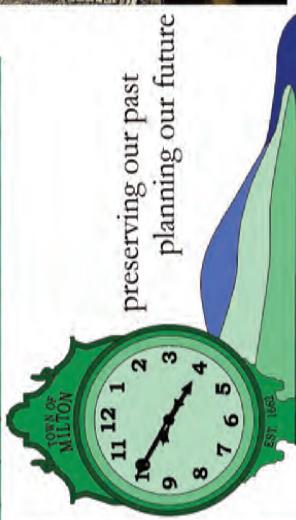


TOWN OF MILTON



The
**ONE HUNDRED
SEVENTY-SEVENTH
ANNUAL REPORT
FOR FY 2013**

Students in Karen Hughes' classes at Milton High School submitted drawings to be used in the two-year process of creating a new comprehensive master plan for the Town of Milton. These pictures are by Madeleine Lachevre, senior (top); Rose Billa, senior (right); Josh Kerry, sophomore (bottom); and Cailin O'Carroll, senior (left).

Martha H. Lyon, ASLA, CLARB of Martha Lyon Landscape Architecture, LLC designed the logo in the middle. Ms. Lyon is a member of the master plan consulting team, led by Daphne Politis of Community Circle and including Angus Jennings of A.G. Jennings, LLC and Jeffrey Maxtutis of AECOM.

Sue Brown and Brian Groth of Brown Walker Planners completed the first phase of the Master Plan in June 2013 working with the Planning Board and its Master Plan Committee, appointed in autumn 2012. Town Meeting funded the second phase of the process at the May 2013 Annual Town Meeting. The Planning Board appointed additional members to the Master Plan Committee in July 2013 and hired the current consulting team in the autumn of 2013.

TOWN OF MILTON



The
**ONE HUNDRED SEVENTY-SEVENTH
ANNUAL REPORT
FOR FY 2013**

**ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2013**



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ELECTED TOWN OFFICERS

2013-2014

NAME AND OFFICE	ADDRESS	TERM EXPIRES
SELECTMEN		
J. Thomas Hurley	714 Blue Hill Avenue	2014
Denis F. Keohane	1035 Brush Hill Road	2015
Kathleen M. Conlon	42 Reedsdale Road	2016
TOWN CLERK		
Susan M. Galvin	104 Washington Street	2015
ASSESSORS		
M. Joseph Manning	583 Adams Street	2014
James A. Henderson	121 Atherton Street	2015
William E. Bennett	37 Westvale Road	2016
TOWN TREASURER		
James D. McAuliffe	103 Wood Street	2014
SCHOOL COMMITTEE		
Kristan M. Bagley-Jones	88 Pleasant Street	2014
Leroy J. Walker	452 Truman Parkway	2014
Mary E. Kelly	86 Nahanton Avenue	2015
Lynda-Lee Sheridan	57 Clifton Road	2015
Rebecca M. Padera	44 Allen Circle	2016
Michael F. Zullas	69 Fairbanks Road	2016
REGIONAL SCHOOL COMMITTEE		
Festus Joyce	104 Washington Street	2016
PARK COMMISSIONERS		
Kevin B. Chrisom	62 Courtland Circle	2014
Stephen P. Affanato	45 Governors Road	2015
Thomas McCarthy	15 Fairfax Road	2016

BOARD OF HEALTH

Roxanne F. Musto	101 Milton Street	2014
* Timothy Jay Lowney	34 Apple Lane	2015
** Laura T. Richards	41 Thompson Lane	
Anne T. Fidler	15 Cantwell Road	2016

* Resigned June 3, 2013

** Appointed July 24, 2013

TRUSTEES OF THE PUBLIC LIBRARY

Mary E. Riffe Hiss	273 Adams Street	2014
Kristine R. Hodlin	112 Maple Street	2014
Frank D. Schroth	39 Avalon Road	2014
Barbara A. Mason	26 Quarry Lane	2015
Brendan F. McLaughlin	3 Herrick Drive	2015
Herbert F. Voigt	56 Hinckley Road	2015
Elizabeth J.D. Alvarez	48 Bradford Road	2016
Hyacinth Crichlow	70 Meadowview Road	2016
Raymond P. Czwakiel	34 School Street	2016

CONSTABLES

Tamara Berton	251 Blue Hills Parkway	2016
Stephen Freeman	97 Cheever Street	2016
Justin J. O'Shea	12 Howe Street	2016
Edward J. Villard	25 Cedar Road	2016

TRUSTEES OF THE CEMETERY

Joseph M. Reardon	49 Grafton Avenue	2014
Barbara C. Martin	104 Nancy Road	2015
Ann M. Walsh	99 Patricia Drive	2016
Paul F. Dolan	47 Quisset Brook Road	2017
Robert A. Mason	26 Quarry Lane	2018

MODERATOR

Brian M. Walsh	56 Pleasant Street	2016
----------------	--------------------	------

HOUSING AUTHORITY

Lee B. Cary	22 Sias Lane	2014
Joseph A. Duffy, Jr.	6 Westbourne Street	2015
Joseph F. Murphy	20 Mountain Laurel Path	2017
Catherine A. Shea	584 Eliot Street	2018

PLANNING BOARD

Bernard J. Lynch, III	34 Milton Hill Road	2014
Edward L. Duffy	35 Granite Place	2015
Emily Keys Innes	300 Reedsdale Road	2016
Michael E. Kelly	132 Whittier Road	2017
Alexander Whiteside	79 Hillside Street	2018

PRECINCT ONE

TERM EXPIRES APRIL 2014

Coull	Lisa	A.	41	Robbins Street
Edman	Eric	T.	5	Pagoda Street
Fleitman	Sheryl	G.	75	Crown Street
LaCasse	Kristen	A.	76	Decker Street
Larson	Malcolm	R.	147	Ferncroft Road
Murphy	Lisa		21	Mulberry Road
O'Toole	Ellen	D.	89	Hudson Street
O'Toole	Michael		89	Hudson Street
Palmer	Thomas	C.	79	Blue Hill Terrace Street

TERM EXPIRES APRIL 2015

Baltopoulos	Ruth	E.	117	Sumner Street
Cahill	Carolyn	A.	40	Essex Road
Driscoll	Philip	J.	967	Canton Avenue
Gancarski	Joan	L.	75	Oak Street
McEttrick	Joseph	P.	10	Crown Street
McEttrick	Marion	V.	10	Crown Street
*** McEttrick	Joseph	P. III	28	Austin Street
O'Malley	Joseph	Patrick	84	Decker Street
Shields	Julie	Callahan	38	Crown Street
Turner	Darnell	J. S.	42	Blue Hill Terrace Street

TERM EXPIRES APRIL 2016

Bullis	David	P.	20	Austin Street
Donahue	Kevin	C.	17	Meetinghouse Lane
Fay	Earl	W.	45	Annapolis Road
Johnson	Lawrence		8	Churchill Street
Keel	Stefano		62	Churchill Street
Macke	Nicholas	J.	37	Crown Street
Moss	Edward	V.	37	Crown Street
Stone	Jeffrey	R.	15	Lufbery Street
Sumner	Mitchell		44	Lafayette Street

*** Moved September 2013

PRECINCT TWO

TERM EXPIRES APRIL 2014

** Brown	Barbara	J.	21	Windsor Road
Chinman	Michael		433	Eliot Street
Davis	Frank	L.	65	Valley Road
DeNooyer	Ellen	M.	83	Capen Street
Friedman-Hanna	Karen	L.	3	Norway Road
Jackson	Peter	F.	14	Capen Street
Lieberman	Judith	A.	18	Capen Street
Morash	Stephen	A.	47	Standish Road
Mullin	Peter	A.	19	Gaskins Road
Schroth	Frank	D.	39	Avalon Road

TERM EXPIRES APRIL 2015

DeBesse	Joseph	T.	Jr.	69 Hinckley Road
Fagan	Kathryn	A.	78	Capen Street
Felton	Deborah	M.	20	Willoughby Road
Heiden	Ruth	A.	314	Eliot Street
Kream	Reedy		102	Cliff Road
Rosmarin	Ada		32	Columbine Road
Stillman	Laurie	R.	29	Waldo Road
Voigt	Herbert	F.	56	Hinckley Road
Voigt	Ronit	G.	56	Hinckley Road
White	Elizabeth	R.	36	Ridge Road

TERM EXPIRES APRIL 2016

Davis	Margaret	Ann	39	Avalon Road
Fahy	Christian	Carter	21	Capen Street
Gray	Nicholas	S.	217	Hinckley Road
Hodlin	Kristine	R.	112	Maple Street
Lundeen	Chad	F.	23	Valley Road
McCarthy	Thomas		15	Fairfax Road
Nelson	Vicki	H.	481	Eliot Street
Padera	Rebecca	M.	44	Allen Circle
Resnick	William	M.	33	Gaskins Road
Sundstrom	Mimi		66	Allerton Road
Sutter	Jed		82	Capen Street

Ex-Officio

Joyce, Brian A. *State Senator* 95 Hinckley Road

** Moved July 2013

PRECINCT THREE

TERM EXPIRES APRIL 2014

Cary	Lee	B.	22	Sias Lane
Conlon	Kathleen	M.	42	Reedsdale Road
Corvi	Dennis	M. II	3	Coolidge Road
Fitzgerald	William	J.	246	Reedsdale Road
King	Virginia M.	Donahue	377	Canton Avenue
Mathews	Nancy	S.	154	Reedsdale Road
Mathews	Philip	S.	154	Reedsdale Road
McLaughlin	Mary	G.	3	Herrick Drive
Needham	W.	Paul	7	West Side Road
Olsen	Anne	Marie	36	Centre Lane

TERM EXPIRES APRIL 2015

Boylan	Eugene	S.	22	Thompson Lane
Corcoran	Edward	J. II	70	Morton Road
Donahue	Kevin	P.	84	Centre Lane
Giuliano	Frank	J. Jr.	61	School Street
Howe	Richard	V.	241	Adams Street
Huban	Christopher		41	Magnolia Road
Innes	Emily	Keys	300	Reedsdale Road
McLaughlin	Brendan	F.	3	Herrick Drive
Neely	Richard	B.	23	Russell Street
Sargent	C.	Forbes III	25	Canton Avenue

TERM EXPIRES APRIL 2016

Ahonen	John	W.	34	Thompson Lane
Botelho	Mark	D.	33	Coolidge Road
Fundling	James	H. Jr.	39	Sias Lane
Hays	Edward	L.	330	Randolph Avenue
Hiss	Robert	G.	273	Adams Street
Innes	Ewan	J.	300	Reedsdale Road
McNeil	Terrence	M.	21	Coolidge Road
Stout	Frank	J.	5	Artwill Street
Tangney	Nicholas	J.	349	Canton Avenue
Zullas	Michael	F.	69	Fairbanks Road

PRECINCT FOUR

TERM EXPIRES APRIL 2014

Callahan	Thomas	M.	16	Orono Street
Carels	Margaret	E.	19	Gibbons Street
Casey	Kimberly		338	Thacher Street
Craven	Linda		83	Clapp Street
Cronin	Brian	M.	293	Thacher Street
Geering	Ida	L.	89	Warren Avenue
Manning	Harriet		89	Wendell Park
Martland	Genevieve	Neely	110	Thacher Street
Rota	Robert	J.	349	Thacher Street

TERM EXPIRES APRIL 2015

Casey	Richard	Ben	338	Thacher Street
Cichello	Anthony	J.	55	Houston Avenue
Cronin	John	A.	130	Wendell Park
Cronin	Maritta	Manning	130	Wendell Park
Hannigan	Virginia	C.	20	Houston Avenue
Minsky	Ralph	R.	363	Thacher Street
Quinn	James	Anthony	84	Elm Street
Shields	John	Michael	142	Houston Avenue
Sullivan	Mary	Ann	128	Gulliver Street

TERM EXPIRES APRIL 2016

Burns	Brian	J.	18	Manning Lane
Callahan	Sarah	E.	111	Elm Street
Craghead	S.	Elaine	113	Thacher Street
Erbe-Leggett	Jennifer	A.	5	Lincoln Street
Hollingsworth	E.	Piel	101	Audubon Road
Lamoureux	April	A.	249	Brook Road
King	Matthew	I.	35	Revere Street
MacLeod	James	F.	311	Thacher Street
Matthews	Scott	G.	11	Harold Street
Milbauer	Deborah	A.	16	Winthrop Street
Moll	Alison	L.	29	Winthrop Street

PRECINCT FIVE

TERM EXPIRES APRIL 2014

Armstrong	Kathleen	E.	37	Mingo Street
Daiber	Theodore	E.	399	Atherton Street
Hurley	J.	Thomas	714	Blue Hill Avenue
Keating	Clare	F.	28	Harland Street
Lowney	Jeremiah	"Jay"	311	Fairmount Avenue
Murphy	Philip	D.	1050	Canton Avenue
O'Brien	Jeanne	M.	1703	Canton Avenue

TERM EXPIRES APRIL 2015

Buchbinder	Betsy	D.	1372	Brush Hill Road
Jeffries	Marjorie	S.	1268	Canton Avenue
Kearns	Nancy	Peterson	1372	Brush Hill Road
Keohane	Denis	F.	1035	Brush Hill Road
Mullen	James	G. Jr.	1475	Canton Avenue
Musto	Roxanne	F.	101	Milton Street
Powers	Jean	H.	1372	Brush Hill Road

TERM EXPIRES APRIL 2016

Flight	Myrtle	R.	1372	Brush Hill Road
Henderson	James	A.	121	Atherton Street
Keating	Kevin	G.	28	Harland Street
* Monack	Susan	L.	175	Milton Street
Motejunas	Gerald	W.	515	Atherton Street
Olivo	Ted		75	Crestview Road
Pasquerella	Paul	J.	175	Milton Street
Stanley	Joanne	P.	36	Park Street
**** Varnerin	Robert	E.	40	Caroline Drive

* Moved July 2013

**** Resigned November 18, 2013

PRECINCT SIX

TERM EXPIRES APRIL 2014

Burns	Jeanne	L.	64	Governors Road
Caldwell	Kenneth	G.	23	Saint Agatha Road
Evans	Janet	K.	27	Huntington Road
Killion	Richard	J.	282	Edge Hill Road
Lavery	Kathleen	Ryan	115	Governors Road
Mason	Marlene	F.	64	Waldeck Road
Shea	Richard	W.	41	Lawndale Road
Sweeney-Dumais	Maryellen		42	Sheridan Drive
Wallace	Janice	R.	10	Cabot Street
White	Jennifer	L.	73	Plymouth Avenue

TERM EXPIRES APRIL 2015

Affanato	Donald	P.	55	Rowe Street
Affanato	Stephen	P.	45	Governors Road
Bennett	William	E.	37	Wesvale Road
Driscoll	Daniel	F.	463	Pleasant Street
Gallery	Daniel	J.	39	Pillon Road
Joyce	Michael	C.	487	Adams Street
Kiernan	John	A.	170	Cabot Street
Kiernan	Susan	A.	170	Cabot Street
Sorgi	Kevin	G.	40	Lochland Street
Sweeney	Richard	E.	24	Garden Street

TERM EXPIRES APRIL 2016

Balta	Raymond	C.	135	Governors Road
Caldwell	Thomas	A.	103	Saint Agatha Road
Christensen	Janet	M.	24	Gordon Road
Curran	Thomas	E.	24	Sheridan Drive
Grogan	Joseph	P.	90	Forbes Road
Lynch	Bernard	J. III	34	Milton Hill Road
Mearn	Kevin	J.	37	Sheridan Drive
Stanton	Thomas	W.	88	Wharf Street
White	William	H. Jr.	73	Plymouth Avenue
Yovino	Paul	J.	16	Sheridan Drive

PRECINCT SEVEN

TERM EXPIRES APRIL 2014

Bulger	William	J.	44	Collamore Street
Doyle	Arthur	J.	85	Belcher Circle
Galvin	John	Thomas IV	104	Washington Street
Greenwood	Todd	M.	86	Granite Place
Joyce	Daniel	F.	87	Washington Street
Lyons	David	J.	39	Sheldon Street
Maholchic	Michael		5	Bunton Street
McCurdy	Steven	J.	65	Belcher Circle
Reardon	Joseph	M.	49	Grafton Avenue

TERM EXPIRES APRIL 2015

Arens	Peter	J.	81	Washington Street
Cidlevich	Stephen	M.	82	Belcher Circle
Conway	Laura	A.	67	Church Street
Duffy	Edward	L.	35	Granite Place
Joyce	Festus		104	Washington Street
Joyce	Rita	V.	104	Washington Street
Kelley	Brian	T.	11	Hope Avenue
Manning	M.	Joseph	583	Adams Street
Wells	Virginia	F.	31	Granite Place

TERM EXPIRES APRIL 2016

Christiansen	Cindy	L.	59	Collamore Street
Cloonan	Steven	A.	3	Howard Street
Fruzzetti	Steven	D.	170	Granite Avenue
Johnson	David	A.	5	Howard Street
Maye	Mary	E. Kelly	52	Cedar Terrace Street
McGary	Lucas	J.	643	Adams Street
Morrow	Matthew	A.	141	Church Street
O'Donnell	Kathleen	M.	12	Belcher Circle
Shirley	Christopher	J.	55	Courtland Street
Viola	Lisa	Rask	25	Collamore Street

Ex-Officio

Chrisom, Kevin B., *Chairman*

Board of Park Commissioners

Galvin, Susan M., *Town Clerk*

McAuliffe, James D., *Town Treasurer*

62 Courtland Circle

104 Washington Street

103 Wood Street

PRECINCT EIGHT

TERM EXPIRES APRIL 2014

Colligan	Diane	M.	4	Bailey Avenue
Cunningham	Joseph	M. Jr.	140	Dudley Lane
Kelly	Margaret	A.	55	Cypress Road
Kelly	Thomas	F.	81	Fullers Lane
Martin	Barbara	C.	104	Nancy Road
Mason	Robert	A.	26	Quarry Lane
Mason	Paul	J. Jr.	49	Lawrence Road
McNamara	Mary	E.	15	Brae Burn Road
Varela	Julio	R.	70	Lyman Road
Varela	Sheila	Egan	70	Lyman Road

TERM EXPIRES APRIL 2015

Buchanan	Gregory	T.	38	Hoy Terrace
Delaney	Amy	E.	150	Pleasant Street
Delaney	James	P.	150	Pleasant Street
Gordon	Andrea	G.	163	Gun Hill Street
Gordon	Marvin	A.	163	Gun Hill Street
Mason	Barbara	A.	26	Quarry Lane
Murphy	Stephen	A.	43	Orchard Road
O'Connor	Thomas	P.	19	Bailey Avenue
Perdios	David	J.	52	Bartons Lane
Walsh	Ann	M.	99	Patricia Drive

TERM EXPIRES APRIL 2016

Armstrong	Patricia		11	Bradford Road
Bagley-Jones	Kristan	M.	88	Pleasant Street
Cardoza	Abram		115	Pleasant Street
Curran	Lawrence	R. Jr.	29	Wyndmere Road
Driscoll	Terence	J.	331	Centre Street
Folcarelli	John	W	361	Centre Street
Folcarelli	Patricia		361	Centre Street
McCarthy	Veronica	J.	6	Hillcrest Road
Mitchell	Maurice	P.	22	Brae Burn Road
Walkowiak	Agnes		11	Gerald Road

Ex-Officio

Timilty, Walter F., <i>State Representative</i>	11	Beech Street
Walsh, Brian M., <i>Moderator</i>	56	Pleasant Street

PRECINCT NINE

TERM EXPIRES APRIL 2014

Collins	Webster	A.	533	Harland Street
Davis	John	J.	15	Woodside Drive
Dunphy	James	F.	90	Governor Stoughton Lane
Irwin	Eugene	P. III	120	Highland Street
MacNeil	Benjamin	A.	75	Countryside Lane
Murphy	Anne	L.	20	Mountain Laurel Path
Shea	Richard	J.	246	Highland Street
Sheridan	Lynda-Lee		57	Clifton Road
Toulias	Cheryl	Friedman	660	Canton Avenue
White-Orlando	Judith	M.	41	Deerfield Drive

TERM EXPIRES APRIL 2015

Agostino	Diane	DiTullio	147	Ridgewood Road
Dunphy	Katherine	Haynes	90	Governor Stoughton Lane
Fahy	Sean	P.	202	Old Farm Road
Haddad	Helene	White	77	Clifton Road
Hajjar	S.	John	89	Countryside Lane
Kelly	Mary	E.	86	Nahanton Avenue
Kelly	Michael	E.	132	Whittier Road
Lovely	F.	Beirne Jr.	76	Old Farm Road
Murphy	Joseph	F.	20	Mountain Laurel Path
Sweeney	Robert	C.	156	Whittier Road

TERM EXPIRES APRIL 2016

Elliott	Patricia	A.	97	Brierbrook Street
Irwin	Janet	J.	120	Highland Street
***** Macintosh	Laurie	A.	70	Parkwood Drive
Mulligan	Frank	O.	120	Governor Stoughton Lane
Mulligan	Mercedes		120	Governor Stoughton Lane
O'Connor	Elizabeth	A.	27	Clifton Road
Regan-Harrington	Tina	M.	4	Heather Drive
Shea	David		121	Harbor View Road
Sheffield	Robert	J.	38	Evergreen Trail
Welz	Ella		179	Highland Street

Ex-Officio

Flynn, John P., <i>Town Counsel</i>	51	Buckingham Road
Lane, Branch B., <i>Tree Warden</i>	85	Highland Street
Whiteside, Alexander, <i>Chairman, Planning Board</i>	79	Hillside Street

***** Moved December, 2013

PRECINCT TEN

TERM EXPIRES APRIL 2014

King	Catherine	P.	71	Concord Avenue
King	William	F.	71	Concord Avenue
McCarthy	William	R.	105	Valentine Road
Packer	Buddy		68	Cheever Street
Schmarsow	Emmett	H.	45	Aberdeen Road
Sloane	Joseph	G.	55	Concord Avenue
Walker	Leroy	J.	452	Truman Parkway

TERM EXPIRES APRIL 2015

Crichlow	Hyacinth		70	Meadowview Road
Doherty	Kristine	A.	34	Brush Hill Lane
Kasuba	Margaret	M.	13	Loew Circle
Keally	Mary	E.	674	Brush Hill Road
Pavlicek	Glenn	H.	115	Smith Road
Penta	Anita	A.	115	Smith Road
Wilkinson	Geoffrey	W.	199	Beacon Street

TERM EXPIRES APRIL 2016

Carr	Henry	Whitney	676	Brush Hill Road
Furze	Bryan	W.	630	Brush Hill Road
Kernan	Timothy	S.	642	Brush Hill Road
Peterson	Maureen	Cronin	8	Loew Circle
Sloane	Priscilla	Hayden	55	Concord Avenue
Speck	Emily	L.	84	Beacon Street Circle

TOWN OFFICERS OF MILTON
APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator
KEVIN MEARN
ANNEMARIE FAGAN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
JOSEPH W. LYNCH

Chief of the Fire Department **Chief of the Police Department**
JOHN J. GRANT, JR. **RICHARD G. WELLS, JR.**

Town Accountant
AMY DEXTER

Town Planner
WILLIAM B. CLARK, JR.

Forest Warden **Keeper of the Lockup**
JOHN J. GRANT, JR. **RICHARD G. WELLS, JR.**

Dog Officer
RICHARD G. WELLS, JR.

Superintendent of Streets
BRIAN CARLISLE

Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Inspector of Wires **Building Commissioner**
RICHARD SASS **JOSEPH PRONDAK**
DOMENIC FRANCESCHELLI

**Tree Warden
BRANCH B. LANE**

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths
BRIAN CARLISLE**

**Veterans' & Burial Agent
Director of Veteran's Services
MICHAEL CUNNINGHAM**

**Veterans' Graves Officer
MICHAEL CUNNINGHAM**

Alternate Energy Committee

HENRY MACLEAN, 147 School Street	2013
OLIVER CRICHLOW, 70 Meadowview Road	2013
TARA MANNO RICHER, 41 Ferncroft Road	2013
JOHN BARRON CLANCY, 35 Hudson Street	2013

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2013
MARTIN BAUER, 78 Capen Street	2013
LEE TOMA, 58 Aberdeen Road	2013
ERICK ASK, 10 Stoddard Lane	2013
HUGH STRINGER, 549 Eliot Street	2013
RICHARD PANCIERA, 64 Pagoda Circle	2013
THOMAS BUCHAU, 8 Cantwell Road	2013
DIANE SAWYER, 1078 Blue Hill Avenue	2013
SALLY HAYWARD, 171 Church Street	2013
KURT A. FRASER, 35 Norman Street	2013
RICHARD PANCIERA, 64 Pagoda Circle	2013

Broadband Monitoring Committee

PAUL YOVINO, 16 Sheridan Drive	2013
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Capital Improvement Planning Committee

THOMAS HURLEY, 714 Blue Hill Avenue	2013
CHRISTOPHER HUBAN, 41 Magnolia Road	2013
KATHLEEN CONLON, 42 Reedsdale Road	2013
MICHAEL ZULLAS, 69 Fairbanks Road	2013
BERNARD J. LYNCH, III, 34 Milton Hill Road	2013
LEROY WALKER, 452 Truman Parkway	2013
AMY J. DEXTER, Town Accountant	2013

Celebration of Holidays Committee

J. ALEXANDER HARTE, 1372 Brush Hill Road	2013
SALLY HAYWARD, 171 Church Street	2013
ROBERT A. MASON, 26 Quarry Lane	2013
FRANK STOUT, 5 Artwill Street	2013

Commission on Disability

JOSEPH PRONDAK, 525 Canton Avenue	2014
CHARLES GAMER, 6 Briarfield Road	2013
CAROLYN LAMONT, 23 Hillsview Road	2013
LESLIE COLLINS, 26 Briarfield Road	2015
DANIEL C. SACCO, 17 Garfield Road	2014
JOSEPH J. TIERNEY, 797 Brush Hill Road	2015

Conservation Commission

JOHN A. KIERNAN, 170 Cabot Street	2013
JUDITH DARRELL-KEMP, 232 Highland Street	2014
INGRID A. BEATTIE, 57 Ruggles Lane	2015
MICHAEL BLUTT, 40 Willoughby Road	2014
KENNETH HARRIS NAIDE, 65 Gaskins Lane	2015
TAMMY MURPHY, 63 Concord Avenue	2015

Consolidated Facilities Exploratory Committee

(Appointed by the Board of Selectmen-January 30, February 7 & 21, 2008)

(NEW CHARGE as of July 6, 2009-new appointment date)

(Term-One Year)

ANTHONY CICHELLO, Chair, 55 Houston Avenue	July, 2012
JEREMIAH CAHALANE, 29 Quentin Street	July, 2012
KATHRYN A. FAGAN, 78 Capen Street	July, 2012
LYNDA LEE SHERIDAN, 57 Clifton Road	July, 2012
DENIS KEOHANE, 1035 Brush Hill Road	July, 2012
RICHARD A. WILLIAMS, 36 Gulliver Street	July, 2012
MURRAY REGAN, 41 Centre Lane	July, 2012

Council on Aging

PAUL KELLEY, 19 Buckingham Road	2013
BETSY BUCHBINDER, 1372 Brush Hill Road, Unit A106	2014
VIRGINIA HANNIGAN, 20 Houston Avenue	2013
LOUISE VOVERIS, 11 Brookside Park	2015
ROGER CONNOR, 6 Evergreen Trail	2015
BARBARA JACKSON, 179 Clapp Street	2014
JEAN LESLIE, 121 Otis Street	2015
MARGARET FLAHERTY, 24 Brackett Street	2013

Cultural Council

PEGGY DRAY, 36 Eliot Street	2014
DOUGLAS LANTIGUA, 9 Artwill Street	2014
WILLIAM MULLEN, 339 Thacher Street	2014
DAVID LEVY, 10 Warren Avenue	2014
LAURA CANNATA, 170 Centre Street	2014
TOSIN OLANIYAN, 222 Blue Hill Parkway	2014
VERONICA GUERRERO-MACIA, 16 Craig Street	2014
ELIZABETH NEVILLE, 5 Cliff Road	2014
AATIYAH PAULDING, 14 Belvoir Road #2	2014

Harbor Master

JOHN T. O'DONNELL

Historical Commission

MEREDITH HALL, 41 Russell Street	2013
STEPHEN V. O'DONNELL, 65 Hills View Road	2014
BRYAN C. CHENEY, 34 Voses Lane	2014
JOSEPH M. CUNNINGHAM, JR., 140 Dudley Lane	2014
WALLACE SISSON, 278 Adam Street	2013
DUDLEY H. LADD, 198 Randolph Avenue	2013
LINDA WELD, 267 Adams Street	2015

MASSPORT Liaison

JUDITH KENNEDY, 170 Atherton Street	2013
DAVID GODINE, 196 School Street	2013

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2014
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Milton Village/Central Avenue Revitalization Committee

EVERETT HAYWARD, 26 Eliot Street	2013
JOHN ZYCHOWICZ, 8 Morton Terrace	2013
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2013
MICHAEL B. WILCOX, 42 Hillsview Road	2013
RUTH HEIDEN, 314 Eliot Street	2013
CHAD LUNDEEN, 23 Valley Road	2013

Norfolk County Advisory Board Representative

JOSEPH M. REARDON, 49 Grafton Avenue	2013
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Registrar of Voters

KEVIN P. DONAHUE, 84 Centre Lane	2013
DAVID J. LYONS, 39 Sheldon Street	2014
MARY SENNOTT BURKE, 123 Indian Spring Road	2015

Sign Advisory Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2013
RAYMOND THILL, 457 Eliot Street	2013

Telecommunications Design Review Committee

VIRGINIA DONAHUE KING, 377 Canton Avenue	2013
EDWARD L. DUFFY, 35 Granite Place	2014
KURT A. FRASER, 35 Norman Street	2013

Wind Energy Committee

RICHARD KLEIMAN, 99 Otis Street	2012
DARYL M. WARNER, 66 Martin Road	2012
SHAUN PANDIT, 256 Canton Avenue	2012
MATTHEW CAMMACK, 55 Morton Road	2012
KEVIN CHASE, 16 Antwerp Street	2012

APPOINTED BY THE BOARD OF HEALTH

**Agent of Public Health
MICHAEL BLANCHARD, M.S.**

**Inspector of Animals and Slaughter
DR. MORTON WOLF**

APPOINTED BY THE CEMETERY TRUSTEES

**Superintendent of Cemetery
THERESE DESMOND-SILLS**

APPOINTED BY THE LIBRARY TRUSTEES

**Librarian
PHILIP MCNULTY
WILLIAM ADAMCZYK**

APPOINTED BY THE BOARD OF PARK COMMISSIONER

**Superintendent of Parks
DAVID PERDIOS**

APPOINTMENTS MADE BY THE TOWN MODERATOR

BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, Susan M. Galvin.

PERMANENT COMMITTEES AND BOARDS

	TERM EXPIRES
BOARD OF APPEALS(Permanent Members)	
Brian M. Hurley, 56 Barbara Lane	2014
Virginia M. Donahue King, 377 Canton Avenue	2015
John S. Leonard, <i>Chairman</i> , 181 Whittier Road	2016
BOARD OF APPEALS(Associate Members)	
Emanuel Alves, 42 Emerson Road	2014
Steven M. Lundbohm, 111 Garden Street	2014
Nicholas S. Gray, Esq., 217 Hinckley Road	2015
Theodore E. Daiber, Esq., 399 Atherton Street	2015
Jeffrey B. Mullan, 6 Fieldstone Lane	2016
Francis C. O'Brien, 411 Canton Avenue	2016

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

Christopher W. Heavey, 198 Canton Avenue	2014
William R. Lovett, Jr., 39 Buckingham Road	2015
David W. O'Brien, 36 Sheridan Drive	2016
Kathleen M. White, 349 Canton Avenue	2016

SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Discharged under Article 47 of the 2013 Annual Town Meeting

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Discharged under Article 47 of the 2013 Annual Town Meeting

LEGISLATIVE COMMITTEE

(Article 5 of the 2011 Town Meeting)

Theodore E. Daiber, 399 Atherton Street	2014
John P. Flynn, <i>Chairman</i> , 51 Buckingham Road	2014

LIBRARY BUILDING COMMITTEE

(Article 34 of the 2004 Town Meeting)

Marjorie S. Jeffries, 1268 Canton Avenue	2014
Ellen K. Anselone, 22 Morton Road	2015
Eugene S. Boylan, 22 Thompson Lane	2015
George E. Toulias, 660 Canton Avenue	2015
David S. Hall, 41 Russell Street	2016
G. Thomas Martinson, <i>Chairman</i> , 51 Columbine Road	2016
Frank L. Davis, 65 Valley Road	2016

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Michael B. Reardon, 51 Briarfield Road	2014
C. Forbes Sargent, III, <i>Chairman</i> , 25 Canton Avenue	2015
William J. Curran, Jr., 22 Edward Avenue	2016
* Barbara J. Brown, 21 Windsor Road	2017
Kay E. Brodesky, 60 Allerton Road	2018

* Resigned, Moved Out of Town

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Dissolved- Article 10 of the 2013 Fall Town Meeting

WARRANT COMMITTEE

Richard J. Boehler, 624 Randolph Avenue	2014
Nathan B. Bourque, 88 Wharf Street	2014
Carolyn A. Cahill, 40 Essex Road	2014
Kevin M. Chase, 16 Antwerp Street	2014
Stanley G. Genega, 3 Green Street	2014
Edward L. Hays, <i>Chairman</i> , 330 Randolph Avenue	2014
Stephanie Loranger, 4 Fairfax Road	2014
Steven J. McCurdy, 65 Belcher Circle	2014
George F. Noonan, 85 Pleasant Street	2014
Paul J. Pasquerella, 175 Milton Street #14	2014
Jonathan S. Schindler, 77 Big Blue Drive	2014
Kevin G. Sorgi, 40 Lockland Street	2014
Cheryl Friedman Toulias, 660 Canton Avenue	2014
Darnell J.S. Turner, 42 Blue Hill Terrace Street	2014
Jean M. Wilson, 61 Belcher Circle	2014

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)
Discharged under Article 47 of the 2013 Annual Town Meeting

FIRE STUDY COMMITTEE

(Article 48 of the 2013 Annual Town Meeting)

John J Grant, Jr., <i>Chairman</i> , 105 Lyman Road	2015
Stephen A. Morash, 47 Standish Road	2015
Thomas G. Hess, 229 Adams Street	2015
Thomas F. Kelly, 81 Fullers Lane	2015
Brian M. Tuohy, 62 Sias Lane	2015

GOVERNMENT STUDY COMMITTEE

(Article 1 of the 2013 Fall Town Meeting-)

Kathryn A. Fagan, 78 Capen Street	2015
Robert G. Hiss, 273 Adams Street	2015
Mary E. McNamara, 15 Brae Burn Road	2015
Peter A. Mullin, 19 Gaskins Road	2015



TOWN RECORDS



2013
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	Milton Senior Center, Walnut Street
In Precinct 3.	Cunningham Park Community Center, Edge Hill Road
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 9.	Copeland Field House, Milton High School, Gile Road
In Precinct 10.	Tucker School, Blue Hills Parkway

On Tuesday, April 30, 2013 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN and SURVEYOR OF THE HIGHWAY for a term of three years
A TOWN TREASURER for a term of one year
One ASSESSOR for a term of three years
Two SCHOOL COMMITTEE members for a term of three years
One PARK COMMISSIONER for a term of three years
One Member of the BOARD of HEALTH for a term of three years
Three TRUSTEES of the PUBLIC LIBRARY for a term of three years
Four CONSTABLES for a term of three years
One MODERATOR for a term of three years
One member of the HOUSING AUTHORITY for a term of five years
One TRUSTEE of the CEMETERY for a term of five years
One PLANNING BOARD member for a term of five years

One hundred-one Town Meeting members as follows:

Precinct One: Nine for a term of three years, One for a term of two years
Precinct Two: Eleven for a term of three years
Precinct Three: Ten for a term of three years, One for a term of one year
Precinct Four: Eleven for a term of three years, One for a term of
two years, One for a term of one year
Precinct Five: Nine for a term of three years
Precinct Six: Ten for a term of three years
Precinct Seven: Ten for a term of three years, One for a term of one year
Precinct Eight: Ten for a term of three years
Precinct Nine: Ten for a term of three years
Precinct Ten: Six for a term of three years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 6, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 53 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the thirtieth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said thirtieth day of April, next.

Given under our hands at Milton this twenty-eighth day of March, two thousand thirteen.

J. Thomas Hurley
Denis F. Keohane
Robert C. Sweeney

BOARD OF SELECTMEN

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated May 6, 2013, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on April 22, 2013 and delivered to the inhabitants on April 22, 2013.

Stephen Freeman
Constable of Milton

APRIL 30, 2013 - ANNUAL TOWN ELECTION

* Elected

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY- Vote for ONE											
Robert C. Sweeney	179	177	260	224	240	438	385	352	464	127	2846
Kathleen M. Conlon	337	555	478	430	396	428	354	458	408	243	4087
Others	1	0	0	0	1	1	1	0	1	1	6
Blanks	29	34	36	32	29	19	35	35	24	21	294
TOWN TREASURER- Vote for ONE											
James D. McAuliffe	347	434	453	430	426	591	539	576	578	228	4602
Others	2	7	0	4	6	3	5	2	2	3	34
Blanks	197	325	321	252	234	292	231	267	317	161	2597
ASSESSOR-Vote for ONE											
William E. Bennett	320	398	403	397	397	539	468	516	512	212	4162
Others	1	2	2	3	4	2	3	4	4	1	26
Blanks	225	366	369	286	265	345	304	325	381	179	3045
SCHOOL COMMITTEE-Vote for Not More Than TWO											
Robert G. Hiss	179	164	267	202	256	400	335	283	359	135	2580
Rebecca M. Padera	304	551	432	382	325	404	364	411	432	208	3813
Michael F. Zullas	238	403	375	309	244	342	280	322	373	147	3033
Others	2	1	0	0	6	0	2	1	2	0	14
Blanks	369	413	474	479	501	626	569	673	628	294	5026
PARK COMMISSIONER- Vote for ONE											
Thomas McCarthy	335	419	405	396	390	488	444	501	517	212	4107
Others	3	1	0	3	4	4	6	2	2	3	28
Blanks	208	346	369	287	272	394	325	342	378	177	3098

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
BOARD OF HEALTH-Vote for ONE											
Anne T. Fidler	334	444	430	395	406	503	461	507	513	216	4209
Others	1	2	1	0	6	3	5	3	2	1	24
Blanks	211	320	343	291	254	380	309	335	382	175	3000
TRUSTEES OF THE PUBLIC LIBRARY- Vote for Not More Than THREE											
Hyacinth Crichlow	295	390	349	348	323	430	347	383	448	211	3524
Raymond P. Czwakiel	243	342	340	283	256	381	328	352	373	144	3042
Elizabeth J. D. Alvarez	249	343	344	327	322	402	366	394	398	164	3309
Others	1	0	4	0	6	5	6	0	5	2	29
Blanks	850	1223	1285	1100	1091	1440	1278	1406	1467	655	11795
CONSTABLES- Vote for Not More than FOUR											
Tamara Berton	242	247	197	240	208	217	184	214	266	142	2157
Stephen Freeman	237	238	234	251	203	239	229	223	310	125	2289
Justin J. O'Shea	184	221	219	219	207	326	351	276	290	93	2386
Edward J. Villard	189	240	262	276	219	361	311	366	367	110	2701
Eric Issner	86	153	167	106	141	253	242	199	164	54	1565
Robert A. Mason	108	148	178	155	162	253	211	286	265	67	1833
Gary D. Nunley	123	126	128	135	126	162	138	137	159	86	1320
Others	2	1	0	1	3	2	2	0	1	0	12
Blanks	1013	1690	1711	1361	1395	1731	1432	1679	1766	891	14669
MODERATOR-Vote for ONE											
Brian M. Walsh	360	467	451	421	416	531	465	529	551	242	4433
Others	1	2	3	2	5	4	4	4	4	1	30
Blanks	185	297	320	263	245	351	306	312	342	149	2770
HOUSING AUTHORITY- Vote for ONE											
Catherine A. Shea	302	393	353	361	315	435	405	440	444	187	3635
Christopher Huban	111	181	209	172	162	243	186	204	256	94	1818
Others	1	0	0	0	3	0	1	0	3	0	8
Blanks	132	192	212	153	186	208	183	201	194	111	1772

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
TRUSTEE OF THE CEMETERY- Vote for ONE											
Robert A. Mason	246	278	294	312	275	385	374	418	454	154	3190
James F. Stroud	134	238	250	166	203	282	210	248	215	100	2046
Others	2	0	0	0	4	0	1	0	1	0	8
Blanks	164	250	230	208	184	219	190	179	227	138	1989

PLANNING BOARD - Vote for ONE

Alexander Whiteside	253	386	363	320	328	412	337	384	476	180	3439
Todd John Hamilton	176	218	220	220	200	296	253	292	291	124	2290
Others	1	2	0	1	3	2	1	0	1	0	11
Blanks	116	160	191	145	135	176	184	169	129	88	1493

PRECINCT 1 - THREE YEAR TERM - Vote for Not More Than NINE

David P. Bullis	243										243
Kevin C. Donahue	247										247
Earl W. Fay	239										239
Stefano Keel	231										231
Nicholas J. Macke	237										237
Edward V. Moss	231										231
Jeffrey R. Stone	244										244
Mitchell Sumner	240										240
Lawrence Johnson	229										229
Others	3										3
Blanks	2770										2770

PRECINCT 1-TWO YEAR TERM - Vote for Not More Than ONE

Joan L. Gancarski	307										307
Others	2										2
Blanks	237										237

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
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PRECINCT 2 - THREE YEAR TERM - Vote for Not More Than ELEVEN

Clifford G. Brockmyre III	195										195
Margaret Ann Davis	324										324
Christian Carter Fahy	275										275
Nicholas S. Gray	220										220
Kristine R. Hodlin	284										284
Thomas McCarthy	201										201
Vicki H. Nelson	258										258
Rebecca M. Padera	411										411
William M. Resnick	206										206
Minni Sundstrom	220										220
Jed Sutter	238										238
Joanne H. Finnerty	171										171
Chad F. Landeen	198										198
Robert A. Milt	167										167
J. Murray Regan III	176										176
Others	0										0
Blanks	4882										4882

PRECINCT 3 - THREE YEAR TERM - Vote for Not More Than TEN

John W. Ahonen	311										311
James H. Funding Jr.	273										273
Edward L. Hays	287										287
Robert G. Hiss	336										336
Ewan J. Innes	293										293
Frank J. Stout	271										271
Nicholas J. Tangney	287										287
Michael F. Zullas	380										380
Mark D. Botelho	276										276
Terrence M. McNeil	296										296
Others	1										1
Blanks	4729										4729

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
PRECINCT 3 - ONE YEAR TERM - Vote for Not More Than ONE											
Dennis M. Corvi, III										344	
Others										0	
Blanks										430	

PRECINCT 4 - THREE YEAR TERM - Vote for Not More Than ELEVEN

Susan E. Craghead	246
Jennifer A. Erbe-Leggett	225
E. Fiel Hollingsworth	221
Matthew I. King	212
James F. MacLeod	232
Scott G. Matthews	203
Deborah A. Milbauer	241
Alison L. Moll	203
Sarah E. Callahan	253
April A. Lamoureux	215
WRITE IN- Brian J. Burns	39
Blanks	5256

PRECINCT 4 - ONE YEAR TERM Vote for Not More Than ONE

Genevieve Neely Martland	350
Others	3
Blanks	333

PRECINCT 4 - TWO YEAR TERM - Vote for Not More Than ONE

James Anthony Quinn	340
Others	2
Blanks	544

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
PRECINCT 5 - THREE YEAR TERM - Vote for Not More Than NINE											
Kevin G. Keating											296
Susan L. Monack											243
Gerald W. Motejunas											205
Paul J. Pasquerella											215
Robert G. Pezzini											181
Joanne P. Stanley											260
Myrtle R. Flight											323
James A. Henderson											222
Ted Olivo											182
Robert E. Varmerin											229
Others											5
Blanks											3633
PRECINCT 6- THREE YEAR TERM - Vote for Not More Than TEN											
Raymond C. Batta											255
Thomas A. Caldwell											304
Janet M. Christensen											255
Thomas E. Curran											289
Joseph P. Grogan											267
Bernard J. Lynch III											323
Thomas W. Stanton											266
William H. White, Jr.											280
Paul J. Yovino											266
Kevin J. Mearn											393
Others											2
Blanks											5960

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
PRECINCT 7 - THREE YEAR TERM - Vote for Not More Than TEN											
Cindy L. Christiansen						248					248
Steven A. Cloonan						255					255
Steven D. Fruzzetti						228					228
David A. Johnson						233					233
Mary E. Kelly Maye						256					256
Lucas J. McGary						226					226
Christopher J. Shirley						217					217
Lisa Rask Viola						242					242
Matthew A. Morrow						278					278
Kathleen M. O'Donnell						343					343
Others						15					15
Blanks						5209					5209
PRECINCT 7 - ONE YEAR TERM - Vote for Not More Than ONE											
John Thomas Galvin, IV						374					374
Others						1					1
Blanks						400					400
PRECINCT 8 - THREE YEAR TERM - Vote for Not More Than TEN											
Patricia Armstrong						270					270
Abram Cardoza						242					242
Lawrence R. Curran, Jr.						254					254
John W Folcarelli						194					194
Patricia Folcarelli						231					231
Kevin Harnden						181					181
Veronica J. McCarthy						269					269
Maurice P. Mitchell						219					219
Agnes Walkowiak						203					203
Helen M. Webb						191					191
John F. Webb						130					130
Kristan M. Bagley-Jones						284					284
Terence J. Driscoll						333					333
Others						2					2
Blanks						5447					5447

PRECINCT **1** **2** **3** **4** **5** **6** **7** **8** **9** **10** **TOTAL**

PRECINCT 9 - THREE YEAR TERM - Vote for Not More Than TEN

Enos C. Gardner	262
Janet J. Irwin	348
Laurie A MacIntosh	350
Frank O. Mulligan	303
Mercedes Mulligan	275
Elizabeth A. O'Connor	337
David Shea	317
Robert J. Sheffield	342
Marietta E. Surrette	256
Ella Welz	279
Patricia A. Elliott	265
Tina M. Regan-Harrington	322
Others	0
Blanks	5314

PRECINCT 10 - THREE YEAR TERM - Vote for Not More Than SIX

Henry Whitney Carr	146
Timothy S. Kernan	154
Maureen Cronin Peterson	157
Priscilla Hayden Sloane	133
Iman A. K. Solomon	110
Christopher J. Trakas	110
Bryan W. Furze	128
Emily L. Speck	117
Leonardo S. Toma	114
Others	4
Blanks	1179

STATISTICS APRIL 30, 2013-ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REGISTERED VOTERS	1868	1976	2020	1950	1590	2046	1869	1996	2035	1393	18743
TOTAL VOTES CAST	546	766	774	686	666	886	775	845	897	392	7233
TIME RECEIVED P.M.	8:58	9:32	9:42	9:17	9:00	9:24	9:46	9:14	9:37	9:01	
PERCENTAGE	29.2%	38.7%	38.3%	35.1%	41.8%	43.3%	41.5%	42.3%	44.1%	28.1%	38.6%

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at
At the Annual Town Election held Tuesday, April 30, 2013, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
Applications Received	13	27	36	18	58	39	37	31	41	11	311
Ballots Cast	13	24	33	16	51	34	31	27	39	10	278

Of the total ballots cast, 117 were cast in person by the voter in the Town Clerk's office and 161 were cast by mail.
33 ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin
Town Clerk

2013
WARRANT
SPECIAL STATE PRIMARY

Commonwealth of Massachusetts) SS.

County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. Milton Senior Center, Walnut Street
- In Precinct 3. Cunningham Park Community Center, Edge Hill Road
- In Precinct 4. Milton Senior Center, Walnut Street
- In Precinct 5. Copeland Field House, Milton High School, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 9. Copeland Field House, Milton High School, Gile Road
- In Precinct 10. Tucker School, Blue Hills Parkway

On Tuesday, April 30, next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

SENATOR IN CONGRESS..... FOR THE COMMONWEALTH

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said thirtieth day of April, next.

Given under our hands at Milton this twenty-eighth day of March, two thousand thirteen.

J. Thomas Hurley
Denis F. Keohane
Robert C. Sweeney

Board of Selectmen

A True Copy: Attest

Tamara Berton
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated April 30, 2013, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on April 23, 2013 and delivered to the inhabitants on April 23, 2013.

Tamara Berton
Constable of Milton

**APRIL 30, 2013 - SPECIAL STATE PRIMARY
DEMOCRATIC BALLOT**

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
SENATOR IN CONGRESS											
Stephen F. Lynch	225	265	329	355	294	499	508	507	463	145	3590
Edward J. Markey	263	397	267	224	250	218	136	174	195	199	2323
Others	2	1	2	1	1	1	4	2	2	0	16
Blanks	1	0	2	2	1	0	0	1	5	1	13

REPUBLICAN BALLOT

SENATOR IN CONGRESS	Vote for ONE										
Gabriel E. Gomez	25	40	105	45	54	64	57	78	106	23	597
Michael J. Sullivan	24	41	43	43	51	83	59	70	101	20	535
Daniel B. Winslow	5	16	24	10	18	13	9	11	22	8	136
Others	0	0	2	1	0	1	0	1	0	0	5
Blanks	1	0	1	2	0	0	0	0	2	0	6
	55	97	175	101	123	161	125	160	231	51	1279

STATISTICS APRIL 30, 2013-SPECIAL STATE PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REGISTERED VOTERS	1868	1976	2020	1950	1590	2046	1869	1996	2035	1393	18743
DEMOCRATIC	1063	1070	845	977	677	805	771	772	740	715	8435
REPUBLICAN	73	130	207	118	175	209	143	168	273	90	1586
INDEPENDENT	725	775	965	844	734	1025	949	1050	1019	584	8670
GREEN-RAINBOW	0	0	0	4	1	2	1	0	1	1	10
LIBERTARIAN	7	1	3	6	3	5	5	6	2	3	41
SOCIALIST	0	0	0	1	0	0	0	0	0	0	1
DEMOCRATIC VOTES CAST	491	663	600	582	546	718	648	684	665	345	5942
REPUBLICAN VOTES CAST	55	97	175	101	123	161	125	160	231	51	1279
TOTAL VOTES CAST	546	760	775	683	669	879	773	844	896	396	7221
TIME RECEIVED P.M.	8:58	9:32	9:42	9:12	9:00	9:24	9:46	9:14	9:37	9:01	
PERCENTAGE	29.19%	38.4%	38.1%	34.9%	42.0%	42.8%	41.1%	42.1%	43.9%	28.4%	38.4%

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at At the Special State Primary held Tuesday, April 30, 2013, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
Applications Received	10	27	36	16	59	37	36	32	41	11	305
Ballots Cast	9	24	34	14	57	33	30	29	41	11	282

Of the total ballots cast, 117 were cast in person by the voter in the Town Clerk's office and 165 were cast by mail. 23 ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin
Town Clerk

PRECINCT OFFICERS – APRIL 30, 2013

PRECINCT ONE

Alice M. Duzan, Warden
Anne L. Murphy, Clerk
Bridget Bowen, Inspector
Lisa M. Clark, Inspector
Carol Hahnfeld, Deputy Clerk
Bertha Hoskins, Inspector
Arlene M. Kelly, Inspector
Grace F. Locker, Inspector
Sandra L. Wyse, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Virginia O. Connors, Clerk
Joanne M. Daly, Deputy Warden
James J. Goodfellow, Inspector
Diane M. Gore, Inspector
Regina L. Kennedy, Deputy Clerk
James M. O'Rourke, Inspector
Catherine S. Shaffer, Inspector
Paula R. Sweeney, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Jean T. Donahue, Clerk
Agnes G. Dillon, Deputy Warden
Rosemary D. Morgan, Inspector
Ellen M. Pierce, Deputy Clerk
Kevin G. Sorgi, Inspector
Constance D. Spiros, Inspector
Meredith C. Tufts, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Janice M. Rota, Clerk
Elaine Coleman, Inspector
Kenneth C. G. Foster, Deputy Warden
Joseph P. McGovern, Deputy Clerk
Peter Rizzi, Inspector
Denise M. Sullivan, Inspector
Janice K. Walwood, Inspector

PRECINCT FIVE

Joseph F. Murphy, Warden
Jean N. Callahan, Clerk
Jane K. Cammack, Inspector
Mary Denise Kelly, Inspector
Virginia Mayhew, Inspector
Ellen J. Pendoley, Inspector
Robert J. Rota, Deputy Warden
Pamela I. Shrago, Inspector
Janet F. Zawatski, Inspector

PRECINCT SIX

John F. Fleming, Jr., Warden
Susan Shea, Clerk
Lovie R. Elam, Inspector
Alice J. Fulgham, Inspector
Jean Joseph, Inspector
Veronica J. McCarthy, Inspector
John J. Monahan, Inspector
Julia A. Swanson, Inspector
Mary M. Whelen, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
Eileen M. O'Meara, Clerk
William J. Barrett, Inspector
Arthur Doyle, Inspector
Patricia E. Fisher, Inspector
Eleanor M. McDonough, Inspector
Frances K. McInnis, Deputy Clerk
Jean D. Mullen, Inspector
James F. Thorne, Deputy Warden

PRECINCT EIGHT

Mary C. Martin, Warden
Lois F. Brown, Clerk
Shannon M. Dillon, Inspector
June O. Elam, Inspector
Josephine M. Grant, Inspector
Carole J. Kavey, Deputy Warden
Emily R. Martin, Inspector
Richard B. Martin, Deputy Clerk
Vanessa L. Martin, Inspector

PRECINCT NINE

Barbara M. Mahoney, Warden
William J. Neville, Clerk
Stanley D. Dworkin, Deputy Clerk
Paul L. Kelly, Inspector
Harriet Manning, Deputy Warden
Enid McNeil, Inspector
Joanne M. Smiglani, Inspector
Dorothy M. Weinkam, Inspector

PRECINCT TEN

Philip R. Zona, Warden
Emmanuel J. Feeney, Jr., Clerk
Margaret M. Adams, Deputy Clerk
Carol A. Queeney, Inspector
Thomas J. Smiglani, Deputy Warden
Eileen R. Tangney, Inspector
Barbara A. White, Inspector

ANNUAL TOWN MEETING MAY 6, 2013

Moderator, Brian M. Walsh, opened the Annual Town Meeting at 7:48 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The Milton High School, Mixed Chorus sang the National Anthem.

The Moderator, Brian M. Walsh, led the members in the Pledge of Allegiance to the flag and introduced Reverend Mark Murphy, Parochial Vicar of Saint Agatha Church to deliver the invocation.

The Moderator, Brian M. Walsh, introduced Town Clerk, Susan M. Galvin, who swore all Town Meeting Members into office.

The following 41 Town Meeting Members were absent from the Town Meeting held May 6, 2013:

PRECINCT ONE: Stefano Keel

PRECINCT TWO: Barbara J. Brown
Laurie R. Stillman

PRECINCT THREE: Edward J. Corcoran, II

PRECINCT FOUR: Kimberly Casey
Richard Ben Casey
Linda Craven
Ida L. Geering
Alison L. Moll
James Anthony Quinn
Robert J. Rota

PRECINCT FIVE: Jeremiah Jay Lowney
James G. Mullen, Jr.
Philip D. Murphy
Jeanne M. O'Brien
Robert E. Varnerin

PRECINCT SIX: Joseph P. Grogan

PRECINCT SEVEN: Peter J. Arens
William J. Bulger
Laura A. Conway
David A. Johnson
Daniel F. Joyce
Mary E. Kelly Maye
Steven J. McCurdy
Virginia F. Wells

PRECINCT EIGHT: Diane M. Colligan
Joseph M. Cunningham, Jr.
Margaret A. Kelly
Maurice P. Mitchell
Thomas P. O'Connor
David J. Perdios
Julio R. Varela
Sheila Egan Varela

PRECINCT NINE: John J. Davis
Janet J. Irwin
Frank O. Mulligan
Mercedes Mulligan
Tina M. Regan-Harrington
David Shea

PRECINCT TEN: Catherine P. King
Joseph G. Sloane

Town meeting members stood for a moment of silence for the following Town Meeting Members who have died since the last meeting.

JAMES FINN
Former Town Meeting Member

THOMAS S. GUNNING
Assessor:
1965-2012
Former Town Meeting Member

The Moderator, Brian M. Walsh, recognized the newly elected Town Meeting Members. The Town Meeting Members gave a warm round of applause.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws, Chapter 39, Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Moderator, Brian M. Walsh, recognized Board of Selectmen Chairman, Denis F. Keohane. Mr. Keohane praised the distinguished efforts of all the men and women officers of the Milton Police Department who have served and protected the residents of the Town of Milton for over one-hundred and ten years. He also recognized the entire Police Department for the leadership, determination and assistance, which was provided to the Boston Police Department during the 2013 Boston Marathon terrorist attack and the days following. On behalf of all residents of the town, Mr. Keohane and his fellow board members rose to offer thanks to all the men and women officers who serve our Town with distinction and honor.

The Town Meeting Members rose and gave an earnest round of applause.

ARTICLE 1 To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed in the 2012 Annual Town Report on pages 288 to 316.

UNANIMOUS VOTE

The Moderator, Brian M. Walsh, recognized Richard B. Neely, Precinct 3 Town Meeting Member and Chairman of the Government Study Committee. Mr. Neely presented the Government Study Committee recommendation report to Town Meeting. The Government Study Committee recommendation report will be presented to the Board of Selectmen at one of their scheduled meetings. At that time, the Board of Selectmen will vote to act on each of the recommendations.

ARTICLE 2 To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2013 in accor-

dance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2013 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3 To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 4 To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2013, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5 To see if the Town will vote to rescind the following authorized unissued borrowings:

<u>DESCRIPTION</u>	<u>DATE</u>	<u>ARTICLE</u>	<u>AMOUNT</u>
Sewer Capital Needs	5/4/09	23	\$500,000
Sewer Capital Needs	5/3/10	21	\$212,400
Sewer System Updates	5/3/11	21	\$500,000

or to act on anything relating thereto.

VOTED. The Town voted to rescind the following borrowing authorizations:

<u>DESCRIPTION</u>	<u>DATE</u>	<u>ARTICLE</u>	<u>AMOUNT</u>
Sewer Capital Needs	5/4/09	23	\$500,000
Sewer Capital Needs	5/3/10	21	\$212,400
Sewer System Updates	5/3/11	21	\$500,000

UNANIMOUS VOTE

ARTICLE 6 To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town vote YES.

UNANIMOUS VOTE

Board of Selectmen Chairman, Denis F. Keohane, recognized Robert C. Sweeney for his service on the Board of Selectmen and School Committee.

ROBERT C. SWEENEY
Board of Selectmen
2010-2013
School Committee:
1976-1988

Town Meeting Members gave Mr. Sweeney a warm round of applause.

Mr. Keohane recognized newly appointed Town Administrator, Annemarie Fagan and also welcomed newly elected Board of Selectmen member, Kathleen M. Conlon.

Town Meeting Members gave Ms. Fagan and Ms. Conlon a sincere round of applause.

Moderator, Brian M. Walsh, paid tribute to former Library Trustee, Janet K. Evans, who did not seek re-election this year.

JANET K. EVANS
Trustee of the Public Library:
2007-2013

Town Meeting Members gave Ms. Evans a heartfelt round of applause.

School Committee Chairman, Lynda-Lee Sheridan, paid tribute to former School Committee Member, Glenn H. Pavlicek, who did not seek re-election this year.

GLENN H. PAVLICEK
School Committee:
2003-2006; 2007-2013

Town Meeting Members gave Mr. Pavlicek a standing ovation.

Ms. Sheridan also welcomed newly elected members; Rebecca M. Padera and Michael F. Zullas.

ARTICLE 7 To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2013 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of \$274,299 and that to meet said appropriation the sum of \$250,613 be raised from the tax levy. Included in this appropriation are the sums of \$9,110 representing expenses attributable to the Sewer Enterprise and \$14,576 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

Board of Selectmen Chairman, Denis F. Keohane, made a motion which was seconded to amend Article 8 to include the following:

DEPARTMENT	DESCRIPTION	RECOMMENDATION
Selectmen	East Milton Deck Project	300,000

for a Total Bonded Capital Items of \$3,173,255 and to increase the appropriate sum, and bond sum to \$3,173,255.

VOTED. The Town voted YES.

VOICE VOTE

The Board of Selectmen Chairman, Denis F. Keohane, on behalf of the Board of Selectmen agreed to study all recommendation with regard to the East Milton Deck Project.

