lectures, workshops and walking and biking tours of our region. Events this year, many of them sell-outs, included a tour of the Deer Island Sewage Treatment Plant in Boston Harbor; a weekend biking tour of the Neponset Greenway in Dorchester; an urban bicycling safety workshop, co-hosted with MassBike; and a forum on funding challenges at the MBTA with Stephanie Pollack of the Dukakis Center at Northeastern University. With something planned every month, it’s easy to get involved with MAPC and connected to MetroFuture through Walks and Talks. For more information about events and to become a Friend of MetroFuture, visit www.metrofuture.org.

In 2011, MAPC continued to innovate new ways to use technology and interactive websites to engage residents and share data about the region. The Data Services Department developed two new **online transportation survey tools** that allow commuters and parents to provide information about travel patterns using an interactive map, rather than a traditional paper survey. These “open source” survey tools, available at <http://greenstreets.mapc.org> and www.myschoolcommute.org, can be easily adapted for use by other municipalities and organizations in the region.

MAPC is developing new ways to help stakeholders find and use data, through interactive mapping sites such as the Mystic River Environmental Atlas (www.maps.mapc.org/myrwa), which provides easy access to information about stormwater discharges and water quality monitoring results for dozens of sites in the Mystic River Watershed. During the past year, more than 8,600 unique users visited www.MetroBostonDataCommon.org, MAPC’s **regional data viewer and web mapper**, to access data about 2010 Census results, the American Community Survey, housing developments, and hundreds of other topics. Early 2012 will see the launch of the next generation of the DataCommon, which will include new Community Snapshots, a more intuitive mapping interface, and more powerful tools for the analysis and visualization of data.

MAPC continued a robust legislative agenda in 2011, focusing on topics such as **transportation funding, zoning reform**, and pursuing a more sound financial footing for the **Community Preservation Act**. With many allies, we achieved a major success when Governor Patrick signed into law legislation reforming health insurance for municipal employees on July 12, 2011. This law will help dozens of municipalities to negotiate savings on health care costs for their employees and retirees. This law strikes a balance that gives municipalities a chance to manage their way through the fiscal crisis while preventing layoffs and ensuring high-quality health insurance for all municipal employees and retirees.

Finally, as the discussion and debate around the MBTA's struggling financial picture takes shape, MAPC is poised to influence policy decisions and advocate for key revenue changes as part of our new **Transportation Campaign**. We've hosted forums on transit funding throughout the year and are planning more as pending fare hikes approach for transit riders. If you are interested in joining us, visit our website to get started.

As we move forward into a new year, we know that MAPC will continue to be involved in creating a healthy, strong, more vibrant region consistent with our MetroFuture goals. Visit www.mapc.org throughout the year for news and updates about our work.

The Town of Milton is a member of 2 Sub-regional Committees at MAPC

The Three Rivers Interlocal Council (TRIC)

Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole and Westwood

The Three Rivers Interlocal Council (TRIC) is composed of thirteen communities southwest of Boston. The name comes from the Canoe, Charles, and Neponset River. The monthly meetings are informal, informative, and facilitated. In 2011, Taber Keally, Milton, and Steve Olanoff, Westwood, stepped down as Chair and Vice Chair, respectively, after several years of stewardship. At the Three Rivers Annual Meeting held in September, Stephanie Mercandetti, Walpole and Karen O'Connell, Dedham, were elected as the new Chair and Vice Chair, respectively. Three Rivers meets monthly at the offices of our long-time partner, the Neponset Valley Chamber of Commerce.

Timely completion of the Canton Interchanges Project remains a critical concern for Three Rivers communities; the stated timeline for completion of this project is inadequate and unacceptable.

The third annual Three Rivers Legislative Breakfast was held in April of 2011, at the Norwood Police and Fire Public Safety Building. The Legislative Breakfast brings together municipal staff, members of Planning Boards, Conservation Commissions, Boards of Selectmen, Open Space and Recreation Committees, and other citizens serving in elected or appointed positions for informal contact with their Representatives and Senators serving in the Massachusetts State House.

In July of 2011, the Boston Region Metropolitan Planning Organization (MPO) increased its size from 14 to 22 members. Under the new structure there is one elected municipal seat for each of the Metropolitan Area Planning Council's (MAPC's) subregions. Elections were held in October at the MAPC Fall Council Meeting. The Town of Norwood received votes from across the region from to become a sitting member of the MPO, from the Three Rivers subregion, with a mandate to represent the best interests of the region. Michael J. Lyons, Norwood Board of Selectmen, represents Norwood on the MPO, and Thomas O'Rourke, the appointed Norwood Local Council Representative to MAPC, is his designee.

Inner Core Committee (ICC)

Arlington, Belmont, Boston, Brookline, Cambridge, Chelsea, Everett, Lynn, Malden, Medford, Melrose, Milton, Newton, Quincy, Revere, Saugus, Somerville, Waltham, Watertown, Winthrop, and the Boston Redevelopment Authority

The Committee held nine regular meetings in 2011, exchanging planning, land-use, and community development news from their communities and keeping abreast of and engaged in MAPC initiatives such as MetroFuture, legislative and transportation issues.

The Committee also hosted several guest speakers who discussed planning, legislative and transportation issues that are relevant to urban communities. Laura Wiener continued serving as Chair. MAPC staff Jennifer Raitt served as the ICC Coordinator through November 2011 and Manisha Bewtra took over as the ICC Coordinator in December 2011. Jeff Levine (Brookline) served as the ICC's designee to the Metropolitan Planning Organization's Regional Trans-

portation Advisory Council. Steve Magoon (Watertown) served as the ICC's designee to the MAPC Legislative Committee. The City of Somerville continued in its role as Inner Core municipal member on the Boston MPO.

The Committee took the following actions in 2011: adopted a Fiscal 2012 Workplan, sent a comment letter to the Boston MPO regarding the draft LRTP, FFYs 2012-2015 TIP, and the FFY 2012 UPWP, sent a letter to the MassWorks Infrastructure Program with comments on draft MassWorks Infrastructure program guidelines.

Respectfully submitted,

Taber Keally
MAPC Representative

REPORT OF THE BOARD OF PARK COMMISSIONERS

To The Honorable Board of Selectmen:

June 30, 2011

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2011.

The Parks and Recreation Department is responsible for maintaining approximately 115 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Flatley Field, Crane Park, Turners Pond and Town Landing. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

In FY 2011 the Parks and Recreation Department employed 194 young adults throughout the year to staff our various Recreation Programs and field maintenance crews.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Museum of Science, Water Country water park, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: the Paint Ball Competition Day at P&L Paintball (Bridgewater), a weekly movie day, Junior Olympic competition, weekly birthday parties, Dave and Busters, picture day, the Rain Forest Reptile Show, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 220 children.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys' and girls' basketball, softball, Mike Madden Soccer School, boys and girl's lacrosse, track and field and two weeks of golf lessons at Granite Links. Our six-week tennis instruction program for children ages 5 – 12 continued to be one of our most popular

sports clinics. We also offered a tennis program for advanced players throughout the summer at the Hardison Courts (Kelly Field).

Once again our Summer Band Concert series provided musical entertainment from June through August. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Celtic Monument, Milton Rotary Club, Thacher Montessori School, The Copeland Family Foundation, Milton Early Childhood Alliance, State Representative Walter Timilty, Dolan Funeral Home, Congressman Stephen Lynch, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason, State Senator Brian A. Joyce and The Forbes House Museum.

Our 2010/2011 ID Recreation Program for middle school children continued to be very popular with a total membership of 790 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities included numerous dances at Fontbonne Academy, a ski trip to Wachusett Mountain, a winter beach party at Cocoa Beach Indoor Resort, Paintball games and the annual Spirit of Boston Boat Cruise around Boston Harbor. Three hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

The Junior Tennis Lesson Program continued to be popular in its fifth year. Directed by Weymouth Tennis Club staff, lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 60 young aspiring players between the ages of 7 – 15 participated in both programs.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club and The Cunningham Foundation.

The Gym Buddy Program took place for the 14th consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 13 years and has been a huge success. Weekly activities include a Halloween

Costume Party, Parachute games, basketball and floor hockey, Christmas party with Santa, Rainforest Reptile Show, Olympic Games, Bowling, a field trip to Lazer Zone and Plaster Fun Time and two swim nights at Fuller Village. The highlight of the program was the trip to see the *“Disney on Ice”* show over February vacation at the TD North Boston Garden.

Once again the Special Needs bowling program was held at Cunningham Lanes on Thursday nights from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

Once again the Park Department hosted the “Lose the Training Wheels” over April school vacation. The objective of this program is to teach individuals with disabilities to ride a conventional two wheel bicycle without training wheels. The program was held at the Milton High School Field House. We had 37 participants in the program. By weeks end 33 were riding a two wheel bike by themselves. Special thanks goes out to the Milton Fire Department, Milton Police Department and the Curry College baseball team. Their financial support and volunteers made the program a success.

The Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 270 boys and girls competing. There were five age divisions with a total of 26 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 continued to grow. This program was held on Friday nights at the Cunningham, Collicot and Glover school gyms. The program started the first week in December and ended the second week in February. Attendance grew to 250 boys and girls.

The 6th Annual Snow Ball Basketball League was a huge success. This recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 245 boys and girls competed on the hardwood floor from December to February.

The Blue Hills Ski Lesson Program was a huge success once again. Due to the growing popularity of this program we added a second day of skiing. Skiers can choose to ski on Saturday or Sunday. The program attracted 251 youngsters.

The 7th Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year’s program

was attended by 110 future ball players. The 2nd annual girl's youth softball program increased enrollment to 41. We look forward to growing this program in the years to come. Proceeds help fund our special needs programs.

In March and April we offered the 2nd annual Recreation Bowling Program for kids in grades 3, 4 and 5. The program was held at the Cunningham Bowling lanes. We had 34 participants.

In March we ran our 10th. Annual Easter Egg hunt at Cunningham Park. More than 100 families attended this year. The 18th Annual Edward H. Baker Fishing Tournament was held at Turners Pond in June. More than 200 families and friends enjoyed this event.

The Spring Youth Basketball Program continued to be popular. The program ran from March through May with 225 boys and girls in grades 3 - 8 competing. This recreational basketball program consisted of a 10 game schedule with playoffs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Girls Softball, and Youth Football.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fibar and play sand at all of our recreational facilities. Funds were used to reconstruct Kelly Field and upgrade the irrigation system. Construction started in July and the field re-opened in May. Reconstruction of the lower practice field at Gile Road started in June. The field is due to re-open in the fall of 2011. The Andrews Park Basketball Courts were color coated in the early spring.

In April, John Davis stepped down as Park Commissioner after serving fifteen (15) successful years. Mr. Davis's commitment to improving recreational opportunities for the community became the catalyst for many of the department's initiatives.

In April, Kevin B. Chrisom was elected to a three (3) year term.

In May, the Board of Park Commissioners was reorganized with Stephen P. Affanato as Chairman, Thomas M. McCarthy as Secretary and Kevin B. Chrisom as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to Kevin Mearn, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Stephen P. Affanato, *Chairman*
Thomas M. McCarthy, *Secretary*
Kevin B. Chrisom, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2011

During the twelve-month period, of July 1, 2010 through June 30, 2011, the Personnel Board held eleven regularly scheduled meetings at which all personnel matters brought to the attention of the Board were addressed and the Board made important decisions with respect to various Town positions within the Classification Plan as follows:

- A reduction in the hours of the Wire Inspector position in the Inspectional Services Department from 37.5 to 25 hours per week.
- An increase in the hours of the Senior Administrative Clerk in the Fire Department from 30 to 37.5 hours per week.
- Reclassification of the Level 10 Manager of Street & Traffic Lights/ Maintenance position to a Level 8 Manager of Street/Traffic Lights and Special DPW/Engineering Projects.
- Elimination of the Level 9 Business/Procurement Manager position in the Central Business Office.
- Creation of a Level 6 Administrative Assistant position in the Public Works Department.
- Reclassification of the Level 4 Draftsman position to Level 6 GIS & CAD Operator/Engineering Draftsman position.
- Creation of an Engineering Intern (Seasonal) position.
- Elimination of the Milton Public Library LS3 Library Assistant 16 hour per week position.
- Creation of a Milton Public Library L2 Assistant Children's Librarian 16 hour per week position.
- The Board also approved the creation of temporary seasonal positions (L2 and LS3 positions) in the Milton Public Library to cover Saturday hours starting June 25 and ending August 27, 2011.

On March 11, 2011, the Board voted to recommend to the Warrant Committee and Town Meeting a 2% wage adjustment for FY2012 for Chapter 13 personnel under its jurisdiction and revised the number of steps in the wage scale. The Board considered the fiscal constraints facing the Town for FY2011, union contract settlements, historical data and other related trends when voting this wage adjustment. Town Meeting approved the wage adjustment for Chapter 13 personnel for FY2012.

The Personnel Board is committed to maintaining fair and equitable personnel policies and continues its efforts to ensure compliance with the Equal Employment Opportunity policy. The Board reaffirmed its objective to assist and advise Department Heads in their equal opportunity efforts. This assistance includes recruiting, interviewing, and hiring.

The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,

Ann E. White, *Chair*

Iris G. Kennedy

Michael B. Reardon

William J. Curran, Jr.

C. Forbes Sargent, III

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectman:

June 30, 2011

In fiscal year 2011, between July 1, 2010 and June 30, 2011, the Planning Board met 26 times and conducted numerous public hearings involving special permits, site plan approvals, subdivisions, scenic roads, and zoning changes.

Consideration of proposed redevelopment of 131 Eliot Street (the site of the shuttered Hendrie's Building) continued during the fiscal year. The pace of the redevelopment process was slowed by an incomplete application, but progress was made. Intense scrutiny was given to the question of whether an ancient Black Oak tree on the site could be reasonably preserved as part of the redevelopment.

The Board spent a considerable amount of time on the design of a subdivision which would preserve another tree, an immense Beech tree on an estate which had been landscaped by the offices of Frederick Law Olmstead. An attractive subdivision featuring the tree, a country lane, and five new houses was worked out by collaborative efforts of the neighbors, the developer and the Board. Unfortunately, these efforts came to naught last September when the developer withdrew the application on the night when the Board was to sign its decision.

A more successful collaborative effort between neighbors, a developer and the Board resulted in site plan approval of a plan to redevelop the building at 17 Canton Avenue while largely preserving its historic appearance.

The Board advocated for a number of zoning changes, including limits on the height of certain accessory buildings and a new procedure for siting wind turbines.

The Board expresses its thanks to Town Planner William Clark and Administrative Assistant Diane Colligan for their assistance and good counsel.

Respectfully submitted,

Emily Keys Innes, *Chair*
Peter F. Jackson, *Secretary*
Bernard J. Lynch, III
Edward L. Duffy
Alexander Whiteside

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2011

I herewith submit my report for the twelve month period July 1, 2010 through June 30, 2011.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	16
Rape	0	Fire Alarms	486
Robbery	9	Burglar Alarms	1,333
Assault & Battery	44	Domestic Complaints	247
Breaking & Entering	63	Youth Disturbance	334
Larceny	264	Neighbor Disturbance	261
Auto Theft	17	Trespassing Complaints	20
Arson	0	General Service	1,125
Vandalism	135	Notification	69
Sex Offenses	1	Warrant Service	78
Narcotics	24	Animal Complaints	254
Other Crimes	9	Dog Bite/Animal	7
OUI	12	Annoying Phone Calls	40
Protective Custody	19	Stolen MV Recovered	13
Other MV Violations	134	Zoning Violation	3
Suspicious Activity	1,578	Assist Other Departments	362
Missing Persons	65	Suicide & Attempts	15
Medical Service	1,970		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	537
Personal Injury Accidents	103
Hit and Run Accidents	70
Illegal Parking Complaints	4,430
Traffic Complaints	4,785

Appointments

Three new officers were appointed this year on August 30, 2010:

Christopher T. Ernst (Cadet Program)
Christopher R. Potts (Cadet Program)
Robert J. Ranton (Cadet Program)

Retirements

Patrol Officer Stephen J. Murphy - January 7, 2011 after thirty years of service to the Town.

Veronica McCarthy, Youth Counselor - December 31, 2010 after thirty-three years of service to the Town.

Resignations

Patrol Officer John Driscoll - August 23, 2010 after three years of service to the Town (lateral to Ashland Police Department).

Patrol Officer Kenny Sanchez - June 30, 2011 after nearly five years of service to the Town (lateral to Weymouth Police Department).

I wish to extend my heartfelt thanks to the citizens of Milton, the Board of Selectmen, the Town Administrator, our support personnel such as our cadets, civilian staff, traffic supervisors and to our police and fire auxiliary who generously donate their time.

Finally, and most importantly, I wish to thank the sworn men and women of this Department who strive so diligently to protect and serve the Town of Milton.

Respectfully submitted,

Richard G. Wells, Jr.
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectman:

June 30, 2011

No other municipal department affects the lives of every citizen more than the Department of Public Works. Often taken for granted, the DPW's wide array of services continuously and directly impact the quality of life of every Milton resident - 24 hours a day, seven days a week, the year-round, and year after year. These services affect public health, safety, education, as well as less direct issues such as economic vitality, and the aesthetic appeal of our town. In delivering these services the Milton DPW is comprised of nine major service groups; Water, Sewer, Stormwater, Solid Waste and Recycling, Forestry, Highway, Alarm Traffic and Street Lighting, Fleet Maintenance, and Engineering. It is with great pride that our employees diligently and consistently provide these services for our customers.

During Fiscal Year 2011, the Department of Public Works, like all municipal departments, continued to work under the strains of significant impacts realized from the extended downturn in the regional and national economies and its impact on municipal revenues. Significant decreases in available funding for all of the Town's departments to carry out its' missions were very challenging. For three years in a row the DPW, like most other Milton municipal departments, operated under "level funding" for all operations. That is to say that the DPW received exactly the same amount of money to carry out its mission during FY11 as it did in FY10. With cost increases in utilities, fuel, supplies, materials, and labor factored into the equation, the net effect is reduction in services ultimately provided to the public. In FY09, to meet the limited available funding, the department eliminated and consolidated full-time positions, taking what was three administrative positions and consolidating them into one. Every year since then the effects of that change were noticeable to public customers in the form of longer wait-times for telephone calls being answered and longer response times in processing of requests, applications, and permits. Slower service impacts were particularly noticeable during times of severe weather and during extended periods when special projects were being carried out.

To reverse some of the effects on diminished service, the DPW undertook a reorganization of the structure of the administrative staff during FY11. The result of this reorganization looked to address issues relative to operational deficiencies, employee morale, opportunity for employee cross-training, incidents of compromised safety, and difficulty with crew assignment when several absences happen to coincide with heavy work-loads.

Salient changes in the DPW Organization:

- Re-unify the previously divided labor force under a single Operations Director,
- Solidify the Administrative / Engineering staff to meet the increase in mandated missions of the Town with regard to water, sewer, stormwater, roadway infrastructure, as well as planning for solid waste and procurement of goods and services for the Town,
- Establish a clear definition of work groups based on areas of expertise and task accomplishment. Establish a protocol that each task/work group is staffed with the minimum number of personnel to safely and efficiently accomplish their assignments,
- Establish a clear hierarchy in the chain of command of each work group by having one Foreman in charge of each task/work group. All Foremen answer to one General Foreman, who answers to one Operations Director,

The reorganization resulted in the following changes:

- Reclassification of the Level 10 position of Manager of Street / Traffic Lights, and Maintenance to a Level 8 position of Manager of Street / Traffic Lights, and special projects.
 - Two operational supervisors, each directing the work of half of the work force was inefficient, in that the work force is not large enough to warrant two supervisors and the coordination of staff assignments between the two groups often conflicted. A single operations director was created, which resulted in re-unifying the workforce, enhancing cross-training opportunity, improved efficiency and accountability, and enhanced flexibility to adjust assignments during emergencies and periods of heavy workload.
 - The (former) second supervisor's position was converted to manager of Alarms, Traffic and Street Lighting and Special Projects. This change allowed the specialized and technical expertise of the former supervisor to be utilized in his professional field as a master electrician. The change also allowed that same person to continue to utilize his organizational and management skills on special projects, which are a constant occurrence in the DPW. Previously, as special projects arose, they would compromise the work load and schedule of the assignments of other staff persons. The new position minimizes that work interruption, and greatly improves the efficiencies of the rest of the staff.

- Elimination of the Level 9 Business Manager from the Central Business Office and creation of a Level 6 DPW Administrative Assistance position.
 - Water & Sewer Administrative support and billing was previous part of the Central Business Office. Water and Sewer Operations previously had no administrative staff. The position was redefined and physically relocated from Town Hall to the DPW Yard. This change better defined the responsibilities of the position while better aligning the work to a location where the service is actually delivered. At the same time the change provided much needed administrative support to the Water and Sewer operations group.
- Reclassification of the Level 4 position of Draftsman to a Level 6 position of GIS & CAD Operator.
 - The former position of Draftsman was antiquated. The modern-day function of this position takes on a roll of an electronic records keeper. Information that used to be hand drawn onto cloth records plans is no longer done. Record information is now received in various electronic formats, converted, manipulated, and compiled onto interactive graphical files that have interactive databases attached to them. This makes record keeping and record searches a “one stop” process where a single query can produce every bit of information on a property, roadway, or neighborhood.
- Defined, for the first time, the long running program of using part-time / seasonal employees to serve as engineering interns.
 - For more than ten years the DPW has had an intern/COOP program that utilizes college engineering students in carrying out various water, sewer, and stormwater engineering project design functions. These students were previously considered contract vendors in the eyes of the Town. Legally, the interns in this program are considered statutory employees that work on a temporary basis. The re-organization sets a formal job description which clearly defines job function and responsibility.

Statistics show that the Milton Department of Public Works consistently ranks as one of the smallest in both budget and staffing levels when compared to other Massachusetts communities. This is particularly noteworthy in that given the geographic and population size, the roadway water and sewer system miles, and the relatively large array of services provided by the department, that Milton ranks closer to the top-middle of Massachusetts communities when it comes to DPW responsibility. One can conclude that Milton residences garner very good value in service for the comparably low level of financial investment made by the town for these services.

Even given the challenges of limited funding and staffing, the DPW has continued to strive to provide the necessary services that residents have become accustomed to. However, the DPW continues fall short in meeting the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean and safe drinking water system and an efficient sewer collection system. It is bad enough not exceeding the public's expectation for service; it is worse to defer capital investment, year after year, on vital and valuable municipal systems like water, sewer, and roadways. But, due to financial sensitivities, for very many years, that is exactly what is happening here in Milton.

Deferring investment in critical infrastructure systems only accelerates further deterioration in the systems, which makes their eventual failure or replacement only that much more catastrophic and costly in the future.

To its credit the townspeople, however, for the past five years, have graciously begun to soften the impact by regularly funding capital improvements within the water, sewer, and stormwater systems. However, no such capital investment has been established for the roadway network, one of the most valuable "infrastructure asset" that the town owns.

A particular focus of FY12's capital planning effort will be to undertake a Pavement Management System approach of studying the status of the roadway infrastructure. A Pavement Management System approach evaluates the condition of every section of every roadway and analytically projects pavement life, maintenance/repair/reconstruction methods and costs, on a life-cycle basis. The end result establishes what the recurring capital investment needs to be in order to maintain (neither gain upon nor lose ground on) the overall roadway system condition. This is a vital financial planning tool that will quantify (what anecdotally has been known to be) to what extent Milton's roadway systems is deteriorating.

The environmental climate during FY11 was wetter, warmer, and snowier than most typical years for our town.

Eight months of the year were considerably wetter than the average for those months; the other four months were slightly drier than the average. August 2010 was the sixth wettest August on record. Overall the FY11 time period was the 6th wettest 12 month period on record. A total of 53.96 inches of precipitation fell, 6.03 inches (or 10%) more than a normal year.

The winter season of 2010 – 2011 was the third snowiest season on record. January 2011 was the second snowiest January on record. Overall the total amount of snow that fell during the 2010 – 2011 winter season was very significant; nearly three times the norm, with 96.8 inches of total snow. This season produced 60.1 inches (OVER FIVE FEET) more snow than normal.

Throughout the winter season the DPW responded to thirty-three winter condition events that required either plowing or sanding, or both.

The January 11 – 12, 2011 snowstorm produced 18.2 inches of snow. This event resulted in both Gov. Patrick and President Obama declaring Norfolk County as a Federal Disaster Area. As such, the town became eligible for reimbursement of up to 75% of the eligible cost for fighting this sever winter storm. The DPW incurred a cost of \$101,719.82 in eligible costs. FEMA ultimately reimbursed the town for \$76,289.87 of that cost. Incidentally, a cost of \$102,000 for an 18.2 inch storm is approximately \$5,600 per inch, which is exactly what a per inch cost should be for larger storms.

With the exception of December 2010 and January 2011, every month was warmer than normal. July 2010 was warmest July on record (5.5 degrees warmer on average). The summer of 2010 was the hottest summer on record. September 2010 was the 3rd warmest September on record (4.4 degrees warmer on average). The period July 2010 to June 2011 was the warmest 12 month period on record.

Temperature and rainfall are the two climatic statistics most effecting consumption in a water system. Interestingly, we again experience both record heat and record rainfall in the same year. However, it is the distribution of when maximums of each of these parameters occur that speak to the demand on our water system. The maximum rains occurred in August. The (record) hottest weather also occurred in August. As one would expect the net effect is that Milton saw a considerable increase of about 5% in water consumption for the year. The system was able to meet those high demands with good reliability.

ENGINEERING - In fiscal year 2011, the Engineering Department continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments and boards, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. Further, the Engineering Department continued to design and manage all of the Department of Public Works capital projects. In FY 2011, there was approximately \$2,500,000 in construction for capital projects ranging from watermain replacement and sewer inflow reduction to roadway, sidewalk and drainage improvements that the Engineering Department oversaw.

The Department also saw the retirement of employee Fred Reader, draftsman for the Engineering Department, and began recruiting for the hiring of a new “draftsman”. The job description of the new draftsman position will be

changed to include the operation of the Departments Geographic Information Systems (GIS) databases, as the Department gets away from the hand drafting of hard copy maps to update its records.

The Engineering Department issued a total of 227 street opening permits. Of the total, 122 of the permits were issued to National Grid to undertake various natural gas related work. Approximately one-third of the total permits were for new gas service installations, half were for emergency gas leak repairs, and the remainder for various other service purposes.

