

**TOWN OF MILTON**  
*The*  
**ONE HUNDRED SEVENTY-SIXTH  
ANNUAL REPORT  
FOR FY 2012**



Town meeting members were “welcomed back” to the First Parish Church on May 7, 2012 as they convened their annual town meeting. In the midst of its year-long 350th Anniversary celebration, the town met in what had been one of the first meeting places for Milton’s annual town legislative sessions in the 1600’s. They were welcomed by assistant minister Molly Housh Gordon, which in itself was history making, considering that in the 1600’s you had to be a male and a member of the church to vote on town matters.


The cover photo depicts town meeting members facing the choir loft to join in singing, “God Bless America.” Standing in the tranquility and beauty of this historical building almost made you feel transported to another time. In that reflection came a renewed spirit and civic pride for the community in which we live, and hope for a bright future for those who come after us.

# **TOWN OF MILTON**



*The*  
**ONE HUNDRED SEVENTY-SIXTH  
ANNUAL REPORT  
FOR FY 2012**

**ALSO INCLUDES ELECTION RESULTS  
AND  
TOWN MEETING MINUTES  
FOR CALENDAR YEAR 2012**

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## **ELECTED TOWN OFFICERS**

**2012-2013**

<b>NAME AND OFFICE</b>	<b>ADDRESS</b>	<b>TERM EXPIRES</b>
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### **SELECTMEN**

Robert C. Sweeney	156 Whittier Road	2013
J. Thomas Hurley	714 Blue Hill Avenue	2014
Denis F. Keohane	48 Big Blue Drive	2015

### **TOWN CLERK**

* James G. Mullen, Jr.	1475 Canton Avenue	2012
** Frederick C. Frithsen	32 Parker Street, Rockport	Interim
Susan M. Galvin	104 Washington Street	2015

### **ASSESSORS**

*** Kathleen Heffernan	11 Saddle Ridge Road	2013
***** William E. Bennett	37 Westvale Road	2013
M. Joseph Manning	583 Adams Street	2014
James A. Henderson	121 Atherton Street	2015

### **TOWN TREASURER**

James D. McAuliffe	103 Wood Street	2013
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### **SCHOOL COMMITTEE**

**** Denis F. Keohane	48 Big Blue Drive	2013
***** Rebecca M. Padera	44 Allen Circle	2013
Glenn H. Pavlicek	115 Smith Road	2013
Kristan M. Bagley-Jones	32 Belcher Circle	2014
Leroy J. Walker	452 Truman Parkway	2014
Mary E. Kelly	86 Nahanton Avenue	2015
Lynda-Lee Sheridan	57 Clifton Road	2015

### **REGIONAL SCHOOL COMMITTEE**

Festus Joyce	104 Washington Street	2016
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### **PARK COMMISSIONERS**

Thomas McCarthy	15 Fairfax Road	2013
Kevin B. Chrisom	62 Courtland Circle	2014
Stephen P. Affanato	45 Governors Road	2015

## **BOARD OF HEALTH**

Anne T. Fidler	15 Cantwell Road	2013
Roxanne F. Musto	101 Milton Street	2014
Timothy Jay Lowney	34 Apple Lane	2015

## **TRUSTEES OF THE PUBLIC LIBRARY**

Raymond P. Czwakiel	34 School Street	2013
Hyacinth Crichlow	70 Meadowview Road	2013
Janet K. Evans	27 Huntington Road	2013
Mary E. Riffe Hiss	273 Adams Street	2014
Kristine R. Hodlin	112 Maple Street	2014
Frank D. Schroth	39 Avalon Road	2014
Barbara A. Mason	26 Quarry Lane	2015
Brendan F. McLaughlin	3 Herrick Drive	2015
Herbert F. Voigt	56 Hinckley Road	2015

## **CONSTABLES**

Tamara Berton	251 Blue Hills Parkway	2013
Stephen Freeman	97 Cheever Street	2013
Justin J. O'Shea	12 Howe Street	2013
Edward J. Villard	25 Cedar Road	2013

## **TRUSTEES OF THE CEMETERY**

Robert A. Mason	26 Quarry Lane	2013
Joseph M. Reardon	49 Grafton Avenue	2014
Barbara C. Martin	104 Nancy Road	2015
Ann M. Walsh	99 Patricia Drive	2016
Paul F. Dolan	47 Quisset Brook Road	2017

## **MODERATOR**

Brian M. Walsh	56 Pleasant Street	2013
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## **HOUSING AUTHORITY**

Catherine A. Shea	584 Eliot Street	2013
Lee B. Cary	22 Sias Lane	2014
Joseph A. Duffy, Jr.	6 Westbourne Street	2015
Joseph F. Murphy	17 Fox Hill Lane	2017



## **PLANNING BOARD**

Alexander Whiteside	79 Hillside Street	2013
Bernard J. Lynch, III	34 Milton Hill Road	2014
Edward L. Duffy	35 Granite Place	2015
Emily Keys Innes	300 Reedsdale Road	2016
Michael E. Kelly	132 Whittier Road	2017

\* Retired March 4, 2012

\*\* Interim Appointment

\*\*\* Resigned April 12, 2012

\*\*\*\* Resigned April 26, 2012

\*\*\*\*\* Appointed June 7, 2012

\*\*\*\*\* Appointed June 19, 2012

## PRECINCT ONE

### TERM EXPIRES APRIL 2013

Bullis	David	P.	20 Austin Street
Donahue	Kevin	C.	17 Meetinghouse Lane
Fay	Earl	W.	45 Annapolis Road
Keel	Stefano		62 Churchill Street
Macke	Nicholas	J.	37 Crown Street
Moss	Edward	V.	37 Crown Street
Stone	Jeffrey	R.	15 Lufbery Street
Sumner	Mitchell		44 Lafayette Street

### TERM EXPIRES APRIL 2014

Coull	Lisa	A.	41 Robbins Street
Edman	Eric	T.	5 Pagoda Street
Fleitman	Sheryl	G.	75 Crown Street
LaCasse	Kristen	A.	76 Decker Street
Larson	Malcolm	R.	147 Ferncroft Road
Murphy	Lisa		21 Mulberry Road
O'Toole	Ellen	D.	89 Hudson Street
O'Toole	Michael		89 Hudson Street
Palmer	Thomas	C.	79 Blue Hill Terrace Street

### TERM EXPIRES APRIL 2015

Baltopoulos	Ruth		117 Sumner Street
Cahill	Carolyn	A.	40 Essex Road
Driscoll	Philip	J.	967 Canton Avenue
McEttrick	Joseph	P.	10 Crown Street
McEttrick	Marion	V.	10 Crown Street
McEttrick	Joseph	P. III	28 Austin Street
O'Malley	Joseph	Patrick	84 Decker Street
* O'Malley	Katelyn	M.	84 Decker Street
Shields	Julie	Callahan	38 Crown Street
Turner	Darnell	J. S.	42 Blue Hill Terrace Street

\* Moved out of Precinct

## PRECINCT TWO

### TERM EXPIRES APRIL 2013

Brockmyre	Clifford	G. III	25 Rustlewood Road
Davis	Margaret	Ann	39 Avalon Road
Fahy	Christian	Carter	21 Capen Street
Gray	Nicholas	S.	217 Hinckley Road
Hodlin	Kristine	R.	112 Maple Street
McCarthy	Thomas		15 Fairfax Road
Nelson	Vicki	H.	481 Eliot Street
Padera	Rebecca		44 Allen Circle
Resnick	William		33 Gaskins Road
Sundstrom	Mimi		66 Allerton Road
Sutter	Jed		82 Capen Street

### TERM EXPIRES APRIL 2014

Brown	Barbara	J.	21 Windsor Road
Chinman	Michael		433 Eliot Street
Davis	Frank	L.	65 Valley Road
DeNooyer	Ellen	M.	83 Capen Street
Friedman-Hanna	Karen	L.	3 Norway Road
Jackson	Peter	F.	14 Capen Street
Lieberman	Judith	A.	18 Capen Street
Morash	Stephen	A.	47 Standish Road
Mullin	Peter	A.	19 Gaskins Road
Schroth	Frank	D.	39 Avalon Road

### TERM EXPIRES APRIL 2015

DeBesse	Joseph	T. Jr.	69 Hinckley Road
Fagan	Kathryn	A.	78 Capen Street
Felton	Deborah	M.	20 Willoughby Road
Heiden	Ruth	A.	314 Eliot Street
Kream	Reedy		102 Cliff Road
Rosmarin	Ada		32 Columbine Road
Stillman	Laurie	R.	29 Waldo Road
Voigt	Herbert	F.	56 Hinckley Road
Voigt	Ronit	G.	56 Hinckley Road
White	Elizabeth	R.	36 Ridge Road

#### *Ex-Officio*

Fidler, Anne T.	<i>Chairman, Board of Health</i>	15 Cantwell Road
Joyce, Brian A.	<i>State Senator</i>	95 Hinckley Road

## PRECINCT THREE

### TERM EXPIRES APRIL 2013

Ahonen	John	W.	34 Thompson Lane
Fundling	James	H. Jr.	39 Sias Lane
Hays	Edward	L.	330 Randolph Avenue
Hiss	Robert	G.	273 Adams Street
Innes	Ewan	J.	300 Reedsdale Road
Regan	J.	Murray III	41 Centre Lane
** Sanchez	Omar	M.G.	26 Thompson Lane
Stout	Frank	J.	5 Artwill Street
Tangney	Nicholas	J.	349 Canton Avenue
Zullas	Michael	F.	69 Fairbanks Road

### TERM EXPIRES APRIL 2014

Cary	Lee	B.	22 Sias lane
Conlon	Kathleen	M.	42 Reedsdale Road
Fitzgerald	William	J.	246 Reedsdale Road
King	Virginia	M. Donahue	377 Canton Avenue
Mathews	Nancy	S.	154 Reedsdale Road
Mathews	Philip	S.	154 Reedsdale Road
McLaughlin	Mary	G.	3 Herrick Drive
Needham	W.	Paul	7 West Side Road
Olsen	Anne	Marie	36 Centre Lane
* White	Ann	E.	32 Sias Lane

### TERM EXPIRES APRIL 2015

Boylan	Eugene	S.	22 Thompson Lane
Corcoran	Edward	J. II	70 Morton Road
Donahue	Kevin	P.	84 Centre Lane
Giuliano	Frank	J Jr.	61 School Street
Howe	Richard	V.	241 Adams Street
Huban	Christopher		41 Magnolia Road
Innes	Emily	Keys	300 Reedsdale Road
McLaughlin	Brendan	F.	3 Herrick Drive
Neely	Richard	B.	23 Russell Street
Sargent	C.	Forbes III	25 Canton Avenue

\* Deceased

\*\* Moved to Precinct 6

## PRECINCT FOUR

### TERM EXPIRES APRIL 2013

Craghead	Susan	E.	113 Thacher Street
Erbe-Leggett	Jennifer	A.	5 Lincoln Street
Hollingsworth	E.	Piel	101 Audubon Road
Johnson	Calece	M.	11 Catherine Road
King	Matthew	I.	35 Revere Street
MacLeod	James	F.	311 Thacher Street
Matthews	Scott	G.	11 Harold Street
Milbauer	Deborah	A.	16 Winthrop Street
Moll	Alison	L.	29 Winthrop Street
Potter	Kathleen	A.	69 St. Mary's Road

### TERM EXPIRES APRIL 2014

Callahan	Thomas	M.	16 Orono Street
Carels	Margaret	E.	19 Gibbons Street
Casey	Kimberly		338 Thacher Street
Craven	Linda		83 Clapp Street
Cronin	Brian	M.	293 Thacher Street
Geering	Ida	L.	89 Warren Avenue
Manning	Harriet		89 Wendell Park
* Monroe	Natalie	S.	34 Wendell Park
Rota	Robert	J.	349 Thacher Street

### TERM EXPIRES APRIL 2015

** Campbell	J.	Colin	122 Gulliver Street
Casey	Richard	Ben	338 Thacher Street
Cichello	Anthony	J.	55 Houston Avenue
Cronin	John	A.	130 Wendell Park
Cronin	Maritta	Manning	130 Wendell Park
Hannigan	Virginia	C.	20 Houston Avenue
Minsky	Ralph	R.	363 Thacher Street
Shields	John	Michael	142 Houston Avenue
Sullivan	Mary	Ann	128 Gulliver Street

\* Resigned August 15, 2012

\*\* Moved to Precinct 9

## PRECINCT FIVE

### TERM EXPIRES APRIL 2013

Keating	Kevin	G.	28 Harland Street
Lowney	Timothy	Jay	34 Apple Lane
Monack	Susan	L.	175 Milton Street
Motejunas	Gerald	W.	515 Atherton Street
Motejunas	Patricia	A.	515 Atherton Street
Pasquerella	Paul	J.	175 Milton Street
Pezzini	Robert	G.	24 Park Street
Stanley	Joanne	P.	36 Park Street

### TERM EXPIRES APRIL 2014

Armstrong	Kathleen	E.	37 Mingo Street
Daiber	Theodore	E.	399 Atherton Street
Hurley	J.	Thomas	714 Blue Hill Avenue
Keating	Clare	F.	28 Harland Street
Lowney	Jeremiah	Jay	311 Fairmount Avenue
Murphy	Philip	D.	1050 Canton Avenue
O'Brien	Jeanne	M.	1703 Canton Avenue

### TERM EXPIRES APRIL 2015

Buchbinder	Betsy	D.	1372 Brush Hill Road
Jeffries	Marjorie	S.	1268 Canton Avenue
Kearns	Nancy	Peterson	1372 Brush Hill Road
Keohane	Denis	F.	48 Big Blue Drive
Mullen	James	G. Jr.	1475 Canton Avenue
Musto	Roxanne	F.	101 Milton Street
Powers	Jean	H.	1372 Brush Hill Road

## PRECINCT SIX

### TERM EXPIRES APRIL 2013

Balta	Raymond	C.	135 Governors Road
Caldwell	Thomas	A.	103 Saint Agatha Road
Christensen	Janet	M.	24 Gordon Road
Curran	Thomas	E.	24 Sheridan Drive
Grogan	Joseph	P.	90 Forbes Road
Lynch	Bernard	J. III	34 Milton Hill Road
Richard	Janice	C.	17 McKinnon Avenue
Stanton	Thomas	W.	88 Wharf Street
White	William	H. Jr.	73 Plymouth Avenue
Yovino	Paul	J.	16 Sheridan Drive

### TERM EXPIRES APRIL 2014

Burns	Jeanne	L.	64 Governors Road
Caldwell	Kenneth	G.	23 Saint Agatha Road
Evans	Janet	K.	27 Huntington Road
Killion	Richard	J.	282 Edge Hill Road
Lavery	Kathleen	Ryan	115 Governors Road
Mason	Marlene	F.	64 Waldeck Road
Shea	Richard	W.	41 Lawndale Road
Sweeney-Dumais	Maryellen		42 Sheridan Drive
Wallace	Janice	R.	10 Cabot Street
White	Jennifer	L.	73 Plymouth Avenue

### TERM EXPIRES APRIL 2015

Affanato	Donald	P.	55 Rowe Street
Affanato	Stephen	P.	45 Governors Road
Bennett	William	E.	37 Wesvale Road
Driscoll	Daniel	F.	463 Pleasant Street
Gallery	Daniel	J.	39 Pillon Road
Joyce	Michael	C.	487 Adams Street
Kiernan	John	A.	170 Cabot Street
Kiernan	Susan	A.	170 Cabot Street
Sorgi	Kevin	G.	40 Lochland Street
Sweeney	Richard	E.	24 Garden Street

## PRECINCT SEVEN

### TERM EXPIRES APRIL 2013

Christiansen	Cindy	L.	59 Collamore Street
Cloonan	Steven	A.	3 Howard Street
Duffley	Martha	L.	46 Sheldon Street
Fruzzetti	Steven	D.	170 Granite Avenue
Johnson	David	A.	5 Howard Street
Kempe	Martha	J.	51 Granite Place
Maye	Mary	E. Kelly	52 Cedar Terrace Street
McGary	Lucas	J.	643 Adams Street
Shirley	Christopher	J.	55 Courtland Street
Viola	Lisa	Rask	25 Collamore Street

### TERM EXPIRES APRIL 2014

Bagley-Jones	Kristan	M.	32 Belcher Circle
Bulger	William	J.	44 Collamore Street
Doyle	Arthur	J.	85 Belcher Circle
Greenwood	Todd	M.	86 Granite Place
Joyce	Daniel	F.	87 Washington Street
Lyons	David	J.	39 Sheldon Street
Maholchic	Michael		5 Bunton Street
McCurdy	Steven	J.	65 Belcher Circle
Reardon	Joseph	M.	49 Grafton Avenue

### TERM EXPIRES APRIL 2015

Arens	Peter	J.	81 Washington Street
Cidlevich	Stephen	M.	82 Belcher Circle
Conway	Laura	A.	67 Church Street
Duffy	Edward	L.	35 Granite Place
Joyce	Festus		104 Washington Street
Joyce	Rita	V.	104 Washington Street
Kelley	Brian	T.	11 Hope Avenue
Manning	M.	Joseph	583 Adams Street
Wells	Virginia	F.	31 Granite Place

#### *Ex-Officio*

Galvin, Susan M., <i>Town Clerk</i>	104 Washington Street
McAuliffe, James D., <i>Town Treasurer</i>	103 Wood Street
Wilson, Jean M., <i>Chairman, Warrant Committee</i>	61 Belcher Circle



## PRECINCT EIGHT

### TERM EXPIRES APRIL 2013

Armstrong	Patricia		11 Bradford Road
Cardoza	Abram		115 Pleasant Street
Curran,	Lawrence	R. Jr.	29 Wyndmere Road
Folcarelli	John	W	361 Centre Street
Folcarelli	Patricia		361 Centre Street
Harnden	Kevin	M.	36 Orchard Road
McCarthy	Veronica	J.	6 Hillcrest Road
Mitchell	Maurice	P.	22 Brae Burn Road
Walkowiak	Agnes		11 Gerald Road
Webb	Helen	M.	959 Brook Road
Webb	John	F.	959 Brook Road

### TERM EXPIRES APRIL 2014

Colligan	Diane	M.	4 Bailey Avenue
Cunningham	Joseph	M. Jr.	140 Dudley Lane
Kelly	Margaret	A.	55 Cypress Road
Kelly	Thomas	F.	81 Fullers Lane
Martin	Barbara	C.	104 Nancy Road
Mason	Robert	A.	26 Quarry Lane
Mason	Paul	J. Jr.	49 Lawrence Road
McNamara	Mary	E.	15 Brae Burn Road
Varela	Julio	R.	70 Lyman Road
Varela	Sheila	Egan	70 Lyman Road

### TERM EXPIRES APRIL 2015

Buchanan	Gregory	T.	38 Hoy Terrace
Delaney	Amy	E.	150 Pleasant Street
Delaney	James	P.	150 Pleasant Street
Gordon	Andrea	G.	163 Gun Hill Street
Gordon	Marvin	A.	163 Gun Hill Street
Mason	Barbara	A.	26 Quarry Lane
Murphy	Stephen	A.	43 Orchard Road
O'Connor	Thomas	P.	19 Bailey Avenue
Perdios	David	J.	52 Bartons Lane
Walsh	Ann	M.	99 Patricia Drive

#### *Ex-Officio*

Timilty, Walter F., *State Representative*

11 Beech Street

Walsh, Brian M., *Moderator*

56 Pleasant Street

## PRECINCT NINE

### TERM EXPIRES APRIL 2013

Gardiner	Enos	C.	179 Ridgewood Road
Irwin	Janet	J.	120 Highland Street
MacIntosh	Laurie	A.	70 Parkwood Drive
Mulligan	Frank	O.	120 Governor Stoughton Lane
Mulligan	Mercedes		120 Governor Stoughton Lane
O'Connor	Elizabeth	A.	27 Clifton Road
Regan	Pamela	J.	100 Governor Stoughton Lane
Shea	David		121 Harbor View Road
Sheffield	Robert	J.	38 Evergreen Trail
Surette	Marietta	E.	132 Ridgewood Road
Welz	Elzbieta	K.	179 Highland Street

### TERM EXPIRES APRIL 2014

Collins	Webster	A.	533 Harland Street
Davis	John	J.	15 Woodside Drive
Dunphy	James	F.	90 Governor Stoughton Lane
Irwin	Eugene	P. III	120 Highland Street
MacNeil	Benjamin	A.	75 Countryside Lane
Murphy	Anne	L.	17 Fox Hill Lane
Shea	Richard	J.	246 Highland Street
Sheridan	Lynda-Lee		57 Clifton Road
Tougias	Cheryl	Friedman	660 Canton Avenue
White-Orlando	Judith	M.	41 Deerfield Drive

### TERM EXPIRES APRIL 2015

Agostino	Diane	DiTullio	147 Ridgewood Road
Dunphy	Katherine	Haynes	90 Governor Stoughton Lane
Fahy	Sean	P.	202 Old Farm Road
Haddad	Helene	L.	77 Clifton Road
Hajjar	S.	John	89 Countryside Lane
Kelly	Mary	E.	86 Nahanton Avenue
Kelly	Michael	E.	132 Whittier Road
Lovely	F.	Beirne Jr.	76 Old Farm Road
Murphy	Joseph	F.	17 Fox Hill Lane
Sweeney	Robert	C.	156 Whittier Road

#### *Ex-Officio*

Flynn, John P., <i>Town Counsel</i>	51 Buckingham Road
Lane, Branch B., <i>Tree Warden</i>	85 Highland Street
Whiteside, Alexander, <i>Chairman, Planning Board</i>	79 Hillside Street

## PRECINCT TEN

### TERM EXPIRES APRIL 2013

Carr	Henry	Whitney	676 Brush Hill Road
Kernan	Timothy	S.	642 Brush Hill Road
Peterson	Maureen	Cronin	8 Loew Circle
Sloane	Priscilla	Hayden	55 Concord Avenue
Solomon	Iman	A.K.	52 Concord Avenue
Trakas	Christopher	J.	50 Meadowview Road

### TERM EXPIRES APRIL 2014

King	Catherine	P.	71 Concord Avenue
King	William	F.	71 Concord Avenue
McCarthy	William	R.	105 Valentine Road
Packer	Buddy		68 Cheever Street
Schmarsow	Emmett	H.	45 Aberdeen Road
Sloane	Joseph	G.	55 Concord Avenue
Walker	Leroy	J.	452 Truman Parkway

### TERM EXPIRES APRIL 2015

Crichlow	Hyacinth		70 Meadowview Road
Doherty	Kristine	A.	34 Brush Hill Road
Kasuba	Margaret	M.	13 Loew Circle
Keally	Mary	E.	674 Brush Hill Road
Pavlicek	Glenn	H.	115 Smith Road
Penta	Anita	A.	115 Smith Road
Wilkinson	Geoffrey	W.	199 Beacon Street

**TOWN OFFICERS OF MILTON**  
**APPOINTED BY THE BOARD OF SELECTMEN**

**Town Administrator**  
**KEVIN J. MEARN**

**Town Counsel**  
**Legislative Counsel**  
**JOHN P. FLYNN**

**Director of Public Works**  
**JOSEPH W. LYNCH**

**Chief of the Fire Department**  
**JOHN J. GRANT, JR.**

**Chief of the Police Department**  
**RICHARD G. WELLS, JR.**

**Town Accountant**  
**AMY DEXTER**

**Town Planner**  
**WILLIAM B. CLARK, JR.**

**Forest Warden**  
**JOHN J. GRANT, JR.**

**Keeper of the Lockup**  
**RICHARD G. WELLS, JR.**

**Dog Officer**  
**RICHARD G. WELLS, JR.**

**Superintendent of Streets**  
**BRIAN CARLISLE**

**Inspector of Plumbing, Sealer of Weights & Measures**  
**and Inspector of Gas Fittings**  
**MARK A. KELLY**

**Assistant Town Administrator**  
**ANNEMARIE FAGAN**

**Massachusetts Emergency Management Agency Director**  
**MARK WILLIAMS**

**Inspector of Wires  
RICHARD SASS**

**Building Commissioner  
JOSEPH PRONDAK**

**Tree Warden  
BRANCH B. LANE**

**Local Superintendent for the Suppression  
of Gypsy and Brown Tail Moths  
BRIAN CARLISLE**

**Veterans' & Burial Agent  
Director of Veteran's Services  
MICHAEL CUNNINGHAM**

**Veterans' Graves Officer  
MICHAEL CUNNINGHAM**

**Alternate Energy Committee**

HENRY MACLEAN, 147 School Street	2011
OLIVER CRICHLOW, 70 Meadowview Road	2011
TARA MANNO RICHER, 41 Ferncroft Road	2011
JOHN BARRON CLANCY, 35 Hudson Street	2011

**Bicycle Advisory Committee**

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2011
MARTIN BAUER, 78 Capen Street	2011
LEE TOMA, 58 Aberdeen Road	2011
ERICK ASK, 10 Stoddard Lane	2011
HUGH STRINGER, 549 Eliot Street	2011
MICHAEL MAHOLCHIC, 5 Bunton Street	2011
RICHARD PANCIERA, 64 Pagoda Circle	2011
THOMAS BUCHAU, 8 Cantwell Road	2011
DIANE SAWYER, 1078 Blue Hill Avenue	2011
SALLY HAYWARD, 171 Church Street	2011
KURT A. FRASER, 35 Norman Street	2011

**Broadband Monitoring Committee**

PAUL YOVINO, 16 Sheridan Drive	2011
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### **Business and Citizens Advisory Committee**

PAUL LANE, 3 Edge Hill Road	2011
MERYL MANIN, 536 Adams Street	2011
LESLIE WILL, 103 Canton Avenue	2011
RAFAEL URBINA, 9 Viola Street	2011
PAUL TIERNEY, 1060 Brook Road	2011
BERNIE LYNCH, 34 Milton Hill Road	2011
JOHN VIRGONA, 580 Adams Street	2011
MARIETTA SURRETTE, 132 Ridgewood Road	2011
NANCY JESSON, 1274 Randolph Avenue	2011
KATHLEEN KECHEJIAN, 558 Adams Street	2011
KENNETH G. CALDWELL, 23 St. Agatha's Road	2011
BRIAN O'SHEA, 32 Barton's Lane	2011
ARTHUR J. DOYLE, 85 Belcher Circle	2011
KURT A. FRASER, 35 Norman Street	2011

### **Capital Improvement Planning Committee**

JOHN M. SHIELDS, 142 Houston Avenue	2011
CHRISTOPHER HUBAN, 41 Magnolia Road	2011
BARBARA MASON, 26 Quarry Lane	2011
BERNARD J. LYNCH, III, 34 Milton Hill Road	2011
VIRGINIA L. COGHLAN, 1372 Brush Hill Road	2011
AMY J. DEXTER, Town Accountant	2011

### **Celebration of Holidays Committee**

J. ALEXANDER HARTE, 1372 Brush Hill Road	2011
SALLY HAYWARD, 171 Church Street	2011
ROBERT A. MASON, 26 Quarry Lane	2011
FRANK STOUT, 5 Artwill Street	2011

### **Commission on Disability**

JOSEPH PRONDAK, 525 Canton Avenue	2014
CHARLES GAMER, 6 Briarfield Road	2013
CAROLYN LAMONT, 23 Hillsvie Road	2013
LESLIE COLLINS, 26 Briarfield Road	2012
DANIEL C. SACCO, 17 Garfield Road	2014
EDMUND BEYER, 75 Elm Street	2012

### **Community Preservation Act Study Committee**

JOHN A. CRONIN, 130 Wendell Park	2011
BARBARA J. BROWN, 21 Windsor Road	2011
MEREDITH M. HALL, 41 Russell Street	2011
WALLACE E. SISSON, 278 Adams Street	2011

### **Conservation Commission**

JOHN A. KIERNAN, 170 Cabot Street	2013
JUDITH DARRELL-KEMP, 232 Highland Street	2014
INGRID A. BEATTIE, 57 Ruggles Lane	2012
MICHAEL BLUTT, 40 Willoughby Road	2014
KENNETH HARRIS NAIDE, 65 Gaskins Lane	2012
TAMMY MURPHY, 63 Concord Avenue	2012

### **Consolidated Facilities Exploratory Committee**

ANTHONY CICHELO, 55 Houston Avenue	2012
JEREMIAH CAHALANE, 29 Quentin Street	2012
KATHRYN A. FAGAN, 78 Capen Street	2012
LYNDA LEE SHERIDAN, 57 Clifton Road	2012
RICHARD A. WILLIAMS, 36 Gulliver Street	2012
MURRAY REGAN, 41 Centre Lane	2012
DENIS KEOHANE, 48 Big Blue Drive	2012

### **Council on Aging**

PAUL KELLEY, 19 Buckingham Road	2013
BETSY BUCHBINDER, 67 Vose Hill Road	2014
VIRGINIA HANNIGAN, 20 Houston Avenue	2013
LOUISE VOVERIS, 11 Brookside Park	2012
ROGER CONNOR, 6 Evergreen Trail	2012
BARBARA JACKSON, 179 Clapp Street	2014
JEAN LESLIE, 121 Otis Street	2012
MARGARET FLAHERTY, 24 Brackett Street	2013

### **Cultural Council**

PEGGY DRAY, 36 Eliot Street	2014
KATHLEEN M. KIRBY, 472 Central Avenue	2014
DOUGLAS LANTIGUA, 9 Artwill Street	2014
DAVID LEVY, 10 Warren Avenue	2011
LAURA CANNATA, 170 Centre Street	2014
TOSIN OLANIYAN, 222 Blue Hill Parkway	2014
VERONICA GUERRERO-MACIA, 16 Craig Street	2014
ELIZABETH NEVILLE, 5 Cliff Road	2014
AATIYAH PAULDING, 14 Belvoir Road #2	2014

### **Fair Housing Committee**

THOMAS CALLAHAN, 16 Orono Street	2011
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2011
ALEXANDER WHITESIDE, 79 Hillside Street	2011
KAREN HORAN, 36 Willoughby Road	2011
TRACY A. WEST-BOLDEN, 1031 Metropolitan Avenue	2011
WILLIAM B. CLARK, JR., Fair Housing Officer	2011

### **Harbor Master**

JOHN T. O'DONNELL

### **Historical Commission**

NICHOLAS CARTER, 115 Randolph Avenue	2012
MEREDITH HALL, 41 Russell Street	2013
STEPHEN V. O'DONNELL, 65 Hills View Road	2014
BRYAN C. CHENEY, 34 Voses Lane	2014
JOSEPH M. CUNNINGHAM, JR., 140 Dudley Lane	2014
WALLACE SISSON, 278 Adam Street	2013
DUDLEY H. LADD, 198 Randolph Avenue	2013

### **MASSPORT Liaison**

JUDITH KENNEDY, 170 Atherton Street	2012
DAVID GODINE, 196 School Street	2012

### **Metropolitan Area Planning Committee Representative**

TABER KEALLY, 674 Brush Hill Road	2014
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### **Milton Village/Central Avenue Revitalization Committee**

EVERETT HAYWARD, 26 Eliot Street	2011
JOHN ZYCHOWICZ, 8 Morton Terrace	2011
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2011
MICHAEL B. WILCOX, 42 Hillsideview Road	2011
RUTH HEIDEN, 314 Eliot Street	2011
CHAD LUNDEEN, 23 Valley Road	2011

### **Norfolk County Advisory Board Representative**

JOSEPH M. REARDON, 49 Grafton Avenue	2011
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**Registrar of Voters**

MARY E. BROWN, 2 Clark Road	2013
DAVID J. LYONS, 39 Sheldon Street	2011
MARY SENNOTT BURKE, 123 Indian Spring Road	2012

**Sign Advisory Committee**

JOHN ZYCHOWICZ, 8 Morton Terrace	2011
RAYMOND THILL, 457 Eliot Street	2011

**Telecommunications Design Review Committee**

VIRGINIA DONAHUE KING, 377 Canton Avenue	2012
EDWARD L. DUFFY, 35 Granite Place	2010
KURT A. FRASER, 35 Norman Street	2011

**Wind Energy Committee**

RICHARD KLEIMAN, 99 Otis Street	2011
DARYL M. WARNER, 66 Martin Road	2011
SHAUN PANDIT, 256 Canton Avenue	2011
MATTHEW CAMMACK, 55 Morton Road	2011
KEVIN CHASE, 16 Antwerp Street	2011

**APPOINTED BY THE BOARD OF HEALTH**

**Agent of Public Health**

**MICHAEL BLANCHARD, M.S.**

**Inspector of Animals and Slaughter**

**DR. MORTON WOLF**

**APPOINTED BY THE CEMETERY TRUSTEES**

**Superintendent of Cemetery**

**THERESE DESMOND-SILLS**

**APPOINTED BY THE LIBRARY TRUSTEES**

**Librarian**

**PHILIP MCNULTY**

**APPOINTED BY THE BOARD OF PARK COMMISSIONER**

**Superintendent of Parks**

**DAVID PERDIOS**

## APPOINTMENTS MADE BY THE TOWN MODERATOR

### BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, Susan M. Galvin.

### PERMANENT COMMITTEES AND BOARDS

#### TERM EXPIRES

#### BOARD OF APPEALS(Permanent Members)

John S. Leonard, Chairman, 181 Whittier Road	2013
Brian M. Hurley, 56 Barbara Lane	2014
Virginia M. Donahue King, 377 Canton Avenue	2015

#### BOARD OF APPEALS(Associate Members)

Jeffrey B. Mullan, 6 Fieldstone Lane	2013
Francis C. O'Brien, 411 Canton Avenue	2013
Emanuel Alves, 42 Emerson Road	2014
Steven M. Lundbohm, 111 Garden Street	2014
Nicholas S. Gray, Esq., 217 Hinckley Road	2015
Theodore E. Daiber, Esq., 399 Atherton Street	2015

#### AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

William R. Lovett, Jr., 39 Buckingham Road	2015
David W. O'Brien, 36 Sheridan Drive	2013
Kathleen White, 349 Canton Ave.	2013
Christopher W. Heavey, 198 Canton Avenue	2014

#### SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Mark D. Wartenberg, 14 West Street	Indefinite
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#### INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Paul J. Sullivan, 21 Smith Road	2012
Michael E. Roberts, Chairman, 18 Herrick Drive	2014

## **LEGISLATIVE COMMITTEE**

(Article 5 of the 2011 Town Meeting)

* Walter J. Connelly, 1399 Blue Hill Avenue	2013
Theodore E. Daiber, 399 Atherton Street	2013
John P. Flynn, Chairman, 51 Buckingham Road	2013
Christopher S. Pitt, 242 Woodland Road	2013

\*Deceased

## **LIBRARY BUILDING COMMITTEE**

(Article 34 of the 2004 Town Meeting)

David S. Hall, 41 Russell Street	2013
G. Thomas Martinson, Chairman, 51 Columbine Road	2013
Frank L. Davis, 65 Valley Road	2014
Marjorie S. Jeffries, 1268 Canton Avenue	2014
Ellen K. Anselone, 22 Morton Road	2015
Eugene S. Boylan, 22 Thompson Lane	2015
George E. Tougias, 660 Canton Avenue	2015

## **PERSONNEL BOARD**

(Article 8 of the 1956 Town Meeting)

Kay E. Brodesky, 60 Allerton Road	2013
Michael B. Reardon, 51 Briarfield Road	2014
C. Forbes Sargent, III, Chairman, 25 Canton Avenue	2015
William J. Curran, Jr., 22 Edward Avenue	2016
Barbara J. Brown, 21 Windsor Road	2017

## **SCHOOL BUILDING COMMITTEE**

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Francis X. Desmond, 411 North Main Street, Yarmouth, MA	2013
Joseph F. Murphy, 17 Fox Hill Lane	2013
Glenn H. Pavlicek, 115 Smith Road	2013
Richard A. Williams, 36 Gulliver Street	2013
Mary S. Cobb, 16 Babcock Street	2014
Paul J. Hogan, 56 Pierce Street	2014
John A. Virgona, 580 Adams Street	2014
Anthony J. Cichello, Chairman, 55 Houston Avenue	2015
Thomas G. Hess, 229 Adams Street	2015
Lynda-Lee Sheridan, 57 Clifton Road	2015

## **WARRANT COMMITTEE**

Richard J. Boehler, 624 Randolph Avenue	2013
Nathan B. Bourque, 88 Wharf Street	2013
Carolyn A. Cahill, 40 Essex Road	2013
Kevin M. Chase, 16 Antwerp Street	2013
Stanley G. Genega, 3 Green Street	2013
Robert P. Hallisey, 4 Craig Hill Lane	2013
Edward L. Hays, 330 Randolph Avenue	2013
Fred Kelly, 588 Adams Street	2013
Nicholas J. Macke, 37 Crown Street	2013
Joyce W. Nkwah, 196 Brush Hill Road	2013
George F. Noonan, 85 Pleasant Street	2013
Kevin G. Sorgi, 40 Lockland Street	2013
Cheryl Friedman Tougias, 660 Canton Avenue	2013
Darnell J.S. Turner, 42 Blue Hill Terrace Street	2013
Jean M. Wilson, Chairman, 61 Belcher Circle	2013

## **RECREATIONAL FACILITY COMMITTEE**

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2015
John J. Davis, 15 Woodside Drive	2015
F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road	2013



# TOWN RECORDS



**2012**

**SPECIAL TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the thirtieth day of January next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 8

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the thirtieth day of January and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said thirtieth day of January, next.

Given under our hands at Milton this twenty-first day of December, two thousand and eleven.

Robert C. Sweeney  
John Michael Shields  
J. Thomas Hurley

A True Copy: Attest

Stephen Freeman  
CONSTABLE OF MILTON

## **SPECIAL TOWN MEETING**

**JANUARY 30, 2012**

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at Milton High School Auditorium, Gile Road at 7:33 pm.

The Assistant Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 98 Town Meeting Members were absent from the Special Town Meeting held January 30, 2012.

PRECINCT ONE:

- Ruth E. Baltopoulos
- Earl W. Fay
- James C. Finn
- John H. Kibbee
- Malcolm R. Larson
- Louisa C. McCarthy
- LisaDawn O. Rounds

PRECINCT TWO:

- Barbara J. Brown
- Sandra R. Cramer
- Matthew Freeman
- Kristine R. Hodlin
- Judith A. Lieberman
- Janet C. MacNeil
- Vicki H. Nelson
- Ada Rosmarin
- Jed Sutter

PRECINCT THREE:

- Lee B. Cary
- Edward J. Corcoran, II
- Jeffrey L. Cruikshank
- John M. Kelly
- Nancy S. Mathews
- Leeann Mitchell
- W. Paul Needham
- Omar M.G. Sanchez
- Frank J. Stout

PRECINCT FOUR:

Edmund B. Beyer  
J. Colin Campbell  
Kimberly Casey  
Richard “Ben” Casey  
Matthew J. King  
Alison L. Moll  
Natalie S. Monroe  
Daniel F. O’Connor  
Robert J. Rota  
Mary Ann Sullivan

PRECINCT FIVE:

Donald P. Collins  
Karin J. Froom  
Helen M. Kiddy  
Jeremiah “Jay” Lowney  
Timothy Jay Lowney  
James G. Mullen, Jr.  
Philip D. Murphy

PRECINCT SIX:

Donald P. Affanato  
Stephen P. Affanato  
John A. Dempsey  
Daniel F. Driscoll  
Joseph P. Grogan  
James C. Kennedy  
Richard J. Killion  
Michael P. Vaughan  
Jennifer L. White

PRECINCT SEVEN:

Kristan M. Bagley-Jones  
Nancy E. Bulger  
William J. Bulger  
Martha L. Duffley  
Robert E. Foster  
Todd M. Greenwood  
Daniel F. Joyce  
Festus Joyce  
Martha J. Kemp  
Stephen M. Lyons  
Mary E. Kelly Maye  
Steven J. McCurdy



Patricia M. Mearn  
Christopher M. Noonan

PRECINCT EIGHT:

Patricia Armstrong  
Brian P. Cherry  
Jessica A. Cherry  
Amy E. Delaney  
James P. Delaney  
Terence J. Driscoll  
Christian Galligher  
Paul J. Mason  
Thomas P. O'Connor  
David J. Perdios  
Julio R. Varela  
Sheila Egan Varela

PRECINCT NINE:

Sean P. Fahy  
Thomas S. Gunning (Ex-Officio)  
Helene L. Haddad  
Kathleen Heffernan  
Mary E. Kelly  
Michael E. Kelly  
F. Beirne Lovely, Jr.  
Mercedes Mulligan  
Gayle M. Neville  
William J. Neville  
James W. Pasquantonio  
David Shea  
Richard P. Ward

PRECINCT TEN:

Ana F. Ketler  
Stephen H. Ketler  
Lynda M. Packer  
Helene D. Padula  
Germaine V. Riordan  
Joseph G. Sloane  
Geoffrey W. Wilkinson

Town Meeting Member and Planning Board Member, Edward L. Duffy paid tribute to former Selectman John P. Linehan, who died this past year.

**JOHN P. LINEHAN**  
Selectman  
Planning Board  
Town Meeting Member

Town Meeting Members recognized John P. Linehan for his service to the Town of Milton and stood for a moment of silence in his honor.

Town Meeting Members stood for a moment of silence for the following Town Meeting Member who had died since the last meeting.

**VIRGINIA L. COGHLAN**  
Town Meeting Member

Town Meeting Members stood to pledge allegiance to the flag.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

**VOTED.** The Town voted YES.

UNANIMOUS VOTE

Congressman Stephen F. Lynch addressed Town Meeting and reported on his most recent activities in Washington D.C. on behalf of the town. The Congressman thanked the people of the Town of Milton for the opportunity to serve as their Congressman. The Congressman introduced Congressman, Michael Capuano. Congressman Capuano will represent the Town of Milton in Precincts 1, 5 and 10.

Congressman Michael Capuano addressed Town Meeting. The Congressman stated that he looks forward to serving the Town of Milton in Precincts 1, 5 and 10.

The Moderator, Brian M. Walsh, acknowledged a group of Boy Scouts attending the Town Meeting working toward their Merit Badge.

The Moderator, Brian M. Walsh, introduced Lynda-Lee Sheridan, Chair-woman of the 350th Anniversary Committee. Ms. Sheridan spoke about the events

planned for the Town of Milton’s 350th Anniversary. Mr. Walsh informed the Town Meeting that he is organizing a time capsule to commemorate the Town’s 350th year.

Selectman, John Michael Shields, thanked the Town Employees and the respective unions for their cooperation in agreeing to a twenty/eighty split for health benefits. This agreement saved the Town one million dollars.

**ARTICLE 1** To see what sum of money the Town will vote to appropriate for the support of the Consolidated Facilities Department for the twelve month period beginning July 1, 2011, in addition to the sum voted by the 2011 Annual Town Meeting under Article 28; to determine how said appropriation shall be raised, whether by transfer from available funds or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to amend the following appropriations voted by Milton Town Meeting in May, 2011 by the articles referenced in the table below for the twelve month period beginning July 1, 2011:

Department or Item	2011 ATM Vote	Revised Approp.
Public Works General	Article 17	<u>1,822,638</u>
Library – General Expenses	Articles 6, 23	<u>111,855</u>
Schools	Articles 6, 26	<u>33,933,344</u>
Dept. Consolidated Facilities		
Salary & Wages	Article 28	263,135
General Expenses	Article 28	<u>149,792</u>
Total Dept. Consolidated Facilities		<u>412,927</u>

and that to meet said appropriation the sum of \$54,414 be transferred from available funds.

#### UNANIMOUS VOTE

**ARTICLE 2** To see what sum of money the Town will vote to appropriate for the support of Veterans Benefits for the twelve month period beginning July 1, 2011, in addition to the sum voted by the 2011 Annual Town Meeting under

Article 15; to determine how said appropriation shall be raised, whether by transfer from available funds or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to amend the following appropriations voted by Milton Town Meeting in May, 2011 under Article 15 for the twelve month period beginning July 1, 2011:

	2011 ATM Vote	Revised Approp.
VETERANS BENEFITS		
Salaries & Wages	Article 15	18,000
General Expenses	Article 15	1,785
Benefits	Article 15	67,395
TOTAL VETERANS BENEFITS		<u>87,180</u>

and that to meet said appropriation the sum of \$58,895 be transferred from available funds.

#### UNANIMOUS VOTE

**ARTICLE 3** To see what sum of money the Town will vote to appropriate for the Stabilization Fund and the Capital Stabilization Fund in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 5B for the twelve month period beginning July 1, 2011, in addition to the sum voted by the 2011 Annual Town Meeting under Article 30; to determine how said appropriation shall be raised, whether by transfer from available funds or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to amend the following appropriations voted by Milton Town Meeting in May, 2011 under Article 30 for the twelve month period beginning July 1, 2011:

	2011 ATM Vote	Revised Approp.
STABILIZATION FUNDS		
Stabilization Fund	Article 30	913,470
Capital Stabilization Fund	Article 30	158,928
GRAND TOTAL		<u>1,072,398</u>

and that to meet said appropriation the sum of \$83,196 be transferred from available funds.

#### UNANIMOUS VOTE

**ARTICLE 4** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of said petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO BORROW MONEY TO FUND PAYMENTS OF MEDICAL EXPENSES INCURRED BY CERTAIN PUBLIC SAFETY PERSONNEL RESULTING FROM INJURIES SUSTAINED IN THE LINE OF DUTY.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. The Town of Milton may borrow up to the following amounts of money for payment of legally-obligated medical expenses incurred from July, 2013 through June, 2018, inclusive, by certain public safety personnel resulting from injuries sustained in the line of duty: up to \$850,000 for such expenses incurred from July, 2013 through June, 2014, inclusive; up to \$850,000 for such expenses incurred from July, 2014 through June, 2015, inclusive; up to \$850,000 for such expenses incurred from July, 2015 through June, 2016, inclusive; up to \$850,000 for such expenses incurred from July, 2016 through June, 2017, inclusive; and up to \$850,000 for such expenses incurred from July, 2017 through June, 2018, inclusive. The Town may issue bonds and notes for the amounts, which shall be payable for a period not to exceed 20 years from the date of issuance. The Town may also issue temporary notes in anticipation of this borrowing under Section 17 of Chapter 44 of the Massachusetts General Laws. Bonds and notes may be issued under this act by the Town Treasurer with the approval of the Board of Selectmen, and the proceeds may be expended without further authorization or appropriation by the Town. Indebtedness incurred under this act shall not be included in determining the limit of indebtedness of the Town under Section 10 of said Chapter 44 but, except as provided in this act, shall otherwise be subject to said Chapter 44.

SECTION 2. This act shall take effect upon its passage; and to act on anything relating thereto.

**VOTED.** The Town authorized the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO BORROW MONEY TO FUND PAYMENTS OF MEDICAL EXPENSES INCURRED BY CERTAIN PUBLIC SAFETY PERSONNEL RESULTING FROM INJURIES SUSTAINED IN THE LINE OF DUTY.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

#### SECTION 1.

The Town of Milton may borrow up to the following amounts of money for payment of legally-obligated medical expenses incurred from July, 2013 through June, 2018, inclusive, by certain public safety personnel resulting from injuries sustained in the line of duty: up to \$850,000 for such expenses incurred from July, 2013 through June, 2014, inclusive; up to \$850,000 for such expenses incurred from July, 2014 through June, 2015, inclusive; up to \$850,000 for such expenses incurred from July, 2015 through June, 2016, inclusive; up to \$850,000 for such expenses incurred from July, 2016 through June, 2017, inclusive; and up to \$850,000 for such expenses incurred from July, 2017 through June, 2018, inclusive. The Town may issue bonds and notes for the amounts, which shall be payable for a period not to exceed 20 years from the date of issuance. The Town may also issue temporary notes in anticipation of this borrowing under Section 17 of Chapter 44 of the Massachusetts General Laws. Bonds and notes may be issued under this act by the Town Treasurer with the approval of the Board of Selectmen, and the proceeds may be expended without further authorization or appropriation by the Town. Indebtedness incurred under this act shall not be included in determining the limit of indebtedness of the Town under Section 10 of said Chapter 44 but, except as provided in this act, shall otherwise be subject to said Chapter 44.

## SECTION 2.

This act shall take effect upon its passage.

### UNANIMOUS VOTE

**ARTICLE 5** To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the Board of Selectmen to establish a revolving fund for revenue collected from rent or fees for occupancy or use of the former East Milton Library property; to authorize the Board of Selectmen to expend money from such revolving fund for general municipal purposes; and to determine a limit on the total amount which may be expended from such fund during the fiscal year beginning July 1, 2011; and to act on anything relating thereto.

**VOTED.** The Town voted to establish a revolving fund pursuant to Chapter 44, Section 53 E1/2 of the Massachusetts General Laws on behalf of the property at 334 Edgehill Road (the former East Milton Library) for purposes of building maintenance, repair and improvement; to authorize the utilization of rental income received from the rental of property at 334 Edgehill Road for such purposes; to authorize the Board of Selectmen to expend money from such revolving fund for such purposes; and to authorize the Board of Selectmen to expend a sum of money not to exceed \$6,000 from such revolving fund for such purposes during the fiscal year beginning July 1, 2011. All rental income received from the rental of said property during the fiscal year beginning July 1, 2011 shall be credited to such revolving fund. All rental income received from the rental of said property during the fiscal year beginning July 1, 2011 shall be credited to such revolving fund.

### UNANIMOUS VOTE

**ARTICLE 6** To see if the Town will vote to authorize the Board of Selectmen:

1. To enter into a lease with the Commonwealth of Massachusetts, by the Division of Capital Asset Management and Maintenance, or other applicable agency, for a term not to exceed twenty five (25) years, for the use, operation, maintenance, repair and improvement of the Max Ulin Skating Rink, together with the land and appurtenances associated therewith; and

2. To enter into a contract, for a term not to exceed twenty five (25) years, for the operation, maintenance, repair and improvement of the Max Ulin Skating Rink, together with the land and appurtenances associated therewith, following a procurement process in accordance with applicable law; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Board of Selectmen:

1. To enter into a lease with the Commonwealth of Massachusetts, by the Division of Capital Asset Management and Maintenance, or other applicable agency, for a term not to exceed twenty five (25) years, for the use, operation, maintenance, repair and improvement of the Max Ulin Skating Rink, together with the land and appurtenances associated therewith; and
2. To enter into a contract, for a term not to exceed twenty five (25) years, for the operation, maintenance, repair and improvement of the Max Ulin Skating Rink, together with the land and appurtenances associated therewith, following a procurement process in accordance with applicable law;

#### UNANIMOUS VOTE

**ARTICLE 7** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation which would exempt from the provisions of Chapter 31 of the Massachusetts General Laws the positions of School Department custodian, School Department maintenance man, School Department cafeteria worker, Department of Public Works employee, Park and Recreation Department employee, Cemetery Department employee, and Consolidated Facilities Department employee, provided that the provisions of such legislation shall not impair the civil service status of the persons holding such positions in the Town of Milton on the effective date of such legislation; and, further, to authorize the Board of Selectmen to take all action necessary to accomplish the purposes of this article; provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of said petition; and to act on anything relating thereto.



**VOTED.** The Town vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

**AN ACT EXEMPTING CERTAIN POSITIONS IN THE TOWN OF MILTON FROM THE CIVIL SERVICE LAW**

*Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:*

**SECTION 1.** The positions of School Department custodian, School Department maintenance man, School Department cafeteria worker, Department of Public Works employee, Park and Recreation Department employee, Cemetery Department employee, and Consolidated Facilities Department employee in the Town of Milton shall be exempt from the provisions of chapter 31 of the General Laws.

**SECTION 2:** The provisions of Section 1 of this act shall not impair the civil service status of the persons holding the positions of School Department custodian, School Department maintenance man, School Department cafeteria worker, Department of Public Works employee, Park and Recreation Department employee, Cemetery Department employee, and Consolidated Facilities Department employee in the Town of Milton on the effective date of this act.

**SECTION 3:** This act shall take effect upon its passage.

The Moderator declared a two thirds vote.

**ARTICLE 8** To see if the Town will vote to authorize the Town Moderator to appoint a Town Government Study Committee consisting of seven (7) members for the purpose of studying the form and organization of the Town of Milton government, and providing recommendations, if any, for changes in the present form and/or organization of the Town of Milton to Town Meeting no later than the 2013 Milton Annual Town Meeting; and to act on anything relating thereto.

*Submitted by:*

Michael C. Joyce

95 Hinckley Rd

Mary E. Joyce

95 Hinckley Rd

Mary K. Joyce	95 Hinckley Rd
Daniel P. Dwyer	9 Wildwood Rd
Frederick M. McFadden	15 Wildwood Rd
Ellen F. Brennan	19 Wildwood Rd
Cheryl M. Burke	16 Wildwood Rd
John J. Pages Jr.	10 Wildwood Rd
Joanne E. Pages	10 Wildwood Rd
Frederick J. Dolan II	45 Clifton Rd

**VOTED.** The Town voted NO.

YES: 63      NO: 96

Selectman, J. Thomas Hurley, informed Town Meeting that the Selectmen unanimously agreed to have the Moderator, Brian M. Walsh appoint two additional members to the Town Government Study Committee

The meeting adjourned at 10:24 p.m.

Susan M. Galvin  
Assistant Town Clerk

**2012**

**MARCH PRIMARY WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk )

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. Milton Senior Center, Walnut Street
- In Precinct 3. Cunningham Park Community Center, Edge Hill Road
- In Precinct 4. Milton Senior Center, Walnut Street
- In Precinct 5. Copeland Field House, Milton High School, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 9. Copeland Field House, Milton High School, Gile Road
- In Precinct 10. Tucker School, Blue Hills Parkway

on Tuesday, March 6, 2012 next at seven o'clock in the forenoon, then and there to cast their votes in the State Primary for the candidates of political parties for the following offices:

**PRESIDENTIAL PREFERENCE**

**DISTRICT MEMBERS OF STATE COMMITTEE** (one man and one woman)  
for each Political Party for the Norfolk, Bristol, Plymouth District  
35 Members of the Democratic Town Committee  
25 Members of the Republican Town Committee  
3 Members of the Green-Rainbow Town Committee

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town at least seven days before the sixth of March, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said sixth day of March, 2012.

Given under our hands at Milton this nineteenth day of January, two thousand twelve.

Robert C. Sweeney  
John Michael Shields  
J. Thomas Hurley

Board of Selectmen

A True Copy: Attest

Stephen Freeman  
CONSTABLE OF MILTON

**PRESIDENTIAL PRIMARY  
TUESDAY, MARCH 6, 2012  
DEMOCRATIC PARTY**

<b>PRECINCT</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>TOTAL</b>
<b>PRESIDENTIAL PREFERENCE</b>											
Barack Obama	131	155	88	121	88	102	81	106	131	83	1086
No Preference	12	16	21	20	14	22	34	26	26	5	196
Others	2	1	3	2	4	6	5	5	5	3	36
Blanks	9	8	13	10	12	19	19	23	18	3	134
<b>STATE COMMITTEE MAN - Norfolk, Bristol &amp; Plymouth District</b>											
Michael C. Joyce	122	137	79	110	92	93	86	105	124	74	1022
Others	1	3	0	2	1	0	0	4	1	0	12
Blanks	31	40	46	41	25	56	53	51	55	20	418
<b>STATE COMMITTEE WOMAN - Norfolk, Bristol &amp; Plymouth District</b>											
Marilyn D. Sullivan	119	134	87	115	89	102	103	116	130	71	1066
Others	1	1	0	2	0	0	0	1	1	0	6
Blanks	34	45	38	36	29	47	36	43	49	23	380
<b>DEMOCRATIC TOWN COMMITTEE - Vote for not more than Thirty-Five</b>											
Group	57	53	42	55	40	46	40	32	67	36	468
Blanks	97	127	83	98	78	103	99	128	113	58	984
April A. Lamoureux	71	69	50	69	48	56	48	40	79	41	571
Joseph Patrick O'Malley	82	77	57	81	51	63	51	56	84	45	647
Germaine V. Riordan	76	63	52	66	45	57	48	45	83	49	584
MacDonald K. D'Alessandro	78	60	53	63	48	52	47	44	82	41	568
Thomas J. Flynn	69	65	54	65	48	64	52	54	82	37	590
Brian A. Joyce	103	126	64	102	83	84	72	74	109	67	884
Michael C. Joyce	88	103	68	96	71	68	61	58	96	56	765

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
John A. Joyce	76	88	62	84	66	62	53	51	89	48	679
Joanne P. Stanley	72	81	59	66	48	57	49	45	83	40	600
Joan L. Gancarski	73	62	48	60	45	49	45	40	76	41	539
Darnell J. S. Turner	87	67	49	67	48	51	47	41	87	48	592
Michael Chinman	70	78	50	67	48	53	50	41	82	40	579
Joseph M. Reardon	71	69	59	85	44	88	80	63	105	42	706
Julio R. Varela	72	65	50	62	45	56	53	53	81	40	577
Kathryn A. Fagan	92	111	69	104	60	71	64	67	100	49	787
Gerard J. Dhooge	68	69	52	61	45	58	49	46	83	38	569
Kristine R. Hodlin	70	80	54	65	46	54	51	45	85	40	590
Michael Maholchic	70	67	52	67	49	59	62	41	85	41	593
Stephen A. Morash	74	83	56	69	52	63	53	42	89	43	624
Glenn H. Pavlicek	85	83	61	83	62	63	57	59	96	54	703
Anita A. Penta	78	67	51	70	44	53	47	45	84	46	585
Stephen M. Cidlevich	66	66	49	61	45	64	72	57	85	38	603
Elizabeth A. Rogers	71	66	50	63	43	63	58	40	82	40	576
Daniel J. Rogers	66	58	47	57	45	59	56	43	77	40	548
Joyce W. Nkwah	74	69	49	59	48	52	45	36	79	47	558
Maureen S. Sweeney	82	68	59	72	54	57	56	52	84	51	635
Marilyn D. Sullivan	75	69	53	69	47	62	72	51	82	40	620
Jennifer L. White	72	77	55	67	48	68	61	47	89	39	623
Nicholas J. Macke	75	59	50	59	43	49	43	38	78	39	533
William H. White, Jr.	71	75	54	64	48	66	54	48	94	42	616
Jeffrey B. Mullan	68	73	56	64	49	63	50	49	85	42	599
Robert A. Milt	68	64	46	59	46	49	44	37	77	36	526
Deborah A. Milbauer	72	68	49	76	45	49	46	39	80	38	562
Kathleen J. Moore	73	72	52	63	47	61	50	45	85	46	594
Walter F. Timilty	94	104	82	110	77	112	96	129	131	48	983
Blanks	2738	3679	2454	2860	2349	3060	2923	3889	3252	1758	28962

**PRESIDENTIAL PRIMARY  
TUESDAY, MARCH 6, 2012  
REPUBLICAN PARTY**

<b>PRECINCT</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>TOTAL</b>
<b>PRESIDENTIAL PREFERENCE</b>											
Ron Paul	8	22	18	19	7	26	25	28	20	9	182
Mitt Romney	69	123	195	139	161	216	165	197	285	68	1618
Rick Perry	2	0	1	0	0	0	1	1	0	0	5
Rick Santorum	12	15	30	20	14	26	27	19	20	4	187
Jon Huntsman	0	1	1	1	1	3	2	1	1	1	12
Michele Bachmann	0	0	0	0	0	0	0	0	2	0	2
Newt Gingrich	5	7	8	8	6	13	7	10	13	2	79
No Preference	0	0	0	1	3	4	1	1	2	1	13
Others	1	0	0	0	1	0	1	0	0	0	3
Blanks	0	0	0	0	0	2	1	2	0	0	5

**STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District**

John F. Cruz	3	4	4	12	4	9	13	12	12	4	77
Vaughan F. Enokian	1	2	3	3	1	3	2	7	5	1	28
Thomas W. Stanton	61	110	169	135	137	220	164	185	247	60	1488
Others	1	0	0	0	0	1	1	2	0	0	5
Blanks	31	52	77	38	51	57	50	53	79	20	508

**STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District**

Mimi Sundstrom	46	96	144	129	119	173	133	156	200	54	1250
Others	1	2	2	1	0	0	1	1	2	0	10
Blanks	50	70	107	58	74	117	96	102	141	31	846

**PRECINCT**                      **1**        **2**        **3**        **4**        **5**        **6**        **7**        **8**        **9**        **10 TOTAL**

**REPUBLICAN TOWN COMMITTEE - Vote for not more than Twenty-Five**

Group	29	40	66	57	55	88	59	67	90	22	573
Blanks	68	128	187	131	138	202	171	192	253	63	
Robert G. Hiss	35	52	100	70	76	118	77	81	110	29	748
Mimi Sundstrom	38	58	101	69	75	116	76	86	128	27	774
J. Murray Regan, III	42	52	102	86	71	116	77	89	145	31	811
Theodore E. Daiber	37	52	87	71	79	97	70	81	108	30	712
Raymond C. Balta	36	43	75	67	66	120	78	89	105	27	706
John J. Cochran	38	52	88	75	79	113	80	89	126	29	769
Patricia M. Gannon	39	48	80	79	69	110	79	88	110	29	731
Oratai Culhane	34	40	81	70	61	102	74	84	101	29	676
Janet J. Irwin	38	45	90	72	75	124	80	95	155	31	805
Janet M. Christensen	39	48	86	69	68	110	75	82	114	26	717
S. John Hajjar	44	55	94	74	78	125	74	93	180	29	846
Christopher J. Trakas	37	44	81	65	67	105	70	74	111	30	684
Christopher Huban	42	50	106	83	75	116	83	92	137	29	813
Thomas W. Stanton	42	60	106	80	77	145	88	100	134	32	864
Mary Riffe Hiss	35	49	95	69	75	117	76	84	106	31	737
Joseph M. Cunningham, Jr	39	49	100	76	73	129	89	105	132	28	820
Sheryl E. Cunningham	35	46	93	73	73	112	78	94	111	27	742
C. Robert Reetz	34	44	79	66	63	100	71	81	114	30	682
Ralph G. Westhaver	41	48	86	104	67	106	81	86	117	27	763
Paul Rege	44	58	97	82	67	116	82	92	139	31	808
Brian M. Kennedy	38	54	83	76	69	104	81	87	108	30	730
Wilfred L. Hynes	37	44	80	68	63	120	80	89	104	26	711
Mary Sennott Burke	38	55	92	77	77	113	80	91	139	35	797
Joseph P. Sweeney	42	50	101	74	75	143	94	118	155	28	880
James G. Mullen, Jr	58	80	153	119	108	179	136	168	231	43	1275
Blanks	1443	2924	3989	2786	2999	4294	3721	4157	5355	1381	33049



**PRESIDENTIAL PRIMARY  
TUESDAY, MARCH 6, 2012  
GREEN RAINBOW PARTY**

<b>PRECINCT</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>TOTAL</b>
<b>PRESIDENTIAL PREFERENCE</b>											
Kent Mesplay	0	0	0	0	0	0	0	0	0	0	0
Jill Stein	0	0	0	1	0	0	0	0	0	0	1
Harley Mikkelsen	0	0	0	0	0	0	0	0	0	0	0
No Preference	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0	0	0	0	0
<b>STATE COMMITTEE MAN - Norfolk, Bristol &amp; Plymouth District</b>											
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	1	0	0	0	0	0	0	1
<b>STATE COMMITTEE WOMAN - Norfolk, Bristol &amp; Plymouth District</b>											
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	1	0	0	0	0	0	0	1
<b>GREEN-RAINBOW TOWN COMMITTEE</b>											
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	1	0	0	0	0	0	0	1

STATISTICS MARCH 6, 2012-PRESIDENTIAL PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REGISTERED VOTERS	1696	1865	1881	1804	1451	1936	1762	1896	1956	1242	17489
DEMOCRAT	970	1014	813	913	623	822	755	749	740	633	8032
GREEN-RAINBOW	0	0	0	3	0	1	0	0	1	1	6
REPUBLICAN	76	127	206	105	163	186	140	151	268	78	1500
UNENROLLED	643	723	858	777	660	922	861	991	944	528	7907
DEMOCRAT VOTES CAST	154	180	125	153	118	149	139	160	180	94	1452
GREEN-RAINBOW VOTES CAST	0	0	0	1	0	0	0	0	0	0	1
REPUBLICAN VOTES CAST	97	168	253	188	193	290	230	259	343	85	2106
TOTAL VOTES CAST	251	348	378	342	311	439	369	419	523	179	3559
TIME RECEIVED P.M.	9:04 PM	8:43 PM	8:47 PM	8:35 PM	8:36 PM	8:32 PM	8:34 PM	8:23 PM	8:32 PM	8:31 PM	
PERCENTAGE	14.80%	18.66%	20.10%	18.96%	21.43%	22.68%	20.94%	22.10%	26.74%	14.41%	20.35%

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at 9:39 PM

Frederick C. Frithsen  
Interim Town Clerk

## **PRECINCT OFFICERS – MARCH 6, 2012**

### **PRECINCT ONE**

Alice M. Duzan, Warden  
Carol Hahnfeld, Deputy Warden  
Enid R. McNeil, Clerk  
Bridget Bowen, Inspector

### **PRECINCT TWO**

Anne J. Clark, Warden  
Dana C. Gaymond, Deputy Warden  
Steven A. Cloonan, Clerk  
Regina L. Kennedy, Deputy Clerk  
Paula R. Sweeney, Inspector  
James M. O'Rourke, Inspector

### **PRECINCT THREE**

Jane E. Tufts, Warden  
Agnes G. Dillon, Deputy Warden  
Jean T. Donahue, Clerk  
Ellen M. Pierce, Deputy Clerk  
Rosemary D. Morgan, Inspector  
Belinda A. McIlvaine, Inspector

### **PRECINCT FOUR**

Alice W. Mercer, Warden  
Kenneth C.G. Foster, Deputy Warden  
Janice M. Rota, Clerk  
Barbara L. Jackson, Inspector

### **PRECINCT FIVE**

Joseph F. Murphy, Warden  
Robert J. Rota, Deputy Warden  
Jean N. Callahan, Clerk  
Janet F. Zawatski, Deputy Clerk  
Virginia Mayhew, Inspector  
Jane K. Cammack, Inspector

## **PRECINCT SIX**

Kevin J. Cleary, Warden  
John F. Fleming, Jr., Deputy Warden  
Susan Shea, Clerk  
Jacqueline Scott, Deputy Clerk  
Elizabeth A. Walsh, Inspector  
Patricia E. Fisher, Inspector

## **PRECINCT SEVEN**

Richard J. Harrington, Warden  
James F. Thorne, Deputy Warden  
Frances K. McInnis, Clerk  
Jean D. Mullen, Deputy Clerk  
Janice K. Walwood, Inspector  
Eleanor M. McDonough, Inspector  
Noreen M. Remmes, Inspector

## **PRECINCT EIGHT**

Mary C. Martin, Warden  
Carole J. Kavey, Deputy Warden  
Lois F. Brown, Clerk  
Richard B. Martin, Deputy Clerk  
Josephine M. Grant, Inspector  
Emily R. Martin, Inspector

## **PRECINCT NINE**

William A. Edwards, Warden  
Harriet Manning, Deputy Warden  
Anne L. Murphy, Clerk  
Stanley D. Dworkin, Deputy Clerk  
Dorothy M. Weinkam, Inspector  
Paul L. Kelly, Inspector

## **PRECINCT TEN**

Philip R. Zona, Warden  
Thomas J. Smigliani, Deputy Warden  
Emmanuel J. Feeney, Jr., Clerk  
Irene A. McGrath, Deputy Clerk  
Carol A. Queeney, Inspector  
Eileen R. Tangney, Inspector

# **BOARD OF REGISTRARS VOTER REGISTRATION CONTEST**

**MARCH 20, 2012**

A meeting of the Board of Registrars for the Town of Milton was duly posted on Friday, March 16, 2012, and called for March 20, 2012, at 5:30 p.m. in the Town Hall. The meeting was called to order at 5:31 p.m. by Temp. Town Clerk, Frederick C. Frithsen.

Members of the Board of Registrars present were: David Lyons, Kevin Donahue, and Frederick Frithsen. Absent: Mary Sennott Burke. A quorum was declared present and Frederick Frithsen presided over the meeting.

MGL, Chapter 51, Section 48 states in part that upon receipt of a complaint the Registrars “....shall examine into such complaint and, if satisfied that there is sufficient grounds therefore, they shall summon the person complained of to appear before them....”

The Board of Registrars had received such a complaint dated March 13, 2012, and received in the Town Clerk’s Office on March 13, 2012 at 3:17 p.m. Said letter was read into the minutes, is attached, and basically asked three questions: 1) Does Mr. Joyce reside in Milton? 2) If so, at what address and in what precinct does he currently reside? and 3) if his current address is no longer in the precinct that last elected him as a Town Meeting Member, is he still a Town Meeting Member.

The Board first took up question #3 “If his current address is no longer in the precinct that last elected him as a Town Meeting Member, is he still a Town Meeting Member? According to Chapter 27, Acts of 1927 (as amended) the “Charter for the Town of Milton”, SECTION 2., paragraph #3, last sentence states:”...An elected town meeting member who removes from the precinct from which he was elected shall cease to be a town meeting member.” Therefore, upon Mr. Joyce moving from 95 Hinckley Road (Precinct 2) to 487 Adams Street (Precinct 6) effective immediately (on or about November 8, 2011) he was no longer a Town Meeting Member. The Board agreed that this was the case and that Michael Joyce was no longer a Town Meeting Member.

The Board next took up question #2 “Does Mr. Joyce reside in Milton.” A question arose when Mr. Joyce appeared on the Presidential Primary Ballot at two different addresses. One address on the Democratic Town Committee office at 95 Hinckley and another on the State Committee Man office at 487 Adams Street. Papers for both offices were available the first week in August, 2011. The Board discussed this and determined that it was possible to have

two different addresses for the two different offices since one could file for the Democratic Town Committee on one date, move to another residence in Milton and then file for State Committee Man. It was noted that the nomination paper for Democratic Town Committee was filed in the Secretary of State's Office on November 9, 2011, and the nomination paper for State Committee Man was filed in the SOS office on November 15, 2011. Thus having two different addresses for two different offices on the same ballot were, while highly unusual, explained and accepted.

It was noted that after searching the Town of Milton records for the address of 487 Adams Street: a) The Assessor's office lists 487 Adams Street as a two family residence (exhibit C attached), b) the Board of Appeals records going back to at least 1943 state that 487 Adams Street is a two family home, and c) the Town Clerk's voting records indicate that two different families live at 487 Adams Street.

Mr. Joyce has a valid voter registration card in the Town Clerk's office (exhibit A attached), there was a statewide search done to see if he were registered anywhere else in the Commonwealth (exhibit B attached) and none was found, on or about November 8, 2011, the Town Clerk's Office received from the Registry of Motor Vehicles a change of address for Michael C. Joyce stating that his new address was 487 Adams Street and his voter card was changed to reflect that move.

For the reasons stated in the above paragraph, it was moved by Mr. Lyons and seconded by Mr. Donahue and unanimously voted that: "That since Michael C. Joyce has a valid voter registration card for the Town of Milton, that after a diligent search no other voter registration was found in the Commonwealth of Massachusetts for Michael C. Joyce, that on or about November 8, 2011, he legally changed his address from 95 Hinckley Road to 487 Adams Street, that 487 Adams Street is listed as a two family home and Mr. Michael C. Joyce is claiming that address as his residence, he may vote and run for office from 487 Adams Street, Milton, MA."

There being no further business to be brought before the Board of Registrars, the meeting was adjourned at 5:51 p.m.