Senator Brian A. Joyce, announce to Town Meeting that he had confirmed with Richard A. Davey, Secretary and Chief Executive Officer of Massachusetts Department of Transportation that the state will deliver to the Town of Milton \$300,000 for the purposes of plan design and other preparatory work to move the East Milton Deck project forward.

ARTICLE 8 To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$3,173,255 to fund the capital projects listed below:

DEPARTMENT	DESCRIPTION	VOTED
Cemetery	Roadway re-surfacing	50,000
Consolidated Facilities	Town Hall boiler controls/valves insulation	19,000
Consolidated Facilities	F250 Truck	30,000
Consolidated Facilities	F250 Truck	30,000
DPW	F250 Truck	41,000
DPW	Replace Chevy Flatbed Dump Truck	186,700
DPW	GIS Work-order System	35,000
DPW	Pine Tree Brook flood control dam rehab	85,000
DPW/Cemetery	Reconstruct DPW Locker Rooms/ Cemetery Garage	450,000
DPW	Central Ave reconstruction	1,000,000
Parks	Reconstruct Kelly Field rear tennis courts	150,000
Schools	Enhance security measures at schools	100,000
Schools	Replace Brooks Field (top layers)	100,000
Schools	Brooks Field track repairs	15,000
Schools	Replace network hardware - Tucker Elementary	46,339

Schools	Replace network hardware - MHS	178,566
Schools	Computer replacements (20% annually)	220,000
Sewer Enterprise Fund	Case 680L Backhoe/Loader	69,000
Town Clerk	Replace Election voting booths (100 units)	25,000
Town Clerk	Town Clerk office improvements	15,000
Water Enterprise Fund	Leak Correlation Equipment	27,650
Selectmen	East Milton Deck Project	300,000

Total Bonded Capital Items	3,173,255
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and that to meet said appropriation the sum of \$3,173,255 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's facilities and public safety equipment as described above, including costs incidental and related thereto; the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$3,173,255 in principal amount, pursuant to the provisions of Chapter 44, Sections 7 and 8 of the Massachusetts General Laws, as amended, or any other applicable law and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting to May 7, 2013 at Milton High School Auditorium at 7:30 p.m.

VOTED. The Town voted YES.

The meeting adjourned at 10:15 p.m.

Susan M. Galvin
Town Clerk

ADJOURNED TOWN MEETING MAY 7, 2013

Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at Milton High School Auditorium, 2 Gile Road at 7:42 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 54 Town Meeting Members were absent from the Town Meeting held May 7, 2013:

PRECINCT ONE: Ruth E. Baltopoulos
Stefano Keel
Kristen A. LaCasse
Mitchell Sumner

PRECINCT TWO: Barbara J. Brown
Frank L. Davis
Margaret Ann Davis
Joseph T. DeBesse, Jr.
Judith A. Lieberman
Jed Sutter
Ronit G. Voigt

PRECINCT THREE: Edward J. Corcoran, II
Dennis M. Corvi, III
Robert G. Hiss
Christopher Huban

PRECINCT FOUR: Sarah E. Callahan
Linda Craven
Alison L. Moll
Robert J. Rota

PRECINCT FIVE: Jeremiah Jay Lowney
Jeanne M. O'Brien
Ted Olivo
Robert E. Varnerin

PRECINCT SIX: Joseph P. Grogan
Richard J. Killion
Bernard J. Lynch III
Paul J. Yovino

PRECINCT SEVEN: Peter J. Arens
William J. Bulger
Laura A. Conway
David A. Johnson
Daniel F. Joyce
Michael Maholchic
Lucas J. McGary
Virginia F. Wells

PRECINCT EIGHT: Abram Cardoza
Diane M. Colligan
Joseph M. Cunningham, Jr.
Andrea G. Gordon
Margaret A. Kelly
Paul J. Mason, Jr.
Maurice P. Mitchell
David J. Perdios
Walter F. Timilty (Ex-Officio)
Julio R. Varela
Agnes Walkowiak

PRECINCT NINE: Webster A. Collins
John J. Davis
Janet J. Irwin
Michael E. Kelly
Benjamin A. MacNeil
David Shea

PRECINCT TEN: Buddy Packer
Joseph G. Sloane

Moderator, Brian M. Walsh, recognized Town Meeting Member, Frank J. Stout. Mr. Stout asked Town Meeting Members to stand for a moment of silence for the four brave Americans who were murdered in Benghazi, Libya on September 11, 2012.

Moderator, Brian M. Walsh, asked Town Meeting Members to stand for a moment of silence for former Town Meeting Member and Milton High School Principal.

ROGER T. CONNOR

Moderator, Brian M. Walsh, recognized Town Meeting Member, Precinct 9, and former 350th Committee Chair, Lynda-Lee Sheridan. Ms. Sheridan announced the 350th Committee has officially completed its charge. The members of the 350th Anniversary Committee in order to leave a lasting memory to commemorate the anniversary of the Town has decided to donate the following legacy gifts to the town.

- 60 – Framed Historic Photographs of Milton
- 2 – Two Sided Howard Street Clocks
- 10 – Historical Markers throughout Town

A motion was made by Warrant Committee Chairman, Jean M. Wilson, to move Article 34 and Article 35 which was seconded.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 34 To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2013 and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$842,454 for the purpose set forth in this article and that to meet said appropriation the sum of \$842,454 be raised from the tax levy.

VOICE VOTE

ARTICLE 35. To see if the Town will vote to authorize the Blue Hills Regional Technical School District to establish a Stabilization Fund according to Chapter 71, Sections 16G.5 of the Massachusetts General Laws; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Blue Hills Regional Technical School District to establish a Stabilization Fund according to Chapter 71, Section 16 G.5 of the Massachusetts General Laws.

VOICE VOTE

ARTICLE 9 To see what sum of money the Town will vote to appropriate for non-capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town appropriated the sum of \$549,060 to fund the non-capital items listed below:

Consolidated Facilities – General Expenses	
Chimney - major crack repair	3,000
Pierce School stage floor repairs	6,000
Town Hall Office/Install Lighting and Ceiling	1,500
Total Consolidated Facilities – General Expenses	10,500
Council on Aging – General Expenses	
Gas	856
DPW- General Expenses	
Retro-reflectivity sign assessment	20,000
Library – Books & Related Materials	
Books and materials	44,476
Police – Personnel Services	
Overtime	32,148
Planning Board – General Expenses	
Training	183
Treasurer – General Expenses	
Replacement of chairs	897
Schools	440,000
Total Non - Capital Items	549,060

and to meet that appropriation the sum of \$549,060 be appropriated from funds certified by the Department of Revenue as Free Cash.

VOICE VOTE

ARTICLE 10 To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2013, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a

Certified Public Accountant for the purposes of this article, and that the Town appropriates the amount shown in the following tabulation:

AUDIT DEPARTMENT	<u>FY 14</u>
General Audit	58,200
GASB 45 Actuarial Valuation	8,000
TOTAL AUDIT	<u>66,200</u>

and that to meet said appropriation the sum of \$60,166 be raised from the tax levy. Included in this appropriation are the sums of \$2,640 representing expenses attributable to the Sewer Enterprise and \$3,394 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 11 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2013 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS	<u>FY 14</u>
Contributory Retirement	4,674,455
Non-contributory Retirement	0
Group Insurance	10,525,373
TOTAL EMPLOYEE BENEFITS	<u>15,199,828</u>

and that to meet said appropriation the sum of \$14,556,021 be raised from the tax levy. Included in this appropriation are the sums of \$310,407 representing expenses attributable to the Sewer Enterprise and \$333,400 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, Local Receipts Not Allocated, to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 12 To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$100,000 for the purpose set forth in this article and that to meet said appropriation the sum of \$100,000 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 13 To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

	Normal	
	Work	
<u>Level</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>

GENERAL GOVERNMENT

ASSESSORS

10	Chief Appraiser
6	Administrative Assistant
4	37.5 Senior Administrative Clerk

INFORMATION TECHNOLOGY

10	Director
6	Assistant

CENTRAL BUSINESS OFFICE

12	Town Accountant
6	Assistant Town Accountant
6	Principal Bookkeeper
4	37.5 Senior Administrative Clerk/Water & Sewer
4	37.5 Principal Clerk

CONSOLIDATED FACILITIES

10	Operations Manager
8	Electrician
8	Superintendent of Buildings and Grounds
6	Office Assistant
W4	40 Maintenance Craftsman
W3	40 Maintenance Man

SELECTMEN

11	Assistant Town Administrator
9	Director of Planning & Community Development
6	Executive Secretary
4	37.5 Senior Administrative Clerk

TOWN CLERK

6	Assistant Town Clerk
4	37.5 Senior Administrative Clerk

TREASURER-COLLECTOR

6	Assistant Town Treasurer
5	37.5 Deputy Collector
5	37.5 Senior Administrative Clerk
3	20 Principal Clerk

VETERANS' BENEFITS

Misc.	Veterans Agent/Director of Veterans Services
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PUBLIC SAFETY

INSPECTIONAL SERVICES

10	Building Commissioner
7	20 Plumbing & Gas Inspector/Sealer of Weights & Measures
7	25 Wire Inspector
7	37.5 Local Inspector
7	20 Local Inspector
4	37.5 Senior Administrative Clerk
4	37.5 Senior Administrative Clerk/BOA

FIRE

F3	42 Deputy Chief
F2	42 Lieutenant
F2	42 Fire Prevention Officer
F1	42 Fire Fighter
5	37.5 Senior Administrative Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7	22.5	Crime Analyst
7		Business Manager/ Civilians
6	30	Youth Counselor
4	37.5	Animal Control Officer
4	37.5	Senior Administrative Records Clerk
4	30	Senior Administrative Clerk - Payroll
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet/Seasonal

BOARDS AND COMMITTEES

COUNCIL ON AGING

8		Director
4	10	Outreach Worker
4	37.5	Senior Administrative Clerk
2	19	Van Driver

PERSONNEL BOARD

11		Assistant Town Administrator
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PLANNING

4	22.5	Senior Administrative Clerk
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YOUTH

9		Coordinator
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CEMETERY

9		Superintendent
4	32.5	Senior Administrative Clerk
W8	40	General Working Foreman
W7	40	Senior Working Foreman/Maintenance Craftsman, Motor Equipment Operator Gr. 2
W7	40	Motor Equipment Repairman, Maintenance Craftsman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Maintenance Craftsman, Sprayer Operator/Motor Equipment Operator Gr. 2

W4	40	Maintenance Craftsman Motor Equipment Operator, Grade 1
W3	40	Maintenance Man, Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

HEALTH

9		Agent
6	22.5	Public Health Nurse
5	25	Health Inspector
4	21.5	Senior Administrative Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Adult Services Librarian
L2	37.5	Young Adult Librarian Children's Librarian Technical Services Librarian
	16	Assistant Children's Librarian Young Adult Librarian
	12.5	Reference Librarian
LS5	37.5	Administrative Assistant Circulation Library Assistant Technical Library Assistant
LS4	37.5	Community Services Library Assistant Children's Library Assistant Library Assistant Technical Services
LS3	20	Library Assistant
	14.5	Library Assistant
Misc.		Library Page

PARK

9		Director of Parks and Recreation
4	37.5	Senior Administrative Clerk
W7	40	Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

PUBLIC WORKS

14	Director of Public Works/Town Engineer
10	Assistant Director of Public Works
10	Assistant Town Engineer/Manager of Contracts
8	Manager of Street/Traffic Lights and Special DPW/Engineering Projects
7	Civil Engineer
6	Administrative Assistant
6	GIS and CAD Operator/Engineering Draftsman
5	37.5 Senior Administrative Clerk/Conservation
W8	40 General Foreman, Motor Equipment Operator Gr. 2
W7	40 Signal Maintainer
W7	40 Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40 Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40 Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon) Motor Equipment Operator Gr. 2 Public Works Emergency Man
W5	40 Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40 Construction and Maintenance Craftsman Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40 Maintenance Man, Grounds Maintenance Man, Water & Sewer System Maintenance Man, Motor Equipment Repairman-Helper, Apprentice Arborist (Tree Surgeon) Motor Equipment Operator Gr. 1
W2	40 Laborer
Misc.	Engineering Interns (seasonal)
Misc.	Laborer (Intermittent)

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Chief
Fire Chief
Consolidated Facilities Director

Warrant Committee Clerk
 Registrar of Voters
 Park Recreation Employees
 Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$35,905 to fund wage adjustments effective July 1, 2013; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

	FY14
Central Business Office	
General	1,971
Water	211
Sewer	164
Total Central Business Office	<u>2,346</u>
Consolidated Facilities	2,356
Council on Aging	697
Fire 3,055	
Library	1,877
Personnel	1,129
Police	13,009
Public Works	
General	2,024
Vehicle Maintenance	134
Solid Waste General	180
Water	1,080
Sewer	1,080
Total Public Works	<u>4,498</u>
Selectmen	5,954
Town Clerk - Salary Other	345
Veterans Agent	431
Warrant Committee	208
Total Chapter 13 Wage Adjustments	<u>35,905</u>

and that included in this appropriation are the sums of \$1,291 representing expenses attributable to the Water Enterprise and \$1,244 representing expenses attributable to the Sewer Enterprise which are to be included in Schedule A,

“Local Receipts Not Allocated,” of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$33,370 to be raised from the tax levy.

VOICE VOTE

ARTICLE 14 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2013 for the several categories classified as “Public Safety”; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

	PUBLIC SAFETY	FY 14
1	INSPECTIONAL SERVICES	
	Salaries & Wages	352,939
	General Expenses	19,373
	TOTAL INSPECTIONAL SERVICES	<u>372,312</u>
2	FIRE	
	Salaries & Wages	4,539,778
	General Expenses	208,257
	New Equipment	20,000
	TOTAL FIRE	<u>4,768,035</u>
3	MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
	Salaries & Wages	750
	General Expenses	785
	Auxiliary Fire	4,380
	Auxiliary Police	4,700
	TOTAL MEMA	<u>10,615</u>
4	POLICE & YOUTH	
	Salaries & Wages	5,503,047
	General Expenses	457,620
	Leash Law	73,167
	New Equipment	124,524
	TOTAL POLICE & YOUTH	<u>6,158,358</u>
	TOTAL PUBLIC SAFETY	<u>11,309,320</u>

and to meet said appropriation for Leash Law enforcement, the sum of \$1,400 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$11,307,920 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

ARTICLE 15 To see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$1,000,000 for payment of legally obligated medical expenses incurred from July 1, 2013 and into the future by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty and that to meet said appropriation the sum of \$1,000,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 16 To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation a.) which, notwithstanding the provisions of M.G.L. c.59, §21C, or any other general or special law, would authorize the Board of Selectmen to seek voter approval for the Town to assess an additional amount of real estate and personal property taxes, in excess of the amount otherwise permitted by law, for the purpose of funding payment of legally obligated medical expenses incurred by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty, up to a specified maximum amount, provided that prior to October 1 of each year the Town shall notify the Director of Accounts in the Department of Revenue of the amount to be included in setting the tax rate for the Town; and provided further, that such authorization shall remain in effect as long as there are outstanding legally obligated medical expenses incurred by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; and b.) which would authorize the Town to create a special purpose fund, maintained by the Town Treasurer, into which such additional assessed amounts would be deposited. Interest earned by the proceeds of said fund would remain with said fund. Money from said fund would be expended for payment of legally obligated medical expenses incurred by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty, and for no other

purpose. The proceeds of such fund would be expended by the Milton Board of Selectmen without further authorization or appropriation. Said fund would be maintained as long as there are outstanding legally obligated medical expenses incurred by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty. When said fund is closed the proceeds of said fund would be allocated by the Town of Milton to reduce the tax levy in accordance with instructions received from the Director of Accounts of the Department of Revenue; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ASSESS AN ADDITIONAL AMOUNT OF REAL ESTATE AND PERSONAL PROPERTY TAXES, IN EXCESS OF THE AMOUNT PERMITTED BY LAW, FOR THE PURPOSE OF FUNDING PAYMENT OF LEGALLY OBLIGATED MEDICAL EXPENSES INCURRED BY CERTAIN TOWN OF MILTON PUBLIC SAFETY PERSONNEL RESULTING FROM INJURIES SUSTAINED IN THE LINE OF DUTY

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:

SECTION 1: Notwithstanding the provisions of section 21C of chapter 59 of the General Laws, or any other general or special law, the board of selectmen may seek voter approval for the town to assess an additional amount of real estate and personal property taxes, not to exceed five hundred thousand dollars (\$500,000) in any given fiscal year, in excess of the amount otherwise permitted by law, for the purpose of funding payment of legally obligated medical expenses incurred by certain town of Milton public safety personnel resulting from injuries sustained in the line of duty, or for debt issued for that purpose.

SECTION 2: Prior to October 1 of each year the town shall notify the Director of Accounts in the Department of Revenue of the amount the board of assessors shall raise in the tax rate for that purpose.

SECTION 3: Such authorization shall remain in effect as long as there are outstanding legally obligated medical expenses incurred by certain town of Milton public safety personnel resulting from injuries sustained in the line of duty.

SECTION 4: The town is hereby authorized to create a special purpose fund, maintained by the town treasurer, into which such additional assessed amounts shall be deposited. Interest earned by the proceeds of said fund shall remain with said fund. Such additional amount assessed each year shall be considered an amount approved under paragraph (i½) or (k) of section 21C of chapter 59 of the General Laws for purposes of calculating the “total taxes assessed” in paragraph (a), or the maximum levy limit in paragraph (f), of section 21C of chapter 59 of the General Laws.

SECTION 5: Money from said fund may be expended for payment of legally obligated medical expenses incurred by certain town of Milton public safety personnel resulting from injuries sustained in the line of duty, or for debt issued for that purpose, and for no other purpose. The proceeds of such fund may be expended by the board of selectmen without further authorization or appropriation.

SECTION 6: Said fund shall be maintained as long as there are outstanding legally obligated medical expenses incurred by certain town of Milton public safety personnel resulting from injuries sustained in the line of duty.

SECTION 7: When said fund is closed the proceeds of said fund shall be allocated by the town of Milton to reduce the tax levy in accordance with instructions received from the Director of Accounts in the Department of Revenue.

SECTION 8: Any question submitted to the voters pursuant to this act shall be worded as follows:

“Shall the town of Milton be allowed to assess an additional amount of real estate and personal property taxes, not to exceed \$500,000 in any fiscal year, for the purpose of funding payment of legally obligated medical expenses incurred by certain town of Milton public safety personnel resulting from injuries sustained in the line of duty, or for debt issued for that purpose?

YES _____ NO _____ ”

Said question shall be deemed approved if a majority of the persons voting thereon shall vote “Yes”.

SECTION 9: This act shall take effect upon its passage.

VOICE VOTE

ARTICLE 17 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2013 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

GENERAL GOVERNMENT		<u>FY 14</u>
A	BOARD OF SELECTMEN	
1	CENTRAL BUSINESS OFFICE	
	Salaries & Wages	325,539
	General Expenses	<u>25,341</u>
	TOTAL CENTRAL BUSINESS OFFICE	<u>350,880</u>
2	ELECTION & REGISTRATION	
	Salaries & Wages	14,552
	General Expenses	<u>7,300</u>
	TOTAL ELECTION & REGISTRATION	<u>21,852</u>
3	INSURANCE GENERAL	
	General Expenses	<u>950,647</u>
	TOTAL INSURANCE GENERAL	<u>950,647</u>
4	LAW	
	Retainer	56,000
	Professional & Special Services	200,000
	Disbursements	4,000
	Claims	<u>1,000</u>
	TOTAL LAW	<u>261,000</u>

5	INFORMATION TECHNOLOGY	
	Salary & Wages	123,210
	General Expenses	<u>202,678</u>
	TOTAL INFORMATION TECHNOLOGY	
		<u>325,888</u>
6	WARRANT/ANNUAL REPORTS/BYLAWS	
	General Expenses - Town Reports	6,300
	General Expenses - Warrant	<u>8,000</u>
	TOTAL WARRANT/ANNUAL REPORTS/BYLAWS	
		<u>14,300</u>
7	SELECTMEN	
	Salary - Chairman	1,800
	Salary - Other Two Members	3,000
	Salary - Town Administrator	150,642
	Salary - Other	242,519
	General Expenses	27,929
	Out of State Travel	0
	TOTAL SELECTMEN	<u>425,890</u>
8	VETERANS BENEFITS	
	Salaries & Wages	19,152
	General Expenses	1,785
	Benefits	<u>160,020</u>
	TOTAL VETERANS BENEFITS	<u>180,957</u>
	TOTAL BOARD OF SELECTMEN	<u>2,531,414</u>
B	BOARD OF ASSESSORS	
	Salary - Chairman	1,800
	Salary - Other Two Members	3,000
	Salary - Other	200,019
	General Expenses	18,753
	Revaluation	<u>115,000</u>
	TOTAL BOARD OF ASSESSORS	<u>338,572</u>
C	TOWN CLERK	
	Salary - Clerk	86,902
	Salary - Other	115,389
	General Expenses	<u>38,384</u>
	TOTAL TOWN CLERK	<u>240,675</u>

D TREASURER-COLLECTOR	
Salary - Treasurer	86,902
Salary - Other	187,954
General Expenses	44,445
Cost of Bonds	2,560
Tax Title	6,500
New Equipment	900
TOTAL TREASURER-COLLECTOR	<u>329,261</u>
 TOTAL GENERAL GOVERNMENT	<u>3,439,922</u>

and that to meet said appropriation the sum of \$3,151,129 be raised from the tax levy. Included in this appropriation for General Government are the sums of \$126,347 representing expenses attributable to the Sewer Enterprise and \$162,446 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

ARTICLE 18 To see what sum of money the Town will vote to appropriate for design of improvements to M. Joseph Manning Park and East Milton Square; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law, or otherwise; and to act on anything relating thereto.

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 19 To see what sum of money the Town will vote to appropriate for development of a housing production plan; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law, or otherwise; and to act on anything relating thereto.

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 20 To see if the Town will vote to authorize the Board of Selectmen to acquire for cemetery purposes a parcel of land located off Pleasant Street and Deer Run Lane in Milton, MA, containing approximately eighty-five thousand five hundred ninety-three (85,593) square feet and shown as Parcel A on

a plan of land entitled "Definitive Subdivision Residential Lane Deer Run Lane Milton, Ma." Prepared by DeCelle Burke & Associates, Inc., which plan is recorded with the Norfolk County Registry of Deeds as Plan No. 40 of 2011 in Plan Book 607. Said parcel is shown on the Town of Milton Assessors' Maps as Map I, Block 32, Lot 3; to see what sum of money the Town will vote to appropriate for the purposes of this article; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law, or otherwise; to authorize the Board of Selectmen to apply for and accept on behalf of the Town grants, gifts or donations for the purposes of this article from federal, state or private sources; to authorize the Board of Selectmen to execute all documents and to take any action necessary to accomplish the purposes of this article; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to acquire for cemetery purposes a parcel of land located off Pleasant Street and Deer Run Lane in Milton, MA, containing approximately eighty-five thousand five hundred ninety-three (85,593) square feet and shown as Parcel A on a plan of land entitled "Definitive Subdivision Residential Lane Deer Run Lane Milton, Ma.," Prepared by DeCelle Burke & Associates, Inc., which plan is recorded with the Norfolk County Registry of Deeds as Plan No. 40 of 2011 in Plan Book 607, and that the Town vote no appropriation under this article. Said parcel is shown on the Town of Milton Assessors' Maps as Map I, Block 32, Lot 3.

UNANIMOUS VOTE

ARTICLE 21 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2013 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

BOARDS AND COMMITTEES	<u>FY 14</u>
A BOARD OF APPEALS	
Salaries & Wages	0
General Expenses	0
TOTAL BOARD OF APPEALS	0

B CONSERVATION COMMISSION	
General Expenses	<u>2,500</u>
TOTAL CONSERVATION	
COMMISSION	<u>2,500</u>
 C COUNCIL ON AGING	
Salaries & Wages	156,600
General Expenses	33,571
Transportation Expenses	9,163
Outreach Worker Benefits	0
TOTAL COUNCIL ON AGING	<u>199,334</u>
 D HISTORICAL COMMISSION	
General Expenses	<u>2,240</u>
TOTAL HISTORICAL	
COMMISSION	<u>2,240</u>
 E PERSONNEL BOARD	
Salaries & Wages	50,820
General Expenses	1,115
TOTAL PERSONNEL BOARD	<u>51,935</u>
 F PLANNING BOARD	
Salaries & Wages	30,193
General Expenses	1,955
TOTAL PLANNING BOARD	<u>32,148</u>
 G WARRANT COMMITTEE	
Salaries & Wages	9,203
General Expenses	850
TOTAL WARRANT COMMITTEE	<u>10,053</u>
 TOTAL BOARDS AND	
COMMITTEES	<u>298,210</u>

and that to meet said appropriation the sum of \$293,477 be raised from the tax levy. Included in this appropriation are the sums of \$2,071 representing expenses attributable to the Sewer Enterprise and \$2,662 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 22 to see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2013 for the purposes of creating a Master Plan; to determine how said appropriation shall be raised, whether by transfer from available funds or otherwise; to allow the Board of Selectmen to accept grants or gifts for the purposes of this article; and to act on anything related thereto.

VOTED. The Town voted to appropriate \$100,000 for the twelve month period beginning July 1, 2013 for the purpose set forth in this article and that to meet said appropriation the sum of \$100,000 be appropriated from funds certified by the Department of Revenue as free cash; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

YES: 149 NO: 45

A motion was made and seconded to adjourn the meeting to May 9, 2013 at Milton High School Auditorium at 7:30 p.m.

VOTED. The Town voted YES.

The meeting adjourned at 10:43 p.m.

Susan M. Galvin
Town Clerk

ADJOURNED TOWN MEETING MAY 9, 2013

Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at Milton High School Auditorium, 2 Gile Road at 7:50 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 69 Town Meeting Members were absent from the Town Meeting held May 9, 2013:

PRECINCT ONE: Kristen A. LaCasse
Joseph P. McEttrick
Ellen D. O'Toole
Michael O'Toole

PRECINCT TWO: Barbara J. Brown
Frank L. Davis
Joseph T. DeBesse, Jr.
Ruth A. Heiden
Brian A. Joyce (*Ex-Officio*)
Thomas McCarthy
Jed Sutter
Herbert F. Voigt

PRECINCT THREE: C. Forbes Sargent III
Frank J. Stout

PRECINCT FOUR: Kimberly Casey
Richard Ben Casey
Linda Craven
James F. MacLeod
Alison L. Moll
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE: Betsy D. Buchbinder
Nancy Peterson Kearns
Jay Lowney
Gerald W. Motejunas
Jeanne M. O'Brien

PRECINCT SIX: Joseph P. Grogan
Richard J. Killion
Bernard J. Lynch III
Marlene F. Mason
Jennifer L. White
William H. White, Jr.

PRECINCT SEVEN: Peter J. Arens
William J. Bulger
Laura A. Conway
John Thomas Galvin IV
David A. Johnson
Daniel F. Joyce
Rita V. Joyce
M. Joseph Manning
Lucas J. McGary
Joseph M. Reardon
Lisa Rask Viola

PRECINCT EIGHT: Gregory T. Buchanan
Diane M. Colligan
Joseph M. Cunningham, Jr.
Amy E. Delaney
James P. Delaney
John W. Folcarelli
Andrea G. Gordon
Marvin A. Gordon
Margaret A. Kelly
Maurice P. Mitchell
Stephen A. Murphy
David J. Perdios
Walter F. Timilty (*Ex-Officio*)
Agnes Walkowiak

PRECINCT NINE: John J. Davis
Eugene P. Irwin
Janet J. Irwin
Michael E. Kelly
Benjamin A. MacNeil
David Shea

PRECINCT TEN: Kristine A. Doherty
 Margaret M. Kasuba
 Buddy Packer
 Maureen Cronin Peterson
 Leroy J. Walker
 Geoffrey W. Wilkinson

ARTICLE 23 to see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2013, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC WORKS	FY 14
Public Works General	1,786,508
Vehicle Maintenance	<u>437,448</u>
SUB-TOTAL PUBLIC WORKS	<u>2,223,956</u>

SOLID WASTE MANAGEMENT	
Collection of Refuse	548,760
Refuse Disposal	447,410
Curbside Recycling	841,260
Landfill Monitoring	18,000
Solid Waste General	60,715
Household Hazardous Waste Collection	<u>10,000</u>
SUB-TOTAL SOLID WASTE	<u>1,926,145</u>

TOTAL NON-ENTERPRISE	
ACCOUNTS	<u>4,150,101</u>

WATER AND SEWER ENTERPRISE

WATER ENTERPRISE	
Water Operations & Improvement	1,197,673
M.W.R.A. Assessment	2,839,810
D.E.P. (SDWA) Assessment	9,000
Water Leak Survey	12,000
Water Capital Outlay	364,992
Water Capital/Debt Service	546,305
SUB-TOTAL WATER ENTERPRISE	<u>4,969,780</u>

SEWER ENTERPRISE

Sewer Operations & Improvement	765,892
M.W.R.A. Sewer Assessment	5,024,646
Sewer Capital Outlay	774,694
Sewer Capital/Debt Service	230,211
SUB-TOTAL SEWER ENTERPRISE	<u>6,795,443</u>

**TOTAL WATER AND SEWER
ENTERPRISE****11,765,223****TOTAL PUBLIC WORKS****15,915,324**

Of the total amounts appropriated, the maximum sum authorized for salaries and wages is \$2,286,146.

To meet said appropriation the sum of \$15,915,324 will come from the following sources:

To meet the appropriation for the Non-Enterprise accounts, \$4,150,101 is to be raised from the tax levy;

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment and the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2013 and the sum of \$4,969,780 is to be raised from the tax levy. This sum of \$4,969,780 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, “Local Receipts Not Allocated,” of the Tax Recapitulation as Water Estimated Receipts; and

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2013, and the balance of \$6,795,443 is to be raised from the tax levy. This sum of \$6,795,443 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A, “Local Receipts Not Allocated,” of the Tax Recapitulation as Sewer Estimated Receipts.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

VOICE VOTE

ARTICLE 24 To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$619,943 for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$619,943; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$619,943, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 25 To see what sum of money the Town will vote to appropriate for the resurfacing or reconstruction of Central Avenue between Brook Road and Valley Road, to determine how said appropriation shall be raised, whether by transfer of available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 26 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$500,000 for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 27 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act of anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$300,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$300,000 under and pursuant to Chapter 44, Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 28 To see what sum of money the town will vote to appropriate to provide capital needs for the Town's sewer system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 29 To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2013; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

BOARD OF HEALTH**FY 14**

Salaries & Wages	182,208
General Expenses	2,000
TOTAL BOARD OF HEALTH	<u>184,208</u>

and that to meet said appropriation the sum of \$184,208 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 30 To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2013; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

LIBRARY**FY 14**

Salaries & Wages	877,324
General Expenses	127,605
Old Colony Network	33,700
Books & Related Materials	46,934
TOTAL LIBRARY	<u>1,085,563</u>

and that to meet said appropriation the sum of \$1,085,563 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 31 To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2013; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

CEMETERY**FY 14**

Salaries & Wages	563,535
General Expenses	159,282
TOTAL CEMETERY	<u>722,817</u>

and to meet said appropriation the sum of \$722,817 be raised from the tax levy.

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 32 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2013 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriates the amount shown in the following tabulation:

PARKS AND RECREATION	<u>FY 14</u>
Salaries & Wages	323,127
General Expenses	78,195
Special Needs Program	1,000
TOTAL PARKS AND RECREATION	<u>402,322</u>

and that to meet said appropriation the sum of \$402,322 be raised from the tax levy.

VOICE VOTE

ARTICLE 33 To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2013; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

SCHOOLS	<u>FY 14</u>
School Department	37,126,551
TOTAL SCHOOLS	<u>37,126,551</u>

and that to meet said appropriation the sum of \$37,126,551 be raised from the tax levy.

VOICE VOTE

ARTICLE 34 Was voted on May 7, 2013.

ARTICLE 35 Was voted on May 7, 2013.

ARTICLE 36 To see what sum of money the Town will vote to appropriate for the support of the Consolidated Facilities Department for the twelve month period beginning July 1, 2013; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

CONSOLIDATED FACILITIES	<u>FY 14</u>
Salaries & Wages	486,639
General Expenses	133,639
TOTAL CONSOLIDATED FACILITIES	<u>620,278</u>

and that to meet said appropriation the sum of \$620,278 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 37 To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2013; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

INTEREST AND MATURING DEBT	<u>FY14</u>
Interest	1,289,254
Maturing Debt	2,597,379
TOTAL INTEREST AND MATURING DEBT	<u>3,886,633</u>

and that to meet said appropriation the sum of \$29,581 be transferred from bond premiums from the School Building Project, the sum of \$677,559 from a re-

fund received of a deposit put down to cover potential Workers Comp claims on the School Building project, and the remainder of \$3,179,493 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 38 To see what sum of money the Town will vote to appropriate for the Stabilization Fund, the Capital Stabilization Fund, and the Post-Employment Benefits Stabilization Fund, in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

STABILIZATION FUNDS	<u>FY14</u>
Stabilization Fund	284,112
Capital Stabilization Fund	142,056
Post-Employment Benefits	
Stabilization Fund	142,056
GRAND TOTAL	<u>568,224</u>

and that to meet said appropriation the sum of \$409,275 is to be appropriated from funds certified by the Department of Revenue as free cash and that \$158,949 is to be appropriated from funds transferred from the Overlay Reserve.

UNANIMOUS VOTE

ARTICLE 39 To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2013 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$250,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2013; and that to meet said appropriation the sum of \$250,000 is to be transferred from the Overlay Reserve.

UNANIMOUS VOTE

ARTICLE 40 To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2012;

VOTED. The Town voted to appropriate the sum of \$180,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2012, in addition to the appropriation voted by the 2012 Annual Town Meeting under Article 31; and that to meet said appropriation the sum of \$180,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 41 To see if the Town will vote to authorize the use of revolving funds previously established pursuant to votes of Town Meeting, and to determine: 1) the programs and purposes for which each such revolving fund may be expended; 2) the departmental receipts which shall be credited to each such revolving fund; 3) the board, department or officer authorized to expend money from each such revolving fund; and 4) a limit on the total amount which may be expended from each such revolving fund in the fiscal year which begins on July 1, 2013; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving funds created under Chapter 44, Section 53E½ of the Massachusetts General Laws and established by votes of the Annual Town Meeting as indicated in the tabulation below:

Annual Town Meeting	Department	Purpose	Revenue Source	Limit
March 1994 Article 37	Board of Park Commissioners	Maintenance and repair of Town parks and recreational facilities	Fees received from the use of Town parks and recreational facilities	\$75,000
May 1996 Article 31	Board of Library Trustees	Purchasing new books and other related materials	Fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers	\$65,000
May 2001 Article 29	Board of Selectmen	Operation, repair, rental and maintenance of the Senior Center	Fees received from rental of the facilities at the Senior Center	\$25,000

May 2004 Article 28	Board of Health	Operation of health programs and for the purchase of additional vaccine for Town of Milton residents	Fees and charges received from the operation of influenza and pneumonia clinics, a year round immunization program, other health programs	\$10,000
May 2008 Article 30	Board of Library Trustees	Operation, repair, rental and maintenance of the library facilities	Fees and charges received from rental of library facilities	\$25,000
May 2009 Article 40	Cemetery Department	Purchasing, storing and installing grave liners and other related materials and equipment	Fees for providing and installing grave liners	\$60,000
May 2011 Article 33	Conservation Commission	Purchasing and installation of trees, shrubs and plants, cleaning of waterways and removal of invasive species and improving drainage	Fees charged for fines imposed for the violation of the Wetlands Protection Act and the Town of Milton Wetlands Bylaw.	\$15,000
January 2012 STM Article 5	Board of Selectmen	Building maintenance, repair and improvement	Revenue collected from rent or fees for occupancy or use of the former East Milton Library	\$6,000

UNANIMOUS VOTE

ARTICLE 42 To see if the Town will vote to amend its General By Laws or Zoning By Laws to prohibit or regulate, with reasonable conditions, medical use of marijuana and/or growing of marijuana for medical use, including without limitation, limiting the location of a medical marijuana treatment center or the location where marijuana may be grown for medical use; and to act on anything relating thereto.

VOTED. The Town voted to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Section XIV:

SECTION XIV TEMPORARY MORATORIUM ON MEDICAL MARIJUANA TREATMENT CENTERS

1. PURPOSE

By vote at the State election on November 6, 2012, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for medical purposes. The law became effective on January 1, 2013 and the Massachusetts Department of Public Health is required to issue regulations regarding implementation within 120 days of the law's effective date. Currently under the Zoning Bylaws, a medical marijuana treatment center is not defined and is not a permitted use in the Town. Any regulations promulgated by the Massachusetts Department of Public Health are expected to provide guidance to the Town in regulating medical marijuana, including medical marijuana treatment centers. The regulation of medical marijuana raises novel and complex legal, planning, public safety and public health issues. The Town needs time to study and consider the regulation of medical marijuana treatment centers and to address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaws regarding regulation of medical marijuana treatment centers and other uses related to the regulation of medical marijuana. A temporary moratorium on the use of land and structures in the Town for medical marijuana treatment centers will allow sufficient time for the Town to conduct a comprehensive planning process to address zoning issues related to this use and to enact bylaws in a manner consistent with sound land use planning goals and objectives.

2. DEFINITION

“Medical marijuana treatment center” shall mean a “not-for-profit entity, as defined by Massachusetts law only, registered by the Massachusetts Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils or ointments), transfers, transports, sells distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers.”

3. TEMPORARY MORATORIUM

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaws to the contrary, the Town hereby adopts a temporary morato-

rium on the use of land or structures for a medical marijuana treatment center. The moratorium shall be in effect through June 30, 2014. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of medical marijuana and of medical marijuana treatment facilities in the Town, shall consider the Massachusetts Department of Public Health regulations regarding medical marijuana treatment centers and related uses, and shall consider adopting new zoning bylaws to address the impact and operation of medical marijuana treatment centers and related uses.

VOICE VOTE

The moderator declared a two thirds vote.

A motion to amend Article 43, section 14 "Affordable Housing" to change the word "five" in paragraph 1, line 1 and line 4 to "seven" was made and seconded.

VOTED. The Town Voted No.

VOICE VOTE

ARTICLE 43 To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Subsection L to Section III, as amended: Assisted Living Residence Development.

ASSISTED LIVING RESIDENCE DEVELOPMENT (ALRD)

In a residential district on a lot (including a combination of adjacent lots in one ownership) with at least 75 feet of frontage on a state highway containing at least 150,000 square feet of land (not including wetlands, land within the 25 wetland buffer zone, vernal pools and land within the 100' vernal pool buffer zone) with access to the state highway at a fully signalized intersection, a residential use for an Assisted Living Residence Development may be permitted by a Special Permit for an Assisted Living Residence Development (a planned unit development) issued by the Planning Board upon terms and conditions meeting the requirements of this subsection, upon such other terms and conditions as the Planning Board may consider reasonable and appropriate, and upon a finding that the development will serve the public good and provide significant public benefit without significant, unmitigated detrimental impacts.

Assisted Living Residences provide care to people who are having difficulty living independently, but do not need the daily nursing services provided in a nursing home. Assisted Living is intended for adults who need some assistance with tasks such as housecleaning, preparing meals, bathing, dressing, or taking

medications, and would like the security of having help available on a 24-hour basis in a residential and non-institutional environment.

An Assisted Living Residence Development (ALRD) shall meet the following requirements:

1. Certification; Developer/Operator

An ALRD shall be certified and maintain certification as an assisted living residence by the Executive Office of Elder Affairs (or successor agency) pursuant to M.G.L. c.19D (or successor statute) and provide the services and meet the requirements prescribed therein and in 651 CMR 12.00 (or successor regulations). The ALRD shall meet all applicable regulatory standards required by law for assisted living residences in Massachusetts.

The operator of the ALRD shall be experienced in the successful and competent operation of other assisted living residences.

2. Units

An ALRD shall have no more than 100 units in a single building with primarily one-bedroom units. The units may be rental apartments or may be owned and shall be designed for elderly persons who need assistance with activities of daily living.

3. Common Area Space

There shall be a significant amount of common area space in an ALRD, including living rooms, sitting areas, dining rooms, activity rooms and screened porches. Common area space (exclusive of hallways) shall cover at least 10% of total floor area. There shall be a secure outdoor area with at least 5,000 square feet designed to provide outside uses.

4. Services

Services offered to residents in an ALRD shall include assistance with activities of daily living (bathing, dressing, undressing, personal care and medication supervision), meal service, apartment housekeeping and linen change, laundry facilities, organized social programs, recreational activities, transportation to outside appointments and needs, 24-hour staffing, and emergency response through a call system in each apartment. Commercial activities not for the exclusive use of residents shall not be permitted provided that guests may be served in dining areas. Any commercial activities for the exclusive use of residents shall be specifically authorized in the special permit.

5. The Building and Accessory Buildings.

In an ALRD, the units and indoor accessory uses shall be contained in a building (with or without a basement) with a pitched roof not to exceed 35 feet above finished grade (without berms) at its highest point (the “Building”). The Building and any accessory buildings shall cover no more than 33% of the Buildable Area of the lot (the area which does not include wetlands, land within the 25’ wetland buffer zone, vernal pools, and land within the 100’ vernal pool buffer zone). Any accessory building shall be one story with a pitched roof and windows to be used for garaging of vehicles or storage of equipment, supplies and tools, used at this ALRD, such as lawn mowers and snow removal equipment, fertilizer, salt, rakes and shovels; small accessory structures for resident activities, such as a gazebo, may also be authorized in the special permit. Accessory buildings shall not exceed 18 feet in height.

6. Open Space

In an ALRD at least 33% of the Buildable Area of the lot shall be open space (Open Space). Open Space shall include land left in its natural state, gardens, the secure outdoor area designed for outdoor uses, and other open land suitably landscaped in harmony with the terrain of the site and in harmony with the Building and any accessory buildings. Open Space shall not include driveways, sidewalks, and parking areas but may include walkways provided for enjoyment of the Open Space. As part of the Open Space there shall be a landscaped area not less than forty feet wide on all lot lines, which shall enhance the prospect of the Building viewed from outside the ALRD and provide attractive views from within the Building. Driveways and sidewalks may be sited to pass through this area as necessary.

7. Driveways and Access

In an ALRD there shall be a safe and convenient driveway system designed to meet foreseeable needs. Access to and from the state highway shall be at a fully signalized intersection (an intersection with a traffic signal providing regular red and green intervals for the intersecting streets). Driveways may connect to an access roadway to and from the signalized intersection. Such an access roadway shall provide safe and convenient access to the driveway of the ALRD. In the event that use of a driveway on site over a right of way or easement is permissible for persons, who are not residents, guests, employees or business invitees, reasonable provision shall be made to ensure safe, compatible, non-disruptive use by such persons.

8. Rights of Way or Easements

A lot or lots separated from one or more other lots in the same ownership by right of way or easement in other ownership may be deemed to be a single lot

for purposes of this subsection so long as the lots would be contiguous but for the right of way or easement and further provided that the use of the right of way or easement, contiguous to such lots, is restricted to uses with no substantial adverse effect on the ALRD. The right of way or easement, contiguous to such lots, shall be restricted so as to ensure safety, to prevent deleterious uses, and to present an attractive well-maintained appearance. The right of way or easement area contiguous to a lot or lots shall be kept in a safe and well maintained condition by the operator of the ALRD as part of its obligations under the special permit. Terms and conditions on the construction, maintenance and use of the right of way or easement may be imposed in the special permit, and the operator shall be obligated to ensure compliance with all such terms and conditions. The area of the right of way or easement shall not be included in the Buildable Area. Set-backs, otherwise applicable with respect to streets and abutting properties, shall not be required on account of the right of way or easement being in separate ownership provided that a lesser set-back from the right of way or easement shall be required.

9. Parking

In an Assisted Living Residence at least one parking space shall be provided for every two (2) dwelling units. Covered parking may be provided in the basement of the Building or in garages. Outside parking areas and the area of driveways, sidewalks and walkways shall cover no more than 33% of the Buildable Area of the lot with impermeable surfaces.

10. Sign

An exterior permanent sign at the signalized intersection providing notice of the presence of the ALRD may be erected with the consent of the landowner of such size and construction and upon such terms as may be specified and approved by the Town's Sign Review Committee. Alternatively, the sign may be sited on the ALRD's frontage on the state highway giving notice of the presence of the ALRD and its access from the signalized intersection.

11. Utilities

All electric, gas, telephone, water distribution lines and other utilities shall be placed underground. The ALRD shall be connected to Town water and sewer. The stormwater management system shall meet all applicable provisions of the DEP'S Stormwater Management Guidelines and Regulations, and the Town of Milton Stormwater ByLaw, as amended. Installation of utilities and the drainage system shall meet all applicable requirements, including reasonable requirements imposed by the Town's Department of Public Works. Central heating and air conditioning shall be used if practicable.

12. Design Standards and Requirements

In an ALRD, the Building shall be of high architectural quality. It shall be sited on the Buildable Area of the lot, with landscaped buffers, and shall be compatible in style, scale and massing with its site and environs. The Building shall meet the following design standards:

- a. Architecture of the Building shall be consistent and coherent in all its elements and compatible with and complementary to its surroundings, in form, scale and massing. The exterior façades shall receive equal treatment in design, material and architectural elements. The rear and sides of the Building shall be given the same careful attention as the front.
- b. The scale of the Building shall not overpower its site or landscape context. The apparent scale of the Building shall be reduced by providing variations in massing and architectural elements. The Building shall have an inviting, human scale.
- c. There shall be a distinctive principal entrance to the Building with a covered pick-up/drop-off area designed as an integral part of the building at the principal entrance. The covered pick-up/drop-off area shall be in the same architectural style as the rest of the Building.
- d. Windows and doors shall be surrounded by appropriate architectural elements setting the windows and doors off from the plane of the façade. Muntins shall be used in the top half of windows. Any vents or grilles for air conditioner units shall be incorporated into the architectural elements surrounding the window units so as to present a coherent visual whole.
- e. Each door, doorway, window or window grouping shall be suitably proportioned to the building. Each unit shall have windows that open, if practicable. Small windows, disruptive to architectural continuity, shall not be used.
- f. Exterior lighting fixtures shall be appropriate to the architecture and shielded to prevent light over-spill into adjoining residential areas.
- g. The roof-line shall be visually coherent and architecturally well defined. A pitched roof, cornices and other appropriate architectural elements shall be used. Dormers and/or gables shall break the planes of the roof.
- h. Building materials should be of high quality. Traditional materials and colors that are in keeping with the architectural context shall be used when reasonably possible.

- i. Building walls shall not present unrelieved flat surfaces. Windows, doors, dormers, window bays, porches and architectural elements shall project or be recessed in order to relieve such flatness unless good architectural cause exists for a different treatment.
- j. Interior spaces shall be designed so that units are resistant to noise from the adjoining units (a sound transmission class (STC) rating of 60 shall be required at demising walls and at floor/ceiling assemblies, or such other then applicable reasonable standard as the Planning Board may specify). Construction methods and uses of materials may be specified by the Building Commissioner in order to ensure high-quality construction. Such methods and materials shall not be in conflict with building, fire and life safety codes nor industry standards for an assisted living use type.
- k. Accessory structures shall be designed in the same architectural style as the Building. Accessory structures shall present an unobtrusive appearance.
- l. Landscaping shall be designed by a landscape architect and shall enhance the overall design of the building and integrate the ALRD into the surrounding area. Landscaping shall provide significant screening of the building when viewed from offsite. Evergreen and deciduous plantings, which shall include trees, at least 15 feet tall upon planting and expected to attain a large size, shall be included in the landscape design. Upon installation and thereafter, landscaping shall enhance and screen the view of the Building when viewed from off-site. Walkways and sidewalks shall provide safe and convenient passage of pedestrians on site and to a bus stop on the state highway (if bus service shall be available). Driveways, walkways and sidewalks shall be well constructed, paved and drained. Lighting of driveways, walkways and sidewalks shall be sufficient to ensure safety and shielded to avoid off-site light over-spill. Paved elements should be considered part of the landscape plan and consistent with the style of the Building.
- m. Parking areas for residents shall be convenient to the Building. Landscaping shall surround and screen parking areas from abutting residential areas. Landscaping within parking areas shall mitigate unrelieved pavement. Provision shall be made for pedestrian safety. Insofar as practicable, design of parking areas shall also comply with the design standards specified in Section VII.H.
- n. Any dumpster shall be enclosed by fencing compatible with the architecture and located unobtrusively without significant negative impact.

- o. Compressors and other mechanical equipment for systems in the Building shall be visually screened and audibly buffered so as not to exceed 50 decibels when heard from off-site. Equipment that may be placed on the roof shall be in a well-type structure providing such screening and buffering without architectural disruption.
- p. Whenever possible, sustainable building practices and designs shall be employed.
- q. If an applicant shall propose a design treatment which is consistent with the intent of these design guidelines, but inconsistent with one or more specific guidelines, but which contributes to a better design, for good cause the Planning Board may allow modification of one or more guidelines so as to achieve such a better design than would exist without such modification.

13. Special Permit Application

An application for a special permit for an ALRD shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The site plan for the ALRD may be contained in one or more plans prepared in a form suitable for recording by a Registered Professional Engineer or a Registered Land Surveyor, and in accompanying text and material. Applicants shall secure the assistance of a Registered Architect and a Landscape Architect in preparation of the site plan. A site plan, approved by the Planning Board, is a prerequisite of a special permit for an ALRD granted under this Subsection __, and construction of the ALRD shall be strictly in accordance with the approved site plan and the provisions of the special permit. Insofar as not part of the site plan an application for a special permit for an ALRD shall also include the following plans and such other material as may be required by the Planning Board:

- (a) Existing conditions plan;
- (b) Topographical plan with two-foot contours;
- (c) Wetlands delineation plan (if applicable);
- (d) Utility Plan;
- (e) Storm water plan and drainage calculations;
- (f) Concept plans for the Building and any accessory structures. The plans shall include detailed elevations of the proposed Building with dimensions, square footage and floor layouts;
- (g) Exterior elevations;
- (h) Massing studies including a three-dimensional representation of the proposed Building;

- (i) A minimum of one perspective rendering;
- (j) Landscape and hardscape plan including siting of all structures, grading, driveways, walkways, walls, parking plan, open space and showing significant natural site features;
- (k) Lighting plan showing all exterior lighting;
- (l) A description by the architect of the architecture of the proposed Building and an explanation of how it fulfills the requirements of the zoning;
- (m) A specification of all services to be provided to residents and specification of the area of the Building where such uses will occur;
- (n) Copies of the owner(s)' deeds or deeds to the lot or lots for the site of the ALRD;
- (o) A plan showing any improvements and landscaping for any access road to the signalized intersection at which access to and egress from the ALRD shall be made from the state highway;
- (p) The proposed location of the sign for the ALRD and specification of its proposed size, and construction;
- (q) An affordable housing plan; and
- (r) A management plan, providing for safe and convenient operations and minimizing negative impacts of use of the dumpster(s) and of deliveries to the ALRD.

14. Affordable Housing

In an ALRD five percent of the units shall be set aside for eligible recipients of government or other subsidies (such as PACE, GAFC or similar subsidies available to persons of low or moderate incomes with limited assets) ("affordable units") or such other substitute provision as may be approved by the Planning Board or a five percent set aside for persons of low or moderate incomes with limited assets. There shall be a preference for Milton residents for the subsidized units insofar as legally permissible. The operator shall take reasonable, good-faith measures to secure inclusion of these units on the Subsidized Housing Inventory maintained by the Department of Housing and Community Development (or successor document). The provisions regarding affordable units shall be contained in an affordable housing plan to be approved by the Planning Board. The plan shall be revised and updated periodically by the operator to meet new conditions or requirements. Revisions and updates shall be subject to Planning Board review and approval.

15. Application Review Fees

When reviewing an application for a special permit for an ALRD, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the

project's potential impacts. The Planning Board may require that an applicant pay a review fee, consisting of reasonable estimate of costs to be incurred by the Planning Board for employment of outside consultants. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, architects, urban designers or other appropriate professionals. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been paid. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of the project, any unused portion of the review fee shall be returned to the applicant, and a final report of expenditures shall be provided to the applicant.

16. Notice, Procedures and Standards for Decision

The notice and procedural requirements set out in Section 1X.B and C and the standard to be used in rendering a decision set out in Section 1X.C shall apply to special permits for ALRDs under this Section. The Planning Board may grant a special permit for an ALRD where it finds compliance with the foregoing standard and that (a) the ALRD meets the requirements of this Section and (B) the ALRD will not cause any substantial detriment to the neighborhood, will serve the public good and will provide a public benefit. A special permit may be made subject to such terms and conditions as the Planning Board may find necessary or appropriate.

The provisions of this Subsection L shall be construed as being in substitution for the provisions of Section VI. Otherwise ALRDs shall be subject to other provisions of this bylaw where the context so permits.

VOTED. The Town voted to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Sub Section L to section III, as amended: Assisted Living Residence Development.

ASSISTED LIVING RESIDENCE DEVELOPMENT (ALRD)

In a residential district on a lot (including a combination of adjacent lots in one ownership) with at least 75 feet of frontage on a state highway containing at least 150,000 square feet of land (not including wetlands, land within the 25 wetland buffer zone, vernal pools and land within the 100' vernal pool buffer zone) with access to the state highway at a fully signalized intersection, a residential use for an Assisted Living Residence Development may be permitted by a Special Permit for an Assisted Living Residence Development (a planned unit development) issued by the Planning Board upon terms and conditions meeting the requirements of this subsection, upon such other terms and condi-

tions as the Planning Board may consider reasonable and appropriate, and upon a finding that the development will serve the public good and provide significant public benefit without significant, unmitigated detrimental impacts.

Assisted Living Residences provide care to people who are having difficulty living independently, but do not need the daily nursing services provided in a nursing home. Assisted Living is intended for adults who need some assistance with tasks such as housecleaning, preparing meals, bathing, dressing, or taking medications, and would like the security of having help available on a 24-hour basis in a residential and non-institutional environment.

An Assisted Living Residence Development (ALRD) shall meet the following requirements:

1. Certification; Developer/Operator

An ALRD shall be certified and maintain certification as an assisted living residence by the Executive Office of Elder Affairs (or successor agency) pursuant to M.G.L. c.19D (or successor statute) and provide the services and meet the requirements prescribed therein and in 651 CMR 12.00 (or successor regulations). The ALRD shall meet all applicable regulatory standards required by law for assisted living residences in Massachusetts.

The operator of the ALRD shall be experienced in the successful and competent operation of other assisted living residences.

2. Units

An ALRD shall have no more than 100 units in a single building with primarily one-bedroom units. The units may be rental apartments or may be owned and shall be designed for elderly persons who need assistance with activities of daily living.

3. Common Area Space

There shall be a significant amount of common area space in an ALRD, including living rooms, sitting areas, dining rooms, activity rooms and screened porches. Common area space (exclusive of hallways) shall cover at least 10% of total floor area. There shall be a secure outdoor area with at least 5,000 square feet designed to provide outside uses.

4. Services

Services offered to residents in an ALRD shall include assistance with activities of daily living (bathing, dressing, undressing, personal care and medication

supervision), meal service, apartment housekeeping and linen change, laundry facilities, organized social programs, recreational activities, transportation to outside appointments and needs, 24-hour staffing, and emergency response through a call system in each apartment. Commercial activities not for the exclusive use of residents shall not be permitted provided that guests may be served in dining areas. Any commercial activities for the exclusive use of residents shall be specifically authorized in the special permit.

5. The Building and Accessory Buildings.

In an ALRD, the units and indoor accessory uses shall be contained in a building (with or without a basement) with a pitched roof not to exceed 35 feet above finished grade (without berms) at its highest point (the “Building”). The Building and any accessory buildings shall cover no more than 33% of the Buildable Area of the lot (the area which does not include wetlands, land within the 25’ wetland buffer zone, vernal pools, and land within the 100’ vernal pool buffer zone). Any accessory building shall be one story with a pitched roof and windows to be used for garaging of vehicles or storage of equipment, supplies and tools, used at this ALRD, such as lawn mowers and snow removal equipment, fertilizer, salt, rakes and shovels; small accessory structures for resident activities, such as a gazebo, may also be authorized in the special permit. Accessory buildings shall not exceed 18 feet in height.

6. Open Space

In an ALRD at least 33% of the Buildable Area of the lot shall be open space (Open Space). Open Space shall include land left in its natural state, gardens, the secure outdoor area designed for outdoor uses, and other open land suitably landscaped in harmony with the terrain of the site and in harmony with the Building and any accessory buildings. Open Space shall not include driveways, sidewalks, and parking areas but may include walkways provided for enjoyment of the Open Space. As part of the Open Space there shall be a landscaped area not less than forty feet wide on all lot lines, which shall enhance the prospect of the Building viewed from outside the ALRD and provide attractive views from within the Building. Driveways and sidewalks may be sited to pass through this area as necessary.

7. Driveways and Access

In an ALRD there shall be a safe and convenient driveway system designed to meet foreseeable needs. Access to and from the state highway shall be at a fully signalized intersection (an intersection with a traffic signal providing regular red and green intervals for the intersecting streets). Driveways may connect to an access roadway to and from the signalized intersection. Such an

access roadway shall provide safe and convenient access to the driveway of the ALRD. In the event that use of a driveway on site over a right of way or easement is permissible for persons, who are not residents, guests, employees or business invitees, reasonable provision shall be made to ensure safe, compatible, non-disruptive use by such persons.

8. Rights of Way or Easements

A lot or lots separated from one or more other lots in the same ownership by right of way or easement in other ownership may be deemed to be a single lot for purposes of this subsection so long as the lots would be contiguous but for the right of way or easement and further provided that the use of the right of way or easement, contiguous to such lots, is restricted to uses with no substantial adverse effect on the ALRD. The right of way or easement, contiguous to such lots, shall be restricted so as to ensure safety, to prevent deleterious uses, and to present an attractive well-maintained appearance. The right of way or easement area contiguous to a lot or lots shall be kept in a safe and well maintained condition by the operator of the ALRD as part of its obligations under the special permit. Terms and conditions on the construction, maintenance and use of the right of way or easement may be imposed in the special permit, and the operator shall be obligated to ensure compliance with all such terms and conditions. The area of the right of way or easement shall not be included in the Buildable Area. Set-backs, otherwise applicable with respect to streets and abutting properties, shall not be required on account of the right of way or easement being in separate ownership provided that a lesser set-back from the right of way or easement shall be required.

9. Parking

In an Assisted Living Residence at least one parking space shall be provided for every two (2) dwelling units. Covered parking may be provided in the basement of the Building or in garages. Outside parking areas and the area of driveways, sidewalks and walkways shall cover no more than 33% of the Buildable Area of the lot with impermeable surfaces.

10. Sign

An exterior permanent sign at the signalized intersection providing notice of the presence of the ALRD may be erected with the consent of the landowner of such size and construction and upon such terms as may be specified and approved by the Town's Sign Review Committee. Alternatively, the sign may be sited on the ALRD's frontage on the state highway giving notice of the presence of the ALRD and its access from the signalized intersection.

11. Utilities

All electric, gas, telephone, water distribution lines and other utilities shall be placed underground. The ALRD shall be connected to Town water and sewer. The stormwater management system shall meet all applicable provisions of the DEP'S Stormwater Management Guidelines and Regulations, and the Town of Milton Stormwater ByLaw, as amended. Installation of utilities and the drainage system shall meet all applicable requirements, including reasonable requirements imposed by the Town's Department of Public Works. Central heating and air conditioning shall be used if practicable.

12. Design Standards and Requirements

In an ALRD, the Building shall be of high architectural quality. It shall be sited on the Buildable Area of the lot, with landscaped buffers, and shall be compatible in style, scale and massing with its site and environs. The Building shall meet the following design standards:

- a. Architecture of the Building shall be consistent and coherent in all its elements and compatible with and complementary to its surroundings, in form, scale and massing. The exterior façades shall receive equal treatment in design, material and architectural elements. The rear and sides of the Building shall be given the same careful attention as the front.
- b. The scale of the Building shall not overpower its site or landscape context. The apparent scale of the Building shall be reduced by providing variations in massing and architectural elements. The Building shall have an inviting, human scale.
- c. There shall be a distinctive principal entrance to the Building with a covered pick-up/drop-off area designed as an integral part of the building at the principal entrance. The covered pick-up/drop-off area shall be in the same architectural style as the rest of the Building.
- d. Windows and doors shall be surrounded by appropriate architectural elements setting the windows and doors off from the plane of the façade. Muntins shall be used in the top half of windows. Any vents or grilles for air conditioner units shall be incorporated into the architectural elements surrounding the window units so as to present a coherent visual whole.
- e. Each door, doorway, window or window grouping shall be suitably proportioned to the building. Each unit shall have windows that open, if practicable. Small windows, disruptive to architectural continuity, shall not be used.