SEWER CAPITAL PROGRAM - In FY 2011, the Engineering Department continued to push forward with the Town's sewer master plan, better known as the Infiltration / Inflow (I/I) Reduction Plan. The I/I plan aims to systematically eliminate stormwater and groundwater infiltration and inflow into the Town's sewer system over a ten year period. The additional pipe flows which occurs from inflow and infiltration can dramatically increase the volume of sewerage that the Town sends to the Massachusetts Water Resources Authority (MWRA) for treatment and disposal, therefore driving up the cost for the treatment of our sewerage. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, tackled the Year 6 construction and investigatory work for Year 7. Year 7 design and construction is currently scheduled for FY 2012.

In FY 2011, National Water Main Cleaning Co. Inc, of Canton, MA began construction of the Year 6 program, which will include the cleaning and inspection of over 1520 linear feet of sewer pipe, topside inspection of 25 sewer manholes, testing and sealing of over 8,581 lineal feet of pipe, 503 vertical feet of cementitious manhole lining, furnishing and installing seven inflow dishes, chemical root treatment of over 5,802 linear feet of pipe and 6 manholes, 4041 feet of cured in place sewer and sewer liners, and one open cut sewer repair. The year 7 inspection contract also included the television investigation of an additional 37,600 linear feet of pipe and inspection of 271 manholes. This investigatory work will result in a design and contract for the Year 7 program for FY 2012.

WATER CAPITAL PROGRAM - In FY 2011, the Engineering Department designed and began to oversee construction for the replacement of watermains on Bradford Road, Hazel Street, Cary Avenue, Pillon Road, Taff Road and Governors Road, between Edgehill Road and the City of Quincy. The watermain construction design was conducted entirely by the Engineering Department and completed in February 2011. Fourteen bids for the project were accepted in March 2011. Freitas Construction of Ludlow, MA was the low bidder for construction at \$827,100. Construction for the project is expected to begin in July 2011.

DRAINAGE CAPITAL PROGRAM - The Engineering Department is currently in Year Five of its Ten Year Stormwater System capital improvement program. In FY 2011, the Engineering Department oversaw the construction for Year 5 of the stormwater system rehabilitation. The year 5 drainage project included the drain line cleaning and inspection of various sections of Milton, including Adams St, Pleasant St, Horton Pl, Bradford Rd, Hazel Rd, Murray Ave, Pillon Rd, Taff Rd, Reedsdale Rd, and Randolph Ave., and numerous other streets. Overall, over 40,800 linear feet of pipe was cleaned and inspected, with an additional 3,000 linear feet of pipe cut for root invasion, so that flow capacity can be restored. The Engineering Department also began design of the Year 6 drainage repair program in FY 11, which is expected to go to bid in the spring of 2012.

ROAD RESURFACING PROGRAM - In FY 2011, the Engineering Department completed the design for the construction of sidewalks and repaving of streets in the Town of Milton. All of the paving projects began toward the end of FY 2011, and will be completed in the beginning of FY 2012. The paving program included: Pleasant Street, between Gun Hill Street and Edgehill Road, Bryant Avenue, Centre Street, between Brook Road and Adams Street, Squantum Street, between Adams Street and Libby Road, and Brush Hill Road, between Milton Street and Atherton Street. In addition to the road resurfacing, sidewalk and pedestrian improvements were made along all of the streets. Adams Street, from the Neponset River to Bryant Avenue was also paved by the MWRA as their Southern Spine Rehabilitation projects winds to a close, and will be completed in FY 2012. Eliot Street, between Adams Street and Brook Hill Road was paved as part of the Eliot Street Pedestrian Improvements project as described below.

OTHER 2011 PROJECTS –

Randolph Avenue at Gun Hill Street - During the summer of 2011, the Engineering Department designed and oversaw the construction of pedestrian safety improvements on Randolph Avenue between Centre Street and the Milton Academy “pool” parking area. This portion of Randolph Avenue is in close proximity to Milton Academy and sees a large number of pedestrians, both faculty and students. The Engineering Department completed a design that included curbing improvements to achieve separated sidewalks from the roadway, as well as wheelchair accessibility and a crosswalk to accommodate pedestrians crossing Randolph Avenue to the parking area near Gun Hill Street. The construction was successfully completed with the help of Milton Academy, who donated one half of the funding for the project to the Town of Milton.

Eliot Street Pedestrian and Safety Improvements - In FY 2010, the Department of Public Works and the Engineering Department worked closely with Representative Linda Dorcena Forry to secure funding to complete pedestrian and safety improvements along Eliot Street in Milton. After several neighborhood meetings and design iterations, the Department was successful in securing \$212,500.00 from the State to complete the project. In FY 2011, construction for the project was completed, and included the installation of approximately 2,500 linear feet of granite curbing, reconstruction of sidewalks, wheelchair ramps and crosswalks, improved signing and striping, and roadway repaving. The improvements were made along Eliot Street, between Adams Street and Central Avenue, and between Central Avenue and Valley Road.

Highway Operations - During the winter sanders were dispatched 33 times and the plowing equipment went out in full force 21 times.

DPW personnel continue to play an integral role in the operation of the Town. Operations plays a key role in the success of all projects in Town, including Chapter 90 paving, I&I sewer program, drain line cleaning and inspection, special projects such as Adams Street reconstruction and the Eliot Street safety improvement construction, MWRA water main replacement along Adams Street projects as well as offering support to other departments including, Schools, Park, Council on Aging, Building, Health, Fire Police, and Cemetery. On a day to day basis the charge of this work group is to make repairs to the roadway and sidewalk surfaces, street sweeping, catch basin cleaning, line painting, and patching of all utility trenches and pot holes.

The sign replacement program was completed and all street name signs in town have been replaced. A pending Federal mandate for sign reflectivity is likely to result in the need to replace nearly ALL of the Town's traffic signs over the coming years at substantial effort and cost. Debate calling for the repeal of this mandate has been escalating for more than a year now. A decision by federal highway authorities was expected in the spring of 2011. The decision had not been made as of the close of FY11.

Water Operations - DPW personnel responded to 337 service calls. Fifty-three of those calls were attributed to water leaks, thirty-one of the leaks were water mainline breaks and the remainder were house service related leaks.

Eighteen hydrants were replaced throughout the system and an additional 15 were repaired.

DPW water operations employees continue to be the operational support for the engineers with supervision and inspections in the water main replacement program and repairs and installations by contractors.

Hydrant flushing was again performed in the months of October and November. Flushing is an important component in the commitment of the DPW to maintain the water system and help to insure water quality.

Stepped-up attention was given to water meter replacements. There had been many meters that had not been replaced as part of the last town-wide meter replacement program. The Town took an aggressive position in moving the meter replacement plan forward. Aggressiveness included the need to issue several final written warnings and threats of water service termination for non-compliance. This effort was successful and I am happy to report that 100% of these accounts have now been addressed.

Sewer Operations – The DPW maintains 8 pumping stations and nearly 100 miles of sewer mainline piping and several thousand manholes. Crews respond to approximately 5 back-ups per month, which occur on a rather continual basis throughout the entire year. Four of the eight pumping stations are more than 50 years old. Three of these four stations have been tapped for replacement under the sewer capital improvement program. The fourth station is slated for substantial rehabilitation. During FY11 design and contract documents were completed for two of the pump station replacements; Upper Randolph Station and Lower Randolph Station. The contract will be going out to bid in early FY2012.

Through frequent and diligent maintenance, pumping station reliability has greatly improved. Diligent and regular maintenance of the Town's sewer pump stations result greatly in reducing the occurrence of sewer backups, which can cause system problems and considerable property damage and environmental concerns.

Forestry and Tree Maintenance - Disease, age, wind storms and snow have been major factors in the dwindling tree stock throughout town. The Town continues to lose more trees each year than we are able to replace. A total of 395 work orders were opened for reported tree work. Of that total most trees were simply pruned. However, 135 trees were sufficiently deteriorated and required removal. Only 18 new trees were planted.

Tree grants to cities and towns from the Federal and State level dried-up several years ago. The DPW has partnered with different organizations throughout the town and managed to plant in designated areas mandated by these private grants and donation of trees. New sources of funding need to be found and a concentrated commitment to future tree planting must be maintained to continue an important aspect of the character of the town.

Alarm / Traffic and Street Light Service Group - The Department replaced 452 defective bulbs and photocells. Twenty-eight failed street light fixtures were replaced in their entirety. The Department also decorated East Milton Square for Christmas. A special “thank you” goes out again to Al Thomas, of The Thomas Funeral Home for his substantial and generous donation of holiday lights and supplies.

Continued with the maintenance of 3300 streetlights, the municipal fire alarm system and 17 signalized traffic intersections. The wire department also provides electric repair service to 3 fire stations, 1 police station, town hall, the council on aging and the public library.

Central Vehicle Maintenance - The 4th year for a 5-year lease purchase was also made for 4 Toyota Corolla’s. This purchase has lowered maintenance and operating costs.

It is with sincere and utmost thanks and appreciation that I acknowledge receipt of the extremely generous financial gift from the Copeland Family Foundation. The Foundations’ grant of \$74,196 made possible the purchase of three new Ford Fusion and one Ford Escape automobiles. These new vehicles allowed the Department of Public Works to retire out four of its oldest fleet vehicles. The Ford Fusion is known to be a reliable, fuel-efficient, and ecologically friendly automobile. The Ford Escape is also known to be a reliable, fuel-efficient, and ecologically friendly vehicle contained in the smallest SUV package, which provides an excellent platform from which to base the Engineering Department’s field survey operations.

By replacing the aged Crown Victoria vehicles with the new vehicles our fleet will produce 30% cleaner emissions, and double the fuel economy, thus greatly reducing the fleet’s carbon footprint. Fuel savings alone will consume nearly 1500 fewer gallons per year, which saves the Town of Milton more than \$4,000 annually. Retiring-out the older, high-mileage automobiles will also save the town between \$5,000 and \$10,000 a year in maintenance and repair costs; funds which were put to better use in roadway and infrastructure repairs. These new vehicles will improve the delivery of service though better vehicle reliability and present a more professional appearance of its municipal staff while carrying out their business across town.

The Town is forever grateful to Copeland Family Foundation for its’ continued and unwavering dedication to our community. Without their financial support and assistance, this program, and I dare say a great many programs throughout town, would not be possible.

Central maintenance is responsible for the repair and maintenance of all DPW, Town Hall, Police, Fire and Council on Aging vehicles.

With an aged fleet, the technology of new vehicles, and environmental concerns, the personnel of the Central maintenance garage have done an outstanding job keeping the fleet on the road and running efficiently. The garage has 2 full time mechanics working to keep about 140 vehicles maintained and running.

Collection of Solid Waste - In FY11, all of the Town's solid waste services (trash, recycling, yard waste, large appliance picks) were provided through year four of a five-year contract with Waste Management, Inc. During FY11, Town residents generated approximately 4,867 tons of municipal solid waste (i.e. trash) which was picked up curbside. This amount is 89 tons or 2% less than FY10, which was 2% lower than FY09. Reduction in the town's solid waste tonnage is considered to be a measure of success in its recycling programs. Milton trash is transported by Waste Management to a Waste-To-Energy incinerator in Saugus. As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents. A total of 2183 trash-related service calls were addressed by DPW administrators; 960 calls were for trash, 873 calls were for recycling, and 350 calls were for yard waste. This call volume is rather remarkable in that it represents an administrative burden of more than one trash-related call for every hour that the DPW offices are open, which represents approximately 5.5% of one person's work-year.

Collection of Recyclable Materials – FY11 was the 18th year of the Town's curbside recycling program. Milton residents continue to be diligent recyclers: Milton's overall recycling rate continues to be near 55%, which consistently ranks among the highest rates in the Commonwealth of Massachusetts. In fact, Milton ranks second in recycling rate only to Nantucket, whose recycling program is very long standing as a matter of necessity by limited waste disposal alternatives. Town residents recycled approximately 3,211 tons of co-mingles (bottles, cans) and mixed paper. This figure does not include electronics, scrap metal, and large appliances or yard-waste.

FY10 SOLID WASTE REVENUES

Trash Sticker Revenue

Store sticker sales	\$766,880
Annual trash stickers	\$42,969
Town Hall trash sticker sales	\$48,825
Library sticker sales	\$18,200
Subtotal (all trash stickers)	\$876,874

Recycling Revenues

Large items	\$1,230
Recycling bins	\$2,555
Compost bins	\$1,974
Recycled paper receipts	\$92,521
Scrap Metal receipts	\$13,931
Subtotal (assorted fees)	\$112,211
TOTAL ALL SOLID-WASTE RELATED REVENUE	\$989,085
	(up 1% over FY10)

Collection of Yardwaste - During FY11, the DPW provided 15 weeks of yard waste pickup for residents: 14 weeks for yard waste and one week for holiday trees. The total tonnage collected from curbside services was approximately 1846 tons, which was nearly the same as FY10.

Recycling Center - Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents. The Recycling Center continues to collect books, clothing, propane tanks, mercury-bearing items (thermometers, thermostats, fluorescent bulbs, and non-alkaline batteries), non-Freon white items, and Freon items such as air conditioners, refrigerators, and de-humidifiers. The Recycle Center collected a total of 48 tons of scrap metal, 219 air conditioners, 31 computers, 301 computer monitors, 636 televisions, and 45 refrigerators.

Household Hazardous Waste Collection – After a three-year hiatus (due to budgeting constraints) the DPW reinstated the household hazardous waste collection program. The DPW sponsored a single-day drop-off event on September 25th 2010. The event was highly successful in that 310 town citizens' vehicles pass through the collection point. These residents were able to properly dispose of adhesives and glues, aerosol cans, engine degreaser, brake and transmission fluid, hobby and art supplies, household cleaners and spot removers, non-alkaline batteries (these are found in camcorders, cordless power tools, cordless phones and laptop computers), oil-based paints, photo chemicals and chemistry sets, poisons, insecticides, pesticides, and weed killers. The event was so successful (and a valuable environmental protection measure) that the DPW will do all it can to preserve this service in FY12 and future years.

DPW Award / Open House – The DPW Open House celebrates National Public Works Week and the thousands of men and women who provide and maintain the infrastructure and services collectively known as Public Works. More than 600 Milton residents enjoyed hotdogs and cotton candy as they learned about what the Milton DPW does every day to maintain our roads,

water, sewage and solid waste systems. Children explored DPW trucks and equipment, honking the big horns, and marveled at the recycling magic of BJ Hickman. The eighth annual “Larry DeCelle Friend of the DPW Award” was presented to The Neponset River Watershed Association whose “...actions exemplify outstanding community service in the public works arena”. BikeMilton (www.bikemilton.org) conducted its used bike sale and the proceeds from the sale were used to promote safe cycling in Milton. Sustainable Milton and Cradles to Crayons (www.cradlestocrayons.org) had active booths by promoting a “new lease of life to unwanted items”. Other displays promoted water conservation, use of rain barrels, use of composters, and general information about the many DPW programs that are available to the public.

Call Resolution - The call resolution system continues to be an integral part of assuring the efficient distribution, management and tracking of the work load of the DPW. The system logs requests for services, complaints and generates work orders. During FY11 there were 3457 calls reported and logged into the system. This represents a 23% increase over the call volume for FY10. Of the 3457 total reports, 2183 reports were for trash or recycling related matters. The relatively high number of trash calls can be attributed to severe winter weather, a change to single stream recycling, and strict compliance requirements to the pay-as-you-throw program. Nearly half of the trash related calls (967 calls) were related to winter weather trash delays.

Not included in the call resolution log are any snow or ice related calls, which are considered high-urgency and dispatched “real-time” during and immediately after the storm event. In any given storm event it is not unusual for DPW staff to handle more than 100 calls.

Call Log Count, Based on Service Type

	Received	Open	Closed
Sidewalks	77	13	64
Roadways	313	54	259
Drainage	68	26	42
Water	300	43	257
Hydrants	33	0	33
Sewer	11	1	10
Forestry	395	20	375
Fences and Walls	12	1	11
Street Signs	33	9	24
TOTALS	1011	130	881

Personnel – Strength within the department continues to be attributed to the skill, knowledge, and dedication of its labor force. There were two retirements from the DPW during FY11. After an illustrious 40-year career in the DPW, Walter “Buddy” McDermott Retired in September of 2010. Buddy’s service to the Town likely involved every single aspect of DPW work from roadway construction to water and sewer work, and his expertise in the Central Maintenance Garage. Buddy was the head mechanic since 1979, thirty-two years, and was responsible for the maintenance of all of the Town’s fleet including police, fire, DPW, and others. Fred Reader retired in August of 2010 after a 12 year career as a draftsman in the Engineering Department. Fred’s attention to detail and service in providing record information to property owners, surveyors, engineers, and utility companies was invaluable. Fred was usually the first person at the front desk to offer assistance. His cheery assistance is sorely missed. Here’s to wishing Buddy and Fred a long, healthy, and pleasant retirement with their wives and families; MUCH DESERVED!

There were three positions which had remained vacant and “frozen” as a result of long-term illness and injury. Management used a balance of compassion and diligence in resolving these cases. The end result is that all three employees reached a negotiated disability settlement with the town and the positions were opened up to recruitment to be once again filled with able-bodied workers.

FY11 saw opportunity for promotions of five current DPW employees and the hiring of three new employees. FY11 promotions included two employees from W4 to W5, one employee from W5 to W6, and two employees from W6 – W7. With no eligible candidates presenting themselves from within the current employee ranks the DPW hired two new W-3 employees and one new W7 employee.

THE CHALLENGES AHEAD - The Department of Public Works has been downsized through attrition since 1973. Three years ago the DPW again saw attrition of its workforce ranks with the elimination of key service positions. The Department eliminated a full time secretary and the program manager and consolidated the Conservation and DPW Administrative Assistants’ positions into one. Though these changes have not drastically affected the service levels of operations undertaken “on the street”, they truly have affected the overall service that the Department is expected to deliver to its citizenry. Elimination of the Program Manager’s position alone has affected the town’s ability to effectively keep the public well-informed regarding recycling programs, construction projects, and the pursuit of grant opportunities. Elimination of the DPW Secretary and consolidation of the Conservation and DPW Administrative Assistance has been met with filing backlogs, lapses in telephone and of-

fice coverage, both of which directly affect constituent service. These changes have also increased the administrative burden on the Staff Engineer, Town Engineer, Operations Director, and DPW Director which is inefficient, time consuming, and greatly detracts from the principal responsibilities that are the normal charges of these positions. The re-organization plan put into effect during FY11 looks to address many of these concerns. The DPW has also made wider use of automated methods for providing service information; use of the Town's website, automated phone messaging, local community access television and targeted e-mail notifications all have proven to be effective means of communicating DPW information and has done so while improving administrative efficiency.

The highest priority of the Department of Public Works in FY12 will be focused on filling vacancies within the labor force. Though great progress was made in FY11, there still remain four labor positions vacant within the DPW. The re-organization plan that was adopted in FY11 is an improvement towards establishing the structural organization of the DPW. However, recruiting candidates that have the correct skill-sets for the various operational needs for the Department continues to be difficult. Working within the structure of the Civil Service system continues to hinder recruitment as hiring priority is driven by being the "lowest number on a list" rather than the most qualified to carry out the work. An initiative will be moved forward during FY12 to take the DPW personnel out of Civil Service. This effort will require cooperative effort of the Town's Board of Selectman, Personnel Board, Town Administration, DPW Administration and both Collective Bargaining Associations and will take most of FY12 to completely accomplish.

Considerable diligence with regard to value effectiveness, cost containment, and accountability in the Water, Sewer, and Solid Waste areas will continue. Together these three areas of operation account for \$13.6 million, or 85%, of the entire DPW budget. As such, these areas of concentration offer the greatest opportunity for potential operational savings and/or revenue generation.

The Town will continue to strive to meet the financial burdens imposed by the unfunded mandate caused by the Federal EPA requirements of NPDES II. The five-year permit, under which the town has functioned, expired in December 2008. Since the expiration the EPA has required that communities simply follow the terms and requirements of the first five-year permit. The town has done so. However, great concern is growing as the EPA and state officials continue to "hash-out" the programs of the new permit. Based upon the most recent information, communities will be expected to continue with all of the programs of the old permit PLUS several new programs; all of which will be very expensive and further strain the work burden of the department. The new

permit was expected to be issued in the middle of spring of FY11. However sweeping concerns for municipal cost burden (nationwide) resulted in delay in the new permit being issued. The most current information is that EPA will not be issuing the new NPDES Permit until sometime late in FY12.

With continued pressure exerted by funding limitations, the DPW's ability to provide the same service with less is becoming more and more challenging. The Department continues to monitor and evaluate the need to alter or limit some services being provided in order to meet the necessary financial constraints of the town. We have established a workforce and funding levels sufficient to provide a modest level of service and maintenance to the Town. The challenge ahead is to continue to find new ways to become more efficient with the continuous funding pressures and reductions we will be facing.

The Department looks forward to meeting these challenges in the same way past challenges have been met, through creativity, teamwork, hard dedicated efforts of its' workforce, and the cooperation of all town officials. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, other Town Departments, Town Meeting; and the residents of Milton.

Respectfully submitted,

Joseph W. Lynch
Director of Public Works

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2011

The Annual Statement of the Financial Condition of the Milton Contributory Retirement System for the year ending December 31, 2010 is submitted herewith.

As of December 31, 2010 the system had an enrollment of 335 active members and 274 pensioners and survivors receiving benefits.

Respectfully submitted,

Kevin J. Cleary, *Chairman*
John H. Bowie, Jr., *Secretary*
Robert J. Byron
Richard J. Madigan
Amy J. Dexter

Annual Statement of the Milton Retirement System for the Year Ended December 31, 2010

ASSETS & LIABILITIES

1	1040	Cash	37,160.42
2	1100	Short Term Investments	
16	1198	PRIT Cash	562,163.07
17	1199	PRIT Fund	80,397,794.66
18	1550	Interest Due and Accrued	
18	1550	Accounts Receivable (A)	0.00
20	2020	Accounts Payable (A)	0.00
TOTAL			<u>80,997,118.15</u>

FUNDS

1	3293	Annuity Savings Fund	16,779,343.78
2	3294	Annuity Reserve Fund	6,109,403.33
3	3295	Military Service Fund	4,611.89
4	3296	Pension Fund	2,249,754.09
5	3298	Expense Fund	0.00
6	3297	Pension Reserve Fund	<u>55,854,005.06</u>

TOTAL ASSETS AT MARKET VALUE **80,997,118.15**

RECEIPTS

1	Annuity Savings Fund:	
	(a) 4891 Members' Deductions	1,610,435.11
	(b) 4892 Transfers from Other Systems	7,280.82
	(c) 4893 Member Make Up Payments and Redeposits	22,786.79
	(d) 4900 Member Payments from Rollovers	0.00
	(e) Investment Income Credited to Members' Accounts	<u>48,325.29</u>
	Subtotal	1,688,828.01
2	Annuity Reserve Fund:	
	(a) Investment Income Credited to Annuity Reserve Fund	<u>174,973.60</u>
	Subtotal	174,973.60
3	Pension Fund:	
	(a) 4898 3(8)(c) Reimbursements from Other Systems	191,633.09
	(b) 4899 Received from Commonwealth for COLA and Survivor Benefits	147,765.52
	(c) 4894 Pension Fund Appropriation	<u>4,126,219.00</u>
	Subtotal	4,465,617.61
4	Military Service Fund:	
	(a) 4890 Contributions Received from Municipality	0.00
	(b) Investment Income Credited	<u>13.79</u>
	Subtotal	13.79
5	Expense Fund:	
	(a) 4896 Expense Fund Appropriation	0.00
	(b) Investment Income Credited to Expense Fund	<u>468,888.71</u>
	Subtotal	468,888.71
6	Pension Reserve Fund:	
	(a) 4840 Workers' Comp. Settlements	10,000.00
	(b) 4897 Federal Grant Reimbursement	0.00
	(c) 4895 Pension Reserve Appropriation	0.00
	(d) 4822 Interest Not Refunded	270.39
	(e) 4825 Miscellaneous Income	770.38
	(f) Excess Investment Income	<u>8,868,223.93</u>
	Subtotal	8,879,264.70
	TOTAL RECEIPTS	<u>15,677,586.42</u>

DISBURSEMENTS

1 Annuity Savings Fund:

(a)	5757 Refunds to Members	128,577.39
(b)	5756 Transfers to Other Systems	<u>322,335.81</u>
	Subtotal	450,913.20

2 Annuity Reserve Fund:

(a)	5750 Annuities Paid	875,085.92
(b)	5759 Option B Refunds	<u>0.00</u>
	Subtotal	875,085.92

3 Pension Fund:

(a)	5751 Pensions Paid	
	Regular Pension Payments	3,628,267.99
	Survivorship Payments	513,744.61
	Ordinary Disability Payments	40,607.88
	Accidental Disability Payments	1,213,434.04
	Accidental Death Payments	323,397.09
	Section 101 Benefits	45,646.14
(b)	5755 3(8)(c) Reimbursements to Other Systems	145,674.16
(c)	5752 COLA's Paid	<u>79,551.90</u>
	Subtotal	5,990,323.81

4 Military Service Fund:

(a)	4890 Return to Municipality for Members who Withdrew Their Funds	<u>0.00</u>
	Subtotal	0.00

5 Expense Fund:

(a)	5118 Board Member Stipend	0.00
(b)	5119 Salaries	89,130.73
(c)	5304 Management Fees	342,678.50
(d)	5305 Custodial Fees	0.00
(e)	5307 Investment Consultant Fees	0.00
(f)	5308 Legal Expenses	14,574.73
(g)	5309 Medical Expenses	0.00
(h)	5310 Fiduciary Insurance	4,761.00
(i)	5311 Service Contracts	0.00
(j)	5312 Rent Expense	0.00

(k)	5589 Administrative Expenses	17,743.75
(l)	5599 Furniture & Equipment	0.00
(m)	5719 Travel	0.00
	Subtotal	468,888.71

TOTAL DISBURSEMENTS 7,785,211.64

INVESTMENT INCOME/(LOSS)

Investment income received from:

(a)	Cash (from Schedule 1)	0.00
(b)	Short Term Investments (from Schedule 2)	
(c)	Fixed Income Securities (from Schedules 3A and 3C)	
(d)	Equities (from Schedules 4A and 4C)	
(e)	Pooled Funds (from Schedule 5)	2,102,536.89
(f)	Commission Recapture	

4821 TOTAL INVESTMENT INCOME 2,102,536.89

Plus:

4884	Realized Gains (Profits)	1,952,767.98
4886	Unrealized Gains (Increase in Market Value)	14,326,377.85
1550	Interest Due and Accrued on Fixed Income Securities at End of Current Year	0.00
		<u>18,381,682.72</u>

Less:

4823	Paid Accrued Interest on Fixed Income Securities	0.00
4885	Realized Losses	(63,820.80)
4887	Unrealized Losses (Decrease in Market Value)	(8,757,436.00)
1550	Interest Due and Accrued on Fixed Income Securities Prior Year	0.00

NET INVESTMENT INCOME/ (LOSS) 9,560,425.32

Income Required:

Annuity Savings Fund (from Supplementary Schedule)	48,325.29
Annuity Reserve Fund	174,973.60
Expense Fund	468,888.71
Military Service Fund	<u>13.79</u>

TOTAL INCOME REQUIRED	<u>692,201.39</u>
Net Investment Income	9,560,425.32
Less Income Required	<u>(692,201.39)</u>
EXCESS INCOME /(LOSS)	
TO PENSION RESERVE FUND	<u>8,868,223.93</u>

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton:

June 30, 2011

The Selectmen submit the following report for the Fiscal Year ending June 30, 2011.