Respectfully submitted:

Frederick C. Frithsen  
*Interim Town Clerk*

## 2012 ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the constables of the Town of Milton in said County:

### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	Milton Senior Center, Walnut Street
In Precinct 3.	Cunningham Park Community Center, Edge Hill Road
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 9.	Copeland Field House, Milton High School, Gile Road
In Precinct 10.	Tucker School, Blue Hills Parkway

On Tuesday, April 24, 2012 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN and SURVEYOR OF THE HIGHWAY for a term of three years  
A TOWN CLERK for a term of three years  
A TOWN TREASURER for a term of one year  
One ASSESSOR for a term of three years  
Two SCHOOL COMMITTEE members for a term of three years  
One PARK COMMISSIONER for a term of three years  
One Member of the BOARD of HEALTH for a term of three years  
Three TRUSTEES of the PUBLIC LIBRARY for a term of three year  
One TRUSTEE of the PUBLIC LIBRARY for a term of one year  
One TRUSTEE of the CEMETERY for a term of five years

One Member of the HOUSING AUTHORITY for a term of five years  
One PLANNING BOARD member for a term of five years

Two hundred seventy nine Town Meeting members as follows:

Precinct One:	Twenty-eight TOWN MEETING MEMBERS
Precinct Two:	Thirty-one TOWN MEETING MEMBERS
Precinct Three:	Thirty TOWN MEETING MEMBERS
Precinct Four:	Twenty-eight TOWN MEETING MEMBERS
Precinct Five:	Twenty-two TOWN MEETING MEMBERS
Precinct Six:	Thirty TOWN MEETING MEMBERS
Precinct Seven:	Twenty-eight TOWN MEETING MEMBERS
Precinct Eight:	Thirty-one TOWN MEETING MEMBERS
Precinct Nine:	Thirty-one TOWN MEETING MEMBERS
Precinct Ten:	Twenty TOWN MEETING MEMBERS

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 7, next at seven thirty in the evening at the First Parish Church, 535 Canton Avenue in said Milton,

And on the following Tuesday to wit, May 8, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 41 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-fourth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fourth day of April, next.

Given under our hands at Milton this twenty-second day of March, two thousand twelve.



Robert C. Sweeney  
John M. Shields  
J. Thomas Hurley

BOARD OF SELECTMEN

A True Copy: Attest

Stephen Freeman  
CONSTABLE OF MILTON

# APRIL 24, 2012 - ANNUAL TOWN ELECTION

\* Elected

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
<b>SELECTMAN AND SURVEYOR OF THE HIGHWAY- Vote for One</b>											
John Michael Shields	194	267	301	322	184	386	337	423	399	106	2919
* Denis F. Keohane	208	424	315	299	304	324	327	308	414	194	3117
Others	2	9	2	0	1	3	2	0	1	1	21
Blanks	26	47	42	34	38	29	32	20	28	21	317
<b>TOWN CLERK- Vote for One</b>											
* Susan M. Galvin	73	120	200	193	153	367	424	351	399	61	2341
Michael C. Joyce	141	404	196	242	199	170	127	204	239	107	2029
Marion V. McEtrick	210	219	254	214	165	201	137	181	194	147	1922
Others	0	0	1	1	1	1	3	4	3	0	14
Blanks	6	4	9	5	9	3	7	11	7	7	68
<b>TOWN TREASURER- Vote for One</b>											
* James D. McAuliffe	280	446	405	425	335	536	496	535	571	202	4231
Others	1	4	0	0	0	2	4	4	2	1	18
Blanks	149	297	255	230	192	204	198	212	269	119	2125
<b>ASSESSOR- Vote for One</b>											
William E. Bennett	124	197	245	209	201	420	364	416	330	74	2580
* James A. Henderson	223	395	263	300	247	224	209	208	371	166	2606
Others	0	1	1	0	0	2	2	0	1	2	9
Blanks	83	154	151	146	79	96	123	127	140	80	1179
<b>SCHOOL COMMITTEE- Vote for Not More Than Two</b>											
* Lynda-Lee Sheridan	245	441	347	355	278	380	346	387	452	189	3420
* Mary E. Kelly	237	362	374	375	295	424	378	447	528	165	3585
Others	1	2	1	2	1	2	4	2	5	0	20
Blanks	377	689	598	578	480	678	668	666	699	290	5723

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
<b>PARK COMMISSIONER- Vote for One</b>											
* Stephen P. Affanato	264	436	388	403	307	479	455	501	540	188	3961
Others	0	4	0	3	1	0	3	2	2	1	16
Blanks	166	307	272	249	219	263	240	248	300	133	2397
<b>BOARD OF HEALTH-Vote for One</b>											
* Timothy Jay Lowney	256	416	359	392	322	438	407	469	506	195	3760
Others	1	3	1	0	1	1	2	3	0	1	13
Blanks	173	328	300	263	204	303	289	279	336	126	2601
<b>TRUSTEES OF THE PUBLIC LIBRARY- Vote for Not More Than Three</b>											
* Barbara A. Mason	233	292	319	325	250	361	366	430	439	139	3154
* Brendan F. McLaughlin	206	375	371	326	291	406	397	384	424	154	3334
Sheryl G. Fleitman	181	133	129	176	126	168	184	205	198	102	1602
* Herbert F. Voigt	188	539	353	319	248	345	278	316	404	156	3146
Others	0	2	1	0	0	0	4	1	1	0	9
Blanks	482	900	807	819	666	946	865	917	1060	415	7877
<b>TRUSTEE OF THE PUBLIC LIBRARY - Vote for One</b>											
* Raymond P. Czwakiel	261	432	386	374	292	407	367	431	482	181	3613
Others	1	4	0	1	1	1	2	3	2	1	16
Blanks	168	311	274	280	234	334	329	317	358	140	2745
<b>TRUSTEE OF THE CEMETERY- Vote for One</b>											
* Paul F. Dolan	266	449	389	414	305	463	419	482	568	186	3941
Others	1	2	1	0	1	1	3	2	3	1	15
Blanks	163	296	270	241	221	278	276	267	271	135	2418
<b>HOUSING AUTHORITY- Vote for One</b>											
* Joseph F. Murphy	257	400	359	393	300	432	410	466	553	184	3754
Others	0	1	0	0	1	1	4	3	1	0	11
Blanks	173	346	301	262	226	309	284	282	288	138	2609

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
<b>PLANNING BOARD - Vote for One</b>											
* Michael E. Kelly	137	178	248	266	216	351	364	386	473	103	2722
Cheryl Friedman Tougas	251	470	307	278	233	261	223	254	274	163	2714
Others	0	2	0	3	0	0	1	1	1	1	9
Blanks	42	97	105	108	78	130	110	110	94	55	929

\*Total reflects the addition of a Provisional Ballot cast on April 24, 2012 in Precinct 8, which was unanimously accepted by all members on the Board of Registrars immediately following the recount.

# TOWN MEETING MEMBERS

April 24, 2012

\*Defeated

NR Not Registered

## PRECINCT 1

## Vote for Not More Than TWENTY-EIGHT

3 Ruth Baltopoulos	166	2 Michael O'Toole	156
1 David P. Bullis	137	2 Thomas C. Palmer	149
3 Carolyn A. Cahill	167	3 Julie Callahan Shields	162
1 Kevin C. Donahue	139	1 Jeffrey R. Stone	128
3 Philip J. Driscoll	167	1 Mitchell Sumner	130
2 Eric T. Edman	145	3 Darnell J. S. Turner	189
1 Earl W. Fay	135	2 Lisa A. Coull	148
2 Sheryl G. Fleitman	148	2 Kristen A. LaCasse	157
1 Stefano Keel	132	3 Katelyn M. O'Malley	193
2 Malcolm R. Larson	161	Lawrence Johnson (Write In)	2
1 Nicholas J. Macke	133	Joan L. Gancarski (Write In)	2
3 Joseph P. McEttrick	234	John P. Ryan (Write In)	1
3 Joseph P. McEttrick, III	205	NR Melanie Ingrao (Write In)	6
3 Marion V. McEttrick	250	Susan E. Craghead	
		(Write In) Precinct 4	
1 Edward V. Moss	135	Cynthia Jeffrey-Schmarsow	
		(Write In) Precinct 10	
2 Lisa Murphy	147	Aatiyah N. Paulding (Write In)	1
3 Joseph Patrick O'Malley	162	Shanalee A. Saunders (Write In)	1
2 Ellen D. O'Toole	154	Others	18
		Blanks	0

*Failure To Elect 1 Member*

## PRECINCT 2

## Vote for Not More Than THIRTY-ONE

2 Barbara J. Brown	215	3 Ada Rosmarin	250
2 Michael Chinman	231	2 Frank D. Schroth	229
2 Frank L. Davis	242	3 Laurie R. Stillman	271
3 Joseph T. DeBesse, Jr.	267	1 Mimi Sundstrom	146
3 Kathryn A. Fagan	361	1 Jed Sutter	196
1 Christian Carter Fahy	172	3 Herbert F. Voigt	353
3 Deborah M. Felton	256	3 Ronit G. Voight	311
2 Karen L. Friedman-Hanna	240	3 Elizabeth R. White	252
3 Ruth A. Heiden	257	1 Clifford G. Brockmyre III	149
1 Kristine R. Hodlin	208	1 Margaret Ann Davis	214
2 Peter F. Jackson	241	2 Ellen M. Denooyer	241

3 Reedy Kream	261	1	Nicholas S. Gray	188
2 Judith A. Lieberman	219	1	Rebecca Padera	172
1 Thomas McCarthy	157	1	William Resnick	199
2 Stephen A. Morash	236	*	ThuHang Tran (Write In)-Multiple	1
2 Peter A. Mullin	224		Others	6
1 Vicki H. Nelson	179		Blanks	0

\*Defeated

NR Not Registered

### **PRECINCT 3**

### **Vote for Not More Than THIRTY**

3 Eugene S. Boylan	241	3	Richard B. Neely	252
2 Lee B. Cary	187	1	J. Murray Regan, III	163
2 Kathleen M. Conlon	190	1	Omar M.G. Sanchez	160
3 Edward J. Corcoran, II	230	3	C. Forbes Sargent, III	232
3 Kevin P. Donahue	225	1	Frank J. Stout	130
2 William J. Fitzgerald	191	1	Nicholas J. Tangney	153
1 James H. Fundling Jr.	133	2	Ann E. White	192
3 Frank J Giuliano, Jr.	228	1	Michael F. Zullas	134
1 Robert G. Hiss	153	1	John W. Ahonen	142
3 Emily Keys Innes	213	1	Edward L. Hays	163
1 Ewan J. Innes	166	3	Richard V. Howe	205
2 Virginia M. Donahue King	180	3	Christopher Huban	197
2 Nancy S. Mathews	173	2	Anne Marie Olsen	191
2 Philip S. Mathews	170	*	Chiara Frenquellucci	108
3 Brandan F. McLaughlin	203	*	Kevin F. Libby	108
2 Mary G. McLaughlin	191	*	Robert M. Hynes	
			(Write In)	Precinct 2
2 W. Paul Needham	187		Others	4
			Blanks	0

### **PRECINCT 4**

### **Vote for Not More Than TWENTY-EIGHT**

2 Thomas M. Callahan	223	2	Ida L. Geering	208
3 J. Colin Campbell	268	3	Ralph R. Minsky	263
2 Margaret E. Carels	203	1	Susan E. Craghead (Write In)	36
2 Kimberly Casey	243	1	Scott G. Matthews (Write In)	31
3 Richard Ben Casey	261	1	Calece M. Johnson (Write In)	29
3 Anthony J. Cichello	270	1	James F. MacLeod (Write In)	9
2 Linda Craven	222	*	Nancy Kilgallon Chisholm	
			(Write-In)	3
2 Brian M. Cronin	252	*	April A. Lamoureux (Write In)	2

3 John A Cronin	265	*	Beth Greenawalt (Write In)	1
3 Maritta Manning Cronin	282	*	James L. Desmond (Write In)	1
3 Virginia C. Hannigan	286	*	Kara J. Russo (Write In)	1
1 E. Piel Hollingsworth	201	*	Patricia M. Schneider (Write In)	1
1 Matthew I. King	180	*	Craig S. Perzan (Write In)	1
2 Harriet Manning	225	*	Richard Livingston (Write-In)	1
1 Deborah A. Milbauer	199	*	Eileen M. Maher (Write-In)	1
1 Alison L. Moll	165	*	Juliet Gresham-Moran (Write-In)	1
2 Natalie S. Monroe	206	*	Maura J. Hamilton (Write-In)	1
1 Kathleen A. Potter	181	*	Genevieve Neely Martland (Write-In)	1
2 Robert J. Rota	248	*	Kara K. Chisholm (Write-In)	1
3 John Michael Shields	326	NR	Toriano White (Write In)	25
3 Mary Ann Sullivan	255		Others	149
1 Jennifer A. Erbe-Leggett	197		Blanks	0

\*Defeated

NR Not Registered

#### **PRECINCT 5**

#### **Vote for Not More Than TWENTY-TWO**

2 Kathleen E. Armstrong	151	2	Jeanne M. O'Brien	146
3 Betsy D. Buchbinder	232	1	Paul J. Pasquerella	141
2 Theodore E. Daiber	151	3	Jean H. Powers	197
2 J. Thomas Hurley	146	1	Joanne P. Stanley	131
3 Marjorie S. Jeffries	189	1	Robert G. Pezzini	137
3 Nancy Peterson Kearns	209	1	Kevin G. Keating (Write in)	5
2 Clare F. Keating	143	1	Gerald W. Motejunas (Write in)	2
3 Denis F. Keohane	231	1	Patricia A. Motejunas (Write in)	2
1 Timothy Jay Lowney	143	*	Kathleen M. Hurley (Write in)	1
2 Jeremiah Jay Lowney	146	*	James A. Henderson (Write in)	1
1 Susan L. Monack	138	*	Arthur L. Bowen (Write in)	1
3 James G. Mullen, Jr.	235	*	Dennis A. Smith (Write in)	1
2 Philip D. Murphy	168		Others	14
3 Roxanne F. Musto	200		Blanks	0

#### **PRECINCT 6**

#### **Vote for Not More Than THIRTY**

3 Donald P. Affanato	289	3	William E. Bennett	307
3 Stephen P. Affanato	298	2	Jeanne L. Burns	217
2 Kenneth G. Caldwell	221	3	Michael C. Joyce	244
1 Thomas A. Caldwell	199	2	Marlene F. Mason	225

1 Janet M. Christensen	177	1 Thomas E. Curran (Write In)	15
3 Daniel F. Driscoll	301	1 Paul J. Yovino (Write In)	12
2 Janet K. Evans	213	1 Raymond C. Balta (Write In)	3
3 Daniel J. Gallery	231	1 Janice C. Richard (Write In)	3
1 Joseph P. Grogan	199	1 Bernard J. Lynch III (Write In)	2
3 John A. Kiernan	232	WD Christopher J. Lynch (Write In)	2
3 Susan A. Kiernan	234	* Amy F. Robins (Write In)	1
2 Richard J. Killion	207	* James Kennedy	
		(Write In)-Multiple	1
2 Kathleen Ryan Lavery	224	* Kathleen E. Vhay (Write In)	1
2 Richard W. Shea	212	* Clifford C. Flynn (Write In)	1
3 Kevin G. Sorgi	329	NR Stephen J. Nemmets (Write In)	1
1 Thomas W. Stanton	195	* Alexis N. Tochka (Write In)	1
3 Richard E. Sweeney	245	NR Leo Featherson (Write In)	1
2 Maryellen Sweeney-Dumais	205	* Harry S. Richard (Write In)	1
2 Janice R. Wallace	209	Others	49
2 Jennifer L. White	219	Blanks	0
1 William H. White, Jr.	197		

\*Defeated

NR Not Registered

## **PRECINCT 7**

## **Vote for Not More Than TWENTY-EIGHT**

3 Peter J. Arens	289	2 David J. Lyons	184
2 Kristan M. Bagley-Jones	217	2 Michael Maholchic	187
2 William J. Bulger	220	3 M. Joseph Manning	290
3 Stephen M. Cidlevich	224	1 Mary E. Kelly Maye	167
1 Steven A. Cloonan	170	2 Steven J. McCurdy	206
3 Laura A. Conway	233	1 Lucas J. McGary	135
2 Arthur J. Doyle	186	2 Joseph M. Reardon	224
1 Martha L. Duffley	158	1 Christopher J. Shirley	137
3 Edward L. Duffy	314	1 Lisa Rask Viola	181
2 Todd M. Greenwood	188	3 Virginia F. Wells	232
1 David A. Johnson	169	1 Cindy L. Christiansen	174
2 Daniel F. Joyce	222	1 Steven D. Fruzzetti	176
3 Festus Joyce	239	3 Rita V. Joyce	230
3 Brian T. Kelley	234	Others	3
1 Martha J. Kempe	178	Blanks	0



**PRECINCT 8****Vote for Not More Than THIRTY-ONE**

1 Patricia Armstrong	213	3 David J. Perdios	261
3 Gregory T. Buchanan	243	2 Julio R. Varela	228
2 Diane M. Colligan	237	2 Sheila Egan Varela	234
2 Joseph M. Cunningham, Jr.	225	3 <b>Ann M. Walsh</b>	273
3 James P. Delaney	252	3 Steven A. Murphy	267
3 Amy E. Delaney	265	1 Maurice P. Mitchell (Write In)	10
1 John W. Folcarelli	215	1 Abram Cardoza (Write In)	8
1 Patricia Folcarelli	222	1 Kevin Harnden (Write In)	7
3 Andrea G. Gordon	256	1 John F. Webb (Write In)	4
3 Marvin A. Gordon	263	1 Helen M. Webb (Write In)	4
2 Margaret A. Kelly	230	1 Agnes Walkowiak (Write In)	3
2 Thomas F. Kelly	238	1 Lawrence R. Curran, Jr. (Write In)	3
2 Barbara C. Martin	235	* Rodney M. Fritz (Write In)	2
3 Barbara A. Mason	269	* Michelle F. Cardoza (Write In)	1
2 Paul J. Mason, Jr.	234	* Brian D. MacLellan (Write In)	1
2 Robert A. Mason	241	* Neil D. Higgins (Write In)	1
1 Veronica J. McCarthy	211	* John Driscoll (Write In)- Multiple	1
2 Mary E. McNamara	227	* Carolyn M. Fritz (Write In)	1
3 Thomas P. O'Connor	265	Others	68
		Blanks	0

**Precinct 8 reflects the addition of a Provisional Ballot cast on April 24, 2012 which was unanimously accepted by all members on the Board of Registrars immediately following the recount.**

\*Defeated

NR Not Registered

**PRECINCT 9****Vote for Not More Than THIRTY-ONE**

3 Diane DiTullio Agostino	329	1 Marietta E. Surette	209
2 Webster A. Collins	277	3 Robert C. Sweeney	372
2 John J. Davis	275	2 Cheryl Friedman Tougias	276
2 James F. Dunphy	273	1 Elzbieta K. Welz	197
3 Sean P. Fahy	289	2 Judith M. White-Orlando	252
1 Enos C. Gardiner	174	3 Katherine Haynes Dunphy	284
3 Helene L. Haddad	340	1 Laurie A MacIntosh	237
3 S. John Hajjar	326	2 Benjamin A. MacNeil	251
2 Eugene P. Irwin, III	244	1 Pamela J. Regan (Write In)	18
1 Janet J. Irwin	225	* Henry E. Bell (Write In)	2
3 Mary E. Kelly	304	* Hugh P. Bonner (Write In)	2

3 Michael E. Kelly	301	*	Forest W. Carroll, Jr. (Write In)	1
3 F. Beirne Lovely, Jr.	366	*	Mark F. Edwards (Write In)	1
1 Frank O. Mulligan	204	*	Thomas J. Smigliani (Write In)	1
1 Mercedes Mulligan	194	*	Alexander Whiteside (Write In)-Multiple	1
2 Anne L. Murphy	283	*	Michael D. Molinari (Write In)	1
3 Joseph F. Murphy	285	*	Jennifer M. Raymond (Write In)	1
1 Elizabeth A. O'Connor	228	*	Philip J. Jochenning (Write In)	1
1 David Shea	215	*	Marvin A. Gordon (Write In)	Precinct 8
2 Richard J. Shea	257		Others	45
1 Robert J. Sheffield	238		Blanks	0
2 Lynda- Lee Sheridan	282			

### **PRECINCT 10**

### **Vote for Not More Than TWENTY**

3 Hyacinth Crichlow	138	1	Henry Whitney Carr	116
3 Kristine A. Doherty	140	3	Margaret M. Kasuba	149
3 Mary E. Keally	154	2	William F. King	125
2 Catherine P. King	124	1	Timothy S. Kernan (Write In)	21
2 William R. McCarthy	120	1	Maureen Cronin Peterson (Write In)	6
2 Buddy Packer	126	*	Jennifer L. Kernan (Write In)	5
3 Glenn H. Pavlicek	175	*	Timothy M. Murphy (Write In)	2
3 Anita A. Penta	135	*	Cynthia Jeffrey-Schmarsow (Write In)	2
2 Emmett H. Schmarsow	122	*	Tammy Barlow Murphy (Write In)	1
2 Joseph G. Sloane	122	*	Stephen M. Acerra, Jr. (Write In)	1
1 Priscilla Hayden Sloane	115	*	Germaine V. Riordan (Write In)	1
1 Iman A. K. Solomon	110	*	Peter Van W. Jeffries (Write In)	1
1 Christopher J. Trakas	110	*	James T. Moore (Write In)	1
2 Leroy J. Walker	126		Others	41
3 Geoffrey W. Wilkinson	138		Blanks	0

STATISTICS APRIL 24, 2012-ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REGISTERED VOTERS	1707	1883	1901	1820	1473	1968	1788	1910	1982	1256	17688
TOTAL VOTES CAST	430	747	660	655	527	742	698	751	842	322	6374
TIME RECEIVED P.M.	8:34	8:49	8:40	8:41	8:39	8:39	8:38	8:35	8:37	8:32	
PERCENTAGE	25%	40%	35%	36%	36%	38%	39%	39%	42%	26%	36%

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at 9:00 pm  
At the Annual Town Election held Tuesday, April 24, 2012, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
Applications Received	15	40	45	26	47	34	44	34	71	20	376
Ballots Cast	13	30	34	21	35	32	37	29	61	17	309

Of the total ballots cast, 138 were cast in person by the voter in the Town Clerk's office and 171 were cast by mail.  
67 ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.  
The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Precinct 8 reflects the addition of a Provisional Ballot cast on April 24, 2012 which was unanimously accepted by all members on the Board of Registrars immediately following the recount.

Frederick C. Frithsen  
Interim Town Clerk

## **PRECINCT OFFICERS – APRIL 24, 2012**

### **PRECINCT ONE**

Alice M. Duzan, Warden  
Arlene M. Kelly, Deputy Warden  
Enid R. McNeil, Clerk  
Bridget Bowen, Deputy Clerk  
Grace F. Locker, Inspector  
Belinda A. McIlvane, Inspector

### **PRECINCT TWO**

Anne J. Clark, Warden  
Dana C. Gaymond, Deputy Warden  
Regina L. Kennedy, Clerk  
Paula R. Sweeney, Deputy Clerk  
Denise M. Sullivan, Inspector  
James M. O'Rourke, Inspector

### **PRECINCT THREE**

Jane E. Tufts, Warden  
Agnes G. Dillon, Deputy Warden  
Jean T. Donahue, Clerk  
Ellen M. Pierce, Deputy Clerk  
Rosemary D. Morgan, Inspector  
Meredith C. Tufts, Inspector

### **PRECINCT FOUR**

Alice W. Mercer, Warden  
Kenneth C.G. Foster, Deputy Warden  
Janice M. Rota, Clerk  
Joseph P. McGovern, Deputy Clerk  
Molly A. Mullen, Inspector  
Janice K. Walwood, Inspector

### **PRECINCT FIVE**

Joseph F. Murphy, Warden  
Robert J. Rota, Deputy Warden  
Jean N. Callahan, Clerk  
Janet F. Zawatski, Deputy Clerk  
Joanne M. Smigliani, Inspector  
Jane K. Cammack, Inspector

## **PRECINCT SIX**

Anne L. Murphy, Warden  
John F. Fleming, Jr., Deputy Warden  
Susan Shea, Clerk  
Dorothy Lorraine Tower, Deputy Clerk  
Elizabeth A. Walsh, Inspector  
John J. Monahan, Inspector

## **PRECINCT SEVEN**

Richard J. Harrington, Warden  
James F. Thorne, Deputy Warden  
Frances K. McInnis, Clerk  
Jean D. Mullen, Deputy Clerk  
Eleanor M. McDonough, Inspector  
Noreen M. Remmes, Inspector

## **PRECINCT EIGHT**

Mary C. Martin, Warden  
Carole J. Kavey, Deputy Warden  
Lois F. Brown, Clerk  
Richard B. Martin, Deputy Clerk  
Josephine M. Grant, Inspector  
Emily R. Martin, Inspector

## **PRECINCT NINE**

William A. Edwards, Warden  
Harriet Manning, Deputy Warden  
Anne L. Murphy, Clerk  
Stanley D. Dworkin, Deputy Clerk  
Dorothy M. Weinkam, Inspector  
Paul L. Kelly, Inspector

## **PRECINCT TEN**

Philip R. Zona, Warden  
Thomas J. Smigliani, Deputy Warden  
Emmanuel J. Feeney, Jr., Clerk  
Irene A. McGrath, Deputy Clerk  
Carol A. Queeney, Inspector  
Eileen R. Tangney, Inspector

## RECOUNT TOWN ELECTION

On May 4, 2012 Cheryl Friedman Tougias filled a petition for a recount of the ballots cast for a five-year term for Planning Board.

Notices of the recount to be held on Wednesday, May 9, 2012 at the Town Office Building at 5:30 p.m. were hand delivered to each candidate's home address.

The recount was administered and coordinated by Interim Town Clerk, Frederick C. Frithsen and Town Clerk, Susan M. Galvin. Town Counsel, John P. Flynn was present for the entire proceeding

The recount was supervised by the four members of the Board of Registrars.

David J. Lyons, Chairman  
Mary Sennott Burke  
Kevin P. Donahue  
Susan M. Galvin

The following people served as tellers for the recount.

Janice Freeman	Rena A. McDermott
Diane M. Gore	James G. Mullen, Jr.
Richard J. Harrington	Molly A. Mullen
Anna E. Higgins	Joseph F. Murphy
Susan C. Higgins	Gayle M. Neville
Robert E. Mallett	Jean M. Peterson
Emily R. Martin	Nancy Shibley
Mary C. Martin	Anne F. Ware
Richard B. Martin	Frances M. Westhaver

## PLANNING BOARD - VOTE FOR ONE

### VOTES CAST AT ELECTION

	<b>Michael E. Kelly</b>	<b>Cheryl Friedman Tougias</b>	<b>Others</b>	<b>Blanks</b>
Precinct 1	137	251	0	42
Precinct 2	178	470	2	97
Precinct 3	248	307	0	105
Precinct 4	266	278	3	108
Precinct 5	216	233	0	78
Precinct 6	351	261	0	130

Precinct 7	364	223	1	110
*Precinct 8	<b>386</b>	<b>254</b>	<b>1</b>	<b>110</b>
Precinct 9	473	274	1	94
Precinct 10	103	163	1	55
TOTALS	2722	2714	9	929

## PLANNING BOARD - VOTE FOR ONE

### VOTES CAST AT RECOUNT

	<b>Michael E. Kelly</b>	<b>Cheryl Friedman Tougias</b>	<b>Others</b>	<b>Blanks</b>
Precinct 1	137	251	0	46
Precinct 2	178	470	0	99
Precinct 3	250	307	1	105
Precinct 4	266	278	0	111
Precinct 5	219	233	0	76
Precinct 6	352	261	0	129
Precinct 7	364	223	0	112
*Precinct 8	<b>384</b>	<b>256</b>	<b>1</b>	<b>110</b>
Precinct 9	475	274	1	92
Precinct 10	102	164	0	56
TOTALS	2727	2717	3	936

\*Total reflects the addition of the Provisional Ballot cast on April 24, 2012 in Precinct 8, which was unanimously accepted by all members on the Board of Registrars immediately following the recount.

The vote totals stood as follows:

Michael E. Kelly	2727
Cheryl Friedman Tougias	2717

Therefore, Michael E. Kelly was declared to be elected to the Planning Board for a five year term.

Susan M. Galvin  
Town Clerk

## **ANNUAL TOWN MEETING MAY 7, 2012**

To commemorate the 350th Anniversary of the Town the first evening of Town Meeting was held at the First Parish Church, 535 Canton Avenue. The First Parish Church was the town's fourth meeting house, and was last used on March 9, 1835. The 350th Anniversary Committee in cooperation with Moderator, Brian M. Walsh and Selectmen; J. Thomas Hurley, Robert C. Sweeney and Denis F. Keohane organized a special opening ceremony that included houses of worship toll bells summoning Town Meeting Members; Boston Police Gaelic Column Pipes and Drums, music, and Middlesex Fife and Drum.

Moderator, Brian M. Walsh, opened the Annual Town Meeting at 7:45 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The Moderator, Brian M. Walsh, announced organist, Emma Jean Moulton and Milton High School trumpet player, Ian Robert Kelly, who accompanied Milton High Quartet in performing "The Star Spangled Banner" and "My County Tis of Thee."

The Moderator, Brian M. Walsh, led the members in the Pledge of Allegiance and introduced Revered Molly Housh Gordon, Assistant Minister of the First Parish Church to give the convocation.

The Moderator, Brian M. Walsh, introduced Town Clerk, Susan M. Galvin, who swore all Town Meeting Members into office.

The following 32 Town Meeting Members were absent from the Annual Town Meeting held May 7, 2012:

PRECINCT ONE:        Anne T. Fidler (Ex-Officio)  
                             Michael O'Toole  
                             Sheryl G. Fleitman

PRECINCT TWO:        Frank L. Davis  
                             Brian A. Joyce (Ex-officio)  
                             Ada Rosmarin  
                             Jed Sutter



PRECINCT THREE: Edward J. Corcoran, II

PRECINCT FOUR: J. Colin Campbell  
Kathleen A. Potter  
Robert J. Rota

PRECINCT FIVE: Betsy D. Buchbinder  
Jeremiah Jay Lowney  
Joanne P. Stanley

PRECINCT SIX: Janet K. Evans  
Janice C. Richard

PRECINCT SEVEN: Arthur J. Doyle  
Michael Maholchic  
Lucas J. McGary

PRECINCT EIGHT: Diane M. Colligan  
John W. Folcarelli  
Patricia Folcarelli  
Margaret A. Kelly  
David J. Perdios  
Agnes Walkowiak  
Ann M. Walsh

PRECINCT NINE: Webster A. Collins  
Helene L. Haddad  
Elizabeth A. O'Connor  
David Shea

PRECINCT TEN: Christopher J. Trakas

Town Meeting Members stood for a moment of silence for the following Town Meeting Member who had died since the last meeting.

**HELENE D. PADULA**  
Town Meeting Member  
1981-2012

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

**VOTED.** The Town voted YES.

UNANIMOUS VOTE

The Moderator, Brian M. Walsh, recognized all those that served the Town of Milton through the Town Meeting in a variety of capacities that have recently concluded their service.

**JOHN MICHAEL SHIELDS**

**Selectman:**

1991-1997; 2006-2012

Town Meeting Member since 1974

**JAMES G. MULLEN, JR.**

**Town Clerk:**

1976-2012

**Selectman:**

1982-1991; 2001-2007

**School Committee:**

1972-1980

Town Meeting Member since 1973

**THOMAS S. GUNNING**

**Assessor:**

1965-2012

Former Town Meeting Member

**KATHLEEN HEFFERNAN**

**Assessor:**

1995-2012

Town Meeting Member 1979-2012

**PETER F. JACKSON**

**Planning Board:**

2007- 2012

Town Meeting Member since 2003

Members of the Middlesex County Fife and Drum Corps processed into the hall and the Moderator recognized Lynda-Lee Sheridan, Chairperson of the 350th Anniversary Committee. Ms. Sheridan acknowledged and thanked the members of the 350th Anniversary Committee and announced the legacy gift theme of beautification and civic improvements throughout the anniversary year.

The Moderator, Brian M. Walsh, escorted Former Representative, M. Joseph Manning, to the stage. The Moderator proceeded to recognize Mr. Manning for his years of service to his country and his 65 Years of Service to the Town of Milton:

**M. JOSEPH MANNING**

**Unites States Marine**

**House of Representatives**

**29 Years**

**Assessor:**

**1957- Present**

**Town Meeting Member since 1947 -65 Years**

The Moderator presented Representative Manning a citation from the Senate on behalf of Senator Brian A. Joyce. Representative, Walter F. Timilty, and Linda Dorcena Forry personally presented former Representative Manning with a citation from Massachusetts House of Representatives.

**ARTICLE 1** To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

**VOTED.** The Town Voted to accept the report of the Town Accountant as printed in the 2011 Annual Town Report on pages 172 to 200.

**UNANIMOUS VOTE**

**ARTICLE 2** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2012 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

**VOTED.** The Town Voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time

to time in anticipation of revenue of the fiscal year beginning July 1, 2012 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

**ARTICLE 3** To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

**VOTED.** The Town vote YES.

UNANIMOUS VOTE

**ARTICLE 4** To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2012, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

**VOTED.** The Town vote YES.

UNANIMOUS VOTE

**ARTICLE 5** To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

**VOTED.** The Town vote YES.

UNANIMOUS VOTE

**ARTICLE 6** Was voted on May 8, 2012.

**ARTICLE 7** To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$1,855,060 to fund the capital projects listed below:

<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>FY 13</b>
	Fifth Year Lease Payment:	
Various	4 New Vehicles	16,000
Cemetery	Tractor/mower	8,283
DPW Projects	Repair of Hazardous Sidewalks	10,000
Facilities	Town Hall - Archive Room Shelving	2,700
Fire	Additional Turnout Gear	22,000
Police	Paint Exterior of Police HQ	9,000
Treasurer	Handicap Accessible Counter	6,000
Treasurer	Multifunction Printers	4,500
Subtotal One-Time		
Capital Items		<u>78,483</u>
DPW	Chevrolet Pickup Truck	25,530
DPW	Chevy C2500 Pick Up Truck	25,530
DPW	Bombardier Sidewalk Tractor	165,867
DPW	Madvac	35,000
DPW	DPW Yard Controlled Access Security Gate	20,000
DPW	Truck lift system central maintenance	45,000
DPW	Pavement management funding	
	infrastructure- Improve Streets & Ways	200,000
IT	Backup Generators for Town Hall & PMS	174,200
IT	Upgrade Town Hall Ethernet cable	70,000
IT	Replacement of Town Telephone System	300,450
School Dept	Pickup truck	35,000
School Dept	Exterior Duct Work - MHS	680,000
Subtotal Bonded		
Capital Items		<u>1,776,577</u>
Total Capital Items		<u><u>1,855,060</u></u>

and that to meet said appropriation the sum of \$78,483 is to be appropriated from funds certified by the Department of Revenue as free cash, and that the sum of \$1,776,577 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's facilities and public safety equipment as described above, including costs incidental and related thereto; the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$1,776,577 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3A) and 7(9) of the Massachusetts General Laws, as amended, or any other applicable law and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one

or more grants or gifts from any other public or private funding source. All departments are hereby authorized to sell at private or public sale, with the approval of the Board of Selectmen or the School Committee, as applicable vehicles or equipment that is no longer needed by that department. Said departments are further authorized to exchange or trade in old equipment in the usual course of their operations to provide for replacement items.

## VOICE VOTE

The Moderator declared a two thirds vote.

The Moderator recognized Chairman of the 350th Anniversary Committee, Lynda-Lee Sheridan, and 350th Anniversary Committee Members, Brian T. Kelley and Mary G. McLaughlin to announce the results of the “Mayor of Milton” for the 350th Parade. Philip J. Driscoll was presented with a gold key to the Town of Milton and named the 1st “Mayor of Milton”. The results for the other candidates was; Michael B. Lynch - 2nd Place and Jayne Costello Goode - 3rd Place.

The Moderator, Brian M. Walsh, recognized Judith Darrell-Kemp. Ms. Darrell-Kemp spoke about the collection of silver owned by First Parish Church which was on display. The pieces range from 1701 to 1856. The pieces are kept at the Museum of Fine Arts.

A motion was made and seconded to adjourn the meeting to May 8, 2012 at Milton High School Auditorium at 7:30 p.m.

The meeting adjourned at 9:31 p.m.

Susan M. Galvin  
Town Clerk

## **ADJOURNED TOWN MEETING MAY 8, 2012**

Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at Milton High School Auditorium, 2 Gile Road at 7:40 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 43 Town Meeting Members were absent from the Town Meeting held May 8, 2012:

- PRECINCT ONE: Ruth Baltopoulos  
Sheryl G. Fleitman  
Edward V. Moss  
Nicholas J. Macke  
Katelyn M. O'Malley  
Ellen D. O'Toole  
Michael O'Toole
- PRECINCT TWO: Barbara J. Brown  
Frank L. Davis  
Anne T. Fidler (Ex-officio)  
Brian A. Joyce (Ex-officio)  
Jed Sutter
- PRECINCT THREE: Edward L. Hays
- PRECINCT FOUR: Kathleen A. Potter  
Robert J. Rota
- PRECINCT FIVE: Betsy D. Buchbinder  
Nancy Peterson Kearns  
Jeremiah Jay Lowney  
Jeanne M. O'Brien
- PRECINCT SIX: Raymond C. Balta  
Michael C. Joyce  
Richard J. Killion  
Janice C. Richard

- PRECINCT SEVEN: Peter J. Arens  
Martha L. Duffley  
Mary E. Kelly Maye  
Lucas J. McGary
- PRECINCT EIGHT: Diane M. Colligan  
John W. Folcarelli  
Patricia Folcarelli  
Paul J. Mason, Jr.  
David J. Perdios  
Agnes Walkowiak
- PRECINCT NINE: Webster A. Collins  
Helene L. Haddad  
Michael E. Kelly  
Mercedes Mulligan  
Eilizabeth A. O'Connor  
Pamela J. Regan  
Cheryl Friedman Tougias
- PRECINCT TEN: Kristine A. Doherty  
Buddy Packer  
Geoffrey W. Wilkinson

The Moderator, Brian M. Walsh, recognized Andrea G. Gordon, who has served the Town of Milton, and has recently concluded her service.

**Andrea G. Gordon**  
Trustee of the Public Library: 1994-2012  
Town Meeting Member since 1985

**ARTICLE 6** To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2012 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything related thereto.

**VOTED.** The Town voted to appropriate the sum of \$267,833 and that to meet said appropriation the sum of \$243,848 be raised from the tax levy. Included in this appropriation are the sums of \$11,440 representing expenses attributable to



the Sewer Enterprise and \$12,545 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

**ARTICLE 7** Was voted on May 7, 2012

**ARTICLE 8** To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2012, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate \$56,000. To meet said appropriation the sum of \$50,896 be raised from the tax levy. Included in this appropriation are the sums of \$2,233 representing expenses attributable to the Sewer Enterprise and \$2,871 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

**ARTICLE 9** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2012 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS	FY 13
Contributory Retirement	4,492,609
Non-contributory Retirement	0
Group Insurance	10,063,468
TOTAL EMPLOYEE BENEFITS	<u>14,556,077</u>

and that to meet said appropriation the sum of \$13,931,055 be raised from the tax levy. Included in this appropriation are the sums of \$301,350 representing

expenses attributable to the Sewer Enterprise and \$323,672 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, Local Receipts Not Allocated, to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

**ARTICLE 10** To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$100,000 for the purpose set forth in this article and that to meet said appropriation the sum of \$100,000 be raised from the tax levy.

UNANIMOUS VOTE

**ARTICLE 11** To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION  
BY  
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,  
AND PERSONNEL CODE**

	Normal	
	Work	
<u>Level</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>

**GENERAL GOVERNMENT**

**ASSESSORS**

10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk

**INFORMATION TECHNOLOGY**

10		Director
6		Assistant

### **CENTRAL BUSINESS OFFICE**

12		Town Accountant
6		Assistant Town Accountant
6		Principal Bookkeeper
4	37.5	Senior Administrative Clerk/Water & Sewer
3	37.5	Principal Clerk

### **CONSOLIDATED FACILITIES**

10		Operations Manager
8		Electrician
8		Superintendent of Buildings and Grounds
6		Office Assistant
W4	40	Maintenance Craftsman
W3	40	Maintenance Man

### **SELECTMEN**

11		Assistant Town Administrator
9		Director of Planning & Community Development
6		Executive Secretary
4	37.5	Senior Administrative Clerk

### **TOWN CLERK**

6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk

### **TREASURER-COLLECTOR**

6		Assistant Town Treasurer
5	37.5	Deputy Collector
5	37.5	Senior Administrative Clerk
3	20	Principal Clerk

### **VETERANS' BENEFITS**

Misc.		Veterans Agent/Director of Veterans Services
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### **PUBLIC SAFETY**

#### **INSPECTIONAL SERVICES**

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
7	25	Wire Inspector
7	37.5	Local Inspector
4	37.5	Senior Administrative Clerk
4	37.5	Senior Administrative Clerk/BOA

## **FIRE**

F3	42	Deputy Chief
F2	42	Lieutenant
F2	42	Fire Prevention Officer
F1	42	Fire Fighter
5	37.5	Senior Administrative Clerk

## **POLICE**

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7	22.5	Crime Analyst
7		Business Manager/ Civilians
6	30	Youth Counselor
4	37.5	Animal Control Officer
4	37.5	Senior Administrative Records Clerk
4	30	Senior Administrative Clerk - Payroll
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet/Seasonal

## **BOARDS AND COMMITTEES**

### **COUNCIL ON AGING**

8		Director
4	10	Outreach Worker
4	37.5	Senior Administrative Clerk
2	19	Van Driver

### **PERSONNEL BOARD**

11		Assistant Town Administrator
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### **PLANNING**

4	22.5	Senior Administrative Clerk
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### **YOUTH**

9		Coordinator
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## **CEMETERY**

9		Superintendent
4	32.5	Senior Administrative Clerk
W8	40	General Working Foreman
W7	40	Senior Working Foreman/Maintenance Craftsman, Motor Equipment Operator Gr. 2
W7	40	Motor Equipment Repairman, Maintenance Craftsman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Maintenance Craftsman, Sprayer Operator/Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator, Grade 1
W3	40	Maintenance Man, Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

## **HEALTH**

9		Agent
6	22.5	Public Health Nurse
5	25	Health Inspector
4	21.5	Senior Administrative Clerk

## **LIBRARIES**

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Adult Services Librarian
L2	37.5	Collection Dev. Librarian Adult/Young Service Librarian Children's Librarian Technical Services Librarian
L2	16	Assistant Children's Librarian
LS5	37.5	Administrative Assistant Circulation Library Assistant Technical Library Assistant
LS4	37.5	Community Services Library Assistant Children's Library Assistant
LS4	37.5	Library Assistant Circulation
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

### **PARK**

9		Director of Parks and Recreation
4	37.5	Senior Administrative Clerk
W7	40	Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator Gr. 1
Misc.		Laborer (Intermittent)

### **PUBLIC WORKS**

14		Director of Public Works/Town Engineer
10		Assistant Director of Public Works
10		Assistant Town Engineer/Manager of Contracts
8		Manager of Street & Traffic Lights/Maintenance
7		Civil Engineer
6		Administrative Assistant
6		GIS and CAD Operator/Engineering Draftsman
5	37.5	Senior Administrative Clerk/Conservation
W8	40	General Foreman, Motor Equipment Operator Gr. 2
W7	40	Signal Maintainer
W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon) Motor Equipment Operator Gr. 2 Public Works Emergency Man
W5	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man, Water & Sewer System Maintenance Man, Motor Equipment Repairman-Helper, Apprentice Arborist (Tree Surgeon) Motor Equipment Operator Gr. 1

W2     40   Laborer  
 Misc.     Engineering Interns (seasonal)  
 Misc.     Laborer (Intermittent)

**UNCLASSIFIED**

Town Administrator  
 Police Chief  
 Deputy Chief  
 Fire Chief  
 Consolidated Facilities Director  
 Warrant Committee Clerk  
 Registrar of Voters  
 Park Recreation Employees  
 Inspector of Animals

**VOTED.** The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$35,250 to fund wage adjustments effective July 1, 2012; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

	<u>FY13</u>
Central Business Office	
General	1,819
Water	195
Sewer	<u>152</u>
Total Central Business Office	<u>2,166</u>
Consolidated Facilities	2,295
Council on Aging	679
Fire	2,977
Library	2,200
Personnel	1,100
Police	12,736
Public Works	
General	1,917
Vehicle Maintenance	128
Solid Waste General	170
Water	1,023
Sewer	<u>1,023</u>
Total Public Works	<u>4,261</u>

Selectmen	5,873
Town Clerk - Salary Other	338
Veterans Agent	422
Warrant Committee	203
Total Chapter 13 Wage Adjustments	<u>35,250</u>

and that included in this appropriation are the sums of \$1,218 representing expenses attributable to the Water Enterprise and \$1,175 representing expenses attributable to the Sewer Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$32,857 to be raised from the tax levy.

#### VOICE VOTE

**ARTICLE 12** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2012 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC SAFETY	<u>FY 13</u>
1 INSPECTIONAL SERVICES	
Salaries & Wages	326,220
General Expenses	20,087
TOTAL INSPECTIONAL SERVICES	<u>346,307</u>
2 FIRE	
Salaries & Wages	4,414,473
General Expenses	208,257
New Equipment	46,141
TOTAL FIRE	<u>4,668,871</u>
3 MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
Salaries & Wages	750
General Expenses	785
Auxiliary Fire	4,380
Auxiliary Police	4,700
TOTAL MEMA	<u>10,615</u>



4 POLICE & YOUTH	
Salaries & Wages	5,361,007
General Expenses	457,620
Leash Law	71,697
New Equipment	124,524
TOTAL POLICE & YOUTH	<u>6,014,848</u>
 TOTAL PUBLIC SAFETY	 <u>11,040,641</u>

and to meet said appropriation for Leash Law enforcement, the sum of \$1,400 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$11,039,241 is to be raised in the tax levy of the fiscal year.

#### UNANIMOUS VOTE

**ARTICLE 13** To see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred from July 1, 2012 through June 30, 2013 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$850,000 for the payment of legally obligated medical expenses incurred from July 1, 2012 through June 30, 2013 by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$850,000 and to issue bonds or notes of the Town therefor.

#### UNANIMOUS VOTE

**ARTICLE 14** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2012 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Recommended":

GENERAL GOVERNMENT	<u>FY 13</u>
A BOARD OF SELECTMEN	
1 CENTRAL BUSINESS OFFICE	
Salaries & Wages	302,802
General Expenses	<u>29,802</u>
TOTAL CENTRAL BUSINESS OFFICE	<u>332,604</u>
2 ELECTION & REGISTRATION	
Salaries & Wages	43,271
General Expenses	<u>8,800</u>
TOTAL ELECTION & REGISTRATION	<u>52,071</u>
3 INSURANCE GENERAL	
General Expenses	<u>950,647</u>
TOTAL INSURANCE GENERAL	<u>950,647</u>
4 LAW	
Retainer	56,000
Professional & Special Services	200,000
Disbursements	4,000
Claims	<u>1,000</u>
TOTAL LAW	<u>261,000</u>
5 INFORMATION TECHNOLOGY	
Salary & Wages	121,709
General Expenses	<u>202,494</u>
TOTAL INFORMATION TECHNOLOGY	<u>324,203</u>
6 WARRANT/ANNUAL REPORTS/ BYLAWS	
General Expenses - Town Reports	6,300
General Expenses - Warrant	<u>8,000</u>
TOTAL WARRANT/ANNUAL REPORTS/BYLAWS	<u>14,300</u>

7	SELECTMEN	
	Salary - Chairman	1,800
	Salary - Other Two Members	3,000
	Salary - Town Administrator	145,885
	Salary - Other	240,649
	General Expenses	24,156
	TOTAL SELECTMEN	<u>415,490</u>
8	VETERANS BENEFITS	
	Salaries & Wages	18,730
	General Expenses	1,785
	Benefits	160,020
	TOTAL VETERANS BENEFITS	<u>180,535</u>
	TOTAL BOARD OF SELECTMEN	<u>2,530,850</u>
B	BOARD OF ASSESSORS	
	Salary - Chairman	1,800
	Salary - Other Two Members	3,000
	Salary - Other	194,940
	General Expenses	19,503
	Revaluation	0
	TOTAL BOARD OF ASSESSORS	<u>219,243</u>
C	TOWN CLERK	
	Salary - Clerk	85,989
	Salary - Other	109,320
	General Expenses	37,549
	TOTAL TOWN CLERK	<u>232,858</u>
D	TREASURER-COLLECTOR	
	Salary - Treasurer	84,989
	Salary - Other	181,676
	General Expenses	43,132
	Cost of Bonds	2,560
	Tax Title	6,500
	New Equipment	2,000
	TOTAL TREASURER-COLLECTOR	<u>320,857</u>
	TOTAL GENERAL GOVERNMENT	<u><u>3,303,808</u></u>

and that to meet said appropriation the sum of \$3,020,475 be raised from the tax levy. Included in this appropriation for General Government are the sums of \$123,958 representing expenses attributable to the Sewer Enterprise and \$159,375 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

A motion was made and seconded to amend the Warrant Committees recommendation by changing the Board of Assessors: Salary - Chairman to "0" and Salary - Other Two Members to "0".

**VOTED.** The Town voted NO.

VOICE VOTE

The Warrant Committee agreed to ask the Personnel Board to review the salaries of all positions and report back to Town Meeting at the next meeting.

**ARTICLE 15** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2012 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

BOARDS AND COMMITTEES	<u>FY 13</u>
A BOARD OF APPEALS	
Salaries & Wages	0
General Expenses	<u>0</u>
TOTAL BOARD OF APPEALS	<u>0</u>
 B CONSERVATION COMMISSION	
General Expenses	<u>2,500</u>
TOTAL CONSERVATION COMMISSION	<u>2,500</u>

C COUNCIL ON AGING	
Salaries & Wages	154,155
General Expenses	34,238
Transportation Expenses	8,000
Outreach Professional Services	12,000
TOTAL COUNCIL ON AGING	<u>208,393</u>
D HISTORICAL COMMISSION	
General Expenses	<u>2,240</u>
TOTAL HISTORICAL COMMISSION	<u>2,240</u>
E PERSONNEL BOARD	
Salaries & Wages	49,256
General Expenses	1,288
TOTAL PERSONNEL BOARD	<u>50,544</u>
F PLANNING BOARD	
Salaries & Wages	29,406
General Expenses	2,066
TOTAL PLANNING BOARD	<u>31,472</u>
G WARRANT COMMITTEE	
Salaries & Wages	9,000
General Expenses	850
TOTAL WARRANT COMMITTEE	<u>9,850</u>
TOTAL BOARDS AND COMMITTEES	<u>304,999</u>

and that to meet said appropriation the sum of \$300,393 be raised from the tax levy. Included in this appropriation are the sums of \$2,015 representing expenses attributable to the Sewer Enterprise and \$2,591 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

A motion was made and seconded to vote on Article 26 at this time.

**VOTED.** The Town voted YES.

UNANIMOUS VOTE

**ARTICLE 26** To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2012 and to act on anything relating thereto.

**VOTED.** The sum of \$790,275 be appropriated for the purpose set forth in this article and that to meet said appropriation the sum of \$790,275 be raised from the tax levy.

UNANIMOUS VOTE

**ARTICLE 16** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2012, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC WORKS	FY 13
Public Works General	1,793,150
Capital Equipment	0
Vehicle Maintenance	434,134
SUB-TOTAL PUBLIC WORKS	2,227,284
SOLID WASTE MANAGEMENT	
Collection of Refuse	558,000
Refuse Disposal	418,000
Curbside Recycling	823,225
Landfill Monitoring	17,000
Solid Waste General	79,250
Household Hazardous Waste Collection	9,314
SUB-TOTAL SOLID WASTE	1,904,789
TOTAL NON-ENTERPRISE ACCOUNTS	4,132,073
WATER AND SEWER ENTERPRISE	
WATER ENTERPRISE	
Water Operations & Improvement	1,178,657
M.W.R.A. Assessment	2,736,126
D.E.P. (SDWA) Assessment	9,000
Water Leak Survey	12,000

Water Capital Outlay	364,992
Water Capital/Debt Service	546,088
SUB-TOTAL WATER ENTERPRISE	<u>4,846,863</u>
SEWER ENTERPRISE	
Sewer Operations & Improvement	748,228
M.W.R.A. Sewer Assessment	5,039,550
Sewer Capital Outlay	774,694
Sewer Capital/Debt Service	232,903
SUB-TOTAL SEWER ENTERPRISE	<u>6,795,375</u>
TOTAL WATER AND SEWER ENTERPRISE	<u>11,642,238</u>
TOTAL PUBLIC WORKS	<u>15,774,311</u>

Of the total amounts appropriated, the maximum sum authorized for salaries and wages is \$2,322,736.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment and the DEP Assessment, the sum of \$243,293 is to be transferred from the water surplus as of June 30, 2012 and the sum of \$4,603,570 is to be raised from the tax levy. This sum of \$4,603,570 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$143,000 is to be transferred from the Sewer Surplus as of June 30, 2012, and the balance of \$6,652,375 is to be raised from the tax levy. This sum of \$6,652,375 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Sewer Estimated Receipts.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

UNANIMOUS VOTE

**ARTICLE 17** To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The town voted that the sum of \$621,708 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$621,708; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$621,708, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

**ARTICLE 18** To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The town voted that the sum of \$500,000 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting to May 10, 2012 at 7:30 p.m.

The meeting adjourned at 10:29 p.m.

Susan M. Galvin  
Town Clerk



## **ADJOURNED ANNUAL TOWN MEETING MAY 10, 2012**

Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at Milton High School Auditorium, 2 Gile Road at 7:48 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 67 Town Meeting Members were absent from the Town Meeting held May 10, 2012:

- PRECINCT ONE: Sheryl G. Fleitman  
Malcolm R. Larson  
Nicholas J. Macke  
Katelyn M. O'Malley  
Michael O' Toole  
Julie Callahan Shields  
Mitchell Sumner
- PRECINCT TWO: Barbara Brown  
Frank L. Davis  
Deborah M. Felton  
Anne T. Fidler (Ex-officio)  
Brian A. Joyce (Ex-officio)  
Jed Sutter
- PRECINCT THREE: William J. Fitzgerald  
Edward L. Hays  
Ann E. White  
Michael F. Zullas
- PRECINCT FOUR: Linda Craven  
E. Piel Hollingsworth  
James F. MacLeod  
Natalie S. Monroe  
Kathleen A. Potter  
Robert J. Rota
- PRECINCT FIVE: Betsy D. Buchbinder  
Jeremiah Jay Lowney  
Timothy Jay Lowney

PRECINCT SIX: Raymond C. Balta  
Kenneth G. Caldwell  
Joseph P. Grogan  
Michael C. Joyce  
Janice C. Richard  
Paul J. Yovino

PRECINCT SEVEN: Peter J. Arens  
William J. Bulger  
Martha L. Duffley  
Edward L. Duffy  
Todd M. Greenwood  
Michael Maholchic  
Lucas J. McGray  
Christopher J. Shirley

PRECINCT EIGHT: Diane M. Colligan  
Joseph M. Cunningham  
Amy E. Delaney  
Paul J. Mason, Jr.  
Stephen A. Murphy  
Thomas P. O'Connor  
David J. Perdios  
Walter F. Timilty (Ex-officio)  
Sheila Egan Varela  
Agnes Walkowiak  
Ann M. Walsh

PRECINCT NINE: Diane DiTullio Agostino  
Webster A. Collins  
John J. Davis  
Enos C. Gardiner  
Helene L. Haddad  
Mary E. Kelly  
Branch B. Lane (Ex-officio)  
Elizabeth A. O'Connor  
David Shea

PRECINCT TEN: William R. McCarthy  
Iman A. K. Soloman  
Geoffrey W. Wilkinson

The Moderator requested Town Meeting Members stand for a moment of silence for the following former Town Meeting Member who had died earlier this year.

**DOROTHY M. GARDNER**

Town Meeting Member

1975- 2011

**ARTICLE 19** To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act of anything relating thereto.

**VOTED.** The town voted that the sum of \$500,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000 under and pursuant to Chapter 44, Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

**VOICE VOTE**

The Moderator declared a two thirds vote.

**ARTICLE 20** To see what sum of money the town will vote to appropriate to provide capital needs for the Town's sewer system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$42,007 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$42,007 under and pursuant to Chapter 44,

Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

VOICE VOTE

The Moderator declared a two thirds vote.

**ARTICLE 21** To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2012; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

BOARD OF HEALTH	<u>FY 13</u>
Salaries & Wages	177,578
General Expenses	<u>2,000</u>
TOTAL BOARD OF HEALTH	<u>179,578</u>

and that to meet said appropriation the sum of \$179,578 be raised from the tax levy

UNANIMOUS VOTE

**ARTICLE 22** To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2012; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

LIBRARY	<u>FY 13</u>
Salaries & Wages	849,060
General Expenses	109,260
Old Colony Network	31,037
Books & Related Materials	<u>70,000</u>
TOTAL LIBRARY	<u>1,059,357</u>

and that to meet said appropriation the sum of \$1,059,357 be raised from the tax levy.

VOICE VOTE

**ARTICLE 23** To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2012; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

CEMETERY	<u>FY 13</u>
Salaries & Wages	583,833
General Expenses	<u>121,016</u>
TOTAL CEMETERY	<u><u>704,849</u></u>

And that to meet said appropriation the sum of \$704,849 be raised from the tax levy.

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment

UNANIMOUS VOTE

**ARTICLE 24** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2012 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following:

PARKS AND RECREATION	<u>FY 13</u>
Salaries & Wages	310,956
General Expenses	72,954
Special Needs Program	<u>1,000</u>
TOTAL PARKS AND RECREATION	<u><u>384,910</u></u>

and that to meet said appropriation the sum of \$384,910 be raised from the tax levy

UNANIMOUS VOTE

**ARTICLE 25** To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2012; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

SCHOOLS	FY 13
School Department	<u>35,412,344</u>
TOTAL SCHOOLS	<u><u>35,412,344</u></u>

and that to meet said appropriation the sum of \$35,412,344 be raised from the tax levy.

VOICE VOTE

**ARTICLE 26** Was voted on May 8, 2012.

**ARTICLE 27** To see what sum of money the Town will vote to appropriate for the support of the Consolidated Facilities Department for the twelve month period beginning July 1, 2012; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

CONSOLIDATED FACILITIES	FY 13
Salaries & Wages	<u>482,834</u>
General Expenses	111,293
Maintenance Contracts	<u>13,040</u>
TOTAL CONSOLIDATED FACILITIES	<u><u>607,167</u></u>

and that to meet said appropriation the sum of \$607,167 be raised from the tax levy.

VOICE VOTE

**ARTICLE 28** To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2012, and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation:

INTEREST AND MATURING DEBT	<u>FY13</u>
Interest	1,360,012
Maturing Debt	<u>2,654,045</u>
TOTAL INTEREST AND MATURING DEBT	<u><u>4,014,057</u></u>

and that to meet said appropriation the sum of \$32,088 be transferred from bond premiums from the School Building Project, the sum of \$455,399 be transferred from Massachusetts Technology Collaborative grant proceeds and the remainder of \$3,526,570 be raised from the tax levy.

#### VOICE VOTE

**ARTICLE 29** To see what sum of money the Town will vote to appropriate for the Stabilization Fund and the Capital Stabilization Fund in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

STABILIZATION FUNDS	<u>FY13</u>
Stabilization Fund	490,859
Capital Stabilization Fund	<u>134,983</u>
GRAND TOTAL	<u><u>625,842</u></u>

and that to meet said appropriation the sum of \$403,512 is to be appropriated from funds certified by the Department of Revenue as free cash and the sum of \$222,330 be raised from the tax levy.

#### UNANIMOUS VOTE

**ARTICLE 30** To see what sum of money the Town will vote, pursuant to Chapter 40, Section 5B of the Massachusetts General Laws, as amended, to appropriate for the purpose of creating a Post-Employment Benefits Stabilization Fund to reduce the Town's unfunded actuarial liability of health care and other post-employment benefits; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$134,983 be appropriated for the purpose set forth in this article and that to meet said appropriation the sum of \$134,504 is to be appropriated from funds certified by the Department of Revenue as free cash and the sum of \$479 be raised from the tax levy.

UNANIMOUS VOTE

**ARTICLE 31** To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2012 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$250,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2012; and that to meet said appropriation the sum of \$141,483 be raised from the tax levy, the sum of \$4,145 be appropriated from funds certified by the Department of Revenue as free cash and the sum of \$104,372 be transferred from the Overlay Reserve.

UNANIMOUS VOTE

**ARTICLE 32** To see if the Town will vote to authorize the use of revolving funds previously established pursuant to votes of Town Meeting, and to determine: 1) the programs and purposes for which each such revolving fund may be expended; 2) the departmental receipts which shall be credited to each such revolving fund; 3) the board, department or officer authorized to expend money from each such revolving fund; and 4) a limit on the total amount which may be expended from each such revolving fund in the fiscal year which begins on July 1, 2012; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving funds created under Chapter 44, Section 53E½ of the Massachusetts General Laws and established by votes of the Annual Town Meeting as indicated in the tabulation below:

Annual Town Meeting	Department	Purpose	Revenue Source	Limit
March 1994 Article 37	Board of Park Commissioners	Maintenance and repair of Town parks and recreational facilities	Fees received from the use of Town parks and recreational facilities	\$75,000



May 1996 Article 31	Board of Library Trustees	Purchasing new books and other related materials	Fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers	\$55,000
May 2001 Article 29	Board of Selectmen	Operation, repair, rental and maintenance of the Senior Center	Fees received from rental of the facilities at the Senior Center	\$25,000
May 2004 Article 28	Board of Health	Operation of health programs and for the purchase of additional vaccine for Town of Milton residents	Fees and charges received from the operation of influenza and pneumonia clinics, a year round immunization program, other health programs	\$10,000
May 2008 Article 30	Board of Library Trustees	Operation, repair, rental and maintenance of the library facilities	Fees and charges received from rental of library facilities	\$25,000
May 2009 Article 40	Cemetery Department	Purchasing, storing and installing grave liners and other related materials and equipment	Fees for providing and installing grave liners	\$60,000
May 2011 Article 33	Conservation Commission	Purchasing and installation of trees, shrubs and plants, cleaning of waterways and removal of invasive species and improving drainage	Fines imposed for the violation of the Wetlands Protection Act and the Town of Milton Wetlands Bylaw.	\$15,000
January 2012 STM Article 5	Board of Selectmen	Building maintenance, repair and improvement	Revenue collected from rent or fees for occupancy or use of the former East Milton Library	\$6,000

## VOICE VOTE

**ARTICLE 33** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2012 for unpaid bills of departments for prior years; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$1,000 be appropriated for the purpose set forth in this article for unpaid bills of the Fire Department and that to meet said appropriation the sum of \$1,000 be transferred from free cash.

## UNANIMOUS VOTE

**ARTICLE 34** To see if the Town will vote to amend Chapter 2 of the General Bylaws of the Town of Milton as follows:

In Section 1, insert after the word “days” and before the comma on line three, the following phrase “before the annual meeting or an annual or special election and at least fourteen days before any special town meeting” such that Section 1 reads:

Section 1. The warrants for all Town meetings shall be directed to the constables of the Town, and notice of such meetings shall be given by posting attested copies of the warrant in each of the post-offices of the Town at least seven days **before the annual meeting or an annual or special election and at least fourteen days before any special town meeting**, and by leaving printed copies thereof at the dwelling-houses in the Town at least four days before the day of such meetings.

Replace existing Section 3 with a new Section 3 as follows:

Section 3. The town shall meet in regular meetings twice each calendar year, and in special meetings, at such times as the Board of Selectmen may direct, or as otherwise provided by law.

- (a) The Spring Town Meeting, which shall be the Annual Town Meeting for purposes of Massachusetts General Laws, Chapter 39, Section 9, shall include the adoption of an annual budget and other warrant articles, except the election of such officers and the determination of such matters as by law are required to be elected or determined by ballot, and shall meet on the first Monday of May at 7:30 o'clock in the evening.

- (b) A regular Fall Town Meeting shall meet on the fourth Monday in October at 7:30 o'clock in the evening and shall include zoning and other warrant articles as required.

**VOTED.** The Town voted to amend Chapter 2 of the General Bylaws of the Town of Milton as follows:

In Section 1, insert after the word “days” and before the comma on line three, the following phrase “before the annual meeting or an annual or special election and at least fourteen days before any special town meeting” such that Section 1 reads:

Section 1. The warrants for all Town meetings shall be directed to the constables of the Town, and notice of such meetings shall be given by posting attested copies of the warrant in each of the post-offices and website of the Town at least seven days before the annual and or fall meeting or an annual or special election and at least fourteen days before any special town meeting, and by leaving printed copies thereof at the dwelling-houses in the Town at least four days before the day of such meetings.

Replace existing Section 3 with a new Section 3 as follows:

Section 3. The town shall meet in regular meetings once in the spring and if required, once in the fall, each calendar year, and in special meetings, at such times as the Board of Selectmen may direct, or as otherwise provided by law.

- (a) The Spring Town Meeting, which shall be the Annual Town Meeting for purposes of Massachusetts General Laws, Chapter 39, Section 9, shall include the adoption of an annual budget and other warrant articles, except the election of such officers and the determination of such matters as by law are required to be elected or determined by ballot, and shall meet on the first Monday of May at 7:30 o'clock in the evening.
- (b) A regular Fall Town Meeting shall meet, if required, on the fourth Monday in October at 7:30 o'clock in the evening.

VOICE VOTE

**ARTICLE 35** To see if the town will vote to accept Sections 3 to 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act and beginning in Fiscal Year 2013, by approving a surcharge on real property for the purposes permitted by said Act, including the acquisition, creation and preservation of open space, the acquisition, preservation, rehabilitation and restoration of historic resources, the acquisition, creation and preservation of land for recreational use, the acquisition, creation and support of community housing, that is acquired or created as provided under said Act; to determine the amount of such surcharge on real property as a percentage of the annual real estate tax levy against real property; to determine whether the Town will accept any of the exemptions from such surcharge permitted in Section 3 (e) of said Act; and to act on anything relating thereto.

**VOTED.** The Town voted to accept Sections 3 to 7 inclusive of M.G.L Chapter 44B, otherwise known as the Massachusetts Community Preservation Act, to set the amount of surcharge on real property for the purposes permitted by said Act at 1.5% of the annual real estate tax levy against real property, and to set exemptions for the first \$100,000 of the value of each taxable parcel of residential real property and for property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing in the Town.

**YES: 144**

**NO: 61**

A motion was made and seconded to adjourn the meeting to May 14, 2012 at 7:30 p.m.

The meeting adjourned at 10:45 p.m.

Susan M. Galvin  
Town Clerk

## **ADJOURNED ANNUAL TOWN MEETING MAY 14, 2012**

Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at Milton High School Auditorium, 2 Gile Road at 7:42 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 77 Town Meeting Members were absent from the Annual Town Meeting held May 14, 2012:

PRECINCT ONE:        Sheryl G. Fleitman  
                             Michael O'Toole  
                             Thomas C. Palmer  
                             Darnell J. S. Turner

PRECINCT TWO:        Barbara J. Brown  
                             Michael Chinman  
                             Frank L. Davis  
                             Deborah M. Felton  
                             Anne T. Fidler (Ex-officio)  
                             Ruth A. Heiden  
                             Brian A. Joyce (Ex-officio)  
                             Vicki H. Nelson

PRECINCT THREE:     Edward J. Corcoran II  
                             Edward L. Hays  
                             Ewan Keys Innes  
                             Omar M. G. Sanchez  
                             Michael F. Zullas

PRECINCT FOUR:       Colin J. Campbell  
                             Linda Craven  
                             Jennifer A. Erbe-Leggett  
                             Matthew I. King  
                             James F. McLeod  
                             Alison L. Moll  
                             Natalie S. Monroe  
                             Kathleen A. Potter  
                             Robert J. Rota  
                             Mary Ann Sullivan

PRECINCT FIVE:      Betsy D. Buchbinder  
                              Clare F. Keating  
                              Kevin G. Keating  
                              Jeremiah Jay Lowney  
                              Timothy Jay Lowney  
                              Jeanne M. O'Brien  
                              Joanne P. Stanley

PRECINCT SIX:        Donald P. Affanato  
                              Stephen P. Affanato  
                              Raymond C. Balta  
                              Kenneth G. Caldwell  
                              Daniel F. Driscoll  
                              Janet K. Evans  
                              Joseph P. Grogan  
                              Michael C. Joyce  
                              Janice C. Richard  
                              Kevin G. Sorgi

PRECINCT SEVEN:    Peter J. Arens  
                              Arthur J. Doyle  
                              Martha L. Duffley  
                              Todd M. Greenwood  
                              David A. Johnson  
                              David J. Lyons  
                              Steven J. McCurdy  
                              Lucas J. McGary  
                              Christopher J. Shirley  
                              Virginia F. Wells

PRECINCT EIGHT:    Diane M. Colligan  
                              Patricia Folcarelli  
                              Kevin M. Harnden  
                              Margaret A. Kelly  
                              Barbara A. Mason  
                              Paul J. Mason, Jr.  
                              Stephen A. Murphy  
                              Thomas P. O'Connor  
                              David J. Perdios  
                              Walter F. Timilty ( Ex-officio)  
                              Agnes Walkowiak  
                              Ann M. Walsh

PRECINCT NINE: Webster A. Collins  
Sean P. Fahy  
Helene L. Haddad  
S. John Hajjar  
Michael E. Kelly  
Elizabeth A. O'Connor  
Cheryl Friedman Togias

PRECINCT TEN: Kristine A. Doherty  
William F. King  
Buddy Packer  
Iman A.K. Solomon

**ARTICLE 36** To see what sum of money the Town will vote to appropriate to update the Town's Master Plan under M.G.L. Chapter 41 Section 81D for the twelve month period beginning July 1, 2012; to determine how said appropriation shall be raised, whether by transfer from available funds or otherwise; to allow the Board of Selectmen to accept grants or gifts for the purposes of this article and to act on anything related thereto.

**VOTED.** The Town voted that the sum of \$25,000 be appropriated for the purpose set forth in this article and that to meet said appropriation the sum of \$25,000 be raised from the tax levy; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

VOICE VOTE

**ARTICLE 37** To see if the Town will vote to amend Section IV C Flood Plain District Regulations of the General Bylaws, known as the Zoning Bylaws, by changing and updating the wording as presented below and to act on anything relating thereto.

**SECTION IV C. Flood Plain District Boundaries and  
Base Flood Elevation Data**

*1. Flood Plain District –*

The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Milton designated as Zone A or AE on the **Norfolk County** Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the

administration of the National Flood Insurance Program. The map panels of the **Norfolk County FIRM** that are wholly or partially within the **Town of Milton** are panel numbers 25021C0063E, 25021C0064E, 25021C0068E, 25021C0182E, 25021C0201E, 25021C0202E, 25021C0203E, 25021C0204E, and 25021C0206E dated **July 17, 2012**. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the **Norfolk County Flood Insurance Study (FIS)** report dated **July 17, 2012**. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official, and the Conservation Commission.

*2. Base Flood Elevation and Floodway Data:*

- a. Floodway Data. In Zone A and AE, along watercourses that have not had a regulatory floodway designated, the best available federal, state, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
- b. Base Flood Elevation Data. Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones.