- f. Exterior lighting fixtures shall be appropriate to the architecture and shielded to prevent light over-spill into adjoining residential areas.
- g. The roof-line shall be visually coherent and architecturally well defined. A pitched roof, cornices and other appropriate architectural elements shall be used. Dormers and/or gables shall break the planes of the roof.
- h. Building materials should be of high quality. Traditional materials and colors that are in keeping with the architectural context shall be used when reasonably possible.
- i. Building walls shall not present unrelieved flat surfaces. Windows, doors, dormers, window bays, porches and architectural elements shall project or be recessed in order to relieve such flatness unless good architectural cause exists for a different treatment.
- j. Interior spaces shall be designed so that units are resistant to noise from the adjoining units (a sound transmission class (STC) rating of 60 shall be required at demising walls and at floor/ceiling assemblies, or such other then applicable reasonable standard as the Planning Board may specify). Construction methods and uses of materials may be specified by the Building Commissioner in order to ensure high-quality construction. Such methods and materials shall not be in conflict with building, fire and life safety codes nor industry standards for an assisted living use type.
- k. Accessory structures shall be designed in the same architectural style as the Building. Accessory structures shall present an unobtrusive appearance.
- l. Landscaping shall be designed by a landscape architect and shall enhance the overall design of the building and integrate the ALRD into the surrounding area. Landscaping shall provide significant screening of the building when viewed from offsite. Evergreen and deciduous plantings, which shall include trees, at least 15 feet tall upon planting and expected to attain a large size, shall be included in the landscape design. Upon installation and thereafter, landscaping shall enhance and screen the view of the Building when viewed from off-site. Walkways and sidewalks shall provide safe and convenient passage of pedestrians on site and to a bus stop on the state highway (if bus service shall be available). Driveways, walkways and sidewalks shall be well constructed, paved and drained. Lighting of driveways, walkways and sidewalks shall be sufficient to ensure safety and shielded to avoid off-site light over-spill. Paved elements should be considered part of the landscape plan and consistent with the style of the Building.

- m. Parking areas for residents shall be convenient to the Building. Landscaping shall surround and screen parking areas from abutting residential areas. Landscaping within parking areas shall mitigate unrelieved pavement. Provision shall be made for pedestrian safety. Insofar as practicable, design of parking areas shall also comply with the design standards specified in Section VII.H.
- n. Any dumpster shall be enclosed by fencing compatible with the architecture and located unobtrusively without significant negative impact.
- o. Compressors and other mechanical equipment for systems in the Building shall be visually screened and audibly buffered so as not to exceed 50 decibels when heard from off-site. Equipment that may be placed on the roof shall be in a well-type structure providing such screening and buffering without architectural disruption.
- p. Whenever possible, sustainable building practices and designs shall be employed.
- q. If an applicant shall propose a design treatment which is consistent with the intent of these design guidelines, but inconsistent with one or more specific guidelines, but which contributes to a better design, for good cause the Planning Board may allow modification of one or more guidelines so as to achieve such a better design than would exist without such modification.

13. Special Permit Application

An application for a special permit for an ALRD shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The site plan for the ALRD may be contained in one or more plans prepared in a form suitable for recording by a Registered Professional Engineer or a Registered Land Surveyor, and in accompanying text and material. Applicants shall secure the assistance of a Registered Architect and a Landscape Architect in preparation of the site plan. A site plan, approved by the Planning Board, is a prerequisite of a special permit for an ALRD granted under this Subsection L, and construction of the ALRD shall be strictly in accordance with the approved site plan and the provisions of the special permit. Insofar as not part of the site plan an application for a special permit for an ALRD shall also include the following plans and such other material as may be required by the Planning Board:

- (a) Existing conditions plan;
- (b) Topographical plan with two-foot contours;
- (c) Wetlands delineation plan (if applicable);
- (d) Utility Plan;

- (e) Storm water plan and drainage calculations;
- (f) Concept plans for the Building and any accessory structures. The plans shall include detailed elevations of the proposed Building with dimensions, square footage and floor layouts;
- (g) Exterior elevations;
- (h) Massing studies including a three-dimensional representation of the proposed Building;
- (i) A minimum of one perspective rendering;
- (j) Landscape and hardscape plan including siting of all structures, grading, driveways, walkways, walls, parking plan, open space and showing significant natural site features;
- (k) Lighting plan showing all exterior lighting;
- (l) A description by the architect of the architecture of the proposed Building and an explanation of how it fulfills the requirements of the zoning;
- (m) A specification of all services to be provided to residents and specification of the area of the Building where such uses will occur;
- (n) Copies of the owner(s)' deeds or deeds to the lot or lots for the site of the ALRD;
- (o) A plan showing any improvements and landscaping for any access road to the signalized intersection at which access to and egress from the ALRD shall be made from the state highway;
- (p) The proposed location of the sign for the ALRD and specification of its proposed size, and construction;
- (q) An affordable housing plan; and
- (r) A management plan, providing for safe and convenient operations and minimizing negative impacts of use of the dumpster(s) and of deliveries to the ALRD.

14. Affordable Housing

In an ALRD at least five percent of the units shall be set aside for eligible recipients of government or other subsidies (such as PACE, GAFC or similar subsidies available to persons of low or moderate incomes with limited assets) ("affordable units") or such other substitute provision as may be approved by the Planning Board or at least five percent set aside for persons of low or moderate incomes with limited assets. There shall be a preference for Milton residents for the subsidized units insofar as legally permissible. The operator shall take reasonable, good-faith measures to secure inclusion of these units on the Subsidized Housing Inventory maintained by the Department of Housing and Community Development (or successor document). The provisions regarding affordable units shall be contained in an affordable housing plan to be approved by the Planning Board. The plan shall be revised and updated periodically by the operator to meet new conditions or requirements. Revisions and updates shall be subject to Planning Board review and approval.

15. Application Review Fees

When reviewing an application for a special permit for an ALRD, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impacts. The Planning Board may require that an applicant pay a review fee, consisting of reasonable estimate of costs to be incurred by the Planning Board for employment of outside consultants. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, architects, urban designers or other appropriate professionals. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been paid. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of the project, any unused portion of the review fee shall be returned to the applicant, and a final report of expenditures shall be provided to the applicant.

16. Notice, Procedures and Standards for Decision

The notice and procedural requirements set out in Section 1X.B and C and the standard to be used in rendering a decision set out in Section 1X.C shall apply to special permits for ALRDs under this Section. The Planning Board may grant a special permit for an ALRD where it finds compliance with the foregoing standard and that (a) the ALRD meets the requirements of this Section and (B) the ALRD will not cause any substantial detriment to the neighborhood, will serve the public good and will provide a public benefit. A special permit may be made subject to such terms and conditions as the Planning Board may find necessary or appropriate.

The provisions of this Subsection L shall be construed as being in substitution for the provisions of Section VI. Otherwise ALRDs shall be subject to other provisions of this bylaw where the context so permits.

VOICE VOTE

The moderator declared a two thirds vote.

A motion was made and seconded to adjourn the meeting to May 13, 2013 at Milton High School Auditorium at 7:30 p.m.

VOTED. The Town voted YES.

The meeting adjourned at 11:00 p.m.

Susan M. Galvin
Town Clerk

ADJOURNED TOWN MEETING MAY 13, 2013

Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at Milton High School Auditorium, 2 Gile Road at 7:44 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 75 Town Meeting Members were absent from the Town Meeting held May 13, 2013:

PRECINCT ONE: Lawrence Johnson
Stefano Keel
Kristen A. LaCasse
Ellen D. O'Toole
Michael O'Toole
Mitchell Sumner

PRECINCT TWO: Barbara J. Brown
Frank L. Davis
Joseph T. DeBesse, Jr.
Christian Carter Fahy
Karen L. Friedman-Hanna
Nicholas S. Gray
Brian A. Joyce (Ex-Officio)
Thomas McCarthy
William M. Resnick

PRECINCT THREE: Mary G. McLaughlin

PRECINCT FOUR: Thomas M. Callahan
Kimberly Casey
Richard Ben Casey
Linda Craven
Deborah A. Milbauer
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE: Jeremiah Jay Lowney
Gerald W. Motejunas
Roxanne F. Musto
Jeanne M. O'Brien
Jean H. Powers

PRECINCT SIX: Stephen P. Affanato
Raymond C. Balta
Kenneth G. Caldwell
Thomas E. Curran
Janet K. Evans
Daniel J. Gallery
Joseph P. Grogan
Michael C. Joyce
Susan A. Kiernan
Richard J. Killion
Kevin J. Mearn
Thomas W. Stanton
Janice R. Wallace
Jennifer L. White

PRECINCT SEVEN: Peter J. Arens
William J. Bulger
Todd M. Greenwood
Daniel F. Joyce
Brian T. Kelley
David J. Lyons
Steven J. McCurdy
Lucas J. McGary

PRECINCT EIGHT: Kristan M. Bagley-Jones
Abram Cardoza
Diane M. Colligan
Joseph M. Cunningham, Jr.
Amy E. Delaney
James P. Delaney
Terence J. Driscoll
Patricia Folcarelli
Margaret A. Kelly
Barbara A. Mason
Robert A. Mason
Stephen A. Murphy
Thomas P. O'Connor
David J. Perdios
Julio R. Varela
Agnes Walkowiak

PRECINCT NINE: John J. Davis
John P. Flynn (Ex-Officio)
Helene L. Haddad
Janet J. Irwin
Michael E. Kelly
David Shea

PRECINCT TEN: Kristine A. Doherty
Buddy Packer
Geoffrey W. Wilkinson

The Moderator, Brian M. Walsh, recognized Trustee of the Public Library Chairman, Brendan F. McLaughlin. Mr. McLaughlin introduced newly appointed Library Director, William Adamczyk, and praised the distinguished efforts of the selection committee lead by fellow Trustee of the Public Library, Mary E. Riffe Hiss.

ARTICLE 44 To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following paragraph 9 to Section VII, Subsection C:

9. Notwithstanding the foregoing, in the business district on a lot (including contiguous lots in common ownership) containing no more than 5,000 square feet with frontage of at least 75 feet with an historically significant building (determined with the advice of the Historical Commission) constructed before 1850, in conjunction with the preservation and rehabilitation of such building with such changes as may be needed for a new use but which are compatible with the historical appearance of the building, the Board of Appeals shall give credit for at least three (3) but not more than six (6) parking spaces for the new use and any use approved by the Board of Appeals for any other building on the lot. Any rehabilitation of such other building shall be visually compatible with the rehabilitation of the pre-1850 building, and additional parking as necessary for the uses in the building may be provided on the lot or reasonably convenient thereto; and to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following paragraph 9 to Section VII, Subsection C:

9. Notwithstanding the foregoing, in the business district on a lot (including contiguous lots in common ownership) containing no more than 5,000 square feet with frontage of at least 75 feet with an historically significant building

(determined with the advice of the Historical Commission) constructed before 1850, in conjunction with the preservation and rehabilitation of such building with such changes as may be needed for a new use but which are compatible with the historical appearance of the building, the Board of Appeals shall give credit for at least three (3) but not more than six (6) parking spaces for the new use and any use approved by the Board of Appeals for any other building on the lot. Any rehabilitation of such other building shall be visually compatible with the rehabilitation of the pre-1850 building, and additional parking as necessary for the uses in the building may be provided on the lot or reasonably convenient thereto.

UNANIMOUS VOTE

Peter A. Mullin, Town Meeting Member, Precinct 2 made a motion relating to Article 45, which was seconded to amend, so that the motion reads:

“RECOMMENDED: Refer article back to the Government Study Committee for further study.”

VOTED. The Town voted NO.

VOICE VOTE

Arthur J. Doyle, Town Meeting Member, Precinct 7 made a motion relating to Article 45, which was seconded to amend to replace the words in the last phrase “for a term of one (1) year” with “for a non-renewable term of one (1) year,” so that the motion reads:

“The Traffic Commission shall be composed of nine members as follows:

- Chief of the Police Department
- Chief of the Fire Department
- Director of Public Works/Town Engineer
- Consolidated Facilities Director
- Manager of Street/Traffic Lights and
Special DPW/Engineering Projects
- Safety Officer, Police Department
- Town Planner
- Assistant Town Engineer
- One resident of the Town of Milton, appointed by the Board of
Selectmen, for a **non-renewable** term of one (1) year”

VOTED. The Town voted NO.

VOICE VOTE

Edward J. Corcoran, II, Town Meeting Member, Precinct 3, made a motion relating to Article 45, which was seconded to amend to replace the words in the last phrase “for a term of one (1) year” with “for a term of three (3) years,” so that the motion reads:

“The Traffic Commission shall be composed of nine members as follows:

Chief of the Police Department
Chief of the Fire Department
Director of Public Works/Town Engineer
Consolidated Facilities Director
Manager of Street/Traffic Lights and
 Special DPW/Engineering Projects
Safety Officer, Police Department
Town Planner
Assistant Town Engineer
One resident of the Town of Milton, appointed by the Board of
 Selectmen, for a term of three (3) years”

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 45 To see if the Town will vote to amend Chapter 6B, Section 2 of the General Bylaws, by deleting the word “eight” and inserting in its place the word “nine”, by deleting the words “Director of Facilities/Milton Public Schools” and “Wire Inspector” and inserting in their place the words “Consolidated Facilities Director: and “Manager of Street/Traffic Lights and Special DPW/Engineering Projects”, and by inserting the words “One resident of the Town of Milton, appointed by the Board of Selectmen” so that Section 2 shall read:

“The Traffic Commission shall be composed of nine members as follows:

Chief of the Police Department
Chief of the Fire Department
Director of Public Works/Town Engineer
Consolidated Facilities Director
Manager of Street/Traffic Lights and
 Special DPW/Engineering Projects
Safety Officer, Police Department
Town Planner
Assistant Town Engineer

One resident of the Town of Milton, appointed by the Board of Selectmen, for a term of one (1) year”; and to act on anything relating thereto.

VOTED. The Town vote to amend Chapter 6B, Section 2 of the General Bylaws, by deleting the word “eight” and inserting in its place the word “nine”, by deleting the words “Director of Facilities/Milton Public Schools” and “Wire Inspector” and inserting in their place the words “Consolidated Facilities Director: and “Manager of Street/Traffic Lights and Special DPW/Engineering Projects”, and by inserting the words “One resident of the Town of Milton, appointed by the Board of Selectmen” so that Section 2 shall read:

“The Traffic Commission shall be composed of nine members as follows:

Chief of the Police Department
Chief of the Fire Department
Director of Public Works/Town Engineer
Consolidated Facilities Director
Manager of Street/Traffic Lights and
Special DPW/Engineering Projects
Safety Officer, Police Department
Town Planner
Assistant Town Engineer
One resident of the Town of Milton, appointed by the Board of Selectmen, for a term of one (1) year”

UNANIMOUS VOTE

ARTICLE 46 To see if the Town will vote to amend Chapter 4, Section 17.1 of the General Bylaws, by deleting the words “seven (7)” and inserting in their place the words “eight (8)”, and by adding the words “Consolidated Facilities Director” after the words “the Town Accountant”, so that said Section 17.1 shall read:

“The Board of Selectmen shall establish and appoint a committee of eight (8) persons to be known as the Capital Improvement Planning Committee. Said committee shall be composed of one member of the Board of Selectmen, one member of the Warrant Committee, one member of the Planning Board, one member of the School Committee, the Town Accountant, the Consolidated Facilities Director, and two (2) members of the community at large. Members shall serve for a one year term beginning on the fifteenth day of August in the year of

appointment. The Committee shall choose its own officers"; and to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 4, Section 17.1 of the General Bylaws, by deleting the words "seven (7)" and inserting in their place the words "eight (8)", and by adding the words "Consolidated Facilities Director" after the words "the Town Accountant", so that said Section 17.1 shall read:

"The Board of Selectmen shall establish and appoint a committee of eight (8) persons to be known as the Capital Improvement Planning Committee. Said committee shall be composed of one member of the Board of Selectmen, one member of the Warrant Committee, one member of the Planning Board, one member of the School Committee, the Town Accountant, the Consolidated Facilities Director, and two (2) members of the community at large. Members shall serve for a one year term beginning on the fifteenth day of August in the year of appointment. The Committee shall choose its own officers".

UNANIMOUS VOTE

ARTICLE 47 To see if the Town will vote to discharge the Senior Center Building Committee, established by vote of the 1998 Annual Town Meeting under Article 37, the Information Technology Committee, established by vote of the 1978 Annual Town Meeting under Article 50 and the Recreational Facilities Committee, established by vote of the 1977 Annual Town Meeting under Article 38; and to act on anything relating thereto.

VOTED. The Town voted to discharge the Senior Center Building Committee, established by vote of the 1998 Annual Town Meeting under Article 37, the Information Technology Committee, established by vote of the 1978 Annual Town Meeting under Article 50 and the Recreational Facilities Committee, established by vote of the 1977 Annual Town Meeting under Article 38.

UNANIMOUS VOTE

ARTICLE 48 To see if the Town will vote to establish a Fire Space Needs Committee for the purpose of planning the design, construction, alteration, renovation, expansion, remodeling and furnishing of Fire Department buildings, to authorize the Moderator to appoint members to serve on said committee; to determine how many members shall serve on said Committee; to see what sum of money the Town will vote to appropriate for purposes of said Committee; to determine how said appropriation shall be raised, whether by borrowing or

otherwise, to determine when said committee shall submit a report to the Board of Selectmen; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Town Moderator to appoint a Fire Space Needs Committee consisting of five (5) members, for the purpose of planning the design, construction, alteration, renovation, expansion, remodeling, furnishing, number and location of Fire Department buildings, said Committee to report its findings to Town Meeting no later than the 2014 Annual Town Meeting and, further, that the Town vote no appropriation under this article.

VOICE VOTE

ARTICLE 49 To see if the Town will vote to approve a unanimous vote taken by the Milton Retirement Board at its meeting of November 29, 2012 to accept the provisions of Chapter 176 of the Acts of 2011 Section 30 which amends Option (d) of Section 12 of Chapter 32 that beginning April 2, 2012 the normal monthly member-survivor allowance provided for under this option to a spouse of a deceased member shall not be less than \$500.

VOTED. The Town voted to accept the provisions of Section 30 of Chapter 176 of the Acts of 2011, which amends Option (d) of Section 12 of Chapter 32 of the Massachusetts General Laws.

VOICE VOTE

ARTICLE 50 To see if the Town will vote to approve a unanimous vote taken by the Milton Retirement Board at its meeting of November 29, 2012 to accept the provisions of Sections 63, 64 and 65 of Chapter 139 of the Acts of 2012 (FY 13 State Budget Act) all addressing the benefits payable to certain surviving spouses of disabled employees pursuant to Chapter 32, Section 101. This Act allows for a local option to raise this benefit from \$9,000 to \$12,000 per year.

VOTED. The Town voted to accept the provisions of Section 65 of Chapter 139 of the Acts of 2012.

UNANIMOUS VOTE

ARTICLE 51 To see if the Town will vote to accept the provisions of Section 34 of Chapter 176 of the Acts of 2011 which state; Said section 20 of said chapter 32, as so appearing, is hereby further amended by striking out subdivision (6) and inserting in place thereof the following subdivision:- (6) *Retirement Board Members Compensation.* – The elected and appointed members of a city, town, county, regional, district or authority retirement board

upon the acceptance of the appropriate legislative body shall receive a stipend; provided, however, that the stipend shall not be less than \$3,000 per year and not more than \$4,500 per year; provided, further, that the stipend shall be paid from funds under the control of the board as shall be determined by the commission; and provided, further, that an ex-officio member of a city, town, county, district or authority retirement board upon the acceptance of the appropriate legislative body shall receive a stipend of not more than \$4,500 per year in the aggregate for services rendered in the active administration of the retirement system.

VOTED. The Town voted NO.

YES: 83 NO: 116

ARTICLE 52 To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following Subsection ___ to Section III

DETACHED CONDOMINIUM RESIDENCE - DEVELOPMENT (DCRD)

In a residential district on a lot (including a combination of lots in common ownership) with at least 150' of frontage on a state highway containing at least 60,000 square feet of land (not including wetlands), on a property where a non-conforming and/or commercial use has or had operated through the use of existing commercial buildings for a period of greater than ten (10) years after 1970, a residential use for detached condominium dwellings shall be permitted by a Special Permit (a planned unit development) issued by the Planning Board upon terms and conditions meeting the requirements of this subsection, upon such terms and conditions as the Planning Board may consider reasonable and appropriate, and upon a finding that the development will serve the public good, provide significant public benefit and without significant, unmitigated detrimental impact.

Purpose

The purpose of this subsection is to permit the reclamation of sites, which have operated as a non-conforming use in a residential district for an extended period, through the creation of a quality residential development and by provision of public amenities.

A Detached Condominium Residence Development (DCRD) shall meet the following requirements:

(1) Applicability

A DCRD shall be permitted in residential district by “special permit” issued by the Special Permit Granting Authority pursuant to this Subsection P and in compliance with the requirements set forth in the Subsection P. The lot must contain a minimum area of 60,000 square feet of land (exclusive of wetlands) and frontage of no less than 150’ on a state highway and frontage of no less than 125’ on another public or private way (ROW). The lot also must have operated as a non-conforming use after 1970 for a period of greater than ten (10) years and contain existing commercial type buildings on said property. A majority of the abutting lots must contain similar density as the proposed development.

(2) Definitions

In this Subsection P the following terms shall have the following meanings:

Applicant: The person or persons, including any legal entity, who applies for issuance of a special permit for construction of a DCRD. The Applicant must own, or be the beneficial owner of, all the land included in the proposed development site, or have authority from the owner(s) to act for the owner(s) or hold an option or contract duly executed by the owner(s) and the Applicant giving the latter the right to acquire the land to be included in the development site.

Dwelling Unit: A detached single family structure, which is used exclusively for human habitation.

Open Space: For the purposes of this subsection, open space shall mean a portion of a lot or of adjacent lots in common ownership exclusive of any building or buildings and/or their associated driveways and parking areas and shall include parks, lawns, gardens, landscaped areas, terraces, patios, areas left in their natural condition, athletic fields, open air athletic courts, playgrounds, open air swimming pools, and any open vegetated areas. Driveways and parking areas permanent or temporary shall not be counted as open space.

(3) Use Restrictions and Dimensional Requirements

A. Minimum Lot Size. No building or buildings shall be erected or

maintained except on a lot containing not less than 60,000 square feet of land area (exclusive of wetlands).

- B. Minimum Frontage. DCRD sites shall have a minimum frontage of one hundred fifty feet (150) on a state highway which has a width of a minimum of a fifty (50') foot roadway lay out (ROW) and a minimum front of not less than 125' on another public or private way which has a minimum roadway layout width of 30' (ROW).
- C. Allowed Density: In Residence AA, up to two (2) units per 80,000' square feet in land area; in Residence A, up to two (2) units per 40,000' square feet; in Residence B, up to one and a half (1.5) units per 20,000' square feet; and in Residence C, up to one and a quarter (1.25) units per 7,500' square feet. In the event that a majority of the abutting lots contain less than 50% of the square footage of land required in the zoning district of the parcel to be developed, then at the discretion of the Special Permit Granting Authority, up to two (2) additional units may be permitted by "special permit".
- D. Number of Buildings: The maximum numbers of dwelling structures allowed shall not exceed four per 60,000 square feet, though other accessory buildings maybe permitted.
- E. Building Coverage and Floor Space: DCRD shall be subject to a maximum building coverage ratio of 30%.
- F. Setbacks: The building(s) shall be set back a minimum of fifty (50) feet from the state highway and shall meet all other underlying zoning requirements for each residential district. Accessory buildings, including detached garages, shall not exceed 20' in height and shall be setback a minimum of 15' from adjoining lots.
- G. Utilities. All electric, gas, telephone, water distribution lines, and other utilities shall be placed underground.
- H. Open Space. There shall be open space on a lot or on adjacent lots in common ownership equal in area to 50% of the total land area.
- I. Building Height. No building shall exceed 35' in height as measured from the natural grade prior to construction. Accessory buildings, and any other structures of whatever sort, shall not be erected or altered to exceed the building height limits set forth in the underlying zoning in Section V.

- J. Dwellings. The development of one or more buildings on a lot or development site shall be permitted in an application to erect or maintain.
- K. Parking, Ways, and Lighting. Off-Street parking shall be provided which shall include enclosed and outdoor. At least two (2) parking spaces shall be provided for every dwelling unit along with some guest and service parking. Garages shall be provided for no less than one space per housing unit. All required parking shall be exclusively reserved for motor vehicles of residents and guests. The main drives for ingress and egress shall be a minimum of twenty (20) feet in width and the secondary access shall be a minimum of twelve (12) feet in width. Adequate lighting shall be provided for all drives and parking areas. All drives and parking areas shall be suitably graded and provided and maintained with permanent dust-free surface, adequate drainage and bumper guards when needed for safety.
- L. Water and Sewer. The DCRD shall be connected to Town water and sewer.
- M. Stormwater Management. The stormwater management system shall be designed in accordance with the DEP's Stormwater Management Guidelines and Regulations, as amended. A stormwater management systems or portion thereof which is located wholly or partially offsite is permitted.

(4) DESIGN REVIEW - DESIGN STANDARDS

In a DCRD, each building shall be designed to be architectural coherent and well sited on the lot, visually attractive and compatible with the existing architectural designs in the abutting neighborhoods. In addition the building(s) shall meet the following additional design standards:

- A. Architecture of the building shall be coherent in all its elements and compatible with the architectural detail of the historic preservation building and complementary to its surroundings. The front and rear of the building(s) shall be given as much architectural care as the front of the building(s). The building whether observed from the front, side or rear shall present an attractive appearance and to be architectural whole.

- B. The roof-line shall be visually coherent and architecturally well defined.
- C. Building materials should be of very good quality, and traditional materials that are in keeping with the architecture designs of the community.
- D. Building shall not rise in an uninterrupted plane for more than two stories.
- E. Windows, doors, dormers, window bays, porches and other such features shall project or be recessed in order to relieve such flatness.
- F. Windows and doors shall be surrounded by appropriate architectural elements setting the windows and doors off from the plane of the façade.
- G. Each door, doorway, window or window grouping shall be suitably proportioned to the building.
- H. Interior finishes shall be constructed with very good quality materials and consistent with exterior design.
- I. Parking structures shall be unobtrusive and designed to blend with the building and the neighborhood.
- J. Landscaping shall enhance the overall design of the building and provide attractive features which integrate the facility into the surroundings environment.
- K. Lighting fixtures shall be appropriate to the architecture and provide suitable lighting without detriment to nearby residents and to minimize light overspill.
- L. Every DCRD shall provide usable open space and respect the natural features of the site.
- M. When possible, sustainable building practices and designs shall be employed.

(5) Site Plan

An application for a DCRD shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The site plan

for a DCRD may be contained in, one or more plans prepared in a form suitable for recording by a Registered Professional Engineer or a Registered Land Surveyor, and in accompanying text and material. Applicants are encouraged to secure the assistance of a Registered Architect or Landscape Architect in preparation of the Site Plan. A Site Plan, approved by the Planning Board, is a prerequisite of a special permit for a DCRD granted under this Subsection P, and construction of the DCRD shall be in accordance with the approved site plan. Included with application:

- (A) Existing conditions plan
- (B) Topographical plan with two-foot contours
- (C) Wetlands delineation plan
- (D) Utility Plan
- (E) Storm water plan and drainage calculations
- (F) Concept plans for all new building; the design shall show the exterior dimensions, square footage, floor layouts and exterior elevations
- (G) Landscape and hardscape plan; including siting, grading, driveways, walkways, walls, parking plan, open space and showing other significant natural site features
- (H) Lighting plan showing all exterior lighting

(6) Application Review Fees

When reviewing an application for a special permit for a DCRD, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impact. The Planning Board may require that an applicant pay a review fee, consisting of the reasonable costs incurred by the Planning Board for employment of outside consultants engaged by the Planning Board to assist in the review of an application. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, architects, urban designers or other appropriate Professionals who can assist the Planning Board in analyzing the project to assure compliance with this bylaw and other laws, regulations and requirements. Expenditures may be made at direction of the Planning Board and shall be made only in connection with the review of the specific project for

which the Review Fee has been collected from the applicant. Failure of an applicant to pay Review Fee shall be grounds for denial of the application. At the completion of the Planning Board's review of the project, any excess balance of review fee shall be returned to the applicant and a final report of expenditures shall be provided to the applicant.

(7) Notice, Procedures and Standards for Decision

The notice and procedural requirements set out in Section IX.B and C shall apply to special permits for DCRDs under this Section. The Planning Board may grant a special permit for a DCRD where it makes the following findings: (a) The DCRD meets the requirements of this Section which have not been waived by the Planning Board; and (b) The DCRD will not cause substantial detriment to the neighborhood, will serve the public good and will provide a public benefit. A special permit may be made subject to such terms and conditions as the Planning Board may find necessary or appropriate.

The provisions of this Subsection N shall be construed as being in addition to and except as expressly stated in this Subsection P in substitution for all other provisions of Section VI. Otherwise DCRDs shall be subject to all other provisions of this bylaw where the intent and context permit.

VOTED. The Town voted NO.

UNANIMOUS VOTE

The Moderator, Brian M. Walsh, recognized Town Meeting Member, Precinct 3, Ewan J. Innes. Mr. Innes praised the Warrant Committee for their distinguished service and the countless hours of preparation for Town Meeting and thanked Warrant Committee Chair, Jean M. Wilson for her dedication. The Town Meeting Members rose and gave a warm round of applause.

ARTICLE 53 RESOLUTION TO SUPPORT A CONSTITUTIONAL AMENDMENT TO REVERSE THE SUPREME COURT'S CITIZENS UNITED v. FEC DECISION

We, the undersigned, request the Selectmen of the Town of Milton to include the following Petition for Constitutional Amendment in the Warrant for the Milton Town Meeting scheduled for May 2013:

The First Amendment to the U.S. Constitution was designed to protect the free-speech rights of individuals (“natural persons”). In recent years the U.S. Supreme Court, in the name of First Amendment free-speech rights, has eroded the limitations placed on corporate expenditures aimed at influencing elections and the legislative process, shifting political influence from ordinary citizens to corporations.

This reached an extreme with the Supreme Court’s ruling in *Citizens United v. Federal Election Commission*, allowing corporations to make unlimited expenditures for advocacy in favor or against political candidates and issues. By unleashing a torrent of corporate money in our political process, the ruling presents a direct threat to our country’s democracy “of the people, by the people and for the people.”

Because the constitutional amendment process is an effective way to correct harmful decisions of the U.S. Supreme Court, we present the following resolution:

Now, therefore, be it resolved that we, members of the Milton, MA Town Meeting, call upon the United States Congress to pass and send to the states for ratification a constitutional amendment to reverse *Citizens United v. Federal Election Commission*, and to clarify that corporations are not entitled to the Constitutional protections of the “rights of natural persons,” thus restoring the First Amendment and fair elections to the individual people who are the voters of this country.

VOTED: The Town voted NO.

YES: 86 NO: 101

A motion was made and seconded to dissolve the Annual Town Meeting

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:04 p.m.

Susan M. Galvin
Town Clerk

2013
WARRANT
SPECIAL STATE ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. Milton Senior Center, Walnut Street
- In Precinct 3. Cunningham Park Community Center, Edge Hill Road
- In Precinct 4. Milton Senior Center, Walnut Street
- In Precinct 5. Copeland Field House, Milton High School, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 9. Copeland Field House, Milton High School, Gile Road
- In Precinct 10. Tucker School, Blue Hills Parkway

On Tuesday, June 25, next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the following office:

SENATOR IN CONGRESS FOR THE COMMONWEALTH

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fifth day of June, next.

Given under our hands at Milton this sixteenth day of May, two thousand thirteen.

Denis F. Keohane
J. Thomas Hurley
Kathleen M. Conlon

Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated June 25, 2013, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on June 11, 2013 and delivered to the inhabitants on June 11, 2013.

Stephen Freeman
Constable of Milton

JUNE 25, 2013 - SPECIAL STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
SENATOR IN CONGRESS											
Gabriel E. Gomez	148	224	361	258	281	437	388	395	497	122	3111
Edward J. Markey	464	575	417	421	373	364	311	337	311	334	3907
Richard A. Heos	1	2	1	2	3	3	2	4	3	2	23
John J. Howard (Write-In)	0	0	0	0	0	0	0	0	0	0	0
Brian Muello (Write-In)	0	0	0	0	0	0	0	0	0	0	0
Others	3	2	2	3	2	4	2	3	2	0	23
Blanks	0	1	3	1	1	0	0	0	0	6	6

STATISTICS JUNE 25, 2013-SPECIAL STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REGISTERED VOTERS	1878	1948	1979	1959	1566	2035	1870	2005	2041	1397	18678
TOTAL VOTES CAST	616	804	784	685	660	808	703	739	813	458	7070
TIME RECEIVED P.M.	8:25 PM	8:57 PM	8:55 PM	9:08 PM	8:39 PM	8:43 PM	9:01 PM	8:51 PM	8:50 PM	8:48 PM	
PERCENTAGE	33%	41%	40%	35%	42%	40%	38%	37%	40%	33%	38%

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at
At the Special State Election held Tuesday, June 25, 2013, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
Applications Received	18	56	73	32	86	51	45	32	70	28	491
Ballots Cast	18	51	66	30	78	49	43	28	63	28	454
	0	5	7	2	8	2	2	4	7	0	37

Of the total ballots cast, 225 were cast in person by the voter in the Town Clerk's office and 229 were cast by mail.
37 ballots that were mailed were not returned. 2 ballots were returned and not cast because the voter died on or before June 25, 2013.

The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin
Town Clerk

PRECINCT OFFICERS – JUNE 25, 2013

PRECINCT ONE

Alice M. Duzan, Warden
Anne L. Murphy, Clerk
Bridget Bowen, Inspector
Carol Hahnfeld, Deputy Clerk
Arlene M. Kelly, Inspector
Grace F. Locker, Inspector
Enid R. McNeil, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Virginia O. Connors, Clerk
Ruth Carrington, Inspector
Joanne M. Daly, Deputy Warden
Alice J. Fulgham, Inspector
Paula R. Sweeney, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Jean T. Donahue, Clerk
Agnes G. Dillon, Deputy Warden
Rosemary D. Morgan, Inspector
Ellen M. Pierce, Deputy Clerk
Kevin G. Sorgi, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Janice M. Rota, Clerk
Kenneth C. G. Foster, Deputy Warden
Joseph P. McGovern, Inspector
Denise M. Sullivan, Inspector
Janice K. Walwood, Inspector

PRECINCT FIVE

Joseph F. Murphy, Warden
Robert J. Rota, Clerk
Mary D. Kelly, Inspector
Pamela I. Shrago, Inspector
Dorothy Lorraine Tower, Deputy Clerk
Janet F. Zawatski, Inspector

PRECINCT SIX

William A. Edwards Warden
Susan Shea, Clerk
Arthur J. Doyle, Inspector
William R. Lovett, Jr., Inspector
John J. Monahan, Inspector
Julia A. Swanson, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
James F. Thorne, Clerk
Patricia E. Fisher, Inspector
Eleanor M. McDonough, Inspector
Frances K. McInnis, Deputy Clerk
Jean D. Mullen, Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Lois F. Brown, Clerk
June O. Elam, Inspector
Carole J. Kavey, Deputy Warden
Emily R. Martin, Inspector
Richard B. Martin, Deputy Clerk

PRECINCT NINE

Barbara M. Mahoney, Warden
William J. Neville, Clerk
Stanley D. Dworkin, Deputy Clerk
Paul L. Kelly, Inspector
Harriet Manning, Deputy Warden
Joanne M. Smigliani, Inspector

PRECINCT TEN

Philip R. Zona, Warden
Emmanuel J. Feeney, Jr., Clerk
Margaret M. Adams, Deputy Clerk
Carol A. Queeney, Inspector
Thomas J. Smigliani, Deputy Warden
Eileen R. Tangney, Inspector

2013
WARRANT
SPECIAL STATE PRIMARY

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	Milton Senior Center, Walnut Street

On Tuesday, August 13, 2013, next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

REPRESENTATIVE FOR THE TWELFTH SUFFOLK DISTRICT

For these purposes the polls will be open at each of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said thirteenth day of August, next.

Given under our hands at Milton this tenth day of July, two thousand thirteen.

J. Thomas Hurley
Denis F. Keohane
Kathleen M. Conlon

Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated August 13, 2013, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on July 29, 2013 and delivered to the inhabitants on July 29, 2013.

Stephen Freeman
Constable of Milton

AUGUST 13, 2013 - SPECIAL STATE PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REPRESENTATIVE IN GENERAL COURT - 12TH SUFFOLK DISTRICT											
DEMOCRATIC BALLOT											
Dan Cullinane	121	170									291
Stephanie L. Everett	17	29									46
Marydith E. Tuitt	18	11									29
Ruthella Logan-Cruz (Write In)	6	0									6
Others	0	1									1
Blanks	0	0									0

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REPRESENTATIVE IN GENERAL COURT - 12TH SUFFOLK DISTRICT											
REPUBLICAN BALLOT											
Others	1	2									3
Blanks	0	0									0

STATISTICS AUGUST 13, 2013-SPECIAL STATE PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REGISTERED VOTERS	1886	1965									3851
DEMOCRATIC	1070	1065									2135
REPUBLICAN	72	136									208
INDEPENDENT	737	764									1501
GREEN-RAINBOW	0	0									0
LIBERTARIAN	7	0									7
SOCIALIST	0	0									0
DEMOCRATIC VOTES CAST	162	211									373
REPUBLICAN VOTES CAST	1	2									3
TOTAL VOTES CAST	163	213									
TIME RECEIVED P.M.	8:22 PM	8:47 PM									
PERCENTAGE	8.6%	10.8%									9.7%

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at At the Special State Primary held Tuesday, August 13, 2013, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
Applications Received	7	23									30
Ballots Cast	6	18									24

Of the total ballots cast, 12 were cast in person by the voter in the Town Clerk's office and 12 were cast by mail. 6 ballots that were mailed were not returned.

The Absente Ballots were distributed to there Precincts before the close of the polls. The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin
Town Clerk

PRECINCT OFFICERS –AUGUST 13, 2013

PRECINCT ONE

Alice M. Duzan, Warden
Anne L. Murphy, Clerk
Bridget Bowen, Inspector
Carol Hahnfeld, Deputy Clerk
Arlene M. Kelly, Inspector
Grace F. Locker, Inspector
Enid R. McNeil, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Regina L. Kennedy, Clerk
Ruth Carrington, Inspector
Joanne M. Daly, Deputy Warden
Alice J. Fulgham, Inspector
Paula R. Sweeney, Inspector

**2013
WARRANT
SPECIAL STATE ELECTION**

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	Milton Senior Center, Walnut Street

On Tuesday, September 10, 2013, next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

REPRESENTATIVE FOR THE TWELFTH SUFFOLK DISTRICT

For these purposes the polls will be open at each of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said tenth day of September, next.

Given under our hands at Milton this fourteenth day of August, two thousand thirteen.

J. Thomas Hurley
Denis F. Keohane
Kathleen M. Conlon

Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated September 10, 2013, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on August 27, 2013 and delivered to the inhabitants on August 27, 2013.

Stephen Freeman
Constable of Milton

SEPTEMBER 10, 2013 - SPECIAL STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REPRESENTATIVE IN GENERAL COURT - 12TH SUFFOLK DISTRICT											
Dan Cullinane	101	180									281
Lincoln B. Larmond	5	4									9
Edmond Romulus	30	21									51
Others	0	1									1
Blanks	0	0									0

STATISTICS SEPTEMBER 10, 2013-SPECIAL STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
REGISTERED VOTERS											
TOTAL VOTES CAST	1883	1966									3849
TIME RECEIVED P.M.	136	206									342
PERCENTAGE	7.2%	10.5%									8.9%

The Town Clerk upon receipt of the returns from several precinct, forthwith canvassed the same and announced the results at 8:42 PM
At the Special State Primary held Tuesday, August 13, 2013, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	TOTAL
Applications Received											
Ballots Cast	7	12									19
	5	9									14

Of the total ballots cast, 5 were cast in person by the voter in the Town Clerk's office and 9 were cast by mail.
5 ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin
Town Clerk

PRECINCT OFFICERS – September 10, 2013

PRECINCT ONE

Alice M. Duzan, Warden
Anne L. Murphy, Clerk
Bridget Bowen, Inspector
Carol Hahnfeld, Deputy Clerk
Arlene M. Kelly, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Virginia O. Connors, Clerk
Joanne M. Daly, Deputy Warden
Regina L. Kennedy, Deputy Clerk
Alice J. Fulgham, Inspector
Ruth Carrington, Inspector
Paula R. Sweeney, Inspector

2013
OCTOBER TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-eighth day of October next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1-15

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-eighth day of October and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-eighth day of October, next.

Given under our hands at Milton this twenty-sixth day of September, two thousand and thirteen.

Denis F. Keohane
Kathleen M. Conlon

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated October 28, 2013, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on October 11, 2013 and delivered to the inhabitants on October 11, 2013.

Stephen Freeman
Constable of Milton

FALL TOWN MEETING OCTOBER 28, 2013

Moderator, Brian M. Walsh, opened the Fall Town Meeting held at Milton High School at 7:43 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The Moderator, Brian M. Walsh, led the members in the Pledge of Allegiance. At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws, Chapter 39, Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The following 74 Town Meeting Members were absent from the Fall Town Meeting held October 28, 2013:

PRECINCT ONE: Kristen A. LaCasse
Julie Callahan Shields
Mitchell Sumner

PRECINCT TWO: Kathryn A. Fagan
Chad F. Lundein
Vicki H. Nelson
Ada Rosmarin

PRECINCT THREE: Denis M. Corvi II
Frank J. Giuliano Jr.
Emily Keys Innes
Ewan J. Innes
Terrence M. McNeil
C. Forbes Sargent III

PRECINCT FOUR: Kimberly Casey
Richard Ben Casey
Linda Craven
Virginia C. Hannigan

Harriet Manning
Alison L. Moll
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE: Betsy D. Buchbinder
Jeremiah Jay Lowney
Gerald W. Motejunas
Jeanne M. O'Brien
Ted Olivo
Joanne P. Stanley
Robert E. Varnerin

PRECINCT SIX: Raymond C. Balta
William E. Bennett
Janet M. Christensen
Thomas E. Curran
Daniel F. Driscoll
Janet K. Evans
Joseph P. Grogan
John A. Kiernan
Richard J. Killion
Jennifer L. White
William H. White, Jr.

PRECINCT SEVEN: Peter J. Arens
William J. Bulger
Kevin B. Chrisom (Ex-Officio)
Steven A. Cloonan
Todd A. Greenwood
Daniel F. Joyce
Mary E. Kelly Maye
Lucas J. McGary
Virginia F. Wells

PRECINCT EIGHT: Kristan M. Bagley-Jones
Gregory T. Buchanan
Diane M. Colligan
Lawrence R. Curran, Jr.
Amy E. Delaney
James P. Delaney

Terence J. Driscoll
Patricia Folcarelli
Andrea G. Gordon
Marvin A. Gordon
Paul J. Mason, Jr.
Thomas P. O'Connor
David J. Perdios
Julio R. Varela
Sheila Egan Varela
Agnes Walkowiak

PRECINCT NINE: John J. Davis
S. John Hajjar
Michael E. Kelly
David Shea
Judith M. White-Orlando

PRECINCT TEN: Hyacinth Crichlow
Kristine A. Doherty
Margaret M. Kasuba
Mary E. Keally
Maureen Cronin Peterson

ARTICLE 1 To see if the Town will vote to authorize the Town Moderator to appoint a Town Government Study Committee consisting of seven (7) members for the purpose of studying the form and organization of the Town of Milton government, and providing recommendations, if any, for changes in the present form and/or organization of the Town of Milton to Town Meeting no later than the 2014 Milton Annual Town Meeting.

Stephen A. Morash	47 Standish Road
Steven J. McCurdy	65 Belcher Circle
Eugene S. Boylan	22 Thompson Lane
Frank Schroth	39 Avalon Road
Judith White Orlando	42 Deerfield Drive
Donna Morash	47 Standish Road
Laurie Macintosh	70 Parkwood Drive
David M. Ehrmann	44 Standish Road
Barbara Ehrmann	44 Standish Road
Joanne Stanley	36 Park Street

VOTED. The Town voted that the Town Government Study Committee, appointed in November 2011 by the Board of Selectmen, which is studying the form and organization of the Town of Milton government, among other things, be reorganized into a nine (9) member committee, and that the Town Moderator be authorized to appoint five (5) members and the Board of Selectmen appoint four (4) members.

The Committee shall submit a written report to the Board of Selectmen, Town Moderator and Town Meeting by December 1 of each year and complete December 1, 2016. The Committee may submit articles for inclusion in any special or annual town meeting warrant.

VOICE VOTE

Sheryl G. Fleitman, Town Meeting Member, Precinct 1 and Co-Chairman of Milton Citizens Against Aviation Impact (MCAAI) gave a brief update on the aviation impact over Milton.

Moderator, Brian M. Walsh, recognized Maritta Manning Cronin, Town Meeting Member, Precinct 4 who acknowledged and thanked Joseph M. Cunningham, Jr. for his 53 years of service to the Town of Milton. This will be Mr. Cunningham's final Town Meeting, in that he will be moving out of the Town of Milton. The Town Meeting Members gave a standing ovation.

JOSEPH M. CUNNINGHAM, JR.

Town Meeting Member, Precinct 8

1960 - Present

Board of Park Commissioners

Moderator, Brian M. Walsh, also recognized other Town Meeting Members who have served the town for many years.

M. JOSEPH MANNING, Since 1947

MARITTA MANNING CRONIN, Since 1961

ROBERT J. SHEFFIELD

DONALD P. AFFANATO

MARJORIE S. JEFFRIES

JAMES G. MULLEN, JR.

JOHN MICHAEL SHIELDS

KENNETH G. CALDWELL

DANIEL F. O'CONNOR

The Town Meeting Members gave a warm round of applause.

Lynda-Lee Sheridan, Chairman of the School Committee and Town Meeting Member, made a motion to amend Article 2 which was seconded to strike the following words; “by working cooperatively with the Town’s public school system to educate the Town’s students of this form of Town governance.”

VOTED: The Town voted YES.

YES: 104

NO: 98

Town Meeting Member, Precinct 10, Buddy Packer, made a motion to amend Article 2 which was seconded to add the words; “such methods as” after the phrase, “Town Meeting members by” and adding the word “free” right after the word “placing,” so that it would read: “Prior to Town Election, the Town Clerk shall publicize the upcoming election of Town Meeting members by such methods as issuing media releases, placing free advertising.”

VOTED: The Town voted YES.

VOICE VOTE

Town Meeting Member, Precinct 9, Ella Welz made a motion to amend Article 2 which was seconded to strike the following words; “Further, it shall be the specific responsibility of the Town Clerk to raise awareness of the importance of Town Meeting membership”

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 2 To see if the Town will vote to amend Chapter 2, Section 2 of the General Bylaws of the Town by adding to the end of Section 2 the following: “Prior to Town Election, the Town Clerk shall publicize the upcoming election of Town Meeting members by issuing media releases, placing advertisements, and utilizing the Town’s website, the Town’s local newspapers, the Town’s local access cable television programming including but not limited to its public-service programming, to publicize the importance of town meeting membership and the process to be nominated and elected Town Meeting member. Further, it shall be the specific responsibility of the Town Clerk to raise awareness of the importance of Town Meeting membership by working cooperatively with the Town’s public school system to educate the Town’s students of this form of Town governance”: and to act on anything related thereto.

VOTED. The Town voted to amend Chapter 2, Section 2 of the General Bylaws of the Town by adding the following second paragraph: "Prior to Town Election, the Town Clerk shall publicize the upcoming election of Town Meeting members by such methods as issuing media releases, placing free advertisements, and utilizing the Town's website, the Town's local newspapers, the Town's local access cable television programming including but not limited to its public-service programming, to publicize the importance of town meeting membership and the process to be nominated and elected Town Meeting member.

VOICE VOTE

ARTICLE 3 To see if the Town will vote to amend the General Bylaws of the Town by inserting in Chapter 4 a new section as follows:

1. The Board of Selectmen shall establish and appoint a committee of five (5) persons to be known as the Audit Committee.

The Committee shall study and employ the services of a Certified Public Accountant to conduct an audit of the basic financial statements of the Town of Milton Massachusetts, said audit to be conducted in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States and to conduct an audit of the compliance of the Town of Milton Massachusetts with the types or compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement that could have a direct and material effect on each of the Town of Milton's major federal programs; and to act on anything related thereto.

VOTED. The Town voted to refer the subject matter of this article to the Board of Selectmen for further study.

UNANIMOUS

ARTICLE 4 To see if the Town will vote, pursuant to Chapter 44, Section 53E $\frac{1}{2}$ of the Massachusetts General Laws, to authorize the Traffic Commission to establish a revolving fund for revenues collected from the imposition of Service Zone Parking Permit fees and Hardship/Resident Parking Permit fees imposed by the Milton Police Department, and to authorize the Traffic Commission and the Department of Public Works to expend money from such revolving fund for the purpose of acquisition, installation, care, and maintenance of traffic signs, traffic signals, or other traffic control devices under the Traffic Commissions' jurisdiction, and to expend money from such

revolving fund for the purpose of conducting transportation studies, analyses, and reports that are commissioned by the Traffic Commission for the purpose of carrying out their duties and for the benefit of the citizens of Milton; and to limit expenditures from such a fund in the fiscal year beginning July 1, 2013 to \$5,000.

VOTED. The Town vote NO.

VOICE VOTE

ARTICLE 5 To see if the Town will vote to amend the vote of the 2013 Milton Annual Town Meeting under Article 23 as follows:

1. In the fourth paragraph after the tabulation, in the first sentence, delete “\$0” and insert in its place “\$100,000”, and delete “\$4,969,780” and insert in its place “\$4,869,780”. In the second sentence of said fourth paragraph, delete “\$4,969,780” and insert in its place “\$4,869,780”. As amended, said first paragraph would read:

“To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment and the DEP Assessment, the sum of \$100,000 is to be transferred from the water surplus as of June 30, 2013 and the sum of \$4,869,780 is to be raised from the tax levy. This sum of \$4,869,780 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Water Estimated Receipts”; and

2. In the fifth paragraph after the tabulation, in the first sentence, delete “\$0” and insert in its place “\$300,000”, and delete “\$6,795,443” and insert in its place “\$6,495,443”. In the second sentence of said fifth paragraph delete “\$6,795,443” and insert in its place “\$6,495,443”. As amended, said fifth paragraph would read:

“To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$300,000 is to be transferred from the Sewer Surplus as of June 30, 2013, and the balance of \$6,495,443 is to be raised from the tax levy. This sum of \$6,495,443 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Sewer Estimated Receipts”; and to act on anything related thereto.

VOTED. The Town voted to amend the vote of the 2013 Milton Annual Town Meeting under Article 23 as follows:

1. In the fourth paragraph after the tabulation, in the first sentence, delete “\$0” and insert in its place “\$100,000”, and delete “\$4,969,780” and insert in its place “\$4,869,780”. In the second sentence of said fourth paragraph, delete “\$4,969,780” and insert in its place “\$4,869,780”. As amended, said first paragraph would read:

“To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment and the DEP Assessment, the sum of \$100,000 is to be transferred from the water surplus as of June 30, 2013 and the sum of \$4,869,780 is to be raised from the tax levy. This sum of \$4,869,780 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Water Estimated Receipts”; and

2. In the fifth paragraph after the tabulation, in the first sentence, delete “\$0” and insert in its place “\$300,000”, and delete “\$6,795,443” and insert in its place “\$6,495,443”. In the second sentence of said fifth paragraph delete “\$6,795,443” and insert in its place “\$6,495,443”. As amended, said fifth paragraph would read:

“To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$300,000 is to be transferred from the Sewer Surplus as of June 30, 2013, and the balance of \$6,495,443 is to be raised from the tax levy. This sum of \$6,495,443 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Sewer Estimated Receipts”;

UNANIMOUS VOTE

ARTICLE 6 To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following sentence at the end of Section XI.A, Section XI. B., and Section XI.C:

“Each day that such violation continues shall constitute a separate offense.”
As amended, Section XI. would read:

“SECTION XI. Penalty.

- (A) Any person, firm or corporation who violates, disobeys, neglects, or refuses to comply with Section III.B.1.(a) or (b) of this bylaw shall be fined in a sum not to exceed fifty dollars (\$50.00) for each offense. Each day that such violation continues shall constitute a separate offense.
- (B) Any person, firm or corporation who violates, disobeys, neglects, or refuses to comply with any other provisions of this bylaw shall be fined in a sum not to exceed three hundred dollars (\$300.00) for each offense. Each day that such violation continues shall constitute a separate offense.
- (C) Any person, firm or corporation who violates any provision of this bylaw, the violation of which is subject to a specific penalty, may be penalized by a noncriminal disposition in accordance with Chapter 40, Section 21D of the Massachusetts General Laws. A noncriminal disposition under this subsection C shall not preclude further judicial proceedings regarding continuing violation of the Zoning Bylaws beyond the date of said noncriminal disposition.

Each violation of Section III.B.1.(a) or (b) of this bylaw shall be punishable by a fine not to exceed fifty dollars (\$50.00) for each offense. Each violation of any other provision of this bylaw shall be punishable by a fine not to exceed three hundred dollars (\$300.00) for each offense. Each day that such violation continues shall constitute a separate offense.”;

and to act on anything relating thereto.

VOTED. The Town voted NO.

VOICE VOTE

The moderator declared a two thirds vote was not met.

ARTICLE 7 To see if the Town will vote, pursuant to M.G.L. c.40, §58, to amend the General bylaws by adding a provision which authorizes the Town to impose a municipal charges lien upon real property located within the Town of Milton for any penalty or charge established by the Town pursuant to M.G.L. c.40, §21D for noncriminal disposition of a violation of a Town of Milton bylaw, which has not been paid by the due date; and to act on anything relating thereto.

VOTED. The Town vote NO.

VOICE VOTE

ARTICLE 8 To see if the Town will vote to amend Section III of Chapter 10 of the General Bylaws, known as the Zoning Bylaws, as follows: Replace the existing Section III.B.3 (b) with the following:

Temporary signs are permitted subject to the following:

1. Signs expressing political, religious, personal and/or noncommercial messages shall not be limited in size or number.
2. Real Estate signs shall be limited to one (1) sign, which may be double-sided, for each seventy-five (75) feet of frontage for the property on which the sign is placed or installed and up to twenty (20) square feet per sign face.
3. Signs for contractors performing work at a residential property shall be limited to a maximum area of four (4) square feet, double sided, and shall be allowed only for the duration of the project or forty-five (45) days, whichever is less. Signs for maintenance contractors shall be limited to a maximum area of four (4) square feet, double-sided, and for a maximum duration of one (1) week, twice per calendar-based season.

In Section III.C.3 (a), delete the third subparagraph, which reads “Nor shall the aggregate area of all exterior and interior signs exceed ten (10) percent of the area of the building facade.”

In Section III.C.3 (c), 3rd line, change “Board of Selectmen” to “Sign Review Committee”

In Section III.C.3 (e)(2), 4th line, change “Board of Selectmen” to “Sign Review Committee”

In Section III.C.5, in the 3rd , 4th, 5th, and last lines, change each instance of “Board of Selectmen” to “Sign Review Committee”

As amended, Section III.B & C. would read:

B. Accessory Uses in Residence AA, A, B and C Districts.

3. *Signs and Billboards* – This Bylaw is intended to serve the following objective: To preserve, promote and advance the aesthetically pleasing environment of the community by prohibiting permanent signs in residential zones except such as are necessary for the public health or the public safety.

(a) No person shall erect any permanent sign of any type in any residential zoning district of the town, except that a lawfully existing businesses or multi-family developments shall comply with the requirements of Section III-C-3.

(b) Temporary signs are permitted subject to the following:

1. Signs expressing political, religious, personal and/or noncommercial messages shall not be limited in size or number.
2. Real Estate signs shall be limited to one (1) sign, which may be double-sided, for each seventy-five (75) feet of frontage for the property on which the sign is placed or installed and up to twenty (20) square feet per sign face.
3. Signs for contractors performing work at a residential property shall be limited to a maximum area of four (4) square feet, double sided, and shall be allowed only for the duration of the project or forty-five (45) days, whichever is less. Signs for maintenance contractors shall be limited to a maximum area of four (4) square feet, double-sided, and for a maximum duration of one (1) week, twice per calendar-based season.

(c) Exceptions: Notwithstanding Subsection (a) above, the following will be allowed;

1. Any permanent sign lawfully erected and existing as of the date of adoption of this Bylaw.

Any sign permitted by the Board of Selectmen as necessary for public safety or the public health.

C. Business District Uses. In a Business District no building shall be erected, altered, or used and no land shall be used for any purpose, injurious, noxious or offensive to a neighborhood by reason of the emission of odor, fumes, dust, smoke, vibration, or noise, or other cause, or for any purpose whatsoever except the following purposes;

1. Any use permitted in a Residence AA, A, B, or C district;
2. Offices, banks, assembly halls or places of amusement;
3. Signs permitted in any residence district and advertising signs not illuminated (directly or indirectly) and erected or posted by the occupant of the premises to advertise goods or services offered on the

premises for sale, hire or use, and meeting all of the following criteria as determined by the Building Commissioner.

(a) Maximum Aggregate Area:

The aggregate area of all exterior signs shall not exceed: (i) the number of square feet equal to the product resulting from multiplying the number of linear feet of the width of the facade by four-tenths (0.4) of a foot or (ii) forty (40) square feet, whichever is smaller.

Nor shall the aggregate area of interior signs exceed: (i) thirty (30) percent of the total area of door and window glass of the building facade or (ii) twenty (20) square feet, whichever is smaller.

The area of a building facade shall be calculated by multiplying the width of the building front by the height of the building front as measured from ground level to the underside of any eave or parapet line. In calculating maximum permitted aggregate sign area in cases where the signs relate to a business occupying only a part of a building, the area of a facade shall be calculated by multiplying the width of the front of that part of the building occupied by the business by the height of the front of that part of the building occupied by the business.

(b) Height:

All portions of an exterior sign attached to a business building, including supporting bracket, shall be a minimum of seven (7) feet above adjoining ground level except that one exterior directory sign of less than one square foot shall be permitted between ground level and seven (7) feet.

(c) Number:

In addition to the exterior directory sign permitted under Section III, C.3 above, the number of exterior signs attached to or apart from each business premises shall be no more than one (1) except when in the judgment of the Sign Review Committee acting under paragraph 5 below an unusual circumstance is found to exist such as, but not limited to, business premises with entrances located on two rights of way. Business premises are a building or buildings or part of a building or buildings occupied by one business.

(d) Calculations of Sign Area:

- (1) Each face of a multi-faced sign or of a double faced sign shall be included so long as it can be seen from a public way or area open to the public.

- (2) For irregularly shaped signs, the area shall be that of the smallest rectangle that wholly contains the sign.
- (3) The area of a sign shall include the board or other material, including framing (visual or otherwise) of which the sign is a part. Area of signs which are permitted to be painted on walls, doors and windows, shall be calculated the same as irregularly shaped signs.

(e) Sign Location:

- (1) Signs shall be located below the eave or parapet line of the building on which they are mounted.
- (2) Signs shall be mounted flush to the building facade and shall not be mounted so as to be at an angle to or extending out from the building. Pole signs or exterior signs standing apart from a building are not allowed unless approved by the Sign Review Committee under Paragraph 5 below.

4. Retail or wholesale stores, shops for custom work where the products are sold directly by the producer to the consumer, places where services are performed, places of the building trades, sales rooms and repair shops for motor vehicles, garages, filling stations, storage warehouses, restaurants and other places for serving food and drink, places of business of bakers, dyers, confectioners, launderers, photographers, printers and undertakers. Other uses of substantially the same character may be permitted only if authorized by special permit issued by the Board of Appeals subject to appropriate conditions, limitations and safeguards stated in writing by the Board of Appeals and made a part of the permit all in accordance with the provisions of Section IX.C.
5. Signs or illuminated signs erected or posted by the occupant of the premises to advertise goods or services offered on the premises for sale, hire or use, and approved by the Sign Review Committee subject to appropriate conditions, limitations and safeguards stated in writing by the Sign Review Committee and made a part of the sign permit. For approval of a sign not otherwise allowed in the Chapter, the Sign Review Committee shall determine that (a) the applicant has a reasonable need for the sign, (b) there is a reasonable basis for exempting the sign from the applicable standards, and (c) the exemption of the sign from such standards will not have a substantial detrimental effect on the community. The owner and lessee (if any) shall make written application for such sign permit to the Sign Review Committee. and to act on anything relating thereto.