From July 1, 2010 to April 26, 2011 the Board of Selectmen consisted of the following members: Marion V. McEttrick, Chairman, Robert C. Sweeney, Secretary and John Michael Shields.

J. Thomas Hurley was elected to a three year term at the April 26, 2011 Annual Town Election replacing Marion V. McEttrick who did not seek re-election after serving four terms.

The Board of Selectman reorganized on May 2, 2011 with Robert C. Sweeney, Chairman, John Michael Shields, Secretary, and J. Thomas Hurley.

During the past fiscal year the Board of Selectmen was very accessible to citizens via e-mails, phone calls, and letters. Many residents also took advantage of the “Citizens Speak” segments of Board of Selectmen meetings to express their concerns on a wide variety of subjects.

Given our concerns for taxpayers and the uncertainty of the economy, contract settlements with our dedicated employees consisted of one year in duration and low single digit salary increases. The negotiations that preceded these settlements were marked by a mutual feeling of respect and trust by all parties. The need to cut health insurance costs resulted in discussions of the Town joining the Group Insurance Commission (G.I.C.). It was clear, however, that our Town workers desired to keep their existing insurance carriers and were willing to make the needed financial concessions to accomplish this.

The Board of Selectmen, sitting as the Trustees of The Governor Stoughton Trust, after painstaking deliberations made an historic decision to enter into a purchase and sale agreement with Pulte Homes of New England, LLC. By this agreement Pulte will pay five million dollars for the purchase of thirty of the existing thirty four acres of the Town Farm with the intention of building twenty three single family residences under Milton’s Cluster Zoning By-Law. The Town retains ownership of the remaining four acres and Pulte has agreed to the possible construction of a long needed new animal shelter near the current site of the existing shelter which is located at the end of Governor Stoughton Lane. The monies derived from the sale will be used to benefit the poor of Milton as requested by former Governor William Stoughton in his 1701 will. Prior to the sale’s completion various approvals are necessary including approval from both the Attorney General and Probate Court.

The Neponset River Bike Path Extension from Central Avenue to Blue Hill Avenue was a matter that received noticeable attention. Interested citizens did actual site walks and attended several meetings with Department of Conservation and Recreation representatives and Milton and Boston elected officials. There was considerable cooperation between various parties and a plan has been designed that meets the approval of most area residents. The proposed bike path extension awaits federal funding and a request for a Tiger Grant has been submitted.

The Board of Selectmen is aware that the former East Milton Library building located at 334 Edge Hill Road is an integral part of the rich history of East Milton. Not wanting either to sell or leave vacant this building the Board sent out a request for proposals on its future usage. After receiving neighborhood input relative to traffic and parking the Board has entered into a lease agreement with FAVA (Friends and Advocates of the Visual Arts). Renovations have been made at the Library building which is now called the Milton Art Center.

The Town of Milton was incorporated in the year 1662. The Board of Selectmen, in December of 2010, created a 350th Celebration Committee. The Committee has been working tirelessly to plan a series of enjoyable and memorable activities for all residents during 2012 marking this 350th historic milestone.

Realizing that the Ulin Rink which is owned by the State remains a tremendous community asset, the Board after previously taking the initiative to acquire a permit, is in the midst of a three year contract with Curry College to manage and operate the Rink. The Board desires that the Rink is operated in improved condition without cost to the Town and that the ice times of current users and the general public continue to be protected in expected future long term leases and agreements.

Marvin Gordon and Bernard J. Lynch, III, from the MPEG Access, Inc. Board of Directors met with the Selectmen and presented an update on the build out plans for the new studio and office spaces at the Pierce Middle School.

The Town Counsel has been working on a number of legal issues involving Quarry Hills Associates, Green Mountain Realty Corporation, and the cell tower located at the American Legion Post.

Despite an ongoing legal challenge, progress continues on the wind turbine project which was approved previously at Town Meeting and is to be built and operated on Town owned land near the closed landfill.

The Selectmen approved the continuance of the Senior Tax Work Off Program for F.Y.12 with volunteer opportunities for 25 senior citizens.

The Board of Selectmen had a joint meeting in August of 2010 with the Cemetery Trustees to fill an opening created by the resignation of Anthony Sammarco. Present were Robert Mason, Paul Dolan, Ann Walsh, and Superintendent Therese Desmond Sills. Chairman Walsh reported that the Board of Cemetery Trustees has put forth the name of Barbara Martin, of 104 Nancy Road. Mrs. Martin was then unanimously elected to serve until the next Town election.

During the fiscal year The Board made the following appointments: Charles B. Bosworth, Senior Foreman/Motor Equipment Repairman; Patricia Cahill, Senior Administrative Clerk; Brian Carlisle, Assistant Director of Operations in the Department of Public Works; John M. Cunningham, Veteran's Service Officer; and Amy Dexter, Town Accountant. The following candidates received conditional appointments to the Police Department pending the passing of various requirements: Walter T. Geanacopoulos; Robert J. Ranton; Christopher Ernst; and Christopher R. Potts. Additional appointments were made to other departments. The Board accepted, with regret and deep appreciation, the following retirements: Cliff Flynn, Wire Inspector; and Vickie McCarthy, Youth Counselor – (staying on as Youth Counselor Emeritus).

The Consolidated Facilities Department, which was created to merge management of Town facilities and to insure the maintenance, cleanliness, and upkeep of the Town's buildings and grounds, has begun with the selection of William Ritchie as its Director. The Facilities Department is expected to play an important role in long term capital planning for the Town.

The East Milton Parking and Access Study Committee, which was created to study traffic and parking issues in East Milton Square, recommended the adoption of its Hybrid Plan which would allow for some parking on the deck. The Committee received professional assistance from Howard/Stein-Hudson Associates and Town Planner, William Clark.

The Board of Selectmen discussed and approved various recommendations it received from the Milton Traffic Commission. There continues to be a need to address pedestrian and traffic safety issues throughout the Town, particularly on cut-through streets as vehicular road usage has increased significantly.

The Board of Selectman approved both the assignment of the current RCN Cable television License to RCN-BecoCom LLC and the transfer of control of the Licensee to ABRY Partners, VI, LP. The goal of the Board in supporting these approvals is to help create competition among cable providers in Town in hopes of limiting high cost increases on monthly bills.

The Board held a public hearing on Property Tax Classification in order to make decisions regarding the property tax burden to be borne by each class of

property: Residential; Open Space; Commercial; Industrial; and Personal. Present at the hearing were Chief Assessor Jeff d'Ambly and Board of Assessors Member, M. Joseph Manning. The Board accepted the Assessors recommendation in regard to the property tax burden to be borne by each class of property: to adopt a minimal residential factor of 97.8801, to not adopt a residential exemption, an open space discount and small commercial exemption.

The Board met to discuss the 2010 Finance Reports with Richard Sullivan and Katherine Hickey from Powers and Sullivan, Chris Heavey and William Lovett from the Audit Committee and Town Accountant, Amy Dexter. Mr. Sullivan reported that from an internal control perspective there were no material weaknesses and no significant deficiencies.

The Board met with Town Clerk, James G. Mullen, Jr., and approved a 2011 Re-Precincting Plan for the Town of Milton which included a map, a legal description, and block listings. Also approved was the relocation of Precinct 2 to the Senior Center and Precinct 3 to Cunningham Hall. Mr. Mullen indicated that the re-precincting of the Town was required due to the results of a new census. He also indicated that the State provided both assistance and suggestions in the matter. As a result of the re-precincting all current Town Meeting Members will be up for re-election in the next Annual Town Election.

In attempts to support environmental consciousness in Milton, solar panels have been installed on the roofs at Town Hall, the Collicot Elementary School and Milton High School. The Board also made a decision to both move to Single Stream Recycling and to use a more 'vandal-proof' trash sticker at less of a cost to the Town.

In the beautifully scenic Lower Mills Section of Town, the Wharf Street Municipal Parking Lot was reconstructed, and the Board entered into a five year lease with the adjacent Milton Yacht Club.

The Board of Selectmen wishes to acknowledge the generosity of local landscapers and businesses who have maintained and beautified some of our Town's buildings and islands.

The Board of Selectman gave approval to the Parks and Recreation Department to hold additional band concerts at Town Hall Green using the Baron Hugo Gazebo.

The Massachusetts Water Resource Authority completed Phase #2 of The Water Main Replacement on Adams Street with the restoration of the roadway surface. Although such capital improvements are appreciated the significant annual water and sewer rate hikes to individual homeowners remain a concern.

The Copeland Family Foundation again made significant contributions to the Town of Milton by donating \$25,000 towards the transportation of the elderly via Milton Council of Aging, \$74,000 for four new Ford Fusion automobiles to replace old fleet vehicles, and \$15,000 to fund the annual youth D.A.R.E. Summer Camp. Such continuous generosity, whether it is for the elderly, youth, schools, parks, recent new street signs, etc., is amazing and deeply appreciated!

The Board wishes to express its thanks and appreciation to all our fine Town employees, volunteers, members of various Boards, Committees, and others who have participated in our Town government process. We are especially grateful to all our staff in the Selectmen's office. In addition we are thankful for the help we've received this past year from our Boston and Washington D.C. legislative delegation, Congressman Stephen F. Lynch, Senator Brian A. Joyce, Representative Walter F. Timilty, Representative Linda Dorcenna Forry, and Representative Angelo M. Scaccia.

In closing, The Board of Selectmen is delighted and proud to acknowledge ***Money Magazine's*** choice of Milton as the #2 small town community in the United States to live in. We look forward to doing our small part to make Milton #1!

Respectfully submitted,

Robert C. Sweeney, *Chair*
John Michael Shields, *Secretary*
J. Thomas Hurley, *Member*

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 2011

I am pleased to submit my fifth Annual Report. I am honored to serve the Town of Milton and its residents. Some of the major issues of concern in fiscal year 2011 are outlined in this report.

Financial

With the economic uncertainties facing cities and towns, the Warrant Committee requested that departments submit level dollar budgets for FY12 which would impact the level of service departments would be able to provide. In FY11 the sum of \$817,791 was deposited into the Stabilization Fund in order to provide funds for the FY12 budget. May Town Meeting voted to appropriate \$806,468 from the Stabilization Fund in order to assist departments with retaining services that would be eliminated with a level dollar budget. The Town anticipates that next year will also be a very difficult budget year and appropriated funds to the Stabilization Fund to assist with balancing the FY13 budget.

Growth and Development

The Town continues to seek energy efficiency in all of its Town buildings. The Town achieved "Green Status" and has become an official Green Community. This official status allows the Town to apply for new grant opportunities. The Town is now one of fifty-three Green Communities and has been awarded \$150,000 in Federal funds through the American Recovery and Reinvestment block grant program. In July 2010, a Request for Proposals was issued on a project to install solar panels on the roof at Town Hall. In October a 28.6 kilowatt solar panel system was installed on the roof of the Town Hall that included a data acquisition website to view what the roof is producing, savings to the Town, and how much the Town's carbon footprint is being reduced. There is a computer screen in the lobby of Town Hall dedicated to viewing this website.

The Town continued to move forward with establishing a Consolidated Facilities Department. In November 2010, a Memorandum of Agreement between the Board of Selectmen, Town Administrator, School Committee and Superintendent of Schools for the creation of a joint municipal and school Consolidated Facilities Department was approved. This Department shall be responsible for the coordination and care of all town-owned buildings as well as ongoing capital needs. The Town appointed William Ritchie currently Facilities Director at the School Department to take over as Director of the Consolidated Facilities Department effective July 1, 2011. It is the Town's goal to have this Department in full operation in FY2012.

The Wind Energy Team has been working vigorously on logistical issues for the construction of the Town Meeting approved wind turbine. The wind turbine's final construction design has been completed and the project's NStar interconnection agreement has been finalized. The agreement contains prices for new pole and power line construction, methods to get the soon to be generated power to the power grid, the safety mechanisms for the Town and NStar. The remaining construction impediments are the legal appeals by Quarry Hills, and site access issues. A definitive installation date will be determined pending the outcome of the legal appeals filed by Quarry Hills Associates.

The Town's wind project received \$40,000 from a \$157,100 Green Community grant during 2010. The Wind Energy Team has had great support from the Wind Energy Committee, the Alternative Energy Committee, the Conservation Commission, and the State's Clean Energy Center.

The Business & Citizen Advisory Committee, consisting of 14 members appointed by the Selectmen in 2009, has met monthly since January 2010 with its chosen contractor Howard/ Stein-Hudson. The BCAC presented the FINAL Report of their East Milton Square Parking and Access Study to the Selectmen in June 2011. The final report specifically addresses:

- The goals and objectives developed for the project by the project team and the BCAC.
- The public involvement approach used by the project team to gather input from the BCAC, local residents, and other key stakeholders.
- Existing conditions in East Milton Square in terms of parking, vehicle circulation, bicycle and pedestrian access.
- Short-, medium-, and long-range options to address the project goals.
- The recommendations of the project team and next steps.

The report has been taken under advisement by the Selectmen and some of the specific recommendations are being reviewed for further study or possible implementation.

350th Anniversary Celebration

The Board of Selectmen appointed a volunteer Committee to plan festivities for the upcoming 350th Anniversary of the incorporation of the Town. Milton was settled in 1640 as part of Dorchester, and incorporated as a separate community in 1662. Town Meeting appropriated \$5,000.00 to be expended by the Committee for planning a celebration in 2012. The Committee over the next several months will be holding fundraising events to help defray the cost of this celebration.

Real Estate

The Town was granted a five-year lease permit from the Massachusetts Department of Conservation and Recreation (“DCR”) for operation of the Ulin Rink on Unquity Road. The Board sought Request for Proposals for Management of the Ulin Rink and following contract negotiations signed a three-year management contract with Curry College. The Ulin Rink is used by Milton High School, Curry College, Milton Youth Hockey teams as well as groups from other communities. The Town will continue to work to secure a long-term lease permit through the Legislature.

The Board issued a Request for Proposals to lease the East Milton Library building and signed a ten year lease with Friends and Advocates of the Visual Arts (“FAVA”). FAVA is a nonprofit entity which provides art services to the students of Milton.

The Town Farm property, which is a thirty-four acre parcel of land off Canton Avenue, was willed to the Town by Colonial-era Governor William Stoughton in 1701 to be used to benefit the poor of Milton. The Board of Selectmen, acting as Trustees of the Governor Stoughton property, issued a Request for Proposals for potential development of the Town Farm property. Five proposals were received for potential development of the parcel. Review of the proposals received will be undertaken by the Trustees.

Personnel Changes

The Board of Selectmen appointed Amy Dexter, of Milton, as the new Town Accountant. Ms. Dexter was the Assistant Controller of Island Oasis Frozen Cocktail Co., Inc. in Walpole, MA. Ms. Dexter brings a high level of experience and professionalism to our Town government.

Walter McDermott retired from his position as Senior Foreman/Motor Equipment Repairman in the Department of Public Works. Mr. McDermott’s extraordinary forty years of service to the Town and depth of knowledge of DPW equipment will be greatly missed. Charles Bosworth, of Milton, was appointed as Senior Foreman/Motor Equipment Repairman in the Department of Public Works.

Assistant DPW Director Paul Hurley resigned his position in August 2010 to take a position in Bridgewater, MA. Mr. Hurley was the Assistant Director for sixteen years. The Board appointed Brian D. Carlisle, of Weymouth, MA, as the new Assistant DPW Director. Mr. Carlisle brings more than twenty-two year of progressive DPW experience.

Clifford Flynn retired from his position as Wire Inspector in October 2010 after twenty-two years of service to the Town. The Board appointed Richard Sass, of Randolph, MA, as Wire Inspector. Mr. Sass brings a wealth of technical knowledge to this position

Following the formation of the Veterans Service District with the Town of Randolph, the Board appointed John M. Cunningham, of Braintree, MA to the Veterans Service Officer position. Mr. Cunningham was the former Veterans Service Officer in Hingham and brings a wealth of knowledge and expertise in benefits for veterans. Mr. Cunningham will work in Randolph three days per week and Milton two days per week.

Fred Reader retired from his position as Draftsman in the Department of Public Works after twelve years of service to the Town.

Veronica McCarthy retired from her position as Youth Counselor in the Police Department after thirty-three years of dedicated service to the Town. Ms. McCarthy will remain the youth counselor on a volunteer basis.

Collective Bargaining

The Town has approximately 820 full and part-time employees. The following tabulation illustrates the collective bargaining groups, exclusive of school unions:

Union	Contract Expires
Milton Public Employees Association	6/30/12
Milton Police Superior Officers Association	6/30/12
Milton Police Association	6/30/12
Milton Firefighters, Local 1116	6/30/12
Southeastern Public Employees Association	6/30/12
Milton Public Library, Staff Association, M.L.S.A.	6/30/12
Milton Professional Management Association	6/30/12

There are approximately 30 non-union, non-school employees who are represented by the Personnel Board.

In conclusion, I extend my thanks and appreciation to the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who have assisted me throughout the year. Special thanks to Assistant Town Administrator Annemarie Fagan, Executive Secretary to the Board of Selectmen Paula Rizzi, and Senior Administrative Clerk Patricia Cahill for their dedication and assistance during this year. Finally, I thank the Board of Selectmen for its guidance, direction and support throughout the year.

Respectfully submitted,

Kevin J. Mearn
Town Administrator

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2011

In 2011 the predominant areas in which issues arose requiring Town Counsel services were contracts, finance, land use, litigation, procurement, and conferences with and advice to Town of Milton personnel.

Contracts were entered into for sale of a portion of the Governor Stoughton property; for lease purchase of a dump truck; for field inspection services involving a water main construction project, and for electricity generated by solar panels on school buildings. A Request for Proposals and contract documents were prepared for electricity generated by solar panels on private property. A request for proposals was prepared regarding conditions assessment for school buildings and town buildings. A lease was negotiated for use of the former East Milton Library property.

The Annual Town Meeting was held in May and a Special Town Meeting was held in May.

Town Meeting authorized the Board of Selectmen to submit a home rule petition for authority to grant a license to sell all alcoholic beverages on the premises at 95 Eliot Street; authorized the Conservation Commission to establish a revolving fund involving fines imposed by the Conservation Commission for violations of the Massachusetts Wetlands Protection act and/or for violations of the Milton Wetlands By-Law, and to expend money from that fund for purchase and installation of trees, shrubs and plants and/or for the cleaning of streams, ponds or waterways and/or for improving drainage in and to wetlands and/or for the removal of invasive species; amended the Zoning By-Laws regarding height restrictions for buildings in a Residence AA, A, B or C district; appropriated money for planning the Town of Milton's 350th anniversary celebration; accepted a statute which increases the benefit paid to surviving spouses of retired Town of Milton employees; accepted a statute which increases the base on which a cost of living adjustment is calculated for retired Town of Milton employees; and revoked acceptance of Chapter 41, Section 108L of the Massachusetts General Laws, the so-called Quinn Bill.

The United States District Court for the District of Massachusetts granted summary judgment in favor of the Board of Appeals and the Conservation Commission upholding their decisions which denied approval for a proposed cell tower. An appeal from that judgment is pending before the United States Court of Appeals for the First Circuit in Boston. An appeal from a decision of the Conservation Commission was decided in favor of the applicant. An appeal from a decision of the Board of Appeals was settled and dismissed.

A Land Court judge granted summary judgment in favor of the Board of Appeals, ruling that the appellant had no standing to bring the case. The Appeals Court reversed that decision. The case is now pending in the Land Court.

A Land Court judge overturned a Board of Appeals decision which renewed a special permit for a cell tower. An appeal is pending in the Land Court from a separate Board of Appeals decision which granted a new special permit for that cell tower.

A lawsuit was filed by Quarry Hills Associates, Inc. in Norfolk County Superior Court seeking to block the wind turbine project which was endorsed by Town Meeting. Seven of the ten counts in the Complaint were dismissed by the judge in the Norfolk Superior Court. Rather than dismiss the remaining three counts, which arise under the lease, the judge ordered the parties to proceed to arbitration on those three counts.

Lawsuits pending at the end of 2011 include three zoning cases, one zoning enforcement case, two cell tower cases, two subdivision cases, and three cases involving the wind turbine project – an appeal to the Massachusetts Department of Environmental Protection from the Massachusetts Wetlands Protection Act issues in the Conservation Commission denial, an appeal to the Norfolk County Superior Court involving the Milton Wetlands By-Law issues in the Conservation Commission denial, and an arbitration on the three counts which were not dismissed by the Norfolk County Superior Court.

We congratulate William Ritchie on his appointment as Director of Consolidated Facilities and we wish him a long, successful and enjoyable career in that position.

My firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-two lawyers. Partner David DeLuca, associates Karis North, Brandon Moss and Lauren Galvin, and paralegals Paula Rivera and Bryanne Tartamella also worked on Town Counsel matters in 2011. We thank the Board of Selectmen for the privilege of representing the Town of Milton. We express our gratitude to the Board of Selectmen, Kevin Mearn, Annemarie Fagan, Paula Rizzi, Patricia Cahill, and all Town employees, boards, commissions and committees, for the support and courtesy which you have extended to us throughout the year. It is a pleasure to work with you.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 2011

The report of the Traffic Commission for the period July 1, 2010 through June 30, 2011 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The safe and efficient flow of traffic through the streets of Milton remains a challenge. In 2012, the Town will celebrate its 350th anniversary. The volume of traffic that flows daily through Milton is in huge contrast to what it was fifty or one hundred years ago. This year the Commission spent many hours analyzing traffic issues in East Milton, Eliot Street, Brush Hill Road at Neponset Valley Road and many others.

We remain committed to the members of the Board of Selectmen and the citizens of the Town in trying to make our roadways safe for all motorists.

Respectfully submitted,

Richard G. Wells, Jr., *Chairman, Chief of Police*
Joseph Lynch, *Director, Department of Public Works*
John J. Grant, *Chief, Fire Department*
Lt. Brian P. Cherry, *Traffic & Safety Officer*
William F. Ritchie, *School Department*
William B. Clark, Jr., *Town Planner*
John P. Thompson, *Assistant Town Engineer*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2011

In fiscal 2011 the towns of Milton and Randolph combined resources and instituted a veterans' services district pursuant to Chapter 115, Section 10 of the Massachusetts General Laws. The purpose of forming this district was to increase awareness of and accessibility to veterans' benefits. The implementation of this union has resulted in the use of innovative outreach strategies that have allowed for more accessibility through established office hours and a twenty four hour hot line resulting in a significant increase in the number of Milton veterans found to be eligible for benefits to which they were not aware.

During the past year this office assisted veterans and/or their dependents with issues such as educational and job training benefits, medical reimbursement, housing, military records, legal issues involving benefits, burial and survivor benefits as well as federal service connected compensatory and non-service connected pension claims.

The Town of Milton expended \$ 78,960.13 in fiscal 2011 for state authorized Chapter 115 veterans' benefits. The Massachusetts Department of Veterans' Services reimburses the town 75% of these costs.

It is an honor to serve the veterans of Milton and I would like to thank the Board of Selectmen and Town Administrator Kevin Mearn for the unwavering support they have shown this office and all Milton veterans.