*3. Notification of Watercourse Alteration – The applicant shall submit prior written notice of any proposed alteration or relocation of a riverine watercourse to:*

- a. The Board of Selectmen of the Towns of Randolph and Canton, the Mayor of Quincy and the Mayor of Boston.
- b. NFIP State Coordinator, whose present address is  
Massachusetts Department of Conservation and Recreation  
251 Causeway Street, Suite 600-700  
Boston, MA 02114-2104
- c. NFIP Program Specialist, whose present address is  
FEMA Region I  
99 High Street  
Boston, MA 02110

The applicant shall submit proof of such notice to the Milton Building Commissioner.



#### **4. *Use Regulations***

##### **A. *Reference to Existing Regulations***

The Flood Plain District is established as an overlay district to all other districts. All development in the District, including structural and non-structural activities, whether permitted by right or by special permit, shall be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following:

- (1) Sections of the Massachusetts State Building Code which address flood plain and coastal high hazard areas (currently 780 CMR);
- (2) Wetlands protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
- (3) Inland Wetlands Restrictions, DEP (currently 310 CMR 13.00); and
- (4) Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5).

Any variances from the provisions of the above referenced state regulations may only be granted in accordance with the required variance procedures of those state regulations.

##### **B. *Other Use Regulations***

- a. Within the floodway, no new construction, substantial improvement or other land development shall be permitted unless it is demonstrated to the Building Commissioner that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood level at any point within the Town.
- b. All development shall be designed to (i) minimize flood damage to the proposed development and to public facilities and utilities, and (ii) to provide adequate drainage to reduce exposure to flood hazards.
- c. The flood carrying capacity within any altered or relocated portion of a watercourse shall be maintained.
- d. New and replacement water supply and sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters.
- e. Onsite waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.
- f. New and replacement manufactured homes shall be elevated on properly compacted fill such that the top of the fill (the pad) under the entire manufactured home is above the base flood elevation.

- g. Development within the floodway is prohibited unless a registered professional engineer certifies that the proposed development will not result in any increase in flood levels during the occurrence of the base flood.

## 5. *Duties and Responsibilities of the Building Commissioner:*

The Building Commissioner shall maintain a record of:

- (a) all permits issued for development in areas of special flood hazard.
- (b) the elevation, in relation to mean sea level, of the lowest floor, including basement, of all new or substantially improved buildings.
- (c) the elevation, in relation to mean sea level, to which buildings have been floodproofed.
- (d) all floodproofing certifications required under this By-Law.
- (e) all variance actions, including justification for their issuance.

## 6. *Definitions*

**AREA OF SPECIAL FLOOD HAZARD** is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A and AE.

**BASE FLOOD** means the flood having a one percent chance of being equaled or exceeded in any given year.

**DEVELOPMENT** means any manmade change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

**DISTRICT** means floodplain district.

**FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)** administers the National Flood Insurance Program. FEMA provides a nationwide flood hazard area mapping study program for communities as well as regulatory standards for development in the flood hazard areas.

**FLOOD INSURANCE RATE MAP (FIRM)** means an official map of a community on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

**FLOOD INSURANCE STUDY** means an examination, evaluation, and determination of flood hazards, and, if appropriate, corresponding water surface

elevations, or an examination, evaluation and determination of flood-related erosion hazards.

**FLOODWAY** means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation.

**LOWEST FLOOR** means the lowest floor of the lowest enclosed area (including basement or cellar). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, **PROVIDED** that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of NFIP Regulations 60.3.

**MANUFACTURED HOME** means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes, the term "manufactured home" does not include park trailers, travel trailers, and other similar vehicles.

**MANUFACTURED HOME PARK OR SUBDIVISION** means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

**NEW CONSTRUCTION** means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community. For the purpose of determining insurance rates, **NEW CONSTRUCTION** means structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

**ONE-HUNDRED-YEAR FLOOD** - see **BASE FLOOD**.

**REGULATORY FLOODWAY** - see **FLOODWAY**

**SPECIAL FLOOD HAZARD AREA** means an area having special flood and/or flood-related erosion hazards, and shown on a FIRM as Zone A, AO, AE, AH, V, VE.

**STRUCTURE** means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. **STRUCTURE**, for insurance coverage purposes, means a walled and roofed building, other than a gas or liquid storage tank that is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation. For the latter purpose, the term includes a building while in the course of construction, alteration, or repair, but does not include building materials or supplies intended for use in such construction, alteration, or repair, unless such materials or supplies are within an enclosed building on the premises.

**SUBSTANTIAL DAMAGE** means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

**SUBSTANTIAL IMPROVEMENT** means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged and is being restored, before the damage occurred. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure.

**ZONE A** means the 100-year floodplain area where the base flood elevation (BFE) has not been determined. To determine the BFE, use the best available federal, state, local, or other data.

**ZONE AE** (for new and revised maps) means the 100-year floodplain where the base flood elevation has been determined.

**ZONES B, C, AND X** are areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C on new and revised maps.

Submitted by the Planning Board

**VOTED.** The Town voted to amend Section IV C Flood Plain District Regulations of the General Bylaws, known as the Zoning Bylaws, by changing and updating the wording as follows:

## SECTION IV C. Flood Plain District Boundaries and Base Flood Elevation Data

### 1. *Flood Plain District –*

The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Milton designated as Zone A or AE on the Norfolk County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Norfolk County FIRM that are wholly or partially within the Town of Milton are panel numbers 25021C0063E, 25021C0064E, 25021C0068E, 25021C0182E, 25021C0201E, 25021C0202E, 25021C0203E, 25021C0204E, and 25021C0206E dated July 17, 2012. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Norfolk County Flood Insurance Study (FIS) report dated July 17, 2012. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official, and the Conservation Commission.

### 2. *Base Flood Elevation and Floodway Data:*

- a. Floodway Data. In Zone A and AE, along watercourses that have not had a regulatory floodway designated, the best available federal, state, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.
  - b. Base Flood Elevation Data. Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones.
3. *Notification of Watercourse Alteration –* The applicant shall submit prior written notice of any proposed alteration or relocation of a riverine watercourse to:
- a. The Board of Selectmen of the Towns of Randolph and Canton, the Mayor of Quincy and the Mayor of Boston.
  - b. NFIP State Coordinator, whose present address is  
Massachusetts Department of Conservation and Recreation  
251 Causeway Street, Suite 600-700  
Boston, MA 02114-2104
  - c. NFIP Program Specialist, whose present address is  
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99 High Street  
Boston, MA 02110

The applicant shall submit proof of such notice to the Milton Building Commissioner.

#### 4. *Use Regulations*

##### *A. Reference to Existing Regulations*

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- (4) Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5).

Any variances from the provisions of the above referenced state regulations may only be granted in accordance with the required variance procedures of those state regulations.

##### *B. Other Use Regulations*

- a. Within the floodway, no new construction, substantial improvement or other land development shall be permitted unless it is demonstrated to the Building Commissioner that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood level at any point within the Town.
- b. All development shall be designed to (i) minimize flood damage to the proposed development and to public facilities and utilities, and (ii) to provide adequate drainage to reduce exposure to flood hazards.
- c. The flood carrying capacity within any altered or relocated portion of a watercourse shall be maintained.
- d. New and replacement water supply and sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters.

- e. Onsite waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.
- f. New and replacement manufactured homes shall be elevated on properly compacted fill such that the top of the fill (the pad) under the entire manufactured home is above the base flood elevation.
- g. Development within the floodway is prohibited unless a registered professional engineer certifies that the proposed development will not result in any increase in flood levels during the occurrence of the base flood.

## 5. *Duties and Responsibilities of the Building Commissioner:*

The Building Commissioner shall maintain a record of:

- (a) all permits issued for development in areas of special flood hazard.
- (b) the elevation, in relation to mean sea level, of the lowest floor, including basement, of all new or substantially improved buildings.
- (c) the elevation, in relation to mean sea level, to which buildings have been floodproofed.
- (d) all floodproofing certifications required under this By-Law.
- (e) all variance actions, including justification for their issuance.

## 6. *Definitions*

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**MANUFACTURED HOME PARK OR SUBDIVISION** means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

**NEW CONSTRUCTION** means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community. For the purpose of determining insurance rates, **NEW CONSTRUCTION** means structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

**ONE-HUNDRED-YEAR FLOOD** - see **BASE FLOOD**.



REGULATORY FLOODWAY - see FLOODWAY

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SUBSTANTIAL DAMAGE means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT means any repair, reconstruction, or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either (a) before the improvement or repair is started, or (b) if the structure has been damaged and is being restored, before the damage occurred. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure.

ZONE A means the 100-year floodplain area where the base flood elevation (BFE) has not been determined. To determine the BFE, use the best available federal, state, local, or other data.

ZONE AE (for new and revised maps) means the 100-year floodplain where the base flood elevation has been determined.

ZONES B, C, AND X are areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C on new and revised maps.

VOICE VOTE

**ARTICLE 38** To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following subsection N to Section VI:

N. Historical Preservation Planned Unit Development.

In a Residence AA, A, B or C district on a lot (including a combination of lots in one ownership on January 1, 2011) recorded with the registry of deeds on or before January 1, 2011, having an area of no less than 60,000 square feet (exclusive of wetlands) and a frontage of no less than 475 square feet (of which no less than 250 feet shall be on a state highway), and containing a building of which all or a substantial part was constructed before 1875 and which the Historical Commission deems historically significant and important for preservation, the Planning Board may issue a special permit for historical preservation planned unit development upon the following terms and such additional terms and conditions as the Planning Board may deem necessary or appropriate:

- a. The use of the property shall be residential. The maximum number of housing units shall be computed by dividing the total square footage of the lot (exclusive of wetlands) by the minimum square footage for a lot in the district (80,000 square feet in Residence AA, 40,000 square feet in Residence A, 20,000 square feet in Residence B, and 7,500 square feet in Residence C).
- b. There shall be preservation of open space along the streets providing frontage. The open space shall be a landscaped area providing a significant public amenity. It may include a walkway for public access.
- c. The historical building on the lot shall be substantially preserved in a manner deemed appropriate by the Planning Board with the advice of the Historical Commission.
- d. There shall be adequate parking of no less than two spaces per housing unit with some guest and service parking. Garages shall be provided for no less than one space per housing unit. Outdoor surface parking shall be appropriately screened from adjoining residences and public street(s).
- e. The driveway system shall be attractively designed to conserve open space and provide safe and convenient traffic circulation. If the lot is on a corner, driveways from the two streets providing frontage shall not be interconnected unless the Planning Board deems interconnection to be reasonably necessary. The system shall be designed to minimize light overspill onto adjacent lots.

- f. Housing units shall be in buildings, each of which contains between one and four housing units. Each housing unit shall have a yard which the Planning Board deems adequate.
- g. All buildings shall be attractively designed, and the sides and rear of each building shall be given the same amount of design care and attention as the front. All buildings shall be designed to be in design harmony with neighboring properties. Landscaping shall enhance the buildings.
- h. Buildings containing housing units shall not exceed thirty-five feet in height above the grade prior to construction and shall not exceed two and one half stories. Buildings shall be set back at least 35 feet from the public street(s) and at least 30 feet from adjoining lots. Accessory buildings, including garages, shall not exceed 18 feet in height and shall be set back at least 35 feet from the public streets and at least 15 feet from adjoining lots. Accessory buildings, shall have an attractive appearance when viewed from the lot to which it adjoins, and the 15 foot set-back area shall be attractively landscaped so as to partially screen buildings. Entrances to garages shall be positioned to minimize light overspill onto adjoining lots and to respect the privacy of the residents of those lots.
- i. All utilities shall be placed underground. Light overspill from exterior lighting shall be minimized insofar as reasonably possible.
- j. The application for a special permit for a historical preservation planned unit development shall include a Site Plan which shall be contained in one or more plans prepared in a form suitable for recording by a Registered Professional Engineer and in accompanying text and material. The Site Plan Shall include:
  - i. existing and proposed topography with two-foot contours.
  - ii. a mapping of wetlands.
  - iii. major natural site features and any proposed removal or changes in those features.
  - iv. siting, grading and landscaping for buildings, driveways, walkways, parking areas, open space, and other new features on the lot.
  - v. a description, including a design, for the substantial preservation of the historical building on the lot.
  - vi. concept designs for all new buildings; the designs shall show the size, floor layouts and appearance of the buildings.
  - vii. a utility plan showing the utilities proposed for the development.

- viii. a drainage plan with drainage calculations.
- ix. a lighting plan showing the exterior lighting
- k. The Planning Board shall grant a special permit for historical preservation planned unit development if it shall find that a special permit may be granted without substantial detriment to the public good and without substantial derogation from the intent and purpose of the Zoning Bylaws with such conditions and limitations as may be necessary to safeguard the legitimate use of the property and to ensure the health and safety of the neighborhood (all as required by Section IX, subsection C) and as may be appropriate to secure the requirements of this subsection creating an attractive residential development with public amenity and substantial preservation of a historical building.

**VOTED.** The Town voted to send the article back to the Planning Board for further study.

UNANIMOUS VOTE

**ARTICLE 39** To see if the Town will vote to adopt a higher maximum qualifying gross receipts amount for an exemption of real property from real estate taxation under Chapter 59, Section 5, Clause Forty-first A of the Massachusetts General Laws, as amended, and to act on anything relating thereto.

**VOTED.** The Town voted to increase the gross receipts that seniors may have in the prior calendar year to be eligible to defer property taxes under M.G.L. Chapter 59 Section 5 Clause 41A from \$40,000 to the amount established annually by the Commissioner of Revenue as the income limit for single seniors who are not heads of households to qualify for the “circuit breaker” state income tax credit for the preceding state tax year, with such increase to be effective for deferrals granted for taxes assessed for the 2013 fiscal year beginning on July 1, 2013. The maximum for the 2013 fiscal year to be \$52,000.

UNANIMOUS VOTE

**ARTICLE 40** To see if the Town will vote to authorize the Board of Selectmen to convey to ECO Coastal Homes, Inc. or its successor in interest a parcel of land owned by the Town of Milton and reserved for future use of the Milton Cemetery. Said parcel contains twenty thousand one hundred forty-six (20,146) square feet, more or less, is located at the end of Gordon Road, is a portion of the land shown on Town of Milton Assessors’ Maps as Map I, Block 32, Lot 11, and is shown on a plan, a copy of which is on file in the office of the Milton Board of Selectmen; and, further, to authorize the Board of Selectmen, in

consideration for said conveyance, to accept a deed from ECO Coastal Homes, Inc. or its successor in interest to the Town of Milton of a parcel of land containing ninety two thousand six hundred seventy (92,670) square feet, more or less. Said parcel is located off Pleasant Street, abuts Milton Cemetery property, is shown on the Town of Milton Assessors' Maps as Map I, Block 34, Lot 3, and is shown on a plan, a copy of which is on file in the office of the Milton Board of Selectmen. Said parcel shall be used for cemetery purposes; and to act on anything relating thereto.

**VOTED.** The Town voted the article be sent back to the Board of Cemetery Trustees for further study.

UNANIMOUS VOTE

**ARTICLE 41** To see if the Town will vote to authorize the Town Moderator to appoint a Redistricting Committee to advise and assist the Board of Selectmen in fulfilling their statutory obligation under the Massachusetts constitution and Massachusetts General Laws Section 54, to redraw precinct lines every ten years based on the new census. The Redistricting Committee will include the Town Clerk and one registered voter from each of Milton's existing precincts as appointed by the Moderator. The Committee will be re-appointed every ten years following the release of the decennial census and will serve until the changes are approved by the Board of Selectmen and submitted to the state.

*Submitted by:*

Kristine Hodlin	112 Maple Street
Michael Maholchic	5 Bunton Street
Ian Wilson Sloane	55 Concord Avenue
Joseph G. Sloane	55 Concord Avenue
Donna M. Dickerson	14 Capen Street
Peter L. Jackson	14 Capen Street
Martin B. Bauer	78 Capen Street
John R. Tarvin	5 Byrne Road
Mary C. Tarvin	5 Byrne Road
Ian A. MacNeil	23 Oak Road

**VOTED.** The Town voted to authorize the Town Moderator to appoint a Redistricting Committee to advise and assist the Board of Selectmen in fulfilling their statutory obligation under the Massachusetts constitution and Massachusetts General Laws Chapter 54, to redraw precinct lines every ten years based on the new census. The Redistricting Committee shall include the

Town Clerk and one registered voter from each of Milton's existing precincts as appointed by the Moderator. The Committee will be re-appointed every ten years and will serve until the changes are approved by the Board of Selectmen and submitted to the State.

#### VOICE VOTE

A motion was made and seconded to adjourn the meeting.

The meeting adjourned at 8:49 p.m.

Susan M. Galvin  
Town Clerk

**2012**  
**WARRANT**  
**STATE PRIMARY**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	Milton Senior Center, Walnut Street
In Precinct 3.	Cunningham Park Community Center, Edge Hill Road
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 9.	Copeland Field House, Milton High School, Gile Road
In Precinct 10.	Tucker School, Blue Hills Parkway

On Thursday, September 6, next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

SENATOR IN CONGRESS FOR THIS COMMONWEALTH  
REPRESENTATIVE IN CONGRESS FOR THE 7TH DISTRICT

(Precincts 1, 5 & 10 Only)

REPRESENTATIVE IN CONGRESS FOR THE 8TH DISTRICT

(Precincts 2, 3, 4, 6, 7, 8, & 9 Only)

COUNCILLOR IN THE 2nd DISTRICT

SENATOR IN GENERAL COURT FOR THE NORFOLK, BRISTOL &  
PLYMOUTH DISTRICT

REPRESENTATIVE IN GENERAL COURT FOR THE 12TH SUFFOLK  
DISTRICT

(Precincts 1 & 2 Only)

REPRESENTATIVE IN GENERAL COURT FOR THE 7TH NORFOLK  
DISTRICT

(Precincts 3, 4, 5, 6, 7, 8, 9 & 10 Only)

CLERK OF COURTS FOR NORFOLK COUNTY

REGISTER OF DEEDS FOR NORFOLK DISTRICT

COUNTY COMMISSIONER FOR NORFOLK COUNTY

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said sixth day of September, next.

Given under our hands at Milton this twenty-third day of September, two thousand twelve.

J. Thomas Hurley  
Denis F. Keohane  
Robert C. Sweeney  
Board of Selectmen

A True Copy: Attest

Stephen Freeman  
CONSTABLE OF MILTON



SEPTEMBER 6, 2012 - STATE PRIMARY ELECTIONS  
DEMOCRATIC BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
SENATOR IN CONGRESS											
ELIZABETH A. WARREN	159	187	94	149	116	146	112	146	153	103	1365
Others	1	5	7	7	4	4	7	14	12	2	63
Blanks	32	44	69	55	32	90	88	98	92	18	618
REPRESENTATIVE IN CONGRESS											
MICHAEL E. CAPUANO	142	7th District			115	Vote for ONE(Precint 1, 5, 10 only)			95		352
Others	1				1				0		2
Blanks	49				36				28		113
REPRESENTATIVE IN CONGRESS											
STEPHEN F. LYNCH	8th District		122	175	Vote for ONE(Precint 2, 3, 4, 6-9 only)			192			1182
Others	160		3	0	1	0	1	2	3		10
Blanks	73		48	35	69			41	59	62	387
COUNCILLOR											
BRIAN M. CLINTON	27	43	24	33	45	34	27	26	38	33	330
ROBERT L. JUBINVILLE	108	143	85	117	58	119	102	139	143	55	1069
PATRICK J. MCCABE	9	2	6	8	2	8	8	6	7	9	65
BART ANDREW TIMILTY	32	31	42	42	27	76	62	77	58	17	464
Others	0	1	0	0	1	0	1	0	1	0	4
Blanks	16	16	13	11	19	3	7	10	10	9	114
SENATOR IN GENERAL COURT											
BRIAN A. JOYCE	151	Norfolk, Bristol & Plymouth District			120	Vote for ONE			162	105	1349
Others	1	3	3	1	1	3	2	5	1	2	22
Blanks	40	44	66	59	31	96	108	121	94	16	675

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL		
REPRESENTATIVE IN GENERAL COURT													
LINDA DORCENA FORRY	149	184	12th Suffolk District								Vote for ONE(Precincts 1 & 2 only)		333
Others	2	0											2
Blanks	41	52											93
REPRESENTATIVE IN GENERAL COURT													
WALTER F. TIMILTY			118	165	112	182	163	221	197	94	1252		
Others			0	2	0	1	2	1	4	0	10		
Blanks			52	44	40	57	42	36	56	29	356		
CLERK OF COURTS													
WALTER F. TIMILTY JR.	154	174	112	150	107	172	154	212	200	89	1524		
Others	0	1	0	2	3	1	2	1	1	0	11		
Blanks	38	61	58	59	42	67	51	45	56	34	511		
REGISTER OF DEEDS													
WILLIAM P. O'DONNELL	131	151	97	139	107	154	131	160	172	89	1331		
Others	0	0	0	1	0	0	1	1	1	0	4		
Blanks	61	85	73	71	45	86	75	97	84	34	711		
COUNTY COMMISSIONER													
JOHN M. GILLIS	99	123	87	125	78	125	112	138	140	78	1105		
FRANCIS W. O'BRIEN	96	120	78	118	74	116	100	121	139	68	1030		
Others	0	0	0	0	2	3	2	0	1	0	8		
Blanks	189	229	175	179	150	236	199	257	234	99	1947		

SEPTEMBER 6, 2012 - STATE PRIMARY  
REPUBLICAN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL	
SENATOR IN CONGRESS												
SCOTT P. BROWN	15	19	47	43	42	59	52	76	84	19	456	
Others	0	1	0	0	0	0	0	0	1	0	2	
Blanks	0	0	0	2	0	0	1	0	2	1	6	
REPRESENTATIVE IN CONGRESS												
No Candidate(Others)	7th District				Vote for ONE (Precint 1, 5, 10 only)							
Blanks	3				8						6	17
	12				34						14	60
REPRESENTATIVE IN CONGRESS												
JOE SELVAGGI			8th District		Vote for ONE(Precints 2, 3, 4, 6-9 Only)							
MATIAS TEMPERLEY			9	18	20	27	21	22	32			
Others			5	12	13	23	22	35	30			
Blanks			0	1	0	0	0	2	2			
			6	16	12	9	10	17	23			
COUNCILLOR												
EARL H. SHOLLEY	11	9	26	27	21	35	32	40	50	15	266	
Others	0	0	0	1	1	1	0	2	1	0	6	
Blanks	4	11	21	17	20	23	21	34	36	5	192	
SENATOR IN GENERAL COURT												
No Candidate(Others)	Norfolk, Bristol & Plymouth District					Vote for ONE						
Blanks	4	0	7	11	7	5	7	15	16	5	77	
	11	20	40	34	35	54	46	61	71	15	387	
REPRESENTATIVE IN GENERAL COURT												
No Candidate(Others)	12th Suffolk District					Vote for ONE(Precincts 1 & 2 only)						
Blanks	3	0										3
	12	20										32

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
<b>REPRESENTATIVE IN GENERAL COURT</b>											
No Candidate(Others)	7th Norfolk District										
Blank			3	11	7	5	7	12	17	3	65
			44	34	35	54	46	64	70	17	364
<b>CLERK OF COURTS</b>											
No Candidate(Others)	Norfolk County										
Blank	3	0	2	9	6	5	6	11	14	3	59
	12	20	45	36	36	54	47	65	73	17	405
<b>REGISTER OF DEEDS</b>											
No Candidate(Others)	Norfolk District										
Blank	3	1	2	9	6	5	6	9	15	3	59
	12	19	45	36	36	54	47	67	72	17	405
<b>COUNTY COMMISSIONER</b>											
No Candidate(Others)	Norfolk County										
Blanks	5	0	2	11	5	7	6	15	18	3	72
	25	40	92	79	79	111	100	137	156	37	856

SEPTEMBER 6, 2012 - STATE PRIMARY  
GREEN RAINBOW

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
SENATOR IN CONGRESS											
No Candidate(Others)	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0	0	0	0	0
REPRESENTATIVE IN CONGRESS											
No Candidate(Others)	7th District				0	Vote for ONE (Precinct 1, 5, 10 only)					0
Blanks					0						0
REPRESENTATIVE IN CONGRESS											
No Candidate(Others)	8th District				0	Vote for ONE(Precincts 2, 3, 4, 6-9 Only)					0
Blanks					0						0
COUNCILLOR											
No Candidate(Others)	2nd District				0	Vote for ONE					0
Blanks					0						0
SENATOR IN GENERAL COURT											
No Candidate(Others)	Norfolk, Bristol & Plymouth District				0	Vote for ONE					0
Blanks					0						0
REPRESENTATIVE IN GENERAL COURT											
No Candidate(Others)	12th Suffolk District				Vote for ONE (Precincts 1 & 2 only)					0	
Blanks										0	



# SEPTEMBER 6, 2012- STATE PRIMARY STATISTICS

PRECINCTS	1	2	3	4	5	6	7	8	9	10 TOTAL
REGISTERED VOTERS										
DEMOCRATIC	988	1026	822	916	630	797	757	759	732	655 8082
REPUBLICAN	77	129	203	109	174	190	138	159	269	82 1530
UNENROLLED	673	736	881	794	692	966	898	990	957	555 8142
GREEN RAINBOW	0	0	0	1	1	1	1	0	1	1 6
OTHER	7	1	4	5	4	5	6	6	2	3 43
TOTAL REGISTERED VOTERS	1745	1892	1910	1825	1501	1959	1800	1914	1961	1296 17803
DEMOCRATIC VOTES CAST	192	236	170	211	152	240	207	258	257	123 2046
REPUBLICAN VOTES CAST	15	20	47	45	42	59	53	76	87	20 464
GREEN RAINBOW VOTES CAST	0	0	0	0	0	0	0	0	0	0 0
TOTAL VOTES CASTS	207	256	217	256	194	299	260	334	344	143 2510
TIME RECEIVED P.M.	8:34 PM	9:01 PM	8:53 PM	8:49 PM	8:45 PM	8:39 PM	9:09 PM	8:47 PM	8:36 PM	8:30 PM
PERCENTAGE	12%	14%	11%	14%	13%	15%	14%	17%	18%	11% 14%

The Town upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at 9:35 p.m.  
At the Annual Town Election held Thursday, September 6, 2012, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10 TOTAL
Applications Received	14	23	32	19	41	15	37	23	46	16 266
Ballots Cast	7	8	16	9	24	10	17	7	20	1 119

Of the 119 total ballots cast, 53 were cast in person by the voter in the Town Clerk's office and 66 were cast by mail.  
One hundred forty seven (147) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.  
The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin  
Town Clerk

## **PRECINCT OFFICERS – SEPTEMBER 6, 2012**

### **PRECINCT ONE**

Alice M. Duzan, Warden  
Anne L. Murphy, Deputy Warden  
Enid R. McNeil, Clerk  
Carol Hahnfeld, Deputy Clerk  
Bridget Bowen, Inspector  
Arlene M. Kelly, Inspector  
Grace F. Locker, Inspector

### **PRECINCT TWO**

Anne J. Clark, Warden  
Chelsea E. Clark, Clerk  
Regina L. Kennedy, Deputy Clerk  
Paula R. Sweeney, Inspector

### **PRECINCT THREE**

Jane E. Tufts, Warden  
Agnes G. Dillon, Deputy Warden  
Jean T. Donahue, Clerk  
Ellen M. Pierce, Deputy Clerk  
Rosemary D. Morgan, Inspector  
Kevin G. Sorgi, Inspector

### **PRECINCT FOUR**

Alice W. Mercer, Warden  
Janice M. Rota, Clerk  
Joseph P. McGovern, Deputy Clerk  
Barbara L. Jackson, Inspector  
Denise M. Sullivan, Inspector  
Janice K. Walwood, Inspector

### **PRECINCT FIVE**

Joseph F. Murphy, Warden  
Robert J. Rota, Deputy Warden  
Jean N. Callahan, Clerk  
Dorothy Lorraine Tower, Deputy Clerk  
Virginia Mayhew, Inspector  
Janet F. Zawatski, Inspector



## **PRECINCT SIX**

John F. Fleming, Jr., Warden  
William A. Edwards, Deputy Warden  
Susan Shea, Clerk  
Elizabeth A. Walsh, Deputy Clerk  
John J. Monahan, Inspector  
Julia A. Swanson, Inspector

## **PRECINCT SEVEN**

Richard J. Harrington, Warden  
James F. Thorne, Deputy Warden  
Eileen M. O'Meara, Clerk  
Frances K. McInnis, Deputy Clerk  
Patricia E. Fisher, Inspector  
Eleanor M. McDonough, Inspector  
Jean D. Mullen, Inspector

## **PRECINCT EIGHT**

Mary C. Martin, Warden  
Carole J. Kavey, Deputy Warden  
Richard B. Martin, Clerk  
Josephine M. Grant, Inspector  
Jean Joseph, Inspector  
Emily R. Martin, Inspector

## **PRECINCT NINE**

Barbara M. Mahoney, Warden  
Harriet Manning, Deputy Warden  
Marie E. Roche, Clerk  
Stanley D. Dworkin, Deputy Clerk  
Paul L. Kelly, Inspector  
Joanne M. Smigliani, Inspector  
Dorothy M. Weinkam, Inspector

## **PRECINCT TEN**

Philip R. Zona, Warden  
Thomas J. Smigliani, Deputy Warden  
Emmanuel J. Feeney, Jr., Clerk  
Margaret M. Adams, Deputy Clerk  
Irene A. McGrath, Inspector  
Carol A. Queeney, Inspector  
Eileen R. Tangney, Inspector

**2012**  
**OCTOBER TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-second day of October next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1-6

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the twenty-second day of October and leaving printed copies thereof at the dwelling houses of said Town at least four days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-second day of October, next.

Given under our hands at Milton this twentieth day of September, two thousand and twelve.

J. Thomas Hurley  
Denis F. Keohane  
Robert C. Sweeney

A True Copy: Attest

Stephen Freeman  
CONSTABLE OF MILTON

## **ANNUAL FALL TOWN MEETING**

### **October 22, 2012**

Moderator, Brian M. Walsh, opened the Annual Town Meeting at 7:35 p.m. The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The Moderator, Brian M. Walsh, led the members in the Pledge of Allegiance.

The following 64 Town Meeting Members were absent from the Town Meeting held October 22, 2012:

PRECINCT ONE:        Joseph P. McEttrick III  
                             Lisa Murphy  
                             Katelyn M. O'Malley  
                             Julie Callahan Shields  
                             Mitchell Sumner

PRECINCT TWO:        Clifford C. Brockmyre III  
                             Frank L. Davis  
                             Anne T. Fidler (Ex-officio)  
                             Brian A. Joyce (Ex-officio)  
                             Judith A. Lieberman  
                             Thomas McCarthy  
                             Stephen A. Morash  
                             Ada Rosmarin

PRECINCT THREE:     C. Sargent Forbes III

PRECINCT FOUR:       James F. McLeod  
                             Kathleen A. Potter  
                             Robert J. Rota  
                             Mary Ann Sullivan

PRECINCT FIVE:        Jeremiah Jay Lowney  
                             Gerald W. Motejunas  
                             Patricia A. Motejunas  
                             Jeanne M. O'Brien  
                             Joanne P. Stanley

PRECINCT SIX: Donald P. Affanato  
Stephen P. Affanato  
Raymond C. Balta  
Kenneth G. Caldwell  
Thomas E. Curran  
Joseph P. Grogan  
Michael C. Joyce  
John A. Kiernan  
Richard J. Killion  
Janice C. Richard

PRECINCT SEVEN: Peter J. Arens  
William J. Bulger  
David A. Johnson  
Daniel F. Joyce  
Festus Joyce  
Rita V. Joyce  
Martha J. Kempe  
David J. Lyons  
Lucas J. McGary  
Joseph M. Reardon  
Christopher J. Shirley

PRECINCT EIGHT: Diane M. Colligan  
Kevin M. Harnden  
Margaret A. Kelly  
Paul J. Mason, Jr.  
David J. Perdios  
Sheila Egan Varela  
Agnes Walkowiak  
Ann M. Walsh

PRECINCT NINE: Enos C. Gardiner  
Helene L. Haddad  
S. John Hajjar  
Branch B. Lane (Ex-officio)  
David Shea  
Judith M. White-Orlando

PRECINCT TEN: Kristine A. Doherty  
Timothy S. Kernan  
Catherine P. King  
William R. McCarthy  
Joseph G. Sloane  
Solomon Iman A. K.

At the request of the Town Moderator, Brian M. Walsh, the Town Meeting Members stood for a moment of silence to recognize the dedicated service of the following citizens that served the Town of Milton and who had died since the last meeting.

**ANN E. WHITE**  
Personnel Board Chairman  
Fuller Village Retirement Community Board Member  
Town Meeting Member

**ANNE E. COGHLAN**  
Chairman of Warrant Committee  
1997 President of Milton Foundation for Education  
Town Meeting Member

**RICHARD G. WELLS**  
Former, Milton Police Chief

The Town Moderator, Brian A. Walsh, introduced Congressman, Stephen F. Lynch. Congressman Lynch spoke about the State Redistricting Plan which was adopted in January. Under the new plan, the Town of Milton will be divided into two Congressional districts. If elected on November 6, 2012, Congressman Michael Capuano will represent Precincts 1, 5, and 10. Congressman Stephen F. Lynch will represent Precincts 2, 3, 4, 6, 7, 8, and 9. The goal of both Congressman Lynch and Congressman Capuano is that the representation of the Town of Milton will be seamless and stronger. Congressman Stephen F. Lynch also reported on the most recent activities in Washington D.C.

Congressman Stephen F. Lynch presented Board of Selectmen, Chairman, J. Thomas Hurley, with a Flag of the United States of America. This flag was flown over the United States Capital in Washington D.C. on October 18, 2012 in honor of the 350th Anniversary of Milton.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded to continue to use the Rules of Conduct that were established at the Annual Town Meeting in May, 2012.

**VOTED.** The Town voted YES.

UNANIMOUS VOTE

**ARTICLE 1** To see if the Town will vote to appropriate the sum of \$198,278.00, representing the amount of unrestricted general government aid received from the Commonwealth of Massachusetts in excess of the amount of such aid previously estimated; to determine the purpose for such appropriation; And to act on anything relating thereto.

**VOTED.** The Town voted to appropriate said sum of \$198,278 to the Reserve Fund.

VOICE VOTE

A motion was made and seconded to consider an amendment to the Article for the sum of \$198,000 be appropriated to apply against the expenses incurred by the Town for the medical care of Firefighter Pickens, such amount shall reduce the amount to be bonded.

**VOTED.** The Town voted NO.

VOICE VOTE

A motion was made and seconded to vote on Article 4 at this time.

**VOTED.** The Town voted YES.

UNANIMOUS VOTE

**ARTICLE 4** To see what sum of money the town will vote to appropriate for the purpose of demolition of the building located on Town-owned property at Eliot Street and Central Avenue; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise: and to act on anything thereto.

**VOTED.** The Town Voted that no appropriation be made.

VOICE VOTE

**ARTICLE 2** To see what sum of money the town will vote to appropriate to provide capital needs for the Town's sewer system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the

Town, to apply for and use federal, state, MWRA, or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$485,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town’s sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$485,000 under and pursuant to Chapter 44, Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

**ARTICLE 3** To see if the Town will vote to reduce the appropriations for the following line items voted by the 2012 Annual Town Meeting under Article 16:

- 1. WATER ENTERPRISE M.W.R.A. Assessment
- 2. SUB-TOTAL WATER ENTERPRISE
- 3. SEWER ENTERPRISE M.W.R.A. Sewer Assessment
- 4. SUB-TOTAL SEWER ENTERPRISE
- 5. TOTAL PUBLIC WORKS

and to act on anything relating thereto.

**VOTED.** The Town Voted to amend the appropriation for the twelve month period beginning July 1, 2012, for the operation, maintenance and improvements of Public Works, voted by the 2012 Milton Annual Town Meeting under Article 16, by reducing certain amounts as set forth in the table below:

<b>PUBLIC WORKS</b>	<b>Current Approp.</b>	<b>Reduction</b>	<b>Revised Approp.</b>
Public Works General	1,793,150	0	1,793,150
Capital Equipment	0	0	0
Vehicle Maintenance	434,134	0	434,134
<b>SUB-TOTAL PUBLIC WORKS</b>	<b>2,227,284</b>	<b>0</b>	<b>2,227,284</b>

**SOLID WASTE MANAGEMENT**

Collection of Refuse	558,000	0	558,000
Refuse Disposal	418,000	0	418,000
Curbside Recycling	823,225	0	823,225
Landfill Monitoring	17,000	0	17,000
Solid Waste General	79,250	0	79,250
Household Hazardous Waste Collection	9,314	0	9,314
<b>SUB-TOTAL SOLID WASTE</b>	<b>1,904,789</b>	<b>0</b>	<b>1,904,789</b>

**TOTAL NON-ENTERPRISE**

<b>ACCOUNTS</b>	<b>4,132,073</b>	<b>0</b>	<b>4,132,073</b>
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**WATER AND SEWER ENTERPRISE****WATER ENTERPRISE**

Water Operations & Improvement	1,178,657	0	1,178,657
M.W.R.A. Assessment	2,736,126	(17,577)	2,718,549
D.E.P. (SDWA) Assessment	9,000	0	9,000
Water Leak Survey	12,000	0	12,000
Water Capital Outlay	364,992	0	364,992
Water Capital/Debt Service	546,088	0	546,088
<b>SUB-TOTAL WATER ENTERPRISE</b>	<b>4,846,863</b>	<b>(17,577)</b>	<b>4,829,286</b>

**SEWER ENTERPRISE**

Sewer Operations & Improvement	748,228	0	748,228
M.W.R.A. Sewer Assessment	5,039,550	(54,381)	4,985,169
Sewer Capital Outlay	774,694	0	774,694
Sewer Capital/Debt Service	232,903	0	232,903
<b>SUB-TOTAL SEWER ENTERPRISE</b>	<b>6,795,375</b>	<b>(54,381)</b>	<b>6,740,994</b>

**TOTAL WATER AND SEWER  
ENTERPRISE**

<b>11,642,238</b>	<b>(71,958)</b>	<b>11,570,280</b>
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**TOTAL PUBLIC WORKS**

<b>15,774,311</b>	<b>(71,958)</b>	<b>15,702,353</b>
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Of the total amounts appropriated, the maximum sum authorized for salaries and wages is \$2,322,736.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment and the DEP Assessment, the sum of \$243,293 is to be transferred from the water surplus as of June 30, 2012 and the sum of



\$4,585,993 is to be raised from the tax levy. This sum of \$4,585,993 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$143,000 is to be transferred from the Sewer Surplus as of June 30, 2012, and the balance of \$6,597,994 is to be raised from the tax levy. This sum of \$6,597,994 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Sewer Estimated Receipts.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

#### UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting to October 29, 2012 at Milton High School Auditorium at 7:30 p.m.

The meeting adjourned at 10:20 p.m.

Susan M. Galvin  
Town Clerk

**ADJOURNED TOWN MEETING**  
**October 29, 2012**

The adjourned Town Meeting on October 29, 2012 was cancelled due to the State of Emergency called by Governor Deval Patrick due to Hurricane Sandy. The Town Meeting was rescheduled to November 1, 2012.

**ADJOURNED TOWN MEETING**  
**November 1, 2012**

Moderator, Brian M. Walsh, opened the Adjourned Town Meeting at 7:42 p.m. The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 89 Town Meeting Members were absent from the Town Meeting held November 1, 2012:

- PRECINCT ONE:        Ruth Baltopoulos  
                             Sheryl G. Fleitman  
                             Malcolm R. Larson  
                             Nicholas J. Macke  
                             Joseph P. McEttrick, III  
                             Edward V. Moss  
                             Lisa Murphy  
                             Katelyn M. O'Malley  
                             Mitchell Sumner
- PRECINCT TWO:        Clifford C. Brockmyre III  
                             Barbara J. Brown  
                             Frank L. Davis  
                             Joseph T. DeBesse, Jr.  
                             Christian Carter Fahy  
                             Anne T. Fidler, (Ex-officio)  
                             Karen L. Friedman-Hanna  
                             Nicholas S. Gray  
                             Kristine R. Hodlin
- PRECINCT THREE:     Frank J. Giuliano, Jr.  
                             Robert G. Hiss  
                             Christopher Huban  
                             Mary G. McLaughlin  
                             W. Paul Needham  
                             Frank J. Stout

PRECINCT FOUR: Thomas M. Callahan  
Kimberly Casey  
Richard Casey  
Susan E. Craghead  
Linda Craven  
James F. McLeod  
Kathleen A. Potter  
Robert J. Rota  
Mary Ann Sullivan

PRECINCT FIVE: Betsy D. Buchbinder  
Jeremiah Jay Lowney  
Timothy Jay Lowney  
Susan L. Monack  
Gerald W. Motejunas  
Patricia A. Motejunas  
Jeanne M. O'Brien  
Joanne P. Stanley

PRECINCT SIX: Raymond C. Balta  
Thomas E. Curran  
John A. Kiernan  
Susan A. Kiernan  
Richard J. Killion  
Kathleen Ryan Lavery  
Marlene F. Mason  
Janice C. Richard  
Jennifer L. White

PRECINCT SEVEN: Peter J. Arens  
William J. Bulger  
Martha L. Duffley  
Daniel F. Joyce  
Festus Joyce  
Rita V. Joyce  
Martha J. Kempe  
M. Joseph Manning  
Mary E. Kelly Maye  
Lucas J. McGary  
Joseph M. Reardon

PRECINCT EIGHT: Gregory T. Buchanan  
Diane M. Colligan  
Amy E. Delaney  
Andrea G. Gordon  
Margaret A. Kelly  
Thomas F. Kelly  
Paul J. Mason, Jr.  
Stephen A. Murphy  
David J. Perdios  
Julio R. Varela  
Agnes Walkowiak

PRECINCT NINE: John J. Davis  
Enos C. Gardiner  
Helene L. Haddad  
S. John Hajjar  
Mary E. Kelly  
Michael E. Kelly  
Branch B. Lane (Ex-officio)  
F. Beirne Lovely, Jr.  
David Shea  
Marietta E. Surette  
Judith M. White-Orlando

PRECINCT TEN: Kristine A. Doherty  
Timothy S. Kernan  
Patricia Hayden Sloane  
Iman A. K. Soloman  
Christopher J. Trakas  
Geoffrey W. Wilkinson

At the request of the Town Moderator, Brian M. Walsh, the Town Meeting Members stood for a moment of silence to recognize the individuals who have suffered as a result of Hurricane Sandy.

**ARTICLE 4** Was voted on October 22, 2012.

**ARTICLE 5** To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Subsection M to Section III:

## Landscaping/Residential Development

In a Residence A district on a lot (including a combination of adjacent lots in one ownership) with at least 200 feet of frontage on a state highway and with at least 100 feet of frontage on an intersecting town way, containing at least 35,000 square feet of land with access to the state highway, which contains a single family residence and a landscaping business (including businesses that are reasonably ancillary thereto) and which have been in common ownership and occupancy since January 1, 1992, the Planning Board may grant a special permit for a landscaping business/residential planned unit development (“Landscaping/Residential Development”) upon satisfaction of all requirements specified in this Subsection and upon such other requirements, terms and conditions deemed necessary or appropriate by the Planning Board. The application for a special permit shall be made by the owner of the property and by the owner of the landscaping business.

### **1. Purpose**

The purpose of this Subsection is to permit the ongoing operation of a landscaping business, which has existed since at least January 1, 1992 and which exists on a lot that also contains a single family residence, where the business will continue to be operated by the owner/occupant of the residence.

### **2. Landscaping Business Defined**

As used in this Subsection, a landscaping business is defined to mean a business concern whose primary business is the construction, installation and maintenance of lawns, yards, gardens and related grounds and which are owned by others. The landscaping business may employ others and use trucks, lawn-mowers, small loaders, seeders and related equipment, which are owned by the landscaping business and stored on the lot, to perform such construction, installation and maintenance activities. A landscaping business may also sell at retail shrubs, seed, loam, mulch and related materials, Christmas, Halloween and other holiday materials, host weekly farmers’ markets during the months between May and October, and may perform such ancillary and related activities as snow plowing. A landscaping business may also store trucks, trailers, plows, spreaders, a dumpster and other equipment on the grounds and within a detached garage built specifically for the purpose.

### **3. Site Plan**

An application for a Landscaping/Residential Development shall include a plan meeting the requirements for site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The site plan

may be contained in one or more plans prepared in a form suitable for recording by a Registered Professional Engineer or a Registered Land Surveyor, and in accompanying text and material.

#### **4. Special Permit Application**

An application for a special permit shall include the following plans and other material as may be required by the Planning Board:

- (a) An existing conditions plan;
- (b) A topographical plan with two-foot contours;
- (c) Wetlands delineation plan (if applicable);
- (d) Utility plan;
- (e) Storm water and drainage calculations;
- (f) Plans for buildings and accessory structures. The plans shall include detailed elevations of buildings with dimensions, square footage and exterior elevations;
- (g) Landscape and hardscape plan;
- (h) Lighting plan showing all exterior lighting; and
- (i) Location and description of any signs advertising the business.

#### **5. Buildings and Setbacks**

A Landscaping/Residential Development may contain the following buildings and shall have following setback and site requirements:

- (a) There shall be a principal residence, which shall be set back from the state highway by at least 30 feet and from side and rear yard lot lines by at least 20 feet.
- (b) There may be a greenhouse and/or a retail space (containing approximately 2,000 square feet) each of which may be within or attached to the principal residence.
- (c) There may be a detached two-story accessory garage (containing approximately 3,600 square feet) and which shall be set back from the side and rear yard lot lines by at least 20 feet. The ground floor of the garage may be used to store vehicles and equipment owned by the landscaping business. The second floor may contain an office and related facilities to support the operation of the business.
- (d) The Landscaping/Residential Development shall be adequately buffered from neighboring residential properties with appropriate fencing and landscape features, including arbor vitae and related plantings. The fencing and landscaped features shall be installed and maintained in accordance with a landscape plan and shall be maintained in good condition.

- (e) Lighting, including lighting installed for the prevention of theft, shall be at low level and reasonably sited so as not to interfere with neighboring residential properties.
- (f) The business may also include a dumpster and small sheds, provided that such shall be screened from neighboring residential properties with fencing and/or other landscaped features.

## **6. Conditions of Operation**

The landscaping business shall be operated in accordance with the following conditions, which shall be included in a special permit to be issued for the Landscaping/Residential Development by the Planning Board:

- (a) The owner of the landscaping business shall reside with his/her family and shall maintain his/her principal residence in the single family dwelling.
- (b) The landscaping business may be operated Monday through Saturday between the hours of 8:00 AM and 6:00 PM and on Sunday between the hours of 9:00 AM and 5:00 PM, except that from the last Friday before Thanksgiving Day to the following January 1, the hours of operation may be from 8:00 AM to 9:00 PM, and except during snow and ice storms, where the snow plowing portion of the business may operate as necessary to address the impacts any such storm.
- (c) No more than 2 pickup trucks, 5 dump trucks and 6 14-foot trailers may be located and stored on the site. When not in use, or after business hours, the trucks, trailers and related equipment shall be housed in the detached garage.
- (d) The movement and/or emptying of any dumpster shall be scheduled to occur on weekdays between 10:00 AM and 2:00 PM.
- (e) The business may sell fruits, vegetables, flowers, Christmas trees and other seasonal items within the greenhouse/retail space and in an area of the property that is located proximate to the state highway.
- (f) The business may sell and store certain non-perishables on site, including shrubs, trees, mulch, loam, fertilizer, stone pavers, stone dust and gravel, commensurate with the level and seasonal nature of a landscaping business; provided that such materials shall be covered and/or stored in locations to prevent odors and dust from impacting neighboring properties.

## **7. Parking**

There shall be 2 parking spaces for the residence located on the site. There shall be 6 parking spaces for the landscaping business, or such lesser number

of spaces determined to be adequate by the Planning Board considering all relevant circumstances.

### **8. Notice and Procedure for Decision**

The notice and procedural requirements set out in Section 1X.B and C and the standard to be used in rendering a decision set out in Section 1X.C shall apply to special permits for Landscaping/Residential Developments under this Section. The Planning Board may grant a special permit for a Landscaping/Residential Development where it finds compliance with the foregoing standards and that (a) the Landscaping/Residential Development complies with the requirements of this Subsection and (b) the Development will not cause any substantial detriment to the neighborhood or to the intent of the bylaw. A special permit may be made subject to such terms and conditions as the Planning Board may find necessary or appropriate.

The provisions of this Subsection shall be construed as being in addition to and, except as expressly stated in this Subsection, in substitution for all other provisions of Section V1. Otherwise, Landscaping/Residential Developments shall be subject to all other provisions of this bylaw where the intent and context permit.

### **9. Decision**

The special permit issued by the Planning Board shall be recorded by the Applicant at the Applicant's expense within thirty days after the special permit has been filed with the Town Clerk. A copy of the recorded document with recording information shall be provided to the Town Planner promptly after recording. The special permit shall remain in effect for as long as the residence and the landscaping business are owned and occupied in common by the permittee and the special permit may not be transferred. In the event that the residence and the business are conveyed to a third party and said party shall reside in the premises and operate the landscaping business, then a new permit application shall be required and the Planning Board may issue a new special permit in accordance with the provisions of this Subsection.

*Submitted by:*

Laurie Kennedy	170 Atherton Street
John Cullen	135 Atherton Street
Patricia Cullen	135 Atherton Street
Erin Knowles	160 Atherton Street
Andrew Knowles	160 Atherton Street
Kathy Henderson	121 Atherton Street



Karen O'Neil	109 Atherton Street
James O'Neil	109 Atherton Street
Patrick Greeley	149 Bradlee Road
Rebecca Schorin	227 Atherton Street

**VOTED.** The Town voted to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Subsection M to Section III as amended:

#### Landscaping/Greenhouse/Residential Development

In a Residence A district on a lot (existing on January 1, 2012) with at least 200 feet of frontage on a state highway and with at least 100 feet of frontage on an intersecting town way, containing at least 35,000 square feet of land with access to the state highway and containing a single family residence, a landscaping business and a greenhouse business which have been in common ownership and occupancy since January 1, 1992, the Planning Board may grant a special permit for a landscaping/greenhouse/residential planned unit development ("Landscaping/Greenhouse/Residential Development") upon satisfaction of all requirements specified in this Subsection and upon such other requirements, terms and conditions deemed necessary or appropriate by the Planning Board. The application for a special permit shall be made by the owner of the property who shall be an owner of the landscaping and greenhouse businesses.

##### 1. Purpose

The purpose of this Subsection is to permit the ongoing operation of a landscaping business and greenhouse business which have existed since at least January 1, 1992 on a lot that also contains a single family residence and which has had partial non-residential use for at least 50 years. Continuation of the business shall preserve employment in the Town and generate commercial tax revenues and thereby serve a public purpose.

##### 2. Business Activities

For purposes of this Subsection, a landscaping business is a business concern whose primary business is the construction, installation and maintenance of lawns, yards, gardens and related grounds which are owned by others. Such landscaping business may employ employees and use trucks, lawnmowers, small loaders, seeders and related equipment, which are owned by the landscaping business and stored on the lot, to perform such construction, installation and maintenance activities. Such landscaping business shall store vehicles and equipment, to the extent required by the Planning Board within a detached

garage. Such landscaping business may provide plowing and snow and ice removal services. Such landscaping business may store certain non-perishables on site, including shrubs, trees, mulch, loan, fertilizer, stone pavers, stone dust and gravel for use in its operations provided that dusty and odorous materials shall be covered and stored in locations to prevent odors and dust from impacting neighboring properties. Such landscaping business may be operated Monday through Saturday between the hours of 8:00 AM and 6:00 PM and on Sunday between the hours of 9:00 AM and 5:00 PM except during snow and ice conditions where the snow plowing portion of the business may operate as necessary to address snow and ice removal and plowing.

A greenhouse business authorized under this subsection may be operated Monday through Saturday between the hours of 9:00 AM and 6:00 PM and on Sunday between the hours of 9:00 AM and 5:00 PM, except that during the period from the last Friday before Thanksgiving day to the following January 1 the hours of operation may be from 8:00 AM to 9:00 PM. Such greenhouse business may sell fruits, vegetables, flowers, Christmas trees and other seasonal plant materials within the greenhouse retail space and in an area of the property that is located proximate to the state highway. Such greenhouse business may host weekly farmers' markets during the months between May and October.

### 3. Site Plan

An application for a Landscaping/Greenhouse/Residential Development shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The site plan may be contained in one or more plans prepared in a form suitable for recording by a Registered Professional Engineer or a Registered Land Surveyor, and in accompanying text and material.

### 4. Special Permit Application

An application for a special permit shall include the following plans (which plans may be combined) and other materials as may be required by the Planning Board:

- (a) An existing conditions plan;
- (b) A topographical plan with two-foot contours;
- (c) Parking plan;
- (d) Utility plan;
- (e) Storm water and drainage calculations;
- (f) Plans for buildings and accessory structures. The plans shall include detailed elevations of buildings with dimensions and square footage;

- (g) Landscape and hardscape plan
- (h) Lighting plan showing all exterior lighting; and
- (i) Location and description of any signs advertising the business to be approved by the Town's sign committee.

#### 5. Buildings and Setbacks

A Landscaping/Greenhouse/Residential Development may contain the following buildings and shall have following setback and site requirements:

- (a) There shall be a principal residence, which shall be set back from the state highway by at least 30 feet and from side and rear yard lot lines by at least 20 feet.
- (b) There may be a greenhouse and a retail space (containing approximately 2,000 square feet) attached to the principal residence.
- (c) There may be a detached two-story accessory garage (containing no more than 3,600 square feet) and which shall be set back from the side and rear yard lot lines by at least 10 feet. The ground floor of the garage shall be used to store vehicles and equipment owned by the landscaping business. The second floor shall contain an office and related facilities to support the operation of the businesses.
- (d) The Landscaping/Greenhouse/Residential Development shall be adequately buffered from neighboring residential properties with appropriate fencing, vegetation and landscape features, including arbor vitae and related plantings. The fencing, vegetation and landscaped features shall be installed and maintained in accordance with a landscape plan and shall be maintained in good condition.
- (e) Lighting, including lighting installed for the prevention of theft, shall be at low level and reasonably sited so as to prevent light overspill onto neighboring properties.
- (f) The businesses may include a dumpster, provided that it shall be screened from neighboring residential properties with fencing and/or other landscaped features, and shall be used in a quiet manner, shall emit no noxious odors, and shall contain no food wastes.
- (g) The businesses may include small sheds determined to be necessary and appropriate by the Planning Board. Such sheds shall be adequately screened from neighboring residential properties.

#### 6. Conditions of Operation

The businesses shall be operated in accordance with the following conditions and such other conditions as the Planning Board finds necessary and appropriate:

- (a) The owner of the businesses shall reside with his/her family and shall maintain his/her principal residence in the single family dwelling.
- (b) No more than 2 pickup trucks, 5 dump trucks and 6 14-foot trailers may be located and stored on the site. When not in use, or after business hours, the trucks, trailers and related equipment shall be housed in the detached garage or otherwise located on the site and screened from neighboring residential properties as determined by the Planning Board considering all relevant circumstances.
- (c) The movement and/or emptying of any dumpster shall be scheduled to occur on weekdays between 10:00 AM and 2:00 PM.
- (d) The businesses shall be conducted in a reasonably quiet, orderly manner respectful of their abutters.

#### 7. Parking

There shall be 2 parking spaces for the residence located on the site. There shall be parking spaces for the landscaping business and greenhouse business determined to be adequate by the Planning Board considering all relevant circumstances.

#### 8. Notice and Procedure for Decision

The notice and procedural requirements set out in Section IX.B and C and the standard to be used in rendering a decision set out in Section IX.C shall apply to special permits for Landscaping/Greenhouse/Residential Developments under this Section. The Planning Board may grant a special permit for a Landscaping/Greenhouse/Residential Development where it finds compliance with the purpose of this Subsection and with the foregoing standards and requirements and finds that the Development will not cause any substantial detriment to the neighborhood or to the intent of the bylaw. A special permit may be made subject to such terms and conditions as the Planning Board may find necessary or appropriate.

#### 9. Decision

The special permit issued by the Planning Board shall be recorded with the Registry of Deeds by the Applicant at the Applicant's expense within thirty days after the Town Clerk has certified that the time for appealing the special permit has expired. A copy of the recorded document with recording information shall be provided to the Town Planner promptly after recording. The special permit shall remain in effect for as long as the residence and the landscaping business are owned and occupied in common by the permittee in accordance with the special permit and the special permit may not be transferred. In the event that the residence and the business are conveyed to a third party and said

party shall reside in the premises and shall seek to continue operation of the landscaping and greenhouse businesses then a new special permit application shall be required and the Planning Board may issue a new special permit in accordance with the provisions of this Subsection.

**YES: 157      NO: 22**

A motion was made and seconded to consider an amendment to strike the language in Section 2 of the Article beginning with the word “locations to prevent odors and dust from impacting neighboring properties bonded.” and replace with the following; “a facility equipped with an air purification system to prevent chemicals, toxins and dust from impacting the neighboring abutter’s.”

**VOTED.** The Town voted NO.

**VOICE VOTE**

A motion was made and seconded to move the reading of Article 6.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 6** To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws by adding the following subsection L to: Section III: Assisted Living Residence Development.

In a residential district on a lot (including a combination of adjacent lots in one ownership) with at least 75 feet of frontage on a state highway containing at least 150,000 square feet of land (not including wetlands, land within the 25’ wetland buffer zone, vernal pools and land within the 100’ vernal pool buffer zone) with access to the state highway at a fully signalized intersection, a residential use for an Assisted Living Residence Development may be permitted by a Special Permit for an Assisted Living Residence Development (a planned unit development) issued by the Planning Board upon terms and conditions meeting the requirements of this subsection, upon such other terms and conditions as the Planning Board may consider reasonable and appropriate, and upon a finding that the development will enhance the public good, provide significant public benefit, benefit the neighborhood and have no significant detrimental impacts.

An Assisted Living Residence Development (ALRD) shall meet the following requirements:

### **1. Certification; Developer/Operator**

It shall be certified as an assisted living residence by the Executive Office of Elder Affairs (or successor agency) pursuant to M.G.L. c.19D (or successor statute) and provide the services and meet the requirements prescribed therein and in 651 CMR 12.00 (or successor regulations).

The developer shall also be the operator of the ALRD and shall be experienced in the successful development and competent operation of other assisted living residences.

### **2. Units**

An ALRD shall have no less than 60 or more than 100 units in a single building with primarily one-bedroom units and no more than 10 two-bedroom units. The units shall be rental apartments designed for frail elderly persons who need assistance with activities of daily living. Units shall include a kitchen and bathroom.

### **3. Common Area Space**

There shall be a significant amount of common area space in an ALRD, including living rooms, sitting areas, dining rooms, activity rooms and screened porches. Common area space (exclusive of hallways) shall cover at least 10% of total floor area. There shall be a courtyard with at least 8000 square feet. The courtyard area shall be designed to provide outside uses.

### **4. Services**

Services offered to residents in an ALRD shall include assistance with activities of daily living (bathing, dressing, undressing, personal care and medication supervision), three meals a day with waited service, apartment housekeeping and linen change, organized social programs, recreational activities, transportation to outside appointments and needs, 24-hour staffing, and emergency response through a call system in each apartment. Commercial activities not for the exclusive use of residents shall not be permitted provided that guests may be served in dining areas. Any commercial activities for the exclusive use of residents shall be specifically authorized in the special permit.

### **5. The Building and Accessory Buildings.**

In an ALRD, the units and indoor accessory uses shall be contained in a two-story building (with or without a basement) with a pitched roof not to exceed 35 feet above finished grade (without berms) at its highest point (the "Building"). The Building shall have a landscaped central courtyard providing sitting areas and outside uses. The Building (exclusive of the courtyard) and any accessory buildings shall cover no more than 33% of the Buildable Area of the lot

(the area which does not include wetlands, land within the 25' wetland buffer zone, vernal pools, and land within the 100' vernal pool buffer zone). Any accessory building shall be one story with a pitched roof and windows to be used for storage of equipment, supplies and tools, used at this ALRD, such as lawn mowers and snow removal equipment, fertilizer, salt, rakes and shovels; small accessory structures for resident activities, such as a gazebo, may also be authorized in the special permit.

## **6. Open Space**

In an ALRD at least 33% of the Buildable Area of the lot shall be open space (Open Space). Open Space shall include land left in its natural state, gardens, the courtyard, and other open land suitably landscaped in harmony with the terrain of the site and in harmony with the Building and any accessory building. Open Space shall not include driveways, sidewalks, and parking areas but may include walkways provided for enjoyment of the Open Space. As part of the Open Space there shall be a landscaped area not less than forty feet wide on all lot lines; this landscaping shall enhance the prospect of the Building viewed from outside the ALRD and provide attractive views from within the Building. Driveways and sidewalks may be sited to pass through this area as necessary.

## **7. Driveways and Access**

In an ALRD there shall be a safe and convenient driveway system designed to meet foreseeable needs. Access to and from the state highway shall be at a fully signalized intersection (an intersection with a traffic signal providing regular red and green intervals for the intersecting streets). Driveways may connect to an access roadway to and from the signalized intersection. Such an access roadway shall provide safe and convenient access to the driveway of the ALRD. In the event that use of a driveway on site over a right of way or easement is permissible for persons, who are not residents, guests, employees or business invitees, reasonable provision shall be made to ensure safe, compatible, non-disruptive use by such persons.

## **8. Rights of Way or Easements**

A lot or lots separated from one or more other lots in the same ownership by right of way or easement in other ownership may be deemed to be a single lot for purposes of this subsection so long as the lots would be contiguous but for the right of way or easement and further provided that the use of the right of way or easement, contiguous to such lots, is restricted to uses with no substantial adverse effect on the ALRD. The right of way or easement, contiguous to such lots, shall be restricted so as to ensure safety, to prevent deleterious uses, and to present an attractive well-maintained appearance. The right of way or ease-

ment area contiguous to a lot or lots shall be kept in a safe and well maintained condition by the operator of the ALRD as part of its obligations under the special permit. Terms and conditions on the construction, maintenance and use of the right of way or easement may be imposed in the special permit, and the operator shall be obligated to ensure compliance with all such terms and conditions. The area of the right of way or easement shall not be included in the Buildable Area. Set-backs, otherwise applicable with respect to streets and abutting properties, shall not be required on account of the right of way or easement being in separate ownership provided that a lesser, appropriate set-back from the right of way or easement shall be required.

## **9. Parking**

In an Assisted Living Residence at least one parking space shall be provided for every two (2) dwelling units. Covered parking may be provided in the basement of the Building. Other covered parking including garages, shall not be permitted. Parking areas and the area of driveways, sidewalks and walkways shall cover no more than 33% of the Buildable Area of the lot with impermeable surfaces.

## **10. Sign**

An exterior permanent sign at the signalized intersection providing appropriate prominent notice of the presence of the ALRD may be erected with the consent of the landowner of such size and construction and upon such terms as may be specified by the Town's Sign Review Committee. Alternatively the sign may be sited on the ALRD's frontage on the state highway giving appropriate, prominent notice of the presence of the ALRD and its access from the signalized intersection.

## **11. Utilities**

All electric, gas, telephone, water distribution lines and other utilities shall be placed underground. The ALRD shall be connected to Town water and sewer. The stormwater management system shall be designed in accordance with the DEP'S Stormwater Management Guidelines and Regulations, as amended. Installation of utilities and the drainage system shall meet reasonable requirements imposed by the Town's Department of Public Works. Central heating and air conditioning shall be used if practicable.

## **12. Design Standards and Requirements**

In an ALRD, the Building shall be of high architectural quality. It shall be located in an appropriate place on the site, with landscaped buffers, and compatible in style, scale and massing with its site and environs. The Building shall meet the following design standards:



- a. Architecture of the Building shall be consistent and coherent in all its elements and compatible with and complementary to its surroundings, in form, scale and massing. The exterior façades and the façades of the interior courtyard shall receive equal treatment in design, material and architectural elements. The rear and sides of the Building shall be given the same careful attention as the front.
- b. The scale of the Building shall not overpower its site or landscape context. The apparent scale of the Building shall be reduced by providing variations in massing and architectural elements. The Building shall have an inviting, human scale.
- c. There shall be a distinctive principal entrance to the Building with a large porch suitable for sitting and a port cochere designed as an integral part of the porch over the pick-up and discharge area at the principal entrance. The porch and porte cochere shall be in the same architectural style as the rest of the Building.
- d. Windows and doors shall be surrounded by appropriate architectural elements setting the windows and doors off from the plane of the façade. Muntins shall be used in the top half of windows. Any vents or grilles for air conditioner units, shall be incorporated into the architectural elements surrounding the window units so as to present a coherent visual whole.
- e. Each door, doorway, window or window grouping shall be suitably proportioned to the building. Each unit shall have windows that open, if practicable. Small windows, disruptive to architectural continuity, shall not be used.
- f. Exterior lighting fixtures shall be appropriate to the architecture and shielded to prevent significant light over-spill into adjoining residential areas.
- g. The roof-line shall be visually coherent and architecturally well defined. A pitched roof, cornices and other appropriate architectural elements shall be used. Dormers and/or gables shall break the planes of the roof.
- h. Building materials should be of high quality. Traditional materials and colors that are in keeping with the architectural context shall be used when reasonably possible.

- i. Building walls shall not present unrelieved flat surfaces. Windows, doors, dormers, window bays, porches and architectural elements shall project or be recessed in order to relieve such flatness unless good architectural cause exists for a different treatment.
- j. Interior spaces shall be designed so that units are resistant to noise from the adjoining units. Interior finishes shall be constructed with high quality materials. Construction methods and uses of materials may be specified by the Building Commissioner in order to ensure high-quality construction.
- k. Accessory structures shall be designed in the same architectural style as the Building. Accessory structures shall present an unobtrusive appearance.
- l. Landscaping shall enhance the overall design of the building and integrate the ALRD into the surrounding area. Landscaping shall provide some significant screening of the building when viewed from offsite. Evergreen and deciduous plantings, some of which shall be trees expected to attain a large size, shall be used with other landscape features. The landscaping shall enhance the view of the Building when viewed from off-site. Walkways and sidewalks shall provide safe and convenient passage of pedestrians on site and to a bus stop on the state highway (if bus service shall be available). Driveways, walkways and sidewalks shall be well constructed, paved and drained. Lighting of driveways walkways and sidewalks shall be sufficient to ensure safety and shielded to avoid significant off-site light over-spill. Paved elements should be considered part of the landscape plan and consistent with the style of the Building.
- m. Parking areas for residents shall be convenient to the Building. Landscaping shall surround and screen parking areas from abutting residential areas. Landscaping within parking areas shall mitigate unrelieved pavement. Provision shall be made for pedestrian safety. Insofar as practicable, design of parking areas shall also comply with the design standards specified in Section VII.H.
- n. Any dumpster shall be enclosed by fencing compatible with the architecture and located unobtrusively without significant negative impact.

- o. Compressors and other mechanical equipment for systems in the Building shall be visually screened and audibly buffered. Equipment on the roof shall be in a well providing such screening and buffering without architectural disruption.
- p. If an applicant shall propose a design treatment which is consistent with the intent of these design guidelines, which is inconsistent with one or more specific guidelines, but which contributes to a better design, for good cause the Planning Board may allow modification of one or more guidelines so as to achieve such a better design than would exist without such modification.

### **13. Special Permit Application**

An application for a special permit for an ALRD shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The site plan for the ALRD may be contained in, one or more plans prepared in a form suitable for recording by a Registered Professional Engineer or a Registered Land Surveyor, and in accompanying text and material. Applicants shall secure the assistance of a Registered Architect and a Landscape Architect in preparation of the site plan. A site plan, approved by the Planning Board, is a prerequisite of a special permit for an ALRD granted under this Subsection L, and construction of the ALRD shall be strictly in accordance with the approved site plan and the provisions of the special permit. Insofar as not part of the site plan an application for a special permit for an ALRD shall also include the following plans and such other material as may be required by the Planning Board:

- (a) Existing conditions plan
- (b) Topographical plan with two-foot contours
- (c) Wetlands delineation plan (if applicable)
- (d) Utility Plan
- (e) Storm water plan and drainage calculations
- (f) Concept plans for the Building and any accessory structures. The plans shall include detailed elevations of the proposed Building with dimensions, square footage and floor layouts
- (g) Exterior elevations, including the elevations of the interior courtyard
- (h) Massing studies including a three-dimensional representation of the proposed Building
- (i) A minimum of one perspective rendering
- (j) Landscape and hardscape plan including siting, grading, driveways, walkways, walls, parking plan, open space and showing significant natural site features

- (k) Lighting plan showing all exterior lighting
- (l) A description by the architect of the architecture of the proposed Building and an explanation of how it fulfills the requirements of the zoning
- (m) A specification of all services to be provided to residents and specification of the area of the Building where such uses will occur.
- (n) Copies of the owner(s)' deed or deeds to the lot or lots for the site of the ALRD.
- (o) A plan showing any improvements and landscaping for any access road to the signalized intersection at which access to and egress from the ALRD shall be made from the state highway.
- (p) The proposed location of the sign for the ALRD and specification of its proposed size, and construction.

#### **14. Application Review Fees**

When reviewing an application for a special permit for an ALRD, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impacts. The Planning Board may require that an applicant pay a review fee, consisting of reasonable estimate of costs to be incurred by the Planning Board for employment of outside consultants. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, architects, urban designers or other appropriate professionals. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been paid. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of the project, any unused portion of the review fee shall be returned to the applicant, and a final report of expenditures shall be provided to the applicant.

#### **15. Notice, Procedures and Standards for Decision**

The notice and procedural requirements set out in Section 1X.B and C and the standard to be used in rendering a decision set out in Section 1X.C shall apply to special permits for ALRD's under this Section. The Planning Board may grant a special permit for an ALRD where it finds compliance with the foregoing standard and that (a) the ALRD complies with the requirements of this Section and (B) the ALRD will not cause any substantial detriment to the neighborhood will have a substantial beneficial effect for the neighborhood and will provide a significant public benefit. A special permit may be made subject to such terms and conditions as the Planning Board may find necessary or appropriate.

The provisions of this Subsection L shall be construed as being in substitution for the provisions of Section VI. Otherwise ALRDs shall be subject to other provisions of this bylaw where the context so permits.

A motion was made and seconded to send Article 6 back for further study by the Planning Board.

**VOTED.** The Town voted YES.

**YES: 84      NO: 77**

A motion was made and seconded to adjourn the meeting.

The meeting adjourned at 10:04 p.m.