VOTED. The Town voted to refer the subject matter of this article to the Planning Board for further study.

VOICE VOTE

A motion was made and seconded to adjourn the meeting to October 29, 2013 at Milton High School Auditorium at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 9:47 p.m.

Susan M. Galvin
Town Clerk

ADJOURNED FALL TOWN MEETING OCTOBER 29, 2013

Moderator, Brian M. Walsh, opened the adjourned Fall Town Meeting held at Milton High School at 7:47 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 93 Town Meeting Members were absent from the Adjourned Fall Town Meeting held October 29, 2013:

PRECINCT ONE: Ruth E. Baltopoulos
Joan L. Gancarski
Kristen A. LaCasse
Nicholas J. Macke
Edward V. Moss
Mitchell Sumner

PRECINCT TWO: Frank L. Davis
Kristine R. Hodlin
Chad F. Lundeen
Thomas McCarthy
Vicki H. Nelson
Jed Sutter

PRECINCT THREE: Denis M. Corvi III
Frank J. Giuliano Jr.
Richard V. Howe
Emily Keys Innes
Ewan J. Innes
Nancy S. Mathews
Frank J. Stout

PRECINCT FOUR: Kimberly Casey
Richard Ben Casey
Linda Craven
Virginia C. Hannigan
Harriet Manning
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE: Kathleen E. Armstrong
Betsy D. Buchbinder
Jeremiah Jay Lowney
Gerald W. Motejunas
Philip D. Murphy
Jeanne M. O'Brien
Ted Olivo
Joanne P. Stanley

PRECINCT SIX: Stephen P. Affanato
Raymond C. Balta
William E. Bennett
Jeanne L. Burns
Janet M. Christensen
Thomas E. Curran
Daniel F. Driscoll
Joseph P. Grogan
Richard J. Killion
Jennifer L. White
William H. White Jr.

PRECINCT SEVEN: Peter J. Arens
William J. Bulger
Kevin B. Chrisom (Ex-Officio)
Arthur J. Doyle
Edward L. Duffy
John Thomas Galvin IV
Todd A. Greenwood
Daniel F. Joyce
David J. Lyons
Michael Maholichic
Mary E. Kelly Maye
Lucas J. McGary
Joseph M. Reardon
Virginia F. Wells

PRECINCT EIGHT: Patricia Armstrong
Kristan M. Bagley-Jones
Gregory T. Buchanan
Diane M. Colligan
Lawrence R. Curran Jr.
Amy E. Delaney

James P. Delaney
Terence J. Driscoll
John W. Folcarelli
Patricia Folcarelli
Andrea G. Gordon
Marvin A. Gordon
Paul J. Mason Jr.
Mary E. McNamara
Thomas P. O'Connor
David J. Perdios
Walter F. Timilty
Julio R. Varela
Sheila Egan Varela
Agnes Walkowiak

PRECINCT NINE: John J. Davis
Helene L. Haddad
S. John Hajjar
Michael E. Kelly
Laurie A. Macintosh
David Shea
Judith M. White-Orlando

PRECINCT TEN: Hyacinth Crichlow
Kristine A. Doherty
Margaret M. Kasuba
Mary E. Keally
Maureen Cronin Peterson
Priscilla Hayden Sloane
Geoffrey W. Wilkinson

ARTICLE 9 To see if the Town will vote to amend Section VIII of Chapter 10 of the General Bylaws, known as the Zoning Bylaws as follows:

In Section VIII.A.2, substitute “Building Commissioner” in place of “Inspector of Buildings” in the second line;

In Section VIII.A.3, add “and Planning Board” after “Board of Appeals” in the first line;

In Section VIII.B, change “applicants” to “applications” in the first line;

In Section VIII.B, remove the last sentence, which reads “In connection

with furnishing Housing for the Elderly or Handicapped the applicant for a permit shall file with the Building Commissioner detailed plans of all matters included in Section VI.1.2., and the Building Commissioner shall refer said plans to the Town Engineer for his advice before any permit is issued.”

As amended, Section VIII A & B. would read:

SECTION VIII. Administration.

A. Enforcement.

1. The Building Commissioner shall enforce the provisions of this bylaw. If the Building Commissioner shall be informed or have reason to believe that any provision of this bylaw or of any permit or decision thereunder has been, is being, or is about to be violated, he shall make or cause to be made an investigation of the facts, including the inspection of the premises where the violation may exist, and, if he finds any violation, he shall give immediate notice in writing to the owner or his duly authorized agent and to the occupant of the premises.
2. If, after such notice, such violation continues, with respect to any use contrary to the provisions of this bylaw, the Building Commissioner shall forthwith revoke any permit issued in connection with the premises, and shall take such other action as is necessary to enforce the provisions of this bylaw.
3. Where a special permit from or relief by the Board of Appeals and Planning Board is required pursuant to the provisions of this bylaw, or where an appeal from an order or decision of an administrative officer, or an appeal or petition involving a variance is pending, the Building Commissioner shall issue no building permit until so directed in writing by said Board.

B. Submission of Plots.

All applications for building permits shall be accompanied by a plot in duplicate drawn to scale, showing the actual dimensions of the lot to be built upon, the streets upon which it abuts, the size and location of the building or buildings to be erected or altered, and such other information as may, in the opinion of the Building Commissioner, be necessary for the enforcement of this bylaw. A careful record of such applications and plots shall be kept in the office of the Building Commissioner. Deviation from the terms and dimensions shown on the plot shall constitute violation of the terms of the permit. and to act on anything relating thereto.

VOTED. The Town voted to amend Section VIII of Chapter 10 of the General Bylaws, known as the Zoning Bylaws as follows:

In Section VIII.A.2, substitute “Building Commissioner” in place of “Inspector of Buildings” in the second line;

In Section VIII.A.3, add “or Planning Board” after “Board of Appeals” in the first line;

So that Subsection A of Section VIII shall read:

A. Enforcement.

1. The Building Commissioner shall enforce the provisions of this bylaw. If the Building Commissioner shall be informed or have reason to believe that any provision of this bylaw or of any permit or decision thereunder has been, is being, or is about to be violated, he shall make or cause to be made an investigation of the facts, including the inspection of the premises where the violation may exist, and, if he finds any violation, he shall give immediate notice in writing to the owner or his duly authorized agent and to the occupant of the premises.
2. If, after such notice, such violation continues, with respect to any use contrary to the provisions of this bylaw, the Building Commissioner shall forthwith revoke any permit issued in connection with the premises, and shall take such other action as is necessary to enforce the provisions of this bylaw.
3. Where a special permit from or relief by the Board of Appeals or Planning Board is required pursuant to the provisions of this bylaw, or where an appeal from an order or decision of an administrative officer, or an appeal or petition involving a variance is pending, the Building Commissioner shall issue no building permit until so directed in writing by said Board.

In Section VIII.B, change “applicants” to “applications” in the first line;

In Section VIII.B, delete the last sentence, which reads “In connection with furnishing Housing for the Elderly or Handicapped the applicant for a permit shall file with the Building Commissioner detailed plans of all matters included in Section VI.1.2., and the Building Commissioner shall refer said plans to the Town Engineer for his advice before any permit is issued.” So that Subsection B of Section VIII shall read:

B. Submission of Plots.

All applications for building permits shall be accompanied by a plot in

duplicate drawn to scale, showing the actual dimensions of the lot to be built upon, the streets upon which it abuts, the size and location of the building or buildings to be erected or altered, and such other information as may, in the opinion of the Building Commissioner, be necessary for the enforcement of this bylaw. A careful record of such applications and plots shall be kept in the office of the Building Commissioner. Deviation from the terms and dimensions shown on the plot shall constitute violation of the terms of the permit.

UNANIMOUS VOTE

The Moderator, Brian M. Walsh, recognized Board of Selectmen Chairman, Denis F. Keohane. Mr. Keohane paid tribute to all the members who served on the School Building Committee from 1998-2013, and praised their notable achievement.

The Moderator, Brian M. Walsh, also recognized Town Meeting Member, Precinct 4, and Chairman of the School Building Committee, Anthony J. Cichello. Mr. Cichello presented a power point presentation outlining the major accomplishment of the school building projects of the committee and all the members who have served.

CHARLES C. WINCHESTER
1998-2009

ANTHONY J. CICELLO
1998-2013

MARY S. COBB
1998-2013

JEFFREY L. CRUIKSHANK
1998-2001

DAVID R. DeFILIPPO
2001-2003

FRANCIS X. DESMOND
2005-2013

PAUL HOGAN
2005-2013

SUSAN A. KIERNAN
2001-2002

MARY FITZGERALD
1998-2005

THOMAS G. HESS
2001-2013

H. LEE KELLER
2001-2013

ELIZABETH S. MAJOR
1998-2003

THOMAS E. McGRATH
1998-2001

JOSEPH F. MURPHY
2003-2013

LYNDA-LEE SHERIDAN
2007-2013

LAURIE R. STILLMAN
2002-2003

ROBERT E. VARNERIN
1998-2003

JOHN A. VIRGONA
1998-2013

WALTER WHITE
2004-2005

RICHARD A. WILLIAMS
2001-2013

The Town Meeting Members gave a standing ovation.

ARTICLE 10 To see if the Town will vote to discharge the School Building Committee, established by vote of the 1998 Annual Town Meeting under Article 50; and to act on anything relating thereto.”

VOTED. The Town voted to discharge the School Building Committee, established by vote of the 1998 Annual Town Meeting under Article 50.

UNANIMOUS VOTE

ARTICLE 11 To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 11 and 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 534 Adams Street, which is owned by Walter Chan or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 127. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON
TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF
ALL ALCOHOLIC BEVERAGES TO BE DRUNK
ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 11 and 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 534 Adams Street, which is owned by Walter Chan or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

VOICE VOTE

ARTICLE 12 To see if the Town will vote to transfer care, custody, management, and control of the land described below from the Board of Selectmen for general municipal purposes to the Board of Selectmen for purposes of sale of said land, and, further, to authorize the Board of Selectmen to sell a certain parcel of land on Central Avenue, adjacent to the trolley station, acquired from the Massachusetts Bay Transportation Authority and shown on the Town of Milton Assessors' Maps as Section E, Block 24, Lot 47, containing 7,063 square feet, for such consideration and upon such terms as the Selectmen deem appropriate, and to act on anything relating thereto.

VOTED. The Town voted to transfer care, custody, management, and control of the land described below from the Board of Selectmen for general municipal purposes to the Board of Selectmen for purposes of sale of said land, and, further, to authorize the Board of Selectmen to sell a certain parcel of land on Central Avenue, adjacent to the trolley station, acquired from the Massachusetts Bay Transportation Authority and shown on the Town of Milton Assessors' Maps as Section E, Block 24, Lot 47, containing 7,063 square feet, for such consideration and upon such terms as the Selectmen deem appropriate.

VOICE VOTE

The moderator declared a two thirds vote.

ARTICLE 13. To see if the Town will vote to rescind the vote of the 2007 Milton Annual Town Meeting under Article 48, “to authorize the Board of Selectmen to sell a certain parcel of land on Central Avenue, adjacent to the trolley station, acquired from the Massachusetts Bay Transportation Authority and shown on the Town of Milton Assessors’ Maps as Section E, Block 24, Lot 47, 7,063 square feet, for such consideration and upon such terms as the Selectmen deem appropriate, provided that the purchaser of such property shall be required as a condition of the sale to construct a mixed commercial and residential building on such parcel alone or in conjunction with adjoining land pursuant to a special permit issued by the Planning Board pursuant to Subsection J of Section III.”; and to act on anything relating thereto.

VOTED. The Town voted to rescind the vote of the 2007 Milton Annual Town Meeting under Article 48, “to authorize the Board of Selectmen to sell a certain parcel of land on Central Avenue, adjacent to the trolley station, acquired from the Massachusetts Bay Transportation Authority and shown on the Town of Milton Assessors’ Maps as Section E, Block 24, Lot 47, 7,063 square feet, for such consideration and upon such terms as the Selectmen deem appropriate, provided that the purchaser of such property shall be required as a condition of the sale to construct a mixed commercial and residential building on such parcel alone or in conjunction with adjoining land pursuant to a special permit issued by the Planning Board pursuant to Subsection J of Section III.”

VOICE VOTE

ARTICLE 14 To see if the Town will vote, pursuant to M.G.L. c.41, §81A, to amend Chapter 11 of the General Bylaws by adding the following language at the end of Section 1: “and one alternate member who shall be a resident of the Town and shall be appointed by the Planning Board and the Board of Selectmen in joint session. Whenever an elected member of the Planning Board is absent, unable to participate because of a conflict of interest or otherwise unable to participate in the consideration of a particular matter, the alternate member shall participate as a voting member of the Planning Board”.

As amended, Section 1 of Chapter 11 of the General Bylaws would read:

“Section 1. A Planning Board is hereby established under the provisions of General Laws (Ter. Ed.), Chapter 41, Section 81A (Acts of 1936, Chapter 211) and any amendments thereto, with all the powers and duties herein and in any existing bylaws of the Town provided, to consist of five members to be elected by ballot at the annual Town Meeting in March, 1939, one for a term of one year, one for a term of two years, one for a term of three years, one for a term of four years, and one for a term of five years and thereafter in accordance with the provisions of the statute, and one alternate member who shall be a resident of the Town and shall be appointed by the Planning Board and the Board of

Selectmen in joint session. Whenever an elected member of the Planning Board is absent, unable to participate because of a conflict of interest or otherwise unable to participate in the consideration of a particular matter, the alternate member shall participate as a voting member of the Planning Board.”; and to act on anything relating thereto.

VOTED. The Town voted to refer the subject matter of this article to the Board of Selectmen for further study.

VOICE VOTE

ARTICLE 15 To see if the Town will vote to accept Ch. 41- 108P, which provides that: In any city, town or district that accepts this section, a collector or a treasurer who has completed the necessary courses of study and training and has been awarded a certificate by the Massachusetts Collectors and Treasurers Association as a certified Massachusetts Municipal Collector or a certified Massachusetts Municipal Treasurer or a certified Massachusetts District Treasurer, shall receive as compensation from such city, town or district, in addition to the regular annual compensation paid by such city, town or district for services in such office, an amount equal to 10 percent of such regular annual compensation, but not more than \$1000.00 per year. A collector or treasurer who has been awarded both certificates referred to above shall receive such additional compensation for only one such certificate. In order to qualify for such additional compensation, a collector or treasurer shall submit to the mayor or the board of selectman of such city, town, or the governing board of a district proof of the award of either or both such certificates. The additional compensation provided in this section shall be prorated for any 12 month period in which an eligible person does not hold the office of the collector or treasurer for 12 consecutive months. Such additional compensation shall be discontinued when certification is discontinued or withdrawn.

VOTED. The Town voted to accept the provisions of Chapter 41, Section 108P of the Massachusetts General Laws, such acceptance to become effective starting in Fiscal Year 2015, which begins on July 1, 2014.

VOICE VOTE

A motion was made and seconded to dissolve the Fall Town Meeting.

VOTED. The Town voted YES.

VOICE VOTE

The meeting adjourned at 9:24 p.m.

Susan M. Galvin
Town Clerk



DEPARTMENT REPORTS



REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2013

The income and activities of the Milton Animal Shelter for the period of July 1, 2012 to June 30, 2013 were as follows:

Stray dogs taken in	68
Surrendered dogs	<u>5</u>
Total dogs entered:	73
Dogs adopted	18
Dogs returned to owners	63
Dogs died	0
Dogs euthanized	2
Dogs sent to rescue	<u>2</u>
Total dogs exited:	85

The census as of July 1, 2012 was 8 dogs.

The census as of June 30, 2013 was 4 dogs.

Shelter fees were collected in the amount of \$3,655.00.

Citations issued for unlicensed and unleashed dogs totaled \$3,250.00: \$1,850.00 has been collected, \$1,400.00 is outstanding.

For the fiscal year ending on June 30, 2013, I have continued to concentrate on leash and license laws for dogs. As of this report there were over 1,000 dogs registered with more pending. I continue to monitor the parks and school fields for unleashed dogs.

Many of the calls I receive are concerning wildlife. We have had a resurgence of fox this year along with a healthy population of coyotes, turkeys, deer, and other native species. I have monitored sightings and educated callers on living alongside wildlife as well as using non-lethal deterrents.

Community education has included visits to the elementary schools as well as having a presence at town events such as Celebrate Milton and Police National Night Out.

A new Animal Control vehicle was purchased by the Police Department with a grant from the Copeland Family Foundation. The Ford Transit Connect has built in animal cages and has worked exceptionally well for transporting animals safely and comfortably.

Governor Deval Patrick signed new Animal Control laws that took effect in November of 2012. These laws added to and replaced some of the statutes that

were outdated. One of the most important things in the new laws is outlawing breed specific bans. The dangerous/nuisance dog laws are applicable to all dogs and will target only those dogs that have actually caused issues. The new laws also mandate training for all ACO's and clarify the abuse/neglect section.

The animal shelter remains in need of a new building for the safe and sanitary housing of the stray animals of Milton. With the help of the Board of Selectmen and town departments we hope to realize this goal within the next year.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help with adoptions and shelter coverage.

I also want to thank the members of the Milton Police Department including Chief Wells for their constant support and help.

Respectfully Submitted,

Nancy J. Bersani
Milton Animal Control

REPORT OF THE ZONING BOARD OF APPEALS

To the Honorable Board of Selectmen:

June 30, 2013

The Board of Appeals respectfully submits the following report for Fiscal 2013.

Fiscal Year 2013 was another busy year for the Board of Appeals. We received Twenty-Nine (29) applications last year. By law we have to mail out notices to the abutters regarding the hearings and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund.

To file for a Variance or a Special Permit the application fee is one hundred dollars (\$100.00) which money is also returned to the General Fund.

Applications

29 Cases
24 Granted
3 Denied
2 Withdrawn
5 Continued

Two Thousand Nine Hundred Dollars (\$2,900.00) was collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to the dedicated members of the Board, Brian M. Hurley, Francis C. O'Brien, Virginia Donahue King, Emanuel Alves, Steven M. Lundbohm, Jeffrey B. Mullan, Nicholas S. Gray and Theodore E. Daiber for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the year and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary, Mary Fitzgerald of the Board, Milton Building Commissioner, Joseph Prondak, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

June 30, 2013

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2012-JUNE 30, 2013

TAX RATE

RESIDENTIAL	\$14.70
COMMERCIAL	\$22.54

EXPENSES FOR 2013 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS & CHARGES: \$215,561

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	\$0
2. RETIRED TEACHERS HEALTH INSURANCE	\$1,151,458
3. MOSQUITO CONTROL PROJECTS	\$70,591
4. AIR POLLUTION DISTRICTS	\$8,973
5. METROPOLITAN AREA PLANNING COUNCIL	\$8,507
6. RMV NON-RENEWAL SURCHARGE	\$36,560
SUB-TOTAL, STATE ASSESSMENTS	\$1,276,089

C. TRANSPORTATION AUTHORITIES:

1. MBTA	\$1,711,788
2. BOSTON METRO, TRANSIT DISTRICT	\$528
SUB-TOTAL, TRANSPORTATION ASSESSMENTS	\$1,712,316

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	\$174
SUB-TOTAL, ANNUAL CHARGES AGAINST RECEIPTS	\$174

E. TUITION ASSESSMENTS:

1. CHARTER SCHOOL SENDING TUITION	\$65,465
SUB-TOTAL, TUITION ASSESSMENTS	\$65,465

TOTAL ESTIMATED CHARGES, FISCAL 2013	\$3,269,605
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TOTAL ESTIMATED RECEIPTS & OTHER REVENUE SOURCES	\$28,880,010.00
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TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$64,964,377.03
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TOTAL RECEIPTS FROM ALL SOURCES	\$93,844,387.03
--	------------------------

OVERLAY ALLOWANCE FOR ABATEMENTS & EXEMPTIONS	\$497,374.03
--	---------------------

RESIDENTIAL TAX RATE \$14.70
COMMERCIAL TAX RATE \$22.54

TOTAL RESIDENTIAL VALUE	\$4,142,845,939	\$14.70	\$60,899,835.30
TOTAL COMMERCIAL VALUE	\$103,403,180	\$22.54	\$2,330,707.68
TOTAL INDUSTRIAL VALUE	\$4,073,200	\$22.54	\$91,809.93
SUBTOTAL	\$4,250,322,319		\$63,322,352.91
TOTAL PERSONAL PROPERTY	\$72,849,340	\$22.54	\$1,642,024.12
TOTAL	\$4,323,171,659		\$64,964,377.03

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

TOTAL REAL ESTATE TAXES FOR FISCAL 2013	\$63,322,353.33
TOTAL PERSONAL PROPERTY FOR FISCAL 2013	\$1,642,024.19

TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$64,964,377.52
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SPECIAL ASSESSMENTS ADDED TO THE 2013 REAL ESTATE TAX BILLS

SEWER BETTERMENT	\$26,332.67
INTEREST	\$13,310.17
WATER LIENS	\$295,019.88
SEWER LIENS	\$490,787.62
PENALTY LIENS (INTEREST)	\$84,131.64
TOTAL	\$909,581.98

ESTIMATED RECEIPTS - STATE

CHERRY SHEETS	\$9,323,094.00
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ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$2,875,000.00
OTHER EXCISE	\$3,000.00
PENALTIES & INTEREST ON TAXES & EXCISE	\$517,495.00
PAYMENT IN LIEU OF TAXES	\$70,000.00
WATER (CONTRA)	\$4,953,961.00
SEWER (CONTRA)	\$6,838,709.00
TRASH (CONTRA)	\$975,000.00
FEES	\$70,000.00
RENTALS	\$6,050.00
DEPARTMENTAL REVENUE - CEMETERIES	\$370,000.00
OTHER DEPARTMENTAL REVENUE	\$130,000.00
LICENSES & PERMITS	\$600,000.00
FINES & FORFEITS	\$200,000.00
INVESTMENT INCOME	\$35,000.00
MISCELLANEOUS RECURRING	\$115,000.00
TOTALS	\$17,759,215.00

**AVAILABLE FUNDS TOWN MEETING
ANNUAL TOWN MEETING
MAY 7, 8, 10 & 14, 2012**

ARTICLE #12	\$1,400.00
ARTICLE #16	\$386,293.00
ARTICLE # 28	\$487,487.00
ARTICLE #31	\$104,372.00
TOTAL	\$979,552.00

**SPECIAL TOWN MEETING
October 22, 2012**

ARTICLE #1	\$198,278.00
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EXCISE TAX

2013 BOAT EXCISE	
COMMITTED APRIL 30, 2013	\$5,131.00

2012 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #4 , JULY 31, 2012	\$123,178.31
COMMITMENT #5, OCTOBER 2, 2012	\$87,787.73
COMMITMENT #6, NOVEMBER 26, 2012	\$51,969.94
COMMITMENT #7, JANUARY 15, 2013	\$18,656.54

2013 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #1, FEBRUARY 7, 2013	\$2,391,822.50
COMMITMENT #2, MARCH 21, 2013	\$324,073.76
COMMITMENT #3, JUNE 5, 2013	\$220,598.85

Respectfully submitted,

James A. Henderson, *Chairman*
William E. Bennett
M. Joseph Manning

REPORT OF THE MILTON FIRE DEPARTMENT AUXILIARY

To the Honorable Board of Selectmen

June 30, 2013

The Milton Fire Department Auxiliary (the Auxiliary) provides volunteer support services to the Milton Fire Department as well as the Milton Police Department. It is a unit of the Milton Emergency Management Agency. It also provides support service to the Milton Fire Department Mass Decontamination Unit when deployed at BID-Milton Hospital. The Milton Fire Department 'Decon' Unit 6KW diesel generator and water heater is kept 'at ready' by the Auxiliary for MFD use.

The Auxiliary Support Service Unit contains seven portable generators; one vehicle-mounted generator; first aid equipment; AED; floodlights; 1500-watt roof-mounted lighting mast; electrical cables; mobile command post space; re-hydration supplies; a digital packet radio data link for MEMA communication; assorted tools; portable fire/police radios and chargers.

The Auxiliary also has a '97 Chevrolet 4WD TAHOE containing two 1KW portable generators, lights, radio, re-hydration and safety equipment.

The Auxiliary trailer-mounted 5Kw-generator with four lighting masts can provide four thousand watts of illumination. A second trailer carries four large portable generators(5Kw diesel;6.2Kw,5Kw,& 3Kw gasoline).

The Auxiliary staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY-13 it took part in three parades and four special assignments.

Members responded to fifty assignments during FY-2013 including the following: five multiple alarm fires; three parades; two road races; eight public service responses; National Night Out; DPW Open House; lighting details on Halloween Night at Blue Hill Parkway in front of the Tucker School ; five police assignments as well as assisting Braintree Emergency Management in staffing the Plymouth Nuclear Power Plant Evacuee Reception Center Drills. Generator power was provided to the Town Hall during an area power outage. Quarterly CPR skills practice, AED operation and first aid basics classes are held by an Auxiliary Fire CPR Instructor.

One new Auxiliary member was accepted in FY-13. After completing his USCG service,a member completed firefighting training and was sworn in as a Boston Firefighter.

There are four Auxiliary Fire members on the Milton Local Emergency Planning Committee. (LEPC)

In FY 2013 the Auxiliary Fire recorded over 2500 hours of volunteer service.

The Milton Firefighters Memorial Archives was established by The Auxiliary in 1993 and is located in the Chemical Building. Members visited the Brockton Fire Museum and hosted its members when they visited the Milton Fire Archives. With support from the Milton Fire Department Historian, the Archives is now in its twentieth year. For over twenty three years the Auxiliary has had the primary responsibility for maintaining the 1881 Chemical Building. Members routinely check on the building and the Auxiliary equipment at various times during the week.

Scheduled Auxiliary meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone over 18 and interested in becoming a member may apply. He/she must be available for nighttime assignments with the Support Service Unit.

Our phone number is 617-898-4909. Please leave a message and your call will be returned.

Email may be sent to: miltAuxiliaryfire@comcast.net

The Auxiliary wishes to thank Milton Fire Chief John J. Grant and the professional firefighters of the Town of Milton as well as Chief Richard Wells and the members of the Milton Police Department for their support - Special thanks also go to Bryan and Charlie at DPW Central Maintenance as well as Bill Ritchie and staff from CFD.

Prepared by: John Fleming, *Captain*, MAFD
Approved by: Deputy John Foley, MFD,
Director, MAFD

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2013

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-one different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included, but were not limited to, the Milton Junior Women's Club Road Race and the MAD Scramble Race. We also assisted with the Monster Dash Fun Run, the Breast Cancer Walk, Best Buddies Race, Memorial and Veterans Day Parades, and patrolled the town schools and Andrews Park on Halloween. This amounted to 300 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Richard G. Wells, Jr., Deputy Chief Charles F. Paris and Lieutenant Kevin P. Foley for their guidance and leadership.

The Department would like to wish Deputy Paris well on his retirement.

Respectfully submitted,

Lieutenant Mark G. Williams

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2013

The Capital Improvement Planning Committee (“CIPC” or “Committee”) is appointed by the Board of Selectmen to study proposed capital projects and improvements involving major tangible assets and projects which have a useful life of at least five years and a cost of \$10,000 or more. The CIPC consists of seven members including:

- 1 member from the Board of Selectmen
- 1 member from the Warrant Committee
- 1 member from the Planning Board
- 1 member from the School Committee
- the Town Accountant
- 2 members from the community at large

All officers, boards and committees provide the CIPC with information concerning all anticipated capital needs requiring action during the ensuing five years. The CIPC considers the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the Town. The Committee submits an annual report recommending a capital improvement budget for the next fiscal year to the Board of Selectmen (“the Board”) for its consideration and approval. The Board then submits its approved capital budget to the Warrant Committee, which then makes its recommendation to Town Meeting for appropriation.

The Town established a Capital Stabilization Fund at the Annual Town Meeting held on May 3, 2004 with an initial appropriation of \$10,000. In subsequent years the Capital Stabilization Fund has been funded as follows:

Town of Milton Capital Stabilization Fund

	ATM Appropriation	Interest Income	Fund Balance
Beginning Balance 7/1/2003			\$ -
ATM 5/3/04 Article 56	\$ 10,000		\$ 10,000
STM 11/5/07 Article 5	\$ 50,000		\$ 60,000
ATM 5/5/08 Article 48	\$ 115,595		\$ 175,595
ATM 5/3/10 Article 31	\$ 50,000		\$ 225,595
ATM 5/2/11 Article 30	\$ 131,196		\$ 356,791
STM 1/30/12 Article 3	\$ 27,732		\$ 384,523
Interest income FY 12		\$ 35,728	\$ 420,251

ATM 5/7/12 Article 29	\$ 134,983	\$ 555,234
Interest income FY 13	\$ 20,468	\$ 575,702
Totals as of 6/30/13	<u>\$ 519,506</u>	<u>\$ 56,196</u>
		<u>\$ 575,702</u>

To date, none of the funds in the Capital Stabilization Fund has been appropriated for capital needs.

The May 2013 Annual Town Meeting (Article 8) voted to appropriate \$3,173,255 of bonded capital items for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's facilities and public safety equipment as described below, including costs incidental and related thereto. The Treasurer, with the approval of the Board of Selectmen, was authorized to sell and issue bonds or notes of the Town, aggregating not more than \$3,173,255 in principal amount.

<i>ATM</i>	<i>ARTICLE DEPT.</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
<i>General Fund:</i>			
8	CEMETERY	Roadway re-surfacing	\$ 50,000
8	CONSOLIDATED FACITLITIES	Town Hall Boiler controls/ valves/insulation	\$ 19,000
8	CONSOLIDATED FACITLITIES	F250 Truck	\$ 30,000
8	CONSOLIDATED FACITLITIES	F250 Truck	\$ 30,000
8	DPW	F250 Truck	\$ 41,000
8	DPW	Replace Chevy Flatbed Dump Truck	\$ 186,700
8	DPW	GIS Work-order System	\$ 35,000
8	DPW	Pine Tree Brook flood control dam rehab	\$ 85,000
8	DPW/CEMETERY	Reconstruct DPW Locker Rooms/ Cemetery Garage	\$ 450,000
8	DPW	Central Ave reconstruction	\$ 1,000,000
8	PARKS	Reconstruct Kelly Field rear tennis courts	\$ 150,000
8	SCHOOLS	Enhance security measures at schools	\$ 100,000
8	SCHOOLS	Replace Brooks Field (top layers)	\$ 100,000
8	SCHOOLS	Brooks Field track repairs	\$ 15,000
8	SCHOOLS	Replace network hardware – Tucker Elementary	\$ 46,339
8	SCHOOLS	Replace network hardware – MHS	\$ 178,566
8	SCHOOLS	Computer replacements (20% annually)	\$ 220,000

8	TOWN CLERK	Replace Election voting booths (100 units)	\$ 25,000
8	TOWN CLERK	Town Clerk office improvements	\$ 15,000
8	SELECTMEN	E. Milton Sq/J. Manning Park Design Improvements	\$ 300,000
8	WATER ENTERPRISE FUND	Leak Correlation Equipment	\$ 27,650
8	SEWER ENTERPRISE FUND	Case 680L Backhoe/Loader	\$ 69,000

Total Bonded Capital Items

\$ 3,173,255

Respectfully submitted,

Amy J. Dexter, *Town Accountant*
 J. Thomas Hurley, *Board of Selectmen*
 Leroy Walker, *School Committee*
 Ted Hays, *Warrant Committee*
 Bernard J. Lynch III, *Planning Board*
 Christopher Huban, *Member-at-large*
 Kathleen Conlon, *Member-at-large*

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2013

The Board of Trustees of the Milton Cemetery respectfully submits the following report for fiscal year 2013.

During the year there were 231 interments and 181 graves sold. Our total income for the year from fees and sales of graves totaled \$721,974. \$177,160 of that total was invested in our perpetual care fund.

Established in 1672, the cemetery is the oldest garden cemetery in the state of Massachusetts and was listed on the National Register in 2002.

In June of the year, the Trustees of the Cemetery took part in the festivities related to the Bicentennial of the Town by designing a float for the Parade and as a 'stop' on the historical Trolley Tour.

An avenue in the new section adjacent to the Garden of Honor was named "Paul Dolan Avenue" to recognize Mr. Dolan's forty years of service as a Trustee of the Cemetery. A fund was established in his name, the proceeds of which helped to purchase the new flagpole installed at the Garden of Honor.

Thanks to generous grants from the Copeland Foundation and other donors to the cemetery, additional trees, shrubs and perennials were purchased to further enhance this 'garden cemetery'. These gifts totaled \$24,440 and were deposited in our Cemetery Gift Account, a revolving fund established by the Trustees in 1979 to help beautify the grounds.

The Trustees wish to extend our deep appreciation to Superintendent Therese Desmond for her commitment to Milton Cemetery and to the entire staff for their work in ensuring that our deceased neighbors are remembered with beauty and dignity. We also wish to thank our donors, the Board of Selectmen, the Town Administrator and all of the other town departments, boards and commissions who have assisted the Milton Cemetery this past year.

Respectfully,

Joseph M. Reardon
Paul F. Dolan
Barbara C. Martin
Robert A. Mason
Ann M. Walsh

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 2013

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of rivers and perennial streams. The Commission consists of seven citizens of the Town — all volunteers. During 2013, Kenneth Naide resigned his position as a Commissioner, after 7 years of dedicated service to the Town, for which we are all very grateful. Also, during 2013, we were fortunate enough to have two new Commissioners appointed to serve the Town. Craig MacNaught, with extensive experience as an engineer, was re-appointed to the Commission, having served previously for ten years from 1990, until 1999. Additionally, Arthur Doyle, an educator and environmentalist, was appointed to the Commission. Mr. Doyle has the distinction of having served for three years on Milton's first Conservation Commission, beginning in the late 1960's and early 1970's.

The Commission meets monthly (on the second Tuesday of each month) at Town Hall and performs periodic inspections of proposed projects and potential violations of the wetlands regulations within jurisdictional areas, as deemed necessary. The Commission has an annual budget of \$2,500 and technical and administrative support is provided by personnel from the Department of Public Works.

During 2013, the Commission held twenty-four public meetings, including twelve hearings at Town Hall and twelve site inspections, which are also public meetings. The Commission considered a number of applications, known as Notices of Intent, for proposed construction of new homes, additions, swimming pools, subdivisions, and sewer and septic system upgrades. The Commission also considered proposals by institutions, including schools, charitable foundations, golf courses and the Town of Milton. Moreover, the Commission worked with state agencies, including the Department of Conservation and Recreation (DCR) and the MBTA, regarding projects effecting the public's transportation system and public access to natural resources. The Commission approved construction plans for a new pedestrian bridge over the Neponset River, to allow an extension of the DCR Bicycle Path from Central Avenue to Capen Street, to cross the Neponset and continue the Bicycle Path on the Boston side of the River. This bridge will allow the Bicycle Path to extend from Castle Island, in South Boston, through Dorchester and Milton, to connect with a newly constructed pathway in Milton, between Truman Highway and the Neponset River, all the way to Fairmount Street in Hyde Park.

Among other significant projects, the Commission addressed a long standing wetlands violation, situated on property on Milton Street, which resulted in the issuance of two Enforcement Orders in 1998. With the transfer of the land parcel

to new owners, we were able to engage in positive negotiations with the new owners regarding a potential resolution of the wetlands violation. The Commission looks forward to resolving the matter in 2014.

The Commission also inspected and approved wetlands delineation boundaries for proposed projects, which are anticipated at 711 Randolph Avenue, 704-706 Randolph Avenue, and 153-157 Hillside Street. The wetlands delineations are preliminary to, and necessary for an applicant to submit a Notice of Intent which relates to any proposed projects. The Commission also conducted a preliminary site review of the land off Brush Hill Road, which has been proposed as a 40B project site. At the time of the submission of this report, no Notice of Intent has been filed by Milton Mews, as the project developer, although the project did receive its notice of eligibility from the Commonwealth, for submitting a 40B proposal to the Town. If and when Notices of Intent are submitted at the above referenced locations, the Commission will act to protect the interests identified in the Wetlands Protection Act.

The Commission continues to be active in conservation issues that directly affect the Town, including identifying open spaces which may become available for acquisition and/or protection. With the able assistance of John Cronin and Alan Bishop, the draftsman for the Town Engineering Department, we have been able to create an inventory of land owned or controlled by the Conservation Commission. This inventory, in conjunction with the inventory of land owned or controlled by other Town Departments, has been made available to, and will be of valuable assistance to the Milton Master Plan Committee, in developing a new master plan. The Commission has also engaged in discussions with the Park Department, regarding available open space to be utilized for purposes of recreation. As part of any land utilization plan, the Commission has been in communication with the School Department, in order to ensure that environmentally sensitive land has been identified and becomes available to support the School Department's Environmental Sciences curriculum. In this fashion, the Commission believes that our mandate to protect the interests identified in both the State Wetlands Protection Act and the Town Wetlands Bylaw can be supported and enhanced through public education and citizen involvement.

Respectfully submitted,

John A. Kiernan, Chairman
Judith Darrell-Kemp
Ingrid Beattie
Michael Blutt
Tammy Murphy
Craig MacNaught
Arthur Doyle

REPORT OF THE CONSOLIDATED FACILITIES DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2013

The Consolidated Facilities Department respectfully submits the following report for Fiscal 2013.

The Board of Selectmen appointed William F. Ritchie as the Director of Consolidated Facilities effective July 1, 2011 with a goal to have the department in full operation in FY 2012.

The Consolidated Facilities Department is in full operation and is being staffed with the following positions: Operations Manager, Office Assistant, Electrician and three positions that were transferred from the Department of Public Works, Superintendent of Buildings and Grounds, Maintenance Craftsman and Maintenance Man.

The Consolidated Facilities Director is responsible for the administration of 33 employees in order to maintain twenty-three (23) Town/School buildings with an estimated combined space of over 900,000 square feet and an estimated value of \$263 million.

The following projects were completed due to funding from capital monies, assistance from the Copeland Foundation, energy grants from Green Communities and incentives from NSTAR and National Grid. Consolidated Facilities was able to facilitate the following improvements to our buildings:

- Installation of a new 125 KW diesel backup generator at Town Hall
- Installation of a new 30KW diesel backup generator at Pierce Middle School
- Installation of easy access counter top upgrades to three offices in Town Hall
- Installation of easy access door handles/hardware in Town Hall
- Installation of new synthetic turf at Milton High School (Brooks Field)
- Performed roof and electrical upgrades to the Animal Shelter
- Installation of new security cameras, monitors and card access to five school buildings
- Completed a two year exterior duct project at Milton High School
- Performed major roof repairs at the Fire Department Chemical Building

- Installed solar roof vents and rejuvenated the meeting room flooring at the Council on Aging
- Completed chimney, painting and roofing upgrades at the Public Works yard

Consolidated Facilities assisted our Police Department with upgrading the public safety communications at Milton High School, Pierce Middle School and Collicot/Cunningham Schools. Most of the in-house electrical labor and project management resulted in a \$55,000 savings in the installation of Bi-Directional Antennas (BDA).

Consolidated Facilities hired an energy management firm to assist with project management and engineering to install Demand Side Ventilation at Milton High and at the Middle School. The combined turnkey project cost was \$60,000. Consolidated Facilities applied for utility grants from NSTAR and National GRID and received \$48,000 in energy incentives and an additional \$3,000 from Green Communities Funding. Both of these projects have a return on investment (ROI) of just nine months and an anticipated yearly savings of \$23,000 per year going forward. We also expect to see an annual reduction of both gas and electricity.

Since the implementation of our Web Based Maintenance Direct work order system in 2012, Consolidated Facilities has recorded over 2,500 work orders. Our work order system has allowed us to document all of the necessary scheduled maintenance, along with addressing hundreds of preventative maintenance and safety measures needed to maintain public facilities.

The Consolidated Facility staff extends its sincere thanks to the Board of Selectmen. We would also like to thank all Department Heads, Town and School Employees, Boards and Committees for their support and assistance over this past year. I would like to personally recognize the dedication of all of the Consolidated Facilities Staff for their continued professionalism and dedication in the maintaining all town facilities.

Respectfully submitted,

William F. Ritchie, CPE, CFA
Director of Consolidated Facilities

REPORT OF THE COUNCIL ON AGING

To The Honorable Board of Selectmen

June 30, 2013

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2013. This year the Council on Aging saw a marked increase in the number of younger senior residents using our services. This group attended many evening programs on topics such as selling your home, financial planning and social security/medicare presentations. Due to the fact that most of this group is still employed, they appreciated the fact that the presentations were scheduled for early evening. We continue to focus on classes and programs that pertain to healthy aging and life style changes. So many of our seniors live independently in their own homes and we are doing all we can to try and keep them in this type of living situation. It is our hope that with younger senior residents now learning more about what we do here at the Senior Center, that the amount of funding for our programs will be increased. The COA depends so much on fundraising in order to maintain services and programs. We would like to acknowledge the continued support of the Friends of the Milton COA for all their assistance with securing additional monies for our van transportation program. Special thanks also to our friends at the Copeland Family Foundation for their continued support of our transportation program. If it were not for the support of these two groups, we would not be able to offer the much needed van transportation program to our Milton seniors.

The following is a brief overview of FY'2013

INFORMATION & REFERRALS

The COA staff answers an average of 65 phone calls on any given day. The calls relate to a broad range of issues and requests for services. All calls are logged as this is a requirement of the Executive Office of Elder Affairs. We focus on excellent customer service and all calls are answered in a courteous and helpful manner. The COA Director is also available any time via cell phone for the police and fire in case of an emergency situation involving an elderly resident.

TRANSPORTATION

The Council on Aging Transportation Program continues to be the most utilized of all our services. Seniors are living longer and are often no longer able to drive on their own so the demand for our van service has increased every year. This past year, the Friends of the COA purchased a used Honda Accord so that we could save money on gas when going into Boston. The seniors and the van drivers all rave about it and we have already seen a savings on the gas bill. We continue to solicit donations from the van riders but given the difficult

economic times for many elderly, the amount has not increased. No one is denied service based on their inability to make a donation. Six months ago we initiated a service called Special Wednesday Van Day. It is between for errands such as banks, hair dresser, prescription pick- ups, post office, etc. It has gone over very well and we will now continue it on a regular basis. Many seniors require special medical treatment five days a week and we have seen this request increase in the past year. We do all we can to help our Milton seniors when they need it most.

OUTREACH PROGRAM

The Outreach team here at the Milton COA is the link between seniors, their family members, and the community at large as to the many services offered here. The spend endless hours helping seniors access care plans that meet the needs of all and help keep the senior independent. Outreach also offers various support groups including:

Parkinson's Support Group	Weight Loss Support Group
Low Vision Support Group	Diabetes Support Group
Memory Care Support Group	

These support groups allow the participants the opportunity to learn from each other and from various experts in the field. We also work closely with area agencies and hospitals to bring in speakers for our Friday "Food for Thought" lunches. These are very well attended and often times sold out. We are also fortunate to have a volunteer SHINE (Serving Health Insurance Needs of Elderly). This volunteer can assist seniors in navigating the ever growing complexities of the health insurance issue. Other volunteers offer free and confidential legal assistance and money management. We are grateful for all the selfless volunteers.

Everyone here at the Milton Council on Aging is very grateful for the on-going support of the community and the many people in our town who advocate on our behalf. Special thanks to the COA Board of Directors and especially Chairman, Paul Kelley. Paul has been a loyal volunteer here for over 10 years and in his role as Chairman has offered guidance and support when it was needed most. We are proud of the work we do here at the Milton Council on Aging and will remain true to our mission of providing the best possible services and programs for our senior residents.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 2013

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2013. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

Background

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 329 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature and the National Endowment for the Arts provide an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of Milton.

Under the MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record, qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has maintained its streamlined status since at least 2001.

FY 2013 Activities

2013 Membership

Local Cultural Council memberships are valid for 3 years. Membership can be renewed once, bringing the maximum consecutive years of service allowed by the MCC to 6 years. For FY 2013, The Milton Cultural Council consisted of 8 individuals:

Name	Title	Start Date	End Date	Basics Training Date
Olaniyan, Toshin	Chair	5/11/2011	5/11/2017	5/8/2011
Levy, David A.	Secretary	6/26/2012	5/11/2017	8/7/2012
Lantigua, Douglas	Treasurer	6/28/2008	6/28/2014	7/24/2008
Mullen, William	Member	6/15/2008	6/15/2014	7/29/2008
Neville, Elizabeth	Member	5/11/2011	5/11/2017	5/10/2011
Paulding, Aatiyah	Member	5/11/2011	5/11/2017	7/6/2011
Dray, Peggy	Member	6/28/2008	6/28/2014	7/23/2008
Guerrero-Macia, Veronica	Member	5/11/2011	5/11/2017	5/10/2011

Table 1 - Milton Cultural Council Members FY13

2013 Funding Resources

Each year, local councils award more than \$2 million in grants to more than 5,000 cultural programs statewide. The Milton Cultural Council had funding resources for 2013 available as follows:

Source	Amount
Allocation from the MCC	\$5,070.00
Other funds	\$1,376.10
Overhead Reserve	- \$150.00
Total Available for Granting	\$6,296.00

Table 2 – FY13 Available Funds

2013 Community Input

The Council regularly assesses local cultural needs that benefit the community. The reception is open to individuals and non-profit organizations interested in applying for financial grants for creative and cultural projects in Milton. On September 11, 2013 the Cultural Council held a Grant Reception at the Milton Public Library.

2013 Grant Applications and Funding

For the FY 2013 granting year, the Milton Cultural Council received 21 grant applications. Of these, 14 were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not serve a Milton audience, or out of scope for Milton Cultural Council guidelines.

Applicant	Project Title	Discipline	Requested	Decision
Massasoit Community College	5th Annual Massasoit Arts Festival	Arts	250	100
First Parish Milton Unitarian Universalist Church	Faces of Homelessness: an Evening of Conversation	Humanities	120	120
Janet Applefield	Combating Hate and Prejudice	Humanities	350	250
Gregory Maichack	Monet's Mirror: How to pastel paint "Water Lilies"	Arts	445	295
Mary Jo Maichack	Storytelling & Music Show: the Bookworm Bop	Arts	495	295
Richard Clark	A Time to Laugh A Time to Weep	Arts	450	300
First Parish Milton Unitarian Universalist Church	Len Cabral Storyteller	Arts	600	400
Collicot Elementary School	Mel O'Drama	Arts	500	400
Milton Art Center	Flower in Bloom	Arts	700	450
Cunningham School PTO	Len Cabral Storyteller	Arts	850	650
Glover School PTO	Hampstead Stage Company Presents: Treasure Island	Arts	1,207	700
Jessica Gillooly	Meet the Artists	Arts	1,000	700
Milton Players	Main Curtain	Arts	800	736
Milton Art Center	Art in the Windows	Arts	1,400	900
Mercy Integrated Rural Health Care Ministries	Construction of Buildings	N/A	60,000	Denied
South Shore Art Center	SSAC Arts Festival ART STARS Invitational	Arts	250	Denied
Jennie Mulqueen	I Have Confidence - A Tribute to Julie Andrews	Arts	350	Denied
Cunningham School PTO	George W Russell and Company	Arts	1,400	Denied
The Marble Collection, Inc. (TMC)	The Marble Collection, Inc.	Arts	200	Denied
Fuller Craft Museum	artKitchen Cafe Performance Series	Arts	200	Denied
Fuller Craft Museum	XINTADA co-produced with Movimentu Shokanti	Arts	100	Denied

Figure 1 – FY13 Milton Cultural Council Grants

The Milton Cultural Council will be holding its granting meeting for the FY 2014 allocations on November 20, 2013 in Milton Town Hall. As of this writing, the allocation from the Commonwealth is \$5,070.

Respectfully Submitted,

Tosin Olaniyan, *Chair*
 Douglas Lantigua, *Treasurer*
 David Levy, *Secretary*
 William Mullen
 Beth Neville
 Peggy Dray
 Aatiyah Paulding
 Veronica Guerrero-Macia

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2013

I herewith submit my report of the Fire Department activities for the period of July 1, 2012 through June 30, 2013.

Alarms

The Fire Department responded to 3,700 incidents during this period.

Fire Alarms and / or Requests for the Year

Fires (Buildings, Vehicles, Outside, etc)	162
Overpressure, Rupture, Explosion, Overheat	3
Rescue and Emergency Medical Service (Includes auto accidents with injuries)	1913
Hazardous Condition (No Fire) (Wires down, Gas leaks, Hazmat, Bio-hazard, etc.)	218
Service Calls	310
Good Intent Calls (Dispatched / cancelled en route Investigations, Wrong location, etc.)	91
False Alarms and False Calls	497
Severe Weather / Natural Disaster	5
Special Incident Types (Inspections, Fire Drills, Fire Safety Education, Training)	501

I would like to thank our officers and firefighters for their loyalty to the Department and devotion to duty in serving our Townspeople. Also my thanks to our Department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department that it is. A special thanks to our mutual aid neighbors in Metrofire and Norfolk County.

Respectfully submitted,

John J. Grant Jr., *Fire Chief*

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

June 30, 2013

The Board of Health herewith submits their Annual Report for the period July 1, 2012 through June 30, 2013.

REPORT OF THE HEALTH DIRECTOR

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer Medical Advisor, and a professional staff comprised of a full time Director, a part-time Public Health Nurse, a part-time Health Inspector, and a part-time Clerk. This year we were all delighted to congratulate Anne T. Fidler, Sc. D., on her re-election to the Board.

Bioterrorism, Pandemic Flu, and Emergency Preparedness

The realities of emergency preparedness 24/7 require that the Board of Health increase its emergency response capabilities.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000 which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response. The Board of Health also works closely with Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Wellesley and Westwood, participated in emergency preparedness trainings and drills. Over 100 medical professionals have volunteered to become members of the Milton MRC.

Environmental Health

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste and indoor air quality. The Health Director and Health Inspector attended public health organization, state and national trainings this year on numerous environmental health topics.

Website

The Board of Health's web page contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, important web links and emergency preparedness information for residents. Please visit us at www.townofmilton.org, click on 'Town Government', then 'Health Department'. We have also created a Facebook page and Twitter account to keep residents up-to-date on local public health and as a means of communication during emergencies.

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larviciding, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

Massachusetts Environmental Health Association (MEHA)

The Health Director served on the Executive Board for MEHA and served as Treasurer for the association. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Board of Health continued its enforcement of the Tobacco Control Regulations including vendor training aimed at preventing the sale of tobacco to minors.

Public Health Outreach

Our efforts in this area included distribution of educational materials, press releases and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis and rabies.

Mercury Recovery Program

The Board of Health offered a mercury collection program to prevent mercury from entering the waste stream. Items accepted at the Board of Health include thermostats, thermometers, button cell batteries, and elemental mercury. Also, a free digital thermometer was provided for every household that brought in fever thermometers.

Medication and Sharps Disposal Program

The Board of Health kiosk placed at the police station provides a 24/7 medication disposal option for residents. Police Sergeant Charles Caputo has been instrumental in maintaining this important community service. The Board of Health also provides a sharps disposal program in our office.

Summary of Inspectional Services

Food Establishments (routine inspections, re-inspections & consultations)	228
Housing Code Enforcement (includes inspections, lead determinations & court actions)	34
Misc. Inspections (tanning, ice rinks)	2
Public Health and Environmental Complaints (investigations and re-inspections)	92
Recreational Camps for Children (plan reviews, consultations and inspections)	12
Septic System Installation Inspections.	4
Septic System Percolation Tests/Soil Evaluations	6
Septic System Plan Reviews and Consultations	6
Septic System Inspection Reports	9
Swimming Pools (public and semi-public)	57

Summary of Board of Health Permits Issued

Burial Permits	205
Disposal/Septic System Construction Permits.....	4
Disposal/Septic System Installers	11
Food Establishments	79
Seasonal Food Permits.....	9
Food – Catered Events	8
Food - Temporary Events.....	15
Funeral Directors	6
Indoor Skating Rinks	1
Recreational Camps for Children.....	8
Rubbish Haulers	14
Septage Haulers	6
Stables - Commercial.....	2
Stables - Private	4
Swimming Pools - Public and Semi-Public	9
Tanning Facilities.....	2
Tobacco Retailers.....	10

Respectfully submitted,

Michael Blanchard, MS, REHS/RS
Health Director

REPORT OF THE PUBLIC HEALTH NURSE

This year we administered 660 doses of flu and pneumonia vaccines. Unfortunately our vaccination numbers have dramatically decreased over the years, as the vaccine has become more widely available to the public via drugstores and retail stores. We offered several clinics at which we vaccinated senior housing residents, the general public, and town employees. In addition, smaller clinics were held in the Board of Health office, and home visits were made to those who were homebound.

Additional responsibilities of the Public Health Nurse included, communicable disease surveillance and follow-up interviews; emergency planning and preparedness; blood pressure screenings; community health outreach; summer camp inspections to screen for proper immunizations and outdated medications; and public health nurse resource for the public and private schools and the community. I attended monthly Board of Health, Massachusetts Association of Public Health Nurse (MAPHN), Local Emergency Planning Committee (LEPC) and Health and Wellness Committee meetings. I also submitted monthly reports to the Board.

COMMUNICABLE DISEASES

A total of 102 confirmed, probable, or contact diseases were reported during the year. A list of these cases can be accessed through the MAVEN electronic system which is monitored by the Massachusetts Department of Public Health. The status of 25 TB cases was monitored throughout the year. There was one active case of Tuberculosis, which I followed and implemented Direct Observation Therapy, and administered Mantoux tests as indicated. In addition these residents were monitored and received medication if necessary from the tuberculosis clinic for free.

COMMUNITY HEALTH

I participated in Celebrate Milton where I provided vital information to the attendees. I walked in the three mile community walk organized by BID Hospital Milton. I wrote a grant to secure funding for a town wide tobacco compliance check in the local establishments licensed to sell tobacco products. The Board of Health also secured a grant from Substance Abuse and Mental Health Services Administration (SAMHSA) which enabled us to bring Chris Herren to speak at a “Town Hall Meeting” to educate the community about drug and alcohol addictions. I participated in a presentation for all the fourth graders in the Milton Public Schools to talk about prevention and awareness of Lyme disease and how to do a tick check.

The Board of Health sponsored “The Biggest Loser Contest 2013“ for town and school employees. Thirteen people participated and a total of 89.6 pounds were lost during a 12 week period. The Board of Health also participated in the American Cancer Society’s Daffodil Days. A record \$545.00 was collected.

EDUCATION/PLANNING

During the year continuing education credits were received for seminars attended at the annual conferences of MAPHN, MDPH and Vaccines for Children (VFC). I also received CPR/Defibrillator certification.

In addition, I attended a Tobacco Control Compliance Workshop, as well as a seminar focusing on Narcan and Opiates.

COMMUNITY RELATIONS

Captain –American Cancer Society Daffodil Days

Member of Region 4B Local Emergency Planning Committee

Member of the Massachusetts Health Officers Association

Member of CHNA20

Member of Inter-Agency Council of the South Shore

Member of the Massachusetts Association of Public Health Nurses

Member of the American Public Health Nurses Association
Member of American Public Health Association
Presidential Aide for the Massachusetts Association of
Public Health Nurses

Respectfully submitted,

Caroline A. Kinsella, RN, BSN
Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Pro Bono Animal Inspector Dr. Morton Wolf inspected the three commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up was conducted prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days	41
45 days	8
6 months	5

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has

been properly vaccinated, to 6 months for an animal not up to date on its shots. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 134 dogs and cats were inoculated against rabies and 49 licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda M. Grant, M.D., MPH, our Medical Advisor, for her many contributions and continued guidance, and to Morton Wolf, DVM, our Animal Inspector, for his dedication to local public health. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Roxanne Musto, RN-C, MS, ANP, *Chairman*
Timothy J. Lowney, Esq., *Secretary*
Anne T. Fidler, Sc.D., *Member*

REPORT OF THE HISTORICAL COMMISSION

To the Honorable Board of Selectman:

June 30, 2013

The Milton Historical Commission continues to strive to enhance the community by promoting and encouraging the preservation of our historic structures and landscapes through education and effective communication with the residents and organizations throughout the town.

Maintaining level funding, the Milton Historical Commission has surveyed an 85 acre area of East Milton containing over 400 buildings, documenting historical structures and following the mid-twentieth century suburban development, which was common throughout the town. This survey has been submitted to the Massachusetts Historical Commission.

The Commission received demolition applications for five structures covered by the demolition delay bylaw. Two houses and two barns were declared not historically significant. One structure, late 18th century, was declared "Historically Significant". Following a public hearing on this application, the Commission determined that the building was "Preferably Preserved" under the bylaw, thereby imposing a nine month demolition delay. Although that building still stands, the demolition delay period will expire shortly and this historic building continues to be in jeopardy. The historic building last year declared "Preferably Preserved" under the demolition delay bylaw was ultimately demolished by the owner, the Town thereby losing a significant historical asset.

The Commission was consulted by the architect for the restoration/renovation of the East Milton Post Office. Suggestions and recommendations of the Commission were incorporated into the plans and thus prevented destruction of significant historical elements on the building.

The Commission sponsored a Town Meeting article, which received unanimous approval, that would encourage the reuse of small historic commercially zoned properties by forgiving up to four (4) of the required parking spaces for such commercial use.

The Commission continues to be concerned about the potential loss of historic structures and landscapes. Some historic buildings are allowed to continue to deteriorate; essentially creating demolition by neglect. Increasing pressure for development of, and institutional encroachment upon, large estate-type properties, particularly in the Brush Hill, Scotts Woods and upper Canton Avenue areas continues. Imminent development of the Town Farm and a proposed large apartment complex off Brush Hill Road continues to threaten historic structures and forever alter some of the large vistas and expanses of land remaining from the town's agrarian heritage.

Continuing financial pressures on religious and fraternal properties in town also suggests that there needs to be a more proactive approach to preservation going forward. We should continue to encourage expansion of town preservation bylaws to include demolition by neglect, partial demolitions and destruction of historical elements on existing buildings. The Commission hopes that increasing awareness among residents of these endangered historical aspects of the town will encourage creative approaches to enable preservation of historic properties and landscapes in spite of inevitable development.

The Commission continues to support ongoing research into the opportunities for grant funding by the Massachusetts Historical Commission and through programs such as the Land Acquisition for Natural Diversity and the Community Preservation Act which would allow and encourage preservation without impacting town budgets and looks forward in 2014 to continue working with the town boards and committees and with the residents of the town to enhance the preservation of the many historic aspects of our town.

Respectfully submitted,

Stephen O'Donnell, *Chairman*
Bryan Cheney
Joseph Cunningham
Meredith Hall
Dudley Ladd
Wallace Sisson
Linda Weld

REPORT OF THE MILTON HOUSING AUTHORITY

To the Honorable Board of Selectman:

June 30, 2013

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The elderly/disabled waiting list has been open since January 1999; the family waiting list was opened in early June and closed in late June.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. Milton Housing Authority participates in the Section 8 Centralized Waiting List which is administered by the Massachusetts Chapter of the National Association of Housing and Redevelopment Officials.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

At the Annual Meeting in May the following officers were elected:

Catherine A. Shea, Chairperson
Joseph F. Murphy, Vice Chairperson
Lee B. Cary, Treasurer
June O. Elem-Mooers, Assistant Treasurer
Joseph A. Duffy, Member

After eighteen years as Executive Director, Louise Gallante retired. Her guidance and leadership will be missed. A new Executive Director, Brian J. Tatro, was hired in September. His experience and knowledge will be an attribute to the housing authority.

Respectfully submitted,

Catherine Shea, *Chairperson*

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2013

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2013. The Department continues to maintain and support all network infrastructures, servers, workstations and the telephony phone network.

This year the technology department continued to replace and upgrade obsolete computer workstations, printers and network hardware.

Software vendors WTI Systems and Pamet Systems upgraded all software modules.

Town Office Building ethernet cable was replaced and upgraded to better serve the computer network and the (VOIP) Voice Over Internet telephone system.

A new CISCO (VOIP) Voice Over Internet telephone system was installed in all town buildings.

A backup generator system was installed in the Town Office Building and the Computer Network Center at the Pierce Middle School.

All town computer servers were upgraded to a virtual server environment.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator and all Town Departments for all their cooperation and support.