Respectfully,

Michael Cunningham, *Director*
Milton Veterans' Services



FINANCIAL STATEMENTS



REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

June 30, 2011

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2011 arranged as follows:

1. Statement of Revenues - Budget vs. Actual for the General Fund, Water Fund and Sewer Fund
2. Combined Balance Sheet of all Funds as of June 30, 2011
3. Combined Balance Sheet – Enterprise Funds as of June 30, 2011
4. Balance Sheet detail – Special Revenue, Capital Projects and Trust/Agency Funds
5. Balance Sheet detail – Enterprise Funds
6. Schedule of Capital Improvement Funds
7. Statement of Indebtedness
8. Schedule of Indirect Costs Attributable to School Appropriations

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Amy J. Dexter
Town Accountant

Town of Milton
Statement of Revenues - Budget vs. Actual
For the Twelve Months Ended June 30, 2011
General Fund, Water Fund and Sewer Fund
(Cash Basis)

REVENUES:	2011		2011		VARIANCE		YTD %	2010	2009	2008
	BUDGET	ACTUAL	BUDGET	ACTUAL	FAVORABLE (UNFAVORABLE)	ACTUAL				
Real estate taxes (Less Res for Abate)	\$ 60,352,170	\$ 59,645,321	\$ 1,504,645	\$ (9,844)	(706,849)	98.83%	\$ 58,656,383	\$ 52,183,661	\$ 50,898,186	\$ 836,906
Personal property taxes	\$ 1,514,489	\$ 1,504,645	\$ 340,953	\$ 340,953	0.00%	99.35%	\$ 1,301,350	\$ 993,494	\$ 993,494	\$ 319,808
Tax liens redeemed	\$ -	\$ -	\$ 3,013,565	\$ 264,165	109.61%	99.61%	\$ 2,781,018	\$ 2,951,717	\$ 3,045,882	\$ -
Motor Vehicle & Boat excise	\$ 2,749,400	\$ 761,199	\$ 67,199	\$ 67,199	109.68%	109.68%	\$ 694,240	\$ 588,436	\$ 596,767	\$ -
Penalties and interest	\$ 694,000	\$ 422,890	\$ 7,890	\$ 7,890	101.90%	101.90%	\$ 414,245	\$ 485,647	\$ 378,520	\$ -
Cemetery	\$ 415,000	\$ 550,000	\$ 579,693	\$ 29,693	105.40%	105.40%	\$ 586,568	\$ 871,066	\$ 1,045,408	\$ -
Licenses and Permits	\$ 550,000	\$ 1,172,000	\$ 1,216,129	\$ 44,129	103.77%	103.77%	\$ 1,133,821	\$ 1,115,884	\$ 1,115,884	\$ 1,585,995
Other Departmental	\$ 260,000	\$ 266,639	\$ 6,639	\$ 6,639	102.55%	102.55%	\$ 262,957	\$ 281,831	\$ 312,409	\$ -
Fines	\$ 8,985,119	\$ 9,039,606	\$ 54,487	\$ 54,487	100.61%	100.61%	\$ 8,218,966	\$ 8,962,635	\$ 9,213,821	\$ -
Intergovernmental	\$ 67,742	\$ 62,220	\$ (5,522)	\$ (5,522)	91.85%	91.85%	\$ 70,497	\$ 110,098	\$ 82,480	\$ -
Investment Income	\$ 11,399,318	\$ 10,424,047	\$ (975,271)	\$ (975,271)	91.44%	91.44%	\$ 11,038,851	\$ 10,344,072	\$ 10,329,712	\$ -
Water & Sewer	\$ -	\$ 819,053	\$ 819,053	\$ 819,053	100.00%	100.00%	\$ 665,438	\$ 655,946	\$ 651,489	\$ -
Other	\$ 88,159,238	\$ 88,095,960	\$ (63,278)	\$ 99,93%	99.93%	99.93%	\$ 86,201,367	\$ 79,682,126	\$ 79,297,383	\$ 100,19%
Total Revenues										
Actual as a percent of budget										
OTHER SOURCES:										
Overlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overlay Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Available Sources	\$ 184,433	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source Sch B-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Res for Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation Reductions STM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total per RECAP	\$ 88,343,671									

TOWN OF MILTON									
ALL FUNDS									
COMBINED BALANCE SHEET AS OF JUNE 30, 2011									
		#001	#101-#299	\$300-#399	#600-#700	#801-#880	#910	LONG-TERM	TOTALS
		GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	ENTERPRISE FUNDS	TRUSTS AND AGENCY	ACCOUNT GROUP	ALL FUNDS	
ASSETS									
CASH AND SHORT TERM INVESTMENTS	5,291,840	4,863,401	3,564,879	4,333,568	9,580,681	0	27,634,159		
DEPARTMENTAL RECEIVABLES	0	149,774	0	79,230	0	0	228,484		
REFUND RECEIVABLES	0	0	0	0	0	0	0		
DEFERRED PROPERTY TAX RECEIVABLE	140,166	0	0	0	0	0	140,166		
EXCISE TAX RECEIVABLE	556,955	0	0	0	0	0	556,955		
PERSONAL PROPERTY TAX RECEIVABLE	16,285	0	0	0	0	0	16,285		
REAL ESTATE TAX RECEIVABLE	1,557,390	0	0	0	0	0	1,557,390		
SPECIAL ASSESSMENTS RECEIVABLE	1,335,275	0	0	0	30,626	0	366,662		
TAX LIENS	0	0	0	0	1,656,669	0	1,656,669		
USER CHARGES RECEIVABLE	0	0	0	0	205,045	0	205,045		
UTILITY LIENS ADDED TO TAXES	0	0	0	0	4,686,597	0	34,215,440	38,917,397	
AMOUNT PROVIDED FOR TAX BONDS	76,280	0	0	0	0	0	0	76,280	
AMOUNT PROVIDED FOR FEDERAL GOVERNMENT	0	0	0	0	0	0	0	0	
OTHER ASSETS	10,806	0	0	0	0	0	0	10,806	
TAX FORECLOSURES									
TOTAL ASSETS	8,984,423	5,012,575	3,564,879	11,361,735	9,580,681	34,215,440	72,719,733		
LIABILITIES									
ACCOUNTS PAYABLE	767,522	79,984	0	145,119	0	0	0	992,625	
PAYOUT PAYABLE	329,035	647,752	0	12,441	0	0	0	408,238	
INTERFUND PAYABLES	0	0	0	0	0	0	0	0	
BONDS PAYABLE	0	0	0	4,66,597	0	0	34,215,440	38,917,397	
DEFERRED REVENUES - FY 2012 REAL ESTATE TAXES	248,597	0	0	0	0	0	0	248,597	
DEFERRED REVENUES - 2013-14	149,174	0	0	2,31,569	0	0	0	5,065,867	
NOTES PAYABLE	0	1,60,00,000	1,150,000	0	0	0	0	2,750,000	
OTHER LIABILITIES	320,389	0	0	454	1,051	645,000	0	966,934	
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS	1,109,639	0	0	0	0	0	0	1,108,639	
WITHHOLDINGS PAYABLE	56,668	0	0	0	0	0	0	56,668	
TOTAL LIABILITIES	5,414,984	1,893,910	1,150,494	7,186,777	645,000	34,215,440	50,506,605		
FUND EQUITY									
RESERVE FOR ENCUMBRANCES-CURRENT YR	976,162	0	0	2,323,783	0	0	0	3,299,945	
RESERVE FOR EXPENDITURES	0	0	0	0	0	0	0	0	
RESERVE FOR SPECIAL PURPOSES (FREE CASH)	0	0	0	50	0	0	0	50	
RESERVE FOR OVERLAY SURPLUS	0	0	0	0	0	0	0	0	
RESERVE FOR DEPOSITS & DEBT CASH	17,716	300	0	804,960	0	0	0	822,960	
RESERVE FOR SUBS YR BUDGET	622,465	0	0	0	0	0	0	622,465	
RESERVE FOR DEBT SERVICE	0	0	0	0	0	0	0	0	
RESERVED FOR SHOW & ICE DEFICITS	1,963,093	3,116,365	2,414,385	1,046,165	8,835,681	0	0	17,667,689	
UNRESERVED FUND BALANCE									
TOTAL FUND EQUITY	3,569,439	3,116,365	2,414,385	4,174,958	8,835,681	0	22,213,128		
TOTAL LIABILITIES AND FUND EQUITY	8,984,423	5,012,575	3,564,879	11,361,735	9,580,681	34,215,440	72,719,733		

TOWN OF MILTON

ENTERPRISE FUNDS

COMBINED BALANCE SHEET AS OF JUNE 30, 2011

		COMBINED BALANCE SHEET AS OF JUNE 30, 2011							
		SEWER OPERATIONS	SEWER CAP PROJ	TOTAL SEWER	WATER OPERATIONS	TOTAL WATER	CAP PROJ	CAP PROJ	TOTAL CAP PROJ
ASSETS									
CASH AND SHORT TERM INVESTMENTS	2,543,181.00	0.00	2,543,181.00	1,790,387.00	0.00	1,790,387.00	0.00	0.00	4,333,568.00
SPECIAL ASSESSMENTS RECEIVABLE	383,787.00	0.00	383,787.00	6,333.00	0.00	6,333.00	0.00	0.00	380,226.00
DEPARTMENTAL RECEIVABLES	0.00	0.00	0.00	79,239.00	0.00	79,239.00	0.00	0.00	79,236.00
USER CHARGES RECEIVABLE	1,085,033.00	0.00	1,085,033.00	571,636.00	0.00	571,636.00	0.00	0.00	1,656,669.00
UTILITY LIENS ADDED TO TAXES	118,754.00	0.00	118,754.00	86,291.00	0.00	86,291.00	0.00	0.00	205,048.00
AMOUNT PROVIDED FOR BONDS PAYABLE	1,275,028.00	0.00	1,275,028.00	3,421,569.00	0.00	3,421,569.00	0.00	0.00	4,696,597.00
CONSTRUCTION IN PROGRESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS	5,405,783.00	0.00	5,405,783.00	5,955,952.00	0.00	5,955,952.00	0.00	0.00	11,361,735.00
LIABILITIES									
ACCOUNTS PAYABLE	1,222.00	0.00	1,222.00	143,897.00	0.00	143,897.00	0.00	0.00	145,119.00
ACCRUED EXPENSES	3,996.00	0.00	3,996.00	8,445.00	0.00	8,445.00	0.00	0.00	12,441.00
INTERFUND PAYABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONDS PAYABLE	1,275,028.00	0.00	1,275,028.00	3,421,569.00	0.00	3,421,569.00	0.00	0.00	4,696,597.00
DEFERRED REVENUES	1,587,573.00	0.00	1,587,573.00	743,986.00	0.00	743,986.00	0.00	0.00	2,331,568.00
NOTES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LIABILITIES	0.00	0.00	0.00	1,051.00	0.00	1,051.00	0.00	0.00	1,051.00
TOTAL LIABILITIES	2,867,819.00	0.00	2,867,819.00	4,318,956.00	0.00	4,318,956.00	0.00	0.00	7,186,777.00
FUND EQUITY									
RESERVE FOR ENCUMBRANCES	1,362,573.00	0.00	1,362,573.00	961,210.00	0.00	961,210.00	0.00	0.00	2,323,783.00
RESERVE FOR EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE FOR PETTY CASH	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
RESERVE FOR DEPOSITS	557,853.00	0.00	557,853.00	247,107.00	0.00	247,107.00	0.00	0.00	804,960.00
UNRESERVED FUND BALANCE	617,538.00	0.00	617,538.00	428,627.00	0.00	428,627.00	0.00	0.00	1,046,165.00
TOTAL FUND EQUITY	2,537,964.00	0.00	2,537,964.00	1,636,994.00	0.00	1,636,994.00	0.00	0.00	4,174,958.00
TOTAL LIABILITIES AND FUND EQUITY	5,405,783.00	0.00	5,405,783.00	5,955,952.00	0.00	5,955,952.00	0.00	0.00	11,361,735.00

TOWN OF MILTON

BALANCE SHEET DEAL AS OF JUNE 30, 2011
SPECIAL REVENUE, CAPITAL PROJECTS AND TRUST/AGENCY FUNDS

TOWN OF MILL TON

BALANCE SHEET DETAIL AS OF JUNE 30, 2011

TOWN OF MILTON

BALANCE SHEET DETAIL AS OF JUNE 30

SPECIAL REVENUE CAPITAL PROJECTS AND TRUST/AGENCY FUNDS

SOCIAL REVENGE: THE VENGEFUL MIND

TOWN OF MILTON
BALANCE SHEET DETAIL AS OF JUNE 30, 2011
WATER/SEWER ENTERPRISE FUNDS

FUND	FUND NAME	ACCOUNTS RECEIVABLE		DEPARTMENTAL ASSESSMENTS		AMT PROVIDED FOR BONDS		TOTAL ACCOUNTS PAYABLE		BONDS PAYABLE		DEFERRED REVENUES		OTHER LIABILITIES		RESERVE FOR ENCUMBRANCES		RESERVE FOR DEPOSITS		RESERVE FOR PETTY CASH		UNRESERVED FUND BALANCE		TOTAL LIABILITIES AND FUND CARRY	
		CASH	RECEIVABLES	3,535,761.00	1,080,015.00	2,561,011.00	1,27,615.00	119,354.00	2,467,831.00	1,222,110.00	3,961,013.00	1,27,029.00	1,987,671.00	0.00	1,982,731.00	0.00	56,145.00	2,517,949.00	5,015,761.00						
020	SEWER ENTERPRISE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
020	SEWER PAYMENT IN ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL SEWER OPERATIONS		2,561,011.00	1,080,015.00	0.00	0.00	3,535,761.00	1,27,615.00	119,354.00	2,467,831.00	1,222,110.00	3,961,013.00	1,27,029.00	1,987,671.00	0.00	1,982,731.00	0.00	56,145.00	2,517,949.00	5,015,761.00						
012	SYSTEM RECONSTRUCTION PHASE II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
013	SEWER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
020	TOWNWIDE SANITARY SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL SEWER/SEW. PROJECTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
028	WATER ENTERPRISE FUNDINGS	1,793,387.00	57,839,000.00	79,230,000.00	6,831,000.00	3,421,569.00	0.00	26,310.00	2,965,932.00	145,387.00	3,445,000.00	3,421,569.00	743,960.00	1,931,000.00	981,710.00	20.00	24,107.00	2,289,627.00	1,631,594.00	5,935,932.00	0.00	0.00	0.00	0.00	0.00
041	WATER INVESTMENT EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
042	WATER PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL WATER OPERATIONS		1,793,387.00	57,839,000.00	79,230,000.00	6,831,000.00	3,421,569.00	0.00	26,310.00	2,965,932.00	145,387.00	3,445,000.00	3,421,569.00	743,960.00	1,931,000.00	981,710.00	20.00	24,107.00	2,289,627.00	1,631,594.00	5,935,932.00					
043	WATER PAYMENT IN ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
042	WATER BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
042	WATER BONDS - MARGINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
042	WATER BONDS - MARGINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
042	WATER MISC CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
047	WATER TREATMENT FACILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL WATER PROJECTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

TOWN OF MILTON
SCHEDULE OF CAPITAL IMPROVEMENT FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2011

FUND	PROGRAM TITLE	FUND BALANCE 6/30/2010	REVENUE	EXPENDITURES	CAPITAL OUTLAY	OTHER BUDGETARY ENTRIES	TRANSFERS	ENCUMBRANCES	FUND BALANCE 6/30/2011
301	NSTAR ROAD IMPROVEMENT PROJECT	232,839.93							232,839.93
305	SCHOOL BUILDING PLAN	108.00							108.00
309	SURFACE DRAIN REHAB	(64,040.88)							(300,000.00)
312	PARKS PICK UP TRUCK	786.50							786.50
315	POLICE GENERATORS	0.00							0.00
317	FIREHOUSE REHAB	0.80							0.80
324	WIRE PICK UP TRUCK	2,273.50							2,273.50
325	SCHOOL PICK UP TRUCK	1,160.00							1,160.00
327	PARKS CAPITAL OUTLAY FIELDS	31,196.71							31,196.71
331	WIND TURBINE	0.00			197,577.50				(197,577.50)
335	LIBRARY CONST/RECONSTR	324,802.67	150,000.00	110,356.83	5,754.71				314,014.70
337	SURFACE DRAIN REHAB 09	0.00			25,713.46				(5,754.71)
338	SURFACE DRAIN REHAB 08	25,713.46			25,713.46				(0.00)
340	CAPITAL STABILIZATION FUND	186,138.13	6,406.23						242,544.36
351	UNDISTRIBUTED SCHOOL BUILDING PROJECT	2,689,208.04							2,689,208.04
352	GLOVER ELEMENTARY	406,934.73							406,934.73
353	NEW MIDDLE SCHOOL	1,963,327.99							1,963,327.99
354	TUCKER ELEMENTARY	147,443.90							147,443.90
355	COLLICUT & CUNNINGHAM	(5,736,131.05)			305,775.60				(6,041,896.65)
356	HIGH SCHOOL	1,916,264.40							1,916,264.40
371	SEWER II AIM 2010 ARTICLE 21	0.00	472,000.00	3,000.00					469,000.00
372	RANDOLPH AVE. SEWER	3,647.99							3,647.99
373	WOODLAWN RD. PLANNING	151,141.69							151,141.69
374	SEWER MITIGATION II	149,530.37	64,981.00						214,511.37
375	SEWER SYSTEM REHAB	154,724.77			73,436.85				81,287.92
381	METER READERS REPLACEMENT	19,910.33			19,907.00				3.33
388	MWRA CAPITAL 08/TM ART22	73,380.26				(5,660.01)			79,040.27
389	MWRA CAPITAL 09/TM ART21	0.00							0.00
390	MWRA CAPITAL	620,139.20					8,108.07		612,031.13
395	RENEWABLE ENERGY	21,814.00					9,119.00		12,695.00
		3,222,315.44	693,387.23	636,666.93	352,331.20	0.00	50,000.00	50,431.14	2,926,233.40

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : Milton

FY2011

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Buildings	8,094,000.00	0.00	572,000.00	7,522,000.00	292,358.00
Departmental Equipment	820,000.00	0.00	117,000.00	703,000.00	32,309.00
School Buildings	18,869,000.00	0.00	1,178,000.00	17,691,000.00	818,041.00
School - All Other	0.00	0.00	0.00	0.00	0.00
Sewer	3,033,733.00	259,600.00	238,015.00	3,055,318.00	120,277.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other Inside	484,000.00	0.00	77,000.00	407,000.00	19,577.00
SUB - TOTAL Inside	\$31,300,733.00	\$259,600.00	\$2,182,015.00	\$29,378,318.00	\$1,282,562.00

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Airport	0.00	0.00	0.00	0.00	0.00
Gas/Electric Utility	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
School Buildings	6,108,819.00	0.00	339,379.00	5,769,440.00	122,176.00
Sewer	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Water	3,935,257.00	0.00	677,180.00	3,258,077.00	0.00
Other Outside	542,567.00	0.00	36,364.00	506,203.00	19,887.00
SUB - TOTAL Outside	\$10,586,643.00	\$0.00	\$1,052,923.00	\$9,533,720.00	\$142,063.00
TOTAL Long Term Debt	\$41,887,376.00	\$259,600.00	\$3,234,938.00	\$38,912,038.00	\$1,424,625.00

Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2009.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: _____

Date: _____

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: _____

Date: _____

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

Short Term Debt	Outstanding July 1, 2010	+ Issued	- Retired	= Outstanding June 30, 2011	Interest Paid in FY2011
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings	0.00	0.00	0.00	0.00	0.00
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	800,000.00	800,000.00	800,000.00	800,000.00	11,967.00
Water				0.00	
Other BANs	1,100,000.00	1,950,000.00	1,100,000.00	1,950,000.00	18,107.00
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$1,900,000.00	\$2,750,000.00	\$1,900,000.00	\$2,750,000.00	\$30,074.00
GRAND TOTAL All Debt	\$43,787,376.00	\$3,009,600.00	\$5,134,938.00	\$41,662,038.00	\$1,454,699.00

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued	= Unissued 6/30/2011
Sewer	05/04/98	11	772,650.00	705,762.05	66,887.95
Sewer	05/15/01	34	480,000.00	209,422.95	270,577.05
School Construction	02/24/04	11	13,927,191.00	6,333,543.00	7,593,648.00
Sewer	05/04/04	26	774,694.00	275,000.00	499,694.00
Library Construction	10/17/05	1	13,418,000.00	8,332,275.00	5,085,725.00
School Construction	10/17/05	7	3,000,000.00	0.00	3,000,000.00
School Construction	02/27/06	1	2,975,000.00	0.00	2,975,000.00
Water	05/07/07	25	677,180.00	677,180.00	0.00
School Construction	11/05/07	7	610,000.00	0.00	610,000.00
School Construction	05/08/07	40	2,000,000.00	0.00	2,000,000.00
Surface Drains	05/05/08	23	500,000.00	500,000.00	0.00
Sewer Capital Needs	05/05/08	24	500,000.00	275,000.00	225,000.00
					\$22,326,532.00

SUB - TOTAL from additional sheet(s)	\$8,339,600.00
TOTAL Authorized and Unissued Debt	\$30,666,132.00

Please Complete Additional Sections if Needed

Public Finance Section (Revised July 2006)

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt					
Inside the Debt Limit	Report by Issuance	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011
Sewer Ref 96-30 4/29/99 WPT		222,275.00	0.00	29,050.00	193,225.00
Senior Citiz Bldg 8/15/00		115,000.00	0.00	115,000.00	0.00
Sewer Ref 10/26/04 WPT		174,458.00	0.00	10,965.00	163,493.00
High School 3/1/05		3,750,000.00	0.00	250,000.00	3,500,000.00
Glover School 3/1/05		750,000.00	0.00	50,000.00	700,000.00
Middle School 3/1/05		2,250,000.00	0.00	150,000.00	2,100,000.00
Tucker School 3/1/05		750,000.00	0.00	50,000.00	700,000.00
Sewer 1/15/06		184,000.00	0.00	12,000.00	172,000.00
Sewer 1/15/06		483,000.00	0.00	31,000.00	452,000.00
Surface Drain 1/15/06		400,000.00	0.00	25,000.00	375,000.00
Glover School 1/15/06		928,000.00	0.00	58,000.00	870,000.00
High School 1/15/06		3,118,000.00	0.00	194,000.00	2,924,000.00
Middle School 1/15/06		251,000.00	0.00	16,000.00	235,000.00
Tucker School 1/15/06		316,000.00	0.00	20,000.00	296,000.00
Collicot School 1/15/06		3,387,000.00	0.00	212,000.00	3,175,000.00
Fire Remodeling 1/15/06		69,000.00	0.00	5,000.00	64,000.00
Police Remodeling 1/15/06		30,000.00	0.00	3,000.00	27,000.00
Public Way 1/15/06		287,000.00	0.00	59,000.00	228,000.00
Fire Equip 1/15/06		439,000.00	0.00	44,000.00	395,000.00
Outdoor Rec Fac 1/15/06		58,000.00	0.00	6,000.00	52,000.00
Surface Drain 8/15/07		450,000.00	0.00	25,000.00	425,000.00
Surface Drain 8/15/07		450,000.00	0.00	25,000.00	425,000.00
Surface Drain 8/15/07		450,000.00	0.00	25,000.00	425,000.00
Department Equip 8/15/07		102,000.00	0.00	34,000.00	68,000.00
Fire Equipment 8/15/07		279,000.00	0.00	39,000.00	240,000.00
Library Plans 8/15/07		139,000.00	0.00	12,000.00	127,000.00
School Construct 1/15/09		3,369,000.00	0.00	178,000.00	3,191,000.00
Library Addition 1/15/09		7,880,000.00	0.00	449,000.00	7,431,000.00
Sewer 5/21/09 MWRA		220,000.00	0.00	55,000.00	165,000.00
Sewer 5/21/09 MWRA		0.00	259,600.00	0.00	259,600.00
TOTAL		31,300,733.00	259,600.00	2,182,015.00	29,378,318.00
					Must equal page 1 subtotal

Long Term Debt					
Outside the Debt Limit Report by Issuance	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Water 11/29/01 MWRA	270,872.00	0.00	135,436.00	135,436.00	0.00
Septic 11/15/02 WPT	36,567.00	0.00	3,364.00	33,203.00	1,761.00
Water 2/26/04 MWRA	541,744.00	0.00	135,436.00	406,308.00	0.00
Water Mains 5/19/05 MWRA	338,590.00	0.00	67,718.00	270,872.00	0.00
Water Mains 5/18/06 MWRA	406,308.00	0.00	67,718.00	338,590.00	0.00
Water Mains 5/17/07 MWRA	474,026.00	0.00	67,718.00	406,308.00	0.00
School Project SBA 12/13/07	6,108,819.00	0.00	339,379.00	5,769,440.00	122,176.00
Water Mains 12/4/08 MWRA	476,640.00	0.00	52,960.00	423,680.00	0.00
Medical Expenses 1/15/09	225,000.00	0.00	15,000.00	210,000.00	8,003.00
Medical Expenses 1/15/09	281,000.00	0.00	18,000.00	263,000.00	10,124.00
Water 5/21/09 MWRA	673,771.00	0.00	74,863.00	598,908.00	0.00
Water 11/16/09 MWRA	753,306.00	0.00	75,331.00	677,975.00	0.00
TOTAL	10,586,643.00	0.00	1,052,923.00	9,533,720.00	142,064.00
				Must equal page 1 subtotal	

Short Term Debt					
Report by Issuance	Outstanding July 1, 2010	+ Issued	- Retired	= Outstanding June 30, 2011	Interest Paid in FY2011
Medical Payment Notes 2/12/10	400,000.00	0.00	400,000.00	0.00	7,579.00
Surface Drain Notes 2/12/10	800,000.00	0.00	800,000.00	0.00	11,967.00
Medical Payments 6/30/10	700,000.00	0.00	700,000.00	0.00	10,528.00
Surface Drain Notes 2/11/11	0.00	800,000.00	0.00	800,000.00	0.00
Wind Turbine Notes 2/11/11	0.00	100,000.00	0.00	100,000.00	0.00
Medical Payment Notes 2/11/11	0.00	1,600,000.00	0.00	1,600,000.00	0.00
Wind Turbine Notes 6/10/11	0.00	250,000.00	0.00	250,000.00	0.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	1,900,000.00	2,750,000.00	1,900,000.00	2,750,000.00	30,074.00
				Must equal page 2 Total	

TOWN OF MILTON

INDIREC COSTS ATTRIBUTED TO SCHOOL APPROPRIATIONS
FISCAL YEARS 2011 and 2012

<u>DEPARTMENT</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>
	<u>FY2011</u>	<u>FY2012</u>
Audit	\$5,000	\$5,000
Central Business Office	\$30,127	\$31,671
Retirement	\$823,485	\$852,307
Fire Department	\$5,093	\$5,144
Health Department	\$2,493	\$2,493
Library	\$567	\$567
Park Department	\$77,320	\$80,000
Public Works Department	\$199,441	\$249,800
Selectmen	\$10,437	\$11,168
Election & Registration	\$5,933	\$5,933
Annual Reports	\$1,556	\$1,719
Information Technology	\$9,465	\$9,938
General Insurance	\$136,393	\$156,852
Worker's Compensation	\$212,747	\$240,404
Town Counsel	\$19,246	\$20,209
Law Special Services	\$18,778	\$18,778
Warrant Committee	\$2,329	\$2,469
Town Office Building	\$0	\$0
Treasurer / Collector	\$61,911	\$63,797
Wire Department	\$0	\$0
Youth Department	\$4,408	\$4,540
Police Department	\$184,097	\$189,620
Group Insurance	\$4,760,340	\$5,234,579
Medicare Tax	\$284,923	\$293,471
Unemployment Compensation	\$105,722	\$108,894
School Choice Assessment	\$0	\$0
Building Commissioner	\$0	\$0
Town Clerk	\$0	\$0
Charter Schools Assessment	\$65,611	\$125,872
Cherry Sheet (Special Ed)	\$0	\$0
	<hr/>	<hr/>
	\$7,027,422	\$7,715,225
	<hr/>	<hr/>
Retired Teachers Health Insurance	\$1,338,572	\$1,287,455
Long Term Principal	\$1,517,379	\$1,517,379
Long Term Interest & BANs	\$940,218	\$940,218
Blue Hill Regional	\$634,905	\$799,513
	<hr/>	<hr/>
	\$11,458,496	\$12,259,790
	<hr/>	<hr/>

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2011

The following is the financial report of my office for the fiscal year ended June 30, 2011.