Susan M. Galvin  
Town Clerk

**2012  
NOVEMBER ELECTION WARRANT**

Commonwealth of Massachusetts) SS  
County of Norfolk )

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective precincts in said Milton, to wit:

In Precinct 1. Tucker School, 187 Blue Hills Parkway  
In Precinct 2. Milton Senior Center, 10 Walnut Street  
In Precinct 3. Cunningham Park Community Center, 75 Edge Hill Road  
In Precinct 4. Milton Senior Center, 10 Walnut Street  
In Precinct 5. Copeland Field House, Milton High School, 25 Gile Road  
In Precinct 6. Cunningham School Gymnasium, 44 Edge Hill Road  
In Precinct 7. Cunningham Park Community Center, 75 Edge Hill Road  
In Precinct 8. Cunningham School Gymnasium, 44 Edge Hill Road  
In Precinct 9. Copeland Field House, Milton High School, 25 Gile Road  
In Precinct 10. Tucker School, 187 Blue Hills Parkway

On Tuesday, November 6, 2012 at seven o'clock in the forenoon, then and there to cast their BALLOTS for the following:

**ELECTORS OF PRESIDENT AND VICE PRESIDENT**

**SENATOR IN CONGRESS . . . . . FOR THIS COMMONWEALTH**

**REPRESENTATIVE IN CONGRESS . . . . . SEVENTH DISTRICT**  
(Precincts 1, 5, 10)

**REPRESENTATIVE IN CONGRESS . . . . . EIGHTH DISTRICT**  
(Precincts 2,3,4,6 through 9)

**COUNCILLOR . . . . . SECOND DISTRICT**

**SENATOR IN GENERAL COURT . . . . . NORFOLK, BRISTOL AND**  
**PLYMOUTH DISTRICT**

**REPRESENTATIVE IN GENERAL COURT . . . . . TWELFTH SUFFOLK**  
**DISTRICT (Precincts 1 &2)**

REPRESENTATIVE IN GENERAL COURT . . . . . SEVENTH NORFOLK  
DISTRICT (Precincts 3 through 10)  
CLERK OF COURTS . . . . . NORFOLK COUNTY  
REGISTER OF DEEDS . . . . . NORFOLK DISTRICT  
TWO COUNTY COMMISSIONERS . . . . . NORFOLK COUNTY  
FIVE BLUE HILLS REGIONAL VOCATIONAL  
SCHOOL COMMITTEE MEMBERS

**QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

**SUMMARY**

This proposed law would prohibit any motor vehicle manufacturer, starting with model year 2015, from selling or leasing, either directly or through a dealer, a new motor vehicle without allowing the owner to have access to the same diagnostic and repair information made available to the manufacturer’s dealers and in-state authorized repair facilities.

The manufacturer would have to allow the owner, or the owner’s designated in-state independent repair facility (one not affiliated with a manufacturer or its authorized dealers), to obtain diagnostic and repair information electronically, on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

The manufacturer would have to provide access to the information through a non-proprietary vehicle interface, using a standard applied in federal emissions-control regulations. Such information would have to include the same content, and be in the same form and accessible in the same manner, as is provided to the manufacturer’s dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would require a manufacturer of motor vehicles sold in Massachusetts to make available for purchase, by vehicle owners and in-state independent repair facilities, the same diagnostic and repair information that the manufacturer makes available through an electronic system to its dealers and in-state authorized repair facilities. Manufacturers would have to make such information available in the same form and manner, and to the same extent, as they do for dealers and authorized repair facilities. The information would be available for purchase on an hourly, daily, monthly, or yearly subscription basis, for no more

than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would also require manufacturers to make available for purchase, by vehicle owners and in-state independent repair facilities, all diagnostic repair tools, incorporating the same diagnostic, repair and wireless capabilities as those available to dealers and authorized repair facilities. Such tools would have to be made available for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For all years covered by the proposed law, the required diagnostic and repair information would not include the information necessary to reset a vehicle immobilizer, an anti-theft device that prevents a vehicle from being started unless the correct key code is present. Such information would have to be made available to dealers, repair facilities, and owners through a separate, secure data release system.

The proposed law would not require a manufacturer to reveal a trade secret and would not interfere with any agreement made by a manufacturer, dealer, or authorized repair facility that is in force on the effective date of the proposed law. Starting January 1, 2013, the proposed law would prohibit any agreement that waives or limits a manufacturer's compliance with the proposed law.

Any violation of the proposed law would be treated as a violation of existing state consumer protection and unfair trade-practices laws.

**A YES VOTE** would enact the proposed law requiring motor vehicle manufacturers to allow vehicle owners and independent repair facilities in Massachusetts to have access to the same vehicle diagnostic and repair information made available to the manufacturers' Massachusetts dealers and authorized repair facilities.

**A NO VOTE** would make no change in existing laws.

## **QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

### **SUMMARY**

This proposed law would allow a physician licensed in Massachusetts to prescribe medication, at a terminally ill patient's request, to end that patient's life.



To qualify, a patient would have to be an adult resident who (1) is medically determined to be mentally capable of making and communicating health care decisions; (2) has been diagnosed by attending and consulting physicians as having an incurable, irreversible disease that will, within reasonable medical judgment, cause death within six months; and (3) voluntarily expresses a wish to die and has made an informed decision. The proposed law states that the patient would ingest the medicine in order to cause death in a humane and dignified manner.

The proposed law would require the patient, directly or through a person familiar with the patient's manner of communicating, to orally communicate to a physician on two occasions, 15 days apart, the patient's request for the medication. At the time of the second request, the physician would have to offer the patient an opportunity to rescind the request. The patient would also have to sign a standard form, in the presence of two witnesses, one of whom is not a relative, a beneficiary of the patient's estate, or an owner, operator, or employee of a health care facility where the patient receives treatment or lives.

The proposed law would require the attending physician to: (1) determine if the patient is qualified; (2) inform the patient of his or her medical diagnosis and prognosis, the potential risks and probable result of ingesting the medication, and the feasible alternatives, including comfort care, hospice care and pain control; (3) refer the patient to a consulting physician for a diagnosis and prognosis regarding the patient's disease, and confirmation in writing that the patient is capable, acting voluntarily, and making an informed decision; (4) refer the patient for psychiatric or psychological consultation if the physician believes the patient may have a disorder causing impaired judgment; (5) recommend that the patient notify next of kin of the patient's intention; (6) recommend that the patient have another person present when the patient ingests the medicine and to not take it in a public place; (7) inform the patient that he or she may rescind the request at any time; (8) write the prescription when the requirements of the law are met, including verifying that the patient is making an informed decision; and (9) arrange for the medicine to be dispensed directly to the patient, or the patient's agent, but not by mail or courier.

The proposed law would make it punishable by imprisonment and/or fines, for anyone to (1) coerce a patient to request medication, (2) forge a request, or (3) conceal a rescission of a request. The proposed law would not authorize ending a patient's life by lethal injection, active euthanasia, or mercy killing. The death certificate would list the underlying terminal disease as the cause of death.

Participation under the proposed law would be voluntary. An unwilling health care provider could prohibit or sanction another health care provider for participating while on the premises of, or while acting as an employee of or contractor for, the unwilling provider.

The proposed law states that no person would be civilly or criminally liable or subject to professional discipline for actions that comply with the law, including actions taken in good faith that substantially comply. It also states that it should not be interpreted to lower the applicable standard of care for any health care provider.

A person's decision to make or rescind a request could not be restricted by will or contract made on or after January 1, 2013, and could not be considered in issuing, or setting the rates for, insurance policies or annuities. Also, the proposed law would require the attending physician to report each case in which life-ending medication is dispensed to the state Department of Public Health. The Department would provide public access to statistical data compiled from the reports.

The proposed law states that if any of its parts was held invalid, the other parts would stay in effect.

**A YES VOTE** would enact the proposed law allowing a physician licensed in Massachusetts to prescribe medication, at the request of a terminally-ill patient meeting certain conditions, to end that person's life.

**A NO VOTE** would make no change in existing laws.

### **QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

#### **SUMMARY**

This proposed law would eliminate state criminal and civil penalties for the medical use of marijuana by qualifying patients. To qualify, a patient must have been diagnosed with a debilitating medical condition, such as cancer, glaucoma, HIV-positive status or AIDS, hepatitis C, Crohn's disease, Parkinson's disease, ALS, or multiple sclerosis. The patient would also have to obtain a written certification, from a physician with whom the patient has a bona fide physician-patient relationship, that the patient has a specific debilitating medical condition and would likely obtain a net benefit from medical use of marijuana.

The proposed law would allow patients to possess up to a 60-day supply of marijuana for their personal medical use. The state Department of Public Health (DPH) would decide what amount would be a 60-day supply. A patient could designate a personal caregiver, at least 21 years old, who could assist with the patient's medical use of marijuana but would be prohibited from consuming that marijuana. Patients and caregivers would have to register with DPH by submitting the physician's certification.

The proposed law would allow for non-profit medical marijuana treatment centers to grow, process and provide marijuana to patients or their caregivers. A treatment center would have to apply for a DPH registration by (1) paying a fee to offset DPH's administrative costs; (2) identifying its location and one additional location, if any, where marijuana would be grown; and (3) submitting operating procedures, consistent with rules to be issued by DPH, including cultivation and storage of marijuana only in enclosed, locked facilities.

A treatment center's personnel would have to register with DPH before working or volunteering at the center, be at least 21 years old, and have no felony drug convictions. In 2013, there could be no more than 35 treatment centers, with at least one but not more than five centers in each county. In later years, DPH could modify the number of centers.

The proposed law would require DPH to issue a cultivation registration to a qualifying patient whose access to a treatment center is limited by financial hardship, physical inability to access reasonable transportation, or distance. This would allow the patient or caregiver to grow only enough plants, in a closed, locked facility, for a 60-day supply of marijuana for the patient's own use.

DPH could revoke any registration for a willful violation of the proposed law. Fraudulent use of a DPH registration could be punished by up to six months in a house of correction or a fine of up to \$500, and fraudulent use of a registration for the sale, distribution, or trafficking of marijuana for non-medical use for profit could be punished by up to five years in state prison or by two and one-half years in a house of correction.

The proposed law would (1) not give immunity under federal law or obstruct federal enforcement of federal law; (2) not supersede Massachusetts laws prohibiting possession, cultivation, or sale of marijuana for nonmedical purposes; (3) not allow the operation of a motor vehicle, boat, or aircraft while under the influence of marijuana; (4) not require any health insurer or government entity

to reimburse for the costs of the medical use of marijuana; (5) not require any health care professional to authorize the medical use of marijuana; (6) not require any accommodation of the medical use of marijuana in any workplace, school bus or grounds, youth center, or correctional facility; and (7) not require any accommodation of smoking marijuana in any public place.

The proposed law would take effect January 1, 2013, and states that if any of its part were declared invalid, the other parts would stay in effect.

**A YES VOTE** would enact the proposed law eliminating state criminal and civil penalties related to the medical use of marijuana, allowing patients meeting certain conditions to obtain marijuana produced and distributed by new state-regulated centers or, in specific hardship cases, to grow marijuana for their own use.

**A NO VOTE** would make no change in existing laws.

#### **QUESTION #4**

Shall the Town of Milton accept sections 3 to 7, inclusive of Chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?

#### **SUMMARY**

Sections 3 through 7 of Chapter 44B of the General Laws, also known as the Community Preservation Act (the “Act”), establish a dedicated funding source to enable cities and towns to acquire, create and preserve open space; to acquire, preserve, rehabilitate and restore historic resources; to acquire, create and preserve land for recreational use; to acquire, create, preserve and support community housing; to rehabilitate or restore open space, land for recreational use and community housing that is acquired or created as provided in the Act; and to set aside for later spending funds for specific purposes or general purposes that are consistent with community preservation.

There would be a surcharge on real property of one and one-half percent (1.5%) of the real estate tax levy against real property, as determined annually by the Board of Assessors. There would be two (2) exemptions from such surcharge: 1) for property owned and occupied as a domicile by a person who would qualify for low income housing or low or moderate income senior housing, as defined in Section 2 of the Act, in the Town of Milton; and (2) for one hundred thousand dollars (\$100,000.00) of the value of each taxable parcel of residential real property in the Town of Milton. A taxpayer receiving an exemption of real property authorized by law shall be exempt from any surcharge on real

property established by the Act. The surcharge to be paid by a taxpayer receiving an abatement of real property authorized by law shall be reduced in proportion to the amount of such abatement.

Any amount of the surcharge not paid by the due date shall bear interest at the annual rate provided by applicable law. The remedies provided by law for the collection of taxes upon real estate shall apply to said surcharge on real property.

A Community Preservation Committee, consisting of not less than five (5) and not more than nine (9) members, would be established by by-law. The Committee shall study the needs, possibilities and resources of the Town of Milton regarding community preservation, shall consult with Milton boards in conducting such studies, shall hold one or more public informational meetings, and shall make recommendations to Town Meeting for any of the foregoing community preservation purposes, including their anticipated costs.

The funding source for the foregoing community preservation purposes would be a Community Preservation Fund, of which the Town Treasurer would be the custodian. The following monies would be deposited into that Fund: a) all funds collected from the real property surcharge or bond proceeds in anticipation of revenue pursuant to the Act; b) all funds received from the Commonwealth of Massachusetts or any other source for the purposes of the Act; and c) proceeds from the disposal of real property acquired with funds from the Community Preservation Fund. Only Town Meeting may approve expenditures from the Community Preservation Fund. The expenditure of funds from the Community Preservation Fund shall be limited to implementing the recommendations of the Community Preservation Committee, to providing administrative and operating expenses to that Committee, and to appropriating money to an affordable housing trust fund.

In every fiscal year, and upon the recommendation of the Community Preservation Committee, Town Meeting shall spend, or set aside for later spending, not less than ten (10%) percent of the annual revenues in the Community Preservation Fund: for open space, but not including land for recreational use, not less than ten (10%) percent of the annual revenues in the Community Preservation Fund for historic resources, and not less than ten (10%) percent of the annual revenues in the Community Preservation Fund for community housing. Appropriations in any fiscal year from the Community Preservation Fund for administrative and operating expenses of the Community Preservation Committee shall not exceed five (5%) percent of the annual revenues in that Fund.

Funds spent from the Community Preservation Fund shall not replace existing operating funds, only augment them. The Town of Milton may appropriate money in any year from the Community Preservation Fund to an affordable housing trust fund.

**QUESTION #5 (7th Norfolk Representative District - Precincts 3-10)**

**THIS QUESTION IS NOT BINDING**

Shall the state representative from this district be instructed to vote in favor of a resolution calling upon Congress and the President to: (1) prevent cuts to Social Security, Medicare, Medicaid, and Veterans benefits, or to housing, food and unemployment assistance; (2) create and protect jobs by investing in manufacturing, schools, housing, renewable energy, transportation and other public services; (3) provide new revenues for these purposes and to reduce the long-term federal deficit by closing corporate tax loopholes, ending offshore tax havens, and raising taxes on incomes over \$250,000; and (4) redirect military spending to these domestic needs by reducing the military budget, ending the war in Afghanistan and bringing U.S. troops home safely now?

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said sixth day of November.

Given under our hands at Milton this fourth day of October, Two Thousand Twelve.

J. Thomas Hurley  
Denis F. Keohane  
Robert C. Sweeney  
*Board of Selectmen*

A true copy, Attest:

Stephen Freeman  
Constable of Milton

# NOVEMBER 6, 2012 - STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
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## ELECTORS OF PRESIDENT AND VICE PRESIDENT

ELECTORS OF PRESIDENT AND VICE PRESIDENT											VOTE FOR ONE			
JOHNSON and GRAY	6	8	6	18	13	15	24	12	6	6	114			
OBAMA and BIDEN	1290	1247	981	1112	757	851	823	886	742	880	9569			
ROMNEY and RYAN	267	425	715	487	574	903	716	807	977	262	6133			
STEIN and HONKALA	6	10	8	11	5	10	3	4	4	7	68			
OTHER	3	4	1	3	7	3	4	1	5	2	33			
BLANKS	6	2	8	4	4	5	10	5	2	4	50			

## SENATOR IN CONGRESS

SENATOR IN CONGRESS		VOTE FOR ONE									
SCOTT P. BROWN	359	555	850	613	669	1038	882	978	1100	337	7381
ELIZABETH A. WARREN	1209	1136	862	1014	680	741	683	727	622	817	8491
OTHER	0	0	0	1	0	1	1	0	3	0	6
BLANKS	10	5	7	7	11	7	14	10	11	7	89

## REPRESENTATIVE IN CONGRESS

REPRESENTATIVE IN CONGRESS		VOTE FOR ONE (Precincts 1, 5, 10 only)	
MICHAEL E. CAPUANO	1156		826
KARLA ROMERO	273		327
OTHER	2		2
BLANKS	147		205
			827
			218
			0
			116
			2809
			818
			4
			468

## REPRESENTATIVE IN CONGRESS

REPRESENTATIVE IN CONGRESS		VOTE FOR ONE (Precincts 2 - 4, 6-9 only)									
STEPHEN F. LYNCH	1317	1240	1351		1329	1233	1271	1171		8912	
JOE SELVAGGI	223	345	197		348	254	316	435		2118	
OTHER	4	2	4		1	4	1	1		17	
BLANKS	152	132	83		109	89	127	129		821	

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL	
COUNCILLOR												
ROBERT L. JUBINVILLE	1206	1247	1110	1221	805	1180	1074	1140	1028	846	10857	
EARL H. SHOLLEY	172	222	337	220	303	386	280	348	438	157	2863	
OTHER	3	1	3	2	0	1	2	1	1	1	15	
BLANKS	197	226	269	192	252	220	224	226	269	157	2232	
SENATOR IN GENERAL COURT												
BRIAN A. JOYCE	1310	1337	1192	1261	970	1173	1048	1146	1114	923	11474	
OTHER	7	22	24	21	25	28	25	26	36	11	225	
BLANKS	261	337	503	353	365	586	507	543	586	227	4268	
REPRESENTATIVE IN GENERAL COURT												
LINDA DORCENA FORRY	1275	1252										2527
OTHER	8	11										19
BLANKS	295	433										728
REPRESENTATIVE IN GENERAL COURT												
WALTER F. TIMILTY			1272	1313	970	1362	1232	1371	1293	907	9720	
OTHER			7	14	13	11	13	16	13	7	94	
BLANKS			440	308	377	414	335	328	430	247	2879	
CLERK OF COURTS												
WALTER F. TIMILTY, JR.	1289	1289	1208	1267	939	1314	1181	1338	1251	883	11959	
OTHER	6	17	14	13	11	14	11	15	9	4	114	
BLANKS	283	390	497	355	410	459	388	362	476	274	3894	
REGISTER OF DEEDS												
WILLIAM P. O'DONNELL	1215	1172	1082	1180	873	1181	1055	1178	1071	855	10862	
OTHER	2	7	8	10	8	9	9	5	8	1	67	
BLANKS	361	517	629	445	479	597	516	532	657	305	5038	



PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
<b>COUNTY COMMISSIONER</b>											
JOHN M. GILLIS	977	948	875	953	687	957	903	963	820	680	8763
FRANCIS W. O'BRIEN	668	701	708	661	550	693	634	716	696	498	6525
OTHER	7	9	9	11	12	12	9	5	9	0	83
BLANKS	1504	1734	1846	1645	1471	1912	1614	1746	1947	1144	16563
<b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (HOLBROOK)</b>											
ROBERT A. McNEIL	1008	978	885	997	744	986	884	1002	915	704	9103
OTHER	10	5	7	9	6	9	6	2	9	3	66
BLANKS	560	713	827	629	610	792	690	711	812	454	6798
<b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (MILTON)</b>											
FESTUS JOYCE	1061	1006	918	1024	757	1026	986	1044	965	738	9525
OTHER	11	7	4	12	7	8	4	1	10	3	67
BLANKS	506	683	797	599	596	753	590	670	761	420	6375
<b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (NORWOOD)</b>											
KEVIN L. CONNOLLY	825	760	701	835	610	820	762	819	761	573	7466
DANIEL J. BRENT	192	201	182	171	146	214	184	228	194	151	1863
OTHER	7	2	2	8	3	5	3	1	6	4	41
BLANKS	554	733	834	621	601	748	631	667	775	433	6597
<b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (RANDOLPH)</b>											
MARYBETH E. NEAREN	970	934	831	952	696	923	837	947	845	694	8629
OTHER	10	7	4	10	6	9	5	4	12	2	69
BLANKS	598	755	884	673	658	855	738	764	879	465	7269
<b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (WESTWOOD)</b>											
CHARLES W. FLAHIWE	953	924	813	942	688	916	819	927	832	680	8494
OTHER	10	6	6	10	6	11	7	2	8	3	69
BLANKS	615	766	900	683	666	860	754	786	896	478	7404

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
<b>QUESTION 1</b>											
YES	1067	1247	1264	1148	973	1270	1134	1185	1185	761	11234
NO	188	141	159	190	127	195	165	168	224	116	1673
BLANKS	323	308	296	297	260	322	281	362	327	284	3060
<b>QUESTION 2</b>											
YES	617	826	837	663	632	692	642	704	631	428	6672
NO	890	797	814	905	665	1045	865	968	1040	659	8648
BLANKS	72	73	68	67	63	50	73	43	65	74	648
<b>QUESTION 3</b>											
YES	932	1078	1047	991	724	949	877	988	845	663	9094
NO	574	544	599	569	576	774	624	680	817	417	6174
BLANKS	72	74	73	75	60	64	79	47	74	81	699
<b>QUESTION 4</b>											
YES	739	903	735	755	566	605	532	580	524	543	6482
NO	735	685	852	748	662	1055	923	1026	1093	491	8270
BLANKS	104	108	132	132	132	127	125	109	119	127	1215
<b>QUESTION 5</b>											
YES						922	858	964	813	703	6899
NO						361	424	474	613	255	3479
BLANKS						247	298	277	310	203	2315

NOVEMBER 6, 2012- STATE ELECTION  
STATISTICS

PRECINCTS	1	2	3	4	5	6	7	8	9	10 TOTAL
REGISTERED VOTES CAST	1837	1972	1996	1924	1585	2015	1848	1976	2025	18547
TOTAL VOTES CAST	1578	1696	1719	1635	1360	1787	1580	1715	1736	15967
TIME RECEIVED	9:12 PM	9:02 PM	9:52 PM	9:36 PM	9:23 PM	9:20 PM	8:45 PM	9:28 PM	8:50 PM	
PERCENTAGE	85.9%	86.0%	86.1%	85.0%	85.8%	88.7%	85.5%	86.8%	85.7%	86.1%

[The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:54 PM

At the State Election held Tuesday, November 6, 2012, Milton had the following number of Absentee Ballots.

PRECINCTS	1	2	3	4	5	6	7	8	9	10 TOTAL
Application Received	121	156	202	146	288	163	131	140	250	112
Ballots Cast	113	149	198	139	277	153	121	131	238	104
										1623

Of the total ballots cast, 635 were cast in person by the voter in the Town Clerk's office and 988 were cast by mail. Eighty-six (86) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Included in the total vote tally are votes cast by specially qualified voters, and federal write-in ballots, which were received by November 16, 2012 as well as provisional ballots that qualified. These votes were tallied by the Board of Registrars at a meeting called for that purpose. The meeting was held at 6:00 PM on November 16, 2012. All in accordance with Massachusetts General Law.

Susan M. Galvin  
Town Clerk

## **PRECINCT OFFICERS – NOVEMBER 6, 2012**

### **PRECINCT ONE**

Alice M. Duzan, Warden  
Anne L. Murphy, Clerk  
Carol Hahnfeld, Deputy Clerk  
Bridget Bowen, Inspector  
Bertha Hoskins, Inspector  
Arlene M. Kelly, Inspector  
Grace F. Locker, Inspector  
Sandra L. Wyse, Inspector

### **PRECINCT TWO**

Anne J. Clark, Warden  
Joanne M. Daly, Deputy Warden  
Virginia O. Connors, Clerk  
Regina L. Kennedy, Deputy Clerk  
Ruth Carrington, Inspector  
Steven A. Cloonan, Inspector  
James M. O'Rourke, Inspector  
Paula R. Sweeney, Inspector

### **PRECINCT THREE**

Jane E. Tufts, Warden  
Agnes G. Dillon, Deputy Warden  
Jean T. Donahue, Clerk  
Ellen M. Pierce, Deputy Clerk  
Alice J. Fulgham, Inspector  
Belinda A. McIlvaine, Inspector  
Kevin G. Sorgi, Inspector

### **PRECINCT FOUR**

Alice W. Mercer, Warden  
Kenneth C. G. Foster, Deputy Warden  
Janice M. Rota, Clerk  
Joseph P. McGovern, Deputy Clerk  
Barbara L. Jackson, Inspector  
Denise M. Sullivan, Inspector  
Janice K. Walwood, Inspector

**PRECINCT FIVE**

Joseph F. Murphy, Warden  
Robert J. Rota, Deputy Warden  
Jean N. Callahan, Clerk  
Dorothy Lorraine Tower, Deputy Clerk  
Virginia Mayhew, Inspector  
Ellen Pendoley, Inspector  
Janet F. Zawatski, Inspector

**PRECINCT SIX**

John F. Fleming, Jr., Warden  
William A. Edwards, Deputy Warden  
Susan Shea, Clerk  
Elizabeth A. Walsh, Deputy Clerk  
Jean Joseph, Inspector  
John J. Monahan, Inspector  
Julia A. Swanson, Inspector

**PRECINCT SEVEN**

Richard J. Harrington, Warden  
James F. Thorne, Deputy Warden  
Eileen M. O'Meara, Clerk  
Frances K. McInnis, Deputy Clerk  
Patricia E. Fisher, Inspector  
Eleanor M. McDonough, Inspector  
Jean D. Mullen, Inspector

**PRECINCT EIGHT**

Mary C. Martin, Warden  
Carole J. Kavey, Deputy Warden  
Richard B. Martin, Clerk  
Lois F. Brown, Clerk  
Josephine M. Grant, Inspector  
Emily R. Martin, Inspector  
Vanessa L. Martin, Inspector  
Anne O'Connor, Inspector

**PRECINCT NINE**

Barbara M. Mahoney, Warden  
Harriet Manning, Deputy Warden  
Marie E. Roche, Clerk  
Stanley D. Dworkin, Deputy Clerk  
Paul L. Kelly, Inspector  
William J. Neville, Inspector  
Joanne M. Smigliani, Inspector  
Dorothy M. Weinkam, Inspector

**PRECINCT TEN**

Philip R. Zona, Warden  
Thomas J. Smigliani, Deputy Warden  
Emmanuel J. Feeney, Jr., Clerk  
Margaret M. Adams, Deputy Clerk  
June Elam-Mooers, Inspector  
Carol A. Queeney, Inspector  
Eileen R. Tangney, Inspector



# DEPARTMENT REPORTS



## REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen

June 30, 2012

The income and activities of the Dog Pound for the period July 1, 2011 through June 30, 2012 were as follows:

Number of stray dogs taken in	79
Dogs turned in (surrendered)	<u>2</u>
Total entered	81
Dogs adopted	25
Dogs returned to owners	42
Dogs died	0
Dogs euthanized	1
Dogs sent to rescue	<u>5</u>
Total exited	73

The census as of July 1, 2011 consisted of 8 dogs.

The census as of June 30, 2012 consisted of 8 dogs.

Shelter fees were collected in the amount of \$4,790.00.

Citations were issued for unlicensed and unleashed dogs totaling \$3,195.00; \$1,485.00 has been collected, \$1,710.00 is outstanding.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help with adoptions and shelter coverage.

Respectfully submitted,  
Nancy J. Bersani

*Animal Control Officer*



## **REPORT OF THE ZONING BOARD OF APPEALS**

To the Honorable Board of Selectmen

June 30, 2012

The Board of Appeals respectfully submits the following report for Fiscal 2012.

Fiscal Year 2012 was another busy year for the Board of Appeals. We received Forty-Two (42) applications last year. By law we have to mail out notices to the abutters regarding the hearings and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund.

To file for a Variance or a Special Permit the application fee is one hundred dollars (\$100.00) which money is also returned to the General Fund.

### **Applications**

42 Cases  
35 Granted  
2 Denied  
4 Withdrawn  
10 Continued

Four Thousand Two Hundred Dollars (4,200.00) was collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to the dedicated members of the Board, Emanuel Alves, Brian Hurley, Francis C. O'Brien, Virginia M. Donahue King, Steven M. Lundbohm and Jeffrey B Mullan for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the year and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary, Diane Colligan and Mary Fitzgerald of the Board, Milton Building Commissioner, Joseph Prondak, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

## REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

This year the Board of Assessors experienced significant changes.

Thomas S. Gunning, appointed to the Board of Assessors in March of 1966, chose to retire after forty-six years of service to the community. Mr. Gunning is one of the longest serving assessors in the state and his expertise and service to the town will be missed.

Kathi Herffernan, elected April 1995, also chose to retire after seventeen years of service and has taken residence on Cape Cod. As with Mr. Gunning, her expertise and common sense approach will be missed.

As a result of these retirements, the Assessing Department welcomes two new Assessors, James A. Henderson and William E. Bennett.

### THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2011-JUNE 30, 2012

#### TAX RATE

RESIDENTIAL	\$14.35
COMMERCIAL	\$21.99

#### EXPENSES FOR 2012 FISCAL YEAR

#### ESTIMATED STATE & COUNTY ASSESSMENTS

**A. COUNTY ASSESSMENTS & CHARGES: \$210,304**

**B. STATE ASSESSMENTS & CHARGES:**

1. RETIRED EMPLOYEE HEALTH INSURANCE	\$0
2. RETIRED TEACHERS HEALTH INSURANCE	\$1,287,455
3. MOSQUITO CONTROL PROJECTS	\$68,522
4. AIR POLLUTION DISTRICTS	\$8,603
5. METROPOLITAN AREA PLANNING COUNCIL	\$7,968
6. RMV NON-RENEWAL SURCHARGE	\$37,200
<b>SUB-TOTAL, STATE ASSESSMENTS</b>	<b>\$1,409,748</b>

**C. TRANSPORTATION AUTHORITIES:**

1. MBTA	\$1,577,994
2. BOSTON METRO, TRANSIT DISTRICT	\$528
<b>SUB-TOTAL, TRANSPORTATION ASSESSMENTS</b>	<b>\$1,578,522</b>

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

1. SPECIAL EDUCATION	\$0
<b>SUB-TOTAL, ANNUAL CHARGES AGAINST RECEIPTS</b>	<b>\$0</b>

**E. TUITION ASSESSMENTS:**

1. CHARTER SCHOOL SENDING TUITION	\$125,872
<b>SUB-TOTAL, TUITION ASSESSMENTS</b>	<b>\$125,872</b>

**TOTAL ESTIMATED CHARGES, FISCAL 2012** **\$3,324,446**

**TOTAL ESTIMATED RECEIPTS &  
OTHER REVENUE SOURCES** **\$28,069,977.00**

**TOTAL REAL & PERSONAL PROPERTY TAX LEVY** **\$63,530,336.30**

**TOTAL RECEIPTS FROM ALL SOURCES** **\$91,600,313.30**

**OVERLAY ALLOWANCE FOR  
ABATEMENTS & EXEMPTIONS** **\$560,674.30**

RESIDENTIAL TAX RATE \$14.35  
COMMERCIAL TAX RATE \$21.99

TOTAL RESIDENTIAL VALUE	\$4,157,112,026	14.35	\$59,654,557.57
TOTAL COMMERCIAL VALUE	\$99,763,875	21.99	\$2,193,807.61
TOTAL INDUSTRIAL VALUE	\$4,157,900	21.99	\$91,432.22
<b>SUBTOTAL</b>	<b>\$4,261,033,801</b>		<b>\$61,939,797.40</b>
TOTAL PERSONAL PROPERTY	\$72,330,100	21.99	\$1,590,538.90
<b>TOTAL</b>	<b>\$4,333,363,901</b>		<b>\$63,530,336.30</b>

**TOTAL OF ALL TAXES COMMITTED TO COLLECTOR**

**TOTAL REAL ESTATE TAXES FOR FISCAL 2012** **\$61,939,818.33**

TOTAL PERSONAL PROPERTY FOR FISCAL 2012	\$1,590,538.90
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TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$63,530,357.23
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**SPECIAL ASSESSMENTS ADDED TO THE 2012 REAL ESTATE TAX  
BILLS**

SEWER BETTERMENT	\$27,528.89
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INTEREST	\$14,925.88
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WATER BETTERMENT	\$5,779.20
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INTEREST	\$288.96
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WATER LIENS	\$342,706.04
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SEWER LIENS	\$536,920.92
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PENALTY LIENS (INTEREST)	\$97,666.15
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TOTAL	\$1,025,816.04
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**ESTIMATED RECEIPTS - STATE**

CHERRY SHEETS	\$8,841,827.00
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**ESTIMATED TOWN RECEIPTS**

MOTOR VEHICLE EXCISE	\$2,700,000.00
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OTHER EXCISE	\$3,000.00
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PENALTIES & INTEREST ON TAXES & EXCISE	\$500,000.00
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PAYMENT IN LIEU OF TAXES	\$50,000.00
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WATER (CONTRA)	\$5,161,040.00
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SEWER (CONTRA)	\$6,960,179.00
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TRASH (CONTRA)	\$900,000.00
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FEES	\$70,000.00
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RENTALS	\$9,000.00
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DEPARTMENTAL REVENUE - CEMETERIES	\$385,000.00
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OTHER DEPARTMENTAL REVENUE	\$150,000.00
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LICENSES & PERMITS	\$475,000.00
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FINES & FORFEITS	\$200,000.00
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INVESTMENT INCOME	\$60,000.00
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MISCELLANEOUS RECURRING	\$0.00
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TOTALS	\$17,623,219.00
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**AVAILABLE FUNDS TOWN MEETING**  
**ANNUAL TOWN MEETING**  
**MAY 2 & 3, 2011**

ARTICLE #13	\$1,400.00
ARTICLE #24	\$140,000.00
ARTICLE #29	\$34,595.00
ARTICLE #35	\$53,937.00
<b>TOTAL</b>	<b>\$229,932.00</b>

**AVAILABLE FUNDS SPECIAL TOWN MEETING**  
**JANUARY 30, 2012**

ARTICLE #1	\$54,414.00
ARTICLE #2	\$58,895.00
ARTICLE #3	\$83,196.00
<b>TOTAL</b>	<b>\$196,505.00</b>

**EXCISE TAX**

**2012 BOAT EXCISE**

COMMITTED MAY 3, 2012	\$4,645.00
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**2011 MOTOR VEHICLE EXCISE TAX**

COMMITMENT #5, SEPTEMBER 22, 2011	\$92,203.02
COMMITMENT #6, NOVEMBER 17, 2011	\$44,701.74
COMMITMENT #7, JANUARY 19, 2012	\$17,354.99
COMMITMENT #8, MARCH 15, 2012	\$2,048.65
COMMITMENT #9, MAY 24, 2012	\$250.94

**2012 MOTOR VEHICLE EXCISE TAX**

COMMITMENT #1, JANUARY 26 2012	\$2,265,807.50
COMMITMENT #2, MARCH 22, 2012	\$307,456.77
COMMITMENT #3, JUNE 7, 2012	\$191,839.38

RESPECTFULLY SUBMITTED,

M. Joseph Manning, *Chairman*  
James A. Henderson  
William E. Bennet

## REPORT OF THE MILTON FIRE AUXILIARY

To the Honorable Board of Selectmen

June 30, 2012

The Milton Auxiliary Fire Department (the Auxiliary) provides volunteer support services to the Milton Fire Department and responds to special calls from the Milton Police Department. It is a unit of the Milton Emergency Management Agency.

The Auxiliary Support Service Unit contains seven portable generators; one vehicle-mounted generator; first aid equipment; AED; floodlights; 1500-watt roof-mounted lighting mast; electrical cables; mobile command post space; re-hydration supplies; a digital packet radio data link for MEMA communication; assorted tools; portable fire/police radios and chargers.

The Auxiliary also has a '97 Chevrolet 4WD TAHOE containing a 1KW portable generator, lights, radio, re-hydration and safety equipment.

The Auxiliary trailer-mounted 5Kw-generator, with four lighting masts, can provide four thousand watts of illumination. A second trailer carries four large portable generators (5Kw diesel; 6.2Kw, 5Kw, & 3Kw gasoline). The Milton FireDepartment 'Decon' Unit 6KW diesel generator is kept 'at ready' by the Auxiliary for MFD use.

The Auxiliary staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY-12 it took part in four parades and two special assignments.

The Auxiliary Fire members responded to thirty-eight incidents during FY-2012 including the following: four multiple alarm fires; four parades; one road race; one fire scene investigation; two public service responses; National Night Out; DPW Open House; lighting details on Halloween Night at Andrews Park, the Tucker School, Warren, Houston and Dyer Avenues; four police assignments as well as assisting Braintree Emergency Management in staffing the Plymouth Nuclear Power Plant Evacuee Reception Center Drill. Quarterly CPR skills practice, AED operation and first aid basics classes are held by an Auxiliary Fire CPR Instructor.

The Milton Firefighters' Memorial Archives, containing Milton Fire Department memorabilia, was established by The Auxiliary in 1993 and is located in the Chemical Building. With support from the Milton Fire Department Historian, it is now in its nineteenth year. For over twenty two years the Auxiliary has had the primary responsibility for maintaining the 1881 Chemical Building. Members routinely check on the building and the Auxiliary equipment at various times during the week.

In FY-12 the Auxiliary has used its Internet access to obtain weather data as well as training information and communication. There are four Auxiliary Fire members on the Milton Local Emergency Planning Committee. (LEPC)

One new Auxiliary member was accepted in FY-12.

In FY 2012 the Auxiliary Fire recorded over 2,000 hours of volunteer service.

Scheduled Auxiliary meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone over 18 and interested in becoming a member may apply. He/she must be available for nighttime assignments with the Support Service Unit.

Our phone number is 617-898-4909. Please leave a message and your call will be returned.

Email may be sent to: [miltAuxiliaryfire@comcast.net](mailto:miltAuxiliaryfire@comcast.net)

The Auxiliary wishes to thank Fire Chief John J. Grant and the professional firefighters of the Town of Milton, as well as Chief Richard Wells and the members of the Milton Police Department, for their support. Special thanks also go to Bryan Carroll and Charlie Bosworth at DPW Central Maintenance.

Prepared by: John Fleming, *Captain*, MAFD  
Approved by: Deputy John Foley, MFD,  
*Director*, MAFD

## **REPORT OF THE AUXILIARY POLICE DEPARTMENT**

To The Honorable Board of Selectmen:

June 30, 2012

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-one different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included, but were not limited to, the Milton Junior Women's Club Road Race, the MAD Scramble Race, the Monster Dash Fun Run, the Breast Cancer Walk, Best Buddies Race and Memorial and Veterans Day Parades. We also assisted with the Milton 350th Anniversary Fireworks and Parade, Hurricane Irene and patrolled the town schools and Andrews Park on Halloween. This amounted to 310 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Richard G. Wells, Jr., Deputy Chief Charles F. Paris and Lieutenant Kevin P. Foley for their guidance and leadership.

Respectfully submitted,

Lieutenant Mark G. Williams



## REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2012

The Capital Improvement Planning Committee (“CIPC” or “Committee”) is appointed by the Board of Selectmen to study proposed capital projects and improvements involving major tangible assets and projects which have a useful life of at least five years and a cost of \$10,000 or more. The CIPC consists of seven members including:

- 1 member from the Board of Selectmen
- 1 member from the Warrant Committee
- 1 member from the Planning Board
- 1 member from the School Committee
- the Town Accountant
- 2 members from the community at large

All department heads, boards and committees provide the CIPC with information concerning all anticipated capital needs requiring action during the ensuing five years. The CIPC considers the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the Town. The CIPC calculates the level of desired non-exempt debt service to be 1.47% of revenues. This is used as a benchmark when determining the effect of the capital recommendations made by the Committee on future debt service levels. The Committee submits an annual report recommending a capital improvement budget for the next fiscal year to the Board of Selectmen (“the Board”) for its consideration and approval. The Board then submits its approved capital budget to the Warrant Committee, which then makes its recommendation to Town Meeting for appropriation.

The CIPC received capital needs requests for fiscal years 2013 through 2018 totaling \$35,716,322. Of this total, \$7,341,079 related to fiscal year 2013. The CIPC recommended a capital improvement budget for fiscal year 2013 of \$1,818,584. This is broken down as follows:

	<b>FY 2013 Requested</b>	<b>FY 2013 Recommended</b>	<b>FY 2013 Appropriated</b>	<b>ATM Article</b>
General Fund	\$7,090,292	\$1,776,577	\$1,776,577	7
Water Enterprise Fund	152,040	0	0	—
Sewer Enterprise Fund	98,747	42,007	42,007	20
<b>Totals</b>	<b>\$7,341,079</b>	<b>\$1,818,584</b>	<b>\$1,818,584</b>	

The May 2012 Annual Town Meeting (Article 7) voted to appropriate \$1,776,577 for one-time bonded capital items for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's facilities and public safety equipment as described below, including costs incidental and related thereto. In addition, the May 2012 Annual Town Meeting (Article 20) voted to appropriate \$42,007 for the purpose of financing the rehabilitation, replacement, or enhancement to the Town's sewer system, as described below, including costs incidental and related thereto. The Treasurer, with the approval of the Board of Selectmen, was authorized to issue bonds or notes of the Town therefor.

**ATM**

<b>ARTICLE</b>	<b>DEPT.</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>General Fund:</b>			
7	DPW EQUIPMENT	Chevrolet Pickup Truck	\$ 25,530
7	DPW EQUIPMENT	Chevy C2500 Pick Up Truck	\$ 25,530
7	DPW EQUIPMENT	Bombardier Sidewalk Tractor	\$ 165,867
7	DPW EQUIPMENT	Madvac	\$ 35,000
7	DPW PROJECTS	DPW Yard Controlled Access Security Gate	\$ 20,000
7	DPW PROJECTS	Truck lift system central maintenance	\$ 45,000
7	DPW PROJECTS	Pavement management funding CH 90 shortfall	\$ 200,000
7	INFORMATION TECHNOLOGY	Backup Generator for Town Hall/PMS	\$ 174,200
7	INFORMATION TECHNOLOGY	Upgrade Town Hall Ethernet cable	\$ 70,000
7	INFORMATION TECHNOLOGY	Replacement of town telephone system	\$ 300,450
7	SCHOOL	Pick-up truck	\$ 35,000
7	SCHOOL	Exterior Duct Work - MHS	\$ 680,000
<b>Total General Fund</b>			<u><u>\$ 1,776,577</u></u>
<b>Sewer Enterprise Fund:</b>			
20	SEWER SYSTEM	Beck Trailerable Generator	<u>\$ 42,007</u>
<b>Total Sewer Enterprise Fund</b>			<u><u>\$ 42,007</u></u>

The Town established a Capital Stabilization Fund at the Annual Town Meeting held on May 3, 2004 with an initial appropriation of \$10,000. In subsequent years the Capital Stabilization Fund has been funded as follows:

<b>Town of Milton Capital Stabilization Fund</b>	<b>ATM Appropriation</b>	<b>Interest Income</b>	<b>Fund Balance</b>
<b>Beginning Balance 7/1/2003</b>			\$ -
ATM 5/3/04 Article 56	\$ 10,000		\$ 10,000
STM 11/5/07 Article 5	\$ 50,000		\$ 60,000
ATM 5/5/08 Article 48	\$ 115,595		\$ 175,595
ATM 5/3/10 Article 31	\$ 50,000		\$ 225,595
ATM 5/2/11 Article 30	\$ 131,196		\$ 356,791
STM 1/30/12 Article 3	\$ 27,732		\$ 384,523
Interest income		\$ 35,728	\$ 420,251
<b>Totals</b>	<b>\$ 384,523</b>	<b>\$ 35,728</b>	

To date, none of the funds in the Capital Stabilization Fund has been appropriated for capital needs.

Respectfully submitted,

Amy J. Dexter, *Town Accountant*  
J. Thomas Hurley, *Board of Selectmen*  
Leroy Walker, *School Committee*  
Michael Zullas, *Warrant Committee*  
Bernard J. Lynch III, *Planning Board*  
Christopher Huban, *Member-at-large*  
Kathleen Conlon, *Member-at-large*

## **REPORT OF THE BOARD OF CEMETERY TRUSTEES**

To the Honorable Board of Selectmen:

June 30, 2012

The Trustees of the Milton Cemetery are pleased to submit their report for the period of July 1, 2011 to June 30, 2012.

During the fiscal year there were 225 interments and 156 graves sold. Income from the sale of burial rights and service fees totaled \$444,708. Investments in the Perpetual Care Fund totaled \$157,510.

At the annual meeting, Robert A. Mason was elected Chairman of the Board of Trustees and Barbara Martin, Chief Financial Officer. Trustee Paul Dolan, elected to the Board in 1972, was acknowledged for his forty years of service as a Cemetery Trustee.

The Annual Memorial Day parade from Town Hall held its service at the Soldiers Lot and featured many speakers, most notably the keynote speaker, John Paul King. Both the Milton High School Band and Milton High Choral Group performed many patriotic renditions during the services. The graves of the two Medal of Honor recipients were decorated after the ceremony by local veterans.

The Cemetery, which was incorporated in 1672, ten years after the establishment of the Town, took part in the festivities celebrating the Bicentennial. A float commemorating the cemetery's historic garden design origins was entered into the town wide parade in June.

The Trustees noted that the land available for development for grave sales was dwindling and at the present rate of sales, the inventory would be depleted within twenty years.

During the year the caretakers cottage at 379 Centre Street was demolished due to its deteriorating condition and the cemetery's need for grave space. This demolition was approved by the Board of Trustees, the Board of Selectman and the Historic Commission.

The Copeland Family Foundation once again donated significant funds for the purchase of trees and replacement of many of the diseased hemlocks. The Foundation has been extremely generous in helping the cemetery keep its landscape preserved as a 'garden cemetery'.

The search for an designer for a Veterans memorial for the Garden of Honor was extended. The Trustees received many submissions from talented sculptors and architects.

We would like to thank the Superintendent, Therese Desmond, her Assistant Meg Toyias, Foreman Michael O'Neill and all the staff for their hard work and professionalism.

We would also like to thank the Board of Selectmen, Town Administrator, the Department of Public Works, the Warrant Committee, Town Accountant and Town Treasurer, the Police and Fire Departments and all other departments who have been extremely supportive during the year.

Respectfully submitted,

Robert A. Mason, *Chair*

Paul Dolan

Barbara C. Martin

Joseph M. Reardon

Ann M. Walsh

## **REPORT OF THE CONSERVATION COMMISSION**

To the Honorable Board of Selectmen:

June 30, 2012

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of rivers and perennial streams. The Commission consists of six citizens of the Town — all volunteers. We meet monthly (on the second Tuesday of each month) at Town Hall and perform periodic inspections of proposed projects and potential violations of the wetlands regulations within jurisdictional areas, as deemed necessary. The Commission has an annual budget of \$2,500 and technical and administrative support is provided by personnel from the Department of Public Works.

During 2012, the Commission held twenty-four public meetings, including eleven hearings at Town Hall and thirteen site inspections, which are also public meetings. The Commission considered a number of applications, known as Notices of Intent, for proposed construction of new homes, additions, swimming pools, subdivisions, and sewer and septic system upgrades. The Commission also considered proposals by institutions, including schools, charitable foundations, golf courses and the Town of Milton. Moreover, the Commission worked with state agencies, including the Department of Conservation and Recreation (DCR) and the MBTA, regarding projects effecting the public's transportation system and public access to natural resources. The Commission approved construction plans for rehabilitating a pedestrian bridge over the Neponset River, at the site of the old Walter Baker Chocolate factory. Among other significant projects, the Commission approved an Enforcement Order for the violation of the Wetlands Protection Act involving the removal of a champion tree at the site of the former Hendries plant. Moreover, the Commission approved certain repairs to the Hendries building, in order to respond to certain public safety concerns.

The Commission approved two projects adjoining the Neponset River, including a new parking area at 2 Granite Avenue and the removal and replacement of the pilings, which hold the piers at the Neponset Valley Yacht Club. The Commission issued a permit sought by Curry College to provide a new sidewalk and street lighting, which were designed to enhance public safety for the students and visitors. The Commission also inspected and approved wetlands delineation boundaries for proposed projects, which are anticipated at 711 Randolph Avenue, 704-706 Randolph Avenue, and 153-157 Hillside Street. The wetlands delineations are preliminary to, and necessary for an applicant to submit a Notice of Intent which relates to a proposed project. If and when

Notices of Intent are submitted at those locations, the Commission will act to protect the interests identified in the Wetlands Protection Act and the Milton Town Bylaw.

The Commission continues to be active in conservation issues that directly affect the Town, including identifying open spaces which may become available for acquisition and/or protection.

Respectfully submitted,

John A. Kiernan, *Chairman*

Judith Darrell-Kemp

Kenneth Naide

Ingrid Beattie

Michael Blutt

Tammy Murphy

## **REPORT OF CONSOLIDATED FACILITIES**

To the Honorable Board of Selectmen:

June 30, 2012

The Consolidated Facilities Department respectfully submits the following report for Fiscal 2012.

In May 2010, Town Meeting members approved two articles relating to the Consolidated Facilities plan. The first article gave the Town the right to create the Consolidated Facilities department (the Department) under state statute and the second article approved an appropriation to fund the salary and general expenses for the department in FY2011.

The Board of Selectmen appointed William F. Ritchie as the Director of Consolidated Facilities effective July 1, 2011 with a goal to have the department in full operation in FY 2012.

The Consolidated Facilities Department is in full operation and is being staffed with the following positions: Operations Manager, Office Assistant, Electrician and three positions that were transferred from the Department of Public Works Superintendent of Buildings and Grounds, Maintenance Craftsman and Maintenance Man.

The Consolidated Facilities Department is responsible for maintaining twenty- two (22) Town/School buildings with an estimated combined space of 878,200 square feet and with an estimated value of \$263 million. The Directors total staff oversight for this department (Schools/Town) as of April 2, 2012 is thirty three (33) employees. This year, with the help of Planning Director William Clark, the Department applied for and was granted \$157,100 in Green Communities funding and \$17,149 in NSTAR Grants. With these funds we have been able to make improvements to the following: Town Hall- new exterior doors, LED light bulbs, new interior lighting and occupancy sensors and new boiler controls Police Station-new insulated garage doors and new boiler controls and LED light bulbs, Library-new LED light bulbs, Pierce Middle School- new hallway fixtures and lighting, D.P.W. new (VFD) variable frequency drives at pump stations and Town wide - Central Ave/Milton Village new retrofitted LED lighting/ballasts. Projected yearly energy savings for these combined projects is \$28,800.00.

The Department implemented a web based, preventative maintenance and work order system to maintain buildings, equipment and HVAC systems, and is currently working to make our Town Hall office space consistent with current handicap accessibility requirements.

In January 2012, the Town engaged the architectural firm of Drummey Rosane Anderson, Inc. (DRA) to perform a conditions assessment of Milton



school and public buildings. The purpose of the assessment was to provide an overview of the condition of these buildings with the associated cost to repair them.

The Consolidated Facility staff extends its sincere thanks to the Board of Selectmen, the School Department, the Consolidated Facilities Exploratory Committee Members and the members of the Consolidated Facilities Sub Committee for their vision. We would also like to thank all Department Heads, Town and School Employees, Boards and Committees for their support and assistance over this past year.

Respectfully submitted,

William F. Ritchie, CPE, CFA  
*Director of Consolidated Facilities*

## **REPORT OF THE COUNCIL ON AGING**

To The Honorable Board of Selectmen

June 30th, 2012

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30th, 2012. Again this year, many residents both seniors and younger residents are turning to the Council on Aging for help with a wide range of elder issues. I think the open door policy we promote here helps residents to feel they can stop by or call and we will do our best to listen and try to identify resources and services to help them. As seniors live longer, our oldest regular participant is 102 years young, they require more and more help to remain independent. We try very hard to promote classes and programs that focus on healthy aging and interaction with other people. This past year, we again began to offer day trips and this has really brought in many recently retired residents who go on a trip and then avail themselves of other programs here at the COA. Due to the fact that we have an extremely tight budget, we depend so much on the fundraising done by the Friends of the COA. This past year, they did a town wide mailing that resulted in over \$8,000 and all monies go back into the transportation program. This helped so much given the high cost of gas. We would also like to acknowledge the continued generosity of the Copeland Family Foundation who are so supportive of our van service. The COA also depends on dedicated volunteers who willingly give of their time and talents to help improve the lives of Milton seniors. We are very grateful to the many people who care so much about the senior residents of our town.

The following is a brief overview of FY'2012

### **INFORMATION & REFERRALS**

Trained staff and volunteers answer an average of 60 phone calls a day. These calls relate to a wide range of issues and requests for services. Calls are received from elders and non-elders and all calls are documented on a daily telephone sheet which is required by the Executive Office of Elder Affairs. Callers are treated with courtesy and respect and if a caller is required to leave a voice mail, all calls are returned in a timely manner. The COA Director is also available day or evening via cell phone for the police and fire in the case of an emergency situation involving an elderly resident.

### **TRANSPORTATION**

The Council on Aging transportation program remains the most utilized of all of our services. As people are living longer, they are also not driving and most depend on services such as our vans to get them to important medical appointments and to the grocery store. Our van drivers are all trained to safely transport seniors and they also have a good understanding of various elder

issues. Our van service is available to residents age 60 and older and also to disabled residents. A small donation is suggested but many elders are in difficult financial situations and so they are not able to even make a small donation. There are also people who opt not to donate as they feel they are entitled to the service. No one is ever denied service based on their ability to make a donation. An initial home visit is done by our Outreach team to make sure the senior can safely use the service and at that time printed information about the program is given to the resident and any questions they may have are answered. This past year, we also had request from seniors who were still able to drive but could not afford gas for their car. It was difficult to explain to these seniors that we also experienced the high gas prices and unfortunately could not help them in most cases.

## **OUTREACH PROGRAM**

The Outreach team at the Milton Council on Aging is the link between seniors, their family members and services. They spend endless hours meeting with seniors to help initiate care plans that meet the needs of all concerned and access outside services to assist the senior in remaining independent. Many support groups are also offered through Outreach and they include:

Memory Care Support Groups

Weight Loss Support Group

Diabetes Support Group

Parkinson's Support Groups

Low Vision Support Groups

These support groups allow participants the opportunity to learn from each other as well as experts in the various fields and to talk openly about the struggles they are now facing. We work closely with Milton Hospital and various agencies to bring in guest speakers from time to time. All are welcome to attend these groups and new friends are welcomed to join at any time.

## **SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERLY)**

Here at the Milton COA we are pleased to have Barbara O'Donnell as our SHINE Counselor. Barbara is trained by the EOEA and is a helpful resource for many residents. Seniors often find it hard to navigate the complexities of their health insurance. Residents are able to set up a private appointment with Barbara and she will go over their current plan and see if there is any way they can get the same coverage for less money. It is hard to believe but there are residents in our town who can't afford to take all the prescription prescribed to them by the doctor. I am happy to report that Barbara has helped many of these residents.

The Milton Council on Aging remains grateful to the many people in our town who support what we do here at the Council on Aging. We try very hard

to get our message out to the whole community and we are fortunate to have so many people who tell their friends and neighbors about our services. I am grateful to the staff here at the COA for all they do to assist the residents of Milton and for their continued patience and understanding during difficult situations. I am especially thankful to have Paul Kelley, Chair of the COA Board and all the dedicated COA Board Members who continue to stand up and support the Council on Aging. No matter what the issue, they are always there with good advice, unending support and most of all friendship. We will continue to do our best for the entire town of Milton and we remain dedicated to providing the best possible services and programs for our senior residents.

Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator

Nancy Stuart, Outreach Coordinator

Alice Mercer, Outreach Worker

Frank Tevenan, Van Driver

Andrew Staunton, Van Driver

William Driscoll, Van Driver

Mary Ann Dirane, Van Driver

Joseph Mearn, Van Driver

John Duff, Van Driver

Respectfully submitted,

Mary Ann Sullivan

*Director*

# **REPORT OF THE MILTON CULTURAL COUNCIL**

To the Honorable Board of Selectmen:

June 30, 2012

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2012. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

## **Background**

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 329 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of Milton.

Under the MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has maintained its streamlined status since at least 2001.

## **FY12 Activities**

### **2012 Membership**

Local Cultural Council memberships are valid for 3 years. Membership can be renewed once, bringing the maximum consecutive years of service allowed by the MCC to 6. The Milton Cultural Council for FY12 consisted of 9 individuals:

<b>Name</b>	<b>Title</b>	<b>Start Date</b>	<b>End Date</b>
Cannata, Laura	Co-Chair	11-May-2011	11-May-2017
Olaniyan, Tosin	Co-Chair	11-May-2011	11-May-2017
Dray, Peggy	Member	28-Jun-2008	28-Jun-2014
Kirby, Kathleen	Member	28-Jun-2008	28-Jun-2014
Lantigua, Douglas	Treasurer	28-Jun-2008	28-Jun-2014
Levy, David	Ex-officio	28-Jun-2008	28-Jun-2014
Mullen, William	Publicist	16-Jun-2008	15-Jun-2014
Paulding, Aatiyah	Member	11-May-2011	11-May-2017
Guerrero-Macia, Veronica	Member	11-May-2011	11-May-2017
Neville, Beth	Member	11-May-2011	11-May-2017

**Table 1 - Milton Cultural Council Members FY12**

## **2012 Funding Resources**

The Milton Cultural Council had funding resources for 2012 available as follows:

<b>Source</b>	<b>Amount</b>
Allocation from the MCC	\$5,070.00
Other funds	\$460.00
Overhead Reserve	-\$160.00
<b>Total Available for Granting</b>	<b>\$5,370.00</b>

**Table 2 – FY12 Available Funds**

## **2012 Grant Applications and Funding**

For the 2012 granting year, the Milton Cultural Council received 17 grant applications. Of these, 12 were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not serve a Milton audience, or the request was out of scope for Milton Cultural Council guidelines.

<b>Applicant</b>	<b>Project title</b>	<b>Total Requested</b>	<b>Decision</b>
Fuller Craft Museum	[SENSE]ation Days	150	Denied
Thacher Montessori School	Performance by Ustad Shahid Parvez Khan	200	\$200
Gregory Maichack	Que Sera, Seurat! Pastel Painting Optically	500	\$490
Saint Mary of the Hills School	Historical Perspectives for Children: Helen Keller	500	\$490
The Milton Historical Society	An Exhibition of Photographs by Clifton Fasch	500	\$490
Shane Wood	Shane Wood Jazz Trio	500	Denied
Bruce Watson	Sacco & Vanzetti--Still on Trial	250	Denied
Collicot School Cultural Arts Committee	Flamenqueando! Flamenco Dance Project	625	\$615
Janet Applefield	Combating Hate & Prejudice	350	\$340
Collicot School Cultural Arts Committee	Praise Poetry Workshop	425	\$415
Scott Jameson	Magic by Scott Jameson	495	\$485
The Marble Collection, Inc. (TMC)	The Marble Collection, Inc.	150	Denied
Blue Hill Observatory Science Center	Southern NE Weather Conference	350	Denied
Cunningham School PTO	Wacky Science	450	\$440
Scott Tooker	Ragtime and Romance	300	\$290
Cunningham School PTO	Children's Voices Theater	750	\$740
Sustainable Milton	Bag It & Trashed	374	\$375

**Figure 1 – FY12 Milton Cultural Council Grants**

The Milton Cultural Council will be holding its granting meeting for the FY13 allocations on 28-Nov-2012 in Milton Town Hall. As of this writing, the allocation from the Commonwealth is \$5,070.

Respectfully Submitted,

Tosin Olaniyan, *Co-Chair*  
Laura Cannata, *Co-Chair*  
Douglas Lantigua, *Treasurer*  
William Mullen, *Publicist*  
David Levy, *Secretary*  
Peggy Dray  
Beth Neville  
Aatiyah Paulding  
Veronica Guerrero-Macia

## REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2012

I herewith submit my report of the Fire Department activities for the period of July 1, 2011 through June 30, 2012.

### Alarms

The Fire Department responded to 3,847 incidents during this period.

### Fire Alarms and / or Requests for the Year

Fires (Buildings, Vehicles, Outside, etc)	170
Overpressure, Rupture, Explosion, Overheat	2
Rescue and Emergency Medical Service (Includes auto accidents with injuries)	1932
Hazardous Condition (No Fire) (Wires down, Gas leaks, Hazmat, Bio-hazard, etc.)	238
Service Calls	319
Good Intent Calls (Dispatched / cancelled en route Investigations, Wrong location, etc.)	118
False Alarms and False Calls	493
Severe Weather / Natural Disaster	6
Special Incident Types (Inspections, Fire Drills, Fire Safety Education, Training)	569

I would like to thank our officers and firefighters for their loyalty to the Department and devotion to duty in serving our Townspeople. Also my thanks to our Department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department that it is. A special thanks to our mutual aid neighbors in Metrofire and Norfolk County.

Respectfully submitted,

John J. Grant Jr., *Fire Chief*



## **REPORT OF THE BOARD OF HEALTH**

To the Honorable Board of Selectmen:

The Board of Health herewith submits their Annual Report for the period July 1, 2011 through June 30, 2012.

### **REPORT OF THE HEALTH DIRECTOR**

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer Medical Advisor, and a professional staff comprised of a full time Director, a part-time Public Health Nurse, a part-time Health Inspector, and a part-time Clerk. This year we were all delighted to congratulate Timothy Lowney, Esq., on his re-election to the Board.

#### **Bioterrorism, Pandemic Flu, and Emergency Preparedness**

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000 which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response. The Board of Health also works closely with Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Wellesley and Westwood, participated in emergency preparedness trainings and drills. Over 100 medical professionals have volunteered to become members of the Milton MRC.

### **Environmental Health**

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste and indoor air quality. The Health Director and Health Inspector attended public health organization, state and national trainings this year on numerous environmental health topics.

### **Website**

The Board of Health's web page contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, important web links and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at [www.townofmilton.org](http://www.townofmilton.org), click on 'Town Government', then 'Health Department'. We have also created a Facebook page and Twitter account to keep residents up-to-date on local public health and as a means of communication during emergencies.

### **Norfolk County Mosquito Control District**

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larviciding, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

### **Massachusetts Environmental Health Association (MEHA)**

The Health Director served on the Executive Board for MEHA and served as Treasurer for the association. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

### **Tobacco Control**

The Board of Health continued its enforcement of the Tobacco Control Regulations including vendor training aimed at preventing the sale of tobacco to minors.

**Public Health Outreach**

Our efforts in this area included distribution of educational materials, press releases and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis and rabies.

**Mercury Recovery Program**

The Board of Health offered a mercury collection program to prevent mercury from entering the waste stream. Items accepted at the Board of Health include thermostats, thermometers, button cell batteries, and elemental mercury. Also, a free digital thermometer was provided for every household that brought in fever thermometers.

**Medication and Sharps Disposal Program**

The Board of Health obtained a kiosk placed at the police station providing a 24/7 medication disposal option for residents. Police Sergeant Charles Caputo has been instrumental in maintaining this important community service. The Board of Health also provides a sharps disposal program in our office.

**Summary of Inspectional Services**

Food Establishments  
    (routine inspections, re-inspections & consultations) . . . . . 224

Housing Code Enforcement  
    (includes inspections, lead determinations & court actions) . . . . . 25

Misc. Inspections (tanning, ice rinks) . . . . . 2

Public Health and Environmental Complaints  
    (investigations and re-inspections). . . . . 90

Recreational Camps for Children  
    (plan reviews, consultations and inspections) . . . . . 8

Septic System Installation Inspections. . . . . 8

Septic System Percolation Tests/Soil Evaluations . . . . . 6

Septic System Plan Reviews and Consultations . . . . . 7

Septic System Inspection Reports . . . . . 10

Swimming Pools (public and semi-public) . . . . . 58

**Summary of Board of Health Permits Issued**

Burial Permits . . . . . 212

Disposal/Septic System Construction Permits. . . . . 4

Disposal/Septic System Installers . . . . . 7

Food Establishments . . . . . 79

Seasonal Food Permits. . . . . 21

Food – Catered Events . . . . . 13

Food - Temporary Events . . . . . 12

Funeral Directors . . . . . 7

Indoor Skating Rinks . . . . . 1

Recreational Camps for Children . . . . . 8

Rubbish Haulers . . . . . 16

Septage Haulers . . . . . 5

Stables - Commercial . . . . . 3

Stables - Private . . . . . 4

Swimming Pools - Public and Semi-Public . . . . . 9

Tanning Facilities . . . . . 2

Tobacco Retailers . . . . . 10

Respectfully submitted,

Michael Blanchard, M.S.  
*Health Director*

**REPORT OF THE PUBLIC HEALTH NURSE**

The 2011-2012 influenza season was mild. We scheduled eight seasonal flu and pneumonia clinics and worked with the Milton Public Schools to offer an evening clinic for junior high and high school students. In addition, we also held an after school flu clinic at Fontbonne Academy. My other responsibilities as a part-time Public Health Nurse include communicable disease surveillance, Direct Observation Therapy for active Tuberculosis patients, emergency planning and preparedness, town employee blood pressure screening at various worksites, community health outreach, summer camp inspections to screen for proper immunizations, and public health nurse resource for the schools and community. I attend monthly Board of Health, LEPC (Local Emergency Planning Committee), and MAPHN (Massachusetts Association of Public Health Nurse) meetings and submit monthly reports.

**COMMUNICABLE DISEASES**

A total of 90 communicable diseases were reported during the year. A complete listing of the confirmed, probable and suspect cases according to case definitions from the Massachusetts Department of Public Health are on file.

The Tuberculosis status of 18 latent TB residents was monitored throughout the year. These residents were followed at the tuberculosis clinic and prescribed medications as per protocol.

There was one case of Active TB which was monitored with Direct Observation Therapy to ensure medications were taken as directed.

## **COMMUNITY HEALTH**

A total of 782 doses of seasonal flu vaccine and 13 doses of pneumonia vaccine were administered at numerous clinics and schools. Our allocation of flu vaccine provided by the Massachusetts Department of Public Health was cut by 50% this year.

All recreational summer camps were inspected with the Health Director and health records for children and counselors were reviewed for current immunization status.

I participated in Celebrate Milton and in a three mile Community Walk organized by Milton Hospital. We sponsored a Drug take-back initiative in conjunction with the Milton Police to collect outdated medications and sharps (needles). We also instituted a sharps program at the Board of Health where residents can dispose of used sharps for a small fee. Once again the Board of Health participated in the American Cancer Society's Daffodil Days and raised \$375 for this organization.

I participated in a presentation for the fourth grade Milton school children about prevention and awareness of Lyme disease in the community. We conducted a tobacco compliance check at ten retail establishments that sell tobacco in Milton. Four of the ten establishments sold tobacco to a minor and were fined. Tobacco education was provided.

## **EDUCATION/PLANNING**

During the year continuing education credits were received for seminars attended at the annual conferences of MAPHN, MDPH, MIAP and The Local Public Health Institute of Massachusetts. In addition, CEU's online were provided by Medscape and MAPHN. I also received CPR/Defibrillator certification.

## **COMMUNITY RELATIONS**

Member of Region 4B Local Emergency Planning Committee

Member of the Massachusetts Health Officers Association

Member of CHNA 20

Captain-American Cancer Society Daffodil Days

Member of Inter-Agency Council of the South Shore

Member of the Massachusetts Association of Public Health Nurses

Volunteer Treasurer for the Massachusetts Association of Public Health Nurses State Organization.

Respectfully submitted,  
Caroline A. Kinsella, R.N. B.S.N.

## REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Pro Bono Animal Inspector Dr. Morton Wolf inspected the three commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up was conducted prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days.....	25
45 days.....	18
6 months .....	16

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 134 dogs and cats were inoculated against rabies and 49 licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda M. Grant, M.D., MPH, our Medical Advisor, for her many contributions and continued guidance, and to Morton Wolf, DVM, our Animal Inspector, for his dedication to local public health. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Anne T. Fidler, Sc D, *Chairman*

Roxanne Musto, RN-C, MS, ANP, *Secretary*

Timothy J. Lowney, Esq., *Member*

## **REPORT OF THE MILTON HISTORICAL COMMISSION**

To the Honorable Board of Selectman:

June 30, 2012

The Milton Historical Commission continues to strive to enhance the community by promoting and encouraging the preservation of our historic structures and landscapes through education and effective communication with the residents and organizations throughout the town.

Maintaining level funding, the Milton Historical Commission has surveyed and documented an additional forty (40) structures which have been submitted to the Massachusetts Historical Commission.

The Commission received demolition applications for four structures covered by the demolition delay bylaw. Two structures were declared not historically significant. Two structures were declared “Historically Significant”. A public hearing was held on one of the applications. Following the hearing the building was declared “Preferably Preserved” under the bylaw, thereby imposing a nine month demolition delay. Although that building still stands, the demolition delay period is about to expire and we fear this historic building’s destruction is imminent. On the other finding of “Historically Significant”, no further action was taken by the applicant.

The Commission also reviewed two requests for removing sections of historic walls and reported their findings and recommendations to the Planning Board.

The Commission continues to be concerned about the potential loss of historic structures and landscapes. Some historic buildings are allowed to continue to deteriorate; essentially creating demolition by neglect. The Commission has no power to address these situations. With the imminent development of most of the Town Farm, the Commission is increasingly concerned about the status of the historic buildings there including the wonderful barn. The 19th century homes and outbuildings located on large parcels of land particularly in the Brush Hill, Scotts Woods and upper Canton Avenue areas continue to be threatened by development and the Commission is very concerned about the preservation not only of the historic structures but also of the large vistas and expanses of land remaining from the town’s agrarian heritage.

The changing economic viability of some of the institutional properties in town suggests that there should be a more proactive approach to preservation going forward. We would continue to encourage expansion of town preservation bylaws to include demolition by neglect, partial demolitions and destruction of historical elements on existing buildings. The Commission hopes



that creative approaches could be encouraged in order to enable preservation of historic properties and landscapes in spite of inevitable development.

The Commission continues to support ongoing research into the opportunities for grant funding by the Massachusetts Historical Commission and through programs such as the Land Acquisition for Natural Diversity and the Community Preservation Act which would allow and encourage preservation without impacting town budgets and looks forward in 2013 to continue working with the town boards and committees and with the residents of the town to enhance the preservation of the many historic aspects of our town.

Respectfully submitted,

Stephen O'Donnell, *Chairman*

Bryan Cheney

Joseph Cunningham

Meredith Hall

Dudley Ladd

Wallace Sisson

Linda Weld

## **REPORT OF THE MILTON HOUSING AUTHORITY**

To the Honorable Board of Selectman:

June 30, 2012

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The elderly/disabled waiting list has been open since January 1999; the family waiting list was opened on September 15, 2008 and closed on September 26, 2008.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. Milton Housing Authority participates in the Section 8 Centralized Waiting List which is administered by Massachusetts NAHRO.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

In 2012 the Town of Milton selected the Milton Housing Authority to act as the town's agent to run a lottery and select eligible candidates for the two new affordable condominium units located 36 Central Avenue.

At the Annual Meeting in May the following officers were elected:

Joseph A. Duffy, Chairperson  
Lee B. Cary, Vice Chairperson  
June O. Elem-Mooers, Treasurer  
Catherine A. Shea, Assistant Treasurer  
Joseph F. Murphy, Member

Respectfully submitted,

Joseph A. Duffy, *Chairperson*

## **REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2012

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2012. The Department continues to maintain and support all network infrastructures, servers, workstations and the telephony phone network.

This year the technology department continued to replace and upgrade obsolete computer workstations, printers and network hardware.

Software vendors WTI Systems and Pamet Systems upgraded all software modules.

Software vendor WTI Systems introduced a new software module in the Treasurer/Collector department to better integrate information with all town departments.

Several projects to improve the overall network infrastructure received funding approval. Installation of a new (VOIP) voice over internet telephone system, upgrade of all ethernet cabling in the town office building and install backup generator power.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator and all Town Departments for all their cooperation and support.