Respectfully Submitted,

James F. Sgroi
Information Technology Director

REPORT OF THE INSPECTIONAL SERVICES DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2013

BUILDING

MONTH	NUMBER OF PERMITS	RESIDENTIAL PERMITS	RESIDENTIAL PERMITS FOR DWELLINGS	ALL OTHER	COMMERCIAL	CONSTRUCTION VALUE	FEES RECEIVED
JULY	95	85	1	84	10	2576653	32835
AUGUST	124	103	3	100	21	3050448	59688
SEPTEMBER	84	79	0	79	5	1817859	22677
OCTOBER	118	106	1	105	12	2690656	35958
NOVEMBER	100	96	1	95	4	4452117	62961
DECEMBER	67	58	1	57	9	1444492	18252
JANUARY	72	69	1	68	3	1145610	28700
FEBRUARY	60	60	1	59	0	2477755	30000
MARCH	84	81	1	80	3	2585493	31626
APRIL	105	96	0	96	9	3145017	85443
MAY	114	104	1	103	10	1769353	23385
JUNE	102	89	0	89	13	2734883	36924
TOTALS	1125	1026	11	1015	99	29890336	468449

ELECTRICAL

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	66	8080
AUGUST	63	8530
SEPTEMBER	40	4255
OCTOBER	61	7775
NOVEMBER	46	8095
DECEMBER	49	6650
JANUARY	48	6415
FEBRUARY	67	9585
MARCH	53	6485
APRIL	66	17700
MAY	74	10540
JUNE	63	7095
TOTALS	696	101205

PLUMBING

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	54	8295
AUGUST	56	6700
SEPTEMBER	46	5600
OCTOBER	83	11680
NOVEMBER	47	5025
DECEMBER	54	6355
JANUARY	36	4495
FEBRUARY	28	2520
MARCH	54	6490
APRIL	61	7705
MAY	57	6855
JUNE	53	6215
TOTALS	629	77935

GAS

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	29	2395
AUGUST	31	2865
SEPTEMBER	35	2855
OCTOBER	66	5765
NOVEMBER	56	4655
DECEMBER	54	4930
JANUARY	30	2685
FEBRUARY	22	1995
MARCH	40	2745
APRIL	33	2365
MAY	27	2700
JUNE	34	2925
TOTALS	457	38880

Total fees submitted by the Inspectional Services Department were as follows:

Building Permits – Four hundred sixty-eight thousand four hundred forty-nine dollars and no cents. (\$468,449.00)

Miscellaneous fees – Three thousand sixteen dollars and forty-three cents. (\$3016.43)

Certificates of Inspection – Six thousand seven hundred eleven dollars and no cents. (\$6,711.00)

Wire Permits – One hundred one thousand two hundred five dollars and no cents. (\$101,205.00)

Plumbing Permits – Seventy-seven thousand nine hundred thirty-five dollars and no cents. (\$77,935.00)

Gas Permits – Thirty-eight thousand eight hundred eighty dollars and no cents. (\$38,880.00)

Reconciliation fees – Twenty-two thousand two hundred ninety-eight dollars and no cents. (\$22,298.00)

Triple fees – One thousand eight hundred ninety-six dollars and no cents. (\$1,896.00)

Reinspection fees – Five hundred forty dollars and no cents. (\$540.00)

The total of fees collected for the Inspectional Services Department in the amount of seven hundred twenty-one thousand one hundred five dollars and forty-three cents. (\$721,105.43) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my gratitude to the Board of Health, the Police Department, the Fire Department, and the Public Works Department with whom this office works very closely along with other Town officials, Boards, Committees and especially to Local Inspector, Jay Beaulieu; Wire Inspector Domenic Franceschelli; Plumbing and Gas Inspector, Mark Kelly; Substitute Wire Inspector, Jack Calabro; Substitute Plumbing and Gas Inspector, Charles King, and to Secretaries, Patricia Reynolds and Mary Fitzgerald, along with our senior citizen volunteers for their cooperation and their assistance.

Respectfully yours,

Joseph Prondak
Building Commissioner

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2013

Chapter 9 of the Acts of 2012, approved in May, 2013, authorizes the Board of Selectmen to grant a license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant at 95 Eliot Street.

Committee members Theodore Daiber and Christopher Pitt are commended for their willingness to serve the Town of Milton. We wish Christopher Pitt happiness and success in his relocation.

Respectfully submitted,

John P. Flynn
Chairman

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2013

The past year has been a successful year for the Milton Public Library. It has also been a year of change with the successful search for a new Director leading to the hiring of Will Adamczyk as our new Director. After the resignation of our previous Director, Phil McNulty, in May of 2012, we started fiscal 2013 with Dan Haacker as our interim Director. We are grateful to Dan and the entire library staff for keeping the library running smoothly while the Director search was underway.

The Milton Public Library Director position attracted many qualified applicants. Will Adamczyk was selected after a lengthy and competitive process. Will joins us from the Crane Library in Quincy where he was the Director of Circulation. Will has been and continues to be a leader both within the Massachusetts Library System and the Old Colony Library Network. Will was the unanimous choice of the Search Committee and of the Trustees. Will joined us in January 2013.

Once again this year, borrowing of all kinds is increasing. Library Patrons are increasingly taking advantage of digital downloads, which were up 61% from 2012. Patrons used the library's computers over 50,000 times. Our new library continues to grow as a center of activity for community groups to meet in and for planned Library programs. 487 Library programs were offered in 2013, a 20% increase.

Digital distribution is still a small fraction of our overall borrowing, but it is the fastest growing type of borrowing. As downloadable music, audio books, and eBooks increase in popularity, libraries like the Milton Public Library are challenged to work with the publishing industry to come up with a workable approach for public access. This is an area that is developing and changing rapidly. Unfortunately, these technologies are often much more expensive and much more restrictive for libraries. Some popular publishers refuse to make their books available to libraries as eBooks. Others that do make them available, place onerous restrictions and high pricing on eBooks that make them much less attractive to libraries than traditional books. This is a customer satisfaction and fiscal issue that will affect our Library and the Trustees will continue to monitor these trends and advocate for Milton Library users as this evolves over the next few years.

The Library Trustees are working with the Traffic Commission to come up with a plan to improve the safety of the Library's parking lot entrance and exit. There have been several accidents, primarily due to poor visibility when making left turns either into or out of the Library.

The Library continues to benefit from strong financial and volunteer support within the town. Both the Friends of the Milton Public Library and the Milton Library Foundation work closely with library staff to enable the library to deliver more than taxpayer funds alone can support. The Friends is a membership-based organization, which provides the volunteers and funding for the adult, children's and young adult programs that take place at the Library. The Foundation raises funds for an endowment to supplement annual municipal and state aid for this vibrant cultural community center and to provide grants to support special library projects for which other funding is not sufficient or available.

Janet Evans stepped down after two terms as a Library Trustee. Janet joined the Trustees while the building was being constructed and was the Chair at the time of the Library opening. Janet was also involved in the selection of Will Adamczyk as our new Director. In April, the town elected Elizabeth Alvarez to fill the vacancy on the Board of Library Trustees. Hyacinth Crichlow and Ray Czwakiel were re-elected.

We hope you and all Milton residents come and enjoy your library during the year ahead.

Respectfully submitted,

Brendan McLaughlin
Chair of the Board of Library Trustees

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2013

I have the honor of presenting the 140th Annual Report of the Milton Public Library for the year ending June 30th, 2013.

I had the honor of joining the Milton Public Library in January of 2013. I immediately was able to see that the Milton Public Library is a valued part of the Milton community. It has been our goal to live up to the expectations of our community, while also striving to offer new and improved services to our residents. The world of books and technology has been in flux over the past several years, and our Library has remained as a primary source of each for our community.

Once again, borrowers took out more materials from the Library in fiscal year 2013 than in any previous year. In fiscal year 2013, we reached 333,627 check outs, an increase of 6% over 2012's previous high mark. We continue to see a steady increase in the number of print books that are used by our patrons, despite the ever increasing usage of eBooks. In 2013, the Library saw a 115% increase in our digital circulation. This is comprised of downloadable eBooks, audiobooks, music and magazines. The Library saw this significant increase because we began offering downloadable magazines through a product called Zinio, and because we concentrated on expanding our eBook options. Even though we have seen such an increase in the use of eContent, it still only accounts for 5% of our annual circulation. Print books remain the most checked out items at 60%, followed by DVDs at 23%.

In addition to services related to our collections, the Library also saw significant increase in facility usage and program attendance in 2013. The Library had 234,899 visits in 2013, marking an all time high. This figure also reflects a 37% increase over 2009, the first year in our new building. Many of these visitors come to the Library to use our in house technology. In 2013, the Library surpassed the 50,000 mark for computer usage for the first time. This was a 7% increase over last year's usage. The Library strives to maintain a current and reliable technology infrastructure for community use.

One of the most significant increases in Library services in 2013 was the number of programs we were able to offer to residents of all ages. The Library was able to offer 19% more programs than in 2012, spreading our offerings between children, teens and adults. The increase in programs led to a 17% increase in program attendance. The largest increase was with the teen programming, which saw a 247% increase in attendance. The Library focused on offering not only more programs, but a wider variety of offerings for all age groups.

One example of a successful series of programs was the introduction of Milton Reads, an opportunity for a town wide read. In fiscal year 2013, Milton Reads selected **To Kill a Mockingbird** by Harper Lee. The Milton Reads Committee, in collaboration with the Library, offered various programs aimed at starting a discussion about the book. Milton Reads was very successful in its inaugural year, and there is already great anticipation for the next installment.

Finally, I would like to thank all of the people responsible for maintaining the Milton Public Library's reputation as an innovative and model Library in the Commonwealth. I would like to specifically thank Assistant Director Daniel Haacker, who served as the Interim Library Director for the first part of 2013. All of the successes listed above would not be possible without the hard work and dedication of the Library staff, who are supported by the Library Board of Trustees, the Friends of the Milton Public Library, the Milton Library Foundation, and many friends and volunteers.

Respectfully Submitted,
William L. Adamczyk, *Director*

Milton Public Library, FY 2013 Statistics Circulation of the Collection

Books	205,018
Periodicals & Newspapers	6,304
Audio Recordings	25,367
Video Recordings	77,015
Computer Software	2,778
Downloadable ebooks and audio books	16,877
Miscellaneous	268
Total Borrowing	<hr/> 333,627

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	37,556
Materials sent to other libraries	47,686
On-Site loans to residents of other towns.	44,725

Services Provided

Total Hours the Main Library was open	3,046
Total number of Saturdays open	52
Total number of Sundays open	28
Number of reference questions answered	13,069
Number of Children's programs offered	339
Attendance at all Children's programs	4,549
Number of programs for teens offered	59
Attendance at all teen programs	768
Number of programs for adults offered	89
Attendance at all adult programs	2,562
Volunteers helping at the library	93
Estimated number of hours volunteered	1,695
People registered for a Milton library card.	18,129

The Library Collection

Materials Held	Adult	Young Adult	Children's	Total
Books	60,780	4,855	29,863	95,498
Newspapers & Periodical volumes	607	7	46	660
Audio Recordings	6,453	0	1,224	7,677
Video Recordings	6,200	0	1,504	7,704
Software & Digital Content	8,043	124	171	8,338
Microforms	122	0	0	122
Kits & miscellaneous	302	0	0	302
Total Items in Collection	77,365	4,986	32,808	120,301

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2013

ANNUAL STATEMENT AS OF JUNE 30, 2013

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2013. The investments are made in compliance with the List of Legal Investments provided by the Commonwealth of Massachusetts Office of the Commissioner of Banks.

Fiscal Year 2013 Financial Highlights

Revenue

Municipal Budget	1,094,830
Grants/State Aid to Public Libraries	23,256
Facilities Revolving Fund	20,129
Supplemental for the Collection:	
Fines Revolving Fund	55,000
Library Trustee Funds	3,525
Milton Library Foundation	20,000
Friends of the MPL	10,000
Individual Donations	4,501
	<hr/>
	1,231,241

Expenses

Personnel	849,060
Collection Materials	182,049
Building Maintenance	3,487
Energy Costs	71,659
Other Utilities	8,733
Old Colony Library Network	31,037
Other Expenses	40,044
	<hr/>
	1,186,069

LIBRARY FUND DESCRIPTIONS

General Fund of the Trustees

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler

Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Buchanan Historiography Fund

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Public Library Building Expansion Fund

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

Harry R. Hoyt Trust Fund

This fund was established by the donor to generate income to purchase both children's books and biographical books.

Milton Art Association Fund

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

Anthony M. Sammarco Fund

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Julia D. Stackpole Memorial Fund

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former librarian of the Milton Public Library, for annual scholarships for library pages.

Nathaniel T. Kidder Fund Oakland Hall Trust Fund

Both funds are for the benefit of the Milton Public Library and held in the custody of the Town Treasurer, as agent for the Milton Public Library.

Respectfully submitted,

*Kristine Hodlin, Treasurer
Board of Trustees
Milton Public Library*

FUND REPORT FY 2012		June 30, 2012	Net Earnings**	Disburse- ments	Expenses*	Contri- Butions*	Market Value	Change in June 30, 2013
General Fund		152,071.98	309.80	3,000.00	190.00		-8,707.65	146,244.53
Building Expansion Fund	R	206,823.47	429.89		190.00		-3,647.00	202,936.58
Harry R. Hoyt Fund	C	87,878.88	182.73		95.00		-1,524.08	86,267.07
Julia D. Stackpole Memorial Fund	R	17,315.52	33.98	1,000.00	95.00	400.00	-1,930.52	16,046.02
Milton Art Association Fund		8,879.56	18.29		190.00		-423.80	8,627.47
Buchanan Historiography Fund	C	4,760.85	9.90		95.00		-170.59	4,675.36
Anthony M. Sammarco Fund		5,325.23	11.08		95.00		-179.16	5,229.99
Nathaniel T. Kidder Fund	I	117,973.44	240.46	1,200.00	190.00	1,200.00	-4,422.07	113,500.91
Oakland Hall Trust Fund	I	51,459.20	104.56	2,325.00	190.00	2,325.00	-2,182.35	49,362.29
Blue Hills Checking		1,769.02	0.00		2,469.46	4,001.41	0.00	3,300.97
		654,257.15	1,340.69	7,525.00	3,799.46	7,926.41	-23,187.22	636,191.19

Notes

* MSIM Jun 2012 – Mar 2013

** Bartholomew Apr 2013 – June 2013

R Fund restricted to a particular purpose

C Fund restricted to collection purchases

I Funds restricted to use of interest only. Principal must be retained.

Principal must be retained

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL (MAPC)

The Metropolitan Area Planning Council (MAPC) is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region." Founded in 1963, MAPC celebrated its 50th Anniversary this year.

The past year marked a half-century of promoting smart growth and regional collaboration in Greater Boston. It was also the five-year anniversary of "MetroFuture: Making a Greater Boston Region," our plan for development and preservation through 2030. We have celebrated by breaking ground in diverse, innovative areas of planning.

MAPC continues to lead in environmental, land use, and transportation planning. We augment more traditional planning with projects in clean energy, public health, economic development, and housing planning. MAPC is well positioned to help our region stay at the forefront of equity and sustainability.

PURSUING A SUSTAINABLE FUTURE

Some of MAPC's most vital work this year has been in implementing MetroFuture, as funded by the final phase of our Sustainable Communities grant, and in collaboration with the Metro Boston Consortium for Sustainable Communities. The consortium has grown considerably: it is now 170 members strong, and it includes municipalities that are home to nearly 80% of the region's population.

As the grant comes to a close in June 2014, more than 60 projects have been completed or will be wrapping up. They cover areas as varied as state policy campaigns, community organizing, transit-oriented development (TOD) planning, and bicycle and pedestrian network analysis.

A major emphasis of the Sustainable Communities projects and MetroFuture is incorporating comprehensive public participation into all our work. We held more than 140 public meetings over the past three years, drawing 4,000 participants. We have engaged our constituents in many ways—from organizing walking tours of communities to holding focus groups in different languages, partnering with local organizations, and using simple, direct messaging.

MAPC is committed to assisting municipalities in making smart decisions that will help guide future growth.

HIGHLIGHTS FROM SUSTAINABLE COMMUNITIES PROJECTS OVER THE PAST YEAR

- PLAN MALDEN SQUARETHE INSTITUTE ON LEADERSHIP IN EQUITY AND DEVELOPMENT (ILEAD)
- QUINCY WOLLASTON TOD
- SALEM POINT NEIGHBORHOOD VISIONING PROJECT
- EVERETT COMMUNITY VISIONING PROJECT

EXPANDING TRANSPORTATION CHOICE

A reliable and diverse transportation system for everyone—regardless of age, income, or ability—is an ongoing focus of MAPC’s work. A Greater Boston with a dynamic, multi-modal transportation system will enhance the region’s prosperity, equity, and overall quality of life.

PROJECTS THAT IMPROVE OPTIONS AND ACCESS TO THE REGION’S TRANSPORTATION NETWORK

MAPC worked with the cities of Quincy, Melrose, and Beverly to create plans for building mixed-use, mixed-income development around three MBTA transit stations that would increase access to the region’s transportation system and help lower combined housing and transportation costs for households.

In collaboration with the Massachusetts Water Resources Association, MAPC is opening the region’s aqueducts to the public and developing trails for walking and biking. MAPC is coordinating bicycle and pedestrian improvements in several communities. The aim is to build a regional pedestrian and bicycle network that improves connectivity throughout the region with safe access to major walking and biking destinations.

One of the few regional bike-share programs in America, the Hubway Bike Share system has grown to nearly 130 stations in Boston, Cambridge, Brookline, and Somerville. By October 2013 more than 1.5 million trips had been taken and users have collectively burned almost 70 million calories. Hubway will stay open year-round for the first time as Cambridge pilots winter operations in 2013-2014.

MAPC’s Regional Trail Map (trailmap.mapc.org) is a singular resource for pedestrians and cyclists who want to explore our region. It offers municipalities a new perspective on their walking and biking connections with neighboring communities, while inspiring stakeholders to strengthen those connections.

IMPROVING PUBLIC HEALTH

Our public health department continues to look at investing in the wellness of the region's residents and to help build healthy communities in both traditional and unexpected ways. MAPC did work this past year to increase the access of low-income residents to the fresh food found at farmers markets. With the help of a Middlesex County Community Transformation Grant, MAPC implemented a program that allows vendors in five towns to accept SNAP cards and WIC vouchers. As part of the project, MAPC collected data on current usage of SNAP and WIC at the markets, as well as data on the barriers that keep SNAP and WIC participants from using the benefits. The data will help develop best practices and recommendations for roll-out of the program throughout the state.

The MAPC public health division continues to build our Health Impact Assessment (HIA) practice. This emerging tool of the HIA is used to maximize the positive health effects of a proposed project, plan, or policy, while minimizing or mitigating negative impacts. MAPC completed two important HIA projects in 2013. Healthy Neighborhood Equity Fund (HNEF) MAPC analyzed a proposed new private equity fund intended to support mixed-use development in transit-oriented locations. Our HIA results helped define health-related metrics for developers that will frame the potential social and economic changes that could result from HNEF-supported projects. Speed Limits MAPC analyzed the potential effect of lowering the default speed limit on local roads from 30 to 25 miles per hour and the potential positive public health impact it could have by preventing traffic fatalities and injuries.

LEADING THE WAY ON CLEAN ENERGY

MAPC is helping municipalities enter the clean energy field by assisting cities and towns that have little or no dedicated staff. With the launch of our online Clean Energy Toolkit, MAPC has made it easier for municipalities to implement clean energy at the local level and realize savings through their efforts. One such effort in Sudbury included obtaining solar energy management services through a regional procurement process. Another has been the changing over of Arlington, Natick, Chelsea, and Woburn to LED streetlights—a switch that has allowed the municipalities to reduce overall energy consumption. This effort entailed the conversion of approximately 7,300 high pressure sodium and mercury vapor streetlights to LED. Combined, the four LED projects will result in an annual energy savings of approximately 2.1 million kilowatt-hours and greenhouse gas reductions of 1.8 million pounds of carbon dioxide. Our joint procurement helps secure more competitive prices, leading to a shorter overall payback period.

COLLABORATING ACROSS MUNICIPAL LINES

Regional collaboration remains at the core of the value MAPC offers to the region. We help municipalities work across borders in order to save money, gain efficiencies, and improve the quality of services to residents.

REGIONAL COLLABORATION PROJECT HIGHLIGHTS 2013

- With funding by a generous grant from the Executive Office of Public Safety and Security (EOPSS), MAPC is helping Chelsea, Everett, Medford, Melrose, and Somerville to consolidate their emergency communications functions into a single operation.
- MAPC is establishing Regional Housing Services Offices. These will be especially useful for small towns that lack full-time housing staff.
- Under the leadership of Arlington, MAPC is supporting the regional acquisition of high-resolution aerial imagery for use in municipal geographic information system (GIS) applications.
- MAPC is helping Lexington make its animal control facility available to Bedford and other neighboring towns.
- MAPC is providing technical assistance to Ashland and Hopkinton as they plan to merge their fire departments.

PROTECTING PARKS, FARMS, HABITATS, AND WATERSHEDS

MAPC advocates for growth in cities and town centers, but part of our work is also helping to protect valuable landscapes, places to play, habitats for flora and fauna, farms that grow food for local consumption, and water resources.

In partnership with the Neponset River Watershed Association and the environmental engineering firm Weston & Sampson, MAPC evaluated how municipalities in the Neponset and surrounding watersheds can address changes in state water management regulations. Our study, funded by a grant from the Massachusetts Department of Environmental Protection, was a comprehensive look across many different water sectors such as waste, drinking, and storm, serving as a great model for total water management planning.

We recommended a series of steps to reduce the environmental impact of water supply activities along the Neponset, Charles, Taunton, and Ten Mile Rivers. We advised the municipalities to develop scenarios to address potential future water needs, evaluate existing water conservation practices, take steps to increase water-use efficiency, analyze the pumping of well water to reduce potential environmental impacts, and retrofit existing roadways and parking

lots to capture clean and polluted stormwater runoff that was going directly to waterways. MAPC also developed a Comprehensive Agricultural Plan in the Minuteman Advisory Group on Interlocal Coordination (MAGIC) subregion.

Our goal was to increase the economic viability of farming and protect sustainable farms and agricultural soils close to metropolitan markets. Preserving agricultural land creates and maintains jobs, discourages low-density development in these areas, and protects local food production — which ultimately decreases the energy needed to ship food from distant locales.

DEMOCRATIZING DATA AND TECHNOLOGY

MAPC continues its pioneering use of data and technology to support informed decision making. The Data Services Department developed new population and housing demand projections for the region and its municipalities that predict trends as far into the future as 2040. We completed an analysis of 16 million vehicle inspection records and created a detailed picture of driving patterns in Massachusetts. We compiled a statewide atlas of land parcels and assessor's data. In partnership with the Massachusetts Department of Public Health, we launched ourhealthymass.org, a new online data portal with information about public health outcomes and programs.

MAPC worked with MassDOT to upgrade and re-launch MASafeRoutesSurvey.org. This online school-commute survey tool will be the principal assessment and performance measurement tool for the state's Safe Routes to School (SRTS) program. The upgraded site is now available to any school in Massachusetts. It can generate automated reports for school and district administrators with information about mode choice, distance to school, and green house gas emissions, along with a map of survey responses that can help local SRTS programs identify infrastructure improvements and other initiatives.

The year 2013 saw the first full-scale application of MAPC's new scenario-modeling platform. Created for general use with the support of the Barr Foundation, this new tool allows communities to create multiple land-use scenarios and compare them on a variety of metrics, including greenhouse gas emissions, affordable housing production, tax revenue, vulnerability to sea-level rise, and impacts to neighboring communities. We used the tool in Hingham, which is developing a new master plan. MAPC created scenarios for three focus areas and shared them with stakeholders to solicit feedback and inform ongoing planning discussions in town. The final scenario model will be delivered to the town in 2014 for its use in future planning activities.

CREATING JOBS AND HOMES

A critical component of MAPC's work is encouraging economic development in smart growth locations. In 2013, MAPC conducted an interactive visioning charrette for East Dedham Village. The session was focused on establishing a more thriving and vibrant community. The use of a "visual preference collage" helped participants to determine a desired vision for the neighborhood.

The exercise built on investments within the town that included the Mother Brooks Arts and Community Center, new recreation and park areas, and a growing creative arts presence.

Another important aspect of an equitable and sustainable region is ensuring that there is a diverse array of housing choices throughout the region. MAPC works with municipalities on housing production plans that guide policies and strategies to develop affordable housing. We recently helped Belmont, Lexington, and Watertown create a multi-municipal analysis of housing needs and housing-market demand and develop local strategies to produce affordable housing that is responsive to the regional, as well as the local, needs and market.

FAIR HOUSING TOOLKIT

In keeping with our mission to promote equity in the region, MAPC and the Fair Housing Caucus of the Sustainable Communities Consortium partnered with an outside vendor to develop a Fair Housing Toolkit. The toolkit includes practical examples of how municipalities and developers can proactively ensure inclusion, diversity, and equity by promoting access to housing opportunities.

During 2014, MAPC and its partners will lead trainings with the toolkit, which includes a sample curriculum for workshops to "affirmatively further fair housing" throughout the region.

TOD FUND

MAPC recognized the need to establish new tools to finance housing and economic development in transit-oriented communities. Even with supportive plans, zoning, and infrastructure investments, TOD projects face barriers to attracting the capital necessary for many aspects of the development process: pre-development, design and engineering, acquisition, construction, and permanent financing.

Through Sustainable Communities funding, we convened a committee of experts and stakeholders to advance the creation of two new funds: a debt fund operated by the Local Initiative Support Corporation (LISC) that will open for business in 2014, and an equity fund designed by the Massachusetts Housing

Investment Corporation (MHIC) and Conservation Law Foundations Ventures (CLFV) that will focus on projects that improve the health of local residents. The Executive Office of Housing and Economic Development (EOHED) has already invested \$1 million in the debt fund, and is considering investment in the equity fund at a later date.

CREATING A MORE EQUITABLE REGION

Five years ago, MetroFuture: Making a Greater Boston spelled out a vision of a sustainable and equitable future that we continue to pursue. Residents want a region that serves all people and provides ample opportunities to thrive. Demographic and social changes make equity more important to the region's future than ever before: the well-being of the region will depend increasingly on the well-being of people who have historically lacked resources and opportunities. Among these groups are low-income communities, immigrants, members of racial/ethnic minority groups, and older residents. Indicators show that inequities exist throughout our systems— affecting areas such as income security, educational achievement, and access to affordable housing.

Over the last year, MAPC has created its State of Equity in Metro Boston Policy Agenda, a document that provides a roadmap for advancing equity and that has been endorsed and approved by the Sustainable Communities Steering Committee.

The Policy Agenda builds on findings from 2011's State of Equity Indicators Report and seeks to expand the constituency for social equity in the region.

The recommendations are divided into three sections: Invest in Its Places, Invest in Its People, and Build More Equitable Public Systems. To accomplish these goals, MAPC and its partners will engage a wide variety of the region's residents— both those who have traditionally participated in planning processes and those from communities that have been historically underserved by planning. MAPC will work to change the structural drivers behind the region's inequalities and advocate for policy solutions that will help us realize the vision of MetroFuture.

ADVANCING THE STATE'S POLICIES IN LINE WITH METROFUTURE

In 2013, MAPC played a leading role in a campaign to increase state investment in our chronically underfunded multi-modal transportation system. MAPC held a series of regional forums, bringing together business leaders, municipal officials, activists, lawmakers, and the media to examine the importance of transportation investments.

Additionally, MAPC organized a rally on the steps of the State House that drew hundreds of people, placed op-eds in regional newspapers, testified at legislative hearings and MassDOT listening sessions, and created email alerts that resulted in thousands of constituents reaching out to their legislators. Ultimately, Governor Deval Patrick and the Legislature agreed to invest \$600 million more per year to help stabilize the MBTA's finances and invest in critical public transit and roadway improvements.

The new revenue will eliminate much of the MBTA's structural deficit, significantly increase funding for Regional Transit Authorities, and pay for additional capital expenditures, including maintenance, repair, and some targeted expansions. We estimate this bill covers about 60% of what we need—a great first step, but more advocacy lies ahead for MAPC and its allies.

MAPC is working on a bill to incentivize “Complete Streets” infrastructure—sidewalks, bike lanes and crosswalks—in cities and towns by creating a certification process with a modest pot of additional funding.

During the budget process, MAPC will continue to advocate for the Shannon Community Safety Initiative grant program, which serves at-risk youth in communities experiencing gang violence.

Looking ahead to 2014, MAPC plans to focus on zoning reform legislation to create a modernized planning framework for the state and water infrastructure finance reform. We will continue to support the goals of our “MetroFuture: Making a Greater Boston Region” plan, by providing the tools needed for municipalities to create healthy, strong, and more vibrant communities.

Visit www.mapc.org throughout the year for news and updates about our work.

Inner Core Committee Annual Report 2013

Arlington, Belmont, Boston, Brookline, Cambridge, Chelsea, Everett, Lynn, Malden, Medford, Melrose, Milton, Newton, Quincy, Revere, Saugus, Somerville, Waltham, Watertown, Winthrop, the Boston Redevelopment Authority, and the Metropolitan Area Planning Council

The Inner Core Committee held the following meetings in 2013:

- February 6 – Organizing an Economic Development Summit: Lessons from Revere
- April 3 – Preparing for a Changing Climate in Greater Boston
- May 1 – Local Energy Action Program Update and Regional Transportation Priorities

- June 5 – MetroBoston DataCommon Training Workshop
- September 4 – Health Impact Assessments and FY14 Inner Core Committee Work Plan
- October 3 – Inner Core Leadership Transition and Work Plan Discussion
- December 4 – Transportation Priorities, FEMA Flood Insurance Maps, and Action Agenda

Six of these meetings were regular Inner Core Committee meetings, during which community representatives and guests exchanged planning, land-use, transportation, and community development news from their communities and learned about state and regional initiatives. The MetroBoston DataCommon training held in June was a special workshop funded through the Metro Boston Sustainable Communities Regional Planning Grant. Guest speakers during the year included staff of the following organizations: MAPC, Boston Region Metropolitan Planning Organization, the City of Revere, the City of Boston, and the City of Cambridge.

Arlington Senior Planner Laura Wiener continued serving as Chair until October, completing over five years of service in this leadership position. In October, Candace Havens, Newton Planning Director, was elected Chair, and James Errickson, Everett Planning Director, was elected Vice Chair. MAPC staff Manisha Bewtra served as the Inner Core Committee Coordinator.

In addition to holding committee meetings, the ICC Coordinator visited several of the Inner Core cities and towns, where she interviewed planning staff and learned more about local operations. Additionally, MAPC staff produced a profile with data about the Inner Core subregion, which will be completed in early 2014. These activities were supported by the Metro Boston Sustainable Communities Regional Planning Grant.

**Metropolitan Area Planning Council:
The Three Rivers Interlocal Council (TRIC)
Annual Report 2013**

*Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham,
Norwood, Randolph, Sharon, Stoughton, Walpole and Westwood*

The Three Rivers Interlocal Council (TRIC) is composed of thirteen communities southwest of Boston. The name comes from the Canoe, Charles, and Neponset Rivers. Stephanie Mercandetti, Walpole and Karen O'Connell, Dedham, are Chair and Vice Chair, respectively. Taber Keally, Milton, is immediate past Chair. TRIC meets monthly at the offices of long time MAPC partner, the Neponset Valley Chamber of Commerce.

Funding, as proposed by the Boston Regional Metropolitan Planning Organization (MPO), for full completion of the Canton Interchanges Project remains of critical interest to TRIC communities.

MAPC's Regional Climate Change Adaptation Strategy provided TRIC towns with an overview of climate adaptation strategies for local municipal government, and identification of specific vulnerabilities that will first impact local public sector providers.

The MAPC Data Services Department has worked with TRIC to provide valuable and timely GIS mapping of the 13 town area to show demographic changes in race, ethnicity, linguistics, and ancestry over the past 10 years, commuter flow in and out of each town, and locational mapping of low income neighborhoods.

The towns of Dedham, Dover, Milton, Needham, Norwood, Randolph, Walpole, and Westwood have completed GIS mapping that expresses local determination for land use within each town.

With close cooperation from the Boston Region MPO, TRIC has developed high levels of content knowledge regarding the Long Range Transportation Plan, the Unified Planning Work Program and the Transportation Improvement Program, planning documents that inform transportation spending.

The Neponset Valley Chamber of Commerce (NVCC) has a long history of supporting and promoting economic development in the region by developing close partnerships with regional organizations like MAPC, and by establishing direct communications with local municipal leadership. The current Chamber President is also the Town of Norwood's appointed TRIC's representative. Additionally, the Town of Norwood was elected from among the thirteen TRIC communities to enunciate regional interests to the MPO.

The monthly Community Roundtable discussion creates rare opportunity to establish commonly-held knowledge of local planning issues and projects, to seek information from peers, to identify state and national issues of note, and hold informed discussions on what's ahead for cities and towns.

Respectfully submitted,

Taber Keally
MAPC Representative

REPORT OF PARKS AND RECREATION

To The Honorable Board of Selectmen:

June 30, 2013

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2013.

The Parks and Recreation Department is responsible for maintaining approximately 117 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Flatley Field, Crane Park, Turners Pond and Town Landing. The Park Department entered into an agreement with the School Department to permit the Pierce Middle School athletic field. The Park Department will also be responsible for funding and providing daily general maintenance and yearly turf maintenance program. The School Department agreed to reduce Gym Rental fee's in lieu of the increased cost to the Park Department for the upkeep of the field. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

In FY 2013 the Parks and Recreation Department employed 172 young adults throughout the year to staff our various Recreation Programs and field maintenance crews.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This eight (8) week program was staffed with enthusiastic recreation counselors comprised of Milton teens. The fun and games start every day at 8:30am. and ends at 3:00pm. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Museum of Science, Water Country water park, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl and an exciting safari to the Franklin Zoo. Several other special events and activities took place on a daily and weekly schedule as well. Such as: the Paint Ball Competition Day at P&L Paintball (Bridgewater), a weekly movie day, Junior Olympic competition, weekly birthday parties, Dave and Busters, picture day, daily supervised swimming, day trips to Castle Island and George's Island, lunch and arcade play at the Charlie Horse, Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 218 children.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys' and girls' basketball, softball, Lacrosse, Mike Madden Soccer School and two weeks of golf lessons at Granite Links. The Bay State Baseball Clinic was back after a two year absence. Many Milton aspiring young baseball players learned the fundamentals of the game. NIKE Sports hosted a two (2) week Lacrosse Clinic at the Gile Rd. Athletic Complex. Weymouth Tennis Club provided staff and instruction for our six-week tennis instruction program for children ages 5 – 12.

Once again our Summer Band Concert series provided musical entertainment from June through August. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Celtic Monument, Milton Rotary Club, Thacher Montessori School, The Copeland Family Foundation, Milton Early Childhood Alliance, State Representative Walter Timilty, Congressman Stephen Lynch Alfred Thomas Funeral Home, Fallon Ambulance, James G. Mullen Jr., State Senator Brian A. Joyce, Friends of the Milton Public Library and Dolan Funeral Home.

Our 2012/2013 ID Recreation Program for middle school children continued to be very popular with a total membership of 654 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities included numerous dances at Fontbonne Academy, a winter beach party at Coco Beach Indoor Resort, Paintball games and a frightening night trip to the Canobie Lake Park Scream Fest. The Commissioners are very grateful to all the chaperones that have made this program such a tremendous success.

The Junior Tennis Lesson Program continued to be popular in its seventh year. Directed by Weymouth Tennis Club staff, lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 60 young aspiring players between the ages of 7 – 14 participated in both programs.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club and The Cunningham Foundation.

The Gym Buddy Program took place for the 16th consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children

to socialize and interact with their peers. Weekly activities include Zumba Night, a Halloween Costume Party, Parachute games, basketball, floor hockey, Christmas party with Santa, Rainforest Reptile Show, Cooking with Miss Debbie, Olympic Games, Bowling and a trip to Plaster Fun Time.

Once again the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 280 boys and girls competing. There were five age divisions with a total of 28 teams competing. A Fall Outdoor Youth Instruction Clinic was added for children in grades K-2. The goal of this program is to provide some basic instruction on the fundamentals of basketball.

The popularity of our winter Youth Instructional Basketball Program for children in grades K – 3 continued to grow. The program runs from December to mid-February. It's held on Friday nights at the Cunningham, Collicot and Glover school gyms. Attendance grew to 250 boys and girls.

The 8th Annual Snow Ball Basketball League continues to be our most popular winter recreation program. This recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 280 boys and girls competed on the hardwood floor from December to February.

The Blue Hills Ski/Snowboard Lesson Program was a huge success once again. Skiers can choose to ski on Saturday or Sunday. The program attracted 227 youngsters.

The 9th Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year's program was attended by 82 future ball players. Proceeds help fund our special needs programs.

In March we ran our 13th. Annual Easter Egg hunt at Cunningham Park. More than 100 families attended this year. The 20th Annual Edward H. Baker Fishing Tournament was held at Turners Pond in June. More than 165 families and friends enjoyed this event.

The Spring Youth Basketball Program continued to be popular. The program ran from March through May with 220 boys and girls in grades 3 - 8 competing. This recreational basketball program consisted of a 10 game schedule with playoffs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants

with this committee: Milton Park Department, National Little League, American Little League, Legion Baseball, Travel/Town Youth Soccer, Youth Lacrosse, Girls Softball and Youth Football.

Improvement projects to our parks and playgrounds this year included the ongoing turf maintenance program as well as the upgrade of fibar and play sand at all of our recreational facilities. The infield for the Kelly Field baseball diamond was reconstructed in the fall of 2012 and opened for play in May of 2013.

In May, the Board of Park Commissioners was reorganized with Kevin B. Chrisom as Chairman, Stephen P. Affanato as Secretary and Thomas M. McCarthy as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to Annemarie Fagan, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Lisa Coull, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Stephen P. Affanato, *Chairman*
Thomas M. McCarthy, *Secretary*
Kevin B. Chrisom, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2013

During the twelve-month period, of July 1, 2012 through June 30, 2013, the Personnel Board held seven regularly scheduled meetings at which all personnel matters brought to the attention of the Board were addressed and the Board made important decisions with respect to various Town positions within the Classification Plan as follows:

- Creation of a Level 7 part-time, 20 hours per week, Local Inspector position In the Inspectional Services Department.
- Reclassification of the Central Business Office Principal Clerk from Level 3 to Senior Administrative Clerk Level 4.
- Increase in hours of the Young Adult Librarian position in the Milton Public Library from 30 to 37.5 hours per week.

In August, the Personnel Board lost its devoted and dedicated Chair, Ann E. White. Ms. White lost her courageous battle with cancer on August 6, 2012. Under Ms. White's leadership the Personnel Board dealt with many complex and emotional issues and she served this Board from 2000 to 2012 with honor and distinction. Ann White was a thoughtful, articulate and astute person whose contributions have made a difference in the quality of life in our Town. We are all better for knowing her and we should remember her as one of our most outstanding citizens.

At its September 2012 meeting the Board voted C. Forbes Sargent, III as Chair of the Personnel Board.

Iris Kennedy resigned from the Personnel Board in July 2012. Ms. Kennedy was a member of the Board from February 17, 1999 through June 30, 2012. Ms. Kennedy was an expert in the human resources field and a valuable member of this Board. The Board thanks Ms. Kennedy for her dedication and service to this Board.

At its October 9, 2012 meeting the Board welcomed new members Kay E. Brodesky and Barbara Brown.

On January 8, 2013, the Board voted to recommend to the Warrant Committee and Town Meeting a 2.25% wage adjustment for FY2014 for Chapter 13 personnel under its jurisdiction and revised the number of steps in the wage scale. The Board considered union contract settlements, historical data and other related trends when voting this wage adjustment. Town Meeting approved the wage adjustment for Chapter 13 personnel for FY2014.

The Personnel Board is committed to maintaining fair and equitable personnel policies and continues its efforts to ensure compliance with the Equal Employment Opportunity policy. The Board reaffirmed its objective to assist and advise Department Heads in their equal opportunity efforts. This assistance includes recruiting, interviewing, and hiring.

The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,

C. Forbes Sargent III, *Chair*
Michael B. Reardon
William J. Curran, Jr.
Kay E. Brodesky
Barbara Brown

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen

June 30, 2013

During Fiscal year 2013 (July 1, 2012 to June 30, 2013), the Planning Board met 30 times.

During the year, the Board gave site plan approval to a 27-unit apartment development at 36-50 Eliot Street. Plans for a mixed-use development for the site of the abandoned Hendries' ice cream factory stalled, and the Board issued a decision specifying the matters needing to be addressed for zoning compliance.

Under the Board's sponsorship the Board embarked on the first phase of a master planning process with three visioning sessions resulting in a written report, Phase I: Community Vision and Goals, by the Planning Board's consultant, Brown Walker Planners, Inc. The Planning Board requested an appropriation of \$100,000 for the second phase of the Master Plan, to be completed by October 2014. Town Meeting appropriated these funds at the May 2013 Annual Town Meeting and the Planning Board issued a Request for Proposals for Phase II in June 2013 and a consultant team led by Daphne Politis of Community Circle was thereafter selected.

The Board also addressed the need for a Housing Production Plan of which the focus is municipal planning for the development of affordable housing. The issue of specific sites to be recommended for comprehensive permit development was discussed at length but without resolution by year's end.

The May Town Meeting approved an amendment to the Zoning Bylaws establishing a special permit procedure which would allow operation of assisted living residences in certain areas off Route 28 and 138. Interest had been expressed with respect to such a development at the site of the Horseplay Stables, but no formal application had been received by year's end.

The Board approved several small subdivisions, including one with only a single lot as permitted in some circumstances by an obscure provision of the Subdivision Control Law. The Board also approved creation of a small number of lots on existing streets. An open-space development application failed to gain sufficient votes for issuance of a special permit.

The Board issued a special permit to Coulter Landscaping under a recently approved zoning provision to permit certain landscaping/greenhouse/residential operations. It gave site plan approval to an office building at 17 Canton Avenue and other approvals for scenic road alterations.

Preliminary plans for several large comprehensive permit projects were received and the Board pointed out various deficiencies in these preliminary plans.

This report will be the final report rendered to the Town by Bernard J. Lynch, III as a member of the Board. Bernie was first elected in 1989 and has served with distinction. The Board offers its thanks to Bernie for work well done and its appreciation for his knowledge of Milton's buildings and development history. The Board also thanks Planning Director Bill Clark and Administrative Assistant Jean Peterson for their able assistance.

Respectfully submitted,

Alexander Whiteside, *Chairman, FY2013*

Edward L. Duffy, *Secretary*

Emily Keys Innes

Bernard J. Lynch, III

Michael E. Kelly

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2013

I herewith submit my report for the twelve month period July 1, 2012 through June 30, 2013.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	1	Sudden Deaths	14
Rape	0	Fire Alarms	511
Robbery	12	Burglar Alarms	1,392
Assault & Battery	61	Domestic Complaints	193
Breaking & Entering	87	Youth Disturbance	285
Larceny	273	Neighbor Disturbance	240
Auto Theft	9	Trespassing Complaints	9
Arson	0	General Service	971
Vandalism	90	Notification	30
Sex Offenses	3	Warrant Service	64
Narcotics	23	Animal Complaints	485
Other Crimes	9	Dog Bite/Animal	12
OUI	15	Annoying Phone Calls	56
Protective Custody	15	Stolen MV Recovered	13
Other MV Violations	134	Zoning Violation	0
Suspicious Activity	1,495	Assist Other Departments	306
Missing Persons	38	Suicide & Attempts	15
Medical Service	1,872		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	506
Personal Injury Accidents	106
Hit and Run Accidents	74
Illegal Parking Complaints	4,067
Traffic Complaints	3,907

Retirements

Deputy Chief Charles Paris retired on June 30th after thirty-six years of service to the Town. Deputy Chief Paris held many positions within the Department, beginning as a Patrol Officer. He was promoted to Sergeant, Lieutenant and then commanded the Detective Unit for several years. In 2007, he was promoted to Deputy Chief. Charlie had a deep commitment to police work. He was well known throughout the south shore and had a great appreciation for the men and women with whom he worked. He will be missed by his coworkers but we wish him all the best in his retirement.

Resignations

Patrol Officer Russell Withrow - August 24, 2012 after four years of service to the Town.

Deaths

Eli "Nix" Elgin passed away on July 30, 2012. He retired on June 30, 1991 after nearly 37 years of service to the Town. Officer Elgin spent a great deal of his many years assigned to the Central Avenue Business District. He was known for his handlebar mustache and his boisterous greeting to many of our residents. Nix was an avid diver in his early years and also an excellent gunsmith, which he did in his off time. He was fortunate to have so many quality years to enjoy his retirement.

I wish to extend my heartfelt thanks to the citizens of Milton, the Board of Selectmen, the Town Administrator, our support personnel such as our cadets, civilian staff, traffic supervisors and to our police and fire auxiliary who generously donate their time.

I have been honored to serve as your Police Chief for six years. Each and every day the men and women of the Milton Police Department do their very best to protect the citizens of Milton. Your Police Department is a highly educated, enthusiastic and dedicated agency. As Chief, I find their effort to be impressive and carried out in the highest manner of policing traditions.

Respectfully submitted,

Richard G. Wells, Jr.

Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectman:

June 30, 2013

No other municipal department affects the lives of every citizen more than the Department of Public Works. Often taken for granted, the DPW's wide array of services continuously and directly impact the quality of life of every Milton resident - 24 hours a day, seven days a week, the year-round, and year after year. These services affect public health, safety, education, as well as more subtle aspects such as economic vitality, and the aesthetic appeal of our town. In delivering these services the Milton DPW is comprised of nine major service groups; Water, Sewer, Stormwater, Solid Waste and Recycling, Forestry, Highway, Alarm Traffic and Street Lighting, Fleet Maintenance, and Engineering. In fact the total value of the five budget areas under the direct management of the Department of Public Works is second in total value to only the School Department, four times the Fire Department, five times the Police Department, and five times greater than all other municipal departments combined. This does not even include approximately \$2.0 million in annual capital investment in water, sewer, and roadway reconstruction projects. It is with great pride that our employees diligently and consistently provide these valuable services for our customers.

During Fiscal Year 2013, the Department of Public Works, like most other municipal departments, continued to work under a level funded budget. Though the most severe strains of the extended downturn in the regional and national economies continued to abate somewhat during FY13, impacts on municipal revenues and (therefore) to municipal services were ostensibly diminished. For five years in a row the DPW continued to operate under a "level funding" or "level dollar" budget for all of its operational areas. That is to say that the DPW received exactly the same amount of money to carry out its mission during FY13 as it did in FY09, FY10, FY11, and FY12. In each of these past four years there have been significant cost increases in utilities, fuel, supplies, materials, contractors, and labor. With these items factored into the equation, the net effect has been a recurring and incremental reduction in monies available for services, which has ultimately and directly affected the public during each of the five prior years.

Statistics show that the Milton Department of Public Works consistently ranks as one of the smallest in both budget and staffing levels when compared to other Massachusetts communities. This is particularly noteworthy in that, given the geographic and population size, the roadway water and sewer system miles, and the relatively large array of services provided by the department, that Milton ranks closer to the top-middle of Massachusetts communities when

it comes to DPW responsibility. One can conclude that Milton residences garner very good value in service for the comparably low level of financial investment made by the town for these services.

Even given the challenges of limited funding and staffing, the DPW has continued to strive to provide the necessary services that residents have become accustomed to. However, the DPW continues to fall short in meeting the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean and safe drinking water system and an efficient sewer collection system. It is bad enough not exceeding the public's expectation for service; it is worse to defer capital investment, year after year, on vital and valuable municipal systems like water, sewer, and roadways. But, due to financial sensitivities, for very many years, that is exactly what is happening here in Milton which is a similar problem in most Massachusetts communities.

Deferring investment in critical infrastructure systems only accelerates further deterioration in these systems, which makes their eventual failure or replacement only that much more catastrophic and costly in the future.

To its credit the townspeople, however, for the past six years, have graciously softened the impact by regularly funding capital improvements within the water, sewer, and stormwater systems. However, historically no such capital investment has been established for the roadway network, one of the most valuable "infrastructure assets" that the town owns.

During FY12's capital planning effort, The DPW completed the first Pavement Management System for the Town's roadway system. The Pavement Management System evaluated the condition of every section of every roadway and analytically projected the pavement's life, maintenance / repair / reconstruction methods and costs, on a life-cycle basis. The end result established what the recurring capital investment needs to the Town are in order to maintain (neither gain upon nor lose ground on) the overall roadway system condition. This is a vital financial planning tool that has (for the first time) quantified (what anecdotally has been known to be) to what extent Milton's roadway systems is deteriorating. The Pavement Management System has identified the gap between annual roadway reconstruction needs and the funding made available through the Town's CH90 allocation. This document demonstrates that the Town ought to be investing nearly \$1.97 million dollars annually in order to simply maintain the roadway system in its current condition. The Town's annual CH90 allocation from the state averages approximately \$600,000 per year (increased to \$622K last year), less than 1/3 of the actual need! Year after year the Town losses ground with regard to pavement condition and pavement life, which greatly accelerates roadway deterioration which greatly increases reconstruction cost by between six and

ten times in the future. The roadway system is the single most valuable asset owned by the Town and is used by every single citizen of the community on a regular basis.

For the first time ever, the Town added \$200,000 of capital funding for roadway improvements in FY13. During the Annual Spring Town Meeting recently completed, Town Meeting approved a \$1.0 million capital borrowing for the reconstruction of Central Avenue. Coupled with the Town's CH90 allocation, I am happy to report that for the first time ever, the Town will nearly meet its roadway maintenance requirement in FY14 with \$1.623 million in roadway investment. This is still short of the \$1.97 million needed on a recurring annual basis. Perhaps the tide is turning and folks in Town are beginning to recognize the substantial loss in capital asset value that occurs when our roadway infrastructure is not maintained in a dedicated and timely fashion.

The environmental climate during FY13 was anything but typical when compared to the annual statistical averages for our town. The statistical distribution of our weather saw remarkable extremes.

With the exception of only November 2012, every single month during FY13 Milton experienced mean temperatures higher than typical mean temperatures for the month. July 2012 was the 7th warmest on record. August 2012 was the hottest August in the 120 years that records have been kept. December 2012 was the 9th warmest December on record. The entire period during FY13 saw the 2nd hottest 12 month period on record; 2nd only to FY12 which was the hottest.

Seven months of the year were considerably wetter than the average for those months; the other five months were considerably drier than the average. June 2013 was the fourth wettest June on record. February 2013 was the eighth wettest February on record. January 2013 was the seventh driest January on record. A total of 55.91 inches of precipitation fell, 7.28 inches (or 15%) more than a normal (average) year.

The winter season of 2012 – 2013 was the fifth snowiest season on record. There was no snow in October, 6 inches in November, 9.5 inches in December, 6.1 inches in January, 39.8 inches in February, and 37.9 inches in March. February was the fifth snowiest February on record. And March was the 5th snowiest March on record. The spring months (March – May) was the eighth snowiest spring on record. Overall the total amount of snow that fell during the 2012 – 2013 winter season was 99.3 inches, or 62% more than that of the average annual snowfall (average annual snowfall in Milton is 60.1 inches).

Hurricane Sandy - The leading edge of Hurricane Sandy hit Milton on the morning of Monday, October 29th. The storm hit with real fury late afternoon and evening Monday, with the worse part of the storm ending late Monday night. This powerful storm brought damaging 50 mph sustained winds and peak gusts of 76 mph. The storm brought only 2.94 inches of rain. Hundreds of trees sustained significant damage; more than twenty were a total loss. There were widespread and extended power outages across town. The rains contributed to only minor localized flooding in poorer drainage areas. There was no flood damage. Local utility companies bore the brunt of criticism after Tropical Storm Irene came through in 2011. Prior to Hurricane Sandy hitting, the utility companies greatly improved their preparedness plans and emergency communications system. As a result, during Hurricane Sandy, NStar coordinated and worked closely with the DPW in returning as many customers to service as quickly as possible. The storm event resulted in both Gov. Patrick and President Obama declaring a Federal Disaster Area for many Massachusetts counties. However damages in Norfolk County failed to meet the county-wide minimum threshold, and as such, Norfolk County and Milton were not eligible for any disaster recovery reimbursement. The DPW incurred costs of more than \$50,000 in disaster response and clean-up. Absent FEMA relief, Milton had to meet this financial obligation on its' own.

February Blizzard – Snow began falling at 9:00 am on Friday, February 8th. The storm intensified by mid afternoon with snowfall rates of as much as three inches per hour at times. Temperatures plummeted from 31 degrees to 18 degrees throughout the storm. Winds were heavy with sustained speeds of 30 MPH to 45 MPH throughout most of the storm duration. The peak gust during the storm was 63 MPH. Most of the winds were out of the northeast, causing widely varying degrees of drifting snow. The Nor' Easter produced (non-drifted) snow accumulation of 26.6 inches, with severe drifting of upwards of three plus feet not uncommon across town. This storm posted new daily records for both snow accumulation and wind speed for February 8th. The event resulted in both Gov. Patrick and President Obama declaring Norfolk County as a Federal Disaster Area. As such, the town became eligible for reimbursement of up to 75% of the eligible cost for fighting this sever winter storm. The DPW incurred a cost of \$187,000 in “eligible costs”. Milton has requested that FEMA ultimately reimbursed the town for \$140,250 of that cost. As of the close of FY13, FEMA has not made the reimbursement to the Town.

ENGINEERING - In fiscal year 2013, the Engineering Department continued to provide professional engineering support and services to the citizens of Milton. The Engineering Department designed and managed all of the Department of Public Works capital projects, ranging from watermain

replacement and sewer inflow/infiltration reduction, to roadway, sidewalk and drainage improvements. The Department also oversaw the DPW permitting function, reviewing and issuing a total of 268 street opening/utility permits; 128 (nearly half) of those were issued to National Grid, the Natural Gas utility serving the Town of Milton. Incidentally, that is exactly the same number of permits that were issued in FY12. Further, the Engineering Department continued its support to other town departments and boards, including the Planning Board, the Board of Health, the Traffic Commission, the Board of Appeals, The Board of Assessors and Assessing Department, the Police and Fire Department, the School Department, the Park Department, the Conservation Commission, and the Cemetery Department, and the Board of Selectmen.

In addition to construction and development related work, the Engineering Department also continues to maintain the Town of Milton's record information, including the assessors parcels (tax maps), street line and layout information and utility locations, and continues to assist residents, realtors, surveyors and engineers with production of record maps and information, especially through the Engineering Department's Geographic Information Systems (GIS) function.

SEWER CAPITAL PROGRAM - In FY 2013, the Engineering Department continued to push forward with the Town's sewer master plan, better known as the Infiltration/Inflow (I/I) Reduction Plan. Infiltration can be defined as groundwater that enters a sewer system through means which include, but are not limited to, defective pipes, pipe joints, connections, or manholes. Infiltration does not include, and is distinguished from inflow. In contrast, inflow is characterized as water (other than sanitary flow) that enters a sewer system from point sources which include, but are not limited to, roof gutter and downspout drains, sump pump connections, area drains, and cross connections between the municipal drainage system and the sanitary sewer system.

The I/I reduction plan consists of two major parts, a sewer infrastructure investigation portion and a sewer rehabilitation portion. The investigation identifies sources of I/I and the rehabilitation portion repairs and improves the system from the targeted defects. Together both portions aim to systematically eliminate stormwater and groundwater infiltration and inflow into the Town's sewer system over a ten year period. The additional pipe flow that occurs from inflow and infiltration sources can dramatically increase the volume of sewerage that the Town sends to the Massachusetts Water Resources Authority (MWRA) for treatment and disposal. Removing the I/I flows in the sewer system results in reducing the overall cost for the treatment of our sewerage. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, designed and procured "Year 8" rehabilitation.

Year 8 Rehabilitation contract was awarded New England Pipe Cleaning Company Division Heitkamp, Inc. of Watertown, CT and consists of a variety of trenchless construction techniques to rehabilitate targeted sewer areas. The work included in the contract consists of cleaning and inspection of over 15,500 linear feet of sewer pipe, topside inspection of 19 sewer manholes, testing and sealing of over 10,707 linear feet of pipe, 396 vertical feet of cementitious manhole lining, and 5 manholes bench rebuilds , 4,639 feet of cured-in-place sewer and sewer liners, and testing and sealing of 59 service connections.

Furthermore, in FY 2013, the Town conducted television investigation of an additional 50,550 linear feet of pipe and inspection of 259 manholes. This investigatory work for “Year 9” will result in a design and rehabilitation contract to be undertaken in FY 2014.

The Sewer I/I Removal Program is proving effective as Milton has seen reductions in its flow-share for four consecutive years in a row. The best way to look at this fact is that Milton is doing a better job of removing extraneous sewer flows as compared to a great many MWRA communities. Since sewer assessments levied by the MWRA are principally based on flow-share (under a rather complicated formula), Milton’s aggressive stance on removing I/I has gone a long way towards moderating the impact of larger sewer assessments from the MWRA to the Town and therefore, has moderated the sewer rates that we need to set for our local customers.

WATER CAPITAL PROGRAM - In FY 2013, the Engineering Department designed and began to oversee construction for the replacement and abandonment of watermains on Central Avenue (between Brook Road and Eliot Street), Spafford Road, Murray Avenue and Hoy Terrace. The watermain construction design was conducted entirely by the Engineering Department and completed in March 2013. Eight bids for the project were accepted in April 2013. Joseph P. Cardillo and Son of Wakefield, MA was the low bidder for construction at \$697,576.76. Construction for the project began in June 2013 and is expected to continue throughout the summer and into the fall months.

The Engineering Department issued an RFP for professional engineering services to undertake an update of the Water System Master Plan. For the first time ever, a calibrated hydraulic model of Milton’s water system will be developed. Such a model is crucial in addressing two of the most significant questions facing the water system; Does Milton still need to rely on the looped water line that it shares with and runs through the Town of Canton?; and Does Milton need to make substantial capital investment(s) in any one (or all three) of its’ water storage tanks, or might they be abandoned? Several highly qualified engineering firms responded to the RFP. Taking advantage of the

highest skills of the various proposers, the master plan project was broken into two major components; 1) Development of the hydraulic model and the development of the various improvements that need to be made to the water system infrastructure was awarded to BETA Engineering.; And 2) Evaluation of the rules and regulations, operations, business practices, metering, billing, and rate structure was awarded to Woodard and Curran Engineering Services. The Water Master Plan will be completed during FY14.

DRAINAGE CAPITAL PROGRAM - In FY 2012, the Engineering Department designed a project titled "*Drainage Repair and Improvements Project*". This repair project was designed based on defects observed in the drainage infrastructure from previous drainage inspection projects. In FY 2013, J. D'Amico Inc. based in Randolph MA completed construction of the project, which included installation of catch basins and manholes, installation and upsizing of over 2500 linear feet of drainage pipe, 1000 linear feet of root cutting and removal, and installation of approximately 625 feet of cured-in-place pipe and 140 linear feet of pipe liners. These drainage improvements were performed on Brook Road, Cary Avenue, Buckingham Road, Pleasant Street, Reedsdale Road, Rowe Street and Squantum Street. This project also included an investigatory phase, which featured 8000 linear feet of drain line cleaning and television inspection of drainage systems located on Adams Street, Bradlee Road, Brush Hill Road, Meadowview Road, Pillon Road, Randolph Avenue, Rowe Street, and Taff Road.

ROAD RESURFACING PROGRAM - In FY 2013, the Engineering Department designed and oversaw the rehabilitation of approximately one mile of sidewalks and roadways in the Town of Milton. The 2012 construction season saw the resurfacing of Atherton Street (the public way within the Curry College campus and funded by Curry College), Pillon Road and Taff Road. Further, Cary Avenue, Governors Road (between Edgehill Road and the Quincy boundary), Atherton Street (between Canton Avenue and Blue Hill Avenue), Bradlee Road and Williams Avenue were reclaimed and paved in binder following watermain installation, providing a safe smooth driving surface for the winter. In the spring of 2013, construction recommenced on all of these roadways (with the exception of Bradlee Road), as sidewalks and tree lawns were reconstructed, before laying the final wearing course of asphalt in each location. The sequencing of construction (allowing the roads to winter over) allowed construction trenches to settle through the freeze/thaw cycle before performing the detailed finish work, ultimately resulting in a higher quality finished product. Bradlee Road also requires significant drainage repair, and final paving of this roadway will be performed after the repairs are made in the near future.

OTHER FY 2013 PROJECTS –

Aerial Flyover and Mapping Project – In January of 2012 the Engineering Department developed and posted an RFP to retain services for an aerial flyover which would produce aerial imagery (both infrared and color) of Milton at a resolution of 3 inches. From the imagery, brand new planimetric data (extremely accurate GIS data layers) and topographic data (1-foot contour interval) was developed for base mapping purposes. During FY13, all of the collected data was compiled and processed, and is now actively being used in all GIS and Engineering applications, including the Department’s online GIS viewer.