JAMES D. MCAULIFFE, TREASURER IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

A. Cash/Checks on hand	\$150.00
B. Non-Interest Bearing Operational Funds	\$155,620.25
C. Interest Bearing Operational Funds	\$6,212,770.53
D. Liquid Investments	\$13,938,401.63
E. Term Investments	\$3,611,453.03
F. Trust Funds	\$3,858,898.99
All cash and investments:	\$27,777,294.43

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
Jennie Bonigli	2,500.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Eleanor L. Carey	2,500.00
Margaret S. Carlson Fund	500.00
Howard T. Chandler	2,500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Lorraine C. Coakley	3,100.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00

Irene B. Cummings Fund	750.00
Ann I. McCarthy Dederding	2,200.00
Frances G. DeSalvo	1,200.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund.	1,000.00
John S. Dolan	750.00
Melvin E. Dolan.	1,000.00
Edward T. Donohue	600.00
Timothy J. Donohue	2,500.00
James V. Dooley.	2,500.00
Arthur J. & Susan C. Doyle Fund.	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Christine M. Farrell	2,500.00
Emory H. Farrington.	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Jean Fink	1,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
James & Dorothy Flett.	2,500.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund.	500.00
Margaret E. Fontaine Fund.	750.00
Mary E. Fontaine Fund.	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin.	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden.	1,800.00
John J. Hackett, Jr. Fund.	750.00
Generosa C. Hagan Fund	500.00
Ann Hall.	2,500.00

Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
Mary C. Houghton	2,500.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Anna E. Lauzonis	2,500.00
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Norman Ludlow	2,500.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
Lillian R. Manning	2,500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00

Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Francis P. McDermott	2,500.00
Margaret McDermott	500.00
Paul F. McDermott	2,500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Alice C. McNaughton	2,500.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Jennie E. Palmieri	2,500.00
Katherine Pappas Fund	750.00
Randolph W. Parker	2,500.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00

Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund.....	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund.....	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Hester E. Robinson	3,100.00
Wingate Rollins	2,500.00
Douglas E. Rollings Fund.....	750.00
Robert E. Sageman	750.00
Helena Schayer Fund.....	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund.....	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith.....	1,200.00
Letitia D. Stevenson Fund.....	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Barbara Swart	2,500.00
Marguerite G. Tays Fund	750.00
Robert Thomas.....	1,000.00
Alexander Thompson Fund	500.00
Anne L. Thompson	2,500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh	2,500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund.....	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund.....	500.00
Bertha E. Wood	1,200.00
	\$215,415.12

TOWN OF MILTON TRUST FUNDS

TRUST FUNDS	MARKET VALUE BEGINNING BALANCE	DEPOSITS	WITHDRAWALS	MARKET VALUE
E.T.L. Reed Park	\$ 4,481.56			\$ 4,604.39
F.Laporta Cemetery	\$ 39.11			\$ 40.18
Tuell-Hallowell	\$ 976.13			\$ 600.46
Public Sch. Fund	\$ 213.15			\$ 218.98
E.P. Edwards Scholarship	\$ 11,206.64			\$ 11,010.76
Gov. Stoughton`	\$ 411,667.58			\$ 422,949.92
Stabilization	\$1,406,899.96			\$2,284,590.91
S.M. Gibbons	\$ 6,393.83			\$ 5,965.43
M.L. Peabody	\$ 6,863.71			\$ 6,551.82
EF. & ME. Kane Fund	\$ 1,888.27			\$ 1,738.81
Baron Hugo Library	\$ 8,882.66			\$ 9,126.11
Town Scholarship	\$ 4,797.27			\$ 4,928.75
Levine Schol. Fund	\$ 9,109.31			\$ 9,057.14
Gazebo Fund	\$ 13,862.05			\$ 14,241.94
Cap. Stab. Account	\$ 186,138.13	\$50,000.00		\$ 242,544.36
TOTAL	\$2,973,419.36	\$50,000.00	\$2,500.00	\$3,018,169.99

TRUST FUNDS
CEMETERY PERPETUAL CARE FUND

	2010	Withdrawals	Deposits	2011
C.P.C. Cert. of Deposit	\$ 85,000.00			\$ 103,037.22
C.P.C. Abbey Capital	\$1,431,815.55	\$5,000.00		\$1,512,384.00
C.P.C. Abbey Capital	\$1,057,840.91			\$1,117,792.26
Cemetery Bequest Fund	\$ 231,711.09			\$ 233,040.19
Totals	\$2,897,967.17	\$5,000.0		\$2,966,253.67

LIBRARY

	2010	Withdrawals	Deposits	2011
Oakland Hall Library Fund	\$ 50,595.01	\$1,200.00		\$ 51,157.99
Kidder Library Fund	\$118,303.02	\$2,325.00		\$117,779.73
Totals	\$168,625.03	\$3,525.00		\$168,937.72

SCHOOL SCHOLARSHIP FUNDS

	2010	Deposits	Withdrawals	2011
School Scholarship Fund	\$303,185.47	\$3,500.00	\$20,600.00	\$95,783.69

LONG TERM DEBT INSIDE DEBT LIMIT		OUTSTANDING JULY 1, 2010	+NEW DEBT ISSUED	-RETIREMENTS =OUTSTANDING JUNE 30, 2011	INTEREST PAID IN FY11
Buildings	8,094,000	0	572,000	7,522,000	292,358
Department Equip.	820,000	0	117,000	703,000	32,309
School Buildings	18,869,000	0	1,178,180	17,691,000	818,041
School – All Other	0	0	0	0	0
Sewer	3,033,733	259,600	238,015	3,055,318	120,277
Solid Waste	0	0	0	0	0
Other Inside	484,000	0	77,000	407,000	19,577
SUB TOTAL	31,300,733	259,600	2,182,015	29,378,318	1,282,562
LONG TERM DEBT OUTSIDE DEBT LIMIT		OUTSTANDING JULY 1, 2010	+NEW DEBT ISSUED	-RETIREMENT =OUTSTANDING JUNE 30, 2011	INTEREST PAID IN FY11
Airport	0	0	0	0	0
Gas/Electric Utility	0	0	0	0	0
Hospital	0	0	0	0	0
School Buildings	6,108,819	0	339,379	5,769,440	122,176
Sewer	0	0	0	0	0
Solid Waste	0	0	0	0	0
Water	3,935,257	0	677,180	3,258,077	0
Other Outside	542,567	36,364	36,364	506,203	19,887
SUB TOTAL	10,536,643	0	1,052,923	9,533,720	142,063
TOTAL LONG TERM DEBT	41,887,376	259,600	3,234,938	38,912,038	1,424,625

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Paid in FY2011					
Water 11/29/01 MWRA	270,872.00	0.00	135,436.00	135,436.00	0.00
Septic 11/15/02 WPT	36,567.00	0.00	3,364.00	33,203.00	1,761.00
Water 2/26/04 MWRA	541,744.00	0.00	135,436.00	406,308.00	0.00
Water Mains 5/19/05 MWRA	338,590.00	0.00	67,718.00	270,872.00	0.00
Water Mains 5/18/06 MWRA	406,308.00	0.00	67,718.00	338,590.00	0.00
Water Mains 5/17/07 MWRA	474,026.00	0.00	67,718.00	406,308.00	0.00
School Project SBA 12/13/07	6,108,819.00	0.00	339,379.00	5,769,440.00	122,176.00
Water Mains 12/4/08 MWRA	476,640.00	0.00	52,960.00	423,680.00	0.00
Medical Expenses 1/15/09	225,000.00	0.00	15,000.00	210,000.00	8,003.00
Medical Expenses 1/15/09	281,000.00	0.00	18,000.00	263,000.00	10,124.00
Water 5/21/09 MWRA	673,771.00	0.00	74,863.00	598,908.00	0.00
Water 11/16/09 MWRA	753,306.00	0.00	75,331.00	677,975.00	0.00
TOTAL	10,586,643.00	0.00	1,052,923.00	9,533,720.00	142,064.00

Short Term Debt Report by Issuance	Outstanding July 1, 2010	+ Issued	- Retired	= Outstanding	Interest Paid in FY2011
				June 30, 2011	
Medical Payment Notes 2/12/10	400,000.00	0.00	400,000.00	0.00	7,579.00
Surface Drain Notes 2/12/10	800,000.00	0.00	800,000.00	0.00	11,967.00
Medical Payments 6/30/10	700,000.00	0.00	700,000.00	0.00	10,528.00
Surface Drain Notes 2/11/11	0.00	800,000.00	0.00	800,000.00	0.00
Wind Turbine Notes 2/11/11	0.00	100,000.00	0.00	100,000.00	0.00
Medical Payment Notes 2/11/11	0.00	1,600,000.00	0.00	1,600,000.00	0.00
Wind Turbine Notes 6/10/11	0.00	250,000.00	0.00	250,000.00	0.00

COLLECTOR'S REPORT FY 2011						
	BALANCE	COMMITTED	REFUNDS	COLLECTED	ABATED	LIENS ADDED
					TO TAXES	TAX TITLE
	7/1/2010					
POLICE	\$162,668.81	\$789,894.17		\$883,734.26	\$736.95	
TOTALS	\$162,668.81	\$789,894.17		\$883,734.26	\$736.95	
WATER DEPARTMENT						
RATES	\$660,319.82	\$5,023,118.40	\$36,938.58	\$4,563,999.27	\$120,965.77	\$463,222.19
WATER CCCP	\$41,100.00	\$33,100.00		\$28,600.00		\$45,600.00
MISCELLANEOUS	\$16,692.64	\$23,1284.93		\$215,540.16	\$701.84	\$777.92
WATER SERVICE	\$1,853.86	\$1,818.82		\$853.86	\$1,000.00	
LIENS ADDED 07 TAXES						
LIENS ADDED 08 TAXES	\$189.80					\$189.80
LIENS ADDED 09 TAXES	\$5,927.11			\$1,547.97		\$4,379.14
LIENS ADDED 10 TAXES	\$30,763.84			\$17,565.66		\$11,217.97
LIENS ADDED 11 TAXES	\$464,000.11			\$392,775.71		
PENALTY LIENS 07	\$42.42					\$42.42
PENALTY LIENS 08	\$27.69					\$27.69
PENALTY LIENS 09	\$1,210.73			\$271.55		\$939.18
PENALTY/LIENS 10	\$6,313.96			\$3,447.46		\$0.00
PENALTY LIENS 11	\$69,191.84			\$57,263.12		\$2,319.00
TOTALS	\$764,713.28	\$5,922,514.10	\$26,938.58	\$5,281,884.76	\$122,367.61	\$464,000.11
SEWER						
SEWER USER CHARGE	\$1,392,392.70	\$6,456,863.41	\$56,436.87	\$5,844,257.98	\$187,478.79	\$788,922.48
LIENS ADDED 07 TAXES	\$491.48					
LIENS ADDED 08 TAXES	\$164.57					
LIENS ADDED 09 TAXES	\$9,581.45			\$2,586.72		\$6,984.76
LIENS ADDED 10 TAXES	\$43,026.90			\$26,179.28		\$14,113.83
LIENS ADDED 11 TAXES	\$788,922.48			\$693,600.49		
PENALTY LIENS 07	\$63.59					
PENALTY LIENS 08	\$11.48					
PENALTY LIENS 09	\$1,816.12			\$407.34		\$1,408.78
PENALTY LIENS 10	\$9,470.88			\$5,171.15		\$3,478.50
PENALTY LIENS 11		\$103,787.77		\$85,884.68		
TOTALS	\$1,457,049.17	\$7,349,573.66	\$66,456.87	\$6,658,107.64	\$187,478.79	\$25,995.87

PAGE 2									
COLLECTOR'S REPORT FY 2011									
	BALANCE	COMMITTED	REFUNDS	COLLECTED	ABATED	LIENS ADDED	TAX TITLE/ DEFERRED TAX		BALANCE
	7/1/2010								6/30/2011
FY '07									
PERSONAL PROPERTY	\$2,005.78			\$2.64					\$2,003.14
MOTOR VEHICLE EXCISE	\$30,848.60			\$2,033.65		\$28,814.95			\$0.00
BOAT EXCISE	\$299.00								\$299.00
REAL ESTATE '08	\$7,096.77								\$7,096.77
PERSONAL PROPERTY	\$1,693.06			\$1,400.00					\$3,093.06
MOTOR VEHICLE EXCISE	\$38,796.28			\$938.33		\$11,763.17			\$27,049.78
BOAT EXCISE	\$753.00								\$733.00
REAL ESTATE '09	\$191,543.97					\$73,478.70			\$113,013.37
PERSONAL PROPERTY	\$1,668.41					\$102.62			\$5,051.90
MOTOR VEHICLE EXCISE	\$71,658.88			\$561.58		\$1,986.13			\$1,565.79
BOAT EXCISE	\$282.00					\$40,073.41			\$32,078.61
									\$232.00
REAL ESTATE '10	\$1,483,815.08					\$37,723.26			\$380,007.20
PERSONAL PROPERTY	\$3,309.87					\$97,861.04			\$127,391.11
MOTOR VEHICLE	\$352,223.90			\$315,399.59		\$73.12			\$3,207.88
BOAT EXCISE	\$2,409.00			\$26,455.45		\$595,514.74			\$86,158.38
SEWER BETTERMENT				\$30.00		\$2,10.00			\$756.00
SEWER COM. INTEREST						\$1,677.12			\$0.00
WATER BETTERMENT						\$4,425.78			\$0.00
WATER COM. INTEREST						\$963.20			\$0.00
						\$144.61			\$0.00
REAL ESTATE '11									
PERSONAL PROPERTY	\$60,289,218.64			\$257,222.84		\$56,882,416.97			\$1,471,880.23
MOTOR VEHICLE	\$1,514,489.32			\$202,677		\$1,508,240.94			\$6,335.27
BOAT EXCISE	\$2,335,568.46			\$18,374.53		\$2,387,123.33			\$426,752.46
SEWER BETTERMENT				\$4,541.00		\$25.00			\$2,522.00
SEWER COM. INTEREST									\$2,344.44
WATER BETTERMENT									\$1,983.05
WATER COM. INTEREST									\$963.20
									\$96.32
TOTALS	\$2,193,177.84	\$65,020,680.35	\$344,431.33	\$64,547,566.78	\$338,051.80	\$537,007.55	\$2,135,643.39		



SCHOOL REPORTS



**MILTON PUBLIC SCHOOLS
MILTON, MASSACHUSETTS**

**REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2010-2011**

To the Honorable Board of Selectmen:

The Milton School Committee and the Milton Public Schools are honored to submit our annual report for the period of July 1, 2010 to June 30, 2011.

We are pleased to report that our district achieved great success in maintaining the core values of the Milton Public Schools: high academic achievement for all students; excellence in the classroom; collaborative relationships and communication; respect for human differences; risk taking and innovation for education.

During this school year, we underwent a rigorous review of several of our programs, including Special Education, English Language Education and Civil Rights issues. This assessment which included onsite visits as well as self-assessment is known as the Coordinated Program Review. In April of 2011, our district was given a very positive report from the Massachusetts Department of Elementary and Secondary Education.

There were many accomplishments during the 2010-2011 school year. One achievement was a new partnership between Pierce Middle School and Tucker Elementary School. The Youth Builders Mentoring Program was a 10-week pilot program that matched Pierce students with Tucker third-graders. The pairs met after school on Tuesdays for homework help, playing games and interacting with one another. Weekly music class for all elementary students was reinstated this year, allowing for the restoration of musical performances by all grade levels. In December, the school committee voted to restore a full-year weekly art program in the elementary schools, effective in September of 2011.

We were proud to report that 84% of the graduating class of 2011 planned to attend four year colleges — the highest percentage in many years — and a total of 96% were pursuing post secondary degrees, also a great achievement.

We were extremely pleased to have launched a Mock Trial Team at the Pierce Middle School and continued a second year with a team at Milton High. The Pierce team tried its first case at the Quincy District Court in December. We also launched a Lego Robotics Club at Pierce Middle School, which began competing during the winter months in local and statewide competitions.

Our students took top spots in several state and nationwide competitions. Four students at Milton High qualified for the AP National Scholar award by earning an average grade of at least 4 or higher on eight or more AP exams. In the fall of 2010, one MHS student qualified as a semifinalist in the prestigious National Merit Scholarship Program and three students were recognized for their exceptional academic promise. These students are placed among the top five percent of more than 1.5 million students in the nation who took the PSAT. During the annual National Etymology Contest, seven of our High School students placed, winning gold, silver and bronze. We also placed in the National Latin High School Exams, with four students earning Cum Laude certificates. For the National Medusa Exam, our students won a bronze medal, as well as four Magna Cum Laude winners and four Cum Laude winners. One student at Milton High School was selected to perform in the All Eastern Honors Festival in Baltimore, Maryland—only the 4th student in over 30 years to be chosen to perform in this prestigious festival. Fifteen MHS students were inducted into the music international honor society, TRI-M. In March of 2011, one of our Milton High students learned that he had been awarded a Gold Key in a national arts competition, making him the first MHS student to ever have earned this honor. Students from Pierce won top prizes in a variety of academic competitions, including annual Carole Fredericks contest sponsored by the French Consulate in Boston; the Massachusetts Poetry contest sponsored by Boston College; and the 2011 Curiosity Challenge sponsored by M.I.T. A Glover student won the regional Individual Future Problem Solver Competition and represented Milton in the National Future Problem Solver Competition in Wisconsin.

Our teachers also excelled during the past year. One of Cunningham's teachers, Erin Power, was chosen in May of 2011 as an Abraham Lincoln Fellow by the Horace Mann Insurance Company. As part of the fellowship award, Ms. Power received one week, all-expense-paid trip to Springfield, Illinois to study the 16th president. Only one teacher per state was chosen for this honor. Nicole Hoyceanlys, a sixth grade teacher at Pierce was selected by the Lawrence Hall of Science, UC Berkley to participate in the national field trials of the FOSS Earth history course.

Through the efforts of several parent/community groups and the cooperation of the School Committee, we were able to introduce two new sports in the spring of 2011. Milton High welcomed its first crew team, as well as its first rugby team. Three of our fall teams made the MIAA state tournament this year: girls' volleyball and the golf team. During the winter, the boys' hockey team qualified for the MIAA Division 1 South tournament. In the spring, our baseball team made it to the Sectional semi-final round, and the girls' tennis team qualified in the MIAA Division 2 South tournament.

We value our ties to the community, and maintaining those relationships has remained a top priority for the school system. Our Community Service Program, now in its sixteenth year, has resulted in more than a half a million hours of community service. We also continued to run the Gym Buddy Program, which serves students with special needs; an annual luncheon and bowling program with the elderly and food drives for the Milton Food Pantry. We also maintained strong relationships with Fuller Village through their volunteer program and swimming lessons for some of our disabled students. In 2011, we collaborated with several volunteers from Fuller Village to organize the first-ever “Salute the Arts” event. This exciting two-day event brought together artists from across generations to celebrate art in our schools and to raise money for our arts program. We also worked with Citizens for a Diverse Milton; Milton Hospital; Curry College; heads of private and parochial schools; our Council on Aging; other town departments, including the Milton Police Department; and the Milton Foundation for Education.

A few long-time teachers and administrators retired during the 2010-11 school year. We said farewell to World Language Director Gracie Burke, Collicot Principal Gerard Schultz and Milton High School Principal Dr. John Drottar, among others. However, we welcomed the addition of many dynamic new teachers and experienced faculty members throughout the system. We also said good bye to long-time school committee member Chris Huban.

Respectfully submitted,

Glenn Pavlicek, *Chair, Milton School Committee*

Denis Keohane, *Vice Chair, Milton School Committee*

Lynda Lee Sheridan, *Milton School Committee*

Mary Kelly, *Milton School Committee*

Kristan Bagley-Jones, *Milton School Committee*

Leroy Walker, *Milton School Committee*

Mary C. Gormley, *Superintendent of Schools*

***MILTON PUBLIC SCHOOLS
MILTON, MASSACHUSETTS***

**REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2010-2011**

The Students and the Schools

The school year began under the leadership of Superintendent Mary Gormley, Assistant Superintendent John Phelan and Assistant Superintendent for Business Matthew Gillis.

Our district includes four elementary schools, one middle school and one high school. We also include two pre-K classrooms as well as the Milton Community Schools which runs before and after school programs. Our district offers Adult Education courses throughout the year as well as private music instruction for students, school vacation camps, a thriving Saturday Program, Summer Enrichment opportunities and weekly summer camps.

As of June, 2011, Milton's total enrollment was 3,915 students in our public schools, a figure that decreased by 29 students (-0.7%) from the previous June, based on the SIMS data submitted to the state.

During the 2010-2011 year, as in the past, the Milton Public Schools educated high-performing students. Our high school students are consistently accepted at highly competitive colleges and universities at a rate that is significantly higher than most other school districts.

In the past year we reinforced our district's core values which are: High Academic Achievement for All Students, Excellence in the Classroom, Collaborative Relationships and Communication, Respect for Human Differences, Risk Taking, and Innovation for Education.

One of the more challenging tasks for the 2010-2011 school year was the recruitment and hiring of new teachers and staff, including the appointment of Glover and Cunningham Elementary School Principals, Science Director and Pierce Middle School Vice Principal for the 2010-11 school year.

The recruitment, screening and appointments of the Administrator of Pupil Personnel, Collicot Elementary School Principal, World Language Director and Milton High School Interim Principal were also conducted during the spring of 2011 for the 2011-2012 school year.

We were pleased to see Milton High School's Advanced Placement Program results. The goal of increasing the percentage of qualifying scores on the AP exams was not only achieved, but exceeded. During the 2010-2011 school year, the number of tests takers remained the same, but the number of tests increased by 38 and the percentage of students earning 3's, 4's and 5's increased by 8%.

Another achievement for the 2010-2011 was the creation of the Pierce Middle School Mock Trial Team. This team tried its first case at the Quincy District Courthouse in December of 2010. The team was coached by Pierce English teacher Dave Querzoli, and Hingham attorney Deborah Tracy.

Collicot Elementary School

The Collicot School, under the leadership of Principal Gerard Schultz, had a total of 643 students enrolled in PreK-5 during the 2010-2011 school year. There was much to celebrate! The school was recognized for the second consecutive year for high growth in student achievement on the MCAS by the Department of Elementary and Secondary Education. The school "report card," issued yearly in accordance with No Child Left Behind indicated that the Collicot School continues to make Adequate Yearly Progress toward helping all students become proficient in English/Language Arts and Mathematics.

Students again competed in programs that provided curriculum enrichment and many challenges. The Milton Public Schools placed first in the region in the Continental Math League in grades four and five, and many of our grades two through five Collicot students received perfect scores in meets throughout the year. We also celebrated student performance in the WordMasters Challenge, where five of our students received medals for first place, 16 received special certificates for performance, and two students were recognized for perfect scores.

The 2010-2011 School Improvement Plan focused on developing strategies to meet the needs of students by implementing new assessment tools and increasing the use of technology tools such as Study Island. Professional development activities focused on writing, examining student work, and best instructional practices.

Parent/guardian and community partnerships played a major role in school improvement efforts. Thanks to the support of the MFE along with the Copeland Foundation, FAVA, and Fuller Village, our art room and first-grade classrooms were equipped with new SMART Board technology. The PTO continued to provide cultural enrichment programs and awarded classroom grants for supplementary instructional materials. Parent/Guardian-sponsored clubs and activities such as the Math League and Art Docent Program continued to

make a difference for our students in addition to having school volunteers from the community. The PTO and MFE partnered to support a soundproofing project to greatly improve acoustics in the Collicot/Cunningham cafeteria. The PTO and Diversity Committee also worked together to continue the One Book One School Project, which culminated in an Adventure Night where Collicot families participated in interactive activities that promoted themes of community, appreciation of differences, and anti-bullying.

A successful school year ended with the retirement of Principal Gerard Schultz. Mr. Schultz appreciated the opportunity to serve Collicot families from 2004 to 2011.

Cunningham Elementary School

The Cunningham Elementary School closed the 2010-2011 year with 471 students under the leadership of its new principal, Dr. Karen L. Spaulding. Cunningham leadership, faculty, staff, families, and students remain committed to high expectations for student learning in an environment that is nurturing and supportive. The reading program remains a balanced approach with Open Court and Reader's Workshop used throughout the building. Everyday Mathematics is the core mathematics program in grades K through 5 with a modified version utilized in the cognitively delayed sub-separate classroom. Science instruction utilized a hands-on, kit-based program. The Milton Public Schools scope and sequence of science topics at the elementary level was redesigned to better align with the Massachusetts Department of Elementary and Secondary Education Science and Technology Engineering Framework and to create a more developmentally appropriate program. Representatives from Cunningham participated in this work. In addition, several Cunningham teachers participated in curriculum development in both English/Language Arts and Mathematics as well as the development of mathematics common assessments. During the 2010-2011 school year, music for all students once a week was reinstated allowing also for the restoration of musical performances by all grade levels. In response to Cunningham's MCAS data, a writing initiative began this school year. Professional development focused on best practices in writing, and teachers sought ways in which to implement writing daily and across subject areas.

Parent/guardian involvement continued to be a critical component of educating students at the Cunningham School. The Art Docent program, a program run exclusively by parents and guardians, educated over 250 Cunningham students in art history. Parent and guardian volunteers also ran before school math league groups for students in grades two through five, facilitated math games at all grade levels, contributed to many fundraising efforts, and were crucial in running a number of evening events such as Science Fair, International Night, the Lantern Walk, and Sock Hops. The Cunningham School also

benefited from partnerships with community organizations resulting in volunteers from Fuller Village, science programming and support from faculty and students from UMASS Boston, visits from local business people, and programming with the Blue Hills Trailside museum.

New this year was the establishment of the Principal's Advisory Team, a group of fifth-grade students who met with the principal every other week to discuss school issues and positively contribute to the Cunningham Community. Cunningham continued its firm commitment to helping others. Many families were fed at Thanksgiving and received gifts at holiday time due the generosity of the Cunningham Community. In addition, the Cunningham Elementary School collected the highest number of pajamas for needy children in Massachusetts, over 1,000 pairs, winning a visit from the Boston Bruins. Cunningham students were also recognized for their academic talents. The Cunningham Future Problem Solving team earned its way to the Massachusetts Future Problem Solving State Bowl. The group won a trophy for second place in the Junior Division Action Plan Presentation category. Two students, one in third grade and one in fourth grade, earned perfect WordMasters scores and four students earned first place medals. Students at all grade levels scored top scores in Continental Mathematics as well with the district earning a first place ranking in the regional Mathematics Competition.