Respectfully Submitted,

James F. Sgroi

*Information Technology Director*

# INSPECTIONAL SERVICES ANNUAL REPORT

## FISCAL YEAR 2012

To the Honorable Board of Selectmen:

June 30, 2012

### BUILDING

MONTH	NUMBER OF PERMITS	RESIDENTIAL PERMITS	RESIDENTIAL PERMITS FOR DWELLINGS	ALL OTHER	COMMERCIAL	CONSTRUCTION VALUE	FEES RECEIVED
JULY	80	68	0	68	12	2347337	29433
AUGUST	89	80	0	80	9	1641338	20985
SEPTEMBER	106	98	0	98	8	4207473	51513
OCTOBER	85	75	2	73	10	1565310	29358
NOVEMBER	115	103	0	103	12	1674574	21369
DECEMBER	67	57	0	57	10	1976884	23772
JANUARY	74	68	1	67	6	3260118	44967
FEBRUARY	70	68	0	68	2	1445233	17040
MARCH	92	76	2	74	16	1826193	23802
APRIL	91	83	0	83	8	1688180	21804
MAY	112	103	1	102	9	2302673	29781
JUNE	107	94	0	94	13	2432801	31185
<b>TOTALS</b>	<b>1088</b>	<b>973</b>	<b>6</b>	<b>967</b>	<b>115</b>	<b>26368114</b>	<b>345009</b>

### ELECTRICAL

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	58	5220
AUGUST	57	5000
SEPTEMBER	55	5725
OCTOBER	54	6120
NOVEMBER	62	6450
DECEMBER	61	7890
JANUARY	45	4805
FEBRUARY	50	6300
MARCH	69	9730
APRIL	54	7360
MAY	53	11440
JUNE	53	7495
<b>TOTALS</b>	<b>671</b>	<b>83535</b>

## PLUMBING

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	45	3860
AUGUST	46	4475
SEPTEMBER	37	4650
OCTOBER	48	5310
NOVEMBER	36	4775
DECEMBER	35	3255
JANUARY	49	6215
FEBRUARY	40	3045
MARCH	36	4295
APRIL	47	5655
MAY	47	5815
JUNE	42	4260
<b>TOTALS</b>	<b>508</b>	<b>55610</b>

## GAS

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	31	2030
AUGUST	32	3795
SEPTEMBER	28	2815
OCTOBER	44	3515
NOVEMBER	33	2720
DECEMBER	32	3045
JANUARY	36	1960
FEBRUARY	29	1820
MARCH	30	1995
APRIL	34	2240
MAY	29	3250
JUNE	25	1435
<b>TOTALS</b>	<b>383</b>	<b>30620</b>

Total fees submitted by the Inspectional Services Department were as follows:

**Building Permits** – Three hundred forty-five thousand nine dollars and no cents. (\$345,009.00)

**Miscellaneous fees** – One thousand two hundred seventy-seven dollars and twenty-five cents. (\$1,277.25)

**Certificates of Inspection** – Six thousand six hundred fifty-one dollars and no cents. (\$6,651.00)

**Wire Permits** – Eighty-three thousand five hundred thirty-five dollars and no cents. (\$83,535.00)

**Plumbing Permits** – Fifty-five thousand six hundred ten dollars and no cents. (\$55,610.00)

**Gas Permits** – Thirty thousand six hundred twenty dollars and no cents. (\$30,620.00)

**Reconciliation fees** – Two thousand five hundred thirty-five dollars and no cents. (\$2,535.00)

**Triple fees** – Six thousand eight hundred sixty-four dollars and no cents. (\$6,864.00)

**Reinspection fees** – Ninety dollars and no cents. (\$90.00)

The total of fees collected for the Inspectional Services Department in the amount of Five hundred thirty-two thousand one hundred ninety-one dollars and twenty-five cents. (\$532,191.25) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my gratitude to the Board of Health, the Police Department, the Fire Department, and the Public Works Department with whom this office works very closely along with other Town officials, Boards, Committees and especially to Local Inspector, Jay Beaulieu; Wire Inspector Richard Sass; Plumbing and Gas Inspector, Mark Kelly; Substitute Wire Inspector, Jack Calabro; Substitute Plumbing and Gas Inspector, Charles King, and to Secretaries, Patricia Reynolds and Mary Fitzgerald, along with our senior citizen volunteers for their cooperation and their assistance. A very special thanks and best wishes to Janice Freeman on her retirement

Respectfully yours,

Joseph Prondak  
*Building Commissioner*

## **REPORT OF THE LEGISLATIVE COMMITTEE**

To the Honorable Board of Selectmen:

June 30, 2012

Legislation (Chapter 20 of the Acts of 2012), was approved in February, 2012, which authorizes the Board of Selectmen to grant a license for the sale of wine and malt beverages to be drunk on the premises at 538A Adams Street.

Walter Connelly passed away in 2012. A man of keen intellect, sound judgment, supreme patience, a quiet pleasant personality, and a dry wit, Walter is sorely missed.

Committee members Theodore Daiber and Christopher Pitt are commended for their willingness to serve the Town of Milton.

Respectfully submitted,

John P. Flynn  
*Chairman*

## **REPORT OF THE PUBLIC LIBRARY TRUSTEES**

To the Honorable Board of Selectmen:

June 30, 2012

The town is using the library like never before and the past year has been a successful year for the Milton Public Library. Borrowing of all kinds is increasing and computer usage is up sharply. The Library continues to grow as a center of activity for community groups to meet in and for planned Library programs. Attendance at events held at the Library is increasing, especially children's programs. Throughout this historic 350th Anniversary of the Town of Milton, many events were held at the Library. The Library worked closely with the Milton 350th Anniversary committee to host art exhibits, lectures, and the Mass Memories Road Show.

Patron visits increased 11.8% from FY11 to FY12. Computer usage by patrons increased by 22.4% in the same period. Borrowing from the Library increased by 4.6 %. The number of eBook downloads is small, but increasing at a rapid rate. Through a grant from the Milton Library Foundation, we were able to increase Children's programming by 95%.

In response to changing demands and changing technologies, the Library offers downloadable music, audio books, and eBooks. These currently make up a small fraction of total borrowing, although eBook usage in particular is up over 300% from last year. The biggest challenge is the caution of publishers about how best to protect their own interests while sharing electronic media through libraries. The legal and economic structures that apply to print books do not automatically apply to eBooks and libraries are struggling to work with publishers to come up with a workable approach. Some popular publishers refuse to make their books available to libraries as eBooks. Others that do make them available, place onerous restrictions and high pricing on eBooks that make them much less attractive to libraries than traditional books. This is a customer satisfaction and fiscal issue that will affect our Library and the Trustees will continue to monitor these trends and advocate for Milton Library users as this evolves over the next few years.

The Library Trustees are working with the Traffic Commission to address the traffic safety issues around the Library entrance and exits. There have been several accidents. The issue is primarily due to poor visibility when making left turns either into or out of the Library.

The Library continues to benefit from strong financial and volunteer support within the town. Both the Friends of the Milton Public Library and the Milton Library Foundation work closely with library staff to enable the library to deliver more than taxpayer funds alone can support. The Friends is a membership-based organization, which provides the volunteers and funding



for the adult, children's and young adult programs that take place at the Library. The Foundation raises funds for an endowment to supplement annual municipal and state aid for this vibrant cultural community center and to provide grants to support special library projects for which other funding is not sufficient or available.

After 18 years of dedicated service, Andrea Gordon retired from the Board. A professional librarian, Andrea has dedicated much of her life to the Milton Public Library and is a former Library Trustee chairman. An early proponent of the Library building project, she was instrumental in founding the Library Foundation, which raised significant private funds to help make it possible. In April, the town elected Herb Voigt to fill the vacancy on the Board of Library Trustees. Barbara Mason and Brendan McLaughlin were re-elected.

In May the Library Director, Phil McNulty, resigned to become the Director of the Newton Free Library. We are grateful to Phil for the leadership, innovation, and expertise that he brought to the Milton Public Library over nine years. He was instrumental in the Library building program. The Trustees formed a Director Search Committee and are working to identify the next Director, who will help us to continue to enhance library services for the people of Milton.

We hope you and all Milton residents come and enjoy your library during the year ahead.

Respectfully submitted,

Brendan McLaughlin  
*Chair of the Board of Library Trustees*

## **REPORT OF THE PUBLIC LIBRARY DIRECTOR**

To the Honorable Board of Selectman:

June 30, 2012

I have the honor of presenting the 139th Annual Report of the Milton Public Library for the year ending June 30, 2012.

Our library cardholders borrowed more materials from the library in fiscal year 2012 than in any previous year. There were 315,088 items checked out, which was 4.1% higher than in FY 2011. Most important, all of the borrowing categories reported on the next page saw increases in: traditional print, music CDs and DVDs, as well as downloadable audio and electronic books. Milton library users downloaded 1347 audio books and electronic books this past year.

The use of the library facility and its in-house resources also increased. Our meeting rooms were booked 1047 times, a 7.4% increase over the previous year. The bookings included 299 children's, 19 teenage and 91 adult programs. The usage of our public computers soared by 25.7% to 46,973 and attendance counter registered 232,495 visitors to the library which was an 11.75% increase over FY 11.

Personnel changes that occurred include the following: in October, Emily Calkins was hired to replace our former Young Adult Librarian Tim Martin; also that month, Yelena Alekseyeva-Popova became our part-time Assistant Children's Librarian. This latter, new, position was created following the retirement of Library Assistant, Shirley Hart. Unfortunately for us, Yelena found full time employment, resigning in December. Sara Truog replaced Yelena in January. This June, our Library Director of 9 years, Phil McNulty, who was so instrumental in having our renovated facility become a reality, left to become the new Director of the Newton Free Library. Dan Haacker, Assistant Director was appointed the Interim Library Director, as the Board of Library Trustees formed a Library Director's Search Committee.

The Milton Public Library was an active participant in the town-wide celebration of its 350th anniversary. On May 12th the library hosted the Mass. Memories Roadshow, which was done in cooperation with UMass Boston. At the event, Milton residents and anyone that had a connection to Milton brought in photographs that were digitized. Those that were preserved and collected will become part of the permanent history of Milton, as well as the Commonwealth of Massachusetts.

Finally, all of the successes of the Milton Public Library this year would not be possible without the many dedicated, staff, volunteers, Library Trustees, Friends of the Library and Milton Library Foundation; all of them working tirelessly for the Milton community. They all deserve our gratitude for their efforts.

Respectfully submitted,

Daniel D. Haacker  
*Interim Library Director*

## Milton Public Library, FY 2012 Statistics

### Circulation of the Collections

Books	202,955
Periodicals and Newspapers	6,517
Audio Recordings	28,549
Video Recordings	73,472
Computer Software	1,856
Downloadable EBooks and Audio Books	1,347
Miscellaneous	392
<b>Total Borrowing</b>	<b>315,088</b>

### Interlibrary Loans and Non-Resident Loans

Materials received from other libraries for use in Milton	38,928
Materials sent to other libraries	51,790
On-Site loans to residents of other towns	27,413

### Services Provided

Total hours the Main Library was open	3,242
Total number of Saturdays open	50
Total number of Sundays open	28
Number of reference questions answered	14,134
Number of children's programs offered	299
Attendance at all Children's programs	8,038
Number of programs for adults offered	91
Attendance at adult programs	2,188
Volunteers helping at the library	185
Estimated number of hours volunteered	2,095
Number of people registered for library card	17,556

### The Library Collection

	<b>Adults &amp; YA</b>	<b>Children</b>	<b>Total</b>
Books	73,397	28,446	101,843
Newspapers	582	42	624
Audio Recordings	6,339	1,127	7,466
Video Recordings	6,347	1,359	7,706
Software and Materials in Electronic Format	8	80	88
Microforms	120	0	120
Kits and Miscellaneous	251	1,546	1,797
<b>Total Items in Collection</b>	<b>87,044</b>	<b>32,600</b>	<b>119,644</b>

## REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2012

### ANNUAL STATEMENT AS OF JUNE 30, 2012

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2012. The investments are made in compliance with the List of Legal Investments provided by the Commonwealth of Massachusetts Office of the Commissioner of Banks.

#### Fiscal Year 2012 Financial Highlights

##### Revenue

Municipal Budget	1,023,206
Grants	4,841
Facilities Revolving Fund	26,675
For the Collection:	
Municipal	62,991.00
Grants	17,162
Fines Revolving Fund	55,247
Milton Library Foundation	43,100
Friends of the MPL	10,000
Milton Library Trustees	3,525
Individual Donations	880
	<hr/> 1,247,627

##### Expenses

Personnel	839,663
Collection Materials	165,399
Building Maintenance	1,923
Energy Costs	68,882
Other Utilities	8,482
Old Colony Library Network	31,420
Other Expenses	32,551
Trustee Direct Expenditures	684
	<hr/> 1,149,004

#### LIBRARY FUND DESCRIPTIONS

##### General Fund of the Trustees

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory

of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

### **Buchanan Historiography Fund**

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

### **Milton Public Library Building Expansion Fund**

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

### **Harry R. Hoyt Trust Fund**

This fund was established by the donor to generate income to purchase both children's books and biographical books.

### **Milton Art Association Fund**

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

### **Anthony M. Sammarco Fund**

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

### **Julia D. Stackpole Memorial Fund**

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former librarian of the Milton Public Library, for annual scholarships for library pages.

### **Nathaniel T. Kidder Fund      Oakland Hall Trust Fund**

Both funds are for the benefit of the Milton Public Library and held in the custody of the Town Treasurer, as agent for the Milton Public Library.

<b>FUND REPORT FY 2012</b>	<b>June 30, 2011</b>	<b>Interest</b>	<b>With- drawal</b>	<b>Expense</b>	<b>Contri- butions</b>	<b>Income or Gain</b>	<b>June 30, 2012</b>
General Fund	152,151.96	0.00		95.00		-174.98	152,071.98
Building Expansion Fund *	206,897.10	0.00		95.00		-168.63	206,823.47
Harry R. Hoyt Fund **	87,963.92	0.00		95.00		-180.04	87,878.88
Julia D. Stackpole Memorial Fund *	17,183.83	400.00		0.00		-268.31	17,315.52
Milton Art Association Fund	8,879.04	0.00		0.00		0.52	8,879.56
Buchanan Historiography Fund **	4,760.77	0.00		0.00		0.08	4,760.85
Anthony M. Sammarco Fund	4,825.15	0.00		0.00	500.00	0.08	5,325.23
Nathaniel T. Kidder Fund ***	117,779.73	2,325.00		95.00		-2226.29	117,973.44
Oakland Hall Trust Fund ****	51,157.99	1,200.00		95.00		-993.79	51,459.20
Hyde Park Checking	3,862.08	0.00	2,093.06	0.00		0.0	1,769.02
	655,461.57	3,925.00	2,093.06	475.00	500.00	-4011.36	654,257.15

Notes

- \* Fund restricted to a particular purpose
- \*\* Fund restricted to collection purchases
- \*\*\* Funds restricted to use of interest only. Principal must be retained.

Respectfully submitted,

Kristine Hodlin, *Treasurer*  
*Board of Trustees*  
*Milton Public Library*

## REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

**The Metropolitan Area Planning Council (MAPC) is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region." Founded in 1963, MAPC will celebrate its Golden Anniversary this year.**

As we approach our 50th anniversary in 2013, MAPC caps off a year of remarkable growth and transition in 2012. With more than 200 projects underway at the agency, we have extended our reach into areas once thought incongruent with traditional planning: public health, clean energy, interactive gaming, education, community engagement and more. Becoming a leader in these emerging areas while furthering our bread-and butter planning work under our guiding plan, MetroFuture, has brought MAPC recognition as a leader in smart growth and regional planning nationally. We have been privileged to continue this work with support from the federal Sustainable Communities Regional Planning Grant, while mindful that the Sustainable Communities Grant enters its final phase in 2013.

Sustainable Communities projects have continued to showcase the very best of smart growth planning and policy throughout Greater Boston, with guidance from our **Metro Boston Sustainable Communities Consortium**, which governs the grant. The Consortium now numbers 170 member organizations, including 66 municipalities representing more than 80 percent of the region's 3 million residents.

In addition to our Sustainable Communities work, we also implement MetroFuture by helping cities and towns through the successful and popular **District Local Technical Assistance (DLTA) program**, which is an essential vehicle for helping communities to achieve more sustainable land use and more effective local governance. DLTA funding is provided by the Legislature and Governor to help cities and towns to collaborate regionally on housing, economic development, and regional service delivery. During 2012, MAPC had a total of 18 DLTA projects, four of them related to energy.

A reliable and diverse transportation network for pedestrians, cyclists, transit riders and motorists is an important component of the region's economic viability. Last year, MAPC helped launch the **Hubway Bike Share** system in Boston, with more than 670,000 trips logged since the program's inception. In 2012, we worked to expand Hubway beyond Boston's borders and into Brookline, Cambridge and Somerville, where 34 new stations were collectively



added and countless new riders joined the system. Additional Hubway stations were also added in more neighborhoods of Boston, filling gaps in the network and allowing more people to take advantage of Hubway's convenience.

Last year, MAPC published our **Greater Boston Cycling and Walking Map**. A first-in-the-region foldable pocket map showing both walking and bicycling facilities, the pamphlet and its companion website were so popular this past year that we re-published both with some enhanced features. The new version includes more landmarks and street names, walking routes, hiking trails, nearby transit, bike lanes and Hubway stations, and is available through the mail by contacting MAPC, or online at [trailmap.mapc.org](http://trailmap.mapc.org).

This year marked our inaugural partnership with the state Department of Public Health (DPH) for a five year, \$1.6 million Community Transformation Grant funded by the federal Affordable Care Act. Our efforts tackle the root causes of chronic illness, such as smoking, poor diet, and physical inactivity. In October, our public health team worked with the MWRA to open a 1.1-mile section of a formerly closed 40-mile aqueduct system for public hiking, biking and walking trails; we also worked with Somerville, Medford and Malden to open 2.3 miles of signed **walking routes along the Mystic River** using existing sidewalks and infrastructure.

In 2012, MAPC also continued to innovate new ways to use technology and interactive websites to engage residents and use data for advocacy across the region. We built a web-based "calculator" at [www.fixthet.mapc.org](http://www.fixthet.mapc.org) that let members of the public make their own recommendations about how to plug the T's \$161 million gap through an interactive budget sheet.

To help our growing network of stakeholders find and use data, MAPC released the newest version of our **Metro Boston Data Common**, built using the open source platform "WEAVE." WEAVE allows Data Common users to explore data, create charts and maps, and find locally-useful resources, with full support from MAPC staff who offer monthly trainings and on-call expertise. For more information and to get started, visit [www.metrobostondatacommon.org](http://www.metrobostondatacommon.org).

In December 2011, MAPC published "**The State of Equity in Metro Boston**," an analysis of how inequity creates challenges for people in the region in all stages of life: childhood, young adulthood, adulthood, and the senior years. Although the region as a whole has become far more diverse over the past decade, this report showed that deep divisions and inequity remain. We explored these challenges in our 2011 report, which is available online at [www.regionalindicators.org](http://www.regionalindicators.org), and we are now following up with a policy-focused plan for 2013. After the release of the State of Equity Indicators Report

in December 2011, MAPC turned immediately to developing an action agenda for equity in the region, working with stakeholders from throughout Metro Boston. The report will be released, and we will begin working to advance the agenda, throughout the winter and spring of 2013.

Implementing MetroFuture through every facet of our planning work is a core value at MAPC. The internal team devoted to building a stronger corps of MetroFuture supporters has done a remarkable job of reaching new constituents this year. Our **“Friends of MetroFuture”** database numbers more than 2,000 at the close of 2012, with a full roster of “Walks and Talks” activities in the works for 2013. With something planned every month, it’s easy to get involved with MAPC and connected to MetroFuture through Walks and Talks. For more information about events and to become a Friend of MetroFuture, visit the **new home of MetroFuture on the web: [www.mapc.org/metrofuture](http://www.mapc.org/metrofuture).**

As our work expands into new and innovative areas, a key mission of MAPC remains the drive to help municipalities collaborate across their borders, saving money and time by becoming more efficient, while improving the quality of service to residents. A prime example is our unique **Fire Apparatus Collective Purchasing Program**. Last year, six months after launching the state’s first collective purchasing contracts for fire apparatus, MAPC and the Fire Chiefs Association of Massachusetts (FCAM) brought Boston into the partnership, giving the program significant momentum. Now, with the program in its second year, our staff has worked with 17 chiefs across the state, all of whom have taken an active role in shaping the program and its contracts.

In keeping with our mission to promote regional collaboration, MAPC continues to facilitate the operation of the Northeast Region Homeland Security Advisory Council (NERAC). Three NERAC cache sites located in Beverly, Framingham and Lexington contain equipment to help the region prepare for and respond to major events such as natural or man-made disasters, by providing resources that municipalities typically can’t afford to purchase individually. NERAC assets were deployed in such major disasters as Super Storm Sandy this year, making 2012 a year of deep need in terms of emergency planning and preparedness.

2012 marked a time of tremendous success for MAPC’s legislative agenda. We were gratified to see several years of hard work and advocacy around the Community Preservation Act (CPA) come to fruition in 2012, when the Legislature increased the state matching fund and passed several reforms making it easier to adopt and use CPA. A total of 11 communities adopted CPA this year thanks to these reforms, including six municipalities in the MAPC region.

As the debate around transportation funding in Massachusetts heats up again in 2013, MAPC is once more taking a strong role in the debate through our **Transportation Finance Campaign**. With our allies in Transportation for Massachusetts (T4MA) and the Massachusetts Association of Planning Agencies (MARPA), we are committed to creating a sustainable, long-term solution to our transit and roadway funding gaps, and generating more money for bike and pedestrian infrastructure.

As we look toward 2013 and our 50th anniversary as Greater Boston's regional planning agency, MAPC remains committed to fostering a vibrant, more livable region by furthering the progressive goals of MetroFuture. Much about the region has changed during the last five decades, but our commitment to serving the people who live and work in our region remains steadfast.

**Metropolitan Area Planning Council:  
The Three Rivers Interlocal Council (TRIC)**

**Annual Report 2012**

*Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham,  
Norwood, Randolph, Sharon, Stoughton, Walpole and Westwood*

The Three Rivers Interlocal Council (TRIC) is composed of thirteen communities southwest of Boston. The name comes from the Canoe, Charles, and Neponset Rivers. The monthly meetings are informal, informative, and facilitated to make the exchange of information and perspective across towns the primary objective. Stephanie Mercandetti, Walpole and Karen O'Connell, Dedham, are Chair and Vice Chair, respectively. Taber Keally, Milton, is immediate past Chair. Three Rivers meets monthly at the offices of long time MAPC partner, the Neponset Valley Chamber of Commerce.

Timely completion of the Canton Interchanges Project remains a critical concern for Three Rivers communities; the stated timeline for completion of this project is unacceptable.

The third annual Three Rivers Legislative Breakfast was held in April 13, 2012, at the Norwood Police & Fire Public Safety Building. The Legislative Breakfast brings together municipal staff, members of Planning Boards, Conservation Commissions, Boards of Selectmen, Open Space and Recreation Committees, and many other citizens serving in elected or appointed positions, for informal contact with their Representatives and Senators serving in the Massachusetts State House.

With close long-term cooperation from the Central Transportation Planning Staff, the staff arm of the Boston Region MPO, TRIC has developed high levels of content knowledge regarding the Unified Planning Work Program (UPWP)

and the Transportation Improvement Program (TIP), two very complex planning documents that inform transportation spending in metropolitan Boston.

At the Planner Roundtable discussion held monthly, communities have the opportunity to establish commonly-held knowledge of local planning issues and projects, requests information from peers, identify state and national issues of note, and hold informed discussions on what's ahead for cities and towns.

**Interested in staying in touch with us throughout the year? Visit [www.mapc.org](http://www.mapc.org) for news, project updates and ways to connect with us in 2013, including information on our anniversary celebrations. We look forward to commemorating 50 years with you in 2013, and to planning for the next generation of our region's future together.**

Respectfully submitted,

Taber Keally  
*MAPC Representative*

## **REPORT OF PARKS AND RECREATION**

To The Honorable Board of Selectmen:

June 30, 2012

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2012.

The Parks and Recreation Department is responsible for maintaining approximately 115 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Flatley Field, Crane Park, Turners Pond and Town Landing. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

In FY 2012 the Parks and Recreation Department employed 183 young adults throughout the year to staff our various Recreation Programs and field maintenance crews.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Museum of Science, Water Country water park, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Zoo and a trip to the Imax Theatre. Several other special events and activities took place on a daily and weekly schedule as well. Such as: the Paint Ball Competition Day at P&L Paintball (Bridgewater), a weekly movie day, Junior Olympic competition, weekly birthday parties, Dave and Busters, picture day, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 245 children.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys' and girls' basketball, softball, Mike Madden Soccer School and two weeks of golf lessons at Granite Links. Weymouth Tennis Club provided staff and instruction for our six-week tennis instruction program for children ages 5 – 12. We also offered a tennis program for advanced players through out the summer at the Hardison Courts (Kelly Field).

Once again our Summer Band Concert series provided musical entertainment from June through August. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Celtic Monument, Milton Rotary Club, Thatcher Montessori School, The Copeland Family Foundation, Milton Early Childhood Alliance, State Representative Walter Timilty, Congressman Stephen Lynch Alfred Thomas Funeral Home, Fallon Ambulance, James G. Mullan Jr., State Senator Brian A. Joyce and Friends of the Milton Public Library.

Our 2011/2012 ID Recreation Program for middle school children continued to be very popular with a total membership of 690 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities included numerous dances at Fontbonne Academy, a winter beach party at Cocoa Beach Indoor Resort, Paintball games and a frightening night trip to the Canobie Lake Park Scream Fest. The Commissioners are very grateful to all the chaperones that have made this program such a tremendous success.

The Junior Tennis Lesson Program continued to be popular in its sixth year. Directed by Weymouth Tennis Club staff, lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 60 young aspiring players between the ages of 7 – 15 participated in both programs.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club and The Cunningham Foundation.

The Gym Buddy Program took place for the 15th consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 13 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, basketball and floor hockey, Christmas party with Santa, Rainforest Reptile Show, Cooking with Miss Debbie, Olympic Games, Bowling and a trip to Plaster Fun Time.

The Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3

thru 8. We had 280 boys and girls competing. There were five age divisions with a total of 28 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 continued to grow. This program was held on Friday nights at the Cunningham, Collicot and Glover school gyms. The program started the first week in December and ended the second week in February. Attendance grew to 250 boys and girls.

The 7th Annual Snow Ball Basketball League was a huge success. This recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 235 boys and girls competed on the hardwood floor from December to February.

The Blue Hills Ski Lesson Program was a huge success once again. Skiers can choose to ski on Saturday or Sunday. The program attracted 237 youngsters.

he 8th Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year's program was attended by 90 future ball players. Proceeds help fund our special needs programs.

In March we ran our 11th. Annual Easter Egg hunt at Cunningham Park. More than 100 families attended this year. The 19th Annual Edward H. Baker Fishing Tournament was held at Turners Pond in June. More than 180 families and friends enjoyed this event.

The Spring Youth Basketball Program continued to be popular. The program ran from March through May with 220 boys and girls in grades 3 - 8 competing. This recreational basketball program consisted of a 10 game schedule with playoffs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, Legion Baseball, Travel/Town Soccer, Youth Lacrosse, Girls Softball, and Youth Football.

Improvement projects to our parks and playgrounds this year included the ongoing turf maintenance program as well as the upgrade of fibar and play sand at all of our recreational facilities. The reconstructed lower practice field at Gile Road opened on time in September. Safety netting was installed at the Gile Road Regulation baseball diamond. The 50' high netting started behind the backstop and extended beyond the third base players bench.

In May, the Board of Park Commissioners was reorganized with Thomas M. McCarthy as Chairman, Kevin B. Chrisom as Secretary and Stephen P. Affanato as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to Kevin Mearn, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Stephen P. Affanato, *Chairman*  
Thomas M. McCarthy, *Secretary*  
Kevin B. Chrisom, *Member*



## **REPORT OF THE PERSONNEL BOARD**

To the Honorable Board of Selectmen:

June 30, 2012

During the twelve-month period, of July 1, 2011 through June 30, 2012, the Personnel Board held eleven regularly scheduled meetings at which all personnel matters brought to the attention of the Board were addressed and the Board made important decisions with respect to various Town positions within the Classification Plan as follows:

- Creation of two seasonal positions in the Milton Police Department.
- Creation of a Level 10 Operations Manager position in the Consolidated Facilities Department.
- Creation of a Level 6 Office Assistant position in the Consolidated Facilities Department.
- Creation of a Level 8 Electrician position in the Consolidated Facilities Department.
- Elimination of the Level 3 full-time Principal Clerk position in the Inspectional Services Department.
- Elimination of the Board of Appeals Level 4 part-time Senior Administrative Clerk position.
- Creation of a Level 4 full-time Senior Administrative Clerk/BOA position, that includes Board of Appeals duties, in the Inspectional Services Department.
- Increase in the hours of the Senior Administrative Clerk/Planning position from 12 to 22.5 hours per week.
- Reclassification of the Fire Department Senior Administrative Clerk position from Level 4 to Level 5.
- Increase in hours of the Young Adult Librarian position in the Milton Public Library from 25 to 30 hours per week.

On February 16, 2012, the Board voted to recommend to the Warrant Committee and Town Meeting a 2.25% wage adjustment for FY2013 for Chapter 13 personnel under its jurisdiction. The Board considered union contract settlements, historical data and other related trends when voting this wage adjustment. Town Meeting approved the wage adjustment for Chapter 13 personnel for FY2013.

The Personnel Board is committed to maintaining fair and equitable personnel policies and continues its efforts to ensure compliance with the Equal Employment Opportunity policy. The Board reaffirmed its objective to assist

and advise Department Heads in their equal opportunity efforts. This assistance includes recruiting, interviewing, and hiring.

The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,

Ann E. White, *Chair*

Iris G. Kennedy

Michael B. Reardon

William J. Curran, Jr.

C. Forbes Sargent, III

## REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

The Planning Board held twenty-five meeting during fiscal year 2012, including numerous public hearings and several site walks. The Board approved several requests for stone wall openings on scenic roads and a small number of new building lots on existing streets.

Certain projects and topics dominated the Board's discussion throughout the fiscal year, including the following:

**683-685 Brush Hill Road** – After a public hearing, the Board was prepared to give final approval to a subdivision at 683-685 Brush Hill Road, and had written the final decision. The Board, the developer and interested residents of the neighborhood had cooperated on a plan to create a country lane serving five houses while preserving numerous specimen trees, including an ancient beech tree with a 100-foot spread. The developer decided not to proceed with the plan.

**95 Eliot Street** – After a public hearing, the Planning Board gave site plan approval to Steel & Rye, a new restaurant in the Fallon Building on Eliot Street.

**131 Eliot Street** – The Board held numerous sessions of a public hearing on an application for a special permit and site plan approval for the redevelopment of the Hendrie's Building. The developer's plan failed to meet zoning requirements in a number of material respects. The matter was unresolved at the end of the fiscal year, despite the Board's attempts to work with the developer to find a solution. The Board recognizes the importance of redevelopment of the site and will continue to work for an acceptable zoning-compliant plan.

The Planning Board evaluated several proposals for zoning articles, including the possibility of changing the provisions of home occupation, but decided to propose three articles at the May 2012 Annual Town Meeting.

**Changes to the Zoning Bylaws** – One article would have permitted additional housing density for development that preserved an endangered historic structure. Among other sites, the zoning would have applied to a granite house built in 1830 at 597 Randolph Avenue. Town Meeting referred this matter back to the Planning Board for further study.

The Planning Board also sponsored a necessary updated to the Flood Plain District Regulations, which Town Meeting passed.

**Comprehensive Master Plan** – The Planning Board had discussions throughout the year with respect to the need for a new master plan for the Town. The current plan was prepared in the 1970's and needs to be updated. The Board sponsored a warrant article for funding a master plan visioning process as the first step of preparation of a new master plan. Town Meeting approved the requested funding.

Prior to the end of the fiscal year, the Planning Board began new public hearings on a request for approval of an open space development off Hillside Street and on a request for site plan approval of the development of a 27-unit building at 36-50 Eliot Street.

In April, Peter Jackson stepped off the Board and Michael Kelly was elected to the Board. The Board would like to thank Mr. Jackson for his service and welcome Mr. Kelly as our newest member. At the time of this writing, long-time Board member Bernard Lynch lost his wife of 57 years, Marion Lynch. The Board extends our deepest sympathy to him and to his family.

The Planning Board would like to thank Administrative Assistant Diane Colligan and her successor, Jean Peterson for their assistance throughout the year. The Board would also like to thank Planning Director William Clark for his hard work on the often complex matters before the Board.

Respectfully submitted,

Emily Keys Innes, *Chairman, FY2012*  
Alexander Whiteside, *Chairman, FY2013*  
Edward L. Duffy, *Secretary*  
Bernard J. Lynch, III  
Michael E. Kelly

## REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2012

I herewith submit my report for the twelve month period July 1, 2011 through June 30, 2012.

### ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	10
Rape	1	Fire Alarms	460
Robbery	4	Burglar Alarms	1,362
Assault & Battery	66	Domestic Complaints	210
Breaking & Entering	67	Youth Disturbance	386
Larceny	198	Neighbor Disturbance	260
Auto Theft	13	Trespassing Complaints	20
Arson	0	General Service	941
Vandalism	100	Notification	42
Sex Offenses	4	Warrant Service	68
Narcotics	33	Animal Complaints	629
Other Crimes	16	Dog Bite/Animal	4
OUI	8	Annoying Phone Calls	58
Protective Custody	16	Stolen MV Recovered	19
Other MV Violations	172	Zoning Violation	3
Suspicious Activity	1,631	Assist Other Departments	363
Missing Persons	51	Suicide & Attempts	12
Medical Service	1,845		

### MOTOR VEHICLE STATISTICS

Property Damage Accidents	483
Personal Injury Accidents	114
Hit and Run Accidents	70
Illegal Parking Complaints	4,048
Traffic Complaints	4,113

### Appointments

Five new officers were appointed this year:

On October 11, 2011:

Timothy R. Doyle (Cadet Program)

Kelli A. Little (Cadet Program)

On March 5, 2012:

Michael S. Delaney

Michael R. Grant (Cadet Program)

Gerard J. Dhooge

## Resignations

Patrol Officer Matthew Morrissey - October 12, 2011 after five years of service to the Town (State Police).

Patrol Officer Eric Choi - October 16, 2011 after five years of service to the Town (State Police).

I wish to extend my heartfelt thanks to the citizens of Milton, the Board of Selectmen, the Town Administrator, our support personnel such as our cadets, civilian staff, traffic supervisors and to our police and fire auxiliary who generously donate their time.

As this fiscal year concludes, I will mark my fifth year as Chief of Police. The Department has handled several high profile major incidents in this time. They have done this with a high degree of excellence and professionalism. More importantly, the men and women of the Department commit themselves to the protection and service of the citizens of Milton each and every day. As Chief, I find their effort to be impressive and carried out in the highest manner of policing traditions.

Respectfully submitted,

Richard G. Wells, Jr.  
*Chief of Police*

## **REPORT OF THE PUBLIC WORKS DEPARTMENT**

To the Honorable Board of Selectman:

June 30, 2012

No other municipal department affects the lives of every citizen more than the Department of Public Works. Often taken for granted, the DPW's wide array of services continuously and directly impact the quality of life of every Milton resident - 24 hours a day, seven days a week, the year-round, and year after year. These services affect public health, safety, education, as well as more subtle aspects such as economic vitality, and the aesthetic appeal of our town. In delivering these services the Milton DPW is comprised of nine major service groups; Water, Sewer, Stormwater, Solid Waste and Recycling, Forestry, Highway, Alarm Traffic and Street Lighting, Fleet Maintenance, and Engineering. In fact the total value of the five budget areas under the direct management of the Department of Public Works is second in total value to only the School Department, four times the Fire Department, five times the Police Department, and five times greater than all other municipal departments combined. This does not even include approximately \$2.0 million in annual capital investment in water, sewer, and roadway reconstruction projects. It is with great pride that our employees diligently and consistently provide these valuable services for our customers.

During Fiscal Year 2012, the Department of Public Works, like most other municipal departments, continued to work under a level funded budget. Though the most severe strains of the extended downturn in the regional and national economies abated somewhat during FY12, impacts on municipal revenues and (therefore) to municipal services were ostensibly diminished. For four years in a row the DPW continued to operate under "level funding" or "level dollar" budget for all of its operational areas. That is to say that the DPW received exactly the same amount of money to carry out its mission during FY12 as it did in FY09, FY10, and FY11. In each of these past four years there have been significant cost increases in utilities, fuel, supplies, materials, contractors, and labor. With these items factored into the equation, the net effect has been a recurring and incremental reduction in monies available for services, which has ultimately and directly affected the public during each of the four prior years.

In FY09, to meet the limited available funding, the department eliminated and consolidated full-time positions, taking what were once three administrative positions and consolidating them into one position. Every year since then the effects of that change were noticeable to public customers in the form of longer wait-times for telephone calls being answered and longer response times in processing of requests, applications, and permits. Slower service impacts were particularly noticeable during times of severe weather, emergencies, and during extended periods when special projects were being carried out.

To assuage some of the inconvenience to the public, the DPW developed and began to rely more heavily on automated systems and social media. Our observation was that callers to the department were typically calling to get simple information that was available from several other sources. Callers would have to navigate through a cumbersome and long-winded call directory system, listening to “call greeting message” after “call greeting message”. This greatly contributed to frustration and inefficiency. For instance; the third “option” available to callers was to “... press “3” to speak to the Director of Public Works”. As a result and on a regular basis, the highest paid person in the DPW was routinely fielding calls about “what day yard waste would be picked up”.

The DPW revamped the automated telephone system in an attempt to provide information (answers to questions before they are asked), at the very beginning of the telephone call. To accomplish that we first identified that the greatest frequency and volume of telephone calls were attributed to solid waste. Inevitably, the vast majority of these calls were to inquire as to status; storm or holiday delays, yard waste and Christmas tree weeks, and missed collections. By simply providing the first option in the greeting to be “Solid Waste” and then providing the “status of the day”, we eliminated approximately 50 telephone calls a day, freeing up more than an hour of staff time to focus on higher priority items, all while IMPROVING service levels. Similarly, we ranked the call directory options to parallel call volume by service type. We also maintain concise and current information in each of these greetings. In doing so citizens are directed to the most appropriate line as early on in the call as is possible. And, when they reach that line they are greeted with current information; “... due to the snow storm trash will be delayed one day”. “... trash is on schedule”, “... due to the high volume, yard waste may be delayed. Please leave yard waste at your curbside until it is removed.”, “... there is a water main break on Street X. Service will soon be restored...”, etc. Altogether, by making this information available to callers up front, we were able to eliminate more than 30% of call time being directly addressed by staff persons. We also established a DPW FACEBOOK page (friend us @ <http://www.facebook.com/#!/miltondpw> ), and make regular postings to the Town’s web-site ([http://www.townofmilton.org/Public\\_Documents/MiltonMA\\_BBoard/](http://www.townofmilton.org/Public_Documents/MiltonMA_BBoard/)) news banner, and notices on Milton Community Access Television.

Statistics show that the Milton Department of Public Works consistently ranks as one of the smallest in both budget and staffing levels when compared to other Massachusetts communities. This is particularly noteworthy in that given the geographic and population size, the roadway water and sewer system miles, and the relatively large array of services provided by the department, that Milton ranks closer to the top-middle of Massachusetts communities when



it comes to DPW responsibility. One can conclude that Milton residences garner very good value in service for the comparably low level of financial investment made by the town for these services.

Even given the challenges of limited funding and staffing, the DPW has continued to strive to provide the necessary services that residents have become accustomed to. However, the DPW continues fall short in meeting the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean and safe drinking water system and an efficient sewer collection system. It is bad enough not exceeding the public's expectation for service; it is worse to defer capital investment, year after year, on vital and valuable municipal systems like water, sewer, and roadways. But, due to financial sensitivities, for very many years, that is exactly what is happening here in Milton.

Deferring investment in critical infrastructure systems only accelerates further deterioration in the systems, which makes their eventual failure or replacement only that much more catastrophic and costly in the future.

To its credit the townspeople, however, for the past five years, have graciously softened the impact by regularly funding capital improvements within the water, sewer, and stormwater systems. However, no such capital investment has been established for the roadway network, one of the most valuable "infrastructure assets" that the town owns.

During FY12's capital planning effort, The DPW completed the first Pavement Management System for the Town. The Pavement Management System evaluated the condition of every section of every roadway and analytically projected the pavement's life, maintenance/repair/reconstruction methods and costs, on a life-cycle basis. The end result established what the recurring capital investment needs to the Town are in order to maintain (neither gain upon nor lose ground on) the overall roadway system condition. This is a vital financial planning tool that has (for the first time) quantified (what anecdotally has been known to be) to what extent Milton's roadway systems is deteriorating. The Pavement Management System has identified the gap between annual roadway reconstruction needs and the funding made available through the Town's CH90 allocation. This document demonstrates that the Town ought to be investing nearly \$1.97 million dollars annually in order to simply maintain the roadway system in its current condition. The Town's annual CH90 allocation from the state averages approximately \$600,000 per year (increased to \$623K last year), less than 1/3 of the actual need! Year after year the Town losses ground with regard to pavement condition and pavement life, which greatly accelerates roadway deterioration which greatly increases

reconstruction cost by between six and ten times in the future. The roadway system is the single most valuable asset owned by the Town and is used by every single citizen of the community on a regular basis.

The environmental climate during FY12 was pretty typical when compared to the annual statistical averages for our town. However, the statistical distribution of our weather saw remarkable temperature extremes.

Every single month during FY12 Milton experience mean temperatures higher than typical mean temperatures for the month. July 2011 was the 4th warmest on record. November was the warmest on record. The entire fall of 2011 was also the warmest fall on record. December was the 2nd warmest on record. February produced the 2nd warmest February on record. March produced the 2nd warmest March on record. And April produced the 3rd warmest April on record. And May produced the 6th warmest May on record. Overall FY12 produced the 6th warmest year overall and 2nd warmest winter. There might actually be some truth to this “Global Warming thing”!

Six months of the year were considerably wetter than the average for those months; the other six months were considerably drier than the average. August 2011 was the seventh wettest August on record (August 2010 was the sixth wettest). October 2011 was the fourth Wettest October on record. February 2012 was the fourth driest February on record. And March 2012 was the tenth driest March on record. The winter of 2011 – 2012 was the ninth driest winter on record. Overall, total precipitation for the 12 month period was just over average. A total of 52.91 inches of precipitation fell, 4.63 inches (or 10%) more than a normal year.

The winter season of 2011 – 2012 was the fifth least snowiest season on record. Interestingly enough, the vast majority of the seasonal total snowfall occurred during a single storm (Halloween Storm) which occurred between October 27th and 29th. This storm produced 8.5 inches of snow; resulting in the snowiest October on record. There was no snow in December, 8 inches in January, 3.7 inches in February and 4 inches in March. Overall the total amount of snow that fell during the 2011 – 2012 winter season was 24.2 inches, only 40% of the average annual snowfall (average annual snowfall in Milton is 60.1 inches).

The leading edge of Tropical Storm Irene hit Milton mid-day on Saturday, August 27th. The storm hit with real fury late morning on Sunday. This powerful storm brought damaging 50 mph sustained winds and peak gusts of 73, 77, 81, and 89 mph at four different times throughout the day. The storm brought only 1.98 inches of rain. Hundreds of trees sustained significant damage; more than fifty were a total loss. There were widespread and extended

power outages. Local utility companies bore the brunt of criticism as some considered that they were ill-prepared for this storm when its approach was well known for days in advance. In actuality, the storm covered a huge geographic area wreaking considerable damage all along the way and electric company material, equipment, and employee assets were spread thin along its full corridor. NStar coordinated and worked closely with the DPW to return as many customers to service as quickly as possible. Regardless, some folks in Milton did not have power for over a week. Milton Town Hall was without power for three full days. The event resulted in both Gov. Patrick and President Obama declaring Norfolk County as a Federal Disaster Area. As such, the town became eligible for reimbursement of up to 75% of the eligible cost for fighting this severe storm. The DPW incurred a cost of \$18,677.03 in “eligible costs”. Note that most of the clean-up operations were conducted during normal working hours, and as such, the cost for that time is not considered an eligible cost by FEMA. In actuality the DPW’s direct storm related cost was closer to \$40,000 when regular shift labor is factored in to the clean-up cost. FEMA ultimately reimbursed the town for \$16,107.77 of that cost.

**ENGINEERING** - In fiscal year 2012, the Engineering Department continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments and boards, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. Further, the Engineering Department continued to design and manage all of the Department of Public Works capital projects. In FY 2012, there was approximately \$2,500,000 in construction for capital projects ranging from water main replacement, sewer inflow and infiltration reduction, to roadway, sidewalk and drainage improvements that the Engineering Department oversaw.

The Department also saw the hiring of new employee Allan Bishop. Bishop filled the new position of “GIS and CAD Operator/Draftsman” which was created when the former draftsman, Fred Reader, retired. The new position includes the operation and maintenance of the Department’s Geographic Information Systems (GIS) databases, as well as the management of parcel and assessor data, as the Department moves toward its goal of digitization of record maps and utility information.

The Engineering Department issued a total of 268 street opening permits. Of the total, 147 (more than half) of the permits were issued to National Grid to undertake various natural gas related work.

**SEWER CAPITAL PROGRAM** - In FY 2012, the Engineering Department continued to push forward with the Town's sewer master plan, better known as the Infiltration / Inflow (I/I) Reduction Plan. Infiltration can be defined as groundwater that enters a sewer system through means which include, but are not limited to, deteriorated pipes, pipe joints, connections, or manholes. Infiltration does not include, and is distinguished from inflow. In contrast, inflow is characterized as water (other than sanitary flow) that enters a sewer system from point sources which include, but are not limited to, roof leaders, sump pump connections, area drains, and cross connections between the drainage system and the sanitary sewer system.

The I/I reduction plan consists of two major parts, a sewer infrastructure investigation portion and a sewer rehabilitation portion. The investigation identifies sources of I/I, and the rehabilitation portion repairs and improves the system from the targeted defects. Together both portions aim to systematically eliminate storm water and groundwater infiltration and inflow into the Town's sewer system over a ten year period. The additional pipe flow that occurs from inflow and infiltration sources can dramatically increase the volume of sewerage that the Town sends to the Massachusetts Water Resources Authority (MWRA) for treatment and disposal. Removing the I/I flows in the sewer system results in reducing the overall cost for the treatment of our sewerage. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, completed the "Year 7" rehabilitation.

In FY 2012, New England Pipe Cleaning Company Division Heitkamp, Inc. of Watertown, CT used a variety of trenchless construction techniques to complete the Year 7 rehab. The work included cleaning and inspection of over 2,308 linear feet of sewer pipe, topside inspection of 12 sewer manholes, testing and sealing of over 10,707 linear feet of pipe, 445 vertical feet of cementitious manhole lining, chemical root treatment of over 3,406 linear feet of pipe and 7 manholes, 6,350 feet of cured-in-place sewer and sewer liners, and testing and sealing of 40 service connections.

Furthermore, in FY 2012, the Town conducted television investigation of an additional 39,000 linear feet of pipe and inspection of 265 manholes. This investigatory work for "Year 8" will result in a design and rehabilitation contract to be undertaken in FY 2013.

**WATER CAPITAL PROGRAM** - In FY 2012, the Engineering Department designed and began to oversee construction for the replacement of water mains on Bradlee Road, Williams Avenue, Atherton Street (between Blue Hill Avenue and Canton Avenue), Pleasant Street (between Vinewood Road and Brae Burn Road), and Churchills Lane (between Adams Street and Brook Road). The water main construction design was conducted entirely by the Engineering

Department and completed in February 2012. Ten bids for the project were accepted in March 2012. Joseph P. Cardillo and Son of Wakefield, MA was the low bidder for construction at \$705,704.12. Construction for the project began in June 2012 and is expected to continue throughout the summer and into the fall months.

***DRAINAGE CAPITAL PROGRAM*** - The Engineering Department is currently in Year 6 of its 10 Year Storm Water System capital improvement program. During the construction season, National Water main Cleaning Co (based in Canton, MA) cleaned and video inspected approximately 40,000 linear feet of drain lines in targeted areas with drainage concerns. In FY2012, the Engineering Department designed a project titled "*Drainage Repair and Improvements Project*". This repair project was designed based on the defects observed in the infrastructure from the television inspection project.

The project was awarded in June of 2012 to J. D'Amico Inc. based in Randolph MA and construction is slated for the summer of 2012. Key drainage improvements that will result from the project include installation of catch basins and manholes, installation and upsizing of over 2500 linear feet of drainage pipe, 1000 linear feet of root cutting and removal, and installation of approximately 625 cured-in-place pipe and 140 linear feet of pipe liners. These drainage improvements will be performed on Brook Road, Cary Avenue, Buckingham Road, Pleasant Street, Reedsdale Road, Rowe Street and Squantum Street. This project will also include an investigatory phase, which will feature 8000 linear feet of drain line cleaning and television inspection of drainage systems located on Adams Street, Bradlee Road, Brush Hill Road, Meadowview Road, Pillon Road, Randolph Avenue, Rowe Street, and Taff Road.

***ROAD RESURFACING PROGRAM*** - In FY 2012, the Engineering Department designed and oversaw the rehabilitation of approximately one mile of sidewalks and roadways in the Town of Milton. Late summer and fall of 2011 saw the milling of existing pavement and subsequent leveling of the Squantum Street (between Adams Street and Christopher Drive) and Centre Street (between Brook Road and Adams Street). Further, Bradford Road and Hazel Street were reclaimed and paved in binder following water main installation, providing a safe smooth driving surface for the winter. In the spring of 2012, construction recommenced on all of the roadways, as sidewalks and tree lawns were reconstructed, before laying the final wearing course of asphalt in each location. The sequencing of construction (allowing the roads to winter over) allowed construction trenches to settle through the freeze/thaw cycle before performing the detailed finish work, ultimately resulting in a higher quality finished product.

The Engineering Department hopes to manage the FY13 roadway projects in the same manner, following water main and drainage improvements at each location, including; Governors Road (from Edge Hill Road to the City of Quincy boundary), Cary Avenue, Bradlee Road, Atherton Street (between Canton Avenue and Blue Hill avenue), Williams Avenue, Pillon Road, and Taff Road.

## **OTHER 2012 PROJECTS –**

***Pavement Management Inventory*** – During FY 2012, the Department of Public Works, working with The Beta Group, performed a pavement management inventory of all public roadways in the Town of Milton. The inventory aims to evaluate and grade the pavement surface of every public roadway segment in town, and provide estimates for efficient modes of repair. Once completed, the inventory will become a living document that can be maintained on the DPW's GIS system and will be an invaluable forecasting tool for roadway and paving projects.

***Aerial Flyover and Mapping Project*** – In January of 2012 the Engineering Department developed and posted an RFP to retain services for an aerial flyover which would produce aerial imagery (both infrared and color) of Milton at a resolution of 3 inches. From the imagery, brand new planimetric data (extremely accurate GIS data layers) will be developed for GIS base mapping purposes. The RFP received responses from six vendors, and after extensive review of the bids, the Department awarded the contract to InfoTech Enterprises of Sterling, VA. The flyover took place on April 3, 2012 and preliminary GIS base data has already been produced and is currently being reviewed by the department.

Final completion and acceptance of the GIS data is scheduled to be completed in the fall of 2012 and is expected to be incorporated into the online GIS web mapper in January 2013.

***GIS Online Mapper*** – In June of 2012, the Engineering Department launched a new and improved version of its online GIS web mapper. The new mapper incorporates cloud technology and offers enhanced functionality and improved speed to users. The department also developed specialized training manuals and support documentation for its use. In July of 2012, the Engineering Department will be holding several trainings for both municipal staff and Milton residents and business users to help launch this exciting and powerful new tool.

***High Street and Churchills Lane Base Surveys and Drainage Designs*** - During the fall of 2011, the Engineering Department performed two large scale surveys of both High Street and Churchills Lane (between Adams Street and

Brook Road). These two roadways are amongst the worst in Town for pavement condition, due largely to the poor drainage controls at each location. The surveys and subsequent base mapping were performed entirely by Engineering Department staff, and will ultimately be used to create design drawings and specifications for new drainage systems and roadway reconstruction along both road sections. Designs are expected to be completed in the winter of 2012 with construction expected in the spring of 2013.

***Highway Operations*** – Winter came in like a lion on the weekend before Halloween. During the winter sanders were dispatched 7 times and the plowing equipment went out in full force only 2 times.

DPW personnel continue to play an integral role in the operation of the Town, as well as offering support to other departments including, Schools, Park, Consolidated Facilities, Building, Health, Fire Police, and Cemetery. Daily operations of this work group is to make repairs to the roadway and sidewalk surfaces, street sweeping, catch basin cleaning, line painting, street sign installation and patching of all utility trenches and pot holes.

In an effort to in-source (that's right NOT out-source) line painting efforts the DPW purchased line painting equipment. This initiative resulted in both cost savings and eliminated scheduling conflicts with private contractors when painting smaller details such as stop bars, crosswalks, symbols, and (bicycle) "Share the Lane" markings and parking spaces. The first project completed was painting of the red white and blue center line along the 350th parade route and painting of the Town of Milton 350th celebration logo in strategic locations throughout town.

One of the most successful changes in day to day operations has been the implementation of the systematic cleaning and evaluation of storm water catch basins. The program is a collaboration of Operations and Engineering personnel. There has been a significant reduction in catch basin cleaning requests and repairs to significantly deteriorated structures which are being repaired in a timelier manner. The field reports are aiding the Engineering Division in record keeping and CIP planning, both of which form an integral part of Milton's NPDES (Federal EPA) storm water permit.

***Water Operations*** - DPW personnel responded to sixty-three service calls. More than half of those calls were attributed to water main and service leaks. Approximately twenty of the leaks were water mainline breaks and the remainder was house service related leaks. Twenty-three hydrants were replaced throughout the system and an additional thirty were repaired and serviced.

DPW water operations employees engaged in a joint project with the Towns Engineering Division. On High Street water services were abandoned on an



old cast iron water main and transferred over to a newer ductile water main. This “transfer” of water services will allow a new storm water drainage system to be installed where the old cast iron main is located.

***Sewer Operations*** – The DPW maintains 8 pumping stations and nearly 100 miles of sewer mainline piping and several thousand manholes. Crews respond to approximately 5 back-ups per month, which occur on a rather continual basis throughout the entire year. Two of the eight pumping stations are more than 50 years old. Upper and Lower Randolph pump stations were replaced during FY12. Return to full staffing levels has allowed a regular daily inspection of every sewer pump station. Continued daily visits and diligent maintenance, of pump stations has resulted in reliability and reduced repair frequency and overall repair costs.

***Forestry and Tree Maintenance*** - Disease, age, wind storms and snow have been major factors in the dwindling tree stock throughout town. The Town continues to lose nearly five times the number of trees than we are able to replace each year. A total of 345 work orders were opened for reported tree work. Of that total most trees were simply pruned. However, 67 trees were sufficiently deteriorated and required removal. Only 15 new trees were planted. Grant opportunities for tree planting funding ended several years ago. The DPW’s entire tree planting effort is a result of insurance loss recovery or donations made under the Tree Gift Program which was established when grant programs ended.

One week prior to Hurricane Irene the DPW received delivery of a new wood chipper, which was acquired under the CIP program. Use of the new chipper during Hurricane Irene nearly fully covered the cost that would have been necessary had the DPW needed to rent a chipper from a vendor for clean-up operation. Unfortunately Hurricane Irene damaged or destroyed nearly 100 trees.

***Alarm / Traffic and Street Light Service Group*** - The Department replaced 863 defective streetlight bulbs and photocells. Fifty-five failed street light fixtures were replaced in their entirety. The streetlight outages are discovered in three ways. Called in by residents, an email report, or the streetlight crew was working at night and noticed it.

The town has thirty-six Victorian streetlights in the Adams Village/Central square areas. Though a green communities grant these streetlights were converted from Metal Halide light bulbs to “LED” luminaries. LED fixture costs continue to make any large-scale lighting conversion financially unfeasible without subsidies through grants or other sources. However, the pilot conversion program did prove that a 40% savings in electrical usage and



reduced the operating cost for these light fixtures is possible. As LED technologies improve with time, it is expected that fixture costs will reduce, thus making larger conversion projects financially feasible.

The Department also decorated East Milton Square for Christmas. A special “thank you” goes out again to Al Thomas, of The Thomas Funeral Home for his substantial and generous donation of holiday lights and supplies. This service group also installed all of the “MILTON 350th” celebration banners on the utility and light poles across town.

Repairs were made to seven traffic light fixtures damaged by Automobile accidents. The cost for five of these damage repairs were recovered by the Town through collection from the insured drivers through the Town’s accident recovery program.

In anticipation of proposed parking and traffic improvements in the East Milton Square area, the board of Selectman voted to run a temporary traffic test in East Milton Square. Adams Street eastbound across the deck was blocked off to vehicle traffic, thus circulating most of the traffic in a “roundabout fashion” along Bryant Avenue, Boulevard Street, and Granite Avenue. DPW personnel assisted in implementing the roadblock and re-adjusted all of the traffic signal light timing to accommodate the new traffic flow.

Continue with the maintenance of 3300 streetlights, the municipal fire alarm system and 17 signalized traffic intersections. The wire department also provides electric repair service to 3 fire stations, 1 police station, town hall, the council on aging and the public library, though this service will shift to the Consolidated Facilities Department in the future.

***Central Vehicle Maintenance*** - Central maintenance is responsible for the repair and maintenance of all DPW, Town Hall, Police, Fire and Council on Aging vehicles.

With an aged fleet, the technology of new vehicles, and environmental concerns, the personnel of the Central maintenance garage have done an outstanding job keeping the fleet on the road and running efficiently. The garage has 2 full time mechanics working to keep about 140 vehicles maintained and running.

***Solid Waste Advisory Committee*** - In FY12, the Town of Milton and Waste Management, Inc. were in the final year of a five year contract for the collection and disposal of municipal solid wastes and recyclable items. The Contract was set to expire on June 30th, 2012. Massachusetts General Laws allow contracts for solid waste collection and disposal to be negotiated, without any requirement for complete procurement. The current five-year contract is a product of a competitive Request for Proposals process. Milton took advantage

of the available time left in the base contract to explore both a negotiated contract extension as well as a competitive Request for Proposals, allowing the Town to fully study which form was most advantageous to Milton.

Municipal solid waste comprises approximately two million dollars a year in the municipal budget. Solid waste contracts typically run for at least 5 years, given that high capital investment (Equipment and third-party disposal contracts) is necessary for a contractor to “gear-up” to support the contract which typically require five-year return on investments. Therefore, it is safe to say that Milton faced a multi-year, ten million dollar decision!

In deciding the Town’s most advantageous option for solid waste collection and disposal, the Town first considered the following:

- Are the current solid waste services adequate, or should they be either expanded, or contracted. For example;
- Is there a service that we are not currently providing, and should it be provided?
- Is the current number of yard waste collection weeks sufficient, or are they too abundant?
- Is single-stream recycling collection (and the cost savings associated with it) advantageous to the Town?
- Should Milton consider expanding curb-side solid waste collection to a broader population base?
- Is Milton getting full-value from Waste Management by shifting its’ recycling mode from co-mingled to single-stream?
- Is Milton satisfied with the level of service that has been provided by Waste Management, or would we be better served by a different vendor at a different price?
- Is Milton realizing full-value by “lumping” collection and disposal contracts into a single document?
- Would it be advantageous for Milton to “partner” with one or more other communities in a regional approach to possibly improve service and/or reduce costs?

Many of these questions were simply factual answers based on data and research. However, some of the questions speak directly to policy shifts that the Town might consider making as the process moves on. Matters of policy ought-not be decided by a few DPW staff employees. Rather, policy decisions ought to be made by a consensus of a committee of stakeholders and based on a review of all information and data gathered by and with staff support, an understanding of industry and regional standards and trends, and ultimately upon a statement of direction made by a vote of the Board of Selectman.

To this end, The DPW Director recommended and the Board of Selectman appointed a Solid Waste Advisory Committee whose charge was to review the Town's current solid waste policies, to review the level of service and performance of the current solid waste vendor, to review the industry trends and standards, and to consider if a regional approach would be advantageous, and to consider if an extension of the existing solid waste contract or issuance of a new RFP makes sense, and to reach consensus in forwarding a solid waste program recommendation to the Board of Selectman.

The Solid Waste Advisory Committee was comprised of members that reached a reasonable cross-section of town residents and stakeholders including; a member of the Board of Selectman, a member of the Warrant Committee, a member from the Board of Health, a member from Sustainable Milton, a citizen at-large member, a business community member, the Town Administrator or his designee, and two ex-officio members from the DPW staff. To assist the town in this endeavor, the DPW applied for, and successfully received a Technical Assistance Grant from the DEP. This grant provided 80 hours (free of cost) for technical expertise in the area of solid waste. The DEP grant provided excellent expert consultation with cost avoidance of nearly \$10,000.

The Solid Waste Advisory Committee completed its charge which resulted in Milton executing a two-year contract extension with Waste Management. The extension resulted in considerable cost savings to the town over two years, increased convenience to customers through single-stream recycling, and a 7% increase in yard waste collections (from 15 to 16 weeks)

***Collection of Solid Waste*** - During FY12, Town residents generated approximately 4,859 tons of municipal solid waste (i.e. trash) which was picked up curbside. This amount is 8 tons less than the amount of solid waste collected in FY11, and although this is a modest reduction, it is enough to mark the ninth straight year that the overall solid waste collection tonnage has decreased from the previous year. As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents. A total of 1297 trash-related service calls were addressed by DPW administrators; 553 calls were for trash, 336 calls were for recycling, and 408 calls were for yard waste.

***Collection of Recyclable Materials*** – FY12 was the 19th year of the Town's curbside recycling program. FY12 represents the first full year that all recyclables were collected in a single stream (single stream recycling officially began in February of 2011). Milton residents continue to be diligent recyclers: Milton's overall recycling rate continues to be near 55%, which consistently ranks among the highest rates in the Commonwealth of Massachusetts. In fact,

Milton ranks second in recycling rate only to Nantucket, whose recycling program is very long standing as a matter of necessity by limited waste disposal alternatives. Town residents recycled approximately 3,285 tons of single stream material curbside. This figure does not include electronics, books, scrap metal, and large appliances (all of which are collected at the DPW recycling center facility), nor does it include yard-waste collection.

**FY12 SOLID WASTE REVENUES**

**Trash Sticker Revenue**

Store sticker sales	\$743,952
Annual trash stickers	\$62,085
Town Hall trash sticker sales	\$44,709
Library sticker sales	\$18,200
<b>Subtotal (all trash stickers)</b>	<b>\$868,946</b>

**Recycling Revenues**

Large items	\$1,200
Recycling bins	\$833
Compost bins	\$2,024
Recycled paper receipts	\$112,134
Scrap Metal receipts	\$15,310
<b>Subtotal (assorted fees)</b>	<b>\$131,501</b>

**TOTAL ALL SOLID-WASTE RELATED REVENUE \$1,000,447**  
**(up 1% over FY11)**

*Collection of Yard waste* - During FY12, the DPW provided 16 weeks of yard waste pickup for residents: 15 weeks for yard waste and one week for holiday trees. The total tonnage collected from curbside services was approximately 1707 tons, approximately 7.5% less than FY11.

*Recycling Center* - Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents. The Recycling Center continues to collect books, clothing, propane tanks, mercury-bearing items (thermometers, thermostats, fluorescent bulbs, and non-alkaline batteries), non-Freon white items, and Freon items such as air conditioners, refrigerators, and de-humidifiers. The Recycle Center collected a total of 36 tons of scrap metal, 269 air conditioners, 121 computers, 257 computer monitors, 769 televisions, and 41 refrigerators.

***Household Hazardous Waste Collection*** – The DPW sponsored a single-day drop-off event on September 17th 2011. The event was highly successful in that 260 town citizens’ vehicles passed through the collection point. These residents were able to properly dispose of adhesives and glues, aerosol cans, engine degreaser, brake and transmission fluid, hobby and art supplies, household cleaners and spot removers, non-alkaline batteries (these are found in camcorders, cordless power tools, cordless phones and laptop computers), oil-based paints, photo chemicals and chemistry sets, poisons, insecticides, pesticides, and weed killers. A total of 385 gallons and 6,600 pounds of hazardous waste was collected and properly disposed of. The event was so successful (and a valuable environmental protection measure) that the DPW will do all it can to preserve this service in FY13 and future years.

***DPW Award / Open House*** – The DPW Open House celebrates National Public Works Week and the thousands of men and women who provide and maintain the infrastructure and services collectively known as Public Works. More than 600 Milton residents enjoyed hotdogs and cotton candy as they learned about what the Milton DPW does every day to maintain our roads, water, sewage and solid waste systems. Children explored DPW trucks and equipment, honking the big horns, and marveled at the recycling magic of BJ Hickman. The ninth annual “Larry DeCelle Friend of the DPW Award” was presented to The Copeland Family Foundation whose “...understanding and undying behind-the-scenes support of the missions of the Milton Department of Public Works (and all of the Town for that matter) are exemplary”. BikeMilton ([www.bikemilton.org](http://www.bikemilton.org)) conducted its used bike sale and the proceeds from the sale were used to promote safe cycling in Milton. Sustainable Milton and Cradles to Crayons ([www.cradlestocrayons.org](http://www.cradlestocrayons.org)) had active booths by promoting a “new lease of life to unwanted items”. Other displays promoted water conservation, use of rain barrels, use of composters, and general information about the many DPW programs that are available to the public.

***Call Resolution*** - The call resolution system continues to be an integral part of assuring the efficient distribution, management and tracking of the work load of the DPW. The system logs requests for services, complaints and generates work orders. During FY12 there were 2647 calls reported and logged into the system. This represents a 23% reduction in the call volume for FY12 as compared to FY11. This statistic is both misleading and all-telling. An understanding of the context in which this statistic is derived is essential.

### Call Log Count, Based on Service Type

	Received	Open	Closed
Sidewalks	76	12	64
Roadways	45	13	32
Drainage	68	10	58
Water	563	61	502
Sewer	23	1	22
Forestry	345	25	320
Fences and Walls	7	1	6
Street Signs	223	29	194
<b>TOTALS</b>	<b>1350</b>	<b>152</b>	<b>1198</b>
	25% increase over FY11	17% increase over FY11	36% increase over FY11

Of the 2647 total service reports, 1297 were based solely on solid waste reports for trash or recycling related matters. The remaining 1350 calls were for all other service sectors of the DPW. 1350 service calls represents a 25% increase in (non-solid waste) calls in FY12 over FY11. However, the 1297 solid waste calls represent a reduction of nearly 50% of calls in FY12 as compared to FY11!

Nearly all of solid waste call reduction can be attributed to improvements made to the DPW's telephone system and the availability of current and accurate information attributable to severe winter weather, and holiday schedule changes. Not included in the call resolution log are any snow or ice related calls, which are considered high-urgency and dispatched "real-time" during and immediately after the storm event. In any given storm event it is not unusual to DPW staff to handle more than 100 calls. However FY12 saw few calls since winter weather was more favorable than most years.

The Call Resolution system was created by a DPW intern in 2000. Limitations in MS-Office ACCESS have resulted in the system reaching its limits. Performance in speed and record information availability has both been compromised. Purely due to the shear file size limits, every year, two prior years' worth of data has to be archived. Even with archival of information, the ACCESS program runs very slowly and frequently crashes. For each of the past four years the DPW has requested that the Capital Improvement Committee provide funding to acquire and implement an automated solution to service requests and work order tracking. During FY12 such a request did not rise to the level where funding was provided. This mission remains critical until such time as funding is provided. In the meantime, the DPW will continue to "limp along" with the 12 year old patch that it put in place with great assistance from a student intern.

**Personnel** – Strength within the department continues to be attributed to the skill, knowledge, and dedication of its labor force. There were no retirements from the DPW during FY12.

Staffing levels in the Department of Public Works were returned to full-strength during FY12. The DPW transferred one administrative and two labor positions to the Consolidated Facilities Department. The DPW promoted a total of four existing employees in the labor pool; we also transferred and promoted one existing employee from the Cemetery Department, and three new employees were hired. ARTICLE 12 of the January Special Town Meeting submitted to a petition of the Massachusetts General Court to rescind acceptance of the Civil Service statute specific to School Department custodians, School Department maintenance men, School Department cafeteria workers, Department of Public Works employees, Park and Recreation Department employees, Cemetery Department employees, and Consolidated Facilities Department employees. As of the close of FY 12 this petition has moved through the House of Representatives. It next moves to the Senate, and then to the Governor for enactment, prior to the exemption becoming effective. Enacting by mid-FY13 is anticipated.

**THE CHALLENGES AHEAD** - The Department of Public Works has been downsized through attrition since 1973. Four years ago the DPW again saw attrition of its workforce ranks with the elimination of key service positions. The Department eliminated a full time secretary and the program manager and consolidated the Conservation and DPW Administrative Assistants' positions into one. Though these changes have not drastically affected the service levels of operations undertaken "on the street", they truly have affected the overall service that the Department is expected to deliver to its citizenry. Elimination of the Program Manager's position alone has affected the town's ability to effectively keep the public well-informed regarding recycling programs, construction projects, and the pursuit of grant opportunities. Elimination of the DPW Secretary and consolidation of the Conservation and DPW Administrative Assistance has been met with filing backlogs, lapses in telephone and office coverage, both of which directly affect constituent service. These changes have also increased the administrative burden on the Staff Engineer, Town Engineer, Operations Director, and DPW Director which is inefficient, time consuming, and greatly detracts from the principal responsibilities that are the normal charges of these positions. The re-organization plan put into effect during FY11 addressed many of these concerns. The DPW has also made wider use of automated methods for providing service information; use of the Town's website, automated phone messaging, local community access television and targeted e-mail notifications all have proven to be effective means of



communicating DPW information and has done so while improving administrative efficiency.

The highest priority of the Department of Public Works in FY13 will be focused on meeting the funding gap between needed and available funds necessary to properly maintain the condition and reliability of the Town's most crucial infrastructure. Milton continually loses ground each year in life-cycle condition of its water, sewer, and roadway systems. The gap is most dramatic between annual roadway reconstruction needs and the funding made available through the Town's CH90 allocation - The Town's Pavement Management Program has been completed and published. This document demonstrates that the Town ought to be investing nearly \$1.97 million dollars annually in order to simply maintain the roadway system in its current condition. The Town's annual CH90 allocation from the state averages approximately \$600,000 per year (increased to \$623K last year), less than 1/3 of the actual need! Year after year the Town losses ground with regard to pavement condition and pavement life, which greatly accelerates roadway deterioration which greatly increases reconstruction cost by between six and ten times in the future. The roadway system is the single most valuable asset owned by the Town and is used by every single citizen of the community on a regular basis. In FY13 the DPW will try to bring into focus this concern with the Board of Selectmen, Warrant Committee, and Capital Improvement Committee.

Considerable diligence with regard to value effectiveness, cost containment, and accountability in the Water, Sewer, and Solid Waste areas will continue. Together these three areas of operation account for \$13.6 million, or 85%, of the entire DPW budget. As such, these areas of concentration offer the greatest opportunity for potential operation savings and/or revenue generation.