High Street Drainage Design - During the fall of 2011, the Engineering Department performed two large scale surveys of both High Street and Churchills Lane (between Adams Street and Brook Road). These two roadways are amongst the worst in Town for pavement condition, due largely to the poor drainage controls at each location. The surveys and subsequent base mapping were performed entirely by Engineering Department staff, and in FY 2013, the High Street survey was used to create design drawings and specifications for a new drainage system and roadway reconstruction along High Street. The design was completed and put out for bid during the spring of 2013 and construction expected to begin in the fall of 2013. A design for Churchills Lane is expected during FY14.

DEP 604B Grant – In FY11, the Engineering Department partnered with the Neponset River Watershed Association (NepRWA) to apply for a federal water quality management grant (EPA 604(b) program) administered through the Massachusetts Department of Environmental Protection (DEP). In FY12, the Town of Milton was awarded a grant in the amount of \$37,000 to identify potential locations and develop conceptual designs and estimates for structural “Best Management Practices” or BMPs (such as swales, rain gardens, and bio-retention cells) aimed at cleaning stormwater runoff before reaching surface waters. In FY13, the Engineering Department and NepRWA completed the work associated with the grant. Overall, eight locations were identified for possible BMP construction and designs and estimates were completed for the top three sites, which included grassed swales and tree filter boxes along Wendell Park, a sediment forebay and bio-retention area near Lafayette Street, and a wet swale, forebay and bioretention area near the park along Sumner Street. At the project’s completion and at the end of FY13, the Engineering Department submitted the final report to the DEP and applied for further federal funding through the EPA’s 319 grant program for construction of one or all of the three BMPs.

DEP FY13 Technical Assistance Grant – In FY13, the Engineering Department applied for and received a Technical Assistance Grant from the Massachusetts DEP to examine the DPW recycling center. The grant awarded 60 hours of technical assistance from DEP personnel to both examine Milton’s recycling center and offer recommendations to improve the operation. Items that were explored included traffic routing and signage, expansion of hours and materials collected, and disposal of materials to ensure maximization of revenue from recovered material. In FY14, the DPW will be meeting with the Solid Waste Advisory Committee to further discuss the recommendations and whether the recycling center operations should be changed accordingly.

Highway Operations – During the winter sanders were dispatched 33 times and the plowing equipment went out in partial or full force 21 times.

DPW personnel continue to play an integral role in the operation of the Town. As well as offering support to other departments including, Schools, Park, Consolidated Facilities, Building, Health, Fire Police, and Cemetery. Daily operations of this work group is to make repairs to the roadway and sidewalk surfaces, street sweeping, catch basin cleaning, line painting, street sign installation and patching of all utility trenches and pot holes.

One of the most successful changes in day to day operations has been the implementation the systematic cleaning and evaluation of storm water catch basins. The program is a collaboration of Operations and Engineering personnel. There has been a significant reduction in catch basin cleaning requests and repairs to significantly deteriorated structures are being repaired in a timelier manner. The field reports are aiding the Engineering Division in record keeping and CIP planning both of which form an integral part of Milton’s NPDES (Federal EPA) storm water permit.

Water Operations – DPW personnel responded to 679 service calls. Fifty-seven of those calls were attributed to water main and service leaks. Approximately twenty of the leaks were water mainline breaks and the remainder were house service related leaks. Nineteen hydrants were replaced throughout the system and an additional thirty were repaired and serviced.

Sewer Operations – The DPW maintains 8 pumping stations and nearly 100 miles of sewer mainline piping and several thousand manholes. Historically, sewer crews respond to approximately 5 back-ups per month. During FY13 those calls were reduced to approximately 2 per month. These emergency service calls occur on a rather continual basis throughout the entire year. A return to more acceptable staffing levels has allowed a regular daily inspection of every sewer pump station, and the ability to reduce emergency service calls by carrying out preventive maintenance on a more regular basis.

Continued daily visits and diligent maintenance, of pump stations has resulted in reliability and reduced repair frequency and overall repair costs.

Forestry and Tree Maintenance – Disease, age, wind storms and snow have been major factors in the dwindling tree stock throughout town. The Town continues to lose nearly five times the number of trees than we are able to replace each year. A total of 370 work orders were opened for reported tree work. Of that total most trees were simply pruned. However, 42 trees were sufficiently deteriorated and required removal. Only eleven new trees were planted. Grant opportunities for tree planting funding ended several years ago. The DPW's entire tree planting effort is a result of insurance loss recovery or donations made under the Tree gift program which was established when grant programs ended.

Alarm / Traffic and Street Light Service Group – The Department replaced 795 defective streetlight bulbs and photocells. Ninety-six failed street light fixtures were replaced in their entirety. The streetlight outages are discovered in three ways. Called in by residents, an email report, or the streetlight crew was working at night and noticed it.

The Department also decorated East Milton Square for Christmas. A special “thank you” goes out again to Al Thomas, of The Thomas Funeral Home for his substantial and generous donation of holiday lights and supplies. This service group also installed all of the festive celebration banners on the utility and light poles across town.

Repairs were made to twelve traffic light fixtures damaged by automobile accidents. The cost for nine of these damage repairs were recovered by the Town through collection from the insured drivers through the Town’s accident recovery program.

Continue with the maintenance of 3300 streetlights, the municipal fire alarm system and 17 signalized traffic intersections.

Central Vehicle Maintenance – Central maintenance is responsible for the repair and maintenance of all DPW, Town Hall, Police, Fire and Council on Aging vehicles. There is continued concern that, as other departments acquire more and more vehicles, that the financial impact is felt directly by the Central Vehicle Maintenance budget as it is expected to pay for maintenance and provide fuel for these (never before existing) new vehicles. In FY14 this issue needs to be brought forward and a formal policy put in place that better controls “fleet creep”, or any increase in fleet size without the retirement of older vehicles from those departments. Alternatively, the Central Vehicle Maintenance budget should be increased as the fleet size of other departments increases.

With an aged fleet, the technology of new vehicles, and environmental concerns, the personnel of the Central maintenance garage have done an outstanding job keeping the fleet on the road and running efficiently. The garage has 2 full time mechanics working to keep about 140 vehicles maintained and running. During the Annual Spring Town Meeting Held in May of 2012, authorization was granted for the following capital items; (2) service pick-up trucks, a multi-purpose/multi-seasonal tractor, a small sweeper vacuum for cleaning the business districts, a truck lift system for the DPW maintenance garage, and for an electronic controlled access security gate. During FY13 nearly all of these items have been procured. At the close of FY13 we await delivery of the pick-up trucks, and completion of the truck lift system.

Collection of Solid Waste – During FY13, Town residents generated approximately 4,818 tons of municipal solid waste (i.e. trash) which was picked up curbside. This amount is 40.5 tons (or 0.83%) less than the amount of solid waste collected in FY12, and although this is a modest reduction, it is enough to mark the ninth straight year that the overall solid waste collection tonnage has decreased from the previous year. As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents by maintaining a diligent contract compliance stance with Waste Management, our solid waste contractor. A total of 1149 trash-related service calls were addressed by DPW administrators; 489 calls were for trash, 298 calls were for recycling, and 362 calls were for yard waste. This call volume is an 11% reduction from FY12 solid waste related calls. This is nearly entirely attributed to Department's better use of the automated telephone system, and social media in getting timely and accurate solid waste information out to the public. The vast majority of the solid waste service calls received are still only inquiry-based (informational) and not necessarily to report a service issue or problem. We need to recognize that even with all of the electronic means by which we try to get our message out to the public, that there will always be those people that "need" to speak with a human being.

Collection of Recyclable Materials – FY13 was the 20th year of the Town's curbside recycling program. FY13 represents the second full year that all recyclables were collected in a single stream (single stream recycling officially began in February of 2011). Milton residents continue to be diligent recyclers: Milton's overall recycling rate continues to be near 60%, which consistently ranks among the highest rates in the Commonwealth of Massachusetts. In fact, Milton ranks second in recycling rate only to Nantucket, whose recycling program is very long standing as a matter of necessity by limited waste disposal alternatives. Town residents recycled approximately 3,311 tons of single stream material curbside. This figure does not include electronics, books, scrap metal,

and large appliances (all of which are collected at the DPW recycling center facility), nor does it include yard-waste collection.

FY13 SOLID WASTE REVENUES

Trash Sticker Revenue

Store sticker sales	\$705,740
Annual trash stickers	\$59,337
Town Hall trash sticker sales	\$42,033
Library sticker sales	\$19,600
Subtotal (all trash stickers)	\$826,710

Recycling Revenues

Large items	\$1,140
Recycling bins	\$1,417
Compost bins	\$1,132
Recycled paper receipts	\$13,053
Scrap Metal receipts	\$7,329
Subtotal (assorted fees)	\$24,071

**TOTAL ALL SOLID-WASTE RELATED REVENUE \$850,781
(down 15% below FY12)**

Collection of Yard waste – During FY13, the DPW provided 16 weeks of yard waste pickup for residents; 15 weeks for yard waste and one week for holiday trees. The total yard waste tonnage collected from curbside services was approximately 2055 tons, approximately 20% less than FY12.

Recycling Center – Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents. The Recycling Center continues to collect books, clothing, propane tanks, mercury-bearing items (thermometers, thermostats, fluorescent bulbs, and non-alkaline batteries), non-Freon white items, and Freon items such as air conditioners, refrigerators, and de-humidifiers. The Recycle Center collected a total of 38 tons of scrap metal, 190 air conditioners, 37 computers, 273 computer monitors, 602 televisions, and 44 refrigerators.

There was a 15% reduction in solid waste revenue in FY13 as compared to FY12. This can be attributed to two major factors; a 5% reduction in over the counter sticker sales sold at retail outlets, and an 82% reduction in revenue derived from the recycled materials commodity market. Usually, one can equate the sales of trash stickers as a ratio of tons of solid waste collected and disposed of. However, in FY13 that correlation is not readily apparent. There was a 4.8%

drop in all trash sticker sales, but only a 0.83% drop in disposed tonnage. The reasoning for this is complicated and might include factors such as the trash density has increased as recycling of bulky items increases, it could be a function of FY13 being 15% wetter than normal, thus making trash placed curbside to simply weigh more, and it could be that we are beginning to see an increase in citizen non-compliance (cheating) with the Town's Pay-as-You-Throw Program. In FY14 we will look to answer this question by very close monitoring of sticker sales and wide-spread compliance audits of the Pay-as-You-Throw system.

Household Hazardous Waste Collection – The DPW sponsored a single-day drop-off event on September 15th 2012. The event was highly successful in that 535 town citizens' vehicles pass through the collection point; that is an increase of nearly 100% over FY12. These residents were able to properly dispose of adhesives and glues, aerosol cans, engine degreaser, brake and transmission fluid, hobby and art supplies, household cleaners and spot removers, non-alkaline batteries (these are found in camcorders, cordless power tools, cordless phones and laptop computers), oil-based paints, photo chemicals and chemistry sets, poisons, insecticides, pesticides, and weed killers. A total of 252 gallons and 5,650 pounds of hazardous waste was collected and properly disposed of. The event was so successful (and a valuable environmental protection measure) that the DPW will do all it can to preserve this service in FY14 and future years.

DPW Award / Open House – The DPW Open House celebrates National Public Works Week and the thousands of men and women who provide and maintain the infrastructure and services collectively known as Public Works. More than 600 Milton residents enjoyed hotdogs and cotton candy as they learned about what the Milton DPW does every day to maintain our roads, water, sewage and solid waste systems. Children explored DPW trucks and equipment, honking the big horns, and marveled at the recycling magic of BJ Hickman. The tenth annual “Larry DeCelle Friend of the DPW Award” was presented to The Milton 350th Committee, who by their “... planning and coordination of a series of projects, events, learning activities and social and cultural opportunities which united us all as one community, and for forming a catalyst that the DPW used to embark upon new and exciting initiatives. BikeMilton (www.bikemilton.org) conducted its used bike sale and the proceeds from the sale were used to promote safe cycling in Milton. Sustainable Milton and Cradles to Crayons (www.cradlestocrayons.org) had active booths by promoting a “new lease of life to unwanted items”. Other displays promoted water conservation, use of rain barrels, use of composters, and general information about the many DPW programs that are available to the public.

Call Log Count, Based on Service Type

	Received	Open	Closed
Sidewalks	93	8	85
Roadways	64	2	62
Drainage	63	10	53
Water	679	52	627
Sewer	21	1	22
Forestry	370	38	332
Fences and Walls	5	13	-8
Street Signs	334	48	286
TOTALS	1612	172	1440
	19.5% increase over FY12	13% increase over FY12	20% increase over FY12

Call Resolution – The call resolution system continues to be an integral part of assuring the efficient distribution, management and tracking of the work load of the DPW. The system logs requests for services, complaints and generates work orders. During FY13 there were 2761 calls reported and logged into the system. This represents a 23% reduction in the call volume for FY13 as compared to FY12. This statistic is both misleading and all-telling. An understanding of the context in which this statistic is derived is essential.

Of the 2761 total service reports, 1149 were based solely on solid waste reports for trash or recycling related matters. The remaining 1612 calls were for all other service sectors of the DPW. 1612 service calls represents a 19.5% increase in (non-solid waste) calls in FY13 over FY12. However, the 1149 solid waste calls represent a reduction of 11% of calls in FY13 as compared to FY12 (as compared to a reduction of nearly 50% of solid waste calls in FY12 and as compared to FY11)!

Nearly all of solid waste call reduction can be attributed to improvements made to the DPW's telephone system and the availability of current and accurate information attributable to severe winter weather, and holiday schedule changes. Not included in the call resolution log are any snow or ice related calls, which are considered high-urgency and dispatched "real-time" during and immediately after the storm event. In any given storm event it is not unusual to DPW staff to handle more than 100 calls.

The Annual Spring Town Meeting approved and authorized implementation of our new GIS-based work order system. The new system will employ a simple-to-understand web-based data management solution, capable of supporting hundreds of municipal data management needs that can be used by all municipal departments, not just the DPW. The system also integrates the solution database to a mapped graphical system using intuitive interfaces that

creates web-accessible forms that can be published on the Town's website. By this type of solution simple access to information, service requests, and work order resolution by the public will help our local residents find the information they need. This solution also will greatly streamline the flow of information from point of first call all the way through the delivery of services to the final closure of the work order. It also will provide for better data management to improve operational performance and decision making for budgeting and asset allocation. A contract will be awarded in July of 2013 and the new system will be up and running by the end of FY14.

Personnel – Personnel strength within the department continues to be attributed to the skill, knowledge, and dedication of its labor force. There were no retirements from the DPW during FY13.

Staffing levels in the Department of Public Works were returned to full-strength during FY12 and remained that way throughout the entirety of FY13. There were no new hires, promotions, resignations, or retirements during FY13.

ARTICLE 12 of the January Special Town Meeting submitted a petition to the Massachusetts General Court to rescind acceptance of the Civil Service statute specific to School Department custodians, School Department maintenance men, School Department cafeteria workers, Department of Public Works employees, Park and Recreation Department employees, Cemetery Department employees, and Consolidated Facilities Department employees. During FY13 this petition moved through the House of Representatives and Senate, and Governor Patrick signed the Bill into law.

THE CHALLENGES AHEAD – The Department of Public Works has been downsized through attrition since 1973. Six years ago the DPW again saw attrition of its workforce ranks with the elimination of key service positions. The Department eliminated a full time secretary and the program manager and consolidated the Conservation and DPW Administrative Assistants' positions into one. Though these changes have not drastically affected the service levels of operations undertaken "on the street", they truly have affected the overall service that the Department is expected to deliver to its citizenry. Elimination of the Program Manager's position alone has affected the town's ability to effectively keep the public well-informed regarding recycling programs, construction projects, and the pursuit of grant opportunities. Elimination of the DPW Secretary and consolidation of the Conservation and DPW Administrative Assistance has been met with filing backlogs, lapses in telephone and office coverage, both of which directly affect constituent service. These changes have also increased the administrative burden on the Staff Engineer, Town Engineer, Operations Director, and DPW Director which is inefficient, time consuming, and greatly detracts from the principal responsibilities that are the normal

charges of these positions. The re-organization plan that was put into effect during FY11 addressed as many of these concerns as was possible. However, constituent services have still be compromised when compared to service levels that were in effect in 2005. The DPW's wider use of automated methods for providing service information; use of the Town's website, automated phone messaging, local community access television and targeted e-mail notifications all have proven to be effective means of communicating DPW information and has done so while improving administrative efficiency. The new GIS Work Order system looks to improve upon that.

The highest priority of the Department of Public Works in FY14 will be focused on meeting the funding gap between needed and available funds necessary to properly maintain the condition and reliability of the Town's most crucial infrastructure. Progress in this area was made in FY14, but a one-year one-time patch is not a solution to a systematic concern for our Town's valuable assets.

Considerable diligence with regard to value effectiveness, cost containment, and accountability in the Water, Sewer, and Solid Waste areas will continue. Together these three areas of operation account for \$13.6 million, or 85%, of the entire DPW budget. As such, these areas of concentration offer the greatest opportunity for potential operation savings and/or revenue generation. At the close of FY13 the DPW has embarked upon a project that may identify that many properties in Town are connected to the municipal sewer, and that those customers have never been billed for sewer. This effort hopefully will identify thousands of dollars in new-found revenue that will recur on an annual basis. The Town's contract with Waste Management expires on June 30, 2014. The Solid Waste Advisory Committee will be reconvened with the objective of securing a long-term solid waste contract that meets the service needs of the Town at the greatest value available.

The Town will continue to strive to meet the financial burdens imposed by the unfunded mandate caused by the Federal EPA requirements of NPDES II. The five-year permit, under which the town has functioned, expired in December 2008. Since the expiration, the EPA has required that communities simply follow the terms and requirements of the first five-year permit. The town has done so. However, great concern is growing as the EPA and state officials continue to "hash-out" the programs of the new permit. Based upon the most recent information, communities will be expected to continue with all of the programs of the old permit PLUS several new programs; all of which will be very expensive and further strain the work burden of the department. The new permit was expected to be issued in the middle of spring of FY11; then spring of 2012, then winter of 2012. However sweeping concerns for municipal cost burden (nationwide) resulted in delay in the new permit being issued. The most

current information is that EPA will not be issuing the new NPDES Permit until sometime early 2015.

From 1953 through 2008 the Towns of Milton and Canton functioned under an inter-municipal agreement regarding the supply of drinking water and the use of certain pipelines. The agreement secured the right for Canton to rely on the Town of Milton to supply water to Canton customers in the areas north of Route 128. At the same time, the agreement secured the right for Milton to use Canton's water main pipelines in this area as a loop to supply water to Milton customers in the southern part of Milton. In 2008, the agreement that had been in place for some 55 years was amended. The amended agreement set in motion a time-table that would result in Canton becoming self-sufficient in supplying themselves with whatever water they need. During FY13 Canton informed Milton that they were ready to disconnect from Milton's water supply and take back their pipes. At the same time Milton informed Canton that it still needed to rely on Canton's pipelines to feed our loop across the southern part of our town. A critical effort during FY14 will be for Milton and Canton to hammer out a new agreement that allows Milton sufficient time to complete its Water Master Plan, set forth a timetable for Milton to study and implement alternatives to the Canton pipeline, and to bring forward a Water Capital Plan to construct whatever alternative proves to be the best reasonable and cost-effective alternative.

With continued pressure exerted by funding limitations, the DPW's ability to provide the same service with less is becoming more and more challenging. The Department continues to monitor and evaluate the need to alter or limit some services being provided in order to meet the necessary financial constraints of the town. We have established a workforce and funding levels sufficient to provide a modest level of service and maintenance to the Town. The challenge ahead is to continue to find new ways to become more efficient with the continuous funding pressures and reductions we will be facing.

The Department looks forward to meeting these challenges in the same way past challenges have been met, through creativity, teamwork, hard dedicated efforts of its' workforce, and the cooperation of all town officials. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Capital Improvement Committee, Personnel Board, other Town Departments, Town Meeting; and the residents of Milton.

Respectfully submitted,

Joseph W. Lynch
Director of Public Works

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2013

The Annual Statement of the Financial Condition of the Milton Contributory Retirement System for the year ending December 31, 2012 is submitted herewith.

As of December 31, 2012 the system had an enrollment of 365 active members and 267 pensioners and survivors receiving benefits.

Respectfully submitted,

Kevin J. Cleary, *Chairman*
Amy J. Dexter, *Secretary*
Robert J. Byron
Richard J. Madigan
John E. King

Annual Statement of the Milton Retirement System for the Year Ended December 31, 2012

ASSETS & LIABILITIES

1	1040	Cash	171,807.58
2	1100	Short Term Investments	
16	1198	PRIT Cash	358,837.87
17	1199	PRIT Fund	88,638,459.68
18	1550	Interest Due and Accrued	
18	1550	Accounts Receivable (A)	0.00
20	2020	Accounts Payable (A)	0.00
TOTAL			<u>89,169,105.13</u>

FUNDS

1	3293	Annuity Savings Fund	18,457,099.96
2	3294	Annuity Reserve Fund	5,873,339.25
3	3295	Military Service Fund	4,625.73
4	3296	Pension Fund	1,646,174.30
5	3298	Expense Fund	0.00
6	3297	Pension Reserve Fund	<u>63,187,865.89</u>

TOTAL ASSETS AT MARKET VALUE 89,169,105.13

**Annual Statement of the Milton Retirement System
for the Year Ended December 31, 2012**

RECEIPTS

1	Annuity Savings Fund:	
	(a) 4891 Members' Deductions	1,765,786.54
	(b) 4892 Transfers from Other Systems	5,846.90
	(c) 4893 Member Make Up Payments and Redeposits	39,073.64
	(d) 4900 Member Payments from Rollovers	0.00
	(e) Investment Income Credited to Members' Accounts	27,386.99
	Subtotal	<hr/> 1,838,094.07
2	Annuity Reserve Fund:	
	(a) Investment Income Credited to Annuity Reserve Fund	174,451.86
	Subtotal	<hr/> 174,451.86
3	Pension Fund:	
	(a) 4898 3(8)(c) Reimbursements from Other Systems	227,372.50
	(b) 4899 Received from Commonwealth for COLA and Survivor Benefits	272,329.97
	(c) 4894 Pension Fund Appropriation	4,492,609.00
	(d) 4840 Workers' Comp. Settlements	0.00
	(e) 4841 Recovery of 91A Overearnings	2,089.17
	Subtotal	<hr/> 4,994,400.64
4	Military Service Fund:	
	(a) 4890 Contributions Received from Municipality	0.00
	(b) Investment Income Credited	4.62
	Subtotal	<hr/> 4.62
5	Expense Fund:	
	(a) 4896 Expense Fund Appropriation	0.00
	(b) Investment Income Credited to Expense Fund	588,624.69
	Subtotal	<hr/> 588,624.69
6	Pension Reserve Fund:	
	(a) 4897 Federal Grant Reimbursement	0.00
	(b) 4895 Pension Reserve Appropriation	0.00
	(c) 4822 Interest Not Refunded	1,967.85
	(d) 4825 Miscellaneous Income	0.00
	Excess Investment Income	10,046,049.48
	Subtotal	<hr/> 10,048,049.48
	TOTAL RECEIPTS	<hr/> 17,643,593.21

**Annual Statement of the Milton Retirement System
for the Year Ended December 31, 2012**

DISBURSEMENTS

1	Annuity Savings Fund:	
	(a) 5757 Refunds to Members	146,858.98
	(b) 5756 Transfers to Other Systems	291,121.74
	Subtotal	<hr/> 437,980.72
2	Annuity Reserve Fund:	
	(a) 5750 Annuities Paid	946,682.27
	(b) 5759 Option B Refunds	<hr/> 0.00
	Subtotal	946,682.27
3	Pension Fund:	
	(a) 5751 Pensions Paid	
	Regular Pension Payments	3,764,539.67
	Survivorship Payments	469,366.05
	Ordinary Disability Payments	43,129.80
	Accidental Disability Payments	1,352,982.84
	Accidental Death Payments	315,722.10
	Section 101 Benefits	67,198.86
	(b) 5755 3(8)(c) Reimbursements to Other Systems	126,180.50
	(c) 5752 COLA's Paid	<hr/> 96,368.14
	Subtotal	6,235,487.96
4	Military Service Fund:	
	(a) 4890 Return to Municipality for Members who Withdrew Their Funds	<hr/> 0.00
	Subtotal	0.00
5	Expense Fund:	
	(a) 5118 Board Member Stipend	0.00
	(b) 5119 Salaries	108,885.50
	(c) 5304 Management Fees	440,875.25
	(d) 5305 Custodial Fees	0.00
	(e) 5307 Investment Consultant Fees	0.00
	(f) 5308 Legal Expenses	14,399.40
	(g) 5309 Medical Expenses	0.00
	(h) 5310 Fiduciary Insurance	5,109.00

(I)	5311 Service Contracts	15,990.00
(j)	5312 Rent Expense	0.00
(k)	5320 Education and Training	0.00
(l)	5589 Administrative Expenses	3,089.85
(m)	5599 Furniture & Equipment	0.00
(n)	5719 Travel Expense	<u>275.69</u>
	Subtotal	<u>588,624.69</u>

TOTAL DISBURSEMENTS 8,208,775.64

**Annual Statement of the Milton Retirement System
for the Year Ended December 31, 2012**

INVESTMENT INCOME/(LOSS)

Investment income received from:

(a)	Cash (from Schedule 1)	0.00
(b)	Short Term Investments (from Schedule 2)	
(c)	Fixed Income Securities (from Schedules 3A and 3C)	
(d)	Equities (from Schedules 4A and 4C)	
(e)	Pooled Funds (from Schedule 5)	<u>2,625,599.52</u>
(f)	Commission Recapture	

4821 TOTAL INVESTMENT INCOME 2,625,599.52

Plus:

4884	Realized Gains (Profits)	2,124,661.98
4886	Unrealized Gains (Increase in Market Value)	11,166,891.25
1550	Interest Due and Accrued on Fixed Income Securities at End of Current Year	0.00
		<u>15,917,152.75</u>

Less:

4823	Paid Accrued Interest on Fixed Income Securities	0.00
4885	Realized Losses	0.00
4887	Unrealized Losses (Decrease in Market Value)	(5,080,635.11)
1550	Interest Due and Accrued on Fixed Income Securities Prior Year	0.00
		<u>0.00</u>

NET INVESTMENT INCOME/ (LOSS) 10,836,517.64

Income Required:

Annuity Savings Fund (from Supplementary Schedule)	27,386.99
Annuity Reserve Fund	174,451.86
Expense Fund	588,624.69
Military Service Fund	<u>4.62</u>

TOTAL INCOME REQUIRED 790,468.16

Net Investment Income	10,836,517.64
Less Income Required	<u>(790,468.16)</u>

**EXCESS INCOME /(LOSS) TO
PENSION RESERVE FUND** 10,046,049.48

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton:

June 30, 2013

The Selectmen submit the following report for the Fiscal Year ending June 30, 2013.

From July 1, 2012 to April 29, 2013, the Board consisted of Chairman, J. Thomas Hurley, Secretary Denis F. Keohane and member Robert C. Sweeney.

Kathleen M. Conlon was elected to a three year term on April 30, 2013 replacing Robert C. Sweeney who served most recently on the board for one term.

The Board of Selectmen reorganized on May 6, 2013 with Denis F. Keohane, Chairman, J. Thomas Hurley, Secretary, and Kathleen M. Conlon, Member.

As usual, during this past fiscal year, the Board was very accessible to the Citizens of Milton via emails, phone calls, letters and more recently via social media. The public also had access to the Board with the Citizens Speak portion of our public meetings, and many took advantage of that outlet to voice their concerns on a wide variety of topics.

The Board of Selectmen was able to negotiate a deal with the owners of a parcel of land off Pleasant Street (Deer Run Lane) to purchase over two acres of land to be used by the Cemetery for approximately an additional twelve hundred graves. The purchase price of one hundred seventy-five thousand dollars was very generously donated by the Copeland Foundation. These gravesites will extend the life of the Cemetery by an additional ten to fifteen years.

The intersection of Neponset Valley Parkway and Brush Hill Road continues to run its course through the various state agencies. This intersection has one of the highest accident percentage rates in the Town and the Board will continue its due diligence and dialogue with DCR to ensure the reconstruction of this area to make it safe and protect all users of this roadway.

After many years of delay, the Board finally moved the East Milton parking proposal to the next stage creating three phases of approvals. Phase 1, was the East Milton Parking & Access Study -\$150,000 of Federal funds. Phase 2 of the East Milton project is **Design/Engineering**. \$300,000 of State funds. Phase 3 will be **implementation** (construction) expected to be \$850,000 of Federal funds (which includes a State matching requirement). The proposal is to recreate the existing structure to include a new park on one side and on the other approximately 40 much sought after parking spaces. We are confident that this will alleviate the parking problem in the East Milton Square shopping district.

The Board of Selectmen agreed to a lease and payment schedule with the Milton Art Center and renovations have been made to the building (formerly the East Milton Library). This building is an integral part of the history of East Milton and is again thriving and bustling with activities ranging from kids art classes and adult classes to yoga.

The Board of Selectmen, sitting as Trustees of the Governor Stoughton Trust, were still awaiting a decision from the Attorney General's (AG) office on a complaint filed by the Trustees to allow this Board to sell the land to Pulte Homes for an agreed price of five million dollars. Once the AG's office approved the petition then the Probate court must approve the AG's decision at which time the Board of Selectmen and Pulte Homes can begin to finalize the transaction. Pulte's proposal is to build twenty-three homes on thirty of the thirty-four acres under the "cluster zoning by-law". The remaining four acres will remain the property of the Trustees of the Governor Stoughton Trust. Those trustees are the current Board of Selectmen.

The Board of Selectmen and town counsel successfully defended three separate lawsuits by Quarry Hills Associates, owners of the Granite Links Golf course. The proposed wind turbine would have supplied enough energy to power all town buildings including schools. The final decision of the arbiter was that the town could operate the turbine at certain times of the day and night during the winter and certain times of the night during the golf season, in other words, when golf was not being played. This resulted in a sixty nine percentage overall usage. At this time the Board of Selectman must determine if this percentage of usage is sufficient and financially feasible to continue given the massive outlay of money needed to build and maintain the proposed turbine. The idea behind the turbine was \$700 -\$800k per year in energy savings that could have gone to Consolidated Facilities and capital needs items.

The Board of Selectmen approved the final granting of a liquor License to Dan Kerrigan, owner of Steel and Rye restaurant, which to date has been a huge success in town. One of the benefits of food establishments such as Steel and Rye is that the Town of Milton receives 0.75% (75 cents on every \$100 dollars spent) in the restaurant in the form of a meals tax. This can generate thousands of much needed dollars for our town.

The Board of Selectmen approved a one hundred and fifty thousand dollar reserve fund transfer to the Police budget to fund Bi-Directional Amplifiers for the roofs of the High School and Middle School. Before these amplifiers were installed, Police and Fire radio signal frequency from inside the buildings was not sophisticated and strong enough to be transmitted to the outside of the buildings and in the event of an emergency could be detrimental to the safety of all our children as well as employees and safety personnel. The Board of

Selectmen would like to thank, in particular, Leroy Walker from the School Committee for his foresight and tiring efforts in making this happen.

The Board of Selectman continued to listen to the concerns of the Milton Citizens Against Aviation Impact (MCAAI) with regards to the impact that airplanes on final approach to runways 4L and 4R at Logan Airport have on particular areas of Milton. The concern is noise and pollution. A new runway (33L) was approved for takeoffs with planes turning left over Milton after takeoff and climbing. The Board of Selectman appointed Christopher Zambuto to the Citizens Advisory Committee (CAC) to take over from longtime liaison Judy Kennedy who gave a tremendous amount of her time to the effort of reducing airplane traffic and noise pollution.

The Board of Selectmen attended the grand opening of a new group home on Wolcott Road. The five bedroom house on one acre cost over \$1.6mm to purchase and build and is now the home to five adults who have the capability to work in a reduced capacity by day in an off-site location and are cared for at this home by night, having the luxury of a full time nurse on site at all times. The benefit to Milton is that that the five bedrooms contribute to the affordable housing percentage which currently stands at 4.5% with a goal of getting close to the state mandated 10%.

The Board of Selectmen was presented with numerous 40B Affordable Housing proposals. Chapter 40B of the MGL requires that all towns and cities in the Commonwealth produce enough affordable housing under state guidelines to equal at least ten percent of their housing inventory. Milton's affordable housing stock is currently at 4.5% which allows developers to make proposals on land in Milton for development, by-passing local boards and seeking approval from the state which does not reflect approval at the local level. Milton Mews is one project that proposed 276 apartment units for rent on 22 acres of land at Brush Hill Road near the Fuller Village senior housing and the intersection of Route 138. The proposed project has received preliminary approval from Mass Housing and currently we are awaiting the application for a comprehensive permit from the developers. When this project will be built, it will increase the affordability percentage in Milton to approximately 7%.

The Board of Selectmen heard from the new owners of the former St Elizabeth's Rectory site at the corner of Reedsdale Road and Randolph Avenue. St Elizabeth's Rectory was recently demolished and currently the proposal is for a new Hospice to be built there.

The Board of Selectmen was again in full support and approved the continuance of the Senior Tax Work off program for FY 14 with volunteer opportunities for over 25 senior citizens.

The Board of Selectmen continues to support the newly formed Housing Production Plan committee in its effort to identify strategic areas of Town where affordable housing could be built. This will possibly alleviate the amount of 40B proposals in the town and will allow our local boards to have an input into what should be built and where.

The Board held many public hearings for utility grants of location.

131 Eliot St (Hendries building) was back on the agenda again after receiving a vote of denial from the Planning Board. The Board of Selectmen worked diligently with the owners of the building to either secure the building as a safety precaution with the public, tear the building down or re-apply for a building permit. The town owned portion located at 0 Central Avenue, which adjoins 131 Eliot Street, was put back out to bid as an RFP with only one bidder. The Board must decide whether to accept the bid of One Thousand dollars or reject it and go back out to bid.

Senator Brian Joyce was successful in attaining a one million dollar grant through the State funded Massworks program for the revitalization and improvements to Eliot Street from Adams Street to Central Avenue. This money in part will fund new lighting, trees, and sidewalks connecting the two business districts.

The Board approved the use of the Town's streets and ways for many races and walks for charitable foundations including the Milton Monster Dash that raises funds for the elementary science programs in memory of Sam Cichello.

The Board met with Maureen Smith, President of Laboure College, who updated the Board on the colleges move from Dorchester to Milton, occupying the building previously owned and occupied by Aquinas College.

The Board voted to award the operation of the Ulin Rink Concessions for 2012-2013 skating season to the Milton Youth Hockey Concessions.

The Board approved successful contracts with the Police, Fire and DPW unions for one and three year terms.

The Board approved technology contracts for the ethernet cabling and backup generators at town hall.

The Board approved unanimously, to allow remote participation in all subsequent meetings of local public bodies in the Town of Milton.

Colleen Corona, Chairman of the Board of Selectman in Easton, addressed the Board regarding the success of the Community Preservation Act in the Town of Easton.

The Board met with Richard Sullivan and Kathryn Senesi from Powers and Sullivan auditors, Town Accountant, Amy Dexter and members of the Town Audit Committee to review the Town's independent FY2012 audit. Opportunities for strengthening internal controls were presented.

The Board met with Senator Brian Joyce to discuss the status of six acres on Granite Avenue owned by the State but potentially could become town-owned property. Residents of the area were assured that they would be incorporated into all discussions and dialogue going forward.

Ulin Rink - Currently the Town is in the fourth year of a five year Special Permit (Award Letter). Curry is in the first of a two year management contract to operate the rink for the Town. Curry to date has incurred approximately \$392,000 of negative cash flow on behalf of the Town, consisting of \$227,000 in operating loses, \$219,000 in capital expenditures, and \$54,000 in energy rebates received. (per Annual Report to the Selectmen in January 2013). The Town is currently preparing to submit a 25 year lease proposal to the Department of Conservation and Recreation (DCR). The 25 year lease proposal the Town will offer is not overly financially beneficial to DCR since the legislature changed the rules on how much money DCR can keep from income of its properties. The legislature's new rules now allow the DCR to keep 80% of the income produced by an asset. Previously 100% of the money collected went directly to the state's general fund. The benefit to the Town in operating the rink is to have continued prime time control of ice time for Milton High School and Milton Youth Hockey.

The Board met with members of the 350th anniversary committee to discuss its legacy gift to the town. Two clocks were suggested and members unanimously approved the gift and discussed potential locations for the clocks.

The Board approved many appointments and reappointments during the year to various boards. Annemarie Fagan was appointed the position of Town Administrator replacing Kevin Mearn. Linda Weld was reappointed to the Historical Commission. John King was appointed Deputy Chief of Police replacing longtime Deputy Charles Paris who retired. Domenic Franceschelli was appointed to wire Inspector in place of Richard Sass who retired. Craig MacNaught was appointed to the Conservation Committee. Sergeant Thomas Wilson was promoted to the rank of lieutenant and Detective Kristen Clifford was promoted to rank of sergeant.

The Board wishes to express its thanks and appreciation to all Town employees, members of various boards and committees, and all volunteers who participated in any way to making our town a better place to live. We are

especially thankful to our staff in the Selectman's office who had a lot to endure this year. Thank you to all our legislative elected officials including Congressman Lynch and Capuano, Senator Brian Joyce and Representatives Walter Timilty and Linda Dorcena Forry.

Respectfully submitted,

Denis F. Keohane, *Chairman*
J. Thomas Hurley, *Secretary*
Kathleen M. Conlon, *Member*

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen

June 30, 2013

I respectfully submit my annual report to the residents of Milton for the period ending June 30, 2013. This is my first report as Town Administrator having been appointed by the Board of Selectmen to a three-year term on March 11, 2013. This report outlines some of the major issues confronting our Town this past fiscal year and the strategies we considered in addressing them.

Financial

Fiscal Year 2014 was another financially challenging year, the Warrant Committee and Board of Selectmen requested that Department Heads submit level dollar budgets due to the economic uncertainty. Departments were asked to submit a detailed narrative outlining the impact on services as a result of a level dollar appropriation. As deliberations continued on crafting the final budget, the Warrant Committee was able to appropriate one time funds to Departments to help alleviate the impact of a level dollar budget due to a substantial increase in free cash.

Growth and Development

The Town received a \$300,000 grant from the Massachusetts Department of Transportation to undertake the Design/Engineering required for Phase 2 of the East Milton Parking and Access Project. A contract between the Town, the State, and Traffic Engineers Howard/Stein-Hudson Associates is in process. Per elements of the contract, construction documents should be available for RFP in November 2014.

Some of the short term goals of the East Milton project have been implemented such as the closing of Adams Street, retiming the signal lights in the Square, and reviewing the on-street parking schemes in the Square.

The Consolidated Facilities Department under the management of Director William Ritchie is fully staffed and responsible for maintaining twenty-two (22) school/town buildings. A staff of thirty-three workers includes Director of Operations, Robert Mayhew. In addition to implementing a preventative maintenance and work order system to streamline and document its daily routine, the Department is working toward making town hall space consistent with current handicap accessibility requirements. With the aid of Green Community grant funds, the Department was able to make much needed improvements to the Town Hall, the Police Station, the Library, the Council on Aging Building, the Fire Department buildings, and Pierce Middle School.

The Wind Energy Team went through arbitration as required in the lease between the Town and Quarry Hills Associates. The arbitrator ruled that the

Town could build the turbine but only operate when the golf course was not being used for golf. The Town's wind team figured the financial implications and has determined it may not be practical to move forward. The Team will continue reviewing the financials to make a definitive decision.

The Town received notice from Massachusetts Housing Partnership that Milton Mews, an affiliate of Mill Creek Residential (formerly known as Trammel Crow Residential) filed a Site Approval Application for a proposed 40B development that includes two hundred seventy six (276) rental units off Brush Hill Road. The Town sent a detailed comment letter opposing the project's siting. An opinion from Mass Housing is due imminently.

350th Anniversary Celebration

The Town experienced a year-long celebration in 2012 upon the occasion of its 350th anniversary of incorporation in 1662. We continue to recognize and appreciate the volunteer efforts of the 350th Anniversary Committee as they present the Town with a legacy gift of two-Dial E. Howard Post Clocks (replicas). One of these beautiful time pieces will be installed on the East Milton deck area and the other will be installed in the Central Avenue business area. They will serve as a reminder to future residents of how the rich history of our town was acknowledged and celebrated even 350 years after it was established.

Real Estate

The Town is continuing to operate the Ulin Rink with the assistance of Curry College who manages the day-to-day operations. The Town was granted a special five year lease by the Department of Conservation and Recreation in 2011. The Town negotiated and signed a new two (2) year management agreement with Curry College to manage rink operations through the end of the Special Permit, April 2015. Curry College has continued to undertake facility improvements to make the facility more energy efficient and make for a more pleasant experience for skaters and visitors. Public skating times, as required in the permit with DCR have increased by 40% over what DCR had offered.....and again it's free!

The Town Farm property, which is a thirty-four acre parcel of land off Canton Avenue, was willed to the Town by Colonial-era Governor William Stoughton in 1701 to be used to benefit the poor of Milton. The Board of Selectmen, acting as Trustees of the Governor Stoughton property, issued a Request for Proposals for potential development of the Town Farm property in February 2011. The Board accepted a response to their issued RFP from Pulte Homes of New England contingent upon approval by the state's Attorney General's office and the Probate Court. The Trustees have filed all the necessary documentation with the Attorney General and are awaiting legal decisions.

The proposed Pulte plan is for twenty-three (23) homes in thirty (30) acres to be filed as a cluster development and the remaining four acres to remain with the Town.

Personnel Changes

Kim O'Connor was hired as part-time Principal Clerk in the Treasurer's Office in May of 2013.

Charles Paris retired from his position as Deputy Police Chief in June after 36 years of service to the Town.

We appreciate Deputy Chief Paris' many years of dedicated service to the Town and wish him good health and happiness in the future.

We welcome our new town employees and wish them many successful years in service to the Town.

Collective Bargaining

The Town has approximated 820 full and part-time employees. The following tabulation illustrates the collective bargaining groups, exclusive of school unions:

Union	Expires
Milton Public Employees Association	6/30/13
Milton Police Superior Officers Association	6/30/13
Milton Police Association	6/30/13
Milton Firefighters, Local 1116	6/30/13
Southeastern Public Employees Association	6/30/13
Milton Public Library, Staff Association M.I.S.A.	6/30/13
Milton Professional Management Association	6/30/13

There are approximately 30 non-union, non-school employees who are represented by the Personnel Board.

In conclusion, I want to extend my thanks to the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who have assisted us throughout the year. Special thanks to Executive Secretary to the Board of Selectmen Paula Rizzi, Senior Administrative Clerk Patricia Cahill and Director of Planning William Clark for their dedication and assistance during this year.

Respectfully submitted,

Annemarie Fagan
Town Administrator

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2013

In 2013 the most frequent legal issues arose in the areas of contracts, finance, land use, litigation, open meeting law, Board of Selectmen issues, telephone conferences and conferences with and advice to Town personnel, and Town Meeting.

Procurement documents and contracts were reviewed for a Boston Water and Sewer Commission Stormwater Pollution Prevention Program, a first amendment to a school net metering contract, a second amendment and third amendment to the lease of the former East Milton Library property, a fourth amendment to the lease of the former Kidder Branch Library property, appraisal of Parcel A off Deer Run Lane, Housing Production Plan consultant services, Master Plan consulting services, fiscal year 2016 revaluation services, a contract with Warner Brothers Pictures to use and occupy the Glover School property during filming of a movie, purchase by the 350th Anniversary Committee of two (2) clocks to be given to the Town, management and operation of the Max Ulin Memorial Rink, analysis of telephone bills, and sale of the Town-owner property at Central Avenue and Eliot Street.

The Annual Town Meeting was held in May and the Fall Town Meeting was held in October.

Town Meeting authorized the Board of Selectmen to submit a home rule petition for legislation to authorize the Town to create a special purpose fund for payment of legally obligated medical expenses incurred by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty, authorized the Board of Selectmen to submit a home rule petition for legislation to authorize an all alcoholic beverage license for Mr. Chan's restaurant at 534 Adams Street, authorized the Board of Selectmen to acquire for cemetery purposes land off Pleasant Street and Deer Run Lane which abuts the Milton Cemetery, authorized the Board of Selectmen to sell the Town owned land at Central Avenue and Eliot Street and rescinded a 2007 Town Meeting vote which authorized, with conditions, sale of that property, appropriated money to create a Master Plan, authorized the Blue Hills Regional School District to establish a stabilization fund, amended the Zoning By-Laws to adopt a temporary moratorium on medical marijuana treatment centers through June 30, 2014, amended the Zoning By-Laws to establish a special permit process for assisted living residence development, amended the Zoning By-Laws to reduce the parking requirements for historically significant buildings, amended the General By-Laws to require specific actions by the Town Clerk to publicize

upcoming elections of Town Meeting members, amended the General By-Laws to require the Board of Selectmen to appoint an Audit Committee, discharged the Senior Center Building Committee, the Information Technology Committee, the Recreational Facilities Committee and the School Building Committee, authorized the Town Moderator to appoint a Fire Space Needs Committee and a Town Government Study Committee, accepted legislation which increases benefits payable to surviving spouses of certain deceased members of the Milton retirement system and which increases benefits payable to certain surviving spouses of disabled employees, and accepted legislation which allows payment of an additional \$1,000.00 per year to the Town Treasurer/Collector upon completion of certain courses of study and training and receipt of a certificate therefor.

The United States District Court upheld the decisions of the Board of Appeals and the Conservation Commission denying approval for a proposed cell tower off Blue Hill River Road near Route 128. The applicant appealed from that decision to the United States Court of Appeals for the First Circuit, where the case is now pending. The Land Court limited the business which could be conducted by a landscaping business on Route 138. No appeal was filed from that decision. The Norfolk County Superior Court confirmed the arbitration award in the wind turbine project case.

Ten (10) cases were pending at the end of 2013 including three (3) zoning cases involving Thayer Nursery, an employment contract case involving Kevin Mearn, a case by the Lydon Family Trust challenging a Zoning By-Law amendment to create a landscaping/greenhouse/residential planned unit development overlay district, an appeal by the Lydon Family Trust from a decision by the Planning Board granting a special permit under the above mentioned Zoning By-Law amendment, three (3) cases involving the proposed Fandrey development off Hillside Street, and the case seeking approval to sell a portion of the Governor Stoughton property to Pulte Homes of New England, LLC.

Tom Gunning passed away in 2013. His forty-six (46) years of service on the Milton Board of Assessors are a remarkable achievement. His intellect and devotion to his work were nicely complemented by a quick wit. May he rest in peace.

Our firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-one (31) lawyers. Partners David DeLuca, Geoffrey Wermuth and Kathryn Murphy, associates Doris MacKenzie Ehrens, Karis North, Bryan Le Blanc, Brandon Moss, and Paralegals Bryanne Tartamella and Paula Rivera also

worked on Town Counsel matters in 2013. We wish to thank the Board of Selectmen, Kevin Mearn, Annemarie Fagan, Paula Rizzi, Patricia Cahill and all Town of Milton employees, boards, commissions and committees for the courtesy and assistance which you provided to us throughout the year. It is an honor to represent the Town of Milton.

Respectively submitted,

John P. Flynn
Town Counsel

REPORT OF THE TOWN GOVERNMENT STUDY COMMITTEE

This Committee was reestablished by the Board of Selectmen in November 2011 with a charge to “study the operation and structure of all departments and offices of Town Government with its goal being to recommend changes, if any, that would effect economics or increase efficiency” The Board of Selectmen appointed eight members and the Moderator appointed two members, all of who were appointed for a one year term and whose terms have been extended with the exception of one member who resigned after the first year.

The organizational meeting was held in February 2012 followed in March by a “brainstorming” or “whiteboard” session in which the members identified approximately thirty- five topics to consider. The thirty- five topics were consolidated and grouped into eleven major subject areas with members agreeing to conduct research on the subject areas.

The Committee has met with various elected officials and staff of Town Departments to learn about and review the following areas: financial operations; existing and possible increased regionalization of services; revision of the Town’s master plan and an initial visioning study; planning issues related to commercial development and housing; the status of the Town’s information technology; the Town’s governance and alternative forms of government adopted by Massachusetts communities. After conducting its reviews, the committee has come up with a series of recommendations and has in other cases determined no changes are needed at this time. The Committee continues to evaluate ideas and suggestions for improvements. Detailed below please find a summary to date of all general topics discussed and a detailed listing of areas with recommendations.

Recommendations:

1. The Committee has recommended that the Town’s Bylaws be amended to require that the Town Clerk exercise specific efforts to inform the Town’s residents of upcoming elections for Town Meeting membership and to inform residents of the opportunity and requirements for election to Town Meeting membership. This “lead” recommendation is further supplemented by a series of related recommendations detailed in the attachment to this document all of which are designed to improve the effectiveness of our Town Meeting form of governance. The Committee notes that there has been an ongoing lack of candidates or competition for Town Meeting seats as well as absenteeism and an apparent lack of preparation or understanding of Warrant articles by

Town Meeting members. The Committee had a spirited series of discussions about changing the current governance of the Town to a different model or even reducing the size of Town Meeting, which has been done in a number of towns to create competition and interest. Our Committee considered recommending a 10% reduction in the size of Town Meeting which is among the largest in size in the Greater Boston area. However, we believe there is support for the current Town Meeting model and instead have made a number of recommendations for improvement. See the full recommendation attached.

2. The Committee has recommended that the Commonwealth's Department of Revenue Bureau of Accounts provide a financial management review of the Town's financial operations. The current financial management operations are complex and extremely decentralized with no coordinated approach to the setting of financial goals and objectives nor any coordinated approach to operational priority setting. Information technology support for financial management needs strengthening and a coordinated approach across departmental lines. The DOR's Bureau of Local Services has provided these reviews at no cost to over two hundred and fifty cities and towns over the last twenty- eight years. This review will enable the Town to learn about "best practices" and process improvements employed by our neighbors and to consider organizational changes that would benefit the Town. Attached please find the detailed recommendation.
3. The Committee has recommended that the Board of Selectmen and the School Committee solicit consulting assistance in completing both a town- wide Technology Assessment and a Technology Strategic Plan. This recommendation evolved as a result of the Town Government Study Committee's meeting with various department heads and members of elected boards. The Committee observed that the Town and School business operations have not kept pace with the most current technology and that there is a lack of integration and automation in numerous town and school systems. Attached please find the detailed recommendation.
4. The Committee has recommended that the Board of Selectmen develop and implement a program whereby nonprofit organizations in Milton will make regular payment in lieu of taxes (PILOT) to the Town. The Committee notes that a significant number of these organizations in Milton that utilize and benefit from Town services and as a matter of fairness should make reasonable contributions to the Town in return for the services provided. The Committee recommends that the Board

of Selectmen report to the annual Town Meeting on its efforts to obtain such payments. See the full recommendation attached.

5. The Committee identified increasing the authority of the Town Administrator with the delegation of certain authorities and duties from the Board of Selectman as something that should be considered to provide for more effective leadership in Town government. The Committee prepared a revised job description with additional responsibilities – that job description will need the consent of the Board and possibly approval by Town Meeting followed by a home rule petition to the Legislature. The Committee nominated Mary McNamara to be our committee's representative on the Town Administrator Screening Committee. Attached please find a copy of the proposed job description.
6. The Committee has recommended that certain “inactive” committees that have completed their objectives, that have not met in the last two years and that have budgets with balances less than \$2,000 should be discharged at the next annual Town Meeting. In addition, the Committee has recommended that the Audit Committee have formal standing in the Town’s Bylaws. See attached for the full recommendation.
7. The Committee has recommended that the Planning Board be expanded to include one appointed alternate member. The Planning Board has had a marked increase in the number of special permit applications which require a four fifths vote to pass. A member who misses more than one evidentiary meeting may not vote. The Committee believes that authorization of an alternate member will provide for an efficient and effective special permit application process. See the attached for the full recommendation. We have received correspondence from one Planning Board member registering opposition to this recommendation and that other member s may also be opposed.
8. The Committee met with the prior Planning Board Chairperson to review plans for updating the town’s master plan, including commercial development incentives, affordable housing , and land use. The Committee expressed full support of the “visioning phase” of the master plan process with wide community involvement and full support for completion of the full master plan.

Additional suggestions:

The Committee has also looked at and considered a number of other ideas or suggestions. Many of these ideas were reviewed with the various department heads and some elected officials who attended our meetings. Detailed below are many of the ideas considered over the past year but not recommended at this time.

- a. Regionalization of 911 Service—The Committee met with Police Chief Richard Wells who reviewed the current Emergency Response system and addressed the ongoing regionalization of 911 service in four South Shore towns. A major issue for Milton would be “who would you regionalize with? “ Another question would be: could Milton benefit from improved service delivery at the same or lesser cost? Milton borders two cities with their own large systems and two towns separated geographically by the Blue Hills Reservation whose area and height creates communication problems. The Committee concurred with Chief Wells that it did not make sense to pursue 911 regionalization at this time.
- b. The Committee met with the DPW director as well as the Superintendents of the Park Department and the Cemetery as well as several elected board members of those Boards. The purpose of the meetings was to determine the benefit of consolidation of the maintenance function of these departments, whether in part or in whole. There are communities in the Boston area that operate combined departments under the umbrella of the DPW. The Committee noted that the Cemetery has a singular mission on a year round basis which could be adversely impacted if its staff were diverted to general DPW functions and we set aside recommending any change. The Park Department also is narrowly focused and the Committee’s concern was whether the DPW could handle the additional workload of preparing ball fields and maintaining parks. The Committee may revisit this suggestion in the upcoming year to see if a seasonal approach would work.
- c. The Committee met with Anthony Cichello, Chairman of the School Building Committee and the Consolidated Facilities Committee, and Amy Dexter, Town Accountant and Chairperson of the Capital Improvement Committee, to consider the town’s capital planning process and whether a permanent building committee should be established. After review and discussion, the Committee did not conclude that a permanent building committee was necessary at this time nor were any changes recommended to the existing membership of the Capital Committee.

The Committee continues to meet and consider changes for improvement to town government. There are a number of suggestions that the Committee is still considering and we are reviewing our original "white board" list to see if we should revisit some ideas not initially studied or recommended. We encourage Town Meeting Members and residents to submit ideas for consideration. The Committee wishes to thank the Town's staff and elected officials for their cooperation and assistance.

Respectfully submitted,

Richard B. Neely, *Chairman*

Kathleen Conlon, *Secretary*

John A. Cronin

Annemarie Fagan

Robert Gatnik

Marvin Gordon

Ewan Innes

Michael C. Joyce

Mary McNamara

Leroy Walker

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RECOMMENDATION 1

Issue:

Should Chapter 2 of the Town's Bylaws be amended to require that the Town Clerk exercise specific efforts to inform the Town's residents of the upcoming election for Town Meeting Membership and to inform the Town residents of the opportunity and requirements for election to Town Meeting Membership?

Discussion:

The Committee has determined that there is support for the continued existence of Town Meeting and representative town government. While the Committee rejected the extreme position of abolition of Town Meeting, there was discussion of a modest reduction of approximately 10% in the number of Town Meeting Members. Smaller town meeting membership has been vigorously pursued in several other Towns in the Commonwealth. A reduction in TM size may allow for more insightful discussion of the issues; greater opportunity for questioning; a higher level of accountability to constituents; improved management of Town Meeting Member participation.

However, even before recommending a reduction in the size of Town Meeting Membership, the Committee recommends that the following issues be addressed in an effort to improve the effectiveness of Town Meeting and the quality of representation provided to residents of the town:

- an insufficient number of candidates for Town Meeting Membership;
- absenteeism (or early departure) from Town Meetings by Members;
- a lack of understanding of the Warrant Articles, and lack of preparation for discussion of those Articles, among Members at the time of Town Meeting.

The Committee has examined the results of the 2011 and 2012 Town Meeting Member elections and has determined a pattern of disinterest in

seeking the office of elected Town Meeting Member. In 2012, seven of the ten precincts had an insufficient number of candidates on the ballot for the available seats; in an additional precinct, there was no contest. In 2011, four precincts had no contest; one precinct had fewer candidates than available seats.

In addition, there appears to be a broad lack of understanding among the general population as to the role and the need of Town Meeting.

Currently serving Town Meeting Members and town-wide elected officials should make a greater commitment to Town Meeting by (1) strongly and publicly advocating that more residents seek membership in Town Meeting; (2) reinforcing the need for Town Meeting Members to be accountable to their constituents; (3) reducing absenteeism from Town Meetings.

In furtherance of these goals, the Committee recommends that the Town and its elected officials take positive steps to strongly market the need for citizens to run for election to Town Meeting. It is believed that this responsibility rests most heavily upon the Town Clerk who should take steps to inform residents of Town Meeting Membership election through the use of the town's website, the local newspapers, Milton Cable and its public service programming, etc. All town residents need to be educated to the importance of Town Meeting and this will require creative marketing which will reach into all households; young residents should be educated to the importance of Town Meeting within the school system. To this end, the Committee offers the attached Exhibit B "Proposed Bylaw Amendment".

The Committee also recommends consideration of the following steps to improve the effectiveness of Town Meeting:

1. A "Warrant Review Meeting", similar to a "mini town meeting", organized by the Town Moderator, should be held prior to the Annual Town Meeting. This will provide the opportunity for the town-wide elected officials and the Warrant Committee Members to explain any remarkable or contentious issues on the warrant to Town Meeting Members before bringing those issues to Town Meeting.
2. A general campaign to encourage TM Members to carefully prepare for Town Meeting by reading the Warrant and discussing the Articles and town issues with other residents prior to the Town Meeting.
3. The issue of Town Meeting Members who are chronically absent from Annual or Special Town Meeting, or who leave TM before adjournment, should be addressed to the membership at the opening of Annual Town Meeting. All Town Meeting Members should be reminded that absence from Town Meeting results in a lack of

representation for their constituents. Improved attendance might be encouraged by publication of names of absent TM Members in the local newspaper or on the Town's website.

4. In order to foster greater accountability by Town Meeting Members to their constituents, it is suggested that town elections be held each year after the Annual Town Meeting has concluded. Mass. Gen. Law Ch. 39, §9A specifically allows the election of town officials to occur before, or after, the Annual Meeting, provided that the annual meeting and the elections are held in the months of February, March, April or May. The Town of Falmouth has altered their Town Election schedule in this way with good success. It is argued that elected officials will be held to a higher level of accountability if their performance at the Annual Town meeting is fresh in the minds of the voters.

Recommendation:

The Town Government Study Committee recommends that the Town's Bylaws be amended to require that the Town Clerk exercise specific efforts to inform the Town's residents of the upcoming election for Town Meeting Membership and to inform the Town residents of the opportunity and requirements for election to Town Meeting Membership. (See attached Exhibit B: Proposed Bylaw Amendment)

EXHIBIT A

Existing Bylaw

Town of Milton General Bylaws

Chapter 2: Town Meetings

Section 2. The annual meeting for the election of Town officers shall be held upon the last Tuesday of April, the polls to be open from seven o'clock in the morning until eight o'clock in the evening for the election of such Town officers and the determination of such matters as by law are required to be elected or determined by ballot. All such offices shall be voted for and all such matters shall be determined on official ballots.

EXHIBIT B

PROPOSED BYLAW AMENDMENT

Town of Milton General Bylaws

Chapter 2: Town Meetings

Section 2. The annual meeting for the election of Town officers shall be held upon the last Tuesday of April, the polls to be open from seven o'clock in

the morning until eight o'clock in the evening for the election of such Town officers and the determination of such matters as by law are required to be elected or determined by ballot. All such offices shall be voted for and all such matters shall be determined on official ballots.

**Prior to the Town Election, the Town Clerk shall publicize the upcoming election of Town Meeting Members by issuing media releases, placing advertisements, and utilizing the Town's website, the Town's local newspapers, the Town's local access cable television programming, including but not limited to its public-service programming, to publicize the importance of town meeting membership and the process to be nominated and elected Town Meeting Member. Further, it shall be the specific responsibility of the Town Clerk to raise awareness of the importance of Town Meeting Membership by working cooperatively with the Town's public school system to educate the Town's students of this form of Town governance.*

* Proposed Bylaw amendment language.

RECOMMENDATION 2

Issue:

Would the Town enjoy more effective and efficient financial management with consolidation of certain municipal and school financial management operations and are there proven process improvements that should be employed by the municipal and school financial units?