Finally, the Cunningham Elementary School made adequate yearly progress in the aggregate and all subgroups for both English/Language Arts and Mathematics, earning a positive "No Status" designation for NCLB.

Glover Elementary School

Under the leadership of Principal Stephanie Nephew, Glover Elementary School's 560 students in grades K through 5 excelled in many different ways.

Glover Elementary School made adequate yearly progress (AYP) for both Math and English/Language Arts on the 2011 MCAS. As a school, Glover received a "Very High" performance rating in English/Language Arts and Mathematics and a "Very High" performance rating in math. Glover received a commendation from the state as a result of narrowing the proficiency gap and exiting NCLB accountability status. Glover has maintained a partnership with UMass/ Boston, with a graduate student working with the fifth-grade team throughout the year on the ecology of the watershed. Glover students participated in engaging Science Museum and Aquarium programs that were done at Glover, and Starlab, a traveling planetarium was used to enhance the units on space in both the third and fifth grade. Parent/guardian involvement continues to support and enhance the curriculum and instructional experiences at Glover. Meet the Artist and Junior Achievement's JA in a Day programs pro-

vided opportunities for parents/guardians to volunteer in rich learning experiences for our children. All kindergarten through second-grade classrooms were involved in Meet the Artists, and all students in grades three through five participated in the one day Junior Achievement experience where parent/guardian volunteers shared hands-on activities to introduce business and economy. Parents/guardians continue to support early literacy by volunteering to be mystery readers. Finally, Glover parents/guardians participated in our first annual fun-filled Family Literacy Night where poet Sara Holbrook entertained the Glover community.

Parents and guardians also played a key role in supporting the growth of technology at Glover Elementary School. The PTO raised funds to purchase projectors for four fifth-grade classrooms. Teachers continue to explore engaging activities and lessons to meet the needs of all our learners. More than 50 students participated in the third annual Glover musical production. Glover students and their families attended this dazzling performance highlighting a repertoire of Broadway tunes. Glover Elementary School had many students receive recognition for their achievement during WordMasters and Continental Math meets. In WordMasters, we had eight students in third through fifth grade receive second and third place certificates and three students across the grades receive first place medals. In Continental Mathematics, we had fifteen second- and third-place winners across third through fifth grade and three first-place medals.

Glover also had one fifth-grade student win the regional Individual Future Problem Solver Competition. This student represented Glover Elementary School in the National Future Problem Solver Competition in Wisconsin.

Tucker Elementary School

Tucker School concluded the 2010-2011 school year with 361 students under the leadership of Principal Marcia Uretsky. The year began with our Back-to-School Pot Luck in the playground which brings all the families together to kick off the school year.

Tucker Elementary School had several accomplishments this year. The Tucker School received a commendation from the state for strong student growth two years in a row. Tucker made Annual Yearly Progress in all subjects, in all grades, and across all subgroups.

Several programs to support students were initiated this year to support students including an After-School Homework Club and the Title One Morning Math Program. Tucker also offered enrichment opportunities for students. With the support of the Tucker PTO, the Continental Math Enrichment League was held on Fridays for grades three and four. With the support of community mem-

ber Steve Shapiro of Pinnacle Learning Center, we held our second year of the Math is a Slam Dunk Program. This program uses Milton High School mentors to teach students basketball and team skills along with math enrichment and support.

Tucker students were involved in community service projects this year. The third-graders collected 59 bags of clothing for Haitian children that were delivered to the Raisin Foundation in Port Au Prince. Fourth-graders collected Halloween candy for our troops in Afghanistan and second-graders made cards to thank the soldiers for their service. Fifth-graders did 20 hours of community service in the school and community.

Under the leadership of Lori Henry, Librarian and Future Problem Solvers Coach, the Tucker fifth-grade Future Problem Solvers Team once again competed in the state finals in Marlborough. They were one of seven teams from across the state to compete at this level. Seven Tucker students were finalists in the Massachusetts Science Poetry Contest. Their poems were published in the annual poetry anthology through the Boston College Lynch School of Education.

In WordMasters Competition, Tucker students earned three medals, nine certificates and one perfect score. In Continental Math League exams, students earned thirteen awards; four first-place medals; six second-place and three third-place medals.

Tucker School partnered with Pierce Middle School to pilot Youth Builders Mentoring Program. For ten weeks, Pierce students were matched with Tucker third-graders as youth mentors. This program was the vision of Tinu Adewole, former Tucker Parent. Emily Ayre, Pierce Middle School Guidance Counselor trained Pierce students to be student mentors to work with Tucker students after school on Tuesdays. Mentors and those being mentored develop relationships by doing homework and playing games together.

The Power of Families was an eight-part parenting series funded through the Children's Trust Fund and Title One Funds. This program is led by Tucker Parent Joelle Auguste. The eight-part series helped families with young children build early literacy skills and develop home-school partnerships. The program targeted families new to the United States and the American system of education.

December brought Tucker's Diversity Night. This celebration was held in Pierce auditorium and featured student music and dance performances across the grades. Tucker third- through fifth-graders work with OrigInations Dance Company. The evening ended with grade five performing "Thriller" which brought the house down.

The PTO also sponsored an interactive musical assembly called “Made in the Shade: Jazz: America’s Music from New Orleans to New York.” Science was highlighted with the Tucker’s annual Science Fair. The PTO sponsored science assemblies through Boston’s Museum of Science. Kindergarten had Curious Creatures visit their classrooms. Grades one and two learned about Life Cycles and grades three through five experienced the Weather Program.

The Meet the Artist Art Docent Program was launched for the first year at Tucker. This is a parent/guardian-run program supported by a grant from the MFE. All students in kindergarten through grade two work in small groups with adult volunteers to learn about six different artists. They read a book about the artist, view posters of the artist’s work, and participate in an art project in the “style of the artist.” The program ended with a grade two art show featuring student work of all the featured artists.

Math Enrichment Night is a Tucker tradition led by Kathleen Ripp. Kathleen has collected a large number of interesting math games for families to play together and enjoy each other’s company. It is truly a joy to see families talking, laughing and playing together the “old fashioned way” without electronics.

On March 2nd, Dr. Seuss’s birthday, we celebrated Read Across America Day. Tucker staff and others from the Milton community read books to Tucker students. Guest readers included librarians from the Milton Public Library, members of the Fire, Ambulance and Police stations, an Animal Control officer, a former Youth Counselor and a City Year volunteer. Local writer Suzette Standring and State Representative Walter Timilty as well as many beloved staff members and parents at Tucker also read in classrooms throughout the day. PTO sponsored professional storyteller Len Cabral to perform for students multicultural stories from around the world.

Tucker held its second Field Day at Kelly Field. Thanks to the work of Coach Ben Jones and Tucker parents and guardians, students celebrated the end of a busy and successful year with field day games and a picnic.

Our year ended with Grade Five Recognition Night. Families ate together “family style” and students shared their accomplishments and thanked special people in their lives who helped them become successful students and members of their community.

Pierce Middle School

The 2010-11 school year began with a total enrollment of 852 students under the leadership of Principal James Jette.

Math: This was a successful year in middle school math. 72% of sixth-graders scored advanced or proficient on MCAS. 41% were advanced, well above the state average of 26%. 75% of seventh-graders scored advanced or proficient on MCAS. 36% were advanced, also well above the state average of 19%. 72% of eighth-graders scored advanced or proficient on MCAS. 34% were advanced, again exceeding the state average of 23%. 39 students in grades six through eight received a 280 (highest possible scaled score). Although the Pierce Middle School missed making Annual Yearly Progress (AYP) in some of our sub-groups (low-income, Special Ed., African-American), our performance rating is still considered High.

The Math Department continued to offer the Investigations course to students in the Needs Improvement and Warning categories on MCAS. This course provided intense MCAS preparation as well as some project-based and exploratory learning. 92% of eighth-grade students who participated in this program showed an increase in their score from the previous year, as did 53% of seventh-graders. Study Island (an on-line math program) was also put into place to help all students preview and review concepts aligned with grade level standards. This was used by all math teachers in grades six through eight and awards were handed out quarterly to students regarding their progress.

We also began the process of re-aligning the math curriculum to prepare all students for an Algebra 1/Geometry 1 experience in grade eight (by SY'2013-2014). This involved meeting regularly to review assessments and curriculum, piloting a more rigorous pre-algebra book in grade six above-level math and supplementing both on- and above-level courses in grade seven. In addition, all teachers began the process of reviewing the new Massachusetts State Framework (aligned with the Common Core). Teachers also participated in a variety of workshops offered by Milton Public Schools, Bridgewater State University, Massachusetts DESE, and the Greater Boston DSAC.

English: The English Department also had an extremely successful year. Maintaining a Performance Rating of VERY HIGH and only missing AYP in one subgroup (low-income). Our scores showed a nice upward trend progressing from grade six through grade eight. 79% of sixth-grade students scored advanced or proficient on MCAS. 28% were advanced exceeding the state average by more than 10%. 87% of seventh-grade students scored advanced or proficient, with 22% in the advanced category, again exceeding the state average of 14%. Our eighth-grade students had 91% scoring advanced or proficient with 31% in advanced. This was well above the state average of 20%. In addition, no eighth-grade students were placed in the warning category and six students scored a 280 (the highest possible scaled score).

The Pierce Middle School was fortunate enough to offer professional development for English teachers by bringing in Sara Holbrook (acclaimed author and poet) to look at poetry and vocabulary instruction. In addition, the school held its annual Literacy Night with keynote speaker Doug Wilhelm (author of the seventh-grade summer reading book, *The Revealers*). A Scholastic Book Fair was held in conjunction with Literacy Night and raised over \$1,000 for teachers to purchase books for their classrooms.

Study Island was purchased by the district to support our ELL and special needs populations and a number of professional development workshops and tutorials were held to support teachers in the use of this valuable standards based program. In addition, teachers were able to take advantage of a number of professional development opportunities through the Milton Public Schools, the National Council of Teachers of English (NCTE) and the New England League of Middle Schools (NELMS).

History/Geography: Although history is not an MCAS subject, our History/Geography Department worked tirelessly to develop a strong curriculum that supports the development of historical literacy. Teachers in grade six were fortunate enough to receive a new Ancient Civilizations textbook, *History Alive*, and are in the process of integrating this comprehensive text into their curriculum. Grade seven has developed a number of common assessments focused on performance tasks and writing. Teachers have worked together to develop the tasks, products and rubrics for scoring. In addition to participating in the fall Pre-AP training, grade eight has been evaluating some of their common assessments, looking at student work, and has begun discussions with the high school around the alignment of grade eight and grade nine history.

The Pierce Middle School once again held its annual Geography Bee with the same student winning two consecutive years and placing fifth in the State finals.

Science: Sixth-grade teacher Nicole Hoyceanlys was selected by the Lawrence Hall of Science, UC Berkley to participate in the national field trials of the FOSS Earth history course. Ms. Hoyceanlys and Ms. Decker, Director of Science, attended a three-day professional development institute at UC Berkeley in preparation for the field trials. Seventh-grade teacher David Romeo continued to lead the FIRST Lego League robotics team. In November, the Pierce Middle school team hosted 12 teams from around the state for a robotics tournament. FIRST is a “not-for-profit” organization devoted to helping young people discover and develop a passion for science, engineering, technology and math.

Our school calendar at Pierce is always packed with events and the 2010-11 year was no exception. We began in late August with our new Student Orientation Night, which includes providing information and a tour for students new to the Milton Public Schools for 2010-11 year. We also run a Grade Six Student Information Night where specific information is given along with a tour for parents/guardians of all new incoming grade six students.

In September, we participated in a National Day of Service – Community Project in which volunteers collected items and assembled care packages to send to the soldiers in Iraq and Afghanistan. This was to honor and remember those lost on September 11, 2001. We also had a student in grade eight who won second place in the 13th Annual Quincy Artsfest in the Young Artist category. One of our teachers, Mme Safizadeh, received honorable mention in the Seventh Annual Lesson Plan Competition sponsored by the University of Arizona's Center for Middle Eastern Studies, and we also participated in the Grand Cafe Fundraiser through our PTO.

In October, our students attended the John Halligan event at which he gave two presentations to the entire student body – an emotional yet very informative presentation about the ramifications of bullying. We also hosted 115 parents/guardians from the Aquarius Team for a pot-luck dinner. We also held our annual “280 Luncheon,” — a special lunch for all students who scored 280 on their Math and/or Science MCAS tests last spring. “La Chantrie”, an accomplished high school chorus from Milton Academy also came to perform for our French Immersion students in October.

In November, Pierce hosted “One Goal, One Community: Moving Beyond Bullying and Empowering for Life,” and event organized by Dr. Greg Hall and a group of Bentley students, along with a select group of MHS and PMS students. They conducted an assembly relating to bullying and the students (all representatives from the Peer Mediation Program) gave a brief description of the program.

In December, we hosted Author and Poet Sara Holbrook who offered an assembly for grade six students and held in-class writing workshops for various classes. Our students also took part in the Barnes and Noble Book Fair sponsored by the PTO as well as the Student Council Toy Drive which gave students/families the opportunity to donate new toys for kids in need. The toys were given to an organization called “My Brother’s Keeper” which collected, wrapped and distributed toys around the greater Boston communities. In addition, the Pierce PTO, in conjunction with the Pierce Guidance Staff continued with the Families Helping Families initiative. This is a program where members of the Pierce Community made donations (cash, gift cards, or baked goods) to help families who need additional support during the holidays. We also held

our Pierce Holiday Concerts, which include Jazz Band, Chorus 6, Band 6, Strings 6 and Chorus 7 & 8, as well as Mixed Chorus 7 & 8, Strings 7 & 8, Madrigal Singers, Before School Singers, Strings Chamber Orchestra and Band 7 & 8.

We were very pleased to have started a Mock Trial Club in 2010 and students participated in a Mock Trial in December at the Quincy District Court. The presiding judge was the Honorable Judge Baylor and students from the Mock Trial after-school program participated in a Mock Trial Competition. We hosted a Literacy Night in December with Doug Wilhelm, the author of the reading book *The Revealers* as a keynote speaker. We ran a breakout session on writing for parents and guardians. He also ran a grade seven assembly during the day. Additionally, the Scholastic Book Fair was held on the 16th and 17th of December.

In January, all grade six students attended a performance of the Secret Garden at the Wheelock Family Theater and we hosted a Drama Production of State Fair at Pierce. We were pleased to have an eighth-grade student participate in Project 351. Each town and city in the Commonwealth selected an eighth-grade Ambassador for a special celebration of youth leadership with Governor Patrick. The event was the centerpiece of the Governor's Inaugural and featured community service, a town meeting and enrichment. The Ambassadors gained leadership skills, inspirational service experience and new friendships with like-minded peers.

In February, we held the Honor Roll Recognition Breakfast for all Term II honor roll students in grades six through eight.

The month of March included Grade Five Step Up Day, when all of the fifth grade classes get an opportunity to come and learn more about the middle school and the grade five teachers learn more about our programs and expectations prior to making their end of the year recommendations for the Middle School. We also hosted Karim Nagi, an Egyptian musician/speaker who presented to the seventh-graders in support of the grade seven Social Studies and French Humanities curricula on Islam and the Middle East region. A group of our sixth-, seventh- and eighth-grade Latin students participated in taking the Mythology Exam in March.

In April, Pierce participated with Massachusetts Aggression Reduction Center (MARC) for a presentation on "Cyber-Bullying and Bullying" to all students in grades six through eight. We also had the Pierce Global Community Celebration, an annual event that aims to bring teachers, students, parents/guardians and the community together for a global-themed community wide event that celebrates diversity. The program consisted of cultural and

artistic performances, sampling of various foods, a showcase of student work, a raffle and an international marketplace.

In May, students in the Music Programs (Band, Chorus, and Strings) attended the annual Great East music festival to compete and have their performances evaluated. Following the competition students attend Canobie Lake Park.

In June, our PTO and parents/guardians organized the Teacher Appreciation Luncheon. We also hosted the Ace Honors Art Show, the Pierce Eighth Grade Social, our Eighth Grade Field Day at the Hanover YMCA, and an Eighth Grade Awards Ceremony.

Milton High School

There were 1,024 students attending Milton High in the 2010-2011 school year under the leadership of Principal Dr. John Drottar and Assistant Principals Alan Cron and Yolanda Beech.

The leadership team at Milton High School was pleased to report continual growth in the number of Advanced Placement tests taken by our students (rising from 546 tests taken in 2010 to 584 in 2011) as well as the percentage of qualifying scores (rising from 46% in 2010 to 54% in 2011.)

During the 2010-2011 year, our students volunteered thousands of hours in our community-wide events including Celebrate Milton. Music students (both band and chorus) participated in the annual Veteran's Day and Memorial Day celebrations, and dozens of Milton High School students were involved in the planning of the town's Dr. Martin Luther King, Jr. Celebration. We also held our annual Career Day, which brings dozens of professionals from a wide variety of career fields to our high school to inspire our grade ten and eleven students.

College Board participation of students in the SAT and the Advanced Placement Program continued to increase in quantity and quality over the last several years. Ninety-nine percent of the Class of 2011 took the SAT, and the combined reading and math score was 1042. The number of student participation in the Advanced Placement Program rose to 248, and the number of AP exams taken rose to 496. Seventy-three students in the Classes of 2010 and 2011 earned the distinction of Advanced Placement Scholar for their achievement in these college level examinations. Among these students, four qualified for the AP National Scholar by earning an average grade of at least 4 or higher on eight or more of these exams, fifteen qualified for the Scholar with Distinction Award by earning a score of 3 or higher on five or more exams, and thirteen qualified for the Scholar with Honor Award by earning a grade of 3 or higher on four or more of these exams.

As a result of taking the PSAT's in the fall of 2010, one student qualified as a semifinalist in the prestigious National Merit Scholarship Program. Seniors qualifying as semifinalists will have the opportunity to go on to compete for scholarship awards. In addition, three students were recognized for their exceptional academic promise. These students are placed among the top five percent of more than 1.5 million students who entered the 2012 competition by taking the 2010 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT®).

The Milton High School Guidance Department continued to expand their developmental group guidance program in which all students at Milton High School in grades nine through twelve take part in a four-year program for career and educational planning. Students meet with their counselor in small groups during regularly scheduled meetings throughout the year. The program allows students to explore their interests, abilities and values as they relate to post-secondary planning. The curriculum encourages high academic achievement by helping students to understand how their academic accomplishments and level of involvement during high school affect the options available to them after high school.

The Naviance college and career software program was fully implemented in grades nine through twelve. This web-based system for schools allows students, parents, guardians and counselors to manage all aspects of the college admissions process from researching schools to processing college applications, transcripts and related forms electronically.

A higher percentage of our graduating class chose to attend four-year college than in the past four years, with 84% choosing to pursue a bachelor's degree and a total of 96% choosing post-secondary education. These students are attending some of the following fine colleges and universities: Bard College, Bates College, Bentley University, Boston College, Boston University, Bridgewater State University, Bryant University, Catholic University, Champlain College, Coastal Carolina University, Colby-Sawyer College, College of the Holy Cross, Columbia University, Cornell University, Champlain College, Curry College, Dean College, Drew University, Eckerd College, Emerson College, Emmanuel College, Endicott College, Fairfield University, Fitchburg State University, Flagler College, Fordham University, Framingham State University, George Washington University, Georgetown University, Georgia Institute of Technology, Green Mountain College, Hamilton College, Johnson & Wales University, Keene State College, Kenyon College, Lasell College, Lesley University, Loyola University Maryland, Maine College of Art, Marist College, Mass College of Art, Mass College of Pharmacy & Allied Health Sciences, Merrimack College, New England Institute of Art, North Carolina State University, Northeastern University, Ohio University, Parsons The New School for

Design, Pennsylvania State University, Plymouth State University, Providence College, Quinnipiac University, Reed College, Regis College, Rensselaer Polytechnic Institute, Rochester Institute of Technology, Roger Williams University, Salem State University, Salve Regina University, Sarah Lawrence College, Savannah College of Art, Smith College, Springfield College, St. Anselm College, Stonehill College, Suffolk University, Syracuse University, The Citadel, Tufts University, Tulane University, Union College, University of Alabama, University of Connecticut, University of Delaware, University of Maryland, University of Massachusetts, University of New England, University of New Hampshire, University of North Carolina Charlotte, University of Redlands, University of Rhode Island, University of Vermont, University of Iowa, Virginia Military Institute, Wellesley College, Wentworth Institute, Western New England University, Westfield State University, Wheaton College, Wheelock College, Worcester Polytechnic Institute, Xavier University.

Milton High started a Mock Trial team and competed in the Massachusetts Bar Association's annual Mock Trial competition. Mike Matisoff was the team's advisor and we had more than a dozen students participate. In coordination with the Mock Trial program the History Department added a Law and Government class. Milton High School also expanded its Debate Team and added an elective in our English Department - Public Forum Debate.

Grade Nine English teachers worked throughout the year to revamp the grade nine English I curriculum. Teachers researched book titles as well as grammar, vocabulary and writing skills, and created a unified curriculum that all our grade nine teachers will follow.

History teachers worked together to create "Driving Questions" for each unit they teach. The questions address the essential information students need to understand the major concepts and events in history. Every history teacher posts each unit's questions in their classroom, and daily objectives revolve around addressing some portion of them.

In 2010, the Student Support Team implemented the Depression Prevention Initiative in collaboration with the Department of Psychiatry, Children's Hospital Boston, and the Milton High School counseling services and health/physical education departments. The goals of the program are to raise awareness of depression in adolescents, promote early identification of youth in distress, enhance resiliency in students, and to reduce stigma associated with mental illness.

After 34 years in the Milton Public Schools, Dr. John Drottar, principal of Milton High School, announced that he would retire at the end of the 2010-11 school year. In May, it was announced that Dr. Joseph Arangio, former Milton High Principal, would return as interim principal of Milton High.

Program Highlights

World Languages

During the 2010-2011 school year, the World Languages Department sponsored the following activities:

Sponsored and participated in a French exchange with the Lycee Chevrolier in Angers, France. Twenty five French high school students were hosted in Milton for two weeks in October 2010. Twenty four Milton students spent ten days in Angers (including four days in Paris) in February 2011. Gracie Burke, Claude Bird and Pat Menard organized the exchange.

Sponsored a seventh-grade trip to Quebec for 30 French Immersion students over the Labor Day weekend. Students visited cultural attractions that they have studied and ate at one of Quebec Sugar shacks. Mme Safizadeh organized the trip with the assistance of Kristen Cotter and Barbara Perry.

Sponsored a presentation at the middle school on Arab culture through music in conjunction with the Middle Eastern studies department of Harvard University. Organized by Mme Safizadeh.

Pierce Middle School grade six students spearheaded a drive to raise funds for our sister school in Burkina Faso, Africa. The Student Council and the entire school became involved in the endeavor. Students study aspects of cultural life in Africa, exchange letters with the African students. The money raised provides over 100 students with the opportunity to attend school for the year as well as providing some staples such as rice and beans for the entire family.

Russian was taught at the middle school in the after school program. The French and Spanish clubs at the middle school provided enrichment activities for students of French and Spanish. The Spanish students provided an evening of fun Spanish activities for parents/guardians and invited guests.

The Language Department celebrated Foreign Language week by inviting speakers to teach about their culture and language in the language classrooms. Every language class had the opportunity to hear at least one guest speaker.

The High School French Club created workshops with the Pre-School and the elementary schools to introduce the younger students to French language and culture. Our High School Spanish students celebrated the Day of the Dead and Cinco de Mayo. We celebrated Foreign Language week by inviting speakers from Guatemala to teach about their culture and language in the language classrooms.

The World Language Department also sponsored a Haitian Relief drive which raised \$5150 for Haiti.

During the annual National Etymology Contest, seven of our High School students placed, winning gold, silver and bronze. We also placed in the National Latin High School Exams, with four students earning Cum Laude certificates. For the National Medusa Exam, our students won a bronze medal, as well as four Magna Cum Laude winners and four Cum Laude winners.

Our eighth grade French Cultural Studies students entered the annual Carole Fredericks contest, open to all New England students of French, from elementary to college level and sponsored by the French Consulate in Boston. In the essay category, one student won with her reflection on “Ne en 17 a Leidenstadt”, a song about being able to stand up to prejudice and injustice.

Our World Language Department sponsored a trip to the Massachusetts Junior Classical League State Convention in April, organized by Danielle Huebner. Students were exposed to various activities including, but not limited to: academic and artistic competitions, mythology, gladiator games, presentations, marching, costumes, history, and the camaraderie of meeting, collaborating, and competing with students of Latin from around the state.

Middle School Latin students received certificates and/or awards for the National Latin Exam, and Pierce Latin students received certificates and/or awards for the National Mythology Exam. The Latin Club at the middle school provided enrichment activities for students of Latin, and all elementary classes celebrated La Journée de la Francophonie with games and cultural activities.

One Milton High School French student was named a National Scholar by the College Board AP Program. A National Scholar is a student who received a score of 4 or better on eight AP exams.

AP Scholars with distinction are those who average 3.5 on AP exams and receive a score of 3 or higher on five AP exams. Eleven out of fifteen Milton AP Scholars with Distinction were language students. AP Scholars with Honors are those who average 3.25 on the AP exams and receive a score of 3 or higher on four or more AP exams. Ten out of thirteen Milton AP Scholars with Honors were language students. AP Scholars are those who received 3 or higher on three AP Exams. Of the 43 Milton AP Scholars, 37 were language students.

Science

The Milton Public Schools continues to support students by offering a wide variety of programs at the high school level and by offering inquiry-based science programs at the elementary and middle level.

The elementary science committee reviewed the science curriculum and proposed two new units for the 2011-12 school year. A new Ocean sciences unit will be implemented in grade five and a new Landforms unit will be implemented in grade four. The elementary teachers once again partnered with the Blue Hills Trailside Museum for the development of the Junior Naturalist day. Fifth-grade "Junior Naturalists" prepared presentations for third-grade students on animals that are part of the local Milton ecosystem. Naturalists from the museum also gave presentations on owls to the third-grade students in all elementary schools. These programs were financed by funds made available through the generosity of the Milton Foundation for Education and Sam's Fund.

A sixth-grader from the Mercury Team won a prize from the Massachusetts Poetry contest sponsored by Boston College. We also had several winners of the 2011 Curiosity Challenge sponsored by M.I.T. Several students won recognition for their writing and artwork in response to this question: "What are you curious about?" Their awards were conferred at a ceremony at M.I.T. in May.