The Town will continue to strive to meet the financial burdens imposed by the unfunded mandate caused by the Federal EPA requirements of NPDES II. The five-year permit, under which the town has functioned, expired in December 2008. Since the expiration the EPA has required that communities simply follow the terms and requirements of the first five-year permit. The town has done so. However, great concern is growing as the EPA and state officials continue to "hash-out" the programs of the new permit. Based upon the most recent information, communities will be expected to continue with all of the programs of the old permit PLUS several new programs; all of which will be very expensive and further strain the work burden of the department. The new permit was expected to be issued in the middle of spring of FY11; then spring of 2012. However sweeping concerns for municipal cost burden (nationwide) resulted in delay in the new permit being issued. The most current information is that EPA will not be issuing the new NPDES Permit until sometime early 2013.



With continued pressure exerted by funding limitations, the DPW's ability to provide the same service with less is becoming more and more challenging. The Department continues to monitor and evaluate the need to alter or limit some services being provided in order to meet the necessary financial constraints of the town. We have established a workforce and funding levels sufficient to provide a modest level of service and maintenance to the Town. The challenge ahead is to continue to find new ways to become more efficient with the continuous funding pressures and reductions we will be facing.

The Department looks forward to meeting these challenges in the same way past challenges have been met, through creativity, teamwork, hard dedicated efforts of its' workforce, and the cooperation of all town officials. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Capital Improvement Committee, Personnel Board, other Town Departments, Town Meeting; and the residents of Milton.

Respectfully submitted,

Joseph W. Lynch  
*Director of Public Works*

## REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2012

The Annual Statement of the Financial Condition of the Milton Contributory Retirement System for the year ending December 31, 2011 is submitted herewith.

As of December 31, 2011 the system had an enrollment of 355 active members and 273 pensioners and survivors receiving benefits.

Respectfully submitted,

Kevin J. Cleary, Chairman  
John H. Bowie, Jr., Secretary  
Robert J. Byron  
Richard J. Madigan  
Amy J. Dexter

### Annual Statement of the Milton Retirement System for the Year Ended December 31, 2011

#### ASSETS & LIABILITIES

1	1040	Cash	72,436.43
2	1100	Short Term Investments	
16	1198	PRIT Cash	421,867.96
17	1199	PRIT Fund	79,239,289.82
18	1550	Interest Due and Accrued	
18	1550	Accounts Receivable (A)	693.35
20	2020	Accounts Payable (A)	0.00
<b>TOTAL</b>			<u>79,734,287.56</u>

#### FUNDS

1	3293	Annuity Savings Fund	17,767,804.60
2	3294	Annuity Reserve Fund	5,937,618.47
3	3295	Military Service Fund	4,621.11
4	3296	Pension Fund	1,806,326.62
5	3298	Expense Fund	0.00
6	3297	Pension Reserve Fund	<u>54,217,916.76</u>

<b>TOTAL ASSETS AT MARKET VALUE</b>	<u>79,734,287.56</u>
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## RECEIPTS

1	Annuity Savings Fund:	
(a)	4891 Members' Deductions	1,647,783.25
(b)	4892 Transfers from Other Systems	149,997.69
(c)	4893 Member Make Up Payments and Redeposits	56,382.65
(d)	4900 Member Payments from Rollovers	0.00
(e)	Investment Income Credited to Members' Accounts	40,026.84
	<b>Subtotal</b>	<u>1,894,190.43</u>
2	Annuity Reserve Fund:	
(a)	Investment Income Credited to Annuity Reserve Fund	<u>182,223.29</u>
	<b>Subtotal</b>	<u>182,223.29</u>
3	Pension Fund:	
(a)	4898 3(8)(c) Reimbursements from Other Systems	214,573.35
(b)	4899 Received from Commonwealth for COLA and Survivor Benefits	69,523.68
(c)	4894 Pension Fund Appropriation	4,317,807.00
(d)	4840 Workers' Comp. Settlements	<u>6,000.00</u>
	<b>Subtotal</b>	<u>4,607,904.03</u>
4	Military Service Fund:	
(a)	4890 Contributions Received from Municipality	0.00
(b)	Investment Income Credited	<u>9.22</u>
	<b>Subtotal</b>	<u>9.22</u>
5	Expense Fund:	
(a)	4896 Expense Fund Appropriation	0.00
(b)	Investment Income Credited to Expense Fund	<u>533,126.52</u>
	<b>Subtotal</b>	<u>533,126.52</u>
6	Pension Reserve Fund:	
(a)	4897 Federal Grant Reimbursement	0.00
(b)	4895 Pension Reserve Appropriation	0.00
(c)	4822 Interest Not Refunded	1,158.69
(d)	4825 Miscellaneous Income	0.00
	Excess Investment Income (Loss)	<u>(493,513.90)</u>
	<b>Subtotal</b>	<u>(492,355.21)</u>
	<b>TOTAL RECEIPTS</b>	<u>6,725,098.28</u>

## DISBURSEMENTS

1	Annuity Savings Fund:	
(a)	5757 Refunds to Members	165,894.46
(b)	5756 Transfers to Other Systems	126,978.31
	<b>Subtotal</b>	<u>292,872.77</u>
2	Annuity Reserve Fund:	
(a)	5750 Annuities Paid	930,103.73
(b)	5759 Option B Refunds	38,063.35
	<b>Subtotal</b>	<u>968,167.08</u>
3	Pension Fund:	
(a)	5751 Pensions Paid	
	Regular Pension Payments	3,728,296.05
	Survivorship Payments	499,758.15
	Ordinary Disability Payments	41,806.44
	Accidental Disability Payments	1,334,261.58
	Accidental Death Payments	311,842.20
	Section 101 Benefits	55,786.66
(b)	5755 3(8)(c) Reimbursements to Other Systems	134,676.09
(c)	5752 COLA's Paid	87,335.33
	<b>Subtotal</b>	<u>6,193,762.50</u>
4	Military Service Fund:	
(a)	4890 Return to Municipality for	
	Members who Withdrew Their Funds	0.00
	<b>Subtotal</b>	<u>0.00</u>
5	Expense Fund:	
(a)	5118 Board Member Stipend	0.00
(b)	5119 Salaries	100,097.02
(c)	5304 Management Fees	395,461.19
(d)	5305 Custodial Fees	0.00
(e)	5307 Investment Consultant Fees	0.00
(f)	5308 Legal Expenses	15,547.59
(g)	5309 Medical Expenses	0.00
(h)	5310 Fiduciary Insurance	4,947.00
(I)	5311 Service Contracts	0.00
(j)	5312 Rent Expense	0.00
(k)	5320 Education and Training	0.00

(l)	5589 Administrative Expenses	17,073.72
(m)	5599 Furniture & Equipment	0.00
(n)	5719 Travel Expense	0.00
	<b>Subtotal</b>	<u>533,126.52</u>
<b>TOTAL DISBURSEMENTS</b>		<u>7,987,928.87</u>

**INVESTMENT INCOME/(LOSS)**

Investment income received from:

(a)	Cash (from Schedule 1)	110.71
(b)	Short Term Investments (from Schedule 2)	
(c)	Fixed Income Securities (from Schedules 3A and 3C)	
(d)	Equities (from Schedules 4A and 4C)	
(e)	Pooled Funds (from Schedule 5)	2,406,812.58
(f)	Commission Recapture	

**4821 TOTAL INVESTMENT INCOME** 2,406,923.29**Plus:**

4884	Realized Gains (Profits)	2,464,212.12
4886	Unrealized Gains (Increase in Market Value)	7,715,854.10
1550	Interest Due and Accrued on Fixed Income Securities at End of Current Year	0.00

12,586,989.51**Less:**

4823	Paid Accrued Interest on Fixed Income Securities	0.00
4885	Realized Losses	(43,720.64)
4887	Unrealized Losses (Decrease in Market Value)	(12,281,396.90)
1550	Interest Due and Accrued on Fixed Income Securities Prior Year	0.00

**NET INVESTMENT INCOME/ (LOSS)** 261,871.97

Income Required:

	Annuity Savings Fund (from Supplementary Schedule)	40,026.84
	Annuity Reserve Fund	182,223.29
	Expense Fund	533,126.52
	Military Service Fund	9.22

**TOTAL INCOME REQUIRED** 755,385.87

	Net Investment Income	261,871.97
	Less Income Required	<u>(755,385.87)</u>

**EXCESS INCOME /(LOSS) TO  
PENSION RESERVE FUND**(493,513.90)

## **REPORT OF THE BOARD OF SELECTMEN**

To the Citizens of Milton:

June 30, 2012

The Selectmen submit the following report for the Fiscal Year ending June 30, 2012.

From July 1, 2011 to April 26, 2012 the Board of Selectmen consisted of the following members: Chairman, Robert C. Sweeney, Secretary John Michael Shields, member J. Thomas Hurley.

Denis F. Keohane was elected to a three year term at the April 24, 2012 Annual Town Election replacing John Michael Shields who had served most recently on the Board for two terms.

The Board of Selectman reorganized on May 8, 2012 with J. Thomas Hurley, Chairman, Denis Keohane, Secretary, and Robert C. Sweeney. During the past fiscal year the Board of Selectmen was very accessible to citizens via e-mails, phone calls, and letters. Many residents also took advantage of the "Citizens Speak" segments of Board of Selectmen meetings to express their concerns on a wide variety of subjects.

The Board held numerous meetings throughout the year discussing the dangerous of the intersection of Brush Hill Road and Neponset Valley Parkway. The angle at which the intersection of the roads meet make the line of sight difficult for motorists entering Neponset Valley Parkway from Brush Hill Road. Increased traffic flow in that area in recent years because of the completion of Fuller Village and the repaving of Brush Hill Road the intersection has become quite dangerous. After one public meeting and numerous meetings of the Traffic Commission and the Board of Selectmen the Selectmen adopted a plan for the reconstruction of the intersection. The Town is currently awaiting State feed back to continue with the reconstruction process.

The Board of Selectmen, sitting as the Trustees of The Governor Stoughton Trust, after painstaking deliberations made an historic decision to enter into a purchase and sale agreement with Pulte Homes of New England, LLC. By this agreement Pulte will pay five million dollars for the purchase of thirty of the existing thirty four acres of the Town Farm with the intention of building twenty three single family residences under Milton's Cluster Zoning By-Law. The Town retains ownership of the remaining four acres and Pulte has agreed to the possible construction of a long needed new animal shelter near the current site of the existing shelter which is located at the end of Governor Stoughton Lane. The monies derived from the sale will be used to benefit the poor of Milton as requested by former Governor William Stoughton in his 1701 will. Prior to the sale's completion various approvals are necessary including approval from both

the Attorney General and Probate Court. A document known as a complaint was filed with the Massachusetts Attorney General to petition the Attorney General to allow the Trustees to sell the land and substitute the proceeds from the sale for the benefit of the poor of Milton. This is the first step in the process to completing the sales transaction. The Trustees and the Town is still awaiting concurrence by the Attorney General and the forwarding of the complaint to the Norfolk Probate Court.

The Town of Milton was incorporated in the year 1662. The Board of Selectmen, in December of 2010, created a 350th Celebration Committee. The Committee has been working tirelessly to plan a series of enjoyable and memorable activities for all residents during 2012 marking this 350th historic milestone. The events included one of the largest parades that Milton has ever had, a tremendous fireworks display, a concert with Ronan Tynan and Pauline Wells, a town wide cookout with children's activities, a gala reception and numerous other activities throughout 2012. Many thanks to the 350th Committee for all of their hard work and a job well done.

The Town has been operating Ulin skating rink under a 5 year operating permit from the State. During 2012, the State legislature enacted a bill that would allow the Department of Conservation and Recreation (DCR) to declare the rink as surplus and enter into a 25 year lease arrangement for the property with the Town. A 25 year lease arrangement would help to stabilize the operation of the rink, ensure a long term commitment to the youth and sports teams of Milton and the general public and also help to ensure a continued competent and qualified management team. The Selectmen have been working diligently with the State to try to finalize a deal. Recently there has been resistance on the part of DCR to declare the property surplus. The Selectmen are still hopeful that an agreement can be reached.

The Selectmen and Town Counsel successfully defended three separate law suits by Quarry Hills Associates regarding the development of a wind turbine that would supply a significant amount of the power necessary to run all Town and School buildings. The final hurdle in the challenge by Quarry Hills was an arbitration hearing regarding potential damage to the leasehold possessed by Quarry Hills. The arbiter issued a preliminary ruling on the case that was a partial victory for both sides. In the preliminary decision the arbiter ruled that the Turbine could be constructed on the proposed site but that running it during golfing hours would damage the leasehold. The Selectmen are still awaiting a final decision and clarification on the ruling to determine how to proceed with the project.

The Selectmen approved the continuance of the Senior Tax Work Off Program for FY13 with volunteer opportunities for 25 senior citizens.



The Selectmen reviewed approved and forwarded fiscal year 2013 departmental budget requests for departments under the control of the Selectmen to the Warrant Committee on or about November 1, 2011. All departmental budget requests were level dollar with the previous year.

The Selectmen in November 2011 voted to renew for fiscal year 2012 all existing liquor and common victuallers' licenses in affect for fiscal year 2011.

During the fiscal year the Selectmen held numerous meetings with representatives of the key labor unions in Town to impact barging modifications to the plan design of the Town's health insurance program. The negotiations resulted in plan design changes that reduced the Town's share of employee benefit costs by approximately \$1 million.

During the fiscal year, the Board made the following appointments: Patricia Mearn, Senior Administrative Clerk – Inspectional Services; John Semer W-7 – Public Works; Ronald Ryan W-4 – Public Works; Dean Alexander, W-5- Public Works; Winston Francis, W-5 Public Works; Peter Rizzi W-6 Public Works; Gabriele Febo W-6 – Public Works; Jean Peterson, Senior Administrative Clerk – Inspectional Services; Eric Wornum, W-3 – Public Works; Charles Colligan, W-3 – Public Works; Robert DiPietro – W-5 – Public Works; David Hawes, W4 – Consolidated Facilities; James Curley, W5 – Consolidated Facilities; Troy Wilson, W-3 – Public Works; Patrick Lennon, W3 – Public Works and Robert Mayhew, Operations Manager – Consolidated Facilities

The Selectmen appointed a committee to review and advise on bids for a new three year solid waste contract. The committee that included Selectmen Robert Sweeney and DPW Director Joseph Lynch successfully negotiated a new contract with Waste Management Services that was favorable to the Town.

The Selectmen met with representatives of Curry College as managers of the Ulin Skating Rink for discussions about the financial condition and operations of the skating rink for fiscal year 2011 and projections for 2012. Many capital and energy saving improvements have been made to the rink. Ice time and revenues have increased and operating costs have stabilized. The rink continues to operate at a deficit. The Selectmen decided to leave the ice time rates the same for fiscal year 2012 but to review the rate structure for fiscal year 2013.

The Selectmen met with the Chief of Police to discuss and strategize methods to strengthen security and police presence in the Tucker School neighborhood in light of several incidents of criminal activity that had occurred in that area.

The Selectmen voted to support a Warrant article proposing a land swap for buildable land currently owned by the Town adjacent to the Cemetery for a larger but non-buildable lot on Deer Run Lane also adjacent to the Cemetery. The article was not supported by town meeting. Negotiations have continued to attempt to find a solution to provide the Cemetery with land for additional grave sites.

The Board of Selectmen discussed and approved various recommendations it received from the Milton Traffic Commission relating to traffic routing, parking and calming.

The East Milton Parking and Access Study Committee, which was created to study traffic and parking issues in East Milton Square, recommended the adoption of its Hybrid Plan which would allow for some parking on the deck. The Committee received professional assistance from Howard/Stein-Hudson Associates and Town Planner, William Clark.

The Board and many residents expressed concern over the green space deck over the expressway. Under the hybrid plan most of the green space would be replaced with parking. It was also brought to light that the green space deck had been designated by the State legislature many years ago as Manning Park. There were concerns on the part of the Selectmen that both Federal and State law might prohibit a park being converted to a parking lot. After many discussions the Milton Chamber of Commerce and the Merchants Association came forward with a revised hybrid plan that would keep and improve most of the land area that is now Manning Park while creating approximately 30 parking spaces. The Selectmen have supported this plan and the plan has been submitted to Mass Department of Transportation for design approval. Once approved the Selectmen look forward to a redesigned park, additional parking spaces, improved traffic flow and a more pedestrian and bicycle friendly East Milton Square.

The Board of Selectmen recommended the appointment Kelli Little, Timothy Doyle, Gerard Dhooge, Michael Grant and Michael Delaney all of Milton to fill five vacant positions as patrol officers on the police force.

The Board voted to approve a warrant article to ask town meeting to place a question to accept the Community Preservation Act on the November state wide election ballot.

The Board of Selectmen approved and issued two licenses for the on premise consumption of alcoholic beverages. The licenses were issued to Ichiro Sushi in East Milton and a new restaurant on Elliot Street, Steel & Rye.

The Board of Selectmen voted to allow the sale of locally produced wine at the farmers market (Stone Soup) located on Hillside Street. The vendor of the wine was also granted permission to provide limited tastings of the product on premises.

The Board negotiated and signed one year contracts for the police unions, fire unions, library union, DPW & cemetery union and the administrative union. The Board also successfully negotiated one year contracts with the Town Administrator, the Police Chief, the Fire Chief and the Deputy Police Chief.

The Board in a joint meeting with the Library Trustees voted to appoint Raymond Czwakiel to fill the remaining term of Ingrid Shaffer who resigned as a Library Trustee.

The Board of Selectmen voted to appoint a committee to study and report on ways to improve Town government. The Committees charge was to study all aspects of town government and report back to the Selectmen in December 2012 and Town Meeting in May 2013.

The Board voted to appoint Nancy Bersani to the position of animal control officer replacing Linda Kippenberger who retired after many years of dedicated services to the Town.

The Selectmen accepted the retirement of long time Town Clerk James G Mullen Jr. and voted to appoint Fredrick Frithsen as acting Town Clerk until such time as an election could be held to elect a new Town Clerk. Elections were held on April 24 2012 and Susan Galvin was voted as the Town's new Town Clerk.

The Board held a public hearing on Property Tax Classification in order to make decisions regarding the property tax burden to be borne by each class of property: Residential; Open Space; Commercial; Industrial; and Personal. Present at the hearing were Chief Assessor Jeff d'Ambly and Board of Assessors Member, M. Joseph Manning. The Board accepted the Assessors recommendation in regard to the property tax burden to be borne by each class of property: to adopt a minimal residential factor of 97.8801, to not adopt a residential exemption, an open space discount and small commercial exemption.

The Board worked with Town Planner William Clark during the year to add seven units of affordable housing to the Town's State approved inventory of affordable housing. Two units are located at 36 Central Street and five units are located at a Work Inc. house on Walcott Road. The State has a recommended goal that 10% of a communities housing stock be set aside as affordable. The Town is currently at approximately 4.5%.

The Selectmen submitted a Warrant Article for annual town meeting to establish and fund on a regular basis a stabilization fund to set aside money for the large \$108 million unfunded liability that the Town currently has for post employment health insurance benefits.

The Selectmen also submitted Warrant Articles to continue to fund the Town's stabilization accounts for general operations and capital improvements.

The Selectmen met with representatives of the Milton Animal League who formally announced that they had received a \$1 million grant from the Copeland Foundation for the construction of a new animal shelter on or about the site of the current shelter. The Board of Selectmen started the process of discussions with the Attorney General's office as to the procedure and timing for allowing the Animal Shelter to remain on the Governor Stoughton Trust property.

The Selectmen in February 2012 approved the issuance of approximately \$4 million of general obligation bonds to fund various capital projects in the Town.

The Selectmen's duties include public hearings for utility grants of location for conduits. The Board held several public hearings during the year for grants of location.

The Board of Selectmen is required to approve all sign requests both temporary and permanent in nature. Several such requests were heard and granted during the year.

The Board met to discuss the 2011 Finance Reports with Richard Sullivan and Katherine Hickey from Powers and Sullivan, Kathleen Hickey and members of the Audit Committee and Town Accountant, Amy Dexter. Mr. Sullivan reported that from an internal control perspective there were no material weaknesses and no significant deficiencies.

The Board of Selectmen wishes to acknowledge the generosity of local landscapers and businesses that have maintained and beautified some of our Town's buildings and islands.

The Board of Selectman gave approval to the Parks and Recreation Department to hold additional band concerts at Town Hall Green using the Baron Hugo Gazebo.

The Board wishes to express its thanks and appreciation to all Town employees, members of various Boards, Committees and others who have participated in our Town government process. We are especially grateful to our staff in the Selectmen's office. We are also thankful for the help we've received

this past year from our legislative delegation, Congressman Stephen F. Lynch, Senator Brian A. Joyce, Representative Walter F. Timilty, Representative Linda Dorcena Forry, and Representative Angelo M. Scaccia.

Respectfully submitted,

J. Thomas Hurley, *Chairman*

Denis F. Keohane, *Secretary*

Robert C. Sweeney, *Member*

## **REPORT OF THE TOWN ADMINISTRATOR**

To the Honorable Board of Selectmen

June 30, 2012

After 39 years of dedicated service to the Town of Milton, former Town Administrator Kevin Mearn left the employ of the Town on August 2, 2012. The following report is an accounting of the events that took place under his guidance.

### **Financial**

With little improvement in the economy, once again the Warrant Committee and the Board of Selectmen requested that the Town departments submit level dollar budgets for Fiscal Year 2013. During Fiscal Year 2012, the Town and unions negotiated changes to the health insurance program which altered the split in health insurance from 85/15 to 80/20. In addition, changes were made to the co-pay and other costs. These changes took effect on January 1, 2012 and as a result the Town has a one-time expected savings in health insurance in FY 13 of approximately \$1,000,000. This savings assisted with the development of a FY 2013 balanced budget without the need to withdraw monies from the Stabilization Fund. As a result of the Warrant Committee's due diligence and the Town department's fiscal restraints, the FY 2013 budget was balanced with a few departments receiving appropriations slightly above level dollars allowing the Town to continue the present level of services to the residents of Milton into Fiscal 2013..

### **Growth and Development**

The Town continues to seek energy efficiency in all of its Town buildings. The Town achieved Green Community status in 2011. This official status allows the Town to apply for grant opportunities. The Town is now one of fifty-three Green Communities and has been awarded \$157,100 in State energy funds. These funds have been used throughout our municipal buildings to make them more energy efficient thus lowering our energy usage. Some of these efforts are: new lights in Town Hall, Milton High School and Pierce Middle School; new energy efficient sewer pumps in four locations around town; 36 new LED street light bulbs in Milton Village and the Central Avenue Business District; new heat sensors in Town Hall, our Fire Stations and the Police Station; new energy efficient doors at Town Hall and the Police Station and solar roof vents in the Council on Aging Building.

The Consolidated Facilities Department under the management of Director William Ritchie is fully staffed and responsible for maintaining twenty-two (22) school/town buildings. A staff of thirty-three workers includes Director of Operations Robert Mayhew who was hired in April. In addition to

implementing a preventative maintenance and work order system to streamline and document its daily routine the Department is working toward making town hall space consistent with current handicap accessibility requirements. With the aid of Green Community grant funds the Department was able to make much needed improvements to the Town Hall, the Police Station, the Library and Pierce Middle School.

The Wind Energy Team continues to make progress toward the construction of the wind turbine. All required permits for NSTAR have been secured and initial poles have been placed. Cabling on these poles will begin when the arbitration process is completed. All legal appeals to date have been address and ultimately won. The final step in the legal process is arbitration as required by the lease with Quarry Hills Associates.

Some of the short term goals of the East Milton project are being implemented such as the closing of Adams Street and further design/engineering work to implement the East Milton Study as originally submitted to the Board of Selectmen.

### **350th Anniversary Celebration**

The Town experienced a year-long celebration upon the occasion of its 350th anniversary of incorporation that took place in 1662. Everything from art exhibits at the library to a mayor of Milton campaign to a big event weekend that included fireworks, a parade, a family fun day and concerts and a town wide picnic and community concert were enjoyed by residents and former residents. It was a time to renew old acquaintances and remember the joy of growing up in such a wonderful community. The year of celebration ended with a Magical Milton 350th Trolley Tour and a year-end gala.

We are extremely grateful to the members of the 350th Anniversary Committee for its many volunteer hours of planning and dedication to a year-long event that will become another highlight in the rich history of the Town of Milton.

### **Real Estate**

The Town is continuing to operate the Ulin Rink with the assistance of Curry College who manages the day-to-day operations. The Town was granted a special five year lease by the Department of Conservation and Recreation in 2011 and has a three year management agreement with Curry College. Improvements in the facility by Curry College make for a more pleasant experience for skaters and visitors. Public skating times, as required in the permit with DCR have increased by 40%.....and it's free!

The Town Farm property, which is a thirty-four acre parcel of land off Canton Avenue, was willed to the Town by Colonial-era Governor William Stoughton in 1701 to be used to benefit the poor of Milton. The Board of Selectmen, acting as Trustees of the Governor Stoughton property, issued a Request for Proposals for potential development of the Town Farm property. The Board accepted a response to their issued RFP from Pulte Homes of New England contingent upon approval by the state's Attorney General's office and the Probate Court. The Trustees have filed all the necessary documentation with the Attorney General and are awaiting legal decisions.

The proposed Pulte plan is for twenty-four (24) homes in thirty (30) acres to be filed as a cluster development and the remaining four acres to remain with the Town.

### **Personnel Changes**

Linda Kippenberger retired in August 2011 from her position as Animal Control Officer after seventeen years of service to the Town.

Janice Freeman, retired from her position as Senior Administrative Clerk for the Inspectional Services Department in February after twenty-seven years of service to the Town.

James G. Mullen, Jr., retired from his elected position as Town Clerk in February after 36 years of service to the Town.

Thomas Gunning, retired from his position as an elected member of the Board of Assessors in April after 46 years of service to the town.

Angela Hanna retired from her position as Deputy Tax Collector in May after 28 years of service to the town.

We appreciate the many years of dedicated service to the Town by all our retired employees and wish them all good health and happiness in their future adventures.

Kelli Little and Timothy Doyle were appointed to the position of Police Patrolman in October 2011 and Gerard Dhooge and Michael Grant were appointed to the Position of Patrolman in February 2012.

Nancy Bersani was hired in October 2011 as the new Animal Control Officer.

Robert Mayhew was hired as the Director of Operations in the Consolidated Facilities Department in April 2012.

We welcome our new town employees and wish them many happy years in service to the Town.



## Collective Bargaining

The Town has approximated 820 full and part-time employees. The following tabulation illustrates the collective bargaining groups, exclusive of school unions:

<b>Union</b>	<b>Expires</b>
Milton Public Employees Association	6/30/13
Milton Police Superior Officers Association	6/30/13
Milton Police Association	6/30/13
Milton Firefighters, Local 1116	6/30/13
Southeaster Public Employees Association	6/30/13
Milton Public Library, Staff Association M.I.S.A.	6/30/13
Milton Professional Management Association	6/30/12

There are approximately 30 non-union, non-school employees who are represented by the Personnel Board.

In conclusion, we know Kevin would want to extend his thanks, as I do, to the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who have assisted us throughout the year. Special thanks to Executive Secretary to the Board of Selectmen Paula Rizzi, Senior Administrative Clerk Patricia Cahill and Director of Planning William Clark for their dedication and assistance during this year.

Respectfully submitted,

Annemarie Fagan  
*Interim Town Administrator*

## **REPORT OF TOWN COUNSEL**

To the Honorable Board of Selectmen:

June 30, 2012

2012 was a challenging year, primarily in the areas of telephone conferences and conferences with and advice to Town personnel, contracts, finance, land use, litigation, open meeting law, procurement, the Board of Selectmen, the Town Administrator, the Planning Board and Town Meeting.

Contracts were negotiated and signed for purchase of a new fire pumper truck; for lease purchase of a Park Department pickup truck; for lease of the East Milton Library property and an amendment to that lease; for a first amendment to the lease with MPEG Access, Inc. of first floor space at the Pierce Middle School; for emergency ambulance services, including advanced life support; for consulting services regarding developing an update of the Town Master Plan for the Town of Milton; for an aerial flyover and GIS map development of the Town; for a first amendment to the contract for collection, transportation and disposal of municipal solid waste; for installation of a new generator at the Milton Town Office Building and at the cable television room at the Pierce Middle School; for installation of Ethernet cabling at the Milton Town Office Building; and for purchase of electricity generated by solar panels on Milton Public School roof tops.

The Annual Town Meeting was held in May and the first ever Fall Town Meeting was held in October. The first session of the Annual Town Meeting was held in the First Parish Church, and was replete with historical trappings and significance as part of the Town of Milton's celebration of its 350th anniversary.

Town meeting voted to amend the General Bylaws to provide for a Spring Town Meeting (the Annual Town Meeting) and, if required, a Fall Town Meeting to meet on the fourth Monday in October; appropriated money to update the Town's Master Plan; voted to establish a post-employment benefits stabilization fund; voted to authorize the Town Moderator to appoint a Redistricting Committee to advise and assist the Board of Selectmen in fulfilling their obligation to redraw precinct lines every ten years based on the new census; voted to amend the Flood Plain District Regulations to be consistent with FEMA maps and to allow the Town to continue to participate in the National Flood Insurance Program; and voted to add a new section to the Zoning By-Laws which authorized the Planning Board to issue a special permit for a landscaping business/residential planned unit development in a Residence A district on a lot meeting certain requirements.

In a case involving an application for approval of a subdivision plan for property on Hillside Street, the Land Court agreed with the Planning Board that

the property was not grandfathered, and that approval of the subdivision plan had not been constructively granted, overturned the Planning Board's denial of approval of the subdivision plan, and remanded the case to the Planning Board for consideration of the proposed subdivision plan under M.G.L. c.41, §81Y, a rarely used statute. The matter is pending before the Planning Board at this time.

In a case involving an appeal from denial by the Board of Appeals and the Conservation Commission of an application to erect a cell tower on Commonwealth of Massachusetts land between Route 93 South (Route 128) and the on ramp to Route 93 South from Silver Brook Road, the United States District Court held that there was substantial evidence to support the denials by the Board of Appeals and the Conservation Commission under applicable federal law, Massachusetts law, and the Milton Zoning By-laws, and remanded the matter to the United States District Court for a determination whether the denial constituted a prohibition or an effective prohibition of personal wireless services. The case is pending in the United States District Court before Judge Zobel at this time.

In a case involving an appeal by an abutter from special permits and variances to allow a greenhouse, nursery and landscaping business to be conducted on Blue Hill Avenue property, the Land Court upheld the special permits and variances for the greenhouse, nursery and florist business, but overturned so much of those decisions as allowed a landscaping business to be conducted on the premises. The Defendant property owner appealed from that decision, but subsequently withdrew that appeal. The abutter subsequently initiated litigation asking the Land Court to hold the landscape business owner in contempt. The Board of Appeals is a party to this latter case, but it essentially involves a dispute between the owner of the subject property and the owner of abutting property.

In a case involving an appeal from a special permit issued to allow the continued operation of a cell tower on Granite Avenue property, the Land Court upheld the special permit. An appeal from that decision was dismissed, and the special permit remains in effect.

There are three separate cases involving the wind turbine project. In one case the Massachusetts Department of Environmental Protection upheld a decision of the Conservation Commission which approved the project under the Massachusetts Wetlands Protection Act. No further appeal was filed in this case. In a second case the Norfolk County Superior Court upheld a decision of the Conservation Commission which approved the project under the Milton Wetlands Bylaw. No further appeal was filed in this case. The third case involves a request for an arbitration decision to prevent the project from going

forward. The arbitrator issued a draft order and award which upheld the right of the Town of Milton to install the wind turbine and found that the wind turbine would not be objectionable because of aesthetics, that the movement and sound of the wind turbine blades would violate the lease, and that the Town of Milton could not operate the wind turbine when the golf course was open and available for play. The arbitrator's Final Order and Award has not been issued at this time.

A bid protest against the award of a contract for demolition of the building at 131 Eliot Street was successful.

Two zoning cases and one employment case are also pending at this time.

My firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty lawyers. Partners Geoffrey Wermuth and David DeLuca, associates Doris MacKenzie Ehrens, Karis North, Brandon Moss, Bryan Le Blanc and Lauren Galvin, and paralegals Paula Rivera and Bryanne Tartamella also worked on Town Counsel matters in 2012. We wish to thank the Board of Selectmen for the honor of representing the Town of Milton, and to acknowledge the Board of Selectmen, Kevin Mearn, Annemarie Fagan, Paula Rizzi, Patricia Cahill, and all Town employees, boards, commissions and committees, for the courtesy and patience which you have displayed throughout the year.

Respectfully submitted,

John P. Flynn  
*Town Counsel*

## **REPORT OF THE TOWN GOVERNMENT STUDY COMMITTEE**

To the Honorable Board of Selectmen

June 30, 2012

This Committee was reestablished by the Board of Selectmen in November 2011 with a charge to “study the operation and structure of all departments and offices of Town Government with the goal being to recommend changes, if any, that would effect economics or increase efficiency ....”. The Board of Selectmen appointed eight members and the Moderator appointed two members, all of whom were appointed for a one year term.

The organizational meeting was held in February 2012 followed in March by a “brainstorming” or “whiteboard “ session in which the members identified approximately thirty five topics to consider. The thirty five topics were consolidated and grouped into eleven major subject areas with members agreeing to conduct team research on the subject areas.

The Committee has met with various elected officials and staff of Town Departments from April to June 30 to learn about and review the following areas: financial operations ; existing and possible increased regionalization of services; revision of the Town’s Master plan and a preceding visioning study; planning issues related to commercial development and housing; the status of the Town’s information technology ; reviewing the town governance and possible alternatives adopted by Massachusetts communities. The committee intends to make recommendations to the Board of Selectmen in the succeeding months.

The Committee wishes to thank all elected officials and staff members for their cooperation and assistance . The Committee in particular has appreciated the assistance of Ann Marie Fagan, Paula Rizzi and Patricia Cahill, all of the Selectmen’s office, in helping the Committee conduct its work.

Respectfully submitted,

Richard B. Neely, *Chairman*  
Kathleen Conlon, *Secretary*  
John A. Cronin  
Annemarie Fagan  
Robert Gatnik  
Leroy Walker  
Michael C. Joyce  
Mary McNamara  
Marvin Gordon

## REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 2012

The report of the Traffic Commission for the period July 1, 2011 through June 30, 2012 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

As the fiscal year ends the Commission is currently working with the City of Quincy to address the volume of cut through traffic on Governors Road and the surrounding neighborhoods. The Commission feels that a nexus exists between this problem and traffic issues in East Milton Square. We will continue to work to try and alleviate the negative impact that exists upon these neighborhoods.

We remain committed to the members of the Board of Selectmen and the citizens of the Town in trying to make our roadways safe for all motorists.

Respectfully submitted,

Richard G. Wells, Jr., *Chairman, Chief of Police*  
Joseph Lynch, Director, *Department of Public Works*  
John J. Grant, Chief, *Fire Department*  
Lt. Brian P. Cherry, *Traffic & Safety Officer*  
William F. Ritchie, *School Department*  
William B. Clark, Jr., *Town Planner*  
John P. Thompson, *Assistant Town Engineer*

## **REPORT OF THE VETERANS' SERVICES DEPARTMENT**

To the Honorable Board of Selectmen

June 30, 2012

During fiscal 2012 the Milton Department of Veterans' Services assisted many Milton veterans and their dependents with financial and medical issues as well as assistance with housing, employment, burial, survivor and educational benefits; federal service connected compensatory or non-service connected pensions. This past year this office saw a significant increase in the number of veterans or surviving spouses filing for the VA's Aid and Attendance program which pays for home health aides.

An increasing number of younger veterans are becoming aware of and utilizing the resources available through this office. I have assisted younger veterans in filing for the Massachusetts bonus and/or annuities; prepared resumes for employment as well as provided information and referrals regarding housing, educational and other federal and state benefits.

Reimbursement for medical co-payments for elderly veterans or their widow's accounts for a significant portion of all monies spent on veterans' benefits. In fiscal 2012 a total of \$134,387.45 was paid out in veterans' benefits; a 58% increase over the previous fiscal year which is a result of new and aggressive out reach strategies. All assistance payments must be approved by the Massachusetts Department of Veterans' Services and all monies expended by this office for veterans' benefits are reimbursed by the Commonwealth at a 75% rate.

It is an honor to serve the veterans of Milton and I would like to thank the Board of Selectmen and Interim Town Administrator Ann Marie Fagan for their continued support.

Respectfully submitted

Michael Cunningham, *Director*  
*Milton Veterans' Services*







# **FINANCIAL STATEMENTS**



## **REPORT OF THE TOWN ACCOUNTANT**

To The Honorable Board of Selectmen:

June 30, 2012

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2012 arranged as follows:

1. Statement of Revenues - Budget vs. Actual for the General Fund, Water Fund and Sewer Fund
2. Combined Balance Sheet of all Funds as of June 30, 2012
3. Combined Balance Sheet – Enterprise Funds as of June 30, 2012
4. Balance Sheet detail – Special Revenue, Capital Projects and Trust/Agency Funds
5. Schedule of Capital Improvement Funds
6. Statement of Indebtedness
7. Schedule of Indirect Costs Attributable to School Appropriations

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Amy J. Dexter  
*Town Accountant*

**Town of Milton**  
**Statement of Revenues - Budget vs. Actual**  
**For the Twelve Months Ended June 30, 2012**  
**General Fund, Water Fund and Sewer Fund**  
**(Cash Basis)**

	2012 <u>BUDGET</u>	2012 <u>ACTUAL</u>	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. <u>ACTUAL</u>	2011 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2009 <u>ACTUAL</u>
<b>REVENUES:</b>							
Real estate taxes (Less Res for Abate)	\$ 61,939,797	\$ 61,424,155	\$ (515,642)	99.17%	\$ 59,645,321	\$ 58,656,383	\$ 52,183,661
Personal property taxes	\$ 1,590,539	\$ 1,573,531	\$ (17,008)	98.93%	\$ 1,504,645	\$ 1,301,350	\$ 993,494
Tax liens redeemed	\$ -	\$ 334,113	\$ 334,113	0.00%	\$ 340,953	\$ 377,033	\$ 137,639
Motor vehicle & Boat excise	\$ 2,703,000	\$ 2,877,387	\$ 174,387	106.45%	\$ 3,013,565	\$ 2,781,018	\$ 2,951,717
Penalties and interest	\$ 500,000	\$ 705,168	\$ 205,168	141.03%	\$ 761,199	\$ 694,240	\$ 588,436
Cemetery	\$ 385,000	\$ 378,883	\$ (6,117)	98.41%	\$ 422,890	\$ 414,245	\$ 485,647
Licenses and Permits	\$ 475,000	\$ 624,910	\$ 149,910	131.56%	\$ 579,693	\$ 586,568	\$ 871,066
Other Departmental	\$ 1,119,000	\$ 1,402,463	\$ 283,463	125.33%	\$ 1,098,206	\$ 1,124,002	\$ 1,115,884
Fines	\$ 200,000	\$ 207,631	\$ 7,631	103.82%	\$ 266,639	\$ 262,957	\$ 281,831
Meals Tax	\$ 60,000	\$ 112,101	\$ 52,101	186.84%	\$ 117,923	\$ 9,819	\$ -
Intergovernmental	\$ 8,841,827	\$ 9,070,669	\$ 228,842	102.59%	\$ 9,039,606	\$ 8,218,966	\$ 8,962,635
Investment Income	\$ 60,000	\$ 35,905	\$ (24,095)	59.84%	\$ 62,220	\$ 70,497	\$ 110,098
Water & Sewer	\$ 11,195,565	\$ 11,542,431	\$ 346,866	103.10%	\$ 10,424,047	\$ 11,038,851	\$ 10,344,072
Other	\$ 925,654	\$ 925,654	\$ -	100.00%	\$ 819,053	\$ 665,438	\$ 655,946
<b>Total Revenues</b>	<b>\$ 89,995,382</b>	<b>\$ 91,215,001</b>	<b>\$ 1,219,619</b>	<b>101.36%</b>	<b>\$ 88,095,960</b>	<b>\$ 86,201,367</b>	<b>\$ 79,682,126</b>

Actual as a percent of budget 101.36% 99.93% 100.62% 98.17%

**OTHER SOURCES:**

Overlay	\$ -
Free Cash	\$ 568,531
Overlay Reserve	\$ 53,937
Other Available Sources	\$ 982,463
Other Source Sch B-2	\$ -
Res for Debt Service	\$ -
Appropriation Reductions STM	\$ -
<b>Total per RECAP</b>	<b>\$ 91,600,313</b>

TOWN OF MILTON COMBINED BALANCE SHEET AS OF JUNE 30, 2012								
	#001 GENERAL FUND	#200-#299 SPECIAL REVENUE	#300-#399 CAPITAL PROJECTS	025/026 ENTERPRISE FUNDS	#801-#899 TRUSTS AND AGENCY	#910/925/926 LONG-TERM ACCOUNT GROUP	TOTALS ALL FUNDS	
<b>ASSETS</b>								
CASH AND SHORT TERM INVESTMENTS	6,195,637	4,285,026	6,374,234	2,295,240	10,421,220	0	29,571,357	
DEPARTMENTAL RECEIVABLES	0	133,122	0	85,849	0	0	218,971	
INTERFUND RECEIVABLES	0	0	0	0	0	0	0	
DEFERRED PROPERTY TAX RECEIVABLE	98,795	0	0	0	0	0	98,795	
EXCISE TAX RECEIVABLE	531,655	0	0	0	0	0	531,655	
PERSONAL PROPERTY TAX RECEIVABLE	21,450	0	0	0	0	0	21,450	
REAL ESTATE TAX RECEIVABLE	1,618,881	0	0	0	0	0	1,618,881	
SPECIAL ASSESSMENTS RECEIVABLE	0	0	0	281,963	0	0	281,963	
TAX LIENS	1,564,205	0	0	0	0	0	1,564,205	
USER CHARGES RECEIVABLE	0	0	0	1,722,971	0	0	1,722,971	
UTILITY LIENS ADDED TO TAXES	0	0	0	128,291	0	0	128,291	
AMOUNT PROVIDED FOR BONDS	0	0	0	0	0	0	0	
DUE FROM FEDERAL GOVERNMENT	0	0	0	0	0	41,746,684	41,746,684	
OTHER ASSETS	0	0	0	0	0	0	0	
TAX FORECLOSURES	0	0	0	0	0	0	0	
<b>TOTAL ASSETS</b>	<b>10,030,623</b>	<b>4,418,148</b>	<b>6,374,234</b>	<b>4,514,314</b>	<b>10,421,220</b>	<b>41,746,684</b>	<b>77,505,223</b>	
<b>LIABILITIES</b>								
ACCOUNTS PAYABLE	619	9,385	0	0	0	0	10,004	
PAYROLL PAYABLE	514,763	7,408	0	968	0	0	523,129	
INTERFUND PAYABLES	0	0	0	0	0	0	0	
BONDS PAYABLE	0	0	0	0	0	41,746,684	41,746,684	
DEFERRED REVENUES	2,563,362	133,122	0	2,219,074	0	0	4,915,558	
NOTES PAYABLE	0	0	0	0	0	0	0	
OTHER LIABILITIES	248,150	0	0	63,551	623,000	0	934,701	
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS	1,354,780	0	0	0	0	0	1,354,780	
WITHHOLDINGS PAYABLE	(20,263)	0	0	0	0	0	(20,263)	
<b>TOTAL LIABILITIES</b>	<b>4,661,411</b>	<b>149,915</b>	<b>0</b>	<b>2,283,583</b>	<b>623,000</b>	<b>41,746,684</b>	<b>49,464,593</b>	
<b>FUND EQUITY</b>								
RESERVE FOR ENCUMBRANCES-CURRENT YR	816,236	0	455,399	373,738	0	0	1,645,373	
RESERVE FOR EXPENDITURES	0	0	0	386,293	0	0	386,293	
RESERVE FOR SPECIAL PURPOSES (FREE CASH)	0	0	0	50	0	0	50	
RESERVE FOR OVERLAY SURPLUS	0	0	0	0	0	0	0	
RESERVE FOR DEPOSITS & PETTY CASH	17,716	300	0	448,506	0	0	466,522	
RESERVE FOR SUBS YR BUDGET	726,016	0	0	0	0	0	726,016	
RESERVE FOR DEBT SERVICE	0	0	0	0	0	0	0	
RESERVED FOR SNOW & ICE DEFICITS	0	0	0	0	0	0	0	
UNRESERVED FUND BALANCE	3,809,244	4,267,933	5,918,835	1,022,144	9,798,220	0	24,816,376	
<b>TOTAL FUND EQUITY</b>	<b>5,369,212</b>	<b>4,268,233</b>	<b>6,374,234</b>	<b>2,230,731</b>	<b>9,798,220</b>	<b>0</b>	<b>28,040,630</b>	
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>10,030,623</b>	<b>4,418,148</b>	<b>6,374,234</b>	<b>4,514,314</b>	<b>10,421,220</b>	<b>41,746,684</b>	<b>77,505,223</b>	

**TOWN OF MILTON  
BALANCE SHEETS - ENTERPRISE FUNDS  
AS OF JUNE 30, 2012**

	025		026		
	SEWER		WATER		TOTAL
	ENTERPRISE		ENTERPRISE		ENTERPRISE
<b>ASSETS</b>					
CASH AND SHORT TERM INVESTMENTS	1,572,262		722,978		2,295,240
SPECIAL ASSESSMENTS RECEIVABLE	280,952		1,011		281,963
DEPARTMENTAL RECEIVABLES	0		85,849		85,849
USER CHARGES RECEIVABLE	1,148,911		574,060		1,722,971
UTILITY LIENS ADDED TO TAXES	73,788		54,503		128,291
AMOUNT PROVIDED FOR BONDS PAYABLE	0		0		0
CONSTRUCTION IN PROGRESS	0		0		0
<b>TOTAL ASSETS</b>	<b>3,075,913</b>		<b>1,438,401</b>		<b>4,514,314</b>
<b>LIABILITIES</b>					
ACCOUNTS PAYABLE	0		0		0
PAYROLL PAYABLE	633		325		958
INTERFUND PAYABLES	0		0		0
BONDS PAYABLE	0		0		0
DEFERRED REVENUES	1,503,651		715,423		2,219,074
NOTES PAYABLE	0		0		0
OTHER LIABILITIES	22,500		41,051		63,551
<b>TOTAL LIABILITIES</b>	<b>1,526,784</b>		<b>756,799</b>		<b>2,283,583</b>
<b>FUND BALANCE</b>					
RESERVE FOR ENCUMBRANCES	373,738		0		373,738
RESERVE FOR EXPENDITURES	143,000		243,293		386,293
RESERVE FOR PETTY CASH	0		50		50
RESERVE FOR DEPOSITS	205,049		243,457		448,506
UNRESERVED FUND BALANCE	827,342		194,802		1,022,144
<b>TOTAL FUND BALANCE</b>	<b>1,549,129</b>		<b>681,602</b>		<b>2,230,731</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>3,075,913</b>		<b>1,438,401</b>		<b>4,514,314</b>

TOWN OF MILTON BALANCE SHEET DETAIL AS OF JUNE 30, 2012												
FUND #	Fund Name	Cash	Receivables	Deposits	Total Assets	#26XXX Deferred Revenues	Other Liabilities	Reserve For FY 13 Expenditures	Reserve for Petty Cash	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
012	SCHOOL LUNCH	446,666			446,666					446,366	446,666	446,666
201	SENIOR CENTER	220			220				300	220	220	220
202	RECYCLING GIFT	760			760					760	760	760
203	ELIEN ROAD GIFT	77			77					77	77	77
204	INS RECOVERY/SELECTMEN	19,712			19,712					19,712	19,712	19,712
205	GRAVELINERS CH 44 S3E1/2	24,697			24,697					24,697	24,697	24,697
206	SPEC NEEDS GIFT	330			330					330	330	330
207	CELEBRATE MILTON	19			19					19	19	19
208	ULIN RINK	570			570					570	570	570
209	MILTON ACADEMY GIFT	25,018			25,018					25,018	25,018	25,018
210	HILLSIDE AVE SALE OF LAND	29,597			29,597					29,597	29,597	29,597
211	PREMIUM SALE OF BONDS	359,973			359,973					359,973	359,973	359,973
212	IE MILTON LIBRARY	5,508			5,508					5,508	5,508	5,508
213	RCN LICENSE FCC	182,973			182,973					182,973	182,973	182,973
214	DOG LICENSE SURCHARGE	4,336			4,336					4,336	4,336	4,336
215	CONCOM SPEC PROJ	50,413			50,413					50,413	50,413	50,413
216	CONCOM GIFT	10,518			10,518					10,518	10,518	10,518
217	SPEC BKE ACCT	11,728			11,728					11,728	11,728	11,728
218	CONSERVATION FUND	2,210			2,210					2,210	2,210	2,210
219	NEPONSET RIVER GIFT	10,000			10,000					10,000	10,000	10,000
220	GREEN COMMUNITIES	(43,948)			(43,948)					(43,948)	(43,948)	(43,948)
221	LIBRARY GIFT - PROGRAMS	15,509			15,509		3,800			11,709	11,709	15,509
222	FULLER HOUSING	20,914			20,914					20,914	20,914	20,914
223	EILEEN ROAD	0			0					0	0	0
224	POLICE PRIVATE WORK	(36,138)	133,122		96,984	133,122				(36,138)	(36,138)	96,984
225	COMM OF MA FIREARMS	15,212			15,212					15,212	15,212	15,212
226	INSURANCE RECOVERY/FIRE	81			81					81	81	81
227	AUXILIARY FIRE GIFT	200			200					200	200	200
228	FIRE GIFT	183,224			183,224					183,224	183,224	183,224
229	DETAL WORK/FIRE	8,054			8,054					8,054	8,054	8,054
230	COOMBS MUSEUM GIFT	1,748			1,748					1,748	1,748	1,748
231	SPECIAL SERVICES/BLDG DEPT	12,202			12,202					12,202	12,202	12,202
232	FIRE EQUIPMENT GRANT FY07	69			69					69	69	69
233	COOP TREE PLANT	6,636			6,636					6,636	6,636	6,636
234	COMPOST BINS	2,433			2,433					2,433	2,433	2,433
235	RES LIQ DAM WASTE/MANAGEMENT	6,746			6,746					6,746	6,746	6,746
236	FEWA FIRE GRANT	0			0					0	0	0
237	WATER LOSS DPW	0			0					0	0	0
238	EMPLOYEE RECOGNITION	1,396			1,396					1,396	1,396	1,396
240	BURIAL RIGHTS	22,039			22,039					22,039	22,039	22,039
241	VACCINATIONS 53E 1/2	18,254			18,254					18,254	18,254	18,254
242	HEALTH EMERGENCY PREPARE	1,117			1,117					1,117	1,117	1,117
243	SPECIAL NEEDS VAN	29,335			29,335					29,335	29,335	29,335
244	SENIOR CENTER GIFT	2,119			2,119					2,119	2,119	2,119
245	MILTON ACADEMY GIFT	0			0					0	0	0
246	LIBRARY GIFT	3,503			3,503		3,502			1	1	3,503
247	GILE RD MAINTENANCE	49,108			49,108					49,108	49,108	49,108
248	LIBRARY FACILITIES RENTAL	14,931			14,931		434			14,497	14,497	14,931
249	PARKS GIFT	15,706			15,706					15,706	15,706	15,706
250	PARKS GIFT	0			0					0	0	0
251	RECREATION REV CH 118	129,879			129,879					129,879	129,879	129,879
252	KELLY FIELD	4,365			4,365					4,365	4,365	4,365
253	ANDREWS PARK GIFT	1,349			1,349					1,349	1,349	1,349
254	RENTAL REV 44 53E PARKS	21,039			21,039					21,039	21,039	21,039
254	INS REIMB OVER \$20,000	0			0					0	0	0
255	PIERCE FIELD LIGHTS	0			0					0	0	0
256	SOLAR PANELS GRANT	0			0					0	0	0
257	HISTORICAL COMMISSION	2,052			2,052					2,052	2,052	2,052

TOWN OF MILTON BALANCE SHEET DETAIL AS OF JUNE 30, 2012												
FUND #	Fund Name	Cash	Receivables	Deposits	Total Assets	#26XX Deferred Revenues	Other Liabilities	Reserve For FY 13 Expenditures	Reserve for Petty Cash	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
220	FIRE DEPT - FEDERAL GRANTS	0			0					0	0	0
258	ELDER AFFAIRS	20,181			20,181					20,181	20,181	20,181
259	REVIEWERIGHT REVOLVING	8,420			8,420					8,420	8,420	8,420
260	REVIEWERIGHT	2,476			2,476					2,476	2,476	2,476
261	COMMUNITY POLICING	2,476			2,476					2,476	2,476	2,476
262	FEDERAL CLUCKIT	6,116			6,116					6,116	6,116	6,116
263	HOME LAND SECURITY POLICE	0			0					0	0	0
264	LIBRARY REVOLVING	35,387			35,387					35,387	35,387	35,387
265	FIRE HAZMAT GRANT	19,140			19,140		469			18,671	18,671	19,140
266	FIRE SAFE GRANT	2,272			2,272					2,272	2,272	2,272
267	FIRE IDU DEPLOYMENT	7,223			7,223					7,223	7,223	7,223
268	ATM 08 FIRE MEDICAL	44,268			44,268					44,268	44,268	44,268
269	PARKS GLE ROAD FIELDS GIFTS	3,599			3,599					3,599	3,599	3,599
270	DPW ELIOT ST. CALMING	0			0					0	0	0
271	DPW DCR GATEWAY TO MILTON	0			0					0	0	0
272	FEDERAL SAMIRSA GRANT	1,500			1,500					1,500	1,500	1,500
273	FEDERAL SAMIRSA GRANT	500			500					500	500	500
274	WAL TER BAKER GIFT	133			133					133	133	133
275	COPELAND DPW GIFTS	0			0					0	0	0
276	BRING OUT THE MUSIC PROJECT	4,235			4,235					4,235	4,235	4,235
277	YOUTH HEALTHY COMM PROJ	1,614			1,614					1,614	1,614	1,614
278	SALE OF LAND CENTRAL AVE	40,000			40,000					40,000	40,000	40,000
279	POLICE SETB TRAINING	0			0					0	0	0
280	EOPS NEPONSET PATROL	0			0					0	0	0
281	POLICE STERILIZATION	353			353					353	353	353
282	POLICE 911 SUPPORT GRANT	37,609			37,609		6,939			30,670	30,670	37,609
283	POLICE STATE FITNESS GRANT	86			86					86	86	86
284	POPE POND BRIDGE MAINT GIFT	75			75					75	75	75
285	POLICE LERC	1,770			1,770					1,770	1,770	1,770
286	POLICE OBSERVATION GRANT	3,248			3,248					3,248	3,248	3,248
287	TOWN GREEN BENCHES	1,678			1,678					1,678	1,678	1,678
288	HINKLEY ROAD	5,513			5,513					5,513	5,513	5,513
289	SAFETY EQUIP FY09 FIRE	59			59					59	59	59
290	FIRE FEMA	32			32					32	32	32
291	INSURANCE RECOVERY/WIRE	8,785			8,785					8,785	8,785	8,785
292	PINE TREE DEM/0104	2,608			2,608					2,608	2,608	2,608
293	PWED WHARF ST PROJECT	4,867			4,867					4,867	4,867	4,867
294	E. MILTON PARKING STUDY	0			0					0	0	0
295	LIBRARY INCENTIVE	91,327			91,327	1,649				89,678	89,678	91,327
296	TURNERS POND GIFTS	20,612			20,612					20,612	20,612	20,612
297	ARTS LOTTERY	4,391			4,391					4,391	4,391	4,391
299	CURRY COLLEGE GIFT	1,678			1,678					1,678	1,678	1,678
400	PROS FREE SCHOOLS	0			0					0	0	0
402	TRIP	(18,137)			(18,137)					(18,137)	(18,137)	(18,137)
403	SPEED PROF DEVELOP	(8,579)			(8,579)					(8,579)	(8,579)	(8,579)
404	SPEED 1944/2	0			0					0	0	0
405	SPEED EARLY CHILDHOOD	0			0					0	0	0
406	TITLE V	0			0					0	0	0
407	ENHANCED TECHNOLOGY	0			0					0	0	0
408	TEACHER QUALITY	697			697					697	697	697
409	MCAS	0			0					0	0	0
410	ENHANCED SCHOOL HEALTH	781			781					781	781	781
411	MA LITERACY INTERVENTION	0			0					0	0	0
412	PREMANT GRANT	0			0					0	0	0
413	MENTOR PRIVATE GRANT	176			176					176	176	176
414	INFLUXION GRANT	759			759					759	759	759
415	SWINGERS TRANSITION ACTION	0			0					0	0	0
416	KINDERGARTEN TRANSITION	8			8					8	8	8
418	KINDERGARTEN FULL DAY	0			0					0	0	0

TOWN OF MILTON BALANCE SHEET DETAIL AS OF JUNE 30, 2012												
FUND #	Fund Name	Cash	Receivables	Deposits	Total Assets	#26XXX Deferred Revenues	Other Liabilities	Reserve For FY 13 Expenditures	Reserve for Petty Cash	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
421	COMMUNITY SERVICE	0			0					0	0	0
422	SAFE SCHOOLS II	0			0					0	0	0
423	CHILD T SUMMER CARRYOVER	0			0					0	0	0
424	SAFE SCHOOLS III	0			0					0	0	0
429	MICAS FY10	0			0					0	0	0
430	IDEA	0			0					0	0	0
431	MICAS SUMMER B	0			0					0	0	0
432	EARLY CHILDHOOD	0			0					0	0	0
433	LEARN & SERV	(307)			(307)					(307)	(307)	(307)
434	ARRA SF5F	0			0					0	0	0
435	TITLE I CO	0			0					0	0	0
436	BYSB	0			0					0	0	0
437	PIERCE GRANTFLOWES	4,099			4,099					4,099	4,099	4,099
440	TITLE I FY2011	1,695			1,695					1,695	1,695	1,695
443	EDUCATION JOBS GRANT	0			0					0	0	0
444	RYANA GRANT	4,598			4,598					4,598	4,598	4,598
445	EDUCATION JOBS GRANT	154,653			154,653					154,653	154,653	154,653
502	SUMMER SCHOOL	2,367			2,367					2,367	2,367	2,367
503	ADULT SCHOOL	69,060			69,060					69,060	69,060	69,060
504	ATHLETIC REVOLVING	397,928			397,928					397,928	397,928	397,928
505	COMMUNITY SCHOOLS	158,907			158,907					158,907	158,907	158,907
506	COPELAND FAMILY FUND	0			0					0	0	0
507	SPEED GIFTS	0			0					0	0	0
508	LOST BOOKS	8,462			8,462					8,462	8,462	8,462
509	PRESCHOOL	14,943			14,943					14,943	14,943	14,943
510	RENTAL 44 53E	108,995			108,995					108,995	108,995	108,995
511	INTER PRESCHOOL	4,490			4,490					4,490	4,490	4,490
512	BUS REVOLVING	77,756			77,756					77,756	77,756	77,756
513	EDUCATION FOUNDATION	0			0					0	0	0
516	STUDENT ACCOUNTS	37,156			37,156					37,156	37,156	37,156
517	STUDENT ENRICHMENT	17,334			17,334					17,334	17,334	17,334
518	WELCOME TO PIERCE	0			0					0	0	0
519	CIRCUIT BREAKER	540,614			540,614					540,614	540,614	540,614
520	MHS ACCREDITATION FUND	400,606			400,606					400,606	400,606	400,606
521	SCHOOL DEPT GIFTS	22,391			22,391					22,391	22,391	22,391
521	MUSIC DEPT	0			0					0	0	0
522	ALTERNATIVE EVENING PGM	0			0					0	0	0
524	FULL DAY KINDERGARTEN	0			0					0	0	0
525	MIDDLE SCHOOL ACTIVITIES	23,246			23,246					23,246	23,246	23,246
526	HIGH SCHOOL ACTIVITIES	0			0					0	0	0
528	MEDICAID	0			0					0	0	0
529	PIERCE ENRICHMENT	3,593			3,593					3,593	3,593	3,593
530	FULL DAY KINDERGARTEN B	141,726			141,726					141,726	141,726	141,726
531	COPELAND COORD	0			0					0	0	0
532	FULL DAY KINDERGARTEN FY 11	0			0					0	0	0
533	GLOVER ENRICHMENT EXT DAY	5,948			5,948					5,948	5,948	5,948
534	CUNNINGHAM EXT DAY	4,002			4,002					4,002	4,002	4,002
535	TUCKER EXT DAY	2,957			2,957					2,957	2,957	2,957
601	HEALTH MED RES	0			0					0	0	0
602	HEALTH HTMT	0			0					0	0	0
603	HEALTH HTMT CLINICS	0			0					0	0	0
620	MIA LOSS CONTROL	74			74					74	74	74
	TOTAL OTHER SPECIAL REVENUE	4,285,026	133,122	0	4,418,148	133,122	16,793	0	300	4,267,933	4,268,233	4,418,148
	TOTAL SPECIAL REVENUE	4,285,026	133,122	0	4,418,148	133,122	16,793	0	300	4,267,933	4,268,233	4,418,148
013	HWY STATE AID REIMB	(18,268)			(18,268)					(18,268)	(18,268)	(18,268)
301	NSTAR ROAD IMPROVEMENT	232,840			232,840					232,840	232,840	232,840



TOWN OF MILTON BALANCE SHEET DETAIL AS OF JUNE 30, 2012												
FUND #	Fund Name	Cash	Receivables	Deposits	Total Assets	#26XXX Deferred Revenues	Other Liabilities	Reserve For FY 13 Expenditures	Reserve for Petty Cash	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
304	LAMB PLAYING FIELD	0			0					0	0	0
305	SCHOOL BUILDING PLANS	108			108					108	108	108
306	LIBRARY DESIGN/RENOVATION	0			0					0	0	0
309	SURFACE DRAIN REHAB	0			0					0	0	0
311	SYSTEMWIDE PHONES	0			0					0	0	0
312	PARKS PICK UP TRUCK	787			787					787	787	787
314	LIBRARY GEOTECH SURVEY	0			0					0	0	0
315	POLICE GENERATORS	0			0					0	0	0
316	FIRE TRUCK	450,000			450,000					450,000	450,000	450,000
317	FIRE JAWS OF LIFE	1			1					1	1	1
319	POLICE EMERG. RADIO	48,141			48,141					48,141	48,141	48,141
324	WIRE PICK UP TRUCK	2,273			2,273					2,273	2,273	2,273
325	SCHOOL PICK UP TRUCK	1,160			1,160					1,160	1,160	1,160
326	EST COSTS OF BONDING	0			0					0	0	0
327	PARKS CAPITAL OUTLAY FIELDS	22,644			22,644					22,644	22,644	22,644
330	WIND TURBINE GRANT	79,800			79,800					79,800	79,800	79,800
331	WIND TURBINE BORROWING AUTH.	533,127			533,127					533,127	533,127	533,127
335	LIBRARY CONST/RECONSTR	314,015			314,015					314,015	314,015	314,015
336	SURFACE DRAIN REHAB 2012	1,200,000			1,200,000					1,200,000	1,200,000	1,200,000
337	SURFACE DRAIN REHAB	226,895			226,895					226,895	226,895	226,895
339	KEYSPAN PAVING	0			0					0	0	0
340	CAPITAL STABILIZATION FUND	420,251			420,251					420,251	420,251	420,251
351	UNDISTRIBUTED SBP	2,589,208			2,589,208					2,589,208	2,589,208	2,589,208
352	GLOVER ELEMENTARY	406,935			406,935					406,935	406,935	406,935
353	NEW MIDDLE SCHOOL	1,963,328			1,963,328					1,963,328	1,963,328	1,963,328
354	TUCKER ELEMENTARY	147,444			147,444					147,444	147,444	147,444
355	COLLIOTT & CUNNINGHAM	(5,687,066)			(5,687,066)					(6,142,465)	(6,142,465)	(6,142,465)
356	HIGH SCHOOL	1,916,284			1,916,284					1,916,284	1,916,284	1,916,284
	<b>Subtotal School Building Projects</b>	<b>1,336,113</b>	<b>0</b>	<b>0</b>	<b>1,336,113</b>	<b>0</b>	<b>0</b>	<b>455,399</b>	<b>0</b>	<b>880,714</b>	<b>1,336,113</b>	<b>1,336,113</b>
371	SEWER UTILITY 10 ART 21	469,000			469,000					469,000	469,000	469,000
372	RANDOLPH AVE. SEWER	3,648			3,648					3,648	3,648	3,648
373	WOODLAWN RD.	151,142			151,142					151,142	151,142	151,142
374	SEWER MITIGATION II	251,355			251,355					251,355	251,355	251,355
375	SEWER SYSTEM REHAB	81,288			81,288					81,288	81,288	81,288
381	METER READERS/REPLACEMENT	3			3					3	3	3
388	MWRA CAPITAL	0			0					0	0	0
389	MWRA CAPITAL	0			0					0	0	0
390	MWRA	555,216			555,216					555,216	555,216	555,216
395	RENEWABLE ENERGY	12,695			12,695					12,695	12,695	12,695
	<b>TOTAL CAPITAL PROJECTS</b>	<b>6,374,234</b>	<b>0</b>	<b>0</b>	<b>6,374,234</b>	<b>0</b>	<b>0</b>	<b>455,399</b>	<b>0</b>	<b>5,918,835</b>	<b>6,374,234</b>	<b>6,374,234</b>
803	ML PEABODY POOR FUND	5,000			5,000					5,000	5,000	5,000
804	SELECTMEN SCHOLARSHIP	12,471			12,471					12,471	12,471	12,471
805	HUGOS GAZEBO	8,742			8,742					8,742	8,742	8,742
806	GIBBONS SCHOLARSHIP	6,786			6,786					6,786	6,786	6,786
807	KANE SCHOLARSHIP	2,000			2,000					2,000	2,000	2,000
808	TUELL HOLLOWELL SCHOLARSHIP	1,000			1,000					1,000	1,000	1,000
810	SCHOOLMAN SCHOLARSHIP	10,162			10,162					10,162	10,162	10,162
811	EDWARDS SCHOLARSHIP	10,007			10,007					10,007	10,007	10,007
812	MILTON FOUNDATION	207			207					207	207	207
813	E&E LEVINE SCHOLARSHIP	7,700			7,700					7,700	7,700	7,700
814	MHS SCHOLARSHIP	0			0					0	0	0
815	CEMETERY PERPETUITY CARE TRUST	1,304,554			1,304,554					1,304,554	1,304,554	1,304,554
816	CPC CURRENT RECEIPTS	380,816			380,816					380,816	380,816	380,816
817	CEMETERY F LAPORTA	2,526			2,526					2,526	2,526	2,526
818	CEMETERY BEQUEST FUND	159,996			159,996					159,996	159,996	159,996
820	LIBRARY OAKLAND HALL	51,008			51,008					51,008	51,008	51,008
821	LIBRARY NJ KIDDER	117,676			117,676					117,676	117,676	117,676
822	LIBRARY PUBLIC TRUST	152,072			152,072					152,072	152,072	152,072

TOWN OF MILTON BALANCE SHEET DETAIL AS OF JUNE 30, 2012												
FUND #	Fund Name	Cash	Receivables	Deposits	Total Assets	#28XXX Deferred Revenues	Other Liabilities	Reserve For FY 13 Expenditures	Reserve for Petty Cash	Unreserved Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
824	LIBRARY HYDE PARK CHECKING	1,769			1,769					1,769	1,769	1,769
825	LIBRARY STACKPOLE MEMORIAL	17,165			17,165					17,165	17,165	17,165
826	LIBRARY HARRY HOYT	87,879			87,879					87,879	87,879	87,879
827	LIBRARY EXPANSION	206,823			206,823					206,823	206,823	206,823
828	ANTHONY SAMMARCO	5,325			5,325					5,325	5,325	5,325
829	HISTORIOGRAPHY	4,761			4,761					4,761	4,761	4,761
830	LIBRARY BARON HUGO	938			938					938	938	938
832	MILTON ART ASSOCIATION	8,880			8,880					8,880	8,880	8,880
835	SCHOOL SCHOLARSHIP	6,180			6,180					6,180	6,180	6,180
839	COPELAND FAMILY SCHOLARSHIP	4,253			4,253					4,253	4,253	4,253
860	RABBI KORFF SHOLARHIP	9,640			9,640					9,640	9,640	9,640
861	GOVERNOR STOUTIGHT TRUST	393,890			393,890					393,890	393,890	393,890
862	STABILIZATION FUND	2,504,330			2,504,330					2,504,330	2,504,330	2,504,330
863	PEABODY POOR FUND	861			861					861	861	861
864	SCHOLARSHIP FUND	129,942			129,942					129,942	129,942	129,942
865	HUGO'S GAZEBO	3,712			3,712					3,712	3,712	3,712
866	SF GIBBONS SCHOOL FUND	(1,167)			(1,167)					(1,167)	(1,167)	(1,167)
867	KANE SCHOLARSHIP	(389)			(389)					(389)	(389)	(389)
868	TUELL HOLLOWELL SCHOLARSHIP	(781)			(781)					(781)	(781)	(781)
869	ED DONATION EXCISE	19,705			19,705					19,705	19,705	19,705
870	SCHOOLMAN SCHOLARSHIP	(3,409)			(3,409)					(3,409)	(3,409)	(3,409)
871	EDWARDS SCHOLARSHIP	1,502			1,502					1,502	1,502	1,502
872	LEVINE SCHOLARSHIP	24,711			24,711					24,711	24,711	24,711
873	WILLIAMSON SCHOLARSHIP	24,711			24,711					24,711	24,711	24,711
874	CEMETERY PERPETUAL CARE	1,039,450			1,039,450					1,039,450	1,039,450	1,039,450
875	CEMETERY CPC RECEIPTS	203,670			203,670					203,670	203,670	203,670
876	CEMETERY LA PORTA	114			114					114	114	114
877	CEMETERY INC SPEC	5,971			5,971					5,971	5,971	5,971
878	CEMETERY BEQUEST FUND	234,774			234,774					234,774	234,774	234,774
880	LIBRARY NJ KIDDER	0			0					0	0	0
881	REED PARK TRUST	1,842			1,842					1,842	1,842	1,842
882	HEALTH CLAIMS TRUST	2,974,312			2,974,312		623,000			2,351,312	2,974,312	2,974,312
883	350TH ANNIVERSARY CELEBRATION	82,447			82,447					82,447	82,447	82,447
	TOTAL TRUST AND AGENCY	10,421,220	0	0	10,421,220	0	623,000	0	0	9,798,220	9,798,220	10,421,220