Discussion:

The Town Government Study Committee has met with the Town Accountant, Town Treasurer and Assistant School Superintendent for Business to understand and conduct a preliminary review of their operations. The Committee has also met with Information Technology staff who provide support to the financial management units. The financial management for the Town of Milton is extremely decentralized and only partially under the authority of the Board of Selectman and the Town Administrator. There is no coordinated approach to the setting of goals and objectives for the finances of the town and the priority setting within financial operations is fragmented. The information technology support for finance is also fragmented and needs more attention and a coordinated approach. In the course of its review, the Committee has also utilized information provided by the Commonwealth of Mass Department of Revenue regarding financial management governance and operations in other towns. Many towns have made organizational changes, process improvements and implemented "best practices" after utilizing the DOR for a "Financial Management Review". The review would enable Milton to understand changes

and improvements made in other towns that could be effective in Milton. The DOR has provided well in excess of 100 of these reviews at no cost to the cities and towns.

Recommendation:

It is recommended that the Board of Selectmen and the School Committee request the DOR Bureau of Local Services provide a Financial Management Review utilizing a team approach to interview with our Town Finance and information technology officials along with the elected boards they report to. The review team should prepare a written report that contains: documentation of existing organizational structures and workflows; an examination of potential options and opportunities for achieving operational efficiencies or process improvements “best practices” in municipal finance; an assessment of the benefits or efficiencies associated with consolidation or restructuring of the town and school finance operations.

RECOMMENDATION 3

Issue/Discussion:

The Town Government Study Committee (TGSC) met with various Town Department Heads in its reviews of key departmental objectives, processes, degree of coordination between departments and resource needs. The Committee was struck by the common themes that emerged from these discussions. One of the most important deficiencies (and resulting needs) was in the area of technology. The Town and School Business Operations have not kept pace with the most current technology. Specifically, there is a lack of integration and automation in numerous Town and Schools systems including but not limited to payroll, accounting, budgeting, bill payment and collections. These deficiencies not only affect overall efficiency of operations, the quality of data and the ability to effectively share data but the quality of customer service and the amount of staff time required for day-to-day tasks.

Recommendation:

In order to rapidly close this gap and to secure cutting-edge expertise, the TGSC recommends that the Board of Selectmen and the School Committee solicit consulting assistance in completing a town-wide Technology Assessment and a Technology Strategic Plan. Recommended text for the Technology Consultant RFP is provided below.

The Town of Milton Board of Selectmen and the Milton School Committee seek experienced Information Technology consultants to perform a comprehensive analysis and organizational assessment of the Town's and

Schools technology infrastructure, staffing, hardware and software inventory and to develop a technology strategic plan.

The technology strategic plan must include but need not be limited to:

- 1) *A comprehensive inventory and assessment of the existing technology infrastructure and related organizational structure of all town departments including the Milton Public Schools*
- 2) *Assessments of each department's current and future technology needs and identify challenges, emerging issues and potential solutions*
- 3) *A review of current IT organizational structures and recommendations regarding structures and staffing that improve efficiency, increase effectiveness and customer service, facilitate integration and offer consolidation opportunities*
- 4) *A three-year strategic plan based on the above elements (1 through 3) including an information technology vision and mission for the Town and the Milton Schools and projected annual implementation costs of the plan as well as cost saving and cost avoidance opportunities*

Minimum qualifications of the selected consultant will include but may not be limited to:

- *Experience with and ability to offer customized solutions tailored to the municipal government environment*
- *Demonstrated ability to work effectively with town elected officials in performing analyses and crafting solutions*
- *A history of successful engagements of this type*
- *Engagement in Municipal IT Consulting as the principal business for at least the last five years and a license to perform such services in the State of Massachusetts.*

The duration of this engagement may not exceed three months from the date the contract is awarded.

The Board of Selectmen and the Milton School Committee shall be the sole determiners of the relevance and applicability of respondent's qualifications and whether any proposal is in the best interests of the town.

RECOMMENDATION 4

Issue:

PILOT Payments to the Town of Milton

Discussion:

The Committee notes that there are a significant number of entities in the Town of Milton that benefit from town services but are exempt from paying the property taxes that fund these operations. The Committee believes that, as a matter of basic fairness, these organizations should make reasonable contributions to the Town in return for the services it provides.

The Committee reviewed the report of the Milton Selectmen's Ad Hoc P.I.L.O.T. Program Committee that was issued to the Board of Selectmen in 1997. The Committee also reviewed informative studies on P.I.L.O.T. programs, one prepared by the Urban Land Institute (ULI) and a second by the Lincoln Institute for Land Policy.

Communities throughout the Commonwealth have implemented formal programs to this effect. For instance, the City of Boston implemented such a program in January 2011 and witnessed a 28.4% increase in its P.I.L.O.T. payments in fiscal year 2012¹. The Committee recommends that the Board of Selectmen develops and implements such a program to ensure that Milton's non-profit organizations pay their fair share in return for town services.

Recommendation:

It is the recommendation of the Town Government Study Committee ("the Committee") that the Board of Selectmen develops and implements a program whereby non-profit organizations in Milton would make regular P.I.L.O.T. payments to the Town. It is recommended that the Board of Selectmen reports to the Town at each Annual Town Meeting on its efforts to obtain such payments from these tax-exempt organizations. The Board of Selectmen may find it helpful to appoint a committee to assist in conducting research on such organizations and their financial resources.

RECOMMENDATION 5

Proposed Town Administrators Job description

Summary

The Board of Selectmen serves as the Chief Executive Officers of the Town of Milton. The Town Administrator is the Chief Administrative Officer of the Town. He/She is responsible to the Board of Selectmen for the proper administration of all town affairs placed under his/her charge. The Town

Administrator may not hold any other elected office nor shall he/she engage in any other business, occupation or profession during his term. The Town Administrator provides policy recommendations to the Board of Selectmen and implements policies adopted by the Selectmen. This position requires a unique blend of leadership and management experience, financial and budget management expertise and team-building skills.

Supervisory Responsibility

The Town Administrator has direct supervisory responsibility for specified Department Heads as well as staff in the Town Administrator's Office including the Assistant Town Administrator.

Key Responsibilities

Supervises, directs and is responsible for the efficient administration of all town activities placed under his/her control by by-law, by ordinance, or by the Board of Selectmen, including all officers appointed by him and their respective agencies.

Responsible for the supervision and coordination of the activities of all agencies under his/her control, the coordination but not the oversight of activities of other town agencies with elected Boards, e.g., Schools, Library, coordination with other key elected officials and coordination with the Warrant Committee. Coordination of activities may include but is not limited to operating and capital budget preparation, strategic and business planning processes and day-to-day operations.

Serves as the appointing authority (hiring, performance review and termination authority) and appoints, based upon merit and fitness alone, all department heads, officers and all appointed multiple-member bodies for whom no other method of selection is provided except employees of the School Department and of other elected and appointed Boards and subject to the civil service law and any collective bargaining agreements as may be applicable.

Note: Appointments made by the Town Administrator shall become effective upon approval at a public meeting of the Board of Selectmen and subject to the approval of the Personnel Board. Positions at the level of Department Head and their direct reports shall require such approval. All other appointments will be made by Department Heads and shall be effective upon written approval of the Town Administrator and subject to the approval of the Personnel Board. All such appointments shall be reported to Selectmen on a monthly basis.

Administers all personnel policies, practices, or rules and regulations, any compensation plan and any related matters for all municipal employees and administers all collective bargaining agreements, except school department agreements, entered into by the town.

Responsible for the negotiation of all union and non-union contracts with town employees over wages and other terms and conditions of employment, except employees of the school department and Chapter 13 employees. Contracts shall be subject to the approval of the Board of Selectmen.

Responsible for making sure that all of the provisions of the laws of the commonwealth, the town by-laws, town ordinances and other votes of the Board of Selectmen which require enforcement by him, or by officers or employees subject to his supervision, are faithfully carried out and enforced.

Prepares and submits an annual operating budget and a capital outlay program (annual and multi-year) for those departments under the Board of Selectmen and coordinates the operating budget and capital budget processes with other departments operated by elected or appointed Boards or officials.

Responsible for ensuring that a full and complete record of the financial and administrative activities of the town is kept and coordinates delivery of a complete report to the Board of Selectmen at the end of each fiscal year and at such times as the Board of Selectmen may require.

Executes contracts, subject to such prior Board of Selectmen approval as may be prescribed by statute or by-law.

Supervises a Consolidated Facilities Director (in conjunction with the School Superintendent) and shall be responsible for overseeing the maintenance and repair of all town-owned property, including school or library buildings and grounds except where prohibited by town by-law.

Shall make such recommendations to the Board of Selectmen for action to be taken by it as he/she may deem to be necessary or desirable.

Coordinates publication of an annual report comprised of the complete narrative and statistical record of the operations of every town department, commission and committee for the preceding year. Such report shall be published annually and made available for distribution to the public not later than 4 months after the end of the period on which the report is based.

Performs such other functions as may, from time to time, be assigned to the Office of Town Administrator by ordinance, other vote of the Board of Selectmen or otherwise.

Qualifications

10-12 years of management experience in the for-profit, not-for-profit and/or government sector(s). Considerable weight will be given to municipal management experience in Massachusetts

Demonstrated success as an organizational leader

A background in financial management and accounting, budget preparation and management and human resources management

Collective bargaining experience

Demonstrated success in leading teams and in managing major projects and initiatives in large, complex organizations

Some experience with information systems and technology related to municipal financial management, purchasing, budgeting and public works

Significant experience with public bidding in Massachusetts is preferred

Bachelor's degree in a relevant discipline from an accredited academic institution is required; an advanced degree in a relevant discipline is preferred

RECOMMENDATION 6

Issue:

Does the Town have non-statutory committees in active status in conflict with the provisions of Chapter 2, Section 13 of the Bylaws (Sunset Bylaw)?

Discussion:

The Town Government Study Committee reviewed some of the appointed committee titles listed in the annual report, in the context of General Bylaw Chapter 2, Section 13, which deals with 'committee terms'. Sometimes it is referred to as the Sunset Bylaw.

The following committees may have completed their tasks and be ready for discharge. The Town Accountant advises that they do not have balances of \$2000 or more. The Town Clerk that they have not posted meetings during the past two years:

Recreational Facility Committee (Article 38 of the 1977 Town Meeting)

Information Technology Committee (Article 50 of the 1978 Town Meeting)

Senior Center Building Committee (Article 37 of the 1998 Town Meeting)

The Audit Committee was appointed under Article 14 of the 1978 town meeting may have had its term extended, in the opinion of the Town Counsel, by a vote of the 2001 Town Meeting under Article 9. However, if it is Town

Meeting's intent to have the Audit a standing committee, it may be best to include it in the General Bylaws.

Draft Articles are enclosed. To preserve the Board of Selectmen's right to act on these matters at the May Annual Town Meeting, these Articles were registered with the Selectmen's Office on January 4, the filing date.

Recommendation:

That the attached articles be included in the Annual Town Meeting and approved by Town Meeting. (Exhibit A and B)

PROPOSED ANNUAL TOWN MEETING ARTICLES FOR INACTIVE COMMITTEES

EXHIBIT A

Article

To see if the Town will vote to discharge, dissolve or continue the following committees, and if continued, what provisions should be adopted relating to the missions, number of members and terms of appointment:

Recreational Facility Committee (Article 38 of the 1977 Town Meeting)

Information Technology Committee (Article 50 of the 1978 Town Meeting)

Senior Center Building Committee (Article 37 of the 1998 Town Meeting)

And to act on anything related thereto.

(Similar to Article 9 of the 2001 Town Meeting warrant.)

EXHIBIT B

Article

To see if the Town will vote to amend the General Bylaws by adding a new Section 18 to Chapter 4 "Finance and Property":

Annual Municipal Audit

The Moderator shall appoint a Committee of five citizens to study and employ the services of a Certified Public Accountant, subject to ratification of the Selectmen, and to report on their findings.

And to act on anything relating thereto.

(From Article 14 of 1978, as voted.)

RECOMMENDATION 7

Issue:

Should the size of the Planning Board be increased in light of State law requirements governing evidentiary hearings and action on special permit applications?

Discussion

Under M.G.L. c. 41, §81A, a planning board shall consist of not less than five (5) and not more than nine (9) members.² Members may be elected or appointed “in such manner as an annual town meeting may determine.” The term of at least one member must expire each year. Members are to be elected or appointed for terms of three (3) or five (5) years as determined by the town meeting. Chapter 11, Section 1, of Milton’s General Bylaws (attached as Exhibit A) provides that the Planning Board has five members, each of whom is elected to a five-year term.

Most matters decided by the Planning Board require only a majority vote. However, when the Planning Board acts as a special permit granting authority for certain zoning matters (typically large projects such as planned unit developments), a four-fifths vote is required.³ See M.G.L. c. 40A, §9.

Under a 1983 Appeals Court decision, in order to be eligible to vote on a matter in an adjudicatory proceeding, planning board members were required to attend all sessions of the hearing. Mullin v. Planning Bd. of Brewster, 17 Mass.App.Ct. 139 (1983).⁴ In 2006, the Legislature enacted M.G.L. c. 39, §23D,⁵ which provides that a member of a board shall not be disqualified from voting on a matter that is the subject of an adjudicatory hearing due to his or her absence from a single session of such hearing at which the board receives testimony or other evidence.⁶ However, a member who misses more than one evidentiary session is not permitted to vote on the matter.

The Planning Board often hears evidence in connection with a special permit application during the course of several meetings. The absence of one or more Planning Board members from one or more meetings presents a risk that the Planning Board may be unable to satisfy the four-fifths vote requirement for the issuance of a special permit. As a result, evidentiary hearings may have to be rescheduled to ensure that all five Planning Board members will be present. This potentially lengthens the process for applicants, the Planning Board and other interested parties.⁷

Like Milton, many towns have a five member elected planning board. Others have larger planning boards and/or appointed planning boards. Many towns also have an alternate or associate member who participates in meetings and sits with the elected board members. However, the alternate member does not vote unless

an elected member is recused or otherwise unable to vote.⁸ An alternate member helps to ensure that a planning board will have a sufficient number of members available to act upon a special permit application in the event that a regular voting member misses more than one meeting or has a conflict of interest.

The towns of Scituate and Wellesley have planning boards with five elected voting members plus an alternate member. In Scituate, the alternate member is elected whereas in Wellesley the alternate member is appointed jointly by the planning board and the board of selectmen. When a vacancy in the alternate seat occurs, Wellesley's planning staff advertises the position and interviews candidates. Representatives of the Scituate and Wellesley planning boards advised us that, in addition to being able to vote in the place of an elected member when needed, an alternate member acquires experience that will be valuable to the board if he or she subsequently becomes a voting member.

The Town Government Study Committee recommends that the Planning Board and the Board of Selectmen consider recommending that Town Meeting amend Chapter 11, Section 1 of the Town's General Bylaws to provide for the appointment of an alternate member. A proposed revised bylaw is attached as Exhibit B.

Recommendation

The Town Government Study Committee recommends that the Town's Bylaws be amended to allow for the appointment of an alternate member to the Planning Board.

EXHIBIT A

EXISTING BYLAW

CHAPTER 11 PLANNING BOARD AND BOARD OF APPEALS

Section 1. A Planning Board is hereby established under the provisions of General Laws (Ter. Ed.), Chapter 41, Section 81A (Acts of 1936, Chapter 211) and any amendments thereto, with all the powers and duties therein and in any existing bylaws of the Town provided, to consist of five members to be elected by ballot at the annual Town Meeting in March, 1939, one for a term of one year, one for a term of two years, one for a term of three years, one for a term of four years, and one for a term of five years and thereafter in accordance with the statute.

EXHIBIT B

PROPOSED BYLAW AMENDMENT

CHAPTER 11 PLANNING BOARD AND BOARD OF APPEALS

Section 1. A Planning Board is hereby established under the provisions of General Laws (Ter. Ed.), Chapter 41, Section 81A (Acts of 1936, Chapter 211)

and any amendments thereto, with all the powers and duties therein and in any existing bylaws of the Town provided, to consist of five members to be elected by ballot at the annual Town Meeting in March, 1939, one for a term of one year, one for a term of two years, one for a term of three years, one for a term of four years, and one for a term of five years and thereafter in accordance with the statute, and one alternate member who shall be a resident of the Town and shall be appointed by the Planning Board and the Board of Selectmen in joint session.

Whenever an elected member of the Planning Board is absent, unable to participate because of a conflict of interest or otherwise unable to participate in the consideration of a particular matter, the alternate member shall participate as a voting member of the Planning Board.

¹ <http://www.cityofboston.gov/assessing/pilotprogram.asp>, 9/30/2012

² This requirement applies to towns such as Milton that have a population of 10,000 or greater.

³ In towns with planning boards having more than five members, a two-thirds vote is required.

⁴ In Krafchuk v. Planning Bd. of Ipswich, 453 Mass. 517, 532-534 (2009), the Supreme Judicial Court, applying the Mullin rule, held that a planning board's approval of a subdivision plan was not valid because several board members who voted to approve the plan missed sessions of the evidentiary hearing (and some members were elected to the board after evidence was presented).

⁵ Milton accepted the provisions of M.G.L. c. 39, §23D, under Article 41 of the 2008 Annual Town Meeting.

⁶ Before a vote is taken, the member must certify in writing that he or she has examined all of the evidence that the board received at the missed session, which shall include an audio or video recording or transcript of such session.

⁷ A new tool that may help the Planning Board ensure that at least four members are eligible to act on a special permit application is the Board of Selectmen's recent decision to allow members of boards and committees to participate in meetings via telephone, internet or video conferencing in certain limited circumstances.

⁸ The alternate member is subject to the same restrictions and requirements that apply to elected members of a board. In order to be eligible to vote on a special permit application in place of an elected member, the alternate must have missed no more than one evidentiary session (and, if he or she did miss a session, comply with the requirements of M.G.L. c. 39, §23D, for reviewing the evidence).

REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 2013

The report of the Traffic Commission for the period July 1, 2012 through June 30, 2013 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission reviews all requests that come before us. One issue that many residents do not understand is just how much pressure the streets of our community receive each and every day from commuters and residents. The majority of our side streets were designed and constructed over 100 years ago when Milton saw much less traffic. Many complaints that come before us today are speed related. The majority of our traffic analysis data on Milton streets indicates that it is the “volume of traffic” that creates more problems than the speed of vehicles.

The second issue that citizens need to understand is that all changes recommended by the Traffic Commission and enacted by the Board of Selectmen must meet the guidelines of the Federal Highway Administration and the Massachusetts Manual on Traffic Control Devices (MUTCD). This manual outlines specific regulations for all signs, markings and infrastructure changes. If a request for a sign change or street marking change does not meet the MUTCD regulations, then legally, the Town cannot support a specific request.

In closing, we realize that for all of the amenities and wonderful aspects of our community, daily traffic is not one of them. The members of the Traffic Commission continue to look at ways to alleviate gridlock and ease the flow of traffic in Milton.

Respectfully submitted,

Richard G. Wells, Jr., *Chairman, Chief of Police*

Joseph Lynch, *Director, Department of Public Works*

John J. Grant, *Chief, Fire Department*

Lt. Brian P. Cherry, *Traffic & Safety Officer*

William F. Ritchie, *School Department*

William B. Clark, Jr., *Town Planner*

John P. Thompson, *Assistant Town Engineer*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2013

This past year was a busy year for the Milton Department of Veterans' Services even though the actual number of Milton veterans and/or their dependents receiving benefits declined. This decline was due to this department's successful initiative toward finding employment and other alternative options for eligible veterans and/or their dependents.

Elderly veterans and/or their dependents were assisted with an array of state and federal financial or medical benefits. Ensuring that they had sufficient heat and food as well as access to outside activities was a priority for our department. Younger veterans were temporarily assisted financially as well as provided with educational and employment advice and referrals.

The Massachusetts Department of Veterans' Services has been extremely pro-active in assisting homeless veterans and their families. During this past year this department provided emergency housing and access to services for a homeless Milton family as well as one family in danger of becoming homeless.

Many veterans have unique issues that can only be dealt with by the Department of Veterans' Affairs, Massachusetts Department of Veterans' Services or a number of other veteran oriented organizations and services. However, veterans are people too and are often affected by the same issues and concerns as many other Milton residents. I wish to thank Town Administrator Annmarie Fagan and the Board of Selectmen for their recognition of this fact as well as their continued support and willingness to address and resolve these issues in dignified and creative ways.

Respectfully submitted
Michael Cunningham, *Director*
Milton Veterans' Services



FINANCIAL STATEMENTS



REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

June 30, 2013

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2013 arranged as follows:

1. Statement of Revenues - Budget vs. Actual for the General Fund, Water Fund and Sewer Fund
2. Combined Balance Sheet of all Funds as of June 30, 2013
3. Combined Balance Sheet – Enterprise Funds as of June 30, 2013
4. Balance Sheet detail – Special Revenue, Capital Projects and Trust/Agency Funds
5. Schedule of Capital Improvement Funds
6. Schedule of Indirect Costs Attributable to School Appropriations

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Amy J. Dexter
Town Accountant

Town of Milton
Statement of Revenues - Budget vs. Actual
For the Twelve Months Ended June 30, 2013
General Fund, Water Fund and Sewer Fund
(Cash Basis)

	2013 BUDGET	2013 ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL	2012 ACTUAL	2011 ACTUAL	2010 ACTUAL	2009 ACTUAL
Real estate taxes (Less Res for Abate)	\$ 63,322,353	\$ 62,688,930	\$ (633,423)	99.00%	\$ 61,424,155	\$ 59,645,321	\$ 58,656,383	\$ 52,183,661
Personal property taxes	\$ 1,642,024	\$ 1,564,647	\$ (77,377)	95.25%	\$ 1,573,531	\$ 1,504,645	\$ 1,301,350	\$ 993,494
Tax liens redeemed	\$ -	\$ 354,809	\$ 354,609	100.00%	\$ 334,113	\$ 340,953	\$ 377,033	\$ 137,639
Motor vehicle & Boat excise	\$ 2,878,000	\$ 3,197,290	\$ 319,290	111.09%	\$ 2,877,387	\$ 3,013,565	\$ 2,781,018	\$ 2,951,717
Penalties and interest	\$ 517,495	\$ 561,438	\$ 43,943	108.49%	\$ 705,168	\$ 761,199	\$ 694,240	\$ 588,436
Cemetery	\$ 370,000	\$ 422,179	\$ 52,179	114.10%	\$ 378,983	\$ 422,890	\$ 414,245	\$ 485,647
Licenses and Permits	\$ 600,000	\$ 808,389	\$ 208,389	134.73%	\$ 621,425	\$ 579,693	\$ 586,568	\$ 871,066
Other Departmental	\$ 1,251,050	\$ 1,310,552	\$ 59,502	104.78%	\$ 1,405,948	\$ 1,098,206	\$ 1,124,002	\$ 1,115,884
Fines	\$ 200,000	\$ 167,239	\$ (32,761)	83.62%	\$ 207,631	\$ 266,639	\$ 262,957	\$ 281,831
Meals Tax	\$ 115,000	\$ 124,758	\$ 9,758	108.49%	\$ 112,101	\$ 117,923	\$ 9,819	-
Intergovernmental	\$ 9,323,094	\$ 9,171,142	\$ (143,952)	98.48%	\$ 9,070,669	\$ 9,039,606	\$ 8,218,966	\$ 8,962,635
Investment Income	\$ 35,000	\$ 28,396	\$ (6,604)	81.13%	\$ 35,905	\$ 62,220	\$ 70,497	\$ 110,098
Water & Sewer	\$ 10,872,919	\$ 12,119,598	\$ 1,246,679	111.47%	\$ 11,542,431	\$ 10,424,047	\$ 11,038,851	\$ 10,344,072
Other	\$ 919,751	\$ 919,751	\$ -	100.00%	\$ 925,554	\$ 819,053	\$ 665,438	\$ 655,946
Total Revenues	\$ 92,046,686	\$ 93,446,918	\$ 1,400,232	101.52%	\$ 91,215,001	\$ 88,095,960	\$ 86,201,367	\$ 79,682,126
Actual as a percent of budget		101.52%		101.36%	99.93%	100.62%	98.17%	
OTHER SOURCES:								
Free Cash	\$ 621,644							
Overlay Reserve	\$ 104,372							
Other Available Sources	\$ 685,392							
Water Surplus to reduce rate increase	\$ 243,293							
Sewer Surplus to reduce rate increase	\$ 143,000							
Total per RECAP	\$ 93844,387							

TOWN OF MILTON COMBINED BALANCE SHEET - ALL FUNDS AS OF JUNE 30, 2013		#001 GENERAL FUND	#200-#299 SPECIAL REVENUE	#300-#399 CAPITAL PROJECTS	025/026 ENTERPRISE FUNDS	#801-#899 TRUSTS AND AGENCY	#910/925/926 LONG-TERM ACCOUNT GROUP	TOTALS ALL FUNDS
ASSETS								
CASH AND SHORT TERM INVESTMENTS		7,869,118	4,590,646	6,244,885	2,366,889	12,962,280	0	34,033,818
DEPARTMENTAL RECEIVABLES		0	102,995	0	181,033	0	0	284,028
INTERFUND RECEIVABLES		0	0	0	0	0	0	0
DEFERRED PROPERTY TAX RECEIVABLE		146,536	0	0	0	0	0	146,536
EXCISE TAX RECEIVABLE		486,518	0	0	0	0	0	486,518
PERSONAL PROPERTY TAX RECEIVABLE		23,387	0	0	0	0	0	23,387
REAL ESTATE TAX RECEIVABLE		1,590,252	0	0	0	0	0	1,590,252
SPECIAL ASSESSMENTS RECEIVABLE		0	0	0	226,634	0	0	226,634
TAX LIENS		1,774,011	0	0	0	0	0	1,774,011
USER CHARGES RECEIVABLE		0	0	0	1,895,403	0	0	1,895,403
UTILITY LIENS ADDED TO TAXES		0	0	0	140,572	0	0	140,572
AMOUNT PROVIDED FOR BONDS		0	0	0	0	0	39,205,662	39,205,662
UTILITY LIENS ADDED TO TAXES		0	0	0	0	0	0	0
DUE FROM FEDERAL GOVERNMENT		0	0	0	0	0	0	0
OTHER ASSETS		0	0	0	0	0	0	0
TAX FORECLOSURES		0	0	0	0	0	0	0
TOTAL ASSETS		11,889,822	4,693,641	6,244,885	4,810,531	12,962,280	39,205,662	79,806,821
LIABILITIES								
ACCOUNTS PAYABLE		523,036	286,050	12,126	4,411	0	0	826,222
PAYROLL PAYABLE		487,518	0	0	0	0	0	487,518
INTERFUND PAYABLES		0	0	0	0	0	0	0
BONDS PAYABLE		0	0	0	0	0	39,205,662	39,205,662
DEFERRED REVENUES		3,272,278	102,995	0	2,443,642	0	0	5,818,915
ANTICIPATION NOTES PAYABLE		0	350,000	1,928,584	0	0	0	2,278,584
OTHER LIABILITIES		242,785	0	0	56,551	634,585	0	933,921
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS		1,066,746	0	0	0	0	0	1,066,746
WITHHOLDINGS PAYABLE		7,783	0	0	0	0	0	7,783
TOTAL LIABILITIES		5,600,145	739,945	1,940,710	2,504,604	634,585	39,205,662	50,625,651
FUND EQUITY								
RESERVE FOR ENCUMBRANCES-CURRENT YR		455,280	0	0	562,482	0	0	1,017,762
RESERVE FOR EXPENDITURES - FY 14		0	0	677,559	0	0	677,559	
RESERVE FOR SPECIAL PURPOSES (FREE CASH)		0	0	0	50	0	50	
RESERVE FOR OVERLAY SURPLUS		0	0	0	0	0	0	
RESERVE FOR DEPOSITS & PETTY CASH		17,716	300	0	444,802	0	0	462,818
RESERVE FOR SUBS YR BUDGET		2,521,032	0	0	0	0	0	2,521,032
RESERVE FOR DEBT SERVICE		0	0	0	0	0	0	0
RESERVED FOR SNOW & ICE DEFICITS		0	0	0	0	0	0	0
UNRESERVED FUND BALANCE		3,295,649	3,953,396	3,626,616	1,298,593	12,327,695	0	24,501,949
TOTAL FUND EQUITY		6,289,677	3,953,696	4,304,175	2,305,927	12,327,695	0	29,181,170
TOTAL LIABILITIES AND FUND EQUITY		11,889,822	4,693,641	6,244,885	4,810,531	12,962,280	39,205,662	79,806,821

**TOWN OF MILTON
BALANCE SHEETS - ENTERPRISE FUNDS
AS OF JUNE 30, 2013**

	025 SEWER ENTERPRISE	026 WATER ENTERPRISE	TOTAL ENTERPRISE
ASSETS			
CASH AND SHORT TERM INVESTMENTS	1,486,487	880,402	2,366,889
SPECIAL ASSESSMENTS RECEIVABLE	226,634	0	226,634
DEPARTMENTAL RECEIVABLES	0	181,033	181,033
USER CHARGES RECEIVABLE	1,223,433	671,970	1,895,403
UTILITY LIENS ADDED TO TAXES	81,038	59,534	140,572
AMOUNT PROVIDED FOR BONDS PAYABLE	0	0	0
CONSTRUCTION IN PROGRESS	0	0	0
TOTAL ASSETS	3,017,592	1,792,939	4,810,531
LIABILITIES			
ACCOUNTS PAYABLE	2,414	1,997	4,411
PAYROLL PAYABLE	0	0	0
INTERFUND PAYABLES	0	0	0
BONDS PAYABLE	0	0	0
DEFERRED REVENUES	1,531,105	912,537	2,443,642
NOTES PAYABLE	0	0	0
OTHER LIABILITIES	15,000	41,551	56,551
TOTAL LIABILITIES	1,548,519	956,085	2,504,604
FUND BALANCE			
RESERVE FOR ENCUMBRANCES	427,449	135,033	562,482
RESERVE FOR EXPENDITURES	0	0	0
RESERVE FOR PETTY CASH	0	50	50
RESERVE FOR DEPOSITS	205,049	239,753	444,802
UNRESERVED FUND BALANCE	836,575	462,018	1,298,593
TOTAL FUND BALANCE	1,469,073	836,854	2,305,927
TOTAL LIABILITIES AND FUND BALANCE	3,017,592	1,792,939	4,810,531

**TOWN OF MILTON
SCHEDULE OF CAPITAL IMPROVEMENT FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2013**

**TOWN OF MILTON
SCHOOL DEPARTMENT
INDIRECT COSTS
FISCAL YEARS 2013 and 2014**

DEPARTMENT	WP REF.	ACTUAL FY2013	ESTIMATED FY2014
Audit	1	\$5,000	\$5,200
Central Business Office	2	\$35,788	\$36,466
Retirement	3	\$792,673	\$816,453
Fire Department	4	\$5,326	\$5,353
Health Department	5	\$2,555	\$2,555
Library	6	\$3,432	\$3,861
Park Department	7	\$123,812	\$123,812
Public Works Department	8	\$158,310	\$164,400
Selectmen	9	\$11,950	\$12,750
Election & Registration	9	\$6,332	\$6,332
Annual Reports	9	\$1,900	\$2,100
Information Technology	9	\$10,435	\$10,957
General Insurance	9	\$180,380	\$207,347
Worker's Compensation	9	\$271,657	\$306,973
Town Counsel	9	\$21,220	\$22,281
Law Special Services	9	\$8,247	\$8,247
Warrant Committee	9	\$2,617	\$2,775
Consolidated Facilities Department	10	\$300,528	\$316,315
Treasurer / Collector	11	\$67,192	\$65,852
Wire Department	12	\$0	\$0
Youth Department	13	\$0	\$0
Police Department	14	\$183,643	\$189,152
Group Insurance	15	\$5,185,733	\$5,340,605
Medicare Tax	16	\$427,444	\$440,267
Unemployment Compensation	17	\$69,580	\$71,667
School Choice Assessment	18	\$0	\$17,725
Building Commissioner	19	\$0	\$0
Town Clerk	20	\$0	\$0
Charter Schools Assessment	21C	\$65,465	\$69,344
Cherry Sheet (Special Ed)	21B	\$174	\$11,330
		<hr/> \$7,941,393	<hr/> \$8,260,119
Retired Teachers Health Insurance	21A	\$1,151,458	\$1,156,894
Long Term Principal	22	\$1,523,379	\$1,523,379
Long Term Interest & BANs	23	\$839,793	\$789,451
Blue Hill Regional	24	\$790,275	\$842,454
Purchase of land and buildings	25	\$450,053	\$229,947
		<hr/> \$12,696,351	<hr/> \$12,802,244

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen: June 30, 2013

The following is the financial report of my office for the fiscal year ended June 30, 2013.

JAMES D. MCAULIFFE, TRASURER IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

A. Cash/Checks on hand	\$150.00
B. Non-Interest Bearing Operational Funds	\$2,562.53
C. Interest Bearing Operational Funds	\$8,561,540.97
D. Liquid Investments	\$16,255,115.88
E. Term Investments	\$4,751,710.83
F. Trust Funds	<u>\$4,565,055.86</u>
All cash and investments:	<u>\$34,136,135.87</u>

TOWN OF MILTON TRUST FUNDS

TRUST FUNDS	MARKET VALUE BEGINNING BALANCE	DEPOSITS	WITHDRAWALS	MARKET VALUE
E.T.L. Reed Park	\$ 4,821.84			\$ 4,962.75
F. Laporta Cemetery	\$ 42.08			\$ 43.32
Tuell-Hallowell	\$ 209.71	\$ 400.00	\$ 400.00	\$ 215.67
Public Sch. Fund	\$ 229.31			\$ 236.01
E.P. Edwards Scholarship	\$ 11,006.85	\$ 500.00	\$ 500.00	\$ 11,327.63
Gov. Stoughton`	\$ 443,961.59			\$ 456,938.96
Stabilization	\$ 2,504,329.97	\$ 490,859.00		\$ 3,098,377.32
S.M. Gibbons	\$ 5,618.51			\$ 5,782.75
M.I.L. Peabody	\$ 6,860.51			\$ 7,061.04
EF. & ME. Kane Fund	\$ 1,611.38			\$ 1,658.48
Baron Hugo Library	\$ 9,557.05			\$ 9,836.41
Town Scholarship	\$ 5,161.50			\$ 5,312.38
Levine Schol. Fund	\$ 9,170.51		\$ 300.00	\$ 9,124.42
Oakland-Hall Fund	\$ 113.43			\$ 166.74
Gazebo Fund	\$ 14,914.45			\$ 15,350.42
Cap. Stab. Account	\$ 420,251.37	\$ 134,983.00		\$ 575,702.05
Rabbi Korff Scholarship	\$ 9,640.28			\$ 9,398.65
Copeland Family Foundation	\$ 104,252.50	\$ 100,000.00	\$ 12,000.00	\$ 199,626.90
Leo Cook Scholarship	\$ 0	\$ 60,000.00	\$ 2,000.00	\$ 60,839.85
Schoolman	\$ 6,573.01		\$ 1,000.00	\$ 5,573.01
TOTAL	\$ 3,558,325.85	\$ 786,742.00	\$ 16,700.00	\$ 4,477,534.76

TRUST FUNDS
CEMETERY PERPETUAL CARE FUND

	2012	2013
	Withdrawals	Deposits
C.P.C. Cert. of Deposit	\$ 103,037.22	\$ 103,037.22
C.P.C. Abbey Capital II	\$1,596,369.29	\$ 0
C.P.C. Abbey Capital	\$1,182,353.19	\$2,921,128.30
Cemetery Bequest Fund	\$ 236,231.70	\$ 241,284.54
Totals	\$3,117,991.40	\$3,265,449.86

LIBRARY

	2012	2013
	Withdrawals	Deposits
Oakland Hall Library Fund	\$ 51,459.20	\$ 1,200.00
Kidder Library Fund	\$117,973.44	\$2,325.00
Library Trust Funds	\$482,904.84	
Totals	\$652,337.48	\$3,525.00

SCHOOL SCHOLARSHIP FUNDS

	2012	2013
	Deposits	Withdrawals
School Scholarship Fund	\$282,553.06	\$17,500.00

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : Milton

FY2013

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Buildings	7,095,795.00	0.00	457,795.00	6,638,000.00	269,286.00
Departmental Equipment	1,155,771.00	0.00	164,771.00	991,000.00	33,597.00
School Buildings	16,633,000.00	0.00	1,184,000.00	15,449,000.00	731,192.00
School - All Other	0.00	0.00	0.00	0.00	0.00
Sewer	4,764,220.00	0.00	394,324.00	4,369,896.00	145,038.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other Inside	1,681,000.00	0.00	149,000.00	1,532,000.00	40,762.00
SUB - TOTAL Inside	\$31,329,786.00	\$0.00	\$2,349,890.00	\$28,979,896.00	\$1,219,875.00
Long Term Debt Outside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Airport	0.00	0.00	0.00	0.00	0.00
Gas/Electric Utility	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
School Buildings	5,430,061.00	0.00	339,379.00	5,090,682.00	108,601.00
Sewer	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Water	2,580,897.00	850,000.00	541,744.00	2,889,153.00	0.00
Other Outside	2,405,940.00	0.00	160,008.00	2,245,932.00	73,551.00
SUB - TOTAL Outside	\$10,416,898.00	\$850,000.00	\$1,041,131.00	\$10,225,767.00	\$182,152.00
TOTAL Long Term Debt	\$41,746,684.00	\$850,000.00	\$3,391,021.00	\$39,205,663.00	\$1,402,027.00

Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2013.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: _____

Date: _____

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: _____

Date: _____

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

Short Term Debt	Outstanding July 1, 2012	+ Issued	- Retired	= Outstanding June 30, 2013	Interest Paid in FY2013
RANS - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings	0.00	0.00	0.00	0.00	0.00
School Buildings	0.00	640,000.00	0.00	640,000.00	0.00
Sewer	0.00	42,007.00	0.00	42,007.00	0.00
Water				0.00	
Other BANs	0.00	1,446,577.00	0.00	1,446,577.00	0.00
SANs - State Grant Anticipation	0.00	150,000.00	0.00	150,000.00	0.00
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$0.00	\$2,278,584.00	\$0.00	\$2,278,584.00	\$0.00
GRAND TOTAL All Debt	\$41,746,684.00	\$3,128,584.00	\$3,391,021.00	\$41,484,247.00	\$1,402,027.00

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued	= Unissued 6/30/2013
Sewer	05/04/98	11	772,650.00	772,650.00	0.00
Sewer	05/15/01	34	480,000.00	480,000.00	0.00
School Construction	02/24/04	11	13,927,191.00	13,927,191.00	0.00
Sewer	05/04/04	26	774,694.00	774,694.00	0.00
Library Construction	10/17/05	1	13,418,000.00	13,418,000.00	0.00
School Construction	10/17/05	7	3,000,000.00	3,000,000.00	0.00
School Construction	02/27/06	1	2,975,000.00	2,975,000.00	0.00
School Construction	11/05/07	7	610,000.00	610,000.00	0.00
School Construction	05/08/07	40	2,000,000.00	2,000,000.00	0.00
Surface Drains	05/05/08	23	500,000.00	500,000.00	0.00
Sewer Capital Needs	05/05/08	24	500,000.00	500,000.00	0.00
					\$0.00

SUB - TOTAL from additional sheet(s)	\$12,251,255.00
TOTAL Authorized and Unissued Debt	\$12,251,255.00

Please Complete Additional Sections if Needed

Public Finance Section (Revised July 2006)

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Sewer Ref 96-30 4/29/99 WPT	163,350.00	0.00	30,758.00	132,592.00	8,954.00
Sewer Ref 10/26/04 WPT	152,190.00	0.00	11,646.00	140,544.00	7,384.00
High School 3/1/05	3,250,000.00	0.00	250,000.00	3,000,000.00	160,000.00
Glover School 3/1/05	650,000.00	0.00	50,000.00	600,000.00	32,000.00
Middle School 3/1/05	1,950,000.00	0.00	150,000.00	1,800,000.00	96,000.00
Tucker School 3/1/05	650,000.00	0.00	50,000.00	600,000.00	32,000.00
Sewer 1/15/06	160,000.00	0.00	12,000.00	148,000.00	6,673.00
Sewer 1/15/06	421,000.00	0.00	31,000.00	390,000.00	17,568.00
Surface Drain 1/15/06	350,000.00	0.00	25,000.00	325,000.00	14,606.00
Glover School 1/15/06	812,000.00	0.00	58,000.00	754,000.00	33,886.00
High School 1/15/06	2,730,000.00	0.00	195,000.00	2,535,000.00	113,929.00
Middle School 1/15/06	219,000.00	0.00	15,000.00	204,000.00	9,138.00
Tucker School 1/15/06	276,000.00	0.00	20,000.00	256,000.00	11,513.00
Collicott School 1/15/06	2,963,000.00	0.00	212,000.00	2,751,000.00	123,658.00
Fire Remodeling 1/15/06	59,000.00	0.00	5,000.00	54,000.00	2,452.00
Police Remodeling 1/15/06	24,000.00	0.00	3,000.00	21,000.00	990.00
Public Way 1/15/06	169,000.00	0.00	59,000.00	110,000.00	7,310.00
Fire Equip 1/15/06	351,000.00	0.00	44,000.00	307,000.00	14,480.00
Outdoor Rec Fac 1/15/06	46,000.00	0.00	6,000.00	40,000.00	1,900.00
Surface Drain 8/15/07	400,000.00	0.00	25,000.00	375,000.00	16,562.00
Surface Drain 8/15/07	400,000.00	0.00	25,000.00	375,000.00	16,562.00
Surface Drain 8/15/07	400,000.00	0.00	25,000.00	375,000.00	16,562.00
Department Equip 8/15/07	34,000.00	0.00	34,000.00	0.00	680.00
Fire Equipment 8/15/07	205,000.00	0.00	35,000.00	170,000.00	8,095.00
Library Plans 8/15/07	116,000.00	0.00	11,000.00	105,000.00	4,712.00
School Construct 1/15/09	3,013,000.00	0.00	178,000.00	2,835,000.00	116,656.00
Library Addition 1/15/09	6,982,000.00	0.00	446,000.00	6,536,000.00	265,371.00
Sewer 5/21/09 MWRA	110,000.00	0.00	55,000.00	55,000.00	0.00
Sewer 5/21/09 MWRA	207,680.00	0.00	51,920.00	155,760.00	0.00
Surface Drain 2/1/12	500,000.00	0.00	25,000.00	475,000.00	10,050.00
Surface Drain 2/1/12	500,000.00	0.00	25,000.00	475,000.00	10,050.00
Surface Drain 2/1/12	500,000.00	0.00	26,000.00	474,000.00	10,032.00
Surface Drain 2/1/12	500,000.00	0.00	26,000.00	474,000.00	10,032.00
Police Lock-Up Rehab 2/1/12	30,795.00	0.00	3,795.00	27,000.00	473.00
School Remodeling 2/1/12	120,000.00	0.00	6,000.00	114,000.00	2,412.00
Wind Turbines 2/1/12	1,350,000.00	0.00	73,000.00	1,277,000.00	26,839.00
Fire Truck 2/1/12	450,000.00	0.00	24,000.00	426,000.00	8,964.00
Cemetery Plow 2/1/12	34,300.00	0.00	10,300.00	24,000.00	403.00
Police Radio 2/1/12	81,471.00	0.00	17,471.00	64,000.00	975.00
TOTAL	31,329,786.00	0.00	2,349,890.00	28,979,896.00	1,219,871.00
				Must equal page 1 subtotal	

Public Finance Section
(Revised July 2006)

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Septic 11/15/02 WPT	29,840.00	0.00	2,908.00	26,932.00	1,436.00
Water 2/26/04 MWRA	270,872.00	0.00	135,436.00	135,436.00	0.00
Water Mains 5/19/05 MWRA	203,154.00	0.00	67,718.00	135,436.00	0.00
Water Mains 5/18/06 MWRA	270,872.00	0.00	67,718.00	203,154.00	0.00
Water Mains 5/17/07 MWRA	338,590.00	0.00	67,718.00	270,872.00	0.00
School Project SBA 12/13/07	5,430,061.00	0.00	339,379.00	5,090,682.00	108,601.00
Water Mains 12/4/08 MWRA	370,720.00	0.00	52,960.00	317,760.00	0.00
Medical Expenses 1/15/09	195,000.00	0.00	15,000.00	180,000.00	7,328.00
Medical Expenses 1/15/09	245,000.00	0.00	16,000.00	229,000.00	9,314.00
Water 5/21/09 MWRA	524,044.00	0.00	74,863.00	449,181.00	0.00
Water 11/16/09 MWRA	602,645.00	0.00	75,331.00	527,314.00	0.00
Medical Expenses 2/1/12	1,936,100.00	0.00	126,100.00	1,810,000.00	55,474.00
Water 6/6/13 MWRA	0.00	850,000.00	0.00	850,000.00	0.00
TOTAL	10,416,898.00	850,000.00	1,041,131.00	10,225,767.00	182,153.00
				Must equal page 1 subtotal	

Short Term Debt Report by Issuance	Outstanding July 1, 2012	+ Issued	- Retired	= Outstanding June 30, 2013	Interest Paid in FY2013
Dept Equip & Paving 10/2/12	0.00	1,096,577.00	0.00	1,096,577.00	0.00
High School Duct Work 10/2/12	0.00	250,000.00	0.00	250,000.00	0.00
Sewer 10/2/12	0.00	42,007.00	0.00	42,007.00	0.00
School Remodel 6.17.13	0.00	390,000.00	0.00	390,000.00	0.00
Medical Expenses 10/2/12	0.00	250,000.00	0.00	250,000.00	0.00
Medical Expenses 6/17/13	0.00	100,000.00	0.00	100,000.00	0.00
Ch 90 Highway 6/28/13	0.00	150,000.00	0.00	150,000.00	0.00
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL	0.00	2,278,584.00	0.00	2,278,584.00	0.00
				Must equal page 2 Total	

TOWN OF MILTON		COLLECTOR'S REPORT		GENERAL FUND - TAXES		BALANCE		LIENS ADDED		BALANCE	
FISCAL YEAR 2013		7/1/2012		COMMITTED		COLLECTED		DEFERRALS		TO TAXES	
FISCAL YEAR 2007 TAXES											
REAL ESTATE TAXES				1,846.63							1,846.63
PERSONAL PROPERTY TAXES											
MOTOR VEHICLE EXCISE TAXES											
BOAT EXCISE TAXES				299.00							299.00
TOTAL				2,145.63							2,145.63
<hr/>											
FISCAL YEAR 2008 TAXES											
REAL ESTATE TAXES				7,096.77			1,606.39				5,490.38
PERSONAL PROPERTY TAXES				2,963.61							2,963.61
MOTOR VEHICLE EXCISE TAXES											
BOAT EXCISE TAXES											
TOTAL				753.00							753.00
				10,813.38			1,606.39				9,206.99
<hr/>											
FISCAL YEAR 2009 TAXES											
REAL ESTATE TAXES				3,311.78			192.16				3,119.62
PERSONAL PROPERTY TAXES				1,564.71							1,564.71
MOTOR VEHICLE EXCISE TAXES				19,402.09			2,571.05		16,831.04		
BOAT EXCISE TAXES				282.00							282.00
TOTAL				24,560.58			2,763.21		16,831.04		4,966.33
<hr/>											
FISCAL YEAR 2010 TAXES											
REAL ESTATE TAXES				5,027.64							5,027.64
PERSONAL PROPERTY TAXES				3,066.71							3,066.71
MOTOR VEHICLE EXCISE TAXES				29,623.47			8,927.32		2,197.61		20,651.05
BOAT EXCISE TAXES				756.00							
TOTAL				38,473.82			8,927.32		2,197.61		29,501.40
<hr/>											
FISCAL YEAR 2011 TAXES											
REAL ESTATE TAXES				73,966.88			44,331.20				29,705.91
PERSONAL PROPERTY TAXES				5,636.95			230.22				5,406.73
MOTOR VEHICLE EXCISE TAXES				70,799.29			42,765.55				28,042.91
BOAT EXCISE TAXES				1,042.00							1,042.00
TOTAL				151,445.12			87,326.57		3,391.36		64,197.55

TOWN OF MILTON		COLLECTOR'S REPORT		GENERAL FUND - TAXES		BALANCE		LIENS ADDED		BALANCE									
		7/1/2012		COMMITTED		COLLECTED		REFUNDED		ABATED		TAX TITLE		DEFERRALS		TO TAXES		6/30/2013	
FISCAL YEAR 2012 TAXES																			
REAL ESTATE TAXES		1,517,375.34				1,052,385.75		3,865.23		3,660.37		(386,134.75)						79,059.70	
PERSONAL PROPERTY TAXES		6,371.74				1,425.14												4,946.60	
MOTOR VEHICLE EXCISE TAXES		405,665.28				624,028.31		27,615.90		27,610.42								63,234.97	
BOAT EXCISE TAXES		3,033.00				1,376.91				69.00								1,587.09	
TOTAL		1,932,445.36		281,592.52		1,679,216.11		31,481.13		31,339.79		(386,134.75)						148,828.36	
FISCAL YEAR 2013 TAXES																			
REAL ESTATE TAXES		(83,154.93)		63,322,353.33		61,726,277.17		228,733.59		243,609.06				(30,196.14)				1,467,849.62	
PERSONAL PROPERTY TAXES		-		1,642,024.19		1,644,583.17		7,102.96		952.25				-				3,593.73	
MOTOR VEHICLE EXCISE TAXES		-		2,936,495.11		2,548,670.44		20,422.15		41,125.13				-				367,121.69	
BOAT EXCISE TAXES		-		5,131.00		1,777.00				606.00				-				2,748.00	
TOTAL		(83,154.93)		67,906,003.63		65,921,307.78		256,258.70		286,292.44				(30,196.14)				1,841,311.04	
FISCAL YEAR 2014 TAXES																			
REAL ESTATE TAXES		-		-		-		-		-		-		-				-	
PERSONAL PROPERTY TAXES		-		-		-		-		-		-		-				-	
MOTOR VEHICLE EXCISE TAXES		-		-		-		-		-		-		-				-	
BOAT EXCISE TAXES		-		-		-		-		-		-		-				-	
TOTAL		-		-		-		-		-		-		-				-	
TAX LIENS AND DEFERRED TAXES RECEIVABLE																			
TAX LIENS RECEIVABLE		1,564,205.08				354,608.84				564,414.54				1,774,010.78				-	
DEFERRED PROPERTY TAX RECEIVABLE		116,339.73				-		354,608.84		-		564,414.54		30,196.14				146,535.87	
TOTALS - TAXES (GENERAL FUND)		1,680,544.81				-		354,608.84		-		564,414.54		30,196.14				1,920,546.65	
TOWN OF MILTON																			
COLLECTOR'S REPORT																			
POLICE DETAIL FUND																			
FISCAL YEAR 2013																			
POLICE DETAIL:		133,122.03		887,767.53		916,980.03		914.10		-		-		-		-		102,995.43	

TOWN OF MILTON

COLLECTOR'S REPORT

WATER ENTERPRISE FUND

FISCAL YEAR 2013

	<u>BALANCE</u> <u>7/1/2012</u>	<u>COMMITTED</u>	<u>COLLECTED</u>	<u>REFUNDED</u>	<u>ABATED</u>	<u>TAX</u> <u>TITLE</u>	<u>DEFERRALS</u>	<u>LIENS ADDED</u> <u>TO TAXES</u>	<u>BALANCE</u> <u>6/30/2012</u>
<u>WATER DEPARTMENT:</u>									
WATER RATES	574,059.54	5,077,109.37	4,695,317.96	11,767.34	12,359.72			(283,288.54)	671,970.03
WATER CCCP	47,800.00	34,600.00	30,700.00						51,700.00
WATER MISCELLANEOUS	34,032.57	146,357.42	42,322.29						126,336.36
WATER SERVICE	4,016.20	1,427.51							2,996.33
LIENS ADDED TO TAXES 07	271.41								271.41
LIENS ADDED TO TAXES 08	189.80								189.80
LIENS ADDED TO TAXES 09	-								
LIENS ADDED TO TAXES 10	410.40								410.40
LIENS ADDED TO TAXES 11	8,101.74								2,577.54
LIENS ADDED TO TAXES 12	39,245.11								4,082.99
LIENS ADDED TO TAXES 13									46,980.86
PENALTY LIENS 07	42.42								42.42
PENALTY LIENS 08	27.69								27.69
PENALTY LIENS 09	-								-
PENALTY LIENS 10	272.30								272.30
PENALTY LIENS 11	1,253.03								616.56
PENALTY LIENS 12	4,688.86								274.30
PENALTY LIENS 13	-								3,787.27
WATER BERTERMENTS NOT YET DUE	-								-
WATER BERTERMENT 2011	-								-
WATER BERTERMENT, CI 2012	963.20								(0.00)
WATER BERTERMENT, CI 2012	48.16								(0.00)
TOTAL	715,422.43	5,558,301.81	5,042,941.01	11,767.34	14,807.10	(20,187.33)	-	(271,557.20)	912,536.26

TOWN OF MILTON
COLLECTOR'S REPORT
SEWER ENTERPRISE FUND
FISCAL YEAR 2013

	<u>BALANCE</u> <u>7/1/2012</u>	<u>COMMITTED</u>	<u>COLLECTED</u>	<u>REFUNDED</u>	<u>ABATED</u>	<u>TAX TITLE</u>	<u>DEFERRED</u>	<u>LIENS ADDED TO TAXES</u>	<u>BALANCE 6/30/2013</u>
SEWER DEPARTMENT:									
SEWER USAGE CHARGE	1,148,911.19	6,902,512.07	6,326,157.84	16,688.00	30,180.59			(488,340.24)	1,223,432.59
LIENS ADDED TO TAXES 07	491.48								491.48
LIENS ADDED TO TAXES 08	164.57	-							164.57
LIENS ADDED TO TAXES 09									-
LIENS ADDED TO TAXES 10	69.59								69.59
LIENS ADDED TO TAXES 11	6,595.93								1,904.48
LIENS ADDED TO TAXES 12	57,040.24								1,922.72
LIENS ADDED TO TAXES 13									
PENALTY LIENS 07	63.59								63.59
PENALTY LIENS 08	41.48								41.48
PENALTY LIENS 09	-								-
PENALTY LIENS 10	408.42								408.42
PENALTY LIENS 11	1,879.53								512.87
PENALTY LIENS 12	7,033.35								633.68
PENALTY LIENS 13	50,478.98								5,161.12
SEWER BETTERMENT NOT YET DUE	276,214.70								224,508.40
SEWER BETTERMENT 2011	(0.00)								(0.00)
SEWER BETTERMENT, CI 2011	2,873.34								
SEWER BETTERMENT 2012	1,863.70								
SEWER BETTERMENT, CI 2012	-	26,332.67							(0.00)
SEWER BETTERMENT 2013									1,673.77
SEWER BETTERMENT, CI 2013	-	13,310.17							451.84
TOTAL	1,503,651.11	7,457,088.84	6,895,910.74	16,688.00	30,180.59	(31,891.34)	-	(488,340.24)	1,531,105.04

TOWN OF MILTON
BALANCE SHEET DETAIL
SPECIAL REVENUE FUNDS, CAPITAL PROJECT FUNDS and TRUST/AGENCY FUNDS
AS OF JUNE 30, 2013

Fund #	Fund Name	Cash	Receivables	Interfund Deposits	Total Assets	#20100 PAYROLL PAYABLE	#293XX DEFERRED PAYABLE	#272XX REVENUES	#29XXX PAYABLE	Reserve For Petty Cash	Unreserved Fund Deposits	Fund Balance	Total Liabilities & Fund Balance	
													Total	Total Fund Equity
0121	SCHOOL LUNCH	273,888		273,888	13,923					300	259,665	259,665	2,888	
2022	SENIOR CENTER	220		220						220	220	220	220	
2022	RECYCLING GIFT	760		760						760	760	760	760	
2033	FAIR HOUSING GIFT	774		774						774	774	774	774	
2044	INS RECOVERY/SELECTMEN	19,986		19,986						19,986	19,986	19,986	19,986	
2055	GRAVELINES CH 44 SS3E1/2	35,822		35,822						35,822	35,822	35,822	35,822	
2066	SPEC NEEDS GIFT	330		330						330	330	330	330	
2077	CELEBRATE MILTON/W ARE MILTON	5,807		5,807						5,807	5,807	5,807	5,807	
2088	ULIN RINK	3,570		3,570						3,570	3,570	3,570	3,570	
2099	MILTON ACADEMY GIFT	0		0						0	0	0	0	
2100	HILLSIDE AVE SALE OF LAND	29,597		29,597						29,597	29,597	29,597	29,597	
2111	PREMIUM SALE OF BONDS	327,885		327,885						327,885	327,885	327,885	327,885	
2122	E. MILTON LIBRARY REVOLVING	10,982		10,982						10,982	10,982	10,982	10,982	
2133	RON LICENSEE FCC	329,084		329,084						329,084	329,084	329,084	329,084	
2144	DOG LICENSE SURCHARGE	4,262		4,262						4,262	4,262	4,262	4,262	
2155	CONCOM SPEC PROJ	55,308		55,308						55,308	55,308	55,308	55,308	
2166	CONCOM GIFT	9,735		9,735						9,735	9,735	9,735	9,735	
2177	SPEC BIKE ACCT	12,871		12,871						12,871	12,871	12,871	12,871	
2188	CONSERVATION FUND	2,210		2,210						2,210	2,210	2,210	2,210	
2199	NEPONSET RIVER GIFT	10,000		10,000						10,000	10,000	10,000	10,000	
2200	GREEN COMMUNITIES	(78,550)		(78,550)						(78,550)	(78,550)	(78,550)	(78,550)	
2211	LIBRARY GIFT - PROGRAMS	1,333		1,333						1,333	1,333	1,333	1,333	
2222	FULLER HOUSING	20,915		20,915						20,915	20,915	20,915	20,915	
2233	ELLEEN ROAD	0		0						0	0	0	0	
2244	POLICE PRIVATE WORK	(8,387)		(8,387)						(8,387)	(8,387)	(8,387)	(8,387)	
2255	COMM OF FIREARMS	10,837		10,837						10,837	10,837	10,837	10,837	
2266	INSURANCE RECOVERY/FIRE	81		81						81	81	81	81	
2277	AUXILIARY FIRE GIFT	200		200						200	200	200	200	
2288	FIRE GIFT	168,688		168,688						168,688	168,688	168,688	168,688	
2299	DETAIL WORK/FIRE	6,506		6,506						6,506	6,506	6,506	6,506	
2300	COOMBS AUSEUM GIFT	1,748		1,748						1,748	1,748	1,748	1,748	
2311	SPECIAL SERVICES/BUILD DEPT	12,202		12,202						12,202	12,202	12,202	12,202	
2322	FEAR EQUIPMENT GRANT FY07	69		69						69	69	69	69	
2333	COOPTREE PLANT	6,637		6,637						6,637	6,637	6,637	6,637	
2344	COMPOST BINS	1,965		1,965						1,965	1,965	1,965	1,965	
2355	RESIDU DAM WASTE MANAGEMENT	6,746		6,746						6,746	6,746	6,746	6,746	
2366	TEMAFIRE GRANT	0		0						0	0	0	0	
2377	WATERLOSS DPN	0		0						0	0	0	0	
2388	EMPLOYEE RECOGNITION	1,166		1,166						1,166	1,166	1,166	1,166	
2399	BUBBLE BIRTHS	71,066		71,066						71,066	71,066	71,066	71,066	
2400	LIBRARY FACILITIES RENTAL	20,864		20,864						20,864	20,864	20,864	20,864	
2411	ACCOMMODATIONS 50E1/2	0		0						0	0	0	0	
2422	HEALTH EMERGENCY/PREPARE	38,525		38,525						38,525	38,525	38,525	38,525	
2433	SPECIAL NEEDS/AN	1,193		1,193						1,193	1,193	1,193	1,193	
2444	SENIOR CENTER GIFT	0		0						0	0	0	0	
2455	MILTON AGATE/EM GRANT	23,447		23,447						23,447	19,268	19,268	19,268	
2466	SITE MAINTENANCE	37,751		37,751						37,751	37,751	37,751	37,751	
2477	LIBRARY FACILITIES RENTAL	20,512		20,512						20,512	20,512	20,512	20,512	
2488	PANICUS GIFT'S PARKS	0		0						0	0	0	0	
2499	PARKS GIFT'S	133,014		133,014						133,014	133,014	133,014	133,014	
2500	RECREATION REV CH 118	11,212		11,212						11,212	121,802	121,802	121,802	
2511	KELLY FIELD	5,349		5,349						5,349	5,349	5,349	5,349	
2522	ANDREWS PARK GIFT	1,822		1,822						1,822	1,822	1,822	1,822	
2533	RENTAL REV 44/52 PARKS	0		0						4,179	4,179	4,179	4,179	
2544	INS REIMB 020/000	0		0						0	0	0	0	
2555	PIERCE FIELD LIGHTS	0		0						0	0	0	0	
2566	SOLAR PANELS GRANT	0		0						0	0	0	0	