At Milton High School, Advanced Placement courses continue to be popular with students with many students taking two science courses during their Junior and Senior years. To support their teachers three science teachers attended AP institutes.

In May, the Milton Foundation for Education announced their Spring grant cycle. Altogether, eight science-related grants were awarded and projects spanned a wide variety of topics from roller coasters, to bird-watching to science stories and visualizing chemistry and physics.

Math

The Mathematics Department had a successful year in 2010-2011. On the Spring 2011 grade ten Mathematics MCAS, 89% of students scored "Proficient" or higher. A performance level of "Advanced" was obtained by 63% of tenth graders. Additionally, two tenth graders had a perfect score of 280.

The Mathematics Department offered after-school SAT math preparatory courses in the spring that were highly attended by Milton High School students. The mean SAT Mathematics score for the 2010-2011 school year was 527. The department also offered MCAS prep classes during the school day for students who either needed to complete a retake of the grade ten Mathematics MCAS or for those who scored either "Needs Improvement" or "Warning/Failure" on the grade eight Mathematics MCAS test. Seven students took an MCAS retake, and all seven students received a score of "Proficient" or higher.

A number of teachers from the Mathematics Department participated in pre-AP mathematics training and/or attended AP Institutes/Workshops. The teachers in the Mathematics Department continue to incorporate techniques from their training in the classrooms. Through professional development and collaboration, the department has been able to raise the level of rigor in all courses that are offered at the high school level, better preparing all students – whether or not they are AP exam takers.

Music

During the 2010-11 school year our music program was proud to see many of its students in grades seven through twelve selected for Senior and Junior Eastern District Music Festivals. Many were also chosen for the Senior and Junior SEMSBA Music Festivals and the Massachusetts All State Music Festival. One student at Milton High School was selected to perform in the All Eastern Honors Festival in Baltimore, Maryland—only the fourth student in over 30 years to be chosen to perform in this prestigious festival. Fifteen Milton High School students were inducted into the music international honor society, TRI-M.

Our Music Department hosted the Eastern District auditions for Senior District in November of 2010 and the Junior District in January 2011. We were honored that Rebecca Damiani was the Festival Coordinator for the Senior District Festival and auditions. We were only able to accomplish hosting both auditions with the help of hundreds of student volunteers and the parent/guardian support group, FAME.

There were many concerts given by the various choral and instrumental ensembles of Pierce Middle School and Milton High School. There were in-school assemblies at all of the elementary schools, highlighting skills learned in general music. One highlight of the year was the Milton High School production of *Anything Goes*, directed and choreographed by Rebecca Damiani and musically directed by Dr. Noreen Diamond Burdett.

Seventy Music Department students from Milton High School traveled to Cleveland for a cultural trip and went to see a rehearsal and concert by the Cleveland Pops Orchestra after meeting with the conductor for a question/answer session.

In March, Milton High School hosted the third annual Faculty/Staff Talent Show. The show was coordinated by Dr. Noreen Diamond Burdett. Rebecca Damiani served as choreographer for the finale. There were two evenings of performances with dozens of our talented teachers and administrators. Proceeds from this event went to our high school athletics, clubs and activities

Visual Arts

It was a very exciting year for the Visual Arts in Milton. In March of 2011, one of our Milton High students learned that he has been awarded a Gold Key in a national arts competition, making him the first MHS student to ever have earned this honor.

A Milton High School senior had previously been awarded two Gold Keys for his photography portfolio and single entry by the Boston Globe Scholastic Art Awards. This qualified him for the national contest, sponsored by the Alliance for Young Artists & Writers. This student was one of only 1,500 teens to have received a national medal in the prestigious Scholastic Art & Writing Awards, out of 185,000 submissions. Students from both Milton High and Pierce Middle School were honored by the Boston Globe Scholastic Art Awards.

Also, in 2010-2011, the Visual Arts Department worked with two artists at Fuller Village to coordinate a first ever Multi-Generational Art Fair in May. The “Salute the Arts” event was held at Fuller Village for two days. Art work was displayed and sold. There were many art making activities for young children. This was a great success and brought together families and friends of artists of all ages.

Our Visual Arts teachers organized displays of student art work at their own schools throughout the year. There were three Evening Art Fairs at Pierce Middle School featuring the art work of the Pierce students. The High School art displays were coordinated with the evening concerts so that parents and guardians could enjoy both art forms at the same time.

In 2010-2011, the K-12 Visual Arts Curriculum was revised and coordinated so that it aligned with the Massachusetts Curriculum Frameworks and was a spiral curriculum. All of the Visual Arts faculty got together during the April vacation and early summer to finish this important curriculum.

Other significant events during 2010-2011 included:

- Students in Drawing classes proposed, created, planned, and put up a gallery show of works in regards to Social Justice at the Milton Public Library Gallery space.
- Students created movies of photographs which were featured on Milton Public Access in collaboration with Mr. Lopresti.
- Students created exhibitions for the space in the MHS library and matted works.

- High school classrooms were visited by numerous college representatives giving presentations as well as one on one critiques for seniors.
- Students created original photographs and placed them on cards which were donated to the Milton Foundation for Education.

Athletics

We had another good year in athletics. During the fall season we had three teams make the MIAA state tournament. The teams were girls' volleyball, led by Coach Robin Lee, which qualified for the MIAA Division 2 Central Tournament. Also, the golf team, coached by Kevin Taylor, played in the MIAA Division 2 South Tournament. Finally, the boys' soccer made the MIAA Division 2 South Tournament. The volleyball and boys soccer teams both won preliminary round games.

During the winter, our boys' hockey team coached by Paul Noonan, qualified for the MIAA Division 1 South Tournament.

In the spring, our baseball team led by Coach Ted Curley made it to the Sectional Semi Final round of MIAA Division 2 State Tourney. The girls' tennis team also qualified and won a first run match in the MIAA Division 2 South Tournament. The team was led by coach Liz Mercer and Senior Boston Globe and Herald All Scholastic Arian Launie.

In January of 2011, two groups of parents came before the School Committee to offer proposals for new spring sports – Crew and Rugby. Both groups raised money for the start-up through private fundraising efforts. With the Committee's authorization, Milton High fielded a new Crew team coached by Tim Hurth and a new Rugby team coached by Joe Dolan. Both teams had successful inaugural seasons and have launched recruiting efforts to add to their ranks for the next season.

For the 2010-2011 athletic seasons, the athletic fee was \$250 for all sports except for ice hockey which was \$500. There is a waiver system in place for students unable to pay the fee.

Our Milton High Athletic Hall of Fame inducted a new class of athletes in the fall of 2010. The inductees were: Fred Bortoloti (1942); Donald Giles (1939); Dudley O'Leary (1954); Jeffrey Sullivan (1956); Steve Poelaert (1974); Mark Arnold (1984); Joe Bianculli (1991); Kevin Bligh (1988); Jean Mazzotti Courtney (1988); Jennifer Duggan Korn (1995); Gerry Harran (1986); Greg Lovely (1997); Greg McTigue (1990); and Kate Moynihan (1996). Also inducted were Karen Duggan McLaughlin (coach); the entire 1963 Football Team; and the entire 1996 Boys Basketball Team. In addition to the athlete inductions, the MHSABOF gave Chairman's Awards to Ed Baker; and Lloyd & Steven Wilkie for their contributions to Milton sports programs.

The Milton High School Athletic Hall of Fame was created in 2007 to honor the achievements of the student-athlete alumni of Milton High.

Pre-School Services

The Milton Public Schools continues to provide an incredible Pre-School experience for our students who are identified with special education needs as well as for some fortunate role models students. The program is housed at the Collicot School and mandated by law for all children with a disability between the ages of three and five years old. Children must be diagnosed with a disability and are deemed eligible by a team which includes parents and/or guardians, educators, therapists and specialists in the area of the suspected disability. Currently, our district runs six half-day integrated classrooms and one full/half -day classroom for students with more significant disabilities. The integrated classrooms are composed of students with moderate disabilities and children who are non-disabled peer role models. Currently there are 64 students with disabilities and 48 peer role models enrolled. Parents/Guardians of the peers role models are charged tuition to attend (two sessions per week for \$1050.00, four sessions per week for \$ 2100.00 per year and five sessions per week for \$2,625.00 per year) and students with diagnosed disabilities attend free of charge. There are an additional 19 students who are “services only” meaning they come in for therapies such as speech or occupation therapies by appointment but do not attend the classroom sessions.

Milton Food Services

The Milton Public Schools’ Food Service Department oversees the distribution of nearly 2,500 lunches served each day in our schools. Also, breakfast is served at all six schools; our snack program complies with Mass Action for Healthy Kids. We are serving milk, water and juice as our only beverages.

This year the Pierce Middle School was awarded the US Healthy Challenge Award for the Bronze Level. This award has been achieved by only 1% of all schools in the United States. The award recognizes the entire Pierce Middle School for improving the quality of the foods served, providing students with nutrition education and providing physical education and opportunities for physical activity. The Healthier US Challenge is a voluntary initiative to recognize those schools participating in the National School Lunch Program that have created a healthier school environment through the promotion of nutrition and physical activity. Our elementary schools are in full compliance as well but they could not qualify as they do not offer enough minutes of physical education to qualify.

The emphasis on healthy meals has also resulted in all breads/pastas being changed to whole grain or whole wheat. Milton’s participation in the Farm

to School Program provides fresh fruits and vegetables to our students. Our mission continues to be serving nutritious meals to all students.

Our computerized system continues to make the Food Service Department more efficient both for students and for administrators. Elementary cafeterias use a pre-paid system roster; while middle and high school students use a pin number or student ID at all serving lines. This operation has increased the speed of our serving lines and has reduced the amount of cash. We are now offering on line payments to our families. They can view their children's transactions and set up low balance emails for themselves.

In March, our schools received a grant from Whole Foods for the purchase of a fruit and vegetable cart. We received a \$3,000 grant from the supermarket chain as part of the Salad Bars 2 Schools campaign in the Dedham location. Having this piece of equipment will encourage our students to take more fruits and vegetables with their lunch.

Our Food Service Director and all of our cafeteria managers continue to be certified with the School Nutrition Association of America, a leading organization committed to educating and supporting school nutrition and food service professionals. They have all completed a twelve hour nutrition class and are all serve safe certified with the National Restaurant Association and have attended food allergy awareness classes.

Milton Community Schools

Milton Community Schools continued to increase programs during the 2010/2011 school year providing enrichment opportunities outside of school hours at all four elementary schools.

Nearly 300 students attended the Early School Arrival Programs. In addition, Milton Community Schools added before school Morning Mindfulness Workshops at each school. These courses introduced elementary students to introspective meditation, focusing on breath awareness and how to use mindfulness to calm down, focus, and help in conflict resolution. Milton parent and certified meditation instructor Andrew Kelley presented these concepts successfully to several groups.

Over 650 students attended the After School Enrichment (ASE) programs, taking part in classes that included Karate, Computer, Creative Writing, Sports, Arts & Crafts, Drama, and Homework Club. Some newer offerings at ASE included Piano Playtime, small-group keyboard lessons and Espanol Es Excelente, a Spanish language and culture experience offered in cooperation with the MPS World Language Department.

Attendance also increased during the December, February and April Vacation Camps; between 45 and 114 students attended each week.

Camp Cunningham attracted 140 students, most of whom attended all eight weeks of the summer. Campers swam at the Cunningham Pool and enjoyed traditional summer camp activities including special events like carnival day and field trips to places like McCoy Stadium to cheer for the Pawtucket RedSox. Camp Cunningham's nurse provided coverage for the Special Education summer services program also held at the Cunningham/Collicot campus, another money-saving measure.

The Milton Community Schools office is located at Milton High School. Pam Dorsey and her staff administer Milton Community Schools programs and the Transportation Department from the office in Room 208. Laurie Dunn of Milton Community Schools handles the collection of Full Day Kindergarten tuition.

2010-2011 Participation in Community Schools Programs:

Camp Cunningham 140 • ESAP Coll/Cunn 70 • ESAP Glover 100
ESAP Tucker 100 • ASE Collicot 202 • ASE Cunningham 124
ASE Glover 179 • ASE Tucker 147

December Vacation Camp 45 • April Vacation Camp 70

Adult Education

Two sessions of Adult Education were run during the school year. In Fall of 2010, 218 students enrolled in 24 courses. The most popular course was the new Stained Glass Art course.

In the Spring of 2010, 157 students enrolled in twenty classes, with the new Bootcamp Workout class being the most popular course.

The Adult Education program continued to offer an SAT prep course and held driver's education classes for Milton High School students. These programs were extremely successful and served hundreds of students.

Community Partnerships

Every year, our schools partner with a variety of organizations to enhance the educational experiences of our students. In 2010-2011, we continued to maintain strong bonds with some of our more traditional partnerships as well as form several exciting new relationships.

For several years we have worked closely with Fuller Village as part of a program where Fuller Village residents volunteer in our classrooms, assisting our teachers by reading to students and helping with small tasks and errands.

Our partnership with Fuller Village has been an excellent one for all parties. This year we were very pleased to add a new element: the first-ever “Salute the Arts” event which was held at Fuller Village in May of 2011. This event was a fundraiser to support the Milton Public Schools arts programs. It featured a display of incredible artwork — not only from student artists, but also from Fuller Village residents. Some of the artwork was sold, with proceeds going towards art education. In addition, this intergenerational event featured Fuller Village musicians and performers, as well as the Milton High School jazz combo.

We also began another new program, “Distracted U,” which was offered in April of 2011. This was a brand new safety course offered to Milton High School students with the goal of preventing car crashes by teenage drivers. “Distractology 101” was sponsored by Arbella Insurance and Atlantic Insurance Group Agency of Milton. This free training program was designed to educate new drivers on the dangers of distracted driving. Using an innovative driving simulator, students were given real hands-on experience on how cell phones, radios, GPS devices and even conversations can interfere with a driver’s ability to concentrate behind the wheel.

As in past years, we also continued our partnership with Professor Greg Hall and the Bentley College community. Professor Hall came to Milton in November of 2010 to present “One Goal, One Community: Moving Beyond Bullying and Empowering for Life.” This event included a rally of more than 1,000 students at Milton High, a parent-and-guardian-only event which featured first-hand testimony from Bentley students about bullying, and a “traveling rally” which visited each school to talk about bullying.

Also in November we continued our tradition of assisting the Milton Food Pantry during the holiday season. Not only does each school organize their own food drive, but we also “loan” some of our high school football players to help unload some of the heavier items being delivered to the Pantry this time of year.

We continue our relationship with the Milton Foundation for Education. This group runs a variety of fundraisers throughout the school year including the annual Monster Dash in October. In the fall of 2010, the group announced they would move the date of the Celebration for Education dinner, traditionally held in November. Instead, they scheduled a more casual event at the Boston Marriot Hotel in Quincy in April. These two events combined typically raise nearly \$100,000 for the Milton Public Schools and are a wonderful way to maintain ties with the community. Proceeds from the events are earmarked to fund enrichment initiatives in all six of Milton’s public schools. Some examples include robotics, master music classes, media production workshops and artists-in-residence.

We worked with the Milton Interfaith Clergy Association to organize and participate in the town wide Martin Luther King Jr. Day celebration. This annual event features musical performances, an essay and poetry contest and an appearance by the Milton High Gospel Chorus.

We were fortunate to have the support of MPACE, another local group (Milton Partnership for Arts & Cultural Enrichment), which awards grants to fund cultural activities through a voluntary check-off box on local excise tax bills.

We also continue to collaborate with the Milton Council on Aging (COA) and the Milton Selectmen's Office by participating in the Senior Tax Work Off Program. Several of the participants in this program fulfill their hours by helping in our schools as volunteers. The Milton COA also maintains a wonderful long-standing partnership with the Tucker school known as the Pen Pal Program. Students at Tucker are partnered with a senior citizen and the pairs correspond throughout the school year. In the springtime, the COA hosts a luncheon where the students and seniors meet in person.

We also continued to maintain strong relationships with the following local, national and international groups:

Milton Police Department; The Milton Fire Department; Citizens for Diverse Milton; Milton Hospital; Sustainable Milton; American Red Cross (Haiti); Milton Alumni Assoc.; Dr. Knight & the Center for Adolescent Substance Abuse Research at Children's Hospital; Curry College; Bridgewater State College; Cradles to Crayons; and Safe Routes to School.

Special Issues

Coordinated Program Review:

After undergoing a rigorous review of several programs, including Special Education, English Language Education and Civil Rights, the Milton Public Schools were given a glowing report from the Massachusetts Department of Elementary and Secondary Education in a report released in April.

The series of assessments, known as the Coordinated Program Review, takes place every six years in every public school district in Massachusetts. During the last review in 2005, several flaws in Milton's SPED and ELE programs were identified. These issues have since been addressed and those improvements were reflected in the 2011 review.

A team from the state's DESE visited Milton schools in November, where they interviewed teachers, parents/guardians and administrators as well as observed classrooms. The Milton Public Schools were required to perform a self-assessment as well as administer a questionnaire to parents and guardians regarding the targeted programs.

The state classifies programs as “Implemented, Partially Implemented or Not Implemented.” In the SPED category, out of 269 items reviewed, all but twelve received the “Implemented” designation. In the Civil Rights category, out of 64 items, all but four were implemented. In English Language Education, out of 59 items, all but eight were implemented. Those items that did not receive the Implemented designation were deemed “Partially Implemented.”

Pat DelVal, Interim Director of Pupil Personnel Services, attributed the improvement to “increased staffing in these departments, increased programs and better identification procedures for English Language Learner programs.”

The administration also credited the Milton PAC, a group of parent and guardian volunteers, with their ability to work collaboratively with the administration to effect improvements.

Energy Awards/Conservation:

The U.S. Environmental Protection Agency recently recognized the Tucker Elementary School and Milton High School as having earned an Energy Star rating. The Tucker building, located at 187 Blue Hill Parkway and Milton High, located at 25 Gile Road, are now listed on the Energy Star registry at www.energystar.gov/buildinglist

Buildings that earn the EPA’s Energy Star rating use 35 percent less energy and generate 35 percent fewer greenhouse gas emissions than similar buildings across the nation.

The good news was shared with the Milton Public Schools’ Facilities Subcommittee, which includes Milton Schools Facilities Director Bill Ritchie, Milton Schools HVAC technician Jim Egan, Assistant Superintendent for Business Matt Gillis, and committee members Rick Malmstrom, along with John Kibbee, Joseph Murphy and School Committee members Lynda-Lee Sheridan and Denis Keohane.

Of the four K-12 schools in Massachusetts to have earned the Energy Star label in 2010, two are Milton Public School buildings. Bill Ritchie has been working on energy conservation measures for all the districts’ schools for well over five years, and the Facilities Subcommittee goal is to continue in their efforts in achieving the Energy Star rating for the remaining four schools in the district.

In addition, Assistant Superintendent Gillis successfully bid and locked in lower commodity prices for natural gas, an 18% budget reduction per therm for the contract beginning in FY12, and a 16% budget reduction per kilo Watt hour for electricity commodity. Both contracts take effect at different times in FY12, with budgeted price reductions of \$66,933 for electricity and \$63,617

budget reduction for natural gas. For electricity, we consumed 6.6% less than the prior year and 26.4% less than the base year of FY08. We expended \$913,415 in FY10, but we expended \$821,373 in FY11.

School Choice:

In April of 2011, Assistant Superintendent Phelan and School Choice Committee member Meg Kasuba presented the School Committee with their assessment of School Choice. School Choice is a state program that districts can elect to join which allows for students from outside the district to attend a local school for a fee. A committee was formed in the fall of 2010 to research the pros and cons of this program for Milton. The committee's recommendation was that Milton should continue to opt out of the School Choice program because it would have a negative financial impact on our budget. Another reason given was that Milton's enrollment has been steadily increasing and many of our classrooms are at a healthy capacity.

Accolades:

In January of 2011, the Milton Public Schools were pleased to announce that Gracie Burke, Director of World Languages for the Milton Public Schools, was recently informed that she has been promoted from "Chevalier" to "Officier" in the Order des Palmes Academiques, a group is associated with the National Ministry of Education of the Republic of France. This distinguished award is given to those who have made a major contribution to French education and culture. Ms. Burke has been recognized for the work that she has done promoting the French language and culture in the United States.

Erin Power, a fifth-grade teacher at Cunningham Elementary School, was chosen in May of 2011 as an Abraham Lincoln Fellow by the Horace Mann Insurance Company. As part of the fellowship award, Ms. Power received one week, all-expense-paid trip to Springfield, Illinois, where she studied the sixteenth president and was given special access to many historical sites. Only one teacher per state was chosen for this honor.

In May of 2011, The 11th Annual Outstanding Teacher Awards, sponsored by the Milton Foundation for Education, were held at the Charles C. Winchester Auditorium at Milton High School.

One teacher from each of the Milton Public Schools was honored as Outstanding Teacher during the reception and ceremony. In addition, Gracie Burke, director of World Languages, was honored with the Mary Grassa O'Neill Leadership Award. The following teachers were this year's recipients:

Tucker: Elizabeth Spitz; Glover: Carolyn O'Connor; Cunningham: Amanda LeFort; Collicot: Anne Kelley; Pierce: David Querzoli; Milton High School: Nicholas Fitzgerald; Mary Grassa O'Neill Award: Gracie Burke.

Also, in April of 2011, Milton School Committee Member Christopher Huban, who has served as a member of the school committee for 12 years announced that he would not seek reelection. Mr. Huban was honored at a small reception before a regular School Committee meeting. He was first elected to the School Committee in 1999 and has twice served as Chairman.

Faculty:

The following staff and faculty retired from the Milton Public Schools in 2010-2011: Rebecca Warner, Glover Grade 5; Susan Whelan, District-Wide Psychologist; Phillip Genatossio, Pierce PE/Health; Gracie Burke, District-Wide World Language Director; Christine Shaw, Pierce Educational Assistant; Denise Doyle, Tucker Educational Assistant; Hugh Bonner, Milton High; Patricia McDonald, Tucker; Gerard Schultz, Collicot Principal; Dr. John Drottar, Milton High Principal

The following staff and faculty were hired during the 2010-2011 school year: Maureen Butler, Education/Occupational Therapist; Stacia Kates, Glover Kindergarten; Mary Bashir, Cunningham Grade Two French Immersion; Marla Rubin, Collicot Special Education/Speech; Bridget Cantly, Milton High Special Education; Deirdre Cady, Pierce Special Education; Juanita Shaffer-Ratzlaff, Milton High Science; Christopher Callahan, Pierce Social Studies; Lawrence Jordan, Milton High Special Education; Robyn Thompson, Pierce Visual Arts; Amy Chew, Tucker Grade Three Co-Taught/SPED; Kathleen Daley, Milton High Physical Education/Health; Colleen Martin, Elementary Music; Benjamin Kelly, Milton High Mathematics; Margaret Sadock, Cunningham Grade One French Immersion; Adriana Staff, Pierce French; Danielle Huebner, Pierce Latin; Bernadette Moonan, Collicot Grade One; Sherette Malloy, Cunningham Grade One; Matthew Gibbons, Milton High Business; Diane Bacsik, Pierce Special Education; Karen Kronewitter, Glover Grade Five French Immersion; Allison O'Donnell, Glover Grade Four Co-Taught/SPED; Louisa McCarthy, Pierce Library; Cevval Buyukozer, Collicot Grade Five French Immersion; Valerie Kelly, Tucker Grade Three French Immersion; Alicia Fessenden, Collicot Grade One French Immersion; Elizabeth Hallisey, Pierce Special Education; Brian Wadman, MHS/PMS ELL Teacher; Andrew Boles, Pierce Assistant Principal; Marilyn Decker, Milton High K-12 Science Director; Amy Gale, Pierce Curriculum Coordinator.

REPORT OF THE BLUE HILLS REGIONAL TECHNICAL SCHOOL

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and technical instruction to students in grades nine through twelve, and to adults receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Mr. Festus Joyce serves as the Milton representative on the Blue Hills Regional District School Committee. The Committee meets on the first and third Tuesday of each month at 7:00 p.m. in the William T. Buckley District School Committee Meeting Room (207A) at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2010-2011 School Committee:

AVON: Francis J. Fistori, Chairman

BRAINTREE: Robert P. Kimball

CANTON: Aidan G. Maguire, Jr., Secretary

(Elected Vice Chairman on June 21, 2011)

DEDHAM: Joseph A. Pascarella, Vice Chairman

(Elected Chairman on June 21, 2011)

HOLBROOK: Robert S. Austin (Elected Secretary on June 21, 2011)

MILTON: Festus Joyce

NORWOOD: Kevin L. Connolly

RANDOLPH: Richard Riman

WESTWOOD: Charles W. Flahive

Nineteen juniors were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Occupations program. Among them was junior Isaiah Teixeira of Milton.

The 25th annual William A. Dwyer Chapter of the National Honor Society (NHS) Induction Ceremony was held on May 19, 2011. Twenty-one new members were welcomed, and 16 second- and third-year members participated in the ceremony. Among the members from the Class of 2011 was Treasurer Narisha Mercury of Milton.

The Engineering Technology program entered its eighth year at Blue Hills Regional. This rigorous college preparatory program can earn students college credit. They develop an understanding of engineering, engineering technology and its high-demand career opportunities. They learn engineering problem-solving skills and create advanced hands-on project-based engineering models and designs using state-of-the-art computer software and equipment.

Blue Hills Regional was an exhibitor at the annual Celebrate Milton civic fair at Milton High School in October 2010. This was a great opportunity for representatives of the school to meet residents of Milton and distribute information about the educational opportunities available there.

On November 17, 2010, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and technical areas, speak with students, teachers, and administrators, and gather information about the school.

The Blue Hills Regional eighth grade assembly program was held at Pierce Middle School in Milton on November 2, 2010. Staff and student representatives included Director of Admissions and Financial Aid Marybeth Joyce, Coordinator of Career Assessment, Planning and Placement Kim Poliseno, and senior Hervens Jean-Baptiste of Milton, a member of the Class of 2011.

Supt. Quaglia was in China for two weeks on a trip with other American educators that was sponsored by the Administrator Shadowing Project and the China Exchange Initiative, both of which are partially funded by the Freeman Foundation. He thoroughly enjoyed his experience there, and shared his fascinating observations with Blue Hills students by visiting their classrooms and displaying artifacts and photos from his journey in the school's lobby.