TOWN OF MILTON  
SCHEDULE OF CAPITAL IMPROVEMENT FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2011/2

FUND	PROGRAM TITLE	FUND BALANCE 6/30/2011	REVENUE	BOND PROCEEDS	EXPENDITURES	CAPITAL OUTLAY	OTHER BUDGETARY ENTRIES	TRANSFERS	ENCUMBRANCES	FUND BALANCE 6/30/2012
301	NSTAR ROAD IMPROVEMENT PROJECT	232,840								232,840
305	SCHOOL BUILDING PLAN	108								108
309	SURFACE DRAIN REHAB	(300,000)		300,000						0
312	PARKS PICK UP TRUCK	787								787
316	FIRE LADDER TRUCK	0		450,000						450,000
317	FIREHOUSE REHAB	1								1
319	POLICE EMERGENCY RADIO	0		81,471		33,330				48,141
324	WIRE PICK UP TRUCK	2,274								2,274
325	SCHOOL PICK UP TRUCK	1,160								1,160
327	PARKS CAPITAL OUTLAY FIELDS	31,197				8,553				22,644
330	WIND TURBINE GRANT	0		79,800		79,800				0
331	WIND TURBINE	(197,578)		1,350,000		539,495				612,928
333	CEMETERY PLOW TRUCK	0		34,300		34,300				0
335	LIBRARY CONSTR/RECONSTR	314,015								314,015
336	SURFACE DRAIN REHAB 12	0		1,200,000						1,200,000
337	SURFACE DRAIN REHAB 09	(5,755)		500,000	56,623	210,728				226,894
340	CAPITAL STABILIZATION FUND	242,544	18,779					158,928		420,251
351	UNDISTRIBUTED SCHOOL BUILDING PROJECT	2,589,208								2,589,208
352	GLOVER ELEMENTARY	406,935								406,935
353	NEW MIDDLE SCHOOL	1,963,328								1,963,328
354	TUCKER ELEMENTARY	147,444								147,444
355	COLLICOT & CUNNINGHAM	(6,041,897)	455,399			100,569				(5,687,067)
356	HIGH SCHOOL	1,916,264								1,916,264
371	SEWER I/I ATM 2010 ARTICLE 21	469,000								469,000
372	RANDOLPH AVE. SEWER	3,648								3,648
373	WOODLAWN RD. PLANNING	151,142								151,142
374	SEWER MITIGATION I/I	214,511	36,844							251,355
375	SEWER SYSTEM REHAB	81,288								81,288
381	METER READERS/REPLACEMENT	3								3
388	MWRA CAPITAL 08TM ART22	79,040				79,040				0
389	MWRA CAPITAL 09TM ART21	0								0
390	MWRA CAPITAL	612,031				56,815				555,216
395	RENEWABLE ENERGY	12,695								12,695
TOTALS		2,928,233	511,022	3,985,571	56,623	1,142,630	0	158,928	0	6,392,501

**Massachusetts Department of Revenue, Division of Local Services**  
**Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : Milton

**FY2012**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Buildings	7,522,000.00	30,795.00	457,000.00	7,095,795.00	280,328.00
Departmental Equipment	703,000.00	565,771.00	113,000.00	1,155,771.00	27,696.00
School Buildings	17,691,000.00	120,000.00	1,178,000.00	16,633,000.00	776,356.00
School - All Other	0.00	0.00	0.00	0.00	0.00
Sewer	3,055,318.00	2,000,000.00	291,098.00	4,764,220.00	112,512.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other Inside	407,000.00	1,350,000.00	76,000.00	1,681,000.00	16,733.00

<b>SUB - TOTAL Inside</b>	<b>\$29,378,318.00</b>	<b>\$4,066,566.00</b>	<b>\$2,115,098.00</b>	<b>\$31,329,786.00</b>	<b>\$1,213,625.00</b>
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Airport	0.00	0.00	0.00	0.00	0.00
Gas/Electric Utility	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
School Buildings	5,769,440.00	0.00	339,379.00	5,430,061.00	115,389.00
Sewer	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Water	3,258,077.00	0.00	677,180.00	2,580,897.00	0.00
Other Outside	506,204.00	1,936,100.00	36,364.00	2,405,940.00	19,059.00

<b>SUB - TOTAL Outside</b>	<b>\$9,533,721.00</b>	<b>\$1,936,100.00</b>	<b>\$1,052,923.00</b>	<b>\$10,416,898.00</b>	<b>\$134,448.00</b>
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<b>TOTAL Long Term Debt</b>	<b>\$38,912,039.00</b>	<b>\$6,002,666.00</b>	<b>\$3,168,021.00</b>	<b>\$41,746,684.00</b>	<b>\$1,348,073.00</b>
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*Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2012.*

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: \_\_\_\_\_

Date: \_\_\_\_\_

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

***Delivery By U.S. Mail***

Public Finance Section  
Division of Local Services  
PO Box 9569  
Boston MA 02114-9569

***Phone/Fax***

(617) 626-2399  
(617) 626-2382  
(617) 626-4110  
Fax (617) 626-3916

***FedEx, UPS, Other Delivery***

Public Finance Section  
Division of Local Services  
100 Cambridge St.  
Boston MA 02114

Short Term Debt	Outstanding July 1, 2011	+ Issued	- Retired	= Outstanding June 30, 2012	Interest Paid in FY2012
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings	0.00	0.00	0.00	0.00	0.00
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	800,000.00	0.00	800,000.00	0.00	8,376.67
Water				0.00	
Other BANs	1,950,000.00	0.00	1,950,000.00	0.00	32,231.53
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	

TOTAL Short Term Debt	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$40,608.20
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GRAND TOTAL All Debt	\$41,662,039.00	\$6,002,666.00	\$5,918,021.00	\$41,746,684.00	\$1,388,681.20
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Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2012
Sewer	05/04/98	11	772,650.00	772,650.00	0.00
Sewer	05/15/01	34	480,000.00	480,000.00	0.00
School Construction	02/24/04	11	13,927,191.00	13,927,191.00	0.00
Sewer	05/04/04	26	774,694.00	774,694.00	0.00
Library Construction	10/17/05	1	13,418,000.00	13,418,000.00	0.00
School Construction	10/17/05	7	3,000,000.00	3,000,000.00	0.00
School Construction	02/27/06	1	2,975,000.00	2,975,000.00	0.00
School Construction	11/05/07	7	610,000.00	610,000.00	0.00
School Construction	05/08/07	40	2,000,000.00	2,000,000.00	0.00
Surface Drains	05/05/08	23	500,000.00	500,000.00	0.00
Sewer Capital Needs	05/05/08	24	500,000.00	500,000.00	0.00
					\$0.00

SUB - TOTAL from additional sheet(s)	\$11,788,984.00
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TOTAL Authorized and Unissued Debt	\$11,788,984.00
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*Please Complete Additional Sections if Needed*

[illegible]

**BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL**

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Sewer Ref 96-30 4/29/99 WPT	193,226.00	0.00	29,876.00	163,350.00	10,601.00
Sewer Ref 10/26/04 WPT	163,493.00	0.00	11,303.00	152,190.00	7,818.00
High School 3/1/05	3,500,000.00	0.00	250,000.00	3,250,000.00	172,500.00
Glover School 3/1/05	700,000.00	0.00	50,000.00	650,000.00	34,500.00
Middle School 3/1/05	2,100,000.00	0.00	150,000.00	1,950,000.00	103,500.00
Tucker School 3/1/05	700,000.00	0.00	50,000.00	650,000.00	34,500.00
Sewer 1/15/06	172,000.00	0.00	12,000.00	160,000.00	7,108.00
Sewer 1/15/06	452,000.00	0.00	31,000.00	421,000.00	18,691.00
Surface Drain 1/15/06	375,000.00	0.00	25,000.00	350,000.00	15,513.00
Glover School 1/15/06	870,000.00	0.00	58,000.00	812,000.00	35,989.00
High School 1/15/06	2,924,000.00	0.00	194,000.00	2,730,000.00	120,961.00
Middle School 1/15/06	235,000.00	0.00	16,000.00	219,000.00	9,718.00
Tucker School 1/15/06	296,000.00	0.00	20,000.00	276,000.00	12,238.00
Collicott School 1/15/06	3,175,000.00	0.00	212,000.00	2,963,000.00	131,344.00
Fire Remodeling 1/15/06	64,000.00	0.00	5,000.00	59,000.00	2,633.00
Police Remodeling 1/15/06	27,000.00	0.00	3,000.00	24,000.00	1,099.00
Public Way 1/15/06	228,000.00	0.00	59,000.00	169,000.00	9,449.00
Fire Equip 1/15/06	395,000.00	0.00	44,000.00	351,000.00	16,075.00
Outdoor Rec Fac 1/15/06	52,000.00	0.00	6,000.00	46,000.00	2,118.00
Surface Drain 8/15/07	425,000.00	0.00	25,000.00	400,000.00	17,594.00
Surface Drain 8/15/07	425,000.00	0.00	25,000.00	400,000.00	17,594.00
Surface Drain 8/15/07	425,000.00	0.00	25,000.00	400,000.00	17,594.00
Department Equip 8/15/07	68,000.00	0.00	34,000.00	34,000.00	2,083.00
Fire Equipment 8/15/07	240,000.00	0.00	35,000.00	205,000.00	9,539.00
Library Plans 8/15/07	127,000.00	0.00	11,000.00	116,000.00	5,166.00
School Construct 1/15/09	3,191,000.00	0.00	178,000.00	3,013,000.00	121,106.00
Library Addition 1/15/09	7,431,000.00	0.00	449,000.00	6,982,000.00	276,596.00
Sewer 5/21/09 MWRA	165,000.00	0.00	55,000.00	110,000.00	0.00
Sewer 5/21/09 MWRA	259,600.00	0.00	51,920.00	207,680.00	0.00
Surface Drain 2/1/12	0.00	500,000.00	0.00	500,000.00	0.00
Surface Drain 2/1/12	0.00	500,000.00	0.00	500,000.00	0.00
Surface Drain 2/1/12	0.00	500,000.00	0.00	500,000.00	0.00
Surface Drain 2/1/12	0.00	500,000.00	0.00	500,000.00	0.00
Police Lock-Up Rehab 2/1/12	0.00	30,795.00	0.00	30,795.00	0.00
School Remodeling 2/1/12	0.00	120,000.00	0.00	120,000.00	0.00
Wind Turbines 2/1/12	0.00	1,350,000.00	0.00	1,350,000.00	0.00
Fire Truck 2/1/12	0.00	450,000.00	0.00	450,000.00	0.00
Cemetery Plow 2/1/12	0.00	34,300.00	0.00	34,300.00	0.00
Police Radio 2/1/12	0.00	81,471.00	0.00	81,471.00	0.00
TOTAL	29,378,319.00	4,066,566.00	2,115,099.00	31,329,786.00	1,213,627.00
				Must equal page 1 subtotal	

Public Finance Section  
(Revised July 2006)

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2011	+ New Debt Issued	- Retirements	= Outstanding June 30, 2012	Interest Paid in FY2012
Water 11/29/01 MWRA	135,436.00	0.00	135,436.00	0.00	0.00
Septic 11/15/02 WPT	33,203.00	0.00	3,363.00	29,840.00	1,593.00
Water 2/26/04 MWRA	406,308.00	0.00	135,436.00	270,872.00	0.00
Water Mains 5/19/05 MWRA	270,872.00	0.00	67,718.00	203,154.00	0.00
Water Mains 5/18/06 MWRA	338,590.00	0.00	67,718.00	270,872.00	0.00
Water Mains 5/17/07 MWRA	406,308.00	0.00	67,718.00	338,590.00	0.00
School Project SBA 12/13/07	5,769,440.00	0.00	339,379.00	5,430,061.00	115,389.00
Water Mains 12/4/08 MWRA	423,680.00	0.00	52,960.00	370,720.00	0.00
Medical Expenses 1/15/09	210,000.00	0.00	15,000.00	195,000.00	7,703.00
Medical Expenses 1/15/09	263,000.00	0.00	18,000.00	245,000.00	9,764.00
Water 5/21/09 MWRA	598,908.00	0.00	74,863.00	524,045.00	0.00
Water 11/16/09 MWRA	677,975.00	0.00	75,331.00	602,644.00	0.00
Medical Expenses 2/1/12	0.00	1,936,100.00	0.00	1,936,100.00	0.00
TOTAL	9,533,720.00	1,936,100.00	1,052,922.00	10,416,898.00	134,449.00
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2011	+ Issued	- Retired	= Outstanding June 30, 2012	Interest Paid in FY2012
Medical Payment Notes 2/11/11	1,600,000.00	0.00	1,600,000.00	0.00	29,517.78
Surface Drain Notes 2/11/11	800,000.00	0.00	800,000.00	0.00	8,376.67
Wind Turbine Notes 2/11/11	100,000.00	0.00	100,000.00	0.00	1,047.08
Wind Turbine Notes 6/10/11	250,000.00	0.00	250,000.00	0.00	1,666.67
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	2,750,000.00	0.00	2,750,000.00	0.00	40,608.20
				Must equal page 2 Total	



**TOWN OF MILTON**  
**INDIRECT COSTS ATTRIBUTED TO SCHOOL APPROPRIATIONS**  
**FISCAL YEARS 2012 and 2013**

<b>DEPARTMENT</b>	<b>ACTUAL FY2012</b>	<b>ESTIMATED FY2013</b>
Audit	\$5,000	\$5,000
Central Business Office	\$31,671	\$32,943
Retirement	\$783,919	\$807,437
Fire Department	\$5,144	\$5,221
Health Department	\$2,624	\$2,624
Library	\$783	\$986
Park Department	\$85,280	\$100,000
Public Works Department	\$136,393	\$237,800
Selectmen	\$11,168	\$11,950
Election & Registration	\$5,933	\$5,933
Annual Reports	\$1,719	\$1,900
Information Technology	\$9,938	\$10,435
General Insurance	\$156,852	\$180,380
Worker's Compensation	\$240,404	\$271,657
Town Counsel	\$20,209	\$21,220
Law Special Services	\$16,625	\$16,625
Warrant Committee	\$2,469	\$2,617
Town Office Building	\$0	\$0
Treasurer / Collector	\$63,797	\$66,271
Wire Department	\$0	\$0
Youth Department	\$0	\$0
Police Department	\$182,199	\$187,665
Group Insurance	\$4,725,086	\$4,616,016
Medicare Tax	\$294,171	\$302,996
Unemployment Compensation	\$58,513	\$58,208
School Choice Assessment	\$0	\$0
Building Commissioner	\$0	\$0
Town Clerk	\$0	\$0
Charter Schools Assessment	\$73,485	\$65,465
Cherry Sheet (Special Ed )	\$0	\$174
	<hr/> \$6,913,382	<hr/> \$7,011,523
Retired Teachers Health Insurance	\$1,287,455	\$1,151,458
Long Term Principal	\$1,517,379	\$1,518,077
Long Term Interest & BANs	\$891,745	\$891,982
Blue Hill Regional	\$799,513	\$790,275
Purchase of land and buildings	\$120,000	\$680,000
	<hr/> \$11,529,474	<hr/> \$12,043,315
	<hr/> <hr/>	<hr/> <hr/>

## REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2012

The following is the financial report of my office for the fiscal year ended June 30, 2012.

JAMES D. MCAULIFFE, TRASURER  
IN ACCOUNT WITH THE TOWN OF MILTON

### CURRENT ASSETS

A. Cash/Checks on hand	\$150.00
B. Non-Interest Bearing Operational Funds	\$194,580.13
C. Interest Bearing Operational Funds	\$5,375,780.43
D. Liquid Investments	\$16,115,485.64
E. Term Investments	\$4,013,248.80
F. Trust Funds	<u>\$4,131,779.68</u>
All cash and investments:	<u>\$29,831,024.68</u>

## CEMETERY BEQUEST FUND

Olive Adams Baker Fund . . . . .	500.00
Muriel H. Alexander . . . . .	750.00
Allen - Ditto Fund . . . . .	750.00
F. Proctor Ames . . . . .	710.00
Eleanor D. Anderson . . . . .	1,200.00
Norma L. Andrews . . . . .	2,500.00
Edward F. Baker Fund . . . . .	750.00
Bannin Family Fund . . . . .	500.00
R. Kingsley Barnes . . . . .	1,600.00
Elizabeth B. Bates . . . . .	1,200.00
Louise M. & Francis C. Bates Fund . . . . .	750.00
Ethel M. Beam Fund . . . . .	500.00
Viola Bearse Fund . . . . .	500.00
John A. Bergren . . . . .	1,350.00
Ida F. Bernie Fund . . . . .	750.00
Katherine A. Bird . . . . .	1,200.00
Jennie Bonigli . . . . .	2,500.00
J. Lawrence & Ann L. Bough . . . . .	1,200.00
Mary A. Bowie . . . . .	750.00
Margaret L. Boyd Fund . . . . .	1,000.00
Ida F. Boyden Fund . . . . .	500.00
George A. Briggs Fund . . . . .	1,000.00
Aileen A. Burke Fund . . . . .	750.00
Jean Barnes Butts Fund . . . . .	1,000.00
Rita Cameron Fund . . . . .	500.00
Estate of Mary F. Campbell . . . . .	750.00
Elizabeth S. Cannon Fund . . . . .	500.00
Eleanor L. Carey . . . . .	2,500.00
Margaret S. Carlson Fund . . . . .	500.00
Howard T. Chandler . . . . .	2,500.00
Evelyn G. Chalmers Fund . . . . .	1,000.00
Theresa Ciampa . . . . .	2,500.00
Gertrude E. Clapp Fund . . . . .	750.00
Alice B. Clark . . . . .	750.00
Lorraine C. Coakley . . . . .	3,100.00
Margaret T. Concannon . . . . .	750.00
Joseph H. Cordela . . . . .	1,200.00
Helen Costello Fund . . . . .	750.00
Anna E. Coughlin Fund . . . . .	750.00
Doris V. Coutts Fund . . . . .	750.00

Marjorie A. Crowley . . . . .	750.00
Irene B. Cummings Fund . . . . .	750.00
Ann I. McCarthy Dederding . . . . .	2,200.00
Frances G. DeSalvo . . . . .	1,200.00
Helen Z. DeVoe Fund . . . . .	500.00
Genevieve S. Dickey Fund . . . . .	1,000.00
John S. Dolan . . . . .	750.00
Melvin E. Dolan . . . . .	1,000.00
Edward T. Donohue . . . . .	600.00
Timothy J. Donohue . . . . .	2,500.00
James V. Dooley . . . . .	2,500.00
Arthur J. & Susan C. Doyle Fund . . . . .	1,100.00
Catherine Driscoll . . . . .	1,200.00
Irma H. Drohan . . . . .	1,800.00
George F. Duffy Fund . . . . .	1,000.00
Jacques B. Dunn . . . . .	1,200.00
Charles P. Edwards Fund . . . . .	500.00
Florence M. Everett . . . . .	750.00
Christine M. Farrell . . . . .	2,500.00
Emory H. Farrington . . . . .	750.00
Dorothy M. Ferris . . . . .	750.00
Lillian M. Collins Fife Fund . . . . .	2,000.00
Jean Fink . . . . .	1,000.00
Ruth A. Fitzgerald . . . . .	1,200.00
Frank C. Flaherty . . . . .	750.00
Mary K. Fleming . . . . .	750.00
Dorothy Johnson Flett . . . . .	1,200.00
James & Dorothy Flett . . . . .	2,500.00
Eugene J. Flynn . . . . .	2,500.00
Mary M. Flynn Fund . . . . .	500.00
Margaret E. Fontaine Fund . . . . .	750.00
Mary E. Fontaine Fund . . . . .	600.00
Ellen Mary French . . . . .	750.00
Jeremiah F. Galvin . . . . .	1,200.00
George F. Geden . . . . .	1,200.00
Pierino Gherardi . . . . .	750.00
Michael K. Gillis Fund . . . . .	500.00
Col. Walter A. & Alice B. Guild Fund . . . . .	500.00
Julie Golden . . . . .	1,800.00
John J. Hackett, Jr. Fund . . . . .	750.00
Generosa C. Hagan Fund . . . . .	500.00
Ann Hall . . . . .	2,500.00

Gladys J. Hanley . . . . .	750.00
Hannon-Hannon Fund. . . . .	500.00
Estelle Hanson Trust . . . . .	750.00
Eileen M. Hardy . . . . .	750.00
Joseph A. Hartigan . . . . .	1,200.00
Olivia Peters Henry Fund. . . . .	1,350.00
Herrick Fund . . . . .	8,050.00
Frank J. Heustis Fund . . . . .	500.00
Edith P. Higgins . . . . .	1,000.00
Mary C. Houghton . . . . .	2,500.00
John L. Johnson Fund . . . . .	500.00
Dorothy C. Keefer Fund . . . . .	500.00
Therese Plakias Kelakos Fund . . . . .	750.00
Stephen J. Kelleher . . . . .	1,000.00
Albert J. Kelley Fund . . . . .	750.00
Katherine A. Kelley Fund . . . . .	1,000.00
Mildred F. Kelly . . . . .	1,000.00
William J. Kelly . . . . .	1,000.00
John F. Kerrigan Fund . . . . .	1,000.00
Bertha L. Konet Fund . . . . .	500.00
Fortunata LaPorta. . . . .	3,037.07
Anna E. Lauzonis. . . . .	2,500.00
Jane V. Lehan . . . . .	750.00
John P. Linehan . . . . .	2,500.00
Jeanne H. Lockhart . . . . .	750.00
Earl F. Loud . . . . .	1,200.00
Anna K. Loughlin Fund. . . . .	1,000.00
Norman Ludlow . . . . .	2,500.00
Elizabeth R. Lynch. . . . .	1,800.00
John Lynch . . . . .	750.00
Lewis & Vera Lyons. . . . .	1,200.00
Ewen MacSwain Fund . . . . .	500.00
Janice O'Leary MacLeod. . . . .	1,200.00
John N. MacLeod. . . . .	1,200.00
Thomas W. Magner . . . . .	1,000.00
Kathleen Maguire Fund . . . . .	500.00
Charles A. Mahoney . . . . .	1,800.00
James J. Maloney Fund. . . . .	500.00
Lillian R. Manning. . . . .	2,500.00
S. Frances Marden Fund . . . . .	1,000.00
Alice M. Marr Fund . . . . .	500.00
Helen E. & Chester A. Martin . . . . .	600.00

Helen E. & Chester A. Martin . . . . .	1,000.00
Annie K. Maynard Fund . . . . .	500.00
Lillian I. MacLean . . . . .	1,200.00
Josephine M. McAteer Fund. . . . .	500.00
Robert D. McAuliffe Fund . . . . .	500.00
Alice I. McGarry . . . . .	1,200.00
Paul T. McCarthy Fund . . . . .	750.00
George P. McCrevan Fund . . . . .	750.00
Francis P. McDermott . . . . .	2,500.00
Margaret McDermott . . . . .	500.00
Paul F. McDermott. . . . .	2,500.00
Mary Louise McGrath Fund . . . . .	500.00
Helen D. McHardy Fund. . . . .	500.00
Kathleen C. McKeon . . . . .	1,200.00
Marcelle M. McKeon. . . . .	1,200.00
Alice C. McNaughton . . . . .	2,500.00
Margaret P. Milano . . . . .	750.00
Andrea F. Milton . . . . .	1,200.00
Helen Morrissey Fund. . . . .	750.00
Rita E. Mulhern Fund . . . . .	750.00
Timothy J. Murphy Fund . . . . .	750.00
Clorindo J. Nazzaro . . . . .	1,800.00
Arthur J. Nighan . . . . .	750.00
Frederick J. Ochs Fund . . . . .	750.00
Anna E. O'Connell. . . . .	1,150.00
Daniel J. O'Leary Fund. . . . .	750.00
Margaret C. Osgood. . . . .	1,200.00
Daniel F. O'Sullivan . . . . .	750.00
Jennie E. Palmieri . . . . .	2,500.00
Katherine Pappas Fund . . . . .	750.00
Randolph W. Parker . . . . .	2,500.00
Mary L. Peabody Fund . . . . .	1,746.54
Beatrice Pellacchia. . . . .	1,200.00
R. Forbes Perkins. . . . .	1,200.00
Jane Petitto . . . . .	750.00
Charles T. Pierce Fund . . . . .	1,855.83
William Pilgrim Trustee Fund. . . . .	750.00
F. A. Pineau - B. M. Pineau Fund . . . . .	750.00
Carol J. Power . . . . .	1,200.00
Marjorie C. Pratt Fund . . . . .	500.00
Clarence H. Prentice Fund . . . . .	500.00
Quinlan-Murray Fund . . . . .	500.00

Maria F. Racioppi . . . . .	1,000.00
Jason Reed Fund . . . . .	2,626.67
Major John E. Regan Fund . . . . .	750.00
John A. Reilly Fund . . . . .	500.00
Gertrude S. Retnauer . . . . .	1,100.00
Lee E. Retsis Fund . . . . .	750.00
Hester E. Robinson . . . . .	3,100.00
Wingate Rollins . . . . .	2,500.00
Douglas E. Rollings Fund . . . . .	750.00
Robert E. Sageman . . . . .	750.00
Helena Schayer Fund . . . . .	1,000.00
Ethel M. Sisson . . . . .	1,000.00
Mabel Hunt Slater Fund . . . . .	1,000.00
Anne L. Smith . . . . .	1,200.00
Arthur A. Smith . . . . .	750.00
Frank A. Smith . . . . .	1,200.00
Letitia D. Stevenson Fund . . . . .	800.00
Herbert G. Stokinger Fund . . . . .	500.00
Jean A. Sullivan . . . . .	900.00
Barbara Swart . . . . .	2,500.00
Marguerite G. Tays Fund . . . . .	750.00
Robert Thomas . . . . .	1,000.00
Alexander Thompson Fund . . . . .	500.00
Anne L. Thompson . . . . .	2,500.00
E. G. Tucker Fund . . . . .	1,168.48
Catherine F. Verrochi . . . . .	750.00
Sara G. Vose Fund . . . . .	1,170.53
Florence L. Wall Fund . . . . .	500.00
Gerald L. Walsh . . . . .	2,500.00
Eloise H. Watson Fund . . . . .	500.00
Kathryn A. Welch Fund . . . . .	500.00
Robert B. Welts . . . . .	1,000.00
Marjorie M. Whearty Fund . . . . .	750.00
Wheeler-Dexter Fund . . . . .	500.00
Mary D. White Fund . . . . .	500.00
Bertha E. Wood . . . . .	1,200.00
Sub Total	\$218,515.12
Interest	17,716.58
TOTAL	\$236,231.70

**TOWN OF MILTON TRUST FUNDS**

<b>TRUST FUNDS</b>	<b>MARKET VALUE BEGINNING BALANCE</b>	<b>DEPOSITS</b>	<b>WITHDRAWALS</b>	<b>MARKET VALUE</b>
E.T.L. Reed Park	\$ 4,609.35			\$ 4,821.84
F. Laporta Cemetery	\$ 40.23			\$ 42.08
Tuell-Hallowell	\$ 597.83		\$ 400.00	\$ 209.71
Public Sch. Fund	\$ 219.21			\$ 229.31
E.P. Edwards Scholarship	\$ 11,018.50		\$ 500.00	\$ 11,006.85
Gov. Stoughton`	\$ 423,404.29	\$ 1,000.00		\$ 443,961.59
Stabilization	\$2,287,045.24	\$107,002.00		\$ 2,504,329.97
S.M. Gibbons	\$ 5,966.94		\$ 600.00	\$ 5,618.51
M.L. Peabody	\$ 7,059.40		\$ 500.00	\$ 6,860.51
EF. & ME. Kane Fund	\$ 1,739.04		\$ 200.00	\$ 1,611.38
Baron Hugo Library	\$ 9,135.92			\$ 9,557.05
Town Scholarship	\$ 4,934.04			\$ 5,161.50
Levine Schol. Fund	\$ 9,064.41		\$ 300.00	\$ 9,170.51
Oakland-Hall Fund	\$ 108.44			\$ 113.43
Gazebo Fund	\$ 14,257.24			\$ 14,914.45
Cap. Stab. Account	\$ 242,804.93	\$158,928.00		\$ 420,251.37
Rabbi Korff Scholarship	\$ 9,712.15		\$ 500.00	\$ 9,640.28
Copeland Family Foundation	\$ 100,000.00		\$ 500.00	\$ 104,252.50
<b>TOTAL</b>	<b>\$3,131,717.16</b>	<b>\$266,930.00</b>	<b>\$ 3,500.00</b>	<b>\$ 3,551,752.84</b>



**TRUST FUNDS**  
**CEMETERY PERPETUAL CARE FUND**

	<b>2011</b>	<b>Withdrawals</b>	<b>Deposits</b>	<b>2012</b>
C.P.C. Cert. of Deposit	\$ 103,037.22			\$ 103,037.22
C.P.C. Abbey Capital II	\$1,512,384.00	\$ 83,985.29		\$1,596,369.29
C.P.C. Abbey Capital	\$1,117,792.26	\$ 64,560.93		\$1,182,353.19
Cemetery Bequest Fund	\$ 233,040.19	\$ 3,191.51		\$ 236,231.70
Totals	\$2,966,253.67	\$ 151,737.73		\$3,117,991.40

**LIBRARY**

	<b>2011</b>	<b>Withdrawals</b>	<b>Deposits</b>	<b>2012</b>
Oakland Hall Library Fund	\$ 51,157.99		\$301.21	\$ 51,459.20
Kidder Library Fund	\$117,779.73		\$193.71	\$117,973.44
Library Trust Funds	\$482,511.39		\$393.45	\$482,904.84
Totals	\$651,449.11		\$888.37	\$652,337.48

**SCHOOL SCHOLARSHIP FUNDS**

	<b>2011</b>	<b>Deposits</b>	<b>Withdrawals</b>	<b>2012</b>
School Scholarship Fund	\$285,460.10	\$19,767.96	\$22,675.00	\$282,553.06

<b>LONG TERM DEBT INSIDE DEBT LIMIT</b>	<b>OUTSTANDING JULY 1, 2011</b>	<b>+NEW DEBT ISSUED</b>	<b>-RETIREMENTS =OUTSTANDING JUNE 30, 2012</b>	<b>INTEREST PAID IN FY12</b>
Buildings	7,522,000	30,795	457,000	280,328
Department Equip.	703,000	565,771	113,000	27,696
School Buildings	17,691,000	120,000	1,178,180	776,356
School – All Other	0	0	0	0
Sewer	3,055,318	2,000,000	291,098	112,512
Solid Waste	0	0	0	0
Other Inside	407,000		1,250,000	1,691,000
<b>SUB TOTAL</b>	<b>29,378,318</b>	<b>4,066,566</b>	<b>2,115,098</b>	<b>1,213,625</b>
<b>LONG TERM DEBT OUTSIDE DEBT LIMIT</b>	<b>OUTSTANDING JULY 1, 2011</b>	<b>+NEW DEBT ISSUED</b>	<b>-RETIREMENT =OUTSTANDING JUNE 30, 2012</b>	<b>INTEREST PAID IN FY12</b>
Airport	0	0	0	0
Gas/Electric Utility	0	0	0	0
Hospital	0	0	0	0
School Buildings	5,769,440	0	339,379	115,389
Sewer	0	0	0	0
Solid Waste	0	0	0	0
Water	3,258,077	0	677,180	0
Other Outside	506,204	1,936,100	36,364	19,059
<b>SUB TOTAL</b>	<b>9,533,721</b>	<b>1,936,100</b>	<b>1,052,923</b>	<b>134,448</b>
<b>TOTAL LONG TERM DEBT</b>	<b>38,912,039</b>	<b>6,002,666</b>	<b>3,168,021</b>	<b>1,348,073</b>

<b>Long Term Debt Outside the Debt Limit Report by Issuance</b>	<b>Outstanding July 1, 2011</b>	<b>+ New Debt Issued</b>	<b>- Retirements</b>	<b>= Outstanding June 30, 2012</b>	<b>Interest Paid in FY2012</b>
Water 11/29/01 MWRA	135,436.00	0.00	135,436.00	0.00	0.00
Septic 11/15/02 WPT	33,203.00	0.00	3,363.00	29,840.00	1,593.00
Water 2/26/04 MWRA	406,308.00	0.00	135,436.00	270,872.00	0.00
Water Mains 5/19/05 MWRA	270,872.00	0.00	67,718.00	203,154.00	0.00
Water Mains 5/18/06 MWRA	338,590.00	0.00	67,718.00	270,872.00	0.00
Water Mains 5/17/07 MWRA	406,308.00	0.00	67,718.00	338,590.00	0.00
School Project SBA 12/13/07	5,769,440.00	0.00	339,379.00	5,430,061.00	115,389.00
Water Mains 12/4/08 MWRA	423,680.00	0.00	52,960.00	370,720.00	0.00
Medical Expenses 1/15/09	210,000.00	0.00	15,000.00	195,000.00	7,703.00
Medical Expenses 1/15/09	263,000.00	0.00	18,000.00	245,000.00	9,764.00
Water 5/21/09 MWRA	598,908.00	0.00	74,863.00	524,045.00	0.00
Water 11/16/09 MWRA	677,975.00	0.00	75,331.00	602,644.00	0.00
Medical Expenses 2/1/12	0.00	1,936,100.00	0.00	1,936,100.00	0.00
<b>TOTAL</b>	<b>9,533,720.00</b>	<b>1,936,100.00</b>	<b>1,052,922.00</b>	<b>10,416,898.00</b>	<b>134,449.00</b>

Short Term Debt Report by Issuance	Outstanding July 1, 2011	+ Issued	- Retired	= Outstanding June 30, 2012	Interest Paid in FY2012
Medical Payment Notes 2/11/11	1,600,000.00	0.00	1,600,000.00	0.00	29,517.78
Surface Drain Notes 2/11/11	800,000.00	0.00	800,000.00	0.00	8,376.67
Wind Turbine Notes 2/11/11	100,000.00	0.00	100,000.00	0.00	1,047.08
Wind Turbine Notes 6/10/11	250,000.00	0.00	250,000.00	0.00	1,666.67
TOTAL	2,750,000.00	0.00	2,750,000.00	0.00	40,608.20

# REPORT OF THE TOWN COLLECTOR

TOWN OF MILTON COLLECTOR'S REPORT GENERAL FUND - TAXES FISCAL YEAR 2012									
	BALANCE 7/1/2011	COMMITTED	COLLECTED	REFUNDED	ABATED	TAX TITLE	DEFERRALS	LIENS ADDED TO TAXES	BALANCE 6/30/2012
<b><u>FISCAL YEAR 2007 TAXES</u></b>									
REAL ESTATE TAXES	-	-	-	-	-	-	-	-	-
PERSONAL PROPERTY TAXES	2,003.14	-	156.51	4,110.00	4,110.00	-	-	-	1,846.63
MOTOR VEHICLE EXCISE TAXES	-	-	-	-	-	-	-	-	-
BOAT EXCISE TAXES	299.00	-	-	-	-	-	-	-	299.00
TOTAL	2,302.14	-	156.51	4,110.00	4,110.00	-	-	-	2,145.63
<b><u>FISCAL YEAR 2008 TAXES</u></b>									
REAL ESTATE TAXES	7,096.77	-	-	-	-	-	-	-	7,096.77
PERSONAL PROPERTY TAXES	3,093.06	-	129.45	7,209.00	7,209.00	-	-	-	2,963.61
MOTOR VEHICLE EXCISE TAXES	27,049.78	-	2,449.91	42.19	24,642.06	-	-	-	-
BOAT EXCISE TAXES	753.00	-	-	-	-	-	-	-	753.00
TOTAL	37,992.61	-	2,579.36	7,251.19	31,851.06	-	-	-	10,813.38
<b><u>FISCAL YEAR 2009 TAXES</u></b>									
REAL ESTATE TAXES	5,051.90	-	1,740.12	-	-	-	-	-	3,311.78
PERSONAL PROPERTY TAXES	1,565.79	-	1.08	-	-	-	-	-	1,564.71
MOTOR VEHICLE EXCISE TAXES	32,078.61	-	12,626.00	1,852.07	1,902.59	-	-	-	19,402.09
BOAT EXCISE TAXES	282.00	-	-	-	-	-	-	-	282.00
TOTAL	38,978.30	-	14,367.20	1,852.07	1,902.59	-	-	-	24,560.58
<b><u>FISCAL YEAR 2010 TAXES</u></b>									
REAL ESTATE TAXES	127,391.11	-	97,171.77	6,457.18	-	(31,648.88)	-	-	5,027.64
PERSONAL PROPERTY TAXES	3,207.88	-	159.28	18.11	-	-	-	-	3,066.71
MOTOR VEHICLE EXCISE TAXES	66,158.38	-	35,047.20	2,387.50	3,875.21	-	-	-	29,623.47
BOAT EXCISE TAXES	756.00	-	-	-	-	-	-	-	756.00
TOTAL	197,513.37	-	132,378.25	8,862.79	3,875.21	(31,648.88)	-	-	38,473.82
<b><u>FISCAL YEAR 2011 TAXES</u></b>									
REAL ESTATE TAXES	1,417,850.23	-	993,041.13	22,645.46	3,765.72	(369,721.96)	-	-	73,966.88
PERSONAL PROPERTY TAXES	6,335.27	-	1,348.75	650.43	-	-	-	-	5,636.95
MOTOR VEHICLE EXCISE TAXES	426,752.46	156,559.34	513,571.26	26,613.19	25,554.44	-	-	-	70,799.29
BOAT EXCISE TAXES	2,522.00	-	1,287.00	38.00	231.00	-	-	-	1,042.00
TOTAL	1,853,459.96	156,559.34	1,509,248.14	49,947.08	29,551.16	(369,721.96)	-	-	151,445.12

TOWN OF MILTON  
COLLECTOR'S REPORT  
GENERAL FUND - TAXES  
FISCAL YEAR 2012

BALANCE 7/1/2011	COMMITTED	COLLECTED	REFUNDED	ABATED	TAX TITLE	DEFERRALS	LIENS ADDED TO TAXES	BALANCE 6/30/2012
<b>FISCAL YEAR 2012 TAXES</b>								
-	61,944,504.53	60,393,132.27	192,895.60	195,632.27	-	(31,260.25)	-	1,517,375.34
-	1,590,538.90	1,583,722.98	-	444.18	-	-	-	6,371.74
-	2,765,103.65	2,336,883.57	18,749.50	41,304.30	-	-	-	405,665.28
-	4,645.00	1,559.00	-	53.00	-	-	-	3,033.00
-	66,304,792.08	64,315,297.82	211,645.10	237,433.75	-	(31,260.25)	-	1,932,445.36

**FISCAL YEAR 2013 TAXES**

-	-	83,154.93	-	-	-	-	-	(83,154.93)
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	83,154.93	-	-	-	-	-	(83,154.93)

**TAX LIENS AND DEFERRED TAXES RECEIVABLE**

TAX LIENS RECEIVABLE	1,430,067.13	-	334,112.93	-	-	468,250.88	-	1,564,205.08
DEFERRED PROPERTY TAX RECEIVA	140,166.10	-	55,086.62	-	-	-	31,260.25	116,339.73
	1,570,233.23	-	389,199.55	-	-	468,250.88	31,260.25	1,680,544.81

**TOTALS - TAXES (GENERAL FUND)**

3,700,479.61	66,461,351.42	66,446,381.76	283,668.23	308,723.77	66,880.04	-	-	3,757,273.77
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TOWN OF MILTON  
COLLECTOR'S REPORT  
POLICE DETAIL FUND  
FISCAL YEAR 2012

BALANCE 7/1/2011	COMMITTED	COLLECTED	REFUNDED	ABATED	TAX TITLE	DEFERRALS	LIENS ADDED TO TAXES	BALANCE 6/30/2012
68,091.77	753,414.16	688,031.90	-	352.00	-	-	-	133,122.03

**POLICE DETAIL:  
FEES**



# **SCHOOL REPORTS**



**MILTON PUBLIC SCHOOLS  
REPORT OF THE SCHOOL COMMITTEE  
AND  
THE SUPERINTENDENT OF SCHOOLS  
2011-2012**

**The Students and the Schools**

The school year began under the leadership of Superintendent Mary Gormley, Assistant Superintendent John Phelan and Assistant Superintendent for Business Matthew Gillis.

Our district includes four elementary schools, one middle school and one high school. We also include two pre-K classrooms as well as the Milton Community Schools which runs before and after school programs. Our district offers Adult Education courses throughout the year as well as private music instruction for students, school vacation camps, a thriving Saturday Program, Summer Enrichment opportunities and weekly summer camps.

As of June, 2012, Milton's total enrollment was 3,886 students in our public schools, a figure that decreased from the previous June, based on the Massachusetts Department of Elementary and Secondary Education. Although the district enrollment decreased as a whole, the Collicot and Tucker elementary schools, along with the Pierce Middle School, saw enrollment gains.

During the 2011-12 year, as in the past, the Milton Public School students performed at very high levels of achievement. Our high school students are consistently accepted at highly competitive colleges and universities at a rate that is significantly higher than most other school districts, our middle school students continue to thrive under the "team" model, which breaks the large number of 6th, 7th and 8th graders at each level down into smaller teams which give students a more personalized experience. In addition, our elementary school students continue to thrive in both French Immersion and English/FLES classrooms.

In the past year, we reinforced our district's core values which are: High Academic Achievement for All Students, Excellence in the Classroom, Collaborative Relationships and Communication, Respect for Human Differences, Risk Taking, and Innovation for Education.

One of the more challenging tasks for the 2011-12 school year was the hiring of 31 new teachers and four administrators. The school system benefitted from a competitive pool of applicants and many search teams produced an excellent class of new staff.



This past school year, we realized excellent results on Milton High School's Advanced Placement Program results. The goal of increasing the percentage of qualifying scores on the AP exams was not only achieved, but exceeded. During the 2011-2012 school year, the number of tests takers increased by 22 students and the number of tests increased by 22. But perhaps the best news is that the percentage of students earning 3's, 4's and 5's increased twelve percentage points — from 54% to 66%!

The MCAS tests taken by students in the spring of 2012 earned our district a notable honor. Each of our six schools earned a Level 1 designation from the state, which resulted in the entire district being named a Level 1 district. This distinction is earned by fewer than 25% of districts in the commonwealth. In addition, two of Milton's elementary schools, the Collicot and Glover Elementary Schools, were named as Commendation Schools by the DESE for high student growth. Collicot was commended for High Progress and Narrowing Proficiency Gaps; while Glover was commended for High Progress.

Also, during the 2011-2012 year, we undertook the project of posting all our curriculum materials online. The curriculum is organized by school level and by subject, so parents/guardians can easily access the curriculum for their child, not only for each grade, but also for each subject.

Curriculum materials can be found at: [www.miltonps.org/admin-curriculum.php](http://www.miltonps.org/admin-curriculum.php)

This was the first year we hosted Rachel's Challenge, a national program named for the first victim of the Columbine High School shootings. In October, representatives from this organization came to the Milton Public Schools and worked with our student leaders to deliver a highly regarded anti-violence and anti-bullying message.

### **Collicot Elementary School:**

The Collicot School, under the new leadership of Principal Janet Sheehan, had a total of 633 students enrolled in PreK-5 during the 2011-2012 school year. The Collicot School has been recognized by the Department of Elementary and Secondary Education in past years for student achievement in the MCAS (Massachusetts Comprehensive Assessment System). For the Spring 2012 MCAS, the Collicot was awarded Commendation School status in recognition of High Progress and Narrowing Proficiency Gaps among students.

The School Improvement Plan developed by the Collicot School Site Council reflected district core values and goals focusing on topics that included curriculum, assessment, engaging all learners, technology, diversity awareness, and new anti-bullying regulations. Faculty members worked hard to meet the

goals of the School Improvement Plan and participated in numerous professional development activities to improve curriculum and instruction. Activities focused on the new Massachusetts Curriculum Frameworks and Common Core Standards, differentiated instruction, anti-bullying legislation, MCAS analysis, supporting English Language Learners, and Study Island implementation. The district provided additional opportunities for professional growth through workshop offerings in the content areas and technology, which were often led by district teacher leaders.

Strong partnerships with our Parent Teacher Organization (PTO) and Milton Foundation for Education (MFE) also supported efforts to meet school and district goals. The PTO equipped second grade classrooms with SMART Board technology and increased fundraising efforts in the spring to provide additional grade 3 and grade 4 SMART Boards for the next school year. Cultural and enrichment events provided by the PTO enhanced the curriculum throughout the school year. The “One Book, One School” event continued to be a great success in involving the entire school community in appreciating literacy and diversity. Additional enrichment programs included a Flamenco Dance Project presentation to coincide with Hispanic Heritage Month, author visits, a New England Percussion Ensemble performance, and a presentation of Asian folk tales and myths. The PTO continued to award classroom grants that were utilized by teachers for special projects. Parents continued efforts to support learning through the before school Math League and the annual Science Fair. The Safe Routes to School Program continued this year with a new “Walk Across America” initiative.

The MFE and PTO partnered to provide Outdoor Classroom activities for students to explore our own Nature Trail with naturalists from Mass Audubon. MFE funds supported the integration of technology in grades 3-5 classrooms by funding highly motivating document cameras to enhance science and other content area learning experiences. The MFE awarded individual classroom and grade level grants to support learning, and we were very fortunate to receive a grant in the amount of \$15,000 from the MFE to support classroom libraries for the next school year.

Additional partnerships included the Diversity Committee and PTO working together to plan events to welcome new families to the school community. The Meet the Artists program expanded to include third graders this year, and students appreciated art history through literature and projects that focused on the “Art of the Americas” theme. It is our parent volunteers who made this program and so many programs such a great success!

The year ended with a celebration of our fifth graders’ transition to Pierce Middle School and the acceptance of their lovely gift of six podiums—one for

each grade level to utilize for classroom presentations and public speaking activities. We also celebrated the accomplishments of many students in grades 3-5 who were recognized for their performance in the Study Island enrichment program and in national competitions such as Continental Math and WordMasters. Additionally, students received awards for academic achievement, citizenship, leadership, and school spirit. It was another successful year for our students thanks to the tremendous support of our parents and community at large!

### **Cunningham Elementary School:**

The Cunningham Elementary School, under the leadership of Dr. Karen Spaulding, had 459 students during the 2011-12 school year. Cunningham leadership, faculty, staff, families and students remain committed to high expectations for student learning in an environment that is nurturing and supportive.

In ELA, the Cunningham has teachers that implement Open Court, Reader's Workshop, Reads Naturally and Lucy Calkin's writing curriculum. There was a move to embed technology in ELA mainly because of the success the Math Curriculum has seen. Conversation around refining assessments and building consistency around ELA instruction also took place in staff meetings. Journal writing was embraced for the first time at each grade level. Students were given numerous opportunities to write about their thinking or of free writes. Many of the entries were selected and put through the writing process.

Everyday Math was the curriculum used at each grade level. Teachers appreciated the consistency of a common curriculum and common end of unit assessments.

Cunningham MCAS data: Kindergarten classrooms participated in a pilot assessment program as part of the NAEYC accreditation for the Full Day Kindergarten grant. The classes went to Trailside Museum for the field trip. Kindergarten also had an annual Reading Day where members of the community came to visit in read in the classrooms.

On Fridays in first grade they had a "Mystery Reader." A surprise relative of the student(s) came into the class to read. The first grades also benefitted from visits from two scientists, a marine/environmental biologist, and a yoga instructor. They enjoyed field trips to Cunningham Park and Franklin Park Zoo.

In second grade, students had a field trip to the Big Apple Circus and had a field day at Cunningham Park. The English second grades went to International Night, which was hosted by the Diversity Committee.

The third grade students went on a trip to Plimoth Plantation. The classrooms held a Halloween/Winter themed station where parents were invited. In June, the students participated in Field Day and Community Read.

In grade four, students held a Winter Poetry Reading. They also went on a field trip to Franklin Park Zoo. Students completed projects that focused on endangered species. These projects were shared at the “Endangered Animal Research Reports and Projects.” Parents also were able to witness students making oral presentations on famous people. Many students dressed up as their person and presented a report. Grade 4 also held the “Celebrating Our Differences Program.”

The fifth grade participated in a school-wide pajama drive. As a result, they won a visit from the Boston Bruins. They also went to UMass/Boston for a Boston Harbor Science Cruise. The students toured the State House and went to Pierce for a play.

The FLES program purchased new textbooks for third/fourth grade. The textbook curriculum directly aligns with national learning standards for foreign language.

Two Cunningham students were selected as winners of the fifth annual Curiosity Challenge sponsored by The Cambridge Science Festival. These students were chosen from more than 1500 entries. The challenge is open to students between the ages of 5 and 14, who submit artwork or a piece of writing that shows their curiosity and how it prompted them to explore their world. These students were given an award at Walker Memorial Building at MIT and their work was published in a book designed by the Cambridge Science Festival.

Finally, Cunningham Elementary School made adequate yearly progress in the aggregate and all subgroups for both English Language Arts and Mathematics. This progress earned Cunningham a “Level 1” status.

### **Glover Elementary School:**

Under the leadership of Principal Stephanie Nephew, Glover Elementary School’s 529 students in grades K through 5 had another remarkable year.

Glover Elementary School Under the state’s new guidelines for MCAS, Glover was recognized as a Level 1 school, the highest designation attainable. In addition, Glover was named a Commendation School, for High Progress and Narrowing Proficiency Gaps.

Glover has maintained a partnership with UMass/ Boston, instructing fifth-grade students on local watershed issues. Glover students participated in

engaging Science Museum and Aquarium programs during in-school projects. Parent/guardian involvement continues to support and enhance the curriculum and instructional experiences at Glover. Meet the Artist and Junior Achievement's JA in a Day programs provided opportunities for parents/guardians to volunteer in rich learning experiences for our children. All kindergarten through second-grade classrooms were involved in Meet the Artists, and all students in grades three through five participated in the one day Junior Achievement experience where parent/guardian volunteers shared hands-on activities to introduce business and economy. Parents/guardians continue to support early literacy by volunteering to be mystery readers. Finally, Glover parents/guardians continued the tradition of Family Literacy Night, as well as Math Curriculum night.

Continuing their strong tradition of community service, Glover students participated in Soccer Uniform drives, collected clothing for Cradles to Crayons and helped with a town wide effort to collect food for the Milton Food Pantry. The school also initiated an exciting genealogy project, with students helping to create a large map inside the school. Each students identified countries where they could trace their ancestry and were able to mark those countries on the map.

During the 2011-12 school year, with the help of the PTO and the MFE, Glover school became fully equipped with Smartboards. Teachers continue to explore engaging activities and lessons to meet the needs of all our learners. More than 50 students participated in the fourth annual Glover musical productions of "Gotta Be Jazz" with the grades 3-5 and "Go Fish" with grades 1-3.

### **Tucker Elementary School**

Tucker School concluded the 2011-2012 school year with 374 students under the leadership of Principal Marcia Uretsky. The year began with our annual Back-to-School Pot Luck and Dance in the playground which brings all the families together to kick off the school year.

Tucker Elementary School had several accomplishments this year. The Tucker School continued to move forward with strong student growth and was designated by the state as a Level 1 school as a result of the Spring 2012 MCAS.

The Tucker School was awarded a Commendation Grant for being a Title I school with high student growth. The grant awarded the school with \$60,000 which provided professional development collaboration between Tucker and the JFK School in Randolph. The goal of the collaboration was to share best practices through site visits, learning walks, and collaborative lesson planning.

The grant also allowed Tucker to purchase 30 iPads for student use and document cameras for each grade level. Tucker is now 100% SmartBoard accessible in every classroom. The school is aggressively finding strategies to use technology in daily lessons and to close the achievement gap.

Several programs to support students were continued to support students including Title One Morning Math Program and Tile I small group targeted instruction. Tucker also offered enrichment opportunities for students. After-school enrichment clubs offered students the opportunity to participate in paper maché, illustration, drama, basketball clinics, and double-dutch jump rope. Gary Good offered small group instrumental lessons at Tucker which allowed access to more Tucker students. Our first team competed in the Boston Beantown Jumpers in the spring. With the support of the Tucker PTO, the Continental Math Enrichment League was held on Fridays for grades three and four. We offered two before school Book Clubs.

Tucker students were involved in community service projects this year. All fifth graders participated in community service projects ranging from helping in the Kindergarten classrooms, offering art classes, helping in the cafeteria, book drives, and numerous fundraising projects such as bake sales and Celtics Pride Day. Money from these events supported Birthday Wishes, a group that provides birthday parties to children living in shelters, to the Jimmy Fund.

In WordMasters Competition, Tucker students earned three medals, nine certificates and one perfect score. In Continental Math League exams, students earned three awards and eleven certificates: three first place, four second place, and four third place.

Tucker's Diversity Night was renamed Unity Night to reflect how this evening celebrates and unifies the school community. This celebration was moved to the High School auditorium and featured student music and dance performances from cultures around the world. Tucker third- through fifth-graders work with OrigiNations Dance Company. Tucker parents Eugenie Knight and Starleen Baylon choreographed dances for Kindergarten and first grades.

The Tucker PTO sponsored several enrichment programs throughout the year including: our Lantern Walk, Family Dinner and math Night, a special program by the Boston Ballet, the NEC Children's Opera, and a special family night with storyteller Len Cabral.

The Meet the Artist Art Docent Program was in full swing for its second year and extended to grades three and four. This is a parent/guardian-run program supported by a grant from the MFE. All students in kindergarten through grade three work in small groups with adult volunteers to learn about

six different artists. They read a book about the artist, view posters of the artist's work, and participate in an art project in the "style of the artist."

On March 2nd, Dr. Seuss's birthday, we celebrated Read Across America Day. Tucker staff and others from the Milton community read books to Tucker students.

Tucker held its third annual Field Day at Kelly Field. Thanks to the work of Coach Ben Jones and Tucker parents and guardians, students celebrated the end of a busy and successful year with field day games and a picnic.

In May, our PTO resurrected our Tucker Spring Fair with old fashioned games, prizes and food. In spite of the weather, a good time was had by all and it was decided this must be a yearly event.

Our year ended as it began with our Family Pot Luck Dinner and Dance. There is always a huge turn out from the Tucker families for the Pot Luck. It is a great way to celebrate the year, say goodbye to friends and wish them a wonderful summer.

### **Pierce Middle School:**

The 2011-2012 school year at Pierce Middle School began with an enrollment of 854 students and under the leadership of Principal James Jette.

*English:* Students in Grade 6 did extremely well in English Language Arts on the spring 2012 MCAS. Eighty-one percent of students scored either proficient or advanced. This is 15% higher than the state with twice the percentage of students scoring in the advanced category as compared to the state. Grade 7 was equally impressive with 85% of Grade 7 scoring proficient or advanced as compared to the state, which was 71%. Students in grade 8 continued the trend of impressive performance with 91% of students scoring in the advanced or proficient category as compared to 81% of 8th grade students in the state.

*Math:* Students at the Pierce Middle School also scored well in mathematics with 82% of Pierce 6th grade students scoring proficient or higher on the 2012 Mathematics MCAS. Students in Grade 7 also did extremely well with 68% of that grade level scoring proficient or advanced. Students in Grade 8 topped off this positive showing with 73% scoring in either the advanced or proficient category. Relative to the state, all grade levels were notably above the state with 6th grade an incredible 22% above the state, 7th grade having 17% more students at proficient or advanced than the state, and 8th grade with 21% more students in the proficient and advanced categories relative to the state.



*Science:* Although not as notable as the results in mathematics and English Language Arts, students in 8th grade scored above the state on the Science Technology and Engineering Spring 2012 MCAS. The Pierce Middle School had 5% more students in the proficient and advanced categories relative to the state and half as many students in the warning/failing category.

The Pierce 280 Club tradition continued this year. Forty-eight students in grades 5-8 scored 280 in mathematics. There were 25 students in English Language Arts who scored a scaled score of 280. In science, 3 students scored 280. All of these students were honored at the annual Pierce 280 Club Luncheon and were recognized by Superintendent Gormley and Assistant Superintendent Phelan.

A number of curriculum initiatives were implemented to continue the positive growth Pierce has made. Teachers met regularly to better align learning objectives in each curriculum area with the newly released state Curriculum Frameworks. This work included becoming familiar with the Common Core Standards and reflecting on the degree to which these are aligned with current expectations for learning at Pierce Middle School.

In addition, professional learning communities (PLCs) were initiated to support the implementation of a number of research-based instructional strategies and to explore in more depth some of the barriers that get in the way of student learning. English Language Arts teachers used Ellin Oliver Keene's text, *Comprehension Going Forward*, to anchor a year-long emphasis on strategies for comprehension. Grade 6 benchmark reading assessments (SRI) were implemented as well. Grade 8 teachers developed a year-long theme, "How do people tell their stories?", and added a common project to address new research learning standards. History teachers continued to develop common assessments and worked closely with high school curriculum leaders on the vertical alignment of learning standards. In math, common assessments, better aligned with the new standards, were developed and 8th grade teachers worked closely with the high school on vertical alignment. World language teachers worked diligently to better align their curriculum materials with learning standards and develop common assessments.

In order to better support students, teachers and administrators continued to align Math Investigations, a course designed for students who scored Needs Improvement or Warning/Failure on the most recent mathematics MCAS, and Advanced Initiative in Mathematics, a course developed in order to support students who are taking above-level mathematics classes. Professional development was offered in a number of areas including Study Island, differentiation, and implementing technology in the classroom. Teachers were also trained in use of Earshot, an online reporting and data management anti-bullying system.



The 2011-2012 school year began with an invitation to families who were new to the Milton Public Schools for an informational evening and tour of the Pierce Middle School in August. Pierce's commitment to welcoming all families continued with its annual Open House in September. With October, came the kick off of Rachel's Challenge, one of Pierce's anti-bullying efforts. A series of activities were then implemented at Pierce that supported Rachel's Challenge to us to be kind and compassionate to each other every day.

In early November, 5th grade families were invited to attend a Pierce Middle School Information Night. In December, Pierce students performed during a series of concerts at Milton High School. A celebration of the arts continued with the Winter Arts Festival. During this event a number of works of art created by the Pierce Creativity Club were displayed and sold. Pierce students were also proud to display their essays, poems, and works of art, which reflected the theme "Keeping the Dream Alive" in honor of Dr. Martin Luther King, Jr. These works were shown as part of the 2012 Milton Community's Annual Memorial Celebration of MLK. The month of January ended on an incredible note with the performance of *Guys and Dolls* by the Pierce Players.

With February came the National Geographic Geography Bee. A sixth grade student won the title of the 2012 Pierce Middle school Geography Bee winner and went onto the statewide finals in Worcester, where he placed in the top 20 overall. Positive recognition for Pierce Middle School students continued into March with a seventh-grade student winning the Pierce Middle School Spelling Bee. She went onto the State Regional Spelling Bee, where she placed 6th overall. The Pierce Future Problem Solvers competed in the State Bowl, where the junior team placed fourth in the written competition and second in the action plan presentations. The middle school team placed second in the written competition and first place for their action plan presentations.

March was also marked by a number of concerts in celebration of Music in Our Schools Month. As March is also Youth Art Month, and Pierce student artists showed off their talent at the Pierce Art Festival at the end of the month. In addition, the Pierce Diversity Committee hosted Family Fun Night in March. The Pierce Middle school was extremely proud to be recognized in March 2012 with a Bronze Award for the Healthier US School Challenge. The goal of this initiative is to improve the health of our children by promoting a healthier school environment. "Movie Night with Mr. Jette," a fundraising event for the Milton Foundation for Education, was a tremendous hit in March. The evening was full of fun, a great film, and pizza. The Pierce Middle School continues to be extremely grateful for the generosity of its families and the Milton Foundation for Education.

April 2012 brought more performances by our extremely talented students. The Pierce Jazz Band and Milton High School Jazz Band performed together in celebration of the Town of Milton's 350th Anniversary. The Pierce Select Chorus also showed their talents to all of Milton during this important celebration. For Milton's 350th Celebration, Pierce middle school students also contributed student work demonstrating both their understanding of the history of Milton and their incredible technological skills. The diversity of the Pierce Middle School was celebrated in April at the Global Community Celebration sponsored by the Pierce Middle School Diversity Committee. The evening aims to bring teachers, students, parents/guardians and the community together for a global-themed community wide event that celebrates diversity. Our Mock Trial Club, consisting of 10 Pierce Middle School students, competed in April at Quincy District Court. The topic for this year's competition was cyberbullying. The Pierce Lego Robotics Club also participated in several competitions this year.

May 2012 began with Pierce Middle School's Annual Grade 5 Step Up Day. Grade 6 chorus students performed during the school day for fifth grade students from all 4 elementary schools. Our future students had the opportunity to meet school administrators, guidance staff, and many of the grade six students. Also during this month, twelve Pierce Middle School students were honored at the Massachusetts Institute of Technology with a Curiosity Award as part of the 2012 Cambridge Science Festival. Many Pierce musicians also participated in the Great East Music Festival, which took place in North Andover. GMay was rounded out with yet another remarkable performance by the Pierce Players, My Son Pinocchio.

The Pierce Middle School engaged in a number of charitable efforts during the 2011-2012 school year. This work included "Hat Day", to raise money for "Friends of the Orphans"; a town-wide clothing as part of "Jeans for Teens," a Giving Wall, in collaboration with Milton Resident's Fund; a toy drive for My Brother's Keeper, Families Helping Families; a Student Council-sponsored Formal Day to benefit the Milton Animal Shelter; the Pierce Can and Food Drive for the Milton Food Pantry; a Milton Teen Clothing Shopping Day; and "Study Island for a Cause" where students asked family and friends to sponsor them as they completed Study Island math problems. These funds were donated to Camp Woodstock, a camp for at risk youth, in memory of former guidance counselor Emily Ayre. These charitable endeavors certainly helped many families in need, but also worked to boost the school spirit. Other school spirit events included a series of basketball games sponsored by Pierce Student Council.

Pierce Middle School faculty continued to be recognized for their achievements during this school year. Jonathan Turrisi, 8th grade history teacher, was selected as one of 28 teachers from across the United States to participate in a professional development experience on America's Early Wars. Stephanie Sherman, Pierce art teacher, won Artist's Magazine's 2012 All Media Art Competition with her painting/self portrait and placed third in the summer competition for the Juried Art Festival in Quincy. Another Pierce art teacher, Robyn Thompson, place "Best in Show" in the Juried Art Festival. Finally, Kate Friedman, grade 7 English Language Arts teacher, was honored as the Milton Foundation for Education's Teacher of the Year for the dedication, passion, and talent she brings to the Pierce Middle School.

In the spring of 2012, it was announced that Principal James Jette would be moving to Milton High School to serve as Principal; and Dr. Karen Spaulding of the Cunningham Elementary School would serve as the new Pierce Middle School Principal.

### **Milton High School:**

There were 1024 students attending Milton High in the 2011-12 school year under the leadership of Principal Dr. Joseph Arangio and Assistant Principals Alan Cron and Yolanda Beech.

The leadership team at Milton High School was pleased to report continual growth in the number of Advanced Placement tests taken by our students (rising from 586 tests taken in 2011 to 608 in 2012) as well as the percentage of qualifying scores (rising from 54% in 2011 to 66% in 2012.)

During the 2010-2011 year, our students volunteered thousands of hours in our community-wide events including Celebrate Milton. Music students (both band and chorus) participated in the annual Veteran's Day and Memorial Day celebrations, and dozens of Milton High School students were involved in the planning of the town's Dr. Martin Luther King, Jr. Celebration. We also held our annual Career Day, which brings dozens of professionals from a wide variety of career fields to our high school to inspire our grade ten and eleven students.

Other highlights include:

SAT Prep classes provided twice a year for students

20 Advanced Placement courses offered (more than ALL local and surrounding private & public schools)

Special Education partnerships/opportunities

More than 70 clubs have been available to students

Homework Club after school in the library is open to all students

More than 390 students are playing fall sports

Approximately 300 students are participating in clubs/activities

Mock Trial – MHS Students compete each year in the Statewide Mock Trial Tournament. In October we get a case from the Massachusetts Bar Association that is based on real situations, real law, and real evidence.

Foods students sent packages to MHS alumni and friends serving in Iraq and Afghanistan, and they created the Courtyard garden in “grow bags”

Annual hosting of more than 300 students from the Sakae Higashi High School in Japan School to Career Partnership

Guidance Counselors host student/parent (one-on-one) meetings about postsecondary decisions

Bio-Tech Lab Opportunities

Drama students participate in the State Drama Festival, sponsored by the Massachusetts Educational Theater Guild. MHS was one of 42 schools to make it to the semifinals out of 114 schools performing in the preliminaries.

MHS Drawing II students designed and painted a mural for Collicot Elementary School.

Clothing students also have the option to make quilts and blankets throughout the year which are donated to Project Linus, which provides blankets to children who are seriously ill or traumatized.

Milton High School sent a team of academic stars to compete on “High School Quiz Show,” hosted by WGBH. Our students competed against nearly 100 teams to earn a spot in the final four. The Milton High team was selected to appear as one of the teams to compete in Season Three of the show.

Our high school also sent a team of students to the National Life Smarts championship in Philadelphia in April of 2012. Our students won an all-expense-paid trip to Philadelphia after winning a statewide competition in Boston in March. The LifeSmarts program, which is sponsored by the National Consumers League, helps students learn and develop marketplace skills to help them make more intelligent decisions as workers, consumers, and citizens.

College Board participation of students in the SAT and the Advanced Placement Program continued to increase in quantity and quality over the last several years. One hundred percent of the Class of 2012 took the SAT, and the combined reading and math score was 1043.

We had 42 students in the Classes of 2012 and 2013 who earned the distinction of Advanced Placement Scholar for their achievement in these

college level examinations. Among these students, one qualified for the AP National Scholar by earning an average grade of at least 4 or higher on eight or more of these exams, 18 qualified for the Scholar with Distinction Award by earning a score of 3 or higher on five or more exams, and 19 qualified for the Scholar with Honor Award by earning a grade of 3 or higher on four or more of these exams.

As a result of taking the PSAT's in the fall of 2011, seven students were recognized for their exceptional academic promise. These students are placed among the top five percent of more than 1.5 million students who entered the 2013 competition by taking the 2012 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT®).

The Naviance college and career software program was fully implemented in grades nine through twelve. This web-based system for schools allows students, parents, guardians and counselors to manage all aspects of the college admissions process from researching schools to processing college applications, transcripts and related forms electronically.

A higher percentage of our graduating class chose to attend four-year college than in the past four years, with 81% choosing to pursue a bachelor's degrees and a total of 96% choosing post-secondary education.

Members of our Milton High Class of 2012 planned to attend the following schools. In addition, one of our seniors will be joining the United States Navy, and another will be entering the United States Naval Academy in Annapolis:

American University in Cairo, Arizona State University, Bay State College, Benjamin Franklin Institute, Bentley University, Berklee College of Music, Boston College, Boston University, Brandeis University, Bridgewater State University, Bridgton Academy, Bryant University, Bunker Hill Community College, Champlain College, Colby College, Colby-Sawyer College, College of the Holy Cross, Columbia University, Concordia University-Montreal, Curry College, Dartmouth College, Dean College, Drexel University, Duke University, Duquesne University, Eastern Nazarene College, Elon University, Emmanuel College, Endicott College, Fisher College, Flagler College, Florida A&M University, Georgetown University, Goucher College, Harvard University, Hofstra University, Iona College, Lincoln Technical Institute, Loyola University-Maryland, Loyola University-New Orleans, Maine College of Art, Manhattan College, Massachusetts Bay Community College, Massachusetts College of Liberal Arts, Massachusetts College of Pharmacy & Health Sciences, Massasoit Community College - Canton, McGill University-Montreal, Michigan State University, Montserrat College of Art, New York University, Newbury College, Nichols College, Northeastern University, Norwich

University, Ohio Northern University, Ohio State University, Parsons-The New School for Design, Plymouth State University, Porter and Chester Institute, Proctor Academy, Quincy College, Regis College, Regis University-Denver, Roger Williams University, Roxbury Community College, Rutgers, The State University of New Jersey, Saint Anselm College, Saint Augustine College, Saint John's University, Saint Michael's College, Salem State University, Salve Regina University, Simmons College, Southern New Hampshire University, Stonehill College, Suffolk University, Syracuse University, The Catholic University of America, Tufts University, United States Air Force Academy, Universal Technical Institute, University of British Columbia, University of Colorado at Boulder, University of Connecticut, University of Maryland, College Park, University of Massachusetts, Amherst, University of Massachusetts, Amherst (Commonwealth Honors College) University of Massachusetts, Amherst (Isenberg School), University of Massachusetts, Boston, University of Massachusetts, Dartmouth, University of Massachusetts, Lowell, University of Missouri - Columbia, University of New Hampshire, University of North Texas, University of Pittsburgh, University of Rhode Island, University of South Carolina, University of Southern Indiana, University of Southern Maine, University of Tampa, University of Vermont, University of Virginia, Wagner College, Washington and Jefferson College, Wellesley College, Wentworth Institute of Technology, Wesleyan University, Westfield State University, Wheelock College, Widener University, Worcester Polytechnic Institute, Worcester State University.

In the spring of 2012, it was announced that James Jette, principal of the Pierce Middle School, was appointed as the new Milton High School Principal, replacing interim Principal Dr. Joseph Arangio.

### **Program Highlights:**

#### **Math:**

The Mathematics Department had a successful 2011-2012 school year. The tenth grade students posted high scores on the Spring 2012 Mathematics MCAS exam. Specifically, 88% of students scored either "Proficient" or higher, 67% scored in the "Advanced" category, and three students earned perfect scores of 280. The department offered Spring semester MCAS prep classes during the school day for students needing to retake the tenth grade Math MCAS or for those students who scored "Needs Improvement" or "Warning/Failing" on the eighth grade Math MCAS exam.

The Mathematics Department offered SAT Math Preparatory Courses after-school and on Saturdays during the Fall and Spring semesters. These courses were highly attended by Milton High School students and helped prepare both

juniors and seniors for the exam. The mean SAT Mathematics score for the 2011-2012 school year was 529, a two point increase from the 2010-1011 school year. One hundred percent of senior students during the 2011-2012 school year took the SAT exam.

A number of teachers from the Mathematics Department participated in pre-AP mathematics training and/or attended AP Institutes/Workshops. The knowledge and skills acquired from these professional development opportunities have helped raise AP participation and exam scores. Notable gains in AP scores include the percentage of qualifying scores for Calculus AB which increased from 24% in 2011 to 63% in 2012 and for Micro-Economics in the Business Department which increased from 32% to 68%. These same skills have been shared with the entire mathematics department through collegial collaboration and in-house professional development opportunities. Applying these skills have helped raise the level of rigor in all courses, including the college preparatory, honors, or AP levels.

### **Humanities:**

The Humanities Department, led by Barbara Wright, underwent several changes and began some new initiatives during the 2011-12 school year.

Ninth grade English teachers worked diligently to align the curriculum for all 9th grade students. This was a year-long project that involved the incorporation of new literature, common assessment pieces and shared driving questions amongst teachers.

Tenth grade students did exceptionally well on the MCAS exams, with 96% of our students scoring Proficient/Advanced on the ELA portion of the exam. Not one student failed the exam.

A new SAT prep course was offered to students as a Humanities elective, and a number of students participated in both Fall and Spring SAT prep courses that were offered in the afternoon and on weekends. The Fall session was run for the first time in the fall of last year. Students from The American Experience class visited the John F. Kennedy Library to participate in a budget simulation field trip. Students were expected to budget funds to the many facets of our federal government, and justify their spending to mock Congress assembled.

Milton High School invited students from area schools to join our 9th grade students in a presentation of Romeo and Juliet. More than 100 students from schools in Milton attended the presentation. Our high school English teachers participated in a day-long AP training course hosted by the College Board. The focus of the day-long Professional Development program was student-centered



learning, as well as modeling pre-AP techniques that could be used in preparing students for Advanced Placement courses.

### **World Languages:**

During the 2011-2012 school year, the World Language Department sponsored the following activities:

*Field Trips:* Educational trip to France and Spain. Twenty-five French and Spanish High School students participated and visited many cultural sites in Paris and Barcelona. Educational Trip to Quebec. Forty-one French Immersion seventh graders visited cultural sites in and around Quebec City trip over the Labor Day weekend.

*Clubs, Cultural & After-School Activities:* The Middle School French and Spanish clubs provided enrichment activities for students of French and Spanish. Russian was taught at the Middle School in the after-school program. The Language Department celebrated Foreign Language week in March 2011. Games, competitions, international fairs and special activities were organized district-wide. La Journée de la Francophonie was celebrated district-wide with games and cultural activities. During a celebration sponsored by the French Consulate, High School French students played French trivia games, ate croissants and watched the premiere of a popular French animated movie. The High School French Club created workshops with the Pre-School and the elementary schools to introduce younger students to French language and culture.

Spanish students celebrated the Day of the Dead and Cinco de Mayo in all schools.

Middle School French Immersion students presented a dramatic adaptation of *Les Misérables* by Victor Hugo at Pierce Middle School. High School French and Latin Clubs collected toys for Toys for Tots at Christmas. For the time, the KEY club collaborated in this effort. During the event, Pierce Middle School grade six students spearheaded a drive to raise funds for our sister school in Burkina Faso, Africa. The Student Council and the entire school were involved in the endeavor. Students study aspects of cultural life in Africa, exchange letters with the African students. The money raised provides over 100 students with the opportunity to attend school for the year as well as providing some staples such as rice and beans for entire families.

*Media:* The World Language Department worked with the Haitian American Institute of Francophonie in the creation of a TV documentary on the French Immersion program. The Spanish AP students created a series of story telling clips for elementary Spanish students to be shown on Milton TV.



*Awards & Curriculum Development:* During the annual National Etymology Contest, seven of our High School students placed, winning gold, silver and bronze medals. We also placed in the National Latin High School Exams, with six students earning Cum Laude certificates. Three students won Cum Laude certificates and four students won Magna Cum Laude certificates at the National Medusa Exam.

One High School student placed second in the Classical Association of Massachusetts for her essay entitled “Gaming and Sports in the Ancient World: Let the Games Begin”.

Instructors from the French Cultural Center of Boston, Alliance Française, came to Milton High School to test the proficiency of our French Immersion students in preparation for the introduction of the DELF (International French Proficiency Diploma) which 12th graders will take at the end of the French Immersion program.

Middle School Latin students participated in a trip to the Massachusetts Junior Classical League State Convention in April. Students were exposed to various activities including: academic and artistic competitions, mythology, gladiator games, presentations, marching, costumes, history, and the camaraderie of meeting, collaborating, and competing with students of Latin from around the state.

Middle School Latin students received certificates and/or awards for the National Latin Exam, and for the National Mythology Exam. The Latin Club at the Middle School provided enrichment activities for students of Latin.

2012 World Language Advanced Placement exams: sixty-three students participated in the French language exam, twenty-three in the Spanish language exam, six in the Spanish literature exam (first time offered at the High School) and nine in the Latin exam.

### **Science:**

During the 2011-12 school year, the science department achieved the following:

*Curriculum:* Four new curriculum modules were implemented or piloted during the 2011-12 school year: Chemical Interactions (implemented) at the Pierce Middle School, Oceans in grade 5, Landforms in grade 4 and Diversity of Life (pilot) in grade 6 at the Pierce Middle School. In addition, the Milton Public School district is a partner with UMASS Boston in COSEE (Center for Ocean Science Education Excellence) New England. The COSEE program, led by Dr. Arthur Eisenkraft and Dr. Robert Chen led to the funding for the purchase of several Ocean Kits and professional development for teachers.

COSEE also funded the fifth grade boat trip to UMass/Boston and the Boston Harbor. Also, David Romeo, 7th grade science teacher submitted an article for the FOSS newsletter. FOSS is a science curriculum program that is produced by The Lawrence Hall of Science at the University of California Berkeley. Mr. Romeo's article was selected for the cover of the Fall 2012 newsletter and featured work by Pierce Middle school students. <http://lhsfoss.org/newsletters/present/index.html> At the high school, students in the Biotech class taught ninth grade students in biology how to run DNA electrophoresis protocols. The Biotech classroom was made possible by a generous grant from the Milton Foundation for Education.

*Professional Development:* PD sessions were designed and delivered on the following topics:

Landforms- all 4th grade teachers attended an all day professional development session.

Oceans- all 5th grade teachers attended an all day professional development session which also included presentations by UMB professors Dr. Arthur Eisenkraft and Dr. Robert Chen.

Making the Connection between Science and Literacy. This workshop for elementary teachers was part of the October professional development day.

Vertical Planning for middle and high school teachers. The purpose of this workshop was to develop the vertical articulation between middle and high school teachers as a way of supporting improved achievement at both levels. The workshop was modeled on the vertical planning documents produced by the College Board.

Introducing the Science Practices of the Next Generation of Science Standards. This workshop was part of the grade level facilitators series.

*Student Enrichment Activities and Awards:*

The Pierce middle school robotics team had another good year under the direction of David Romeo. Jim Demaggio led the middle school rocket club. Each semester about 25 students participated in the club and funding was provided by the School to Career Partnership.

Students from the middle school received awards from the Stellwagen Bank National Marine Sanctuary Marine Art Contest 2012: Kristy Chan, 6th place for her Squid painting Clara Tennyson, Honorable Mention for her Blue fin Tuna drawing and a Glover 5th grader, Hanganh Yo - Honorable Mention for her Squid picture. Their artwork was displayed at an event in Falmouth over the summer and now is touring New England. Their work will be displayed at

various venues, such as museums, throughout the year. Their beautiful work can be viewed on the Stellwagen Bank website <http://stellwagen.noaa.gov/pgallery/contest2012.html>

Darshelle Jean-Pierre and Olivia Kelly took part in the MIT KEYS Program a free science program for girls.

A large number of Pierce and elementary students participated in the Cambridge Science Festival's Curiosity Challenge. Twelve students from Pierce and two students from Cunningham were among the statewide winners.

A robotics team was started at the high school. Parents and volunteer engineering mentors worked tirelessly to help get the team off the ground. The team received a start up grant from PTC. PTC, a Needham based company, is one of the world's largest and fastest-growing technology companies that helps manufacturers design and develop products. The grant included a \$1000 award plus design and project management software. The team participated in the First Tech Challenge program and qualified for the state tournament. Dr. Chris Rogers, engineering professor at Tufts University conducted a workshop on robotics and music for the team and invited community members. In June, the team hosted a robotics workshop for elementary students. The high school team taught twenty-four 4th and 5th grade students during the four day workshop.

## **Music:**

During the 2011-12 school year our music program was proud to see many of its students in grades seven through twelve selected for Senior and Junior Eastern District Music Festivals. Many were also chosen for the Senior and Junior SEMSBA Music Festivals and the Massachusetts All State Music Festival. One student at Milton High School received a recommendation to perform in the All Eastern Honors Chorus in Hartford, Connecticut for the 2013 Festival—only the sixth student in over 30 years to be recommended to perform in this prestigious festival. Eighteen Milton High School students were inducted into the music international honor society, TRI-M.

The Music Department hosted the Eastern District auditions for Senior District in November of 2011. We were honored that Rebecca Damiani was the Festival Coordinator for the Senior District Festival and auditions. We were only able to accomplish hosting both auditions with the help of hundreds of student volunteers and the parent/guardian support group, FAME.

There were many concerts given by the various choral and instrumental ensembles of Pierce Middle School and Milton High School. There were in-school assemblies at all of the elementary schools, highlighting skills learned in general music. One highlight of the year was the Milton High School

production of *Footloose*, directed and choreographed by Rebecca Damiani and musically directed by Dr. Noreen Diamond Burdett.

Sixty-eight students from the Milton High School music performing ensembles traveled to Washington, D.C. for a cultural trip. They attended a production of *Hairspray*, a concert at the Kennedy Center, and visited many historical sites and museums.

The performing groups at Pierce Middle School competed at the Great East Festival and received platinum and gold medal ratings. In addition, the bell ringers became an integral part of the Pierce performing groups, thanks to a donation of several sets of handbells from the Copeland Family Foundation.

### **Visual Arts:**

It was a very successful year for the visual arts program. The Advanced Placement Studio Art and Photography students submitted 15 total portfolios, two in photography and the rest in studio art. Lily Melcher was awarded the highest possible score of a 5. Overall Milton High School AP Studio Art students have improved their scores by 67%, bringing them to the forefront as one of the largest improvements seen throughout the high schools AP performances.

In February of 2012, A group of students from Milton High and Pierce Middle School earned some of the highest honors from the 2012 Boston Globe Scholastic Art Awards. Four Gold Keys and one Silver Key were awarded to MHS students, as well as five Honorable Mentions. At Pierce, two Silver Keys and three Honorable Mentions were awarded. Their artwork was selected for these awards from over 14,000 entries. This annual art contest is open to students in Grades 7 to 12, with less than five percent winning the top honor, a Gold Key.

Also, several our high school artists were featured in an opening at the Arnhiem Gallery at the Massachusetts College of Art and Design as part of an exhibition entitled “Big Problems, Loud Generation, Greater Solution: An Art Exhibition by the Students of Milton High Drawing 1 Course.” Our students and their teacher, Cassandra Derby, attended the opening in January.

Meet the Artists continued its success during 2011-12 school year in our elementary schools. In addition, the highly successful ACE program was expanded to be a separate class at each elementary school giving the opportunity to many more students. In prior years, ACE had been limited to 24 students, but this year, we were able to accommodate 80 students. There were art exhibits at all four elementary schools, as well as several art fairs at the middle school.

**Athletics:**

The Milton Public Schools had another highly successful year in athletics.

During the fall season we had three teams make the MIAA state tournament. The teams were girls' volleyball led by Coach Robin Lee qualified for the MIAA Division 2 Central Tournament, the golf team coached by Ben Kelly played in the MIAA Division 2 South Tournament and the boys' soccer led by Coach Mike Madden made the MIAA Division 2 South Tournament. The boys' soccer team won their preliminary round game.

During the winter our boys' hockey team coached by Paul Noonan won the MIAA Division 1 South Sectional Tournament and played for the Division 1 State title at the Boston Garden. Senior Paul Curran was named Boston Globe and Herald All Scholastic. In the spring Crew and Rugby became varsity sports. Pierce Middle School began a wrestling program with the help of Milton High wrestling coach Ted Carroll. This program ran Monday nights at the Copeland Field House.

For the 2011-2012 athletic seasons, the athletic fee was \$250 for all sports except for ice hockey which was \$500. There is a waiver system in place for students unable to pay the fee

**Pre-School Services:**

The Milton Public Schools continues to provide an incredible Pre-School experience for our students who are identified with special education needs as well as for some fortunate role models students. The program is housed at the Collicot School and mandated by law for all children with a disability between the ages of three and five years old. Children must be diagnosed with a disability and are deemed eligible by a team which includes parents and/or guardians, educators, therapists and specialists in the area of the suspected disability. Currently, our district runs four half-day integrated classrooms and one full/half-day classroom for students with more significant disabilities. The integrated classrooms are composed of students with moderate disabilities and children who are non-disabled peer role models. Currently there are 31 students with disabilities and 37 peer role models enrolled. Parents/Guardians of the peers role models are charged tuition to attend, four sessions per week for \$2,300 per year and five sessions per week for \$2,875 per year and students with diagnosed disabilities attend free of charge.

**Milton Community Schools:**

Milton Community Schools continued to grow during the 2011/2012 school year providing enrichment opportunities outside of school hours at all four elementary schools, including the addition of a new Collicot/Cunningham

Kindergarten After School Enrichment program. This was necessary to give the over 40 kindergartners their own space away from the noisy, full cafeteria housing the Collicot and Cunningham ASE programs. It also allowed our staff to specialize in age-appropriate activities for all students.

Nearly 300 students attended the Early School Arrival Programs, operating from 7 am until school begins. MCS also offered Morning Mindfulness Workshops at each school. These courses introduced elementary students to introspective meditation, focusing on breath awareness and how to use mindfulness to calm down, focus, and help in conflict resolution. Milton parent and certified meditation instructor Andrew Kelley presented these concepts successfully to several groups.

Over 600 students attended the After School Enrichment (ASE) programs, taking part in classes that included Karate, Computer, Creative Writing, Sports, Arts & Crafts, Drama, Homework Club, and Piano Playtime, small-group keyboard lessons and Espanol Es Excelente, a Spanish language and culture experience offered in cooperation with the MPS World Language Department. Parents had the option of choosing to use ASE for one day or class per week or using it every school day until 6 pm.

Our karate program continues to attract increasing numbers of students. It is offered at each ASE program one day per week as well as Saturday mornings at the Glover School Gym, with classes for beginners, intermediate, and advanced students. Over the past 20 years MCS's "Milton Ja Shin Do" has trained hundreds of Milton youths in the disciplines and skills needed to progress and be awarded many belt levels.

The December, February and April Vacation Camps once again ran at the Cunningham School; between 42 and 82 students attended each week. They took part in seasonal art, craft, and cooking projects and participated in sports and games with a special event or performance each week.

Camp Cunningham attracted 140 students, most of whom attended all eight weeks of the summer. Campers swam at the Cunningham Pool, enjoyed making and eating weekly cooking projects, and enjoyed traditional summer camp activities including special events like carnival day and field trips to places including McCoy Stadium to cheer for the Pawtucket RedSox. Camp Cunningham's nurse provided coverage for the Special Education summer services program also held at the Cunningham/Collicot campus, another money-saving measure.

The Milton Community Schools office is located at Milton High School. Pam Dorsey and her staff administered Milton Community Schools programs and the Transportation Department from the office in Room

208. Laurie Dunn of Milton Community Schools handles the collection of Full Day Kindergarten tuition. Pam Dorsey has also taken over the processing and depositing of funds that come into Milton Public Schools from all departments except Food Service.

2010-2011 Participation in Community Schools Programs:

Camp Cunningham	113
ESAP Coll/Cunn	72
ESAP Glover	98
ESAP Tucker	107
ASE Collicot	160
ASE Cunningham	95
ASE Coll/Cunn K	51
ASE Glover	149
ASE Tucker	153
December Vacation Camp	42
February Vacation Camp	82
April Vacation Camp	68
Morning Mindfulness	77
Karate	115

**Milton Adult Education Program:**

The Milton Adult Education program had another successful year with Director Sean Walsh. The programs two semesters saw a total of 43 courses offered with more than 330 students participating. Popular courses included the Boot Camp workout classes, Introduction to Italian, and Cooking: Food without Fuss. Milton’s residents continue to enjoy utilizing the wonderful facilities here in the Milton Public Schools.

**Community Partnerships:**

The Milton Public School are proud to partner with a variety of organizations to enhance the educational experiences of our students. During the 2011-12 school year, we continued to maintain strong bonds with some of our more traditional partnerships as well as develop new ties with other organizations.

We are continuing our strong relationship with Fuller Village. Working with both residents and the management of Fuller Village, we have developed a program where Fuller Village residents volunteer in our classrooms to assist our teachers by reading to students and helping with small tasks and errands. Our partnership with Fuller Village has been an excellent one for all parties.



As in past years, we also continued our partnership with Professor Greg Hall and the Bentley College community. A group of Milton High Student Leaders traveled to Bentley College in the fall of 2011 to participate in an Anti-Bullying, Leadership Training program. Working together with Dr. Greg Hall and members of the Bentley Honors Program, the group spent the day planning a workshop they later presented to Pierce Middle Schools. This was an excellent opportunity for our high school leaders to interact with college students on this important topic.

Also in November we continued our tradition of assisting the Milton Food Pantry during the holiday season. Not only does each school organize their own food drive, but we also “loan” some of our high school football players to help unload some of the heavier items being delivered to the Pantry this time of year.

We continue our relationship with the Milton Foundation for Education. This group runs a variety of fundraisers throughout the school year including the annual Monster Dash in October and the “The Big Beach Ball” — its 13th annual Celebration for Education fundraising event held on March Boston Marriott Quincy. Literacy and “hands on science” were chosen as the specific education initiatives to be funded by this event.

We worked with the Milton Interfaith Clergy Association to organize and participate in the town wide Martin Luther King Jr. Day celebration. This annual event features musical performances, an essay and poetry contest and an appearance by the Milton High Gospel Chorus.

We were fortunate to have the support of MPACE, another local group (Milton Partnership for Arts & Cultural Enrichment), which awards grants to fund cultural activities through a voluntary check-off box on local excise tax bills.

We also continue to collaborate with the Milton Council on Aging (COA) and the Milton Selectmen’s Office by participating in the Senior Tax Work Off Program. Several of the participants in this program fulfill their hours by helping in our schools as volunteers. The Milton COA also maintains a wonderful long-standing partnership with the Tucker school known as the Pen Pal Program. Students at Tucker are partnered with a senior citizen and the pairs correspond throughout the school year. In the springtime, the COA hosts a luncheon where the students and seniors meet in person.

As part of a partnership with the Milton Board of Health, our school nurses assisted in a Flu Clinic, held at Pierce Middle School. The combined medical staff distributed hundreds of flu vaccines to Milton students as well as parents and guardians.



We worked with Harvard University on a research project affecting children in the After School Enrichment Program in the Milton Community Schools. Students and faculty from Harvard's Program in Education, After-school and Resiliency (PEAR) visited Milton's after-school program to observe different activities offered and to help create a tool to evaluate the quality of the programs.

A collaboration with the Milton Visual Arts Alliance and Celebrate Milton resulted in a unique cultural event in our elementary schools. The "Dancing Chickens of Ventura Fabian," a multicultural arts education program, visited our four elementary schools in October of 2011. A family of woodcarvers from Oaxaca came to share their Mexican folk art with our students. Their brightly-painted pieces captivated the children, as did the artists' presentations and demonstration.

We were very proud to have worked with the Massachusetts Department of Public Health/Suicide Prevention to host program in March of 2012 which has long terms benefits for young people who have gone through a crisis in their lives.

Comfort Zone Camp, working with Samaritans Suicide Prevention, offered a free one-day program dedicated solely to children and teens who have experienced the loss of a parent, sibling, or primary caregiver by suicide.

The one-day session of Comfort Zone Camp was held in March of 2012 at Cunningham Elementary School and was open to any Massachusetts resident ages 7-17 free of charge.

Many families utilized this free resource, which provided a place for bereaved kids and teens to break the isolation, build lasting friendships, and learn coping skills for their daily lives.

We have worked with Best Buddies of Massachusetts for years in the Milton Public Schools and have housed a chapter of Best Buddies in our schools. But in March of 2012, we hosted a wonderful regional event for this group. Best Buddies Massachusetts held its second annual formal at Milton High School. This formal provided an opportunity for students with intellectual disabilities, along with their Best Buddies, to attend a prom, similar to their peers. More than 400 students from all over the state came to our Copeland Field House to dance and celebrate friendship. Miss Massachusetts Teen USA was on hand for this event, as were many of our own Milton High students from our Best Buddies chapter.

We also continued to maintain strong relationships with the following local, national and international groups:

Milton Police Department; The Milton Fire Department; Citizens for Diverse Milton; Beth Israel Deaconess Hospital - Milton; Sustainable Milton; American Red Cross (Haiti); Milton Alumni Assoc.; Dr. Knight & the Center for Adolescent Substance Abuse Research at Children's Hospital; Curry College; the Forbes House Museum, Milton Academy, Bridgewater State College; Cradles to Crayons; and Safe Routes to School.

### **Special Issues:**

#### **NEASC**

On May 16th, 2012, the Milton Public Schools received word that the New England Association of Schools and Colleges board had voted to grant Milton High reaccreditation.

The New England Association of Schools and Colleges (NEASC) is the oldest of the six regional accrediting agencies in the United States. Since its inception in 1885, the Association has awarded membership and accreditation to those educational institutions in the six-state New England region that seek voluntary affiliation.

The accreditation program for public schools involves a threefold process: a self-study conducted by our professional staff, an on-site evaluation conducted by the Commission's visiting committee, and a follow-up program carried out by our school to implement the findings of its own self-study, the recommendations of the visiting committee and those identified by the Commission in the Follow-Up process. Continued accreditation requires that the school be reevaluated at least once every ten years and that it show continued progress addressing identified needs.

The NEASC letter to Milton High School listed 26 points of commendation, a remarkably high number. The letter also listed five recommendations of areas that should be addressed by February 1, 2013 and eight recommendations of issues to address in a two-year progress report. The leadership team formed a follow-up committee to address the recommendations

### **Consolidated Facilities:**

As part of a town-wide initiative, a Consolidated Facilities department was created during the 2011-2012 school year. This department is responsible for coordination and care of all town-owned buildings that had been under the control of the Board of Selectmen and the School Committee. Bill Ritchie was appointed to lead the department, which became fully operational during the 2011-12 school year.

### **School Start Time Study:**

In March of 2012, the School Start Time Committee presented to the School Committee. They were asked to review the school start times for Milton and comparable communities; review research literature on the topic of school start times and its impact on student achievement; solicit feedback from parents, staff, and students; and produce an executive summary.

The committee, made up of three administrators, three teachers and three parents, conducted a survey of parents/guardians, students and teachers on the topic of school start times.

After several meetings to discuss the data and the survey results, the committee concluded that later start times can have a positive impact on high school students. They also informed the committee that Milton High School currently has one of the later school start times, relative to comparable area high schools, so no change in start times was recommended.

### **Milton's 350th Anniversary:**

There was a year-long collaboration between the Milton Public Schools and our town's 350 Anniversary Committee that resulted in many memorable moments for our schools and the residents of Milton. Our students served as both participants and volunteers in dozens of anniversary-related events, including the town-wide concert, the commemorative baseball game between Milton High and Milton Academy; art exhibits, historical lectures, the parade and the fireworks, held on our high school grounds.

In addition, there was a presentation of student work from each grade level across all six Milton Public Schools in April of 2012. Students worked all year on projects ranging from research of the Bakers' Chocolate Factory in Grade 3, to a Patchwork Quilt in grade 5 to a video produced by Milton High School students.

### **Accolades:**

One of our Pierce history teachers, Jonathan Turrisi, was one of 28 teachers selected from across the country to participate in a fully funded seminar on America's Early Wars held at the University of Colorado, Boulder.

Loyola Pasiewicz, science teacher at Milton High School, was named one of only two teachers in Massachusetts to qualify to a Fellowship Program in the New Science Teacher Academy. This prestigious fellowship was awarded by the National Science Teachers Association, the largest professional organization in the world promoting excellence and innovation in science teaching and learning for all. Only 220 teachers in the nation were chosen for this honor. As part of

the award, she will participate in a year-long professional development program designed to promote quality science teaching.

Finally, in the spring, the Milton Foundation for Education chose the following teachers for the prestigious Outstanding Teacher of the Year award:

***Catherine Friedman*** (7th grade English, Pierce Middle School)

***Laura McDermott*** (2nd grade, Collicot Elementary School)

***Nancy Warn*** (US History and AP US History, Milton High School)

***Meredith Kempf*** (Title 1 specialist, Grades 1-4 math,  
Tucker Elementary School)

***Erin Power*** (5th grade, Cunningham Elementary School)

***Mary McCarthy*** (1st grade, Glover Elementary School).

***Dyanne Crowley***, an English teacher at Milton High, was presented with  
the Mary Grassa O'Neill Award.

### **Faculty:**

Faculty: The following staff and faculty retired from the Milton Public Schools in 2011-12: Dr. Anthony Bonacci, Edward Burke, Jeanne Glynn, Nora Goonan, James Greene, Michael McCormick, Maryellen McDermott, Eileen Neret, Patricia Sampson, Ann Saur and Martha Sherman.

The following staff and faculty were hired during the 2011-12 school year: David Adams, Sara Anorve, Joseph Arangio, Jaimee Banks, Pamela Billings, Susan Bonner, Bridget Butler, Ramsay Cadet, Jay Campbell, Karen Clasby, Caitlin Clavette, Catherine DesRoche, Kristin Donovan, Frankie DuBois, Kevin Fender, Martine Fisher, Kelly Herbert, Anna Higgins, Emily Hyde, Angela Lathwell, Erin MacCurtain, Christopher Maine, Caroline Mannion, Nadine O'Garro, Fred Palascak, Christina Reynolds, Jessica Royster, Jeanne Sgroi, Janet Sheehan, Laurie Smith-Michaels, Linda Stefanick, Margaret Wagner, Diane Wood, Robyn Zaremby, John Zitz.

## **REPORT OF BLUE HILLS REGIONAL VOCATIONAL SCHOOL**

To the Honorable Board of Selectmen

June 30, 2012

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and technical instruction to students in grades nine through twelve, and to adults receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Mr. Festus Joyce serves as the Milton representative on the Blue Hills Regional District School Committee. The Committee meets on the first and third Tuesday of each month at 7:00 p.m. in the William T. Buckley District School Committee Meeting Room (207A) at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2011-2012 School Committee:

AVON:	Francis J. Fistori
BRAINTREE:	Germano John Silveira
CANTON:	Aidan G. Maguire, Jr., Vice Chairman
DEDHAM:	Joseph A. Pascarella, Chairman
HOLBROOK:	Robert S. Austin, Secretary
MILTON:	Festus Joyce
NORWOOD:	Kevin L. Connolly
RANDOLPH:	Richard Riman
WESTWOOD:	Charles W. Flahive

A special highlight of the year was the participation of the school's Culinary Department in the Milton 350th Anniversary Celebration. A beautiful cake was created for the Town's gala picnic on June 10, 2012. It bore a replica of the 350th Anniversary emblem and was acclaimed by all for its tastiness and highly professional appearance.

Eighteen juniors were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Assisting program.

The 26th annual William A. Dwyer Chapter of the National Honor Society (NHS) Induction Ceremony was held on March 22, 2012. Twenty-one new members were welcomed.

Blue Hills Regional had 53 John and Abigail Adams Scholars in 2012, the school's largest group ever. Among them was William Manning, an Engineering Technology student from Milton. Recipients receive four years of free tuition at any Massachusetts state college or university.

Each month, two exceptional Blue Hills students noted for this school spirit, industriousness, positive attitude and maturity are chosen to be Students of the Month. They are featured on the Blue Hills web site ([www.bluehills.org](http://www.bluehills.org)) on the home page. One of the distinguished honorees in 2012 was William Manning of Milton, a member of the Class of 2012 who studied Culinary Arts.

The Engineering Technology program entered its ninth year at Blue Hills Regional. This rigorous college preparatory program can earn students college credit. They develop an understanding of engineering, engineering technology and its high-demand career opportunities. They learn engineering problem-solving skills and create advanced hands-on project-based engineering models and designs using state-of-the-art computer software and equipment.

Seventy-seven Blue Hills Regional Technical School students participated in the SkillsUSA District III Championships held on Tuesday, March 7, 2012 at J. P. Keefe Technical High School in Framingham. SkillsUSA is a national organization for vocational students which holds competitions in scores of technical categories at the local, district, state, and national levels. The students collectively brought home 25 medals and deserve tremendous credit for their hard work, expertise and dedication. Medalists from Milton were Randi Crews, Gold in Advertising Design and Andrew Sullivan, Gold in Electronics Technology.

On November 17, 2011, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and technical areas, speak with students, teachers, and administrators, and gather information about the school.

The Blue Hills Regional eighth grade assembly program was held at Pierce Middle School in Milton on November 29, 2011. Staff and student representatives included Director of Admissions and Financial Aid Marybeth Joyce, Dean of Students Thomas Cavanaugh, Coordinator of Career Assessment, Planning and Placement Kim Polisenio, faculty members Ryan Kiff and Michael Sheehan, and two students from Milton, Isaiah Teixeira and William Smith, members of the Class of 2012.

The Blue Hills Warriors varsity football team won the Eastern Mass. Division 4A Super Bowl on Dec. 3, 2011. Three players who were on the championship team are from Milton: Donyee Evans, John Gibbons, and Isaiah Teixeira.

As of October 1, 2011, total enrollment in the high school was 815 students. There were 49 students from Milton.

There were eight students from Milton in the Class of 2012: Genevieve Boykin, Donyee Evans, John Gibbons, Jonathan Lasis, William Manning, Kyle Pina, William Smith, and Isaiah Teixeira.

The Practical Nursing Program (Postsecondary Programs Division) is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nursing students are prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing) through the State Board of Registration in Nursing. Blue Hills Regional is proud to announce that it earned accreditation for this program from the Council on Occupational Education in 2012. Thirty-nine men and women graduated from the Practical Nursing program at its 23rd Annual Commencement on Wednesday, June 27, 2012. State Rep. Walter F. Timilty (D-Milton) was the keynote speaker.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of technical programs. This practice allows students to utilize their training in practical, hands-on situations that supplement their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in Milton have saved considerable money by having Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome. Students in the Adult Cosmetology class also welcome customers in the evening.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years, nine months old to kindergarten-entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Education.

Each year, Blue Hills Regional's Construction Technology students build residential projects. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value.

Automotive Collision Repair & Refinishing and Auto Technology students do automotive projects for community residents on a departmental-approved appointment basis.

Blue Hills Regional offers academic and technical instruction at the high school, post-secondary and continuing education levels. The school also provides services to district and non-district residents, has partnerships with businesses and industries, and provides placement into post-secondary and apprenticeship programs for residents of the Blue Hills Regional School District, which includes Milton. Blue Hills Regional takes pride in helping build a skilled workforce and contributing to the economic growth of the nine Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Festus Joyce

*Milton Representative*

*Blue Hills Regional Technical School District*





# **SPECIAL COMMITTEES**



## **REPORT OF THE WARRANT COMMITTEE FOR THE JANUARY 30, 2012 SPECIAL TOWN MEETING**

The Special Town Meeting convening on Monday, January 30, 2012, will act on eight articles. Three articles are for supplementary FY2012 appropriations for the Consolidated Facilities Department, Veterans Benefits and the Stabilization Funds. The others cover the creation of a new revolving fund for the former East Milton Library, a petition to rescind acceptance of the Civil Service statute, a petition to continue the Town's borrowing authorization for the costs of medical expenses of a former firefighter injured in the line of duty, a citizens petition to establish a government study committee and acceptance of a twenty-five year lease on the Ulin Rink.

The basis for our recommendation and background on the articles is discussed below and/or in the comments to the articles.

### **I. Background**

On October 27, 2011, Governor Deval Patrick signed a \$169 million supplemental budget bill that provided for \$65 million to be distributed as local aid to Massachusetts cities and towns. The Town of Milton's share of these monies was \$196,505. Article 1 recommends the appropriation of \$54,414 to the new Consolidated Facilities Department budget; Article 2 recommends appropriating \$58,895 towards the Veterans Benefits budget and Article 3 recommends appropriating the remainder of \$83,196 to the Town's Stabilization Funds.

### **II. Consolidated Facilities Department**

The need for the consolidation of Town and School facilities under one department has been historically supported by the Town. Over the last several years, much effort was put into the creation of the Consolidated Facilities Department, (CFD). In January, 2008, The Consolidated Facilities Exploratory Committee (CFEC) was formed by the Board of Selectmen to investigate the possibility of creating a new Town of Milton Facilities Department by combining existing and anticipated maintenance of the Town and School Departments. That committee urged the implementation of a new Consolidated Facilities Department as the "best opportunity for the most efficient use of the town's limited financial resources and for the planning and prioritization necessary for the long-term use and preservation of the town's building assets".

The May 2009 Annual Town Meeting approved Article 50 authorizing the Town to begin the process to establish a consolidation of Town and School properties. This was followed in December, 2009 by the release of the *Town of Milton Joint Town-School Consolidated Facilities Study and Recommendation* report. The

report agreed with the recommendation of the CFEC that a joint facilities organization would be beneficial for the Town, recommended a building assessment study to identify and prioritize major repairs and needed renovations, and proposed an outline for the organizational structure of a new Consolidated Facilities Department.

The May 2010 Annual Town Meeting voted to approve Article 28 which recommended the consolidation of maintenance of the Milton Public Schools, including maintenance of buildings and grounds, with maintenance functions of the Town of Milton.

In November, 2010 a Memorandum of Agreement (MOA) was signed between the Board of Selectmen, Town Administrator, School Committee and Superintendent of Schools creating a joint municipal and school facilities department. The goals of the Department, as outlined in Article 1 of the MOA, were to coordinate for each Town and School building custodial care/cleaning, maintenance and repairs, landscaping and pedestrian snow removal, and capital improvements. The MOA further required that the Director develop a work order system, create an operating budget, identify capital items and equipment, and to design a capital plan.

The May 2011 Annual Town Meeting appropriated under Article 28 an initial \$138,402 salary line funding for the new department, with the expectation that a supplemental appropriation would follow. Following the hiring of the Director for the department, a subcommittee consisting of a member of the Warrant Committee, a member of the Board of Selectmen, a member of the School Committee, the Director of the Library, the Chair of the CFEC and the Assistant Town Administrator (representing the Personnel Board) was formed to help the Director establish an initial operating budget for FY2012, craft a budget for FY2013 and forecast the department budget for the next several years. A summary of the Operating Budget is presented in the Comment section of Article 1 of this warrant. The comment details the Department's Salaries and Wages, General Expenses and Funding for fiscal years 2012, 2013 and 2014.

### **III. Veteran's Benefits**

At the May 2011 Annual Town Meeting, \$8,500 was appropriated to fund Town of Milton Veterans' Benefits for FY2012. Consistent with prior years, any additional funding necessary would come through Reserve Fund Transfer (RFT) requests. The budget was based on assistance to six veterans for such items as cash for basic living necessities, medical costs, medical copayments and insurance premiums. The Town receives a 75% reimbursement on the costs during subsequent fiscal years.

Subsequent to the budget being finalized and at the request of the Board of Selectmen, the Town’s veteran’s agent sought out and identified other veterans in the Town in need of financial assistance. This increased the number of eligible veterans to eighteen. As a result, the \$8,500 originally appropriated for benefits did not fully fund the needs of the department for the month of July 2011.

Following the success of the outreach program, veterans benefits payments have now increased to approximately \$13,000 per month. In September 2011, an RFT in the amount of \$17,994.17 was approved by the Warrant Committee to cover July and August payments in excess of the \$8,500 originally appropriated. A further RFT in the amount of \$75,000 was approved by the Warrant Committee in November 2011 to fund benefits through the end of January 2012.

The veteran’s agent has estimated that an additional \$58,895 will be needed to provide support for the remainder of FY2012. Town Meeting approval on this article frees up the remaining balance of the Reserve Fund for other unanticipated shortfalls during the remainder of FY2012.

The Warrant Committee has been in discussion with the veterans agent regarding the appropriate level of funding for the FY2013 budget and expects to allocate a substantially higher sum to this line item going forward.

**IV. Stabilization Funds**

The remainder of the onetime supplemental State Aid funds are recommended to be appropriated to the two Stabilization Funds following the same process as that used under Article 30 of the May 2011 Annual Town Meeting. Two-thirds of the appropriated amount, or \$55,464, would be allocated to the Stabilization Fund and one-third or \$27,732 would be allocated to the Capital Stabilization Fund. This would bring the total amount appropriated to the Stabilization Funds in FY2012 to \$1,072,398. In contrast to FY2012, the Warrant Committee does not at this time expect to draw upon the Stabilization Fund for the FY2013 budget. The current balances of both funds (prior to action on Article 3) are as follows:

<b>Fund</b>	<b>Balance</b>
Stabilization Fund	\$ 2,336,129
Capital Stabilization Fund	\$ 373,740

**V. Revolving Fund for former East Milton Library**

This article allows the establishment of a revolving fund from the rental income resulting from a lease signed between The Friends and Advocates of the Visual Arts (FAVA) and the Board of Selectmen on April 15, 2011. FAVA agreed to lease the Town property at 334 Edgehill Road (the former East Milton Library),

for ten years. A stream of rental income was established as follows: \$6,000 for each of the first two years, (April 15, 2011 through April 14, 2013), and \$18,000 for each of the next 8 years, (April 15, 2013 through April 14, 2021) with total rent for the ten year lease period being \$156,000.

Approval by Town Meeting on this article would authorize the Board of Selectmen to annually expend money from the revolving fund on behalf of the property for such services as custodial work, repairs, routine maintenance, snow plowing in excess of \$2,000 and for capital improvements including repairs or replacement of heating, electrical and plumbing systems, the roof and the building structure, windows, doors, exterior of the building and all similar major repairs in any year of the term of the lease.

The annual expenditure from the revolving fund shall not be in excess of \$6,000. However, as more rental income accumulates, the annual expenditure could be increased by vote of a subsequent Town Meeting.

A “NO” vote to this article would direct all rental income resulting from the lease between FAVA and the Board of Selectmen to the General Fund of the Town. Initial repair costs resulting from the property would then be paid from the Town’s operating budget or, in emergency, from the Reserve Fund.

## **VI. Petition to rescind acceptance of the Civil Service statute**

This article authorizes the Board of Selectmen to petition the General Court for legislation to exempt certain Town and School positions from the Civil Service Law. The positions affected are School Department custodian, School Department maintenance man, School Department cafeteria worker, Department of Public Works employee, Park and Recreation Department employee, Cemetery Department employee, and Consolidated Facilities Department employee. Civil Service Law will remain in effect for those School and Town employees already covered under Civil Service Law at the date of enactment of the legislation. The exemption of the requirement of these positions to be covered by Civil Service Law will begin with new hires in these positions hired after the date the Legislation is effective.

On March 1, 1947, the Town voted to accept the application of Civil Service Law to these positions and was originally a means of providing employment protection to positions not otherwise protected.

Since the application of Civil Service Law, most School and Town employees have become covered by collectively bargained agreements. Union contracts provide employees with much the same protections as under Civil Service Law and many additional employee protections with regard to wages and employee benefits. Therefore, these employees are covered under both the Civil Service Law and Union contracts.

Currently, if an opening exists for these current positions, the Town must fill the position based on a hiring list governed by Civil Service Law. This procedure can sometimes preclude the Town from hiring the best qualified applicant who may not be on the hiring list. In other cases, an Employee may choose to grieve under the procedures of Civil Service Law or Union contracts, whichever provides the better advantage.

Agreement has been reached with all of the parties involved so that the Town can move forward with this petition following the approval of Town Meeting.

## **VII. Petition to allow borrowing for the costs of medical expenses**

This article allows the Town to file a Home Rule Petition with the General Court to grant legislation for an additional five year bonding period for coverage of medical expenses for a former firefighter resulting from injuries he sustained in the line of duty. State law does not permit a community to borrow to pay for an employee's medical expenses without first obtaining special legislation enabling it to do so. The article further allows that once this legislation is granted the Town will then be authorized to bond the medical expense.

Under Massachusetts law, cities and towns are liable for the medical expenses of public safety personnel resulting from injuries sustained in the line of duty. Firefighters are not covered by Worker's Compensation insurance, and as the injury to this firefighter occurred while on duty, the Town was and will continue to be required to cover his medical expenses. The Town has since procured insurance to help cover the expenses for future instances, up to \$1,000,000 per person per claim and with a \$45,000 deductible.

Legislation was filed in 2008 which allows the Town to bond accrued medical expenses up to \$850,000 per annum through FY2013. For expenses beyond FY2013, a new Home Rule Petition must be filed with the Massachusetts State Legislature which, once approved, would allow subsequent Town Meetings to vote articles to bond future incurred medical expenses for fiscal years 2014 through 2018 up to \$850,000 per year. As of June 30, 2011, Bond Anticipation Notes in the amount of \$1,600,000 have been issued, with the expectation that bonds will be issued in February 2012 for this amount.

As required by the current legislation, only amounts of medical expenses actually expended will be bonded. Therefore, if the medical costs for the year are less than \$850,000 the Town will only borrow the lesser number.

Annual medical expenses through June 30, 2018 are estimated to be \$850,000. Should Town Meeting not approve this article, annual medical expenses would need to come from the Town's operating budget.

### **VIII. Citizens petition to establish a government study committee,**

On September, 14, 2011, Town Meeting Member Michael Joyce addressed the Board of Selectmen regarding his submission of a Citizens Petition for the next Special Town Meeting. The petition is to establish a committee to study the form and organization of the Town of Milton government, and to provide recommendations, if any, for changes by the 2013 Annual Town Meeting.

Subsequent to the presentation of the petition, the Board of Selectmen moved to appoint a Town Government Study committee along similar but more narrowly defined lines to that proposed by Mr. Joyce.

The Warrant Committee met with Mr. Joyce on November 28th and December 5th 2011 to discuss the petition and his reasons for bringing it forward. Mr. Joyce explained that the form of government set up by the Town of Milton in 1662 and adapted in 1927 may no longer suit the current Town's demographic and financial needs. Mr. Joyce suggested that as was done in 1927, the Town examine the appropriate form of town government, whether we continue with representative town meeting, or move to a Town Manager/Town Council form of government. In addition, Mr. Joyce also suggested that the Town examine regionalization and/or further consolidation of some of the Town's departments and services.

Approval of Article 8 would authorize the Town Moderator to appoint a Town Government Study Committee charged with examining both the form of Town government as well as the structure and staffing of Town Departments. Appointed by the Moderator, the committee would perform the study on an independent and objective basis. While this remit overlaps considerably with the committee appointed by the Board of Selectmen, the Warrant Committee felt that the study of these areas had merit and should move forward.

### **IX. Acceptance of a twenty-five year lease on the Ulin Rink,**

Governor Deval Patrick recently signed a legislative amendment allowing the town, with Town Meeting approval, to lease the Max Ulin Skating Rink from the state for \$1 annually for up to 25 years. Curry College has been managing the rink since signing a three-year agreement with the Board of Selectmen earlier this year. The current contract calls for Curry College to make capital improvements and repairs as needed. Once the current agreement ends, the Town would be able to negotiate with the college or any other bidder interested in running the rink for up to 25 years; a 25 year time frame allows time for the lessee to invest time and money into long term capital improvements to the rink.

This article is in two parts. The first part of this article authorizes the Board of Selectmen to enter into a 25 year lease for the Max Ulin Skating Rink with the Commonwealth of Massachusetts, extending the current five year lease for a period of 25 additional years. The second part of the article then authorizes the Board of Selectmen to enter into a contract with a vendor to manage the operation of the Max Ulin Skating Rink, and to provide maintenance, repairs and improvements to the rink as needed, after the current contract expires. At the conclusion of the current three year agreement with Curry College to operate the rink, a Request for Proposal for rink operation will be issued for up to a 25 year term.

#### **X. Acknowledgements**

The Chair extends his thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator Kevin Mearn, the Board of Selectmen and staff of their office.

Respectfully submitted,  
December 6, 2011

Ewan Innes, *Chair*  
Jean Wilson, *Secretary*  
Maurice (Moe) Mitchell  
Kevin Chase  
John Folcarelli  
Michael Zullas  
John Ahonen  
Henry Bell  
Cheryl Friedman Tougias  
Darnell Turner  
Carolyn Cahill  
Stanley G. Genega  
Robert Hallisey  
Nathan Bourque  
Ted Hays  
Tricia Cahill, *Clerk*



## **REPORT OF THE WARRANT COMMITTEE FOR THE 2012 ANNUAL TOWN MEETING**

To the Honorable Board of Selectmen:

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the Annual Town Meeting convening on Monday, May 7, 2012.

2012 appears to be the year of anniversaries in the Town of Milton. We open our meeting this year at First Parish in celebration of the Town's 350th Anniversary. We also celebrate the 125th anniversary of the establishment of the Warrant Committee at the March 1887 Town Meeting. Since 1902 the committee has had the same responsibilities and size. While the chairs of the Board of Selectmen and School Committee are no longer permanent members of the committee, over the years, we have seen many of our members go on to fill those two positions!

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$93,262,746 (excluding revolving funds and bond issues). The recommended budget would result in an estimated increase of 2.02% in the residential property tax rate, from \$14.35 per thousand in fiscal year 2012 (FY2012) to \$14.64 per thousand in fiscal year 2013 (FY2013). For the average resident, with a home valued at \$510,170, the proposed budget would result in an estimated tax increase of \$147.95.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2 ½. It is based on an estimated 2.12% increase in available revenue, excluding Water and Sewer enterprise funds, use of the Stabilization Fund and proposed new bond issues. It was determined in consultation with the Town Accountant, and Town Treasurer that rather than withdraw \$651,078 from the Stabilization fund and then replaced with onetime funds, the onetime funds would be used in FY2013 and the funds in the Stabilization Fund would remain untouched for possible use in the FY2014 budget.

Rising costs and inflation affect the Town in much the same manner as an individual living on a fixed income. It is for that reason and the fact that other sources of revenue remain flat, that we must request that the appropriation be raised to the legal levy limit. The Warrant Committee requested that all departments present level dollar budget requests for FY2013 (i.e. a budget that

would allow each department to operate with the same money as last year). All of the Town Departments were able to do so. As you will see, we have set forth a plan for FY2013 that will provide funds for the Town Departments and the Schools to operate effectively while preserving some funding to help us through FY2014.

## **I. The Town's FY2013 Budget**

### **A. Revenues**

The principal areas of income are property taxes, new growth, state aid, local receipts, water and sewer revenues and available funds.

- Proposition 2 ½ limits the increase in the tax levy limit to 2.5% per year. The increase for FY2013 is \$1,512,834, or 2.5% of the FY2012 total of \$60,513,345.
- New growth is added to the levy limit increase to obtain the total amount raised from the property tax. Residential increases are generally not a significant factor. In many cities and towns, commercial development is the primary source of new growth. In Milton, where we have little new commercial development, this is not a significant amount. We are estimating new growth at \$300,000 for FY2013 which is in line with that of FY2012.
- State aid is determined by the legislature. At the time of writing, House 1, the Governor's budget, had proposed the sum of \$9,048,129 or about 0.11% above last year's final amount. The Warrant Committee is cautious on the reality of this number and has opted to use a projection of \$8,943,375 or some \$94,957 less than last year. The House Ways and Means budget is due out after the Warrant goes to press and there are no clear indications as to whether the House and Senate will follow the Governor's lead or not. Any additional funds received in State Aid will be applied to the Stabilization Fund for use in FY2014 via an amendment to Article 29 on the floor of Town Meeting.
- Local Receipts can be categorized into two parts: Water & Sewer revenues and everything else. We estimate that non-water & sewer local receipts will increase by about \$60,000 from FY2012 to FY2013 largely due to more accurate estimates for the local meals tax adopted under Article 3 of the October 19, 2009 Special Town Meeting. In the first full year, the local meals tax received was \$107,233 some \$50,000 more than originally estimated by the State. To date in FY2012 we are tracking slightly higher than in FY2011.
- Water & Sewer revenues are raised through the rates. As with last year, the Town Accountant and DPW Director have worked to ensure that

the appropriate attributions of services on the Town budget are allocated to the Water and Sewer budget. One large unknown as the Warrant goes to press is the true level of the MWRA assessment. The Town is challenging the accuracy of the water assessment as the DPW Director believes, based on historical data that the assessment is based on the erroneous meter calibration at two of the town’s three MWRA meters. The flawed data occurs at the two meter locations on Adams Street which were recently replaced as part of the MWRA’s Southern Spine Project. The result of this appeal will be known prior to Town Meeting and as a result revised articles may be presented on the floor of Town Meeting.

- Available funds include such items as unused monies in various accounts (i.e. retirement or capital), funds from the Cemetery Perpetual Care and Burial Rights accounts, and collective bargaining set-asides. The Cemetery notified the Warrant Committee that in future they would be unable to release funds from the Cemetery Perpetual Care and Burial Rights accounts as they need to ensure an adequate fund balance for the continued operation of the Cemetery beyond the point at which it becomes full (in approximately 5-10 years). As a result we have a reduction of \$140,000 in the amount of available funds from FY2012 to FY2013.

**Table A (change in income from FY2012 to FY2013)**

	\$
Property Taxes	1,864,528
Change in New Growth	(51,694)
Local Receipts	60,000
Water & Sewer Indirect	(3,846)
Total State and Federal Aid	(94,957)
Other Available Funds	(140,000)
<b>Total Change in Income</b>	<b><u>1,634,031</u></b>

Table A summarizes the increase in income available to meet all increases in expenditures. It does not include the debt exclusion increase and school building project bond premium, which offset the appropriation in Article 28 for interest and principal payments. It also does not include the amount raised in the water and sewer rates for direct costs, appropriated in Article 16, for the same reason. Nor does it include funds from reserves, which will be discussed below.

## **B. Reserves**

There are two reserves accounts that the Town treats as sources of revenue to help fund the operating budget – free cash and the overlay reserve.

Free cash is the difference between the income collected by the Town and the expenditures (including encumbrances) made by the Town at the end of the fiscal year. Free cash was certified by the Department of Revenue at \$621,644, an increase of \$53,113 over last year.

The Overlay Reserve is managed by the Board of Assessors, who released \$53,937 for use in the FY2012 budget. For FY2013, the Board of Assessors has released \$104,372, an increase of \$50,435. Its ability to release such funds is dependent upon the progress of tax lien cases.

The Town of Milton has two other reserve funds – the Stabilization Fund and the Capital Stabilization Fund. These funds have been built up slowly in order to provide a cushion in the event of dire operational or capital needs. As of March 10, 2012, the balance in the Stabilization Fund was \$2,336,129 and the Capital Stabilization Fund was \$373,740.

In the past, the Warrant Committee strongly recommended that the Town not tap into these funds. It is vital to protect our bond rating so as to mitigate the impact of the debt exclusion overrides on the taxpayer. In FY2012, Town Meeting added \$651,078 to serve as a buffer to the FY2013 budget. As will be discussed more fully below, for FY2013, there was a onetime source of funding that exceeded the amount that would have been requested to be removed to support the budget. Following discussion with the Town Accountant and Town Treasurer, it was determined that it would be better to not withdraw the funds this year but use the one time monies instead. At the time of writing, no additional funds are being added to the Stabilization Fund.

In FY2013, the total appropriated to both funds excluding any supplementary funds for FY2014 would be \$403,512 with \$269,008 allocated to the Stabilization Fund and \$134,504 allocated to the Capital Stabilization Fund. Following last year's practice, we are also recommending moving any additional funds into the Stabilization Fund for potential use in FY2014.

Article 30 seeks to establish a new stabilization fund to be used to reduce the Town's unfunded actuarial liability of health care and other post-employment benefits (GASB 45). The Town has, since 2007, been required to report the unfunded liabilities associated with these benefits; as of July 1 2011, this stood

at \$107.6 million. In prior years, bonding agencies were not overly concerned with whether or not municipalities were funding this liability, however, this attitude is changing and as a result the Selectmen requested that the Town begin funding this liability.

Following review, the committee recommends that 1/6th of 1% of revenue (calculated in the same manner used for the other Stabilization funds) be used annually as a funding source. In addition, when the unfunded retirement liability is closed in FY2023, we recommend that the difference (of approximately \$5M annually) be allocated as an additional funding source for this fund. Between these two methods (and based on our initial projections), the unfunded GASB 45 liability would be closed in FY2043.

GASB 45 funds can either be appropriated to a stabilization fund for the purpose or a special trust can be established. With a trust, the funds are locked up in perpetuity for GASB45 and there are additional operating fees. With a stabilization fund, Town Meeting controls the appropriation out of the fund. The Warrant Committee recommends the establishment of this stabilization fund until the balance is sufficient and the attitude of the bonding agencies becomes clearer. It is expected that at some point in the future we will establish a trust fund for this liability.

**Table B: Total Change in Amount Available from Reserves**

	\$
Total Change in Income (Table A)	1,634,031
Free Cash	53,113
Overlay Reserve	50,435
Stabilization Fund	(806,468)
<b>Total Change in Amount Available for Appropriation</b>	<b>931,111</b>

**C. Expenditures: Requests**

Anticipating a very tight financial picture for FY2013, the Selectmen requested that all town departments submit a level dollar budget, i.e. a budget that has the same dollar number as that appropriated in FY2012.

As we moved into the budget process we determined that there were two pressures that changed the picture for FY2013 based on our initial estimates.

Effective January 1 2012, a new health insurance plan was introduced for all employees. This followed the introduction of new legislation that gave municipalities the option of joining the Group Insurance Commission (GIC) or

developing their own plan – providing that it was less than GIC. Following negotiations with the unions, the new plan sees the split move from 85:15 to 80:20 as well as changes to copays. This resulted in an estimated onetime saving in FY2013 of \$1,203,734 (assuming we would otherwise have seen an average 8.8% increase, and no changes in copays) over FY2012.

In addition, the mild winter has meant that there has been no pressure on the snow and ice budget and no supplementary appropriation is needed this year (\$350,000 had had to be appropriated last year to support the FY2011 budget that would otherwise have been available in FY2012).

Table 10 summarizes the amounts that the departments requested and that the Warrant Committee recommends for FY2013. The table inside the front cover of this Warrant compares the recommended FY2013 appropriations to the FY2012 appropriations.

There are several other articles for which an appropriation was requested or which have financial impact to the Town in this or subsequent years. Please see the comments in those articles for further details.

Article 33 is for unpaid medical bills in the fire department.

Article 36 seeks to appropriate funds to begin updating the Town's Master Plan by carrying out an RFP for a community vision plan that will include the Town's values, goals, and vision for future development.

All Town union contracts expired at the end of FY2011. A one year extension was negotiated last year and the Selectmen anticipate doing the same for FY2013. The existing union contracts for the School Department expire at the end of FY2013. Article 6 is a set-aside covering a 2.25% increase for unions which have not settled (equivalent to the FY2013 raise for the School Department). Article 11 includes a 2.25% increase for Chapter 13, non-union non-school employees as voted by the Personnel Board. In addition, we are recommending that the Town Clerk and Treasurer would receive a 2.25% raise, consistent with non-union personnel, as has been past practice.

There are six debt articles in this year's Warrant.

Article 7 is a standing borrowing article for capital needs and for the lease/purchase of four motor vehicles for use by Town officials in the discharge of their duties. The \$16,000 payment provided in this Article is the last lease

payment on a five year lease. The Warrant Committee also reviewed requests from Town Departments for one time capital needs which were less than the \$10,000 limit of the Capital Committee. Following that review, we are requesting \$62,483 be appropriated to fund specific departmental requests. In addition, the Capital Improvement Planning Committee has recommended the Town appropriate \$1,776,577 for several capital items based on their updated capital plan.

Article 13 is a standing borrowing article to cover the ongoing medical expenses of a firefighter who was injured in the line of duty.

Article 18 is a standing borrowing article for improvements to the Town's water system. As in past years, an interest free loan is available from the MWRA to cover the cost of the program.

Article 19 is a standing borrowing article for improvements to the Town's surface drain system in accordance with a ten year master plan to bring the surface drain system up to current standards.

Article 20 is a standing borrowing article for improvements to the Town's Sewer system. In past years the MWRA provided an interest free loan for this purpose. This program has now ended, and the DPW Director and Town Accountant have requested that no funding request be made for FY2013 for direct sewer line improvements. The Capital Committee did approve a capital request for \$42,007 for a portable generator that would be used by the Sewer department in the course of their duties.

Article 28 will authorize the payment of principal and interest on the Town's existing bonded debt exclusive of enterprise fund debt. This year's appropriation for the payment of principal and interest is \$4,014,057. \$3,081,844 of this debt payment will be funded with debt exclusion overrides for the School Building Project and the Library. In December 2011, the Town received a grant in the amount of \$455,399 for reimbursement of the costs of solar panels installed at the Cunningham and Collicott schools. These expenditures were bonded as part of the School Building project at the time of construction and as such these grant funds will be used to bring down the debt exclusion payment associated with the School Building project in FY2013.

#### **D. Budget Process**

When the Warrant Committee begins its budget process, it first allocates budgets into two categories, those we can control and those we can't. In the latter

category are those items that are essentially bills, such as health insurance, retirement, law, audit, Blue Hills Regional Technical School, veteran's benefits and State assessments. In the former are all the other budgets.

We then break the departments out into further categories to aid in our deliberations: Education, Health, Safety and Public Works, Administration and Finance, Benefits and Insurance, Public Services, Capital and Debt, and Reserves and non-appropriated expenditures.

**Education** includes the Milton Public Schools, and the Blue Hills Regional Assessment.

**Health, Safety and Public Works** includes the departments under Article 13 and three others: the Board of Health, the Department of Public Works and the new Consolidated Facilities department.

**Administration and Finance** consists of those departments that help other departments to function, those that have legally mandated tasks, the five volunteer boards that have legal functions in the Town, and employee benefits. The departments include the Central Business Office, Audit, Board of Appeals, Board of Assessors, Conservation Commission, Election & Registration, General Insurance, Information Technology, Law, Personnel Board, Planning Board, Selectmen, Town Clerk, Town Reports, Treasurer/Collector and the Warrant Committee.

**Benefits and Insurance** includes the budgets related to health insurance, retirement, unemployment and veterans benefits.

**Public Services** include those departments that provide services directly to the public. These departments include the Cemetery, the Council on Aging, the Historical Commission, the Library and Parks and Recreation.

**Capital and Debt** includes the Capital and Interest and Maturing Debt budgets.

**Reserves and non-appropriated expenditures** include State and County Assessments (which are bills and are deducted from state aid prior to receipt, the Library grant and School Lunch (which are equal both in income and expenditure), the overlay reserve, the Reserve Fund, the Stabilization Fund and the Capital Stabilization Fund. Water and sewer enterprise (which is appropriated in Article 16) is raised through the rates rather than through the tax levy.



After reviewing the budget requests and following discussion with department heads we met on Saturday February 11 to get to an initial balanced budget. At that meeting we had, based on the departmental requests and the revenue information to hand \$2,517,432 (see Table D) available to be appropriated to town departments above level dollar funding. We met with each department head who attended the meeting to give us a final opportunity to review their budget and to identify any specific add backs that would retain services that would otherwise be lost in a level dollar budget.

**Table D: All Day Meeting Funds Available**

	\$
Revenues Available (from all sources excluding W&S)	82,427,119
Departmental Requests (level dollar)	79,909,687
<b>Total Available to Appropriate for FY2013</b>	<b><u>2,517,432</u></b>

The Committee determined that the fairest method of funding departments in FY2013 was to follow a set of principles to guide the adding back of funding. Specifically these were:

- Fund increases for the School Department covering steps and lanes as well as a negotiated FY2013 raise of 2.25%
- Provide a set aside for FY2013 raises of 2.25% for the other Town Departments
- Allocate back to town departments the amounts equal to the steps and lane increases that they had cut from their budgets to come in at level dollar funding
- Provide funding for one-time capital requests that were below the Capital Committee \$10,000 limit.

Table E shows the amounts added to each department at that meeting. Further adjustments were made over the subsequent weeks to department budgets based on improved revenue and expense information or where housekeeping adjustments were required to reflect the correct final department total budgets as indicated below. The net effect was to reduce the amounts appropriated at the all day meeting by \$673,500.

**Table E: FY2013 Budget Deliberations**

<b>Department</b>	<b>11-Feb-12</b>	<b>13-Feb-12</b>	<b>15-Feb-12</b>	<b>27-Feb-12</b>	<b>29-Feb-12</b>	<b>12-Mar-12</b>	<b>21-Mar-12</b>
School Department	1,479,000						
Blue Hills School					(26,325)		
Police		60,000					
Fire		41,376					
DPW		15,453					
Consolidated Facilities		17,173					
Inspectional Services		1,678	756				
Board of Health		1,500					
Board of Assessors		1,443					
CBO		6,378					
IT		2,434	(756)				
Law	50,466						
Personnel Board		1,261					
Planning Board		2,500				(2,250)	
Selectmen		1,346					
Town Clerk	(1,500)	2,944			(10,674)		
Group Health Insurance	(200,000)						(43,127)
Veterans	92,995						
Cemetery		1,443					
Council on Aging		548			12,000		
Library		16,180					
Park Department		6,430					
Debt Service		(103,395)				(35)	
Capital Not Bonded	54,200		8,283				(13,000)
Offset Charges	1,548						
Reserve Fund	(100,000)						
Wage Set-Asides	442,636	(133,203)			(2,609)		
Master Plan Study					25,000		
Stabilization Fund	698,087	(605,705)			58,961	(3,776)	(148,070)
Capital Stabilization						90	(342)
GASB45 Stab. Fund				134,844		88	(342)
Fire							
	<b>2,517,432</b>	<b>(662,216)</b>	<b>8,283</b>	<b>146,844</b>	<b>44,353</b>	<b>(3,633)</b>	<b>(207,131)</b>

As noted elsewhere in this report, we will recommend that any additional revenue be appropriated to the Stabilization Fund for use in ameliorating the FY2014 budget rather than to department budgets.

The breakdown between the controllable and non-controllable budgets (excluding water and sewer direct costs) is outlined in Table E below.

**Table E: Controllable vs. Non-Controllable budgets**

	<b>FY2012</b>	<b>FY2013</b>	<b>% Change</b>
Non-controllable Total	26,028,408	25,371,253	-2.52%
Controllable Total	54,412,957	56,249,255	3.37%
	<b>80,441,365</b>	<b>81,620,508</b>	<b>1.46%</b>

### **E. Budget Impact**

The departmental budgets are tight but fair. They will provide departments with sufficient funding to maintain personnel, meet wage increases and reasonably fund general expenses. It should be noted that this statement is true only with the approval of Article 6. Article 6, which provides for a wage set aside for union employees of 2.25%, ensures that departments can continue to meet service levels. Not funding Article 6 will result in an effective cut of 2.25% to those departments as they must otherwise absorb the raises within their existing budget. We are past the point in most cases of departments having enough flexibility in their non-salary lines to absorb this type of cut. Absorbing raises in future means losing staff or cutting hours.

## **II. Non-budget Articles**

There are seven other articles which are non-budgetary in nature for FY2013. The comments for these articles provide additional background and we will have further details at Town Meeting.

Article 34 seeks to amend the General Bylaws to move to Spring and Fall Town Meeting schedule by setting a fixed date for a Fall Town Meeting rather than the current fixed Annual and variable Special Town Meeting schedule we have been in for the last several years.

Article 35 would allow the Town to implement the Community Preservation Act enables towns to raise funds through a tax surcharge to be placed in a “Community Preservation Fund” for purposes of the acquisition, creation, preservation and rehabilitation of open space, historic resources, recreational land use and community housing. If the article is approved by Town Meeting the Town will vote whether to participate in the Act in the November, 2012 election.

Article 37, seeks to amend the Town’s Flood Plain Bylaw so that it is consistent with the new digital maps used by the Federal Emergency Management Agency and so that the Town may continue to participate in the National Flood Insurance Program.

Article 38 seeks to add a new section to the Zoning Bylaws to allow for residential development while protecting existing structures of historical significance on a parcel.

Article 39 seeks to tie the maximum income limit for property tax deferral to the amount established annually by the Commissioner of Revenue.

Article 40 seeks to have the Town approve a land swap of two parcels bordering the cemetery which would provide for an increase of up to 990 graves.

Article 41 is a citizens petition to request Town meeting to approve the creation of a Redistricting Committee, with the responsibility of advising and assisting the Board of Selectmen in redrawing precinct lines following the decennial census.

### **III. Acknowledgements**

The Chair extends his thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator Kevin Mearn, Assistant Town Administrator Annemarie Fagan, Town Counsel John Flynn, the Board of Selectmen and staff of their office, Town Accountant Amy Dexter, Town Treasurer Jim McAuliffe, Chief Assessor Jeffrey d’Ambly,

School Superintendent Mary Gormley, School Business Administrator Matt Gillis, School Committee Chair Glenn Pavlicek and the members of that committee and Planning Board Chair Emily Keys Innes and Planning Director William Clark. The chair would like to thank Patricia Cahill, the Warrant Committee Clerk, for her assistance with the Warrant and throughout the year.

Respectfully submitted,  
March 19, 2012

Ewan Innes, *Chair*  
Jean Wilson, *Secretary*  
Maurice (Moe) Mitchell  
Kevin Chase  
John Folcarelli  
Michael Zullas  
John Ahonen  
Henry Bell  
Cheryl Friedman Tougias  
Darnell Turner  
Carolyn Cahill  
Stanley G. Genega  
Robert Hallisey  
Nathan Bourque  
Ted Hays  
Patricia Cahill, *Clerk*

## **REPORT OF THE WARRANT COMMITTEE FOR THE 2012 FALL TOWN MEETING**

To the Honorable Board of Selectmen:

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town recommendations for action on several articles submitted to the Fall Town Meeting convening on Monday, October 22, 2012.

Article 34 of the 2012 Annual Town Meeting Warrant, as voted by Town Meeting, established a schedule of Spring and Fall Town Meetings to replace our current Annual May and floating Fall/Winter Special Town Meetings. In accordance, our first Fall Town Meeting is October 22, 2012 at the Milton High School Auditorium, with a second night, if needed, to be held October 29, 2012, also at the Milton High School Auditorium beginning at 7:30 p.m.

This first Fall Town Meeting will act on six articles. The articles are briefly described as follows: one article to appropriate additional unrestricted general government aid as provided by the State's FY2013 Conference Committee Budget; one article to provide funding for capital needs for the Town's sewer system; one article relating to adjustments to Article 16 of the 2012 Annual Town Meeting Warrant (Public Works); one article to provide funding for the demolition of the Town owned portion of the existing structure at 131 Eliot Street; one Citizens Petition for Overlay Zoning for a Landscaping/Residential/Planned Unit Development; and one article for amendment of the existing zoning bylaws to allow for development of Assisted Living Residence Developments.

The basis for our recommendations and background on the articles is discussed below and/or in the comments to the articles.

### **I. Unrestricted General Government Aid Appropriation**

As described in Article 29 of the 2012 Annual Town Meeting Warrant, \$95,000 was left un-appropriated at the time the warrant went to print in March, 2012. The \$95,000 was the balance of an additional House appropriation made in April, 2012. Final fiscal year appropriations resulted in an additional \$103,278 for a total of \$198,278. The Warrant Committee voted to further enhance funds available to help the Town meet the expected operating expenses of FY2014. By including the \$871,972 reported in the comment section of Article 29, the new additional funds mean there is \$1,070,250 available for use in FY2014.

The current balance of both the stabilization and the capital stabilization fund prior to action on article 1 is:

<b>Fund</b>	<b>Balance</b>
Stabilization Fund	\$2,995,189
Capital Stabilization Fund	\$555,234

## **II. Sewer System Improvements Appropriation**

Over the last several years, Town Meeting authorized the Treasurer to borrow money from the MWRA at an interest rate of zero percent for the purpose of financing the capital needs of the sewer system. For fiscal year 2012, (2011 ATM article 21), the MWRA cancelled the zero percent loan program but Town Meeting approved the continuation of this important maintenance program by authorizing the Treasurer, with approval from the Board of Selectmen, to bond annual replacement needs for fiscal year 2012. For fiscal year 2013, (2012 ATM, Article 20), the DPW Director and Capital Committee were not in favor of borrowing for this purpose. Subsequent to the 2012 ATM, on July 11, 2012, the MWRA reinstated their prior financial assistance program. The Town is now able to borrow up to \$485,000 during FY13 under the program at a zero percent interest rate.

## **III. 2012 Annual Town Meeting Appropriation**

When the 2012 warrant was closed the Water and Sewer budget was built on MWRA preliminary FY13 assessments. Subsequent to the 2012 Annual Town Meeting, the MWRA issued its final FY13 Water and Sewer assessments. The final assessments were less than the preliminary assessments. The changes in this article take advantage of the decreased assessment by lowering the Water and Sewer rates accordingly. The decrease in the Water Enterprise appropriation is \$17,577 and the decrease in the Sewer Enterprise appropriation is \$54,381.

## **IV. Eliot Street Property Demolition**

The Engineers Design Group, Inc. employed by the Town of Milton, assessed the condition of the Town owned portion of the existing structure at 131 Eliot Street . Their report concluded that, “The building must either be completely demolished or repaired within a brief time-span. Due to the extent of work required to repair this structure, it is likely that demolition is the most practical approach.” The Board of Selectmen expects to request funds to demolish the town owned portion of the property. This amount will include not only the cost of the demolition of the Town owned portion of the property, but also the cost

of busing MBTA passengers in the absence of trolley service and police details during the demolition.

Requests for Proposals for the demolition are currently under review by the Board of Selectmen. Cost estimates for the MBTA and police department service have been requested.

**V. Citizen's petition: Amend Zoning Bylaws for a Landscaping/Residential Planned Unit Development**

This article seeks to add a new subsection to the Zoning Bylaws to allow the granting of a special permit by the Planning Board for the ongoing operation of a landscaping business. The owner/operator is the occupant of the residence on which lot the landscaping business is located. The business has operated over the last twenty years under a variety of permits and temporary variances granted by the Town of Milton Board of Appeals. An abutter appealed to the Massachusetts Land Court to overturn the most recent Zoning Board of Appeals variance. The Court overturned the Milton variance with respect to the landscaping portion of the business. The owner has appealed the ruling to the Appeals Court. In support of the owner, neighbors filed this Citizens' Petition.

On August 20, 2012, many of these neighbors met with the Warrant Committee to discuss the petition and their reasons for bringing it forward. Also present to help explain the history of the property (in commercial use since 1962) and the appropriateness of this petition to the unique character of the lot were the owner and his attorney. The same participants also met with the Planning Board on September 13, 2012, which voted to approve the scope of the petition. Subsequently the owners' counsel and the director of the Planning Department of the town of Milton met with the Warrant Committee on September 17, 2012, to discuss the vote of the Planning Board and to clarify the process of obtaining a special permit under the bylaws put forth by the petition.

The Warrant Committee voted unanimously to recommend that the town approve the change in Zoning Bylaws.

**VI. Amend Zoning Bylaws: Assisted Living Residential Development**

This article seeks to add a new section to the Zoning Bylaws to allow for Assisted Living Residence Development by Special Permit in a Residential District.



## Acknowledgements

The Chair extends her thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Interim Town Administrator Annemarie Fagan, the Board of Selectmen and staff of its office.

Respectfully submitted,  
September 20, 2012

Jean Wilson, *Chair*  
Ted Hays, *Secretary*  
Richard Boehler  
Nathan Bourque  
Carolyn Cahill  
Kevin Chase  
Jennifer Creedon  
Stanley Genega

Robert Hallisey  
Fred G. Kelly  
George Noonan  
Kevin Sorgi  
Cheryl Tougias  
Darnell Turner  
Joyce Wilkins Nkwah  
Patricia Cahill, *Clerk*



## INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town . . . . .	8,448 acres, or 13.2 square miles
Area of Water Surface . . . . .	149 acres or .23 square miles
Area of D.C.R. Reservation in Town . . . . .	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets) . . . . .	11.65 acres
Business Area Milton Village (exclusive of streets) . . . . .	16.42 acres
Business Area East Side of Granite Avenue at Neponset River . . . . .	6.15 acres
Length of Public Streets . . . . .	86.6 miles
Length of State Highways . . . . .	15.44 miles
Length of Metropolitan Park Roadways . . . . .	7.078 miles
Extent of Town North and South . . . . .	5.339 miles
Extent of Town East and West . . . . .	5.094 miles
Elevation of crest of center line Adams Street . . . . .	143 feet
Elevation of Adams Street at Granite Avenue . . . . .	49 feet
Elevation of Adams Street at Eliot . . . . .	36 feet
Elevation of Canton Avenue at Town Hall . . . . .	111 feet
Elevation of Canton Avenue at Blue Hills Parkway . . . . .	48 feet
Elevation of Randolph Avenue at Reedsdale Road . . . . .	125 feet
Elevation of Randolph Avenue at Hillside Road . . . . .	158 feet
Elevation center line Brush Hill Road near Robbins Street . . . . .	206 feet
Elevation center line Brush Hill Road at center line Canton Avenue . . .	209 feet
Elevation summit Great Blue Hill . . . . .	640 feet

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 26,272 - Voting Precincts: eleven

### MILTON TOWN OFFICE

525 Canton Avenue, Telephone 617-898-4800

### MILTON PUBLIC LIBRARIES

Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757

### MILTON FIRE STATIONS

Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901

Engine No. 2 – Corner Adams Street and Granite Avenue

Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

### MILTON POLICE HEADQUARTERS

40 Highland Street, Telephone 617-698-1212

### MILTON HOSPITAL

199 Reedsdale Road, Telephone 617-696-4600