As of October 1, 2010, total enrollment in the high school was 850 students. There were 47 students from Milton.

The Practical Nursing Program is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nurse student is prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing), through the State Board of Registration in Nursing. One member of the Class of 2011 was from Milton.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of technical programs. This practice allows students to utilize their training in practical, hands-on situations that supplement their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in Milton have saved considerable money by having Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome. Students in the Adult Cosmetology class also welcome customers in the evening.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years, nine months old to kindergarten-entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Education. There was one preschooler from Milton enrolled in the program during the 2010-2011 school year.

Each year, Blue Hills Regional's Construction Technology and Electrical students build residential projects. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value.

Automotive Collision Repair & Refinishing and Auto Technology students do automotive projects for community residents on a departmental-approved appointment basis.

Blue Hills Regional offers academic and technical instruction at the high school, post-secondary and continuing education levels. The school also provides services to district and non-district residents, has partnerships with businesses and industries, and provides placement into post-secondary and apprenticeship programs for residents of the Blue Hills Regional School District, which includes Milton. Blue Hills Regional takes pride in helping build a skilled workforce and contributing to the economic growth of the nine Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Festus Joyce
Milton Representative
Blue Hills Regional Technical School District



SPECIAL COMMITTEE



REPORT OF THE WARRANT COMMITTEE FOR THE 2011 ANNUAL TOWN MEETING

To the Honorable Board of Selectmen:

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the Annual Town Meeting convening on Monday, May 2, 2011.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$91,156,716 (excluding revolving funds and bond issues). The recommended budget would result in an estimated increase of 2.70% in the residential property tax rate, from \$14.07 per thousand in fiscal year 2011 (FY2011) to \$14.45 per thousand in fiscal year 2012 (FY2012). For the average resident, with a home valued at \$507,054, the proposed budget would result in a tax increase of \$192.68.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2 ½. It is based on an estimated 1.95% increase in new revenue, excluding Water and Sewer enterprise funds, use of the Stabilization Fund and proposed new bond issues. Consistent with the recommendation and comment on Article 28 of the 2010 Annual Town Meeting, it does recommend withdrawing \$806,468 of the \$817,791 appropriated to the Stabilization Fund at that Town Meeting.

Rising costs and inflation affect the Town in much the same manner as an individual living on a fixed income. It is for that reason and the fact that other sources of revenue remain flat, that we must request that taxes be increased to the legal levy limit. The Warrant Committee requested that all departments present level dollar budget requests for FY2012 (i.e. a budget that would allow each department to operate with the same money as last year). All of the Town Departments were able to do so. As you will see, we have set forth a plan for FY2012 that will provide funds for the Town Departments and the Schools to operate effectively while preserving some funding to help us through FY2013.

I. The Town's FY2012 Budget

A. Revenues

The principal areas of income are property taxes, new growth, state aid, local receipts, water and sewer revenues and available funds.

- Proposition 2 ½ limits the increase in the tax levy limit to 2.5% per year. The increase for FY2012 is \$1,467,357, or 2.5% of the FY2011 total of \$58,694,294.

- New growth is added to the levy limit increase to obtain the total amount raised from the property tax. Residential increases are generally not a significant factor. In many cities and towns, commercial development is the primary source of new growth. In Milton, where we have little new commercial development, this is not a significant amount. We are estimating new growth at \$300,000 for FY2012 which is in line with that of FY2011.
- State aid is determined by the legislature. At the time of writing, House 1, the Governor's budget, had proposed the sum of \$8,808,548 or about 2% below last year's amount; however, this is felt by the Warrant Committee to be optimistic at best. As a result we used as our benchmark a 7.5% cut in the FY2011 allocation for a total of \$8,291,081 or some \$694,038 less than last year (assuming passage of article 42 relating to the Quinn Bill). The House Ways and Means budget is due out after the Warrant goes to press but indications from the State House are that we can expect a cut in local aid higher than the Governor's 2%. Our consensus estimate is a likely 5% cut but we remain conservative in outlook and, until a clearer picture emerges, will hold the 7.5% cut.
- Local Receipts can be categorized into two parts: Water & Sewer revenues and everything else. We estimate that non-water & sewer local receipts will decline by about \$139,471 from FY2011 to FY2012. This decline is due to an estimated \$199,471 drop in income from Motor Vehicle excise tax which is not fully offset by the introduction of the local meals tax adopted under Article 3 of the October 19, 2009 Special Town Meeting. We have not completed a full year of receipts from the local meals tax and are holding an estimate of \$60,000 for FY2012 knowing that it is low but consistent with the Department of Revenue estimate. Through the first two quarters of FY2011 we have received \$53,123 from this tax.
- Water & Sewer revenues are raised through the rates. While this increased by about \$445,230, most of that is offset by the direct cost of providing water and sewer services to the Town. About \$231,707 of the increase is attributable to the indirect cost of providing services, including employee benefits and administrative costs provided by other town departments largely due to changes made to the allocation calculations performed in the accounting department. As part of the budget process for FY2012, the new Town Accountant and the DPW Director undertook to review in detail all indirect allocations to Water and Sewer to ensure that the appropriate amounts were calculated. The outcome was a more appropriate and consistent allocation of indirect costs in the budgets for the Central Business Office, Audit, Employee Benefits and the Personnel Board.

- Available funds include such items as unused monies in various accounts (i.e. retirement or capital), funds from the Cemetery Perpetual Care and Burial Rights accounts, and collective bargaining set-asides. We expect a level amount of available funds from FY2011 to FY2012.

Table A (change in income from FY2011 to FY2012)

Property Taxes	\$ 1,791,039
Change in New Growth	(23,682)
Local Receipts	(139,471)
Water & Sewer Indirect	231,707
Total State and Federal Aid	(694,038)
Other Available Funds	<u>0</u>
Total Change in Income	<u>1,165,555</u>

Table A summarizes the increase in income available to meet all increases in expenditures. It does not include the debt exclusion increase and school building project bond premium, which offset the appropriation in Article 29 for interest and principal payments. It also does not include the amount raised in the water and sewer rates for direct costs, appropriated in Article 17, for the same reason. Nor does it include funds from reserves, which will be discussed below.

B. Reserves

There are two reserves that the Town treats as sources of revenue to help fund the operating budget – free cash and the overlay reserve.

Free cash is the difference between the income collected by the Town and the expenditures (including encumbrances) made by the Town at the end of the fiscal year. Free cash was certified by the Department of Revenue at \$568,531. This is significant as we have had several successive years of no or negative free cash.

The Overlay Reserve is managed by the Board of Assessors, who released \$6,433 for use in the FY2011 budget. For FY2012, the Board of Assessors has released \$53,937, an increase of \$47,504. Its ability to release such funds is dependent upon the progress of tax lien cases.

The Town of Milton has two other reserve funds – the Stabilization Fund and the Capital Stabilization Fund. These funds have been built up slowly in order to provide a cushion in the event of dire operational or capital needs. As of March 17, 2011, the balance in the Stabilization Fund was \$2,253,071 and the Capital Stabilization Fund was \$239,198.

In the past, the Warrant Committee strongly recommended that the Town not tap into these funds. It is vital to protect our bond rating so as to mitigate the impact of the debt exclusion overrides on the taxpayer. As this committee noted in last year's Warrant, we put aside \$817,791 into the Stabilization Fund to serve as a buffer to expected declines in revenue in FY2012. We are recommending that we withdraw \$806,468 from the Stabilization Fund this year to ensure an appropriate level of town service.

As noted in last year's warrant, the committee recommended moving a fixed percentage of revenue into the two funds as a means of more adequately funding them in the future and to help replenish them when used. The past practice of a token minimum (or no) funding of the Stabilization and Capital Stabilization Funds has left us with insufficient resources to weather the current economic cycle.

The committee has proposed to the Selectmen a change to the Town's financial policies such that one half of one percent of revenue (0.5%) in a given year (excluding withdrawals from the Stabilization Funds and the indirect costs to Water and Sewer enterprise) be appropriated to the two Funds. Two-thirds would be appropriated to the Stabilization Fund and one-third to the Capital Stabilization Fund reflecting our opinion on the importance of funding the Stabilization Fund at a higher rate. It is also the opinion of the committee that when the wind turbine comes online, income from it should be appropriated directly to the Capital Stabilization Fund (and the full 0.5% moved directly to the Stabilization Fund). In FY2012, the total appropriated to both funds would be \$391,145 with \$260,763 allocated to the Stabilization Fund and \$130,382 allocated to the Capital Stabilization Fund. Following last year's practice, we are also recommending moving any additional funds into the Stabilization Fund for use in FY2013.

Table B: Total Change in Amount Available from Reserves

Total Change in Income (Table A)	\$ 1,165,555
Free Cash	568,531
Overlay Reserve	47,504
Stabilization Fund	<u>806,468</u>
Total Change in Amount Available for Appropriation	<u>2,588,058</u>

C. Expenditures: FY2011 Appropriations

Included in this warrant under article 35 is a prior year appropriation for the Reserve Fund in the amount of \$600,000. This total is comprised of two estimated numbers. The first, \$250,000, is to cover an anticipated severe shortfall

in the law budget (Selectmen Professional Services and Law Special Services) due to several legal matters that have come up during the year. The second, \$350,000, reflects the anticipated snow and ice deficit for the year.

In the case of the law budgets, both appropriated line items had been spent by January of this year (in the case of Special Services, by October). As the Reserve Fund does not have sufficient funds remaining (after factoring the remaining expected unemployment and veterans benefits payments) to cover the expected shortfall, a supplemental appropriation is required. It is unclear at this point how much the lawsuit by Quarry Hills will cost the town in FY2012 and the Selectmen are reviewing methods to cover the cost within the project bonding.

The estimate of \$350,000 for snow and ice removal reflects costs over and above the budget line item of \$150,000, and reallocations within the DPW General budget as a whole. This winter has been particularly bad and with significant snow fall comes significant costs. Snow operational costs typically range between \$5,200 and \$10,900 per inch depending on the type of event; ice equals high cost with a low number of inches and therefore very high unit cost; big snow equals a relatively easy operational cost spread over a deeper accumulation therefore lower unit cost. To date \$683,624 has been spent on snow and ice removal, with the total cost spread over 89.7 inches of total recorded snowfall equating to \$7,621 per inch, just a little above the expected average of \$7,200 per inch. As we go to press, FEMA announced a disaster declaration for the January 12, 2011 Nor'easter which means that it will pick up 75% of the cost the Town incurred during a 24 hour window over that storm. How much this will lower the \$350,000 requested appropriation is unclear at the time of going to press.

Table C: FY2011 Appropriations from FY2012 Income

Amount Available for Appropriation (Table B)	\$ 2,588,058
Article 35: FY2011 Reserve Fund Transfer	<u>(600,000)</u>
Total Funds Available for Appropriation	<u>1,988,058</u>

This appropriation has to come from outside of the FY2012 tax levy and so \$546,063 from free cash and the \$53,937 from the overlay reserve will be used to fund it.

D. Expenditures: Requests

Anticipating a very tight financial picture for FY2012, the Selectmen requested that all town departments submit a level dollar budget, i.e. a budget that has the same dollar number as that appropriated in FY2011.

The Schools worked closely with the Warrant Committee from very early in the budget process to assess the impact of a level dollar budget and to edu-

cate parents and staff about potential options and trade-offs. The resulting budget for the Schools is one which funds all of the budget priorities identified by the School Administration as Level 1 Priorities. These included a total of 6.4 Elementary, Middle and High School classroom teachers and \$50,000 in funding for Text, Materials, Supplies and Technology. While a small number of reductions may be required, these will not have any significant impact on classroom teacher staffing or class size.

Table 10 summarizes the amounts that the departments requested and that the Warrant Committee recommends for FY2012. Additionally, the table inside the front cover of this Warrant compares the recommended FY2012 appropriations to the FY2011 appropriations.

There are several other articles for which an appropriation was requested or which have financial impact to the Town in this or subsequent years. These include unpaid medical bills in the Fire Department, a request for funding for the Town's 350th anniversary celebration, a request for funding the establishment of a Fire Space Needs Committee, the acceptance of sections of the Acts of 2010 relating to retirement benefits, revocation of participation in the Quinn Bill and a housekeeping article to rescind prior borrowing authorizations. Please see the comments in those articles for further details.

The warrant shows an increase in the cost of group health insurance of 10.72%, which is double that of last year. At the time of going to press, this is expected to be a high estimate and the final number is due prior to Town Meeting. The difference will be allocated to the Stabilization Fund for FY2013. At the time of going to press, the Governor has proposed legislation that would force cities and towns to join the Group Insurance Commission ("GIC") as of July 1 if they cannot reach an agreement with collective bargaining units. The House is considering alternative proposals and although it is unclear what (if any) action will be taken by the legislature that will affect FY2012, we do expect changes that will affect FY2013 and beyond.

All Town union contracts are due to expire at the end of FY2011. Article 7 is a set aside covering the balance of a 2% increase for unions which have not settled. At the time of going to press, a tentative agreement had been reached with the Police Patrolman union for a 0% increase through the last day of FY2012, with a 2.5% increase becoming effective on that date. The Fire union had also reached a tentative agreement for a 1% increase in FY2012 with a further 1.5% due on the last day of FY2012. The set aside article includes the 1% for Fire as the final numbers were being determined at press time. Article 12 includes a 2% increase for Chapter 13, non-union non-school employees as voted by the Personnel Board. This applies to those employees remaining following the approval of the State Labor Board of the establishment of a collective bar-

gaining unit for personnel formerly under that chapter of the bylaws. In addition, we are recommending that the Town Clerk and Treasurer would receive a 2% raise, consistent with non-union personnel, as has been past practice.

There are six debt articles in this year's Warrant.

Article 8 is a standing borrowing article for capital needs and for the lease/purchase of four motor vehicles for use by Town officials in the discharge of their duties. The \$16,000 payment provided in this Article is a continuation of the fourth lease payment on a five year lease. In addition, the Capital Improvement Planning Committee has recommended the Town appropriate \$716,566 for several capital items. It is unclear on the timing of the bond issuance and so \$13,000 is recommended to be appropriated from free cash to cover the first year interest payment should the bond issuance take place in FY2012.

Article 19 is a standing borrowing article for improvements to the Town's water system. As in past years, an interest free loan is available from the MWRA to cover the cost of the program.

Article 20 is a standing borrowing article for improvements to the Town's surface drain system in accordance with a ten year master plan to bring the surface drain system up to current standards. For each of the past five years \$500,000 has been appropriated for this purpose. \$70,000 of the funds appropriated in this article will be used to cover the second of three payments on the lease/purchase of a street sweeper. The street sweeper is now required by Massachusetts law to keep contaminants from the Town's surface drains. The balance of the funds provided under this article will ultimately result in the issuance of bonds.

Article 21 is a standing borrowing article for improvements to the Town's Sewer system. In past years the MWRA provided an interest free loan for this purpose. This program has now ended, however we see the need to continue the program of sewer upgrades and replacement in the Town and are recommending that the \$500,000 appropriation continue.

Article 29 will authorize the payment of principal and interest on the Town's existing bonded debt exclusive of enterprise fund debt. This year's appropriation for the payment of principal and interest is \$3,637,583. \$3,055,429 of this debt payment will be funded with debt exclusion overrides for the School Building Project and the Library.

Article 14 is a standing borrowing article to cover the ongoing medical expenses of a firefighter who was injured in the line of duty. The original legislation which allowed the Town to borrow set a five year time limit for that

borrowing. Year four is FY2012, and the Selectmen are expected to request an extension via a home rule petition at a subsequent Special Town Meeting.

E. Budget Process

When the Warrant Committee begins its budget process, it first allocates budgets into two categories, those we can control and those we can't. In the latter category are those items that are essentially bills, such as health insurance, retirement, law, audit, Blue Hills Regional Technical School, veteran's benefits and State assessments. In the former are all the other budgets.

We then break the departments out into further categories to aid in our deliberations: Education, Health, Safety and Public Works, Administration and Finance, Benefits and Insurance, Public Services, Capital and Debt, and Reserves and non-appropriated expenditures.

Education includes the Milton Public Schools, and the Blue Hills Regional Assessment.

Health, Safety and Public Works includes the departments under Article 13 and three others: the Board of Health, the Department of Public Works and the new Consolidated Facilities department.

Administration and Finance consists of those departments that help other departments to function, those that have legally mandated tasks, the five volunteer boards that have legal functions in the Town, and employee benefits. The departments include the Central Business Office, Audit, Board of Appeals, Board of Assessors, Conservation Commission, Election & Registration, General Insurance, Information Technology, Law, Personnel Board, Planning Board, Selectmen, Town Clerk, Town Reports, Treasurer/Collector and the Warrant Committee.

Benefits and Insurance includes the budgets related to health insurance, retirement, unemployment and veterans benefits.

Public Services include those departments that provide services directly to the public. These departments include the Cemetery, the Council on Aging, the Historical Commission, the Library and Parks and Recreation.

Capital and Debt includes the Capital and Interest and Maturing Debt budgets.

Reserves and non-appropriated expenditures include State and County Assessments (which are bills and are deducted from state aid prior to receipt), the Library grant and School Lunch (which are equal both in income and expenditure), the overlay reserve, the Reserve Fund, the Stabilization Fund and the Capital Stabilization Fund. Water and sewer enterprise (which is appropriated in Article 17) is raised through the rates rather than through the tax levy.

After reviewing the budget requests and following discussion with department heads we met on Saturday February 19 to get to an initial balanced budget. At that meeting we had, based on the revenue information to hand and including increases in the non controllable budgets, an additional \$1,097,166 available to be appropriated to town departments above level dollar funding. We met with each department head who attended the meeting to give us a final opportunity to review their budget and to identify any specific add backs that would retain services that would otherwise be lost in a level dollar budget.

The outcome of the meeting was to add back to the departments the amounts indicated in Table D. Further adjustments were made over the subsequent weeks to department budgets based on improved revenue and expense information or where housekeeping adjustments were required to reflect the correct final department total budgets as indicated below.

Table D: FY2012 Budget Deliberations

Department	19-Feb-11	28-Feb-11	07-Mar-11	16-Mar-11
School Department	637,307			
Blue Hills Regional			164,608	
Police	50,000			
Fire	40,000			
DPW		19,921		(4)
Board of Health	500			
Board of Assessors	(4,975)			
Central Business Office	35,000			
Information Technology	10,000			
Town Clerk		(1,450)		
Treasurer/Collector	1,300			1
Group Health Insurance	(12,000)			
Council on Aging	12,000			
Library	15,361			
Park Department	5,000			
Capital Not Bonded		16,000		13,000
Offset Charges				4,519
Snow and Ice				31,469
Wage Set-Asides	255,289			(93,086)
Town 350 th Anniversary				5,000
Stabilization Fund	52,384	(34,471)	(164,608)	307,213
Capital Stabilization Fund				31,210
Total	1,097,166	0	0	299,322

It is our expectation that further adjustments will be required once the budget estimates for health insurance are finalized at the end of March, union contract negotiations are completed and we see what the State makes in adjustments to local aid. As noted elsewhere in this report, we will recommend that any additional revenue be appropriated to the Stabilization Fund for use in ameliorating the FY2013 budget rather than to department budgets.

The breakdown between the controllable and non-controllable budgets (excluding water and sewer direct costs) is outlined in Table E below. The allocations to the Stabilization Funds have been moved from controllable to non-controllable in FY2011 to facilitate comparison.

Table E: Controllable vs. Non-Controllable budgets

	FY2011	FY2012	% Change
Non-controllable Total	23,929,670	25,517,350	6.63%
Controllable Total	53,407,066	54,441,744	1.94%
	77,336,736	79,959,094	3.39%

The Police and Fire budgets have returned to their normal line item appropriation in FY2012. This is in large part due to the uncertainty over the timing of union contract negotiations and to ensure that Town Meeting had a clear picture of the line items this year.

F. Budget Impact

The departmental budgets are tight but fair. They will provide departments with sufficient funding to maintain personnel, meet wage increases and reasonably fund general expenses. It should be noted that this statement is true with the approval of articles 6 and 7. Article 7, which provides for a wage set aside for union employees of 2%, ensures that departments can continue to meet service levels. Not funding article 7 will result in an effective cut of 2% to those departments as they must otherwise absorb the raises within their existing level dollar budget. We are past the point in most cases of departments having enough flexibility in their non-salary lines to absorb this type of cut. Absorbing raises in future means losing staff or cutting hours.

a. Schools

The School District's total appropriation (including the sums added under article 6) will allow it to maintain nearly all present classroom teaching positions and fund general and administrative expenses. The recommended appropriation will require a reduction of approximately 1.1 full time equivalent teaching positions throughout the district. The addition of \$637,307 under article 6 funds 10.1 positions reflecting the 8.1 FTE positions in the Schools level 1 restore list and providing \$100,000 towards their level 2 restore list (approx-

imately 2 further FTE positions). The schools were able to identify \$782,000 in non salary reductions to their budget this year, much of which is a onetime saving for this year only.

b. Public Safety

The Police budget is \$50,000 above FY2011 funding; Fire is \$40,000 above FY2011 funding.

Article 6 recommends adding \$50,000 to the Police budget to ensure funding for one of the four unfunded vacant officer positions in the department. The Fire department budget will provide sufficient funding to maintain 57 firefighter positions including the Chief. That will allow for 11 men manning per shift and ensure that the three fire stations remain open and operational at all times. In addition \$40,000 is recommended to be added to the New Equipment line to allow for the replacement of old equipment used in the department.

c. Other Departments

All other departments will have sufficient funding to maintain their current levels of staffing and should be able to provide services at reasonably the same level as FY2011. Article 6 recommends providing additional funding in some departments to meet specific needs. The Treasurer would receive \$1,300 for postage to ensure that the department has the ability to meet its needs on a timely basis. The Health department would receive \$500 to ensure that they can deliver services appropriately rather than being curtailed due to lack of transport. \$12,000 is recommended to be added to the Council on Aging budget under a separate line to provide bridge funding for an Outreach Worker. The COA grant that covers the Outreach worker should have been funding their health care as well as their hours. A onetime waiver was granted in 2003 by the then Town Administrator; however the practice inadvertently continued until this year. The \$12,000 will provide funding to restore 10 hours of service in FY2012 only. We also recommend adding \$10,000 to the IT budget to ensure adequate funding for equipment maintenance and replacement, and \$15,361 to the Library to ensure appropriate funding of the Books and Materials budget as well as to provide funding to allow the Library to open on Saturday during the summer (a total of 10 additional open days). We further recommend that the Parks department receive an additional \$5,000 to partially fund the installation of safety netting at one of the town fields. \$35,000 has been added to the Central Business Office in two line items; one to restore funding for the Principal Clerk position reflecting comments in the Town audit management letter regarding the ability of this crucial department to meet its obligations in a timely manner, the other to complete a GASB45 actuarial study on the Town's unfunded liability for post-employment benefits (other than pensions).

II. Non-budget Articles

There are two other articles which are non-budgetary in nature for FY2012. These include amendments to subsections C and D of Section VI of the zoning bylaws, and the establishment and implementation of an early retirement incentive program. The comments for those articles provide additional background and we will have further details at Town Meeting.

III. Acknowledgements

The Chair extends his thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator Kevin Mearn, Assistant Town Administrator Annemarie Fagan, Town Counsel John Flynn, the Board of Selectmen and staff of their office, Town Accountant Amy Dexter, Town Treasurer Jim McAuliffe, Chief Assessor Jeffrey d'Ambly, School Superintendent Mary Gormley, School Business Administrator Matt Gillis, School Committee Chair Lynda-Lee Sheridan and the members of that committee and Planning Board Chair Alexander Whiteside. The chair would like to thank Helen Kiddy, the Warrant Committee Clerk, for her assistance with the Warrant and throughout the year.

Respectfully submitted,
March 17, 2011

Ewan Innes, *Chair*
Maurice (Moe) Mitchell, *Secretary*
Tom Hurley
Leroy Walker
Kevin Chase
John Folcarelli
Jean H. Powers
Raj Pathak
Michael Zullas
John Ahonen
Henry Bell
Cheryl Friedman Tougas
Darnell Turner
Carolyn Cahill
Jean Wilson
Helen Kiddy, *Clerk*

REPORT OF THE WARRANT COMMITTEE FOR THE MAY 2, 2011 SPECIAL TOWN MEETING

The Special Town Meeting convening within the Annual Town Meeting on Monday, May 2, 2011, will act on an authorization for the Town to request the State to enact legislation authorizing the issuance of a liquor license.

I. Authorization to Issue Liquor License

Under Article 1, the Board of Selectmen seeks Town Meeting's approval to petition the State Legislature for authorization to issue a liquor license for a new restaurant to be located at 95 Eliot Street. Town Meeting's approval of Article 1 will not result in the issuance of the license; rather it will authorize the Board of Selectmen to request the Legislature's approval to issue such a license for 95 Eliot Street. If the Legislature approves the petition, the petitioner, Daniel P. Kerrigan, would be required to apply to the Board of Selectmen for the license. The Board of Selectmen must conduct a public hearing in the course of acting on such an application.

The petitioner approached the Selectmen regarding the license after the Warrant for the Annual Town Meeting had closed and the Selectmen feel that the timing is such that including action on the request as part of a Special Town Meeting within the Annual Town Meeting was warranted.

II. Acknowledgements

The Chair extends his thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator Kevin Mearn, the Board of Selectmen and staff of their office.

Respectfully submitted,
March 18, 2011

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Helen Kiddy, *Clerk*

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres or .23 square miles
Area of D.C.R. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Streets	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 feet
Elevation of Adams Street at Granite Avenue	49 feet
Elevation of Adams Street at Eliot	36 feet
Elevation of Canton Avenue at Town Hall	111 feet
Elevation of Canton Avenue at Blue Hills Parkway	48 feet
Elevation of Randolph Avenue at Reedsdale Road	125 feet
Elevation of Randolph Avenue at Hillside Road	158 feet
Elevation center line Brush Hill Road near Robbins Street	206 feet
Elevation center line Brush Hill Road at center line Canton Avenue	209 feet
Elevation summit Great Blue Hill	640 feet

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 26,272 - Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Telephone 617-898-4800

MILTON PUBLIC LIBRARIES

Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757

MILTON FIRE STATIONS

Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901
Engine No. 2 – Corner Adams Street and Granite Avenue
Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

MILTON POLICE HEADQUARTERS

40 Highland Street, Telephone 617-698-1212

MILTON HOSPITAL

199 Reedsdale Road, Telephone 617-696-4600