TOWN OF MILTON
BALANCE SHEET DETAIL
SPECIAL REVENUE FUNDS, CAPITAL PROJECT FUNDS and TRUST/AGENCY FUNDS
AS OF JUNE 30, 2013

Fund #	Fund Name	Cash	Receivables	Interfund Deposits	Total Assets	#20100 PAYROLL PAYABLE	#205XX DEFERRED REVENUES	#27XXX ANTICIPATION PAYABLE	#29XXX NOTES PAYABLE	Reserve For Petty Cash	Reserve For Unreserved Deposits	Fund Balance	Total Liabilities & Fund Balance
													Total
257 HISTORICAL COMMISSION		2,052			2,052							2,052	2,052
258 FIRE DEPT-FEDERAL GRANTS	0										0	0	0
258 ELDER AFFAIRS	10,111				10,111						10,111	10,111	10,111
259 CEMETERY GIFT REVOLVING	21,673				21,673						21,673	21,673	21,673
260 POLICE DARE	23,133				23,133						23,133	23,133	23,133
261 COMMUNITY POLICING	2,239				2,239						2,239	2,239	2,239
262 FEDERAL CLICK-IT	12,417				12,417						12,417	12,417	12,417
263 HOMELAND SECURITY POLICE	0				0						0	0	0
264 LIBRARY REVOLVING	45,632				45,632						45,632	45,632	45,632
265 FIRE HAZARD GRANT	21,478				21,478						21,478	21,478	21,478
266 FIRE SAFE GRANT	2,571				2,571						2,571	2,571	2,571
267 FIRE MNU DEPLOYMENT	5,827				5,827						5,827	5,827	5,827
268 ATM 08 FIRE MEDICAL	14,042				14,042						14,042	14,042	14,042
269 PARKS GLE ROAD FIELDS GIFTS	9,082				9,082						9,082	9,082	9,082
271 DPW OTHER GIFTS/GRANTS	8,100				8,100						8,100	8,100	8,100
272 DPW GIFTS/GRANTS/OTHERS	19,760				19,760						19,760	19,760	19,760
273 FEDERAL SAMISMA GRANT	29				29						29	29	29
274 MILTON HOSPITAL GRANT	0				0						0	0	0
274 WALTER BAKER GIFT	13				13						13	13	13
275 COPLAND COPIES GIFTS	200,384				200,384						200,384	200,384	200,384
276 BRING OUT THE MUSIC PROJECT	4,235				4,235						4,235	4,235	4,235
277 YOUTH HEALTHY COMM PRQ	1,429				1,429						1,429	1,429	1,429
278 SALE OF LAND CENTRAL AVE	0				0						0	0	0
279 POLICE SET-UP TRAINING	0				0						0	0	0
280 EOPS NEFONISI PATROL	0				0						0	0	0
281 POLICE STERILIZATION	353				353						353	353	353
282 POLICE 911 SUPPORT GRANT	72,788				72,788						68,246	68,246	72,788
283 POLICE STATE FITNESS GRANT	64				64						64	64	64
284 POPE'S FONNE BRIDGE MAIN GIFT	75				75						75	75	75
285 POLICE LEPIC	770				770						770	770	770
286 ENERGY CONSERVATION GRANT	3,218				3,218						3,218	3,218	3,218
287 TOWNSCAPE BENCHES	1,061				1,061						1,061	1,061	1,061
288 HUCKLEBERRY ROAD	5,513				5,513						5,513	5,513	5,513
289 SAFETY EQUIP FY09 FIRE	59				59						59	59	59
290 FIRE FEMA	32				32						32	32	32
291 INSURANCE RECOVERY/WIRE	11,975				11,975						11,975	11,975	11,975
292 PINE TREE DEMO104	2,608				2,608						2,608	2,608	2,608
293 SWELL WHARF ST PROJECT	4,867				4,867						4,867	4,867	4,867
294 E MILTON PARKING STUDY	0				0						0	0	0
295 LIBRARY INCENTIVE	107,607				107,607						107,607	107,607	107,607
296 TURNERS END GIFTS	15,280				15,280						15,280	15,280	15,280
297 ARTS LOTTERY	3,886				3,886						3,886	3,886	3,886
298 CURRY COLLEGE GIFT	1,678				1,678						1,678	1,678	1,678
299 DRUG FREE SCHOOLS	0				0						0	0	0
300 TITLE 1	289				289						289	289	289
301 SPEED PROOF DEVELOP	3,924				3,924						3,924	3,924	3,924
302 SPEED 104-2	0				0						0	0	0
303 SPEED EARLY CHILDHOOD	0				0						0	0	0
304 TITLE V	0				0						0	0	0
305 ENHANCED TECHNOLOGY	0				0						0	0	0
306 TEACHER QUALITY	7,887				7,887						400	400	7,887
307 INCAS	0				0						0	0	0
308 DRUG FREE SCHOOLS	0				0						781	781	781
309 TITLE 1	289				289						781	781	781
310 ENHANCED SCHOOL HEALTH	781				781						0	0	0
311 WALTER FRAC. INTERVENTION	0				0						2	2	2
312 FREEMAN GRANT	2				2						176	176	176
313 MENTOR PRIVATE GRANT	176				176						759	759	759
314 INFLEXION GRANT	759				759						759	759	759

TOWN OF MILTON
BALANCE SHEET DETAIL
SPECIAL REVENUE FUNDS, CAPITAL PROJECT FUNDS and TRUST/AGENCY FUNDS
AS OF JUNE 30, 2013

FUND #	Fund Name	Cash	Receivables	Interfund Deposits	Total Assets	#20100 PAYROLL PAYABLE	#205XX DEFERRED REVENUES	#27XXX ANTICIPATION NOTES PAY	#29XXX PAYABLE	Reserve For Petty Cash	Reserve For BONDS PAYABLE	Total Fund Balance	Total Liabilities & Fund Balance
415	SPEED CORRECTIVE ACTION	0	0	0	0					0	0	0	0
416	KINDERGARTEN TRANSITION	8	0	0	8					0	0	8	8
418	KINDERGARTEN FULL DAY	0	0	0	0					0	0	0	0
421	COMMUNITY SERVICE	0	0	0	0					0	0	0	0
422	SAFE SCHOOLS II	0	0	0	0					0	0	0	0
423	TITLE 1 SUMMER CARRYOVER	0	0	0	0					0	0	0	0
427	SERV. BY SB	0	0	0	0					0	0	0	0
429	NCAS FY10	0	0	0	0					0	0	0	0
430	IDEA	0	0	0	0					0	0	0	0
431	NCAS SUMMER B	0	0	0	0					0	0	0	0
432	EARLY CHILDHOOD	0	0	0	0					0	0	0	0
433	LEARN & SERV	(307)	0	0	(307)					(307)	(307)	(307)	(307)
434	ARRA SFSC	0	0	0	0					0	0	0	0
435	TITLE I CO	0	0	0	0					0	0	0	0
436	BY SB	0	0	0	0					0	0	0	0
437	PIERCE GRANT/LOWES	2,099	2,099	57	57					2,099	2,099	2,099	2,099
440	TITLE 1 FY 2011	0	0	0	0					0	0	0	0
443	EDUCATION JOBS GRANT	0	0	0	0					0	0	0	0
444	WVAAG GRANT	0	0	0	0					0	0	0	0
446	REG. DESERNAT IN GRANT	0	0	0	0					0	0	0	0
447	EC SPEED PROGRAM IMPROVEMENT	20	20	0	0					20	20	20	20
502	SUMMER SCHOOL	179,218	179,218	0	0					179,218	179,218	179,218	179,218
503	ADULT SCHOOL	24,670	24,670	813	813					24,670	24,670	24,670	24,670
504	ATHLETIC REVOLVING	127,894	127,894	0	0					102,021	102,021	102,021	102,021
505	COMMUNITY SCHOOLS	12,684	12,684	0	0					380,302	380,302	380,302	380,302
506	COPLAND FAMILY FUND	389,934	389,934	9,632	9,632					284,489	284,489	284,489	284,489
507	SPED GIFT F	450,589	450,589	156,100	156,100					450,589	450,589	450,589	450,589
508	LOST BOOKS	6,504	6,504	0	0					6,504	6,504	6,504	6,504
509	PRESCCHOOL	34,375	34,375	1,155	1,155					33,220	33,220	33,220	33,220
510	RENTAL 44.5%	233,356	233,356	2,488	2,488					230,858	230,858	230,858	230,858
511	INTER PRESCHOOL	27,385	27,385	130	130					27,255	27,255	27,255	27,255
512	BUS REVOLVING	131,078	131,078	3,389	3,389					127,689	127,689	127,689	127,689
513	EDUCATION FOUNDATION	0	0	0	0					131,078	131,078	131,078	131,078
515	STUDENT ACCOUNTS	41,380	41,380	0	0					41,380	41,380	41,380	41,380
516	STUDENT ENRICHMENT	0	0	0	0					0	0	0	0
517	WELCOME TO PIERCE	29,256	29,256	587	587					28,669	28,669	28,669	28,669
518	CIRCUIT BREAKER	0	0	0	0					0	0	0	0
519	WHS ACCELERATION FUND	337,435	337,435	0	0					337,435	337,435	337,435	337,435
520	SCHOOL DEPT. GIFTS	17,710	17,710	0	0					17,710	17,710	17,710	17,710
521	MUSIC DEPT. GIFTS	19,119	19,119	0	0					19,119	19,119	19,119	19,119
522	ALTERNATIVE EVENING PGM	225	225	0	0					225	225	225	225
524	FULL DAY KINDERGARTEN	152,265	152,265	1,022	1,022					152,265	152,265	152,265	152,265
525	MIDDLE SCHOOL ACTIVITIES	10,284	10,284	0	0					9,262	9,262	9,262	9,262
526	HIGH SCHOOL ACTIVITIES	0	0	0	0					0	0	0	0
528	ME/DAID	369	369	0	0					369	369	369	369
529	PIERCE SPORTS	6,846	6,846	0	0					6,846	6,846	6,846	6,846
531	KOELBANE COORD	23,602	23,602	0	0					23,602	23,602	23,602	23,602
532	FULL DAY KINDERGARTEN FY11	0	0	0	0					0	0	0	0
533	GLOVE ENRICHMENT EXT DAY	3,593	3,593	0	0					3,593	3,593	3,593	3,593
534	COUNTDOWN EXT DAY	2,288	2,288	0	0					2,288	2,288	2,288	2,288
535	TOUCH EXT DAY	3,540	3,540	0	0					3,540	3,540	3,540	3,540
601	HEALTH MED RES	0	0	0	0					0	0	0	0
602	HEALTH HINI	0	0	0	0					0	0	0	0
603	HEALTH IN CLINICS	0	0	0	0					0	0	0	0
620	WMA LOSS CONTROL	74	74	0	0					74	74	74	74

TOWN OF MILTON
BALANCE SHEET DETAIL
SPECIAL REVENUE FUNDS, CAPITAL PROJECT FUNDS and TRUST/AGENCY FUNDS

AS OF JUNE 30, 2013

Fund #	Fund Name	Cash	Receivables	Interfund	Total Assets	#20100 PAYROLL PAYABLE	#205XX DEFERRED PAYABLE	#277XX ANTICIPATION PAYABLE	#29XXX NOTES PAYABLE	Reserve For Petty Cash	Reserve For Unreserved Fund Deposits	Fund Balance	Total Liabilities & Fund Balance
													Total
	TOTAL SPECIAL REVENUE	4,590,646	102,995	0	0	4,693,641	0	281,950	102,995	350,000	0	300	3,953,396
013	HWY STATE AID REIMB	135,903			135,903		150,000						(14,097)
301	INST ROAD IMPROVEMENT	232,840			232,840								135,903
304	LAMB PLAYING FIELD	0			0								232,840
305	SCHOOL BUILDING PLANS	108			108								0
306	LIBRARY BUILDING RENOVATION	0			0								108
307	D/W CAPITAL EQUIPMENT	72,938			72,938		7,990						108
309	D/W STREET/WAYS IMPROVEMENTS	0			0		200,000						108
310	SURFACE DRAIN REHAB												0
311	MADEP804(B) WATER QUALITY GRANT	(15,977)											0
311	IT EQUIPMENT	49,383			49,383		4,136						(15,977)
312	PARKS PICK UP TRUCK	0			0								49,383
314	LIBRARY GEOTECH SURVEY	0			0								0
315	POLICE GENERATORS	0			0								0
316	FIRE TRUCK	0			0								0
317	FIRE LAW OF LIFE	1			1								1
319	POLICE EMERG. RADIO	0			0								1
324	WIRE PICK UP TRUCK	2,273			2,273								2,273
325	SCHOOL PICK UP TRUCK	1,160			1,160								2,273
326	SCHOOL DUCT WORK	189,947			189,947								1,160
327	PARKS CAPITAL OUTLAY FIELDS	15,125			15,125								(33,840)
330	WIND TURBINE GRANT	0			0								(450,053)
331	WIND TURBINE BORROWING AUTH.	416,701			416,701								189,947
335	LIBRARY CONSTR/RECONSTR	314,015			314,015								15,125
336	SURFACE DRAIN REHAB 2012	870,185			870,185								15,125
337	SURFACE DRAIN REHAB	0			0								0
339	KEYSPAN PAVING	0			0								0
340	CAPITAL STABILIZATION FUND	575,702			575,702								0
351	UNDISTRIBUTED B/P	2,589,208			2,589,208								575,702
352	GLROYER ELEMENTARY	406,935			406,935								2,589,208
353	NEW MIDDLE SCHOOL	1,963,328			1,963,328								406,935
354	TUCKER ELEMENTARY	147,444			147,444								147,444
355	COLLICOTT & CUNNINGHAM	(5,207,786)			(5,207,786)								(5,207,786)
356	HIGH SCHOOL	1,916,264			1,916,264								1,916,264
357	Subtotal School Building Projects	1,502,383			1,502,383								1,916,264
370	SEWER CAPITAL EQUIPMENT	411,857			0								1,502,383
371	SEWER L/MT 10 APT 21	469,000			469,000								(150)
372	RANDOLPH AVE SEWER	3,648			3,648								411,857
373	W/COOL AVMN RD	151,142			151,142								469,000
374	SEWER MITIGATION	275,555			275,555								469,000
375	SEWER SYSTEM MAINT.	81,288			81,288								469,000
381	WATER REACHERS REPLACEMENT	3			3								3
387	WATER M/FA, CAP A/10/2010-ATM	847,000			847,000								847,000
388	W/AVRA CAPITAL	0			0								0
389	W/AVRA CAPITAL	0			0								0
390	W/AVRA CAPITAL	0			0								0
395	RENEWABLE ENERGY	12,695			12,695								12,695
	TOTAL CAPITAL PROJECTS	6,244,885	0	0	6,244,885	0	12,126	0	1,928,544	0	677,559	0	0
803	ML PEANUTS POOR FUND	5,000			5,000								5,000
804	SELECTMEN SCHOLARSHIP	12,471			12,471								12,471
805	HUGG'S GELZBO	6,792			6,792								6,792
806	GIBSONS SCHOLARSHIP	6,786			6,786								6,786
807	KANE SCHOLARSHIP	2,000			2,000								2,000
808	TOELL-HOLLOWELL SCHOLARSHIP	1,000			1,000								1,000
810	SCHOOLMEN SCHOLARSHIP	0			0								0

TOWN OF MILTON
BALANCE SHEET DETAIL

SPECIAL REVENUE FUNDS, CAPITAL PROJECT FUNDS and TRUST/AGENCY FUNDS



SCHOOL REPORTS



**MILTON PUBLIC SCHOOLS
REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2012-2013**

To the Honorable Board of Selectmen:

The Milton School Committee and the Milton Public Schools are honored to submit our annual report for the period of July 1, 2012 to June 30, 2013.

We have achieved great success in maintaining the core values of the Milton Public Schools: high academic achievement for all students; excellence in the classroom; collaborative relationships and communication; respect for human differences; risk taking and innovation for education.

During this school year, we undertook several significant projects. The introduction of STEM (Science, Technology, Engineering & Math) programs for all English first-grade classrooms; a redesign of our Grade One Assignment policy to include a lottery and cap; the installation of WiFi capability for all six schools; and the introduction of Collaborative Time sessions for Milton High School faculty in the winter and spring of 2013 were all implemented this year.

We are proud to report that 92% of graduating students attending Milton High took the SATs. Also, 81% of our Class of 2013 graduates planned to attend four-year colleges and 95% planned to attend pursue post-secondary degrees.

The Milton Public Schools were pleased to see the return of the Pierce Middle School Science Fair in the spring of 2013, with more than 100 students participating. For the first time, we invited representatives from the French Cultural Center, Alliance Francaise, to come to Milton High School to test the proficiency of our 12th graders in the French Immersion program. The students took the rigorous DELF exam (International French Proficiency Diploma) and all 23 participants passed the exam. Our students, as always, excelled in music competitions and festivals, with one high school student invited to perform in the All Eastern Honors Chorus --only the sixth student in over 30 years to perform in this prestigious festival. Our art students earned six Gold Keys and five Silver Keys in the competitive Boston Globe Scholastic Art competition.

Our student athletes also excelled during the 2012-13 school year. Pierce Middle School introduced sports teams for the first time in many years. Our boys & girls basketball teams competed for Pierce during the winter and in the spring, a co-ed outdoor track team, comprised of more than 100 students, competed in several meets and sent 21 students to the Massachusetts Middle School Championship Meet. At Milton High School, in the fall season, our golf

team earned second place in the MIAA D2 tournament. During the winter season, the boys basketball team finished as Division 2 champions in the South Sectional Finals; the wrestling team earned 3rd Place in their division; one of our ski team members qualified for the Eastern High School Championships; and both the hockey and track teams qualified for post-season play. In the spring, our rugby team finished with a #1 seed in the D2 Rugby State Tournament; the boys varsity crew earned a Bronze Medal at the Mass State Championships; and the boys & girls track teams both sent athletes to compete in state meets.

Our teachers and students collaborated with the Milton Public Library as part of the Milton Reads - One Book , One Town program, by participating in many of the events, staging dramatic presentations and integrating *To Kill A Mockingbird* into the English department curriculum.

Many of our teachers and staff members were recognized by national, state and local organizations. Milton High music teacher Gary Good was selected to be the conductor at the Senior SEMSBA Band during the April festival. Cunningham third-grade teacher Tanya Walsh was named a finalist for the 2012 Presidential Award for Excellence in Mathematics and Science Teaching. Milton High School Child Study teacher Eileen Mullen was named the winner of the 2013 Professional Recognition Award given by the Milton Early Childhood Alliance. Pierce Middle School's administrative assistant, Sandy Wyse, earned the Distinguished Service Recognition Award from the Norfolk Teacher's Association. In May of 2013, the annual Milton Foundation for Education Outstanding Teacher of the Year Ceremony was held. This year's recipients were:

Milton High School: Dan Jarboe, Math

Pierce Middle School: John O'Leary & Colleen Qually, PE/Health

Tucker Elementary School: Mary Duggan, ELL

Collicot Elementary School: Zeina Hamada, Gr 2 French Immersion

Cunningham Elementary School: Helene Olken, Gr 2 French Immersion

Glover Elementary School: Sara Willis, Grade 5 Co-Taught

Mary Grassa O'Neill Leadership Award: Tom Shaw, Science

The Milton Public Schools values the community and maintaining relationships within our town and region has remained a top priority for the school system. Our Community Service Program, now in its 181 h year, has resulted in hundreds of thousands of hours of service. In addition to our student volunteer programs, Milton Public School students assist with the Gym Buddy program, which serves students with special needs; many food drives for the Milton Food Pantry; clothing drives for Cradles to Crayons; care packages for US Veteran's groups; Toys for Tots drives around the holidays; Jeans for Teens

drives; fund raising for our sister school in Africa and various blood and monetary drives for the American Red Cross. In addition, we worked with Citizens for a Diverse Milton, Beth Israel Deaconess Hospital - Milton, Curry College and heads of private and parochial schools. We have a strong working relationship with our town departments, including the Milton Police Department, Milton Fire Department, the Milton Public Library and the Milton Council on Aging.

Respectfully submitted,

Lynda-Lee Sheridan, *Chair*,

Milton School Committee

Leroy Walker, *Vice-Chair*,

Milton School Committee

Mary Kelly, *Milton School Committee*

Kristan Bagley-Jones,

Milton School Committee

Rebecca Padera, *Milton School Committee*

Michael Zullas, *Milton School Committee*

The Students and the Schools

The school year began under the leadership of Superintendent Mary Gormley, Assistant Superintendent John Phelan and Assistant Superintendent for Business Matthew Gillis.

Our district includes four elementary schools, one middle school and one high school. We also include two pre-K classrooms as well as the Milton Community Schools which runs before and after school programs. Our district offers Adult Education courses throughout the year as well as private music instruction for students, school vacation camps, a thriving Saturday Program and Summer Enrichment opportunities.

As of June of 2013, Milton's total enrollment was 3,934 students in our public schools, a figure that increased by 15 students (+.04%) from the previous June, based on the SIMS data submitted to the state.

During the 2012-13 year, as in the past, the Milton Public Schools educated high-performing students. Our high school students are consistently accepted at highly competitive colleges and universities at a rate that is significantly higher than most other school districts. Our middle school students continue to thrive under the "team" model, which breaks the large number of students in Grades 6-8 at each level down into smaller teams to give students a more personalized experience. In addition, our elementary school students are thriving in both French Immersion and the newly-introduced STEM/Innovation Pathway program.

In the past year, we reinforced our district's core values which are: High Academic Achievement for All Students, Excellence in the Classroom, Collaborative Relationships and Communication, Respect for Human Differences, Risk Taking, and Innovation for Education.

One of the more challenging tasks for the 2012-2013 school year was the recruitment and hiring of new teachers and staff including Milton High School's new Math, Business & Technology Department Head, Courtney Walsh. We also brought on two experienced educators to fill the roles of Elementary Curriculum Coordinators — Martha Winokur and Cynthia Smith. Other notable staff changes included the departure of Assistant Superintendent for Business Matthew Gillis, who left the Milton Public Schools in February of 2013. Edward Kazanjian, retired Assistant Superintendent for Business in the Westwood Public Schools, was hired as Interim Assistant Superintendent until June of 2013, when the Milton School Committee voted to offer the position of Assistant Superintendent of Business to Dr. Glenn Pavlicek.

There was also turnover on the Milton School Committee, with the resignation of Dr. Pavlicek and the addition of newly-elected members Becky Padera and Michael Zullas. Ms. Lynda-Lee Sheridan was elected the Chair of the School Committee and Mr. Leroy Walker was elected as Vice-Chair.

In April, this committee voted to approve the appropriation of funds from the School Building Committee fund to be used for increased security measures in the school buildings. Work began in the spring of 2013 to install card-reader access doors and other security measures to our six buildings.

We were pleased to see Milton High School's Advanced Placement Program results during the academic year. The goal of increasing the percentage of qualifying scores on the AP exams was not only achieved, but exceeded. During the 2012-2013 school year, although the number of tests taken dropped slightly (from 602 to 580) and the number of test-takers also dipped (298 to 270), the number of percentage of students earning 3s, 4s and 5s jumped from 70% to 79%

The Milton Public Schools was pleased to have four out of six schools receive Level 1 status based on their Spring 2013 MCAS scores and participation rates. The Level 1 schools included Collicot, Glover, Tucker, and Milton High School. The Cunningham and Pierce Middle Schools were awarded a Level 2 status for not meeting gap narrowing goals, earning the district a Level 2 status. Despite the drop from a Level 1 to a Level 2 district status, the district is proud to have increased proficiency levels in Math, ELA, and Science for the aggregate. Please note that among the comparable communities to Milton, namely Belmont, Hingham, Holliston, Needham, North Andover, Reading, Scituate, Sharon, Walpole, Westborough, Westford, and Westwood, all were classified as Level 2 school districts except for Belmont which received a Level 1 classification. The Milton Public Schools were also proud of the Collicot School for earning commendations from the Department of Elementary and Secondary Education for High Achievement, High Progress, and Narrowing Proficiency gaps based on Spring 2013 MCAS scores.

Collicot Elementary School

The Collicot School, under the leadership of Principal Janet Sheehan, had a total of 652 students enrolled in PreK-5 during the 2012-2013 school year. For the second year in a row, the school was recognized by the Massachusetts Department of Elementary and Secondary Education as a Commendation School. MCAS results indicated High Progress and Narrowing Proficiency Gaps, and there were a number of factors to which we attribute this success.

The Collicot School has a highly qualified faculty focused on professional development and improving instructional practices. The district adopted

common assessment tools that provided data for planning instruction to support and challenge students. Another initiative was the STEM (Science, Technology, Engineering, Math) Innovation Pathway program that was introduced in Grade 1 English. This allowed students to engage in learning experiences where they learned about the engineering design process and developed problem solving and critical thinking skills.

Our home/school partnerships contributed greatly to a successful school year. The School Site Council developed a School Improvement Plan that aligned with district and state goals. Thanks to the fundraising efforts of our PTO, teacher grants provided for instructional materials to enhance learning. Students enjoyed many cultural enrichment programs and outdoor classroom activities throughout the year that supported the curriculum. Thanks to the PTO, we had overwhelming participation in the Science Fair, and the before school Math League continued to be a great success. The PTO planned many memorable family events including the annual One Book, One School: The Jennifer Kelley Project. This project brought the school community together to plan an amazing Adventure Night with student work exhibits and interactive activities that focused on literacy and diversity. The Cunningham and Collicot Schools hosted a Lunar New Year Festival in March of 2013. This was a collaborative project put on with the support of the Collicot and Cunningham PTOs, where teachers from both schools spearheaded a committee to craft an Asian cultural experience for students to attend. The festival featured projects that were linked to books about Lunar New Year that the students read in their classrooms, a shadow puppet play of the Monkey King by the English Language Education students, and the event culminated with a lion dance.

The PTO also brought in a guest speaker, Travis Roy, who spoke to Collicot and Cunningham students in Grades 4 and 5 in February of 2013. Mr. Roy is a motivational speaker, author and activist. He wrote the book, *Eleven Seconds, A Story of Tragedy, Courage, and Triumph*, and also founded the Travis Roy Foundation, which has raised over \$4.5 million to improve the lives of spinal cord injury survivors and fund medical research.

The Collicot School is grateful for the support of the Milton Foundation for Education. The MFE awarded a number of grants to teachers for innovative instructional materials for their classrooms. The Foundation was also responsible for bringing us wireless internet service and new computer labs.

The Collicot Future Problem Solvers team qualified to compete in the FPS State Bowl in March Massachusetts Maritime Academy. Four Collicot students won prizes in the Forbes Museum 2013 Lincoln Essay & Drawing Contest, competing in a field of 994 entries, which included 676 essays and 318 drawings.

We continued to recognize our students for effort, achievement, citizenship, and school spirit, and we wished our fifth graders well in a Move-Up Ceremony in June. Students in Grade 5 provided a generous gift to the school for technology and for playground improvements.

Cunningham Elementary School

The Cunningham Elementary School and its 458 students began the year under the leadership of the school's new principal, Jonathan Redden.

Cunningham leadership, faculty, staff, families and students remain committed to high expectations for student learning in an environment that is nurturing and supportive.

In ELA, the Cunningham has teachers who implement Open Court, Reader's Workshop, Reads Naturally and Lucy Calkin's writing curriculum. There was a move to embed technology in ELA mainly because of the success the Math Curriculum has seen. Conversation around refining assessments and building consistency around ELA instruction also took place in staff meetings. Journal writing was embraced for the first time at each grade level. Students were given numerous opportunities to write about their thinking or of free writes. Many of the entries were selected and put through the writing process.

Everyday Math was the curriculum used at each grade level. Teachers appreciated the consistency of a common curriculum and common end of unit assessments.

Kindergarten classrooms participated in a pilot assessment program as part of the NAEYC accreditation for the Full Day Kindergarten grant. The classes went to Trailside Museum for the field trip. Kindergarten also had an annual Reading Day where members of the community came to visit in read in the classrooms.

On Fridays in Grade 1 they had a "Mystery Reader." A surprise relative of the student(s) came into the class to read. The students in Grade 1 also benefitted from visits from two scientists, a marine/environmental biologist, and a yoga instructor. They enjoyed field trips to Cunningham Park and Franklin Park Zoo.

Students in Grade 2 had a field trip to the Big Apple Circus and had a field day at Cunningham Park. The English students in Grade 2 went to International Night, which was hosted by the Diversity Committee.

Students in Grade 3 went on a trip to Plimoth Plantation. The classrooms held a Halloween/Winter themed station where parents were invited. In June, the students participated in Field Day and Community Read.

In Grade 4, students held a Winter Poetry Reading. They also went on a field trip to Franklin Park Zoo. Students completed projects that focused on endangered species. These projects were shared at the “Endangered Animal Research Reports and Projects.” Parents also were able to witness students making oral presentations on famous people. Many students dressed up as their person and presented a report. Grade 4 also held the “Celebrating Our Differences Program.”

Students in Grade 5 participated in a school-wide pajama drive. As a result, they won a visit from the Boston Bruins. They also went to UMass/Boston for a Boston Harbor Science Cruise. The students toured the State House and went to Pierce for a play.

The FLES program purchased new textbooks for Grades 3 and 4. The textbook curriculum directly aligns with national learning standards for foreign language.

Two Cunningham students were selected as winners of the fifth annual Curiosity Challenge sponsored by The Cambridge Science Festival. These students were chosen from more than 1500 entries. The challenge is open to students between the ages of 5 and 14 who submit artwork or a piece of writing that shows their curiosity and how it prompted them to explore their world. These students were given an award at Walker Memorial Building at MIT and their work was published in a book designed by the Cambridge Science Festival.

Finally, Cunningham Elementary School made adequate yearly progress in the aggregate and all subgroups for both English Language Arts and Mathematics. This progress earned Cunningham a “Level 1” status.

Glover Elementary School

The Glover Elementary School benefitted from the leadership of three principals during the 2012-2013 school year. Dr. Drew Echelson led Glover School’s 552 students from the start of school through January 2013 and Holly Concannon and Stephanie Nephew shared administrative duties from February through June 2013.

Under the state’s new guidelines for MCAS, Glover was recognized again as a Level 1 school, the highest designation attainable.

Glover has maintained a partnership with UMass/Boston, whose faculty helps to instruct Grade 5 students on local watershed issues. Glover students participated in engaging Science Museum and Aquarium programs during in-school projects. Parent/guardian involvement continues to support and enhance the curriculum and instructional experiences at Glover. Meet the Artist and

Junior Achievement’s “JA in a Day” programs provided opportunities for parents/guardians to volunteer in rich learning experiences for our children. All K-2 classrooms were involved in Meet the Artists, and all students in Grades 3-5 participated in the one day Junior Achievement experience where parent/guardian volunteers shared hands-on activities to introduce business and economy. Parents/guardians continue to support early literacy by volunteering to be mystery readers. Finally, Glover parents/guardians continued the tradition of Family Literacy Night as well as Math Curriculum night.

Continuing their strong tradition of community service, Glover students participated in Soccer Uniform drives, collected clothing for Cradles to Crayons and helped with a town wide effort to collect food for the Milton Food Pantry. In addition, Grade 5 students raised money for “Schools on Wheels.” As an effort of the Diversity Committee, the school also initiated an exciting genealogy project, with students helping to create a large map inside the school. Each student identified countries where he/she could trace their ancestry and were able to mark those countries on the map.

During the 2012-2103 school year, with the help of the PTO and the MFE, Glover School became fully wireless, supporting the technology initiative begun with last year’s SmartBoard additions. Teachers continue to explore engaging activities and lessons to meet the needs of all our learners. More than 50 students participated in the fourth annual Glover musical productions of “Pirates!” with the Grades 3-5 and “Bugz!” with Grades 1-3.

The Glover Future Problem Solving Team, coached by Christina Reynolds, qualified to compete in the FPS State Bowl in March at Massachusetts Maritime Academy.

Tucker Elementary School

Tucker School concluded the 2012-2013 school year with 379 students under the leadership of Principal Marcia Uretsky. The year began with the annual Back-to-School Pot Luck and Dance in the playground which brings all the families together to kick off the school year.

Tucker Elementary School had several accomplishments this year. The Tucker School continued to move forward with strong student growth and was designated by the state as a Level 1 school as a result of the Spring 2013 MCAS.

The Tucker School was awarded a Commendation Grant for being a Title I school with high student growth. The grant awarded the school with \$60,000 which provided professional development collaboration between Tucker and the JFK School in Randolph. The goal of the collaboration was to share best practices through site visits, learning walks, and collaborative lesson planning.

The grant also allowed Tucker to purchase 30 iPads for student use and document cameras for each grade level. Tucker is now 100% SmartBoard accessible in every classroom. The school is aggressively finding strategies to use technology in daily lessons and to close the achievement gap.

Several programs to support students were continued, including Title I Morning Math Program and Title I small group targeted instruction. Tucker also offered enrichment opportunities for students. After-school enrichment clubs offered students the opportunity to participate in paper maché, illustration, drama, basketball clinics, and double-dutch jump rope. Gary Good offered small group instrumental lessons at Tucker which allowed access to more Tucker students. Our first team competed in the Boston Beantown Jumpers in the spring. With the support of the Tucker PTO, the Continental Math Enrichment League was held on Fridays for Grades 3 and 4. We offered two before-school Book Clubs.

Tucker students were involved in community service projects this year. All fifth graders participated in community service projects ranging from helping in the Kindergarten classrooms, offering art classes, helping in the cafeteria, book drives, and numerous fundraising projects such as bake sales and Celtics Pride Day. Money from these events supported Birthday Wishes, a group that provides birthday parties to children living in shelters, to the Jimmy Fund.

In WordMasters Competition, Tucker students earned three medals, nine certificates and one perfect score. In Continental Math League exams, students earned three awards and eleven certificates: three first place, four second place, and four third place.

Tucker's Diversity Night was renamed Unity Night to reflect how this evening celebrates and unifies the school community. This celebration was moved to Milton High School auditorium and featured student music and dance performances from cultures around the world. Tucker students in Grades 3-5 work with OriginaNations Dance Company. Tucker parents Eugenie Knight and Starleen Baylon choreographed dances for Kindergarten and first graders.

The Tucker PTO sponsored several enrichment programs throughout the year including: our Lantern Walk, Family Dinner and Math Night, a special program by the Boston Ballet, the NEC Children's Opera, and a special family night with storyteller Len Cabral.

The Meet the Artist Art Docent Program was in full swing for its second year and extended to Grades 3 and 4. This is a parent/guardian-run program supported by a grant from the MFE. All students in kindergarten through Grade 3 work in small groups with adult volunteers to learn about six different artists. They read a book about the artist, view posters of the artist's work, and participate in an art project in the "style of the artist."

On March 2nd, Dr. Seuss's birthday, we celebrated Read Across America Day. Tucker staff and others from the Milton community read books to Tucker students.

Tucker held its third annual Field Day at Kelly Field. Thanks to the work of Coach Ben Jones and Tucker parents and guardians, students celebrated the end of a busy and successful year with field day games and a picnic.

In May, our PTO resurrected our Tucker Spring Fair with old fashioned games, prizes and food. In spite of the weather, a good time was had by all and it was decided this must be a yearly event.

Our year ended as it began with our Family Pot Luck Dinner and Dance. There is always a huge turn out from the Tucker families for the Pot Luck. It is a great way to celebrate the year, say goodbye to friends and wish them a wonderful summer.

Pierce Middle School

The 2012-2013 school year at Pierce Middle School began with an enrollment of 896 students and under the leadership of Principal Dr. Karen L. Spaulding in her first year as principal.

English MCAS: Students in Grade 6 did extremely well in English Language Arts on the spring 2013 MCAS. Eighty-six percent of students scored either proficient or advanced. This is 19% higher than the State. Grade 7 was equally impressive with 84% of Grade 7 scoring proficient or advanced, as compared to the State, which was 72%. Students in Grade 8 continued the trend of impressive performance with 86% of students scoring in the advanced or proficient category as compared to 78% of Grade 8 students in the State.

Math: Students at the Pierce Middle School also scored well in mathematics with 83% of Pierce Grade 6 students scoring proficient or higher on the 2013 Mathematics MCAS, thus ranking in the 89 percentile compared to other Grade 6 classrooms in the Commonwealth. Students in Grade 7 also did extremely well with 67% of that grade level scoring proficient or advanced, as compared to 52% across the State. Students in Grade 8 topped off this positive showing with 71% scoring in either the advanced or proficient category. Relative to the State, all grade levels were notably above the State with Grade 6 an incredible 22% above the State, 7 Grade 7 having 15% more students at proficient or advanced than the State, and Grade 8 with 16% more students in the proficient and advanced categories relative to the State.

Science and Technology/Engineering: The same trend of scoring well above the State was not observed with students in Grade 8 scoring just above the State on the Science Technology and Engineering Spring 2013 MCAS. The

Pierce Middle School had 2% more students in the proficient and advanced categories relative to the State and 4% fewer students in the warning/failing category.

A number of curriculum initiatives were implemented to continue the positive growth Pierce has made. Teachers met regularly to better align learning objectives in each curriculum area with the newly released Massachusetts Department of Elementary and Secondary Education Common Core Curriculum Frameworks. This work included becoming familiar with the Common Core Standards and reflecting on the degree to which these are aligned with current expectations for learning at Pierce Middle School. Each curriculum area also worked towards establishing common assessments. In addition, Pierce began conducting benchmark assessments in reading. A new course was implemented — Intensive Studies in Science, Technology, Engineering, and Math (iSTEM) in order to increase the STEM opportunities for students. The spring of 2013 brought with it the first ever Pierce Middle School Science Fair. Well over 100 students participated and several qualified to participate in the Southeastern Regional State Science Fair. In addition, the school received a grant from the Mark Wahlberg Youth Foundation for \$5,000 for the Outdoor Classroom.

Pierce Middle School continued its efforts to end bullying. The Massachusetts Aggression Reduction Center held assemblies for students on Grades 7 and 8. In addition, we restructured how anti-bullying lessons are implemented with one being implemented by a different subject area each month. In addition, we began the Pierce Middle School Chain of Kindness to recognize the positive efforts of students who show kindness to others, and held “Mix it Up Day” at lunches.

We had several staff members recognized this year. We are very proud that Mrs. Sandy Wyse earned the Distinguished Service Recognition Award from the Norfolk County Teachers’ Association.

The Pierce 280 Club tradition continued this year. Thirty-six students currently in Grades 6-8 were honored in November as they had scored 280 on either the English Language Arts, Mathematics, or Science and Technology/Engineering 2013 MCAS. Three students scored 280 in two subject areas and one student, remarkably, scored 280 on all three MCAS tests. All of these students were honored at the annual Pierce 280 Club Luncheon and were recognized by Superintendent Mary Gormley and Assistant Superintendent John Phelan.

Pierce Middle School students were also recognized in 2012-2013 for a number of accomplishments. A Grade 7 student won the 2012 Monster Dash art

contest. The Grade 7 Treble Chorus, under the directorship of Dawn Sykes, was selected as one of only two schools to perform at the Massachusetts Music Educators All State Conference 2013. Many of our students were accepted into the Eastern Junior District Music Festival 2013. Our students competed in the Regional Spelling Bee and our local science fair. Several Pierce students were honored with a 2013 Cambridge Science Festival Curiosity Award. A Grade 7 placed first in the State in the Future Problem Solving Individual Competition, and another Grade 7 student received Honorable Mention in the MWRA's 32nd Annual Writing Contest as her piece was chosen from over 1300 entries. Mr. Deschenes' class participated in the "Miltons" project, a play writing project where nationally recognized playwrights collect stories of people from a number of "Miltons" in the United States. At the Great East Musical Festival 2013 our musicians did quite well. Grade 7/8 Band, Grade 6 Chorus, and Grade 7 Select Chorus all earned Platinum. Grade 6 Strings, Grade 7/8 Strings, Grade 6 Band, Grade 7 Chorus, and Grade 8 Chorus all earned Gold. Our Pierce Future Problem Solvers team qualified to compete in the FPS State Bowl in March at Massachusetts Maritime Academy.

Pierce Middle School was extremely excited to establish competitive team sports in the 2012-2013 school year. The Pierce Middle School boys and girls basketball teams had a very successful season as did the Pierce Middle School track team. In fact, 21 Pierce Middle School students qualified for the Middle School Track 2013 State Championship held in Fitchburg. In addition, the PASS class was restructured to allow for shorter courses offered by teachers. Pierce Middle School Student Council continued its fundraising efforts, raising well over \$500 for its sister school in West Africa and well over \$500 for Boston One Fund. Student Council also continued to support Cradles to Crayons with its Teen Jean drive, collecting almost 475 pairs of jeans, My Brother's Keeper with its Toy Drive, and the Milton Food Pantry with its post-holiday food collection. Selected students developed their leadership skills by attending the You Lead Conference in November co-sponsored by the MIAA and the Norfolk District Attorney's Office. Finally, Pierce Players demonstrated its collective talent yet again with a winter production of *When in Rome* and a spring production of *Hello Dolly*.

Milton High School

There were 1002 students attending Milton High in the 2012-13 school year under the leadership of first-year Principal James Jette and Assistant Principals Michelle Kreuzer and Yolanda Beech. Following are highlights from the academic year:

Academic: 92% of graduating students took the SATs and the PSATs were administered to all juniors and seniors every year. 95% of students in the class

of 2013 were accepted to 4-year and 2-year colleges. Milton High School provides SAT Prep classes twice a year to all students. We offer 20 Advanced Placement courses offered (more than ALL local and surrounding private & public schools. There are also many Special Education partnerships and opportunities for students with special needs. Advanced Placement teachers attended the Massachusetts Aspiration and Achievement Partnership (MAAP) Conference in October 2012. Our guidance counselors host student/parent (one-on-one) meetings about postsecondary decisions throughout the school year. Our Science Department offers bio-tech opportunities, both during the school year and as part of summer internships in top labs throughout the region. Our Introduction to Business and Accounting classes opened student-run school store after school. We offer a School to Career Partnership to all students. Our Family and Consumers Studies Program offers a wide variety of Clothing and Foods courses and also operates a pre-K program, where students work with preschoolers during the school day.

Clubs/Activities: Milton High offers more than 70 clubs including Homework Club, which takes place after school in the library and is open to all students. Approximately 300 students are participating in clubs/activities. A group of Milton High students went to Yale University to compete in the National Debate Competition as part of our Debate Club. We also have a Mock Trial Team and a Math Team, which competed in the annual WPI Math Competition. We have had students participate in the MIT Quiz Bowl in September and appear on the televised High School Quiz Show. We have a large and active National Honor Society and a Century Club, which includes the top students in every grade. Students in the Science Club have the opportunity to compete in the Science Olympiad. Milton High School students won the LifeSmarts state competition in March and came in 11th place at the Nationals in April. Milton High School Robotics Team hosted a statewide Robotics Competition and competed at other events throughout the region.

Visual/Performing Arts: Milton High has an award-winning Music Department, which offers Strings, Jazz Band, Concert Band, Chorus, Gospel Choir and much more. Our students have won multiple Boston Globe Scholastic Art competitions. Milton High School Drawing II students designed and painted a mural for Collicot Elementary School. The annual fall musical – *Hair Spray* was performed this year. Every other year, our staff gets together to put on the Faculty/Staff Talent Show, a fundraiser for clubs, sports and activities. Students in the String Ensemble hosted the Persian Orchestra from France this past year. Milton High Drama students participated in the State Drama Festival, sponsored by the Massachusetts Educational Theater Guild. Our Drama Team was one of 42 teams to make it to the semifinals out of 114 schools performing in the preliminaries. Drama students participated in Celebrate Milton, and also

participating in the Milton Reads performance of *To Kill A Mockingbird* with the Milton Players at the Milton Public Library in October. Our Tri-M Music Honor Society has a mentoring program for new students in band/strings/chorus. The mentors help the students with homework, practice and answering questions they might have about performances, expectations, etc. MHS Mixed Chorus teamed up with choruses from Scituate, Hingham and Braintree to perform Mozart's Requiem with the Atlantic Symphony Orchestra.

Community Service: Milton High has a long-standing partnership with the Milton Food Pantry, which includes fundraising and collaborating on a recent cookbook. Our Foods students sent packages to MHS alumni and friends serving in Iraq and Afghanistan, and they created the Courtyard garden in "grow bags." Milton High annually hosts more than 300 students from the Sakae Higashi High School in Japan. We have long-standing community service partnerships with Milton Hospital, Milton Food Pantry, Red Cross, YWCA Boston, and many more organizations. Each year, the students in the Milton High School Clothing classes coordinate with the Cradles to Crayons town-wide clothing drive held each year in November. Clothing students also have the option to make quilts and blankets throughout the year which are donated to Project Linus. Project Linus provides blankets to children who are seriously ill or traumatized. Milton High School hosted former Boston Celtic and local high school basketball star Chris Herren, who provided anti-substance abuse presentations to Milton High School students and members of the community in October of 2012.

Programs

Math:

Everyday Mathematics is the curriculum program used for math instruction in Grades K-5. Number skills and mathematics are linked to relevant situations and contexts in everyday life. Students learn a variety of strategies to solve real life problems. Students also develop mathematical vocabulary and procedural fluency while learning core concepts through hands on experiences and paper and pencil tasks. On the Spring 2013 Mathematics MCAS test, the tested grades of 3-5 saw proficiency rates 15-20 percentage points higher than the state. Student growth was above average, especially in Grade 5 with median student growth scores in the very high range.

Students in Grades 2-5 participate in Continental Math several times during the school year. This competition involves a series of "meets" where students compete against grade level peers. During each meet, every child in the grade level is given the same six very challenging math questions. The goal and expectation is that by participating in Continental Math, students will get better

at persevering through and solving challenging problems. During the 2012-13 school year, Milton had more than 100 students earn perfect scores during these meets, at every grade level.

At Pierce Middle School, mathematics teachers collaborated throughout the year to develop curriculum aligned to the new state mathematics standards, which are based on the Common Core. Teachers worked together to create units with a balanced approach to building students' procedural fluency and conceptual understanding. Teachers developed and shared lessons that engaged students in real-world problem solving with ample opportunities to communicate mathematically. At each grade level, teachers built a series of end-of-unit assessments that allow student learning to be measured so that instruction could be continuously adjusted and improved. On the Spring 2013 Mathematics MCAS test, 74% of Pierce students were proficient, with 36% Advanced and 30 students posting perfect scores. Grade 8 did particularly well, with median student growth scores in the high range for the aggregate as well as for low income students and students with disabilities.

In January, changes were made to the secondary mathematics curriculum to align with the new Common Core State Standards. The new standards are based on a goal of college and career readiness – what students need to know and be able to do in the 21st century – by the end of high school. In a traditional course sequence, students began with Algebra 1 in Grade 9, followed by Geometry, Algebra 2, and then Trigonometry, Pre-Calculus, or other higher-level math classes. The Common Core State Standards have moved most of the Algebra 1 content to Grade 8 and the Milton mathematics curriculum provides integrated courses in high school that combine Geometry, Algebra 2, and higher-level mathematics. Students in the Honors sequence will be prepared to take Calculus their senior year.

The Mathematics Department at Milton High School had a successful 2012-2013 school year. The Grade 10 students posted high scores on the Spring, 2013 Mathematics MCAS exam. Specifically, 92% of students scored either "Proficient" or higher, 73% scored in the "Advanced" category, and two students earned perfect scores of 280. The department offered after school review sessions to prepare Grade 10 students for the Spring MCAS exam.

The Mathematics Department offered SAT Math Preparatory Courses after-school and on Saturdays during the Fall and Spring semesters. These courses were highly attended by Milton High School students and helped prepare both juniors and seniors for the exam. The mean SAT Mathematics score for the 2012-2013 school year was 540, an 11 point increase from the 2011-2012 school year. Ninety-two percent of senior students during the 2012-2013 school year took the SAT exam.

A number of teachers from the Mathematics Department participated in the Massachusetts Aspiration and Achievement (MAAP) conference for Advancement Placement professional development. The teachers collaborated with AP teachers from Holbrook, Pembroke, Brockton, and Taunton. The knowledge and skills acquired from these professional development opportunities have helped raise AP participation and exam scores. Notable gains in AP scores include the percentage of qualifying scores for Calculus AB which increased from 63% in 2012 to 79% in 2013, for Computer Science which increased from 71% in 2012 to 86% in 2013, and for Micro-Economics in the Business Department which increased from 68% in 2012 to 88% in 2013. The Business Department also offered Macro-Economics and had 69% of students earn qualifying scores on the exam in 2013. Collegial sharing of best practices among teachers in the Mathematics Department has helped increase the level of rigor in all courses, including college preparatory, honors, and AP levels.

World Languages

As is the custom, the World Language Department hosted several educational field trips. More than 30 Pierce French Immersion students in Grade 7 visited cultural sites in and around Quebec City trip over the Labor Day weekend. Students prepared for the trip through various activities organized by the French Club (history, culture, traditions, cooking, etc.).

Our clubs were also very active this year. The Middle School French and Spanish clubs provided enrichment activities for students of French and Spanish. Other highlights from the World Languages Department include the following:

The Language Department celebrated Foreign Language week in March 2012. Games, competitions, international fairs and special activities were organized district-wide. La Journée de la Francophonie was celebrated district-wide with games and cultural activities. During a celebration sponsored by the French Consulate, high school French students played French trivia games, and watched a new French animated movie. The high school French Club created workshops with the pre-school and the elementary schools to introduce younger students to French language and culture. Spanish students celebrated the Day of the Dead and Cinco de Mayo in all schools. High School French and Latin Clubs collected toys for Toys for Tots at Christmas.

Pierce Middle School Grade 6 students spearheaded a drive to raise funds for our sister school in Burkina Faso, Africa. The Student Council and the entire school were involved in the endeavor. Students study aspects of cultural life in Africa and exchange letters with the African students. The money raised

provides over 100 students with the opportunity to attend school for the year as well as providing some staples such as rice and beans for entire families.

Middle School Latin students participated in Classics Day field trip to Boston University to meet with Latin students from all over Massachusetts and hear college professors' presentations. Middle School Latin students received certificates and/or awards for the National Latin Exam, and for the National Mythology Exam. The Latin Club at the Middle School provided enrichment activities for students of Latin. Middle School Latin students participated in the Massachusetts Junior Classical League State Convention: weekend trip to Hyannis to meet with Latin students from all over Mass for a weekend of Classical fun and games. Students were exposed to various activities including: academic and artistic competitions, mythology, gladiator games, presentations, marching, costumes, history, and the camaraderie of meeting, collaborating, and competing with students of Latin from around the state. During the annual National Etymology Contest, several high school students participated and won gold and silver medals. Students also participated in the National Latin Exam, with five earning three silver medals and two Cum Laude certificates. Three students won Magna Cum Laude certificates at the National Medusa Exam. A Milton High senior was selected as the winner of the 2012-13 Classical Association of New England Writing Contest (CANE) for her "engaging and insightful" entry. This contest was open to all Greek and Latin students from all six New England states.

Instructors from the French Cultural Center of Boston, Alliance Française, came to Milton High School to test the proficiency of our French Immersion students taking the DELF exam (International French Proficiency Diploma) which high school seniors will take at the end of the French Immersion program. All 23 participants passed the exam.

2013 World Language Advanced Placement exams: forty-five students participated in the French language exam, fifteen in the Spanish language exam, seven in the Spanish literature exam and five in the Latin exam.

Science

Grade 1 English Innovation Pathway classrooms piloted the Lego WeDo Robotics programs in the 2012-2013 school year. (See STEM information below, under "Special Issues.") Teachers attended a 2-day professional development workshop prior to school beginning to learn about the nature of the program. Ongoing professional development was provided in-house to ensure the successful implementation of the program. Grade 2 English Innovation Pathway teachers also attended a half-day in-house professional development session in anticipation of continuing the implementation of the Lego WeDo

Robotics program the following year. The Milton Public Schools also held a Family STEM Night in January, which was open to all kindergarten and Grade 1 families. At the event, Grade 1 teachers and the Science Coordinator, Marilyn Decker, provided families with the chance to experience some of the activities first graders partake in during the school year through the Lego WeDo Robotics program.

There were also PTO-run science fairs held at 3 out of the 4 elementary schools and at the Pierce Middle School, at which students could display their science learning. Presentations from the Museum of Science and/or the Science Magician were also given.

Thanks to Sam's Fund, (funded by the Milton Foundation for Education) there were several enriching field trips that the elementary students participated in. Grade 3 participated in an Owl Talk with the Mass. Audubon Society, Grade 4 went on a landforms nature hike at the Blue Hills, and Grade 5 students went on a Harbor Cruise.

Milton High School welcomed four new science teachers to the department: Jonathan Diamond and Sid Malaxos as Chemistry teachers, Dana Giannattasio as a Biology teacher and Mark Kuhlwein as both Biology and Chemistry. Sid Malaxos and Jonathan Diamond both attended an AP Chemistry Workshop at Bridgewater State University over the summer. Mr. Diamond spends countless hours with his Robotics Team after school and on Saturdays.

Ms. Giannattasio designed and teaches a new Intro to Biology course for struggling freshmen. She also has roles as Fall Dance Team coach, Winter Hip Hop and Dance Team coach and School to Careers Team leader.

Science students performed extremely well on the Biology MCAS exams last year with 94% of students scoring in the advanced or proficient categories and over 99% passing. These achievements were a result of their hard work and the hard work of dedicated Biology teachers and programs designed to identify and provide additional help to students who might otherwise be at risk. These programs were offered both during and after school hours. AP scores saw increases in the percentage of qualifying scores (3 or above out of 5) almost across the board. 73% of students qualified this year. In March, Science coordinator Marilyn Decker and Robotics Coach Jon Diamond helped the school to organize and host a statewide Robotics Tournament at Cunningham/Collicot schools. In the spring, it was announced that Marilyn Decker K-12 Science coordinator had been chosen to head up the State STEM initiative.

Humanities

The Humanities Department, led by Barbara Wright, underwent several changes and began some new initiatives during the 2012-2013 school year.

The Milton Social Studies Department offered a new Advanced Placement (AP) course offering for students – AP European History. Mr. Donovan taught the course for the first time and students did well, with more than 75% scoring 3 or above on the exam.

Modern World Cultures was taught as an unleveled course. Milton High School wanted to assure all our students participate in at least one heterogeneous course in the core subject areas so Modern World Cultures became an unleveled course that all incoming freshmen must partake in their first year at Milton High. MWC teachers worked together as part of a Professional Development strand to create and implement curriculum that focused on content but also essential study skills students will need throughout their career at Milton High School. Students in MWC also participated in a negotiation process as a culminating unit, determining as a class the most effective way to resolve conflict in the Middle East.

Students in English I (Freshmen year) participated in Milton's town-wide read of *To Kill a Mockingbird* in the Fall of 2012. We realigned our curriculum so that all our students would read the book as the town did. Students participated in discussion groups at the Milton Public Library and some of our Drama students provided dramatic readings for different citizen groups in Milton.

Our English teachers worked with the Milton Public Library to put a library card into the hands of every student at Milton High School. Students completed applications in their English classes and the applications were processed at the library and returned to students.

Teachers in Humanities were excited to work with the Milton Foundation for Education (MFE) to purchase video cameras, headphones and editing software that can be used by all our students to create innovative and authentic assessment in their English and Social Studies classes. The cameras, which can be signed out by teachers for their students, were used throughout the year to make mini documentaries, film students at work and to video review sessions that were posted on-line as student prepared for unit tests.

Music

During the 2012-13 school year our music program was proud to see many of its students in Grades 7-12 selected for Senior and Junior Eastern District Music Festivals. Many were also chosen for the Senior and Junior SEMSBA

Music Festivals and the Massachusetts All State Music Festival. One student at Milton High School received such a high score at All State that he was selected to perform in the All Eastern Honors Chorus in Hartford, Connecticut for the 2013 Festival—only the sixth student in over 30 years to perform in this prestigious festival. Nine Milton High School students were inducted into the music international honor society, TRI-M.

The Music Department hosted the Eastern District auditions for Senior District in November of 2012. We were only able to accomplish hosting the audition with the help of hundreds of student volunteers and the parent/guardian support group, FAME.

There were many concerts given by the various choral and instrumental ensembles of Pierce Middle School and Milton High School. There were in-school assemblies at all of the elementary schools, highlighting skills learned in general music. One highlight of the year was the Milton High School production of *Hairspray*, directed and choreographed by Rebecca Damiani and musically directed by Dr. Noreen Diamond Burdett.

Eighty-nine students from the Milton High School music performing ensembles traveled to New York City for a cultural trip. They attended a Broadway production of *Newsies* , a concert featuring Wynton Marsalis' Ellington Jazz Band, toured the musical performance centers at Lincoln Center and visited many historical sites.

The performing groups at Pierce Middle School competed at the Great East Festival and received platinum and gold medal ratings. Another stellar honor for Pierce was that the Select Grade 7 Chorus, under the direction of Dawn Sykes, was selected by audition to perform at the Massachusetts Music Educators Association All State Conference – the first time that any Milton Public Schools performing group was selected.

Visual Arts

The Visual Arts Department had a very successful year. The district wide, K-12 art fair was the highlight for the art program. Every student who takes art had a piece of artwork on display at this grand festival in the Copeland Field House.

The High School's Advanced Placement Studio Art and Photography students submitted 16 folios and the average score was 3.3. Milton High had six Gold Key recipients, Five Silver Key recipients, and nine Honorable Mention awards, and Pierce had five scholastic winners in the Boston Globe Scholastic Art Festival. Students at Pierce won four Honorable Mentions in this contest.

Our Drawing II course worked with Collicot Elementary School to complete the second mural for the school's pre-school hallway. Using the theme

of literacy and imagination as their inspiration the students designed a storybook scene to paint on the wall. The colorful mural was celebrated by both the staff and students at Collicot.

The AP Studio Art classes were visited by Lesley University, Montserrat College of Art, Tufts/Museum School, Maine College of Art, Savannah College of Art and Design, Fairfield University, Sacred Heart University, and Emmanuel College.

Milton High School participated in the Annual 2013 Festival Art Stars program. Ally Jones was nominated and attended the festival representing the high school. Pierce Art Club held its Second Annual Winter Arts Fest and presented its Arts Mural in the Arts hallway, which will be extended into the 2013-14 school year to include the drama hallway. In addition to participating in the K-12 Art Fair, Grade 5 ACE students also participated in their own art show to showcase their creation from throughout the school year.

The Meet the Artists program continued its success during the 2012-13 school year in the elementary schools.

Special Education

With the goal of continuous improvement of our special education programming and services for students, during the 2012-2013 school year special education staff worked hard to form a cohesive and consistent understanding of District operating procedures. To that end Quarterly Special Education Department Meetings were scheduled in all schools, wherein staff discussed and reviewed the findings of the recent DESE Coordinated Program Review and required Corrective Action steps. They also reviewed regulations regarding MCAS accommodations and Disability definitions and discussed current best practices in specially designed instruction. Special Education Team Chairs met monthly to review District initiatives and to collaborate on complicated cases. Monthly meetings were scheduled with each Principal and Team Chair to review specific special education concerns in their own schools. Special Education Program descriptions were updated and posted on the District website. In this manner a clear infrastructure was developed, such that all stake holders are communicating and operating with common understandings.

An internal review of In-District special education programs was undertaken to assess how the current configuration of special education options would address the needs of students as they progressed towards graduation. A focus on current programming options for our intellectually impaired and autistic populations revealed areas that needed strengthening at certain grade levels and plans were made to meet these needs.

- In Milton and across the state there is an increase in students presenting with Autism Spectrum Disorders. Although the Milton Public Schools have specially designed programming in place, it was clear that we needed to increase both our programming and staff training, in order to meet the needs of these students. Based on our own student data, we identified the need for additional programming at the elementary level. NECC agreed to partner with us as consultants and together we designed a primary Partners Program that would be fully staffed by MPS, but mirror the current NECC Partners program. This additional elementary program for ASD students was approved to begin in the 2013-14 school year.
- Students with Autism Spectrum disorders present with a full range of academic, communication and social symptoms. Many ASD students are capable of accessing grade level academic material and attend general education classes in all of our schools. A chronic challenge is their struggle with social interactions. Supporting students who demonstrate social pragmatics deficits was identified as an area requiring staff training. The district brought in experts to train the entire Pierce Middle school on Social Thinking strategies, as well as, a specific training for our School Adjustment counselors in forming effective Social Skills groups for this population. Social Skills groups are now in place in all MPS schools.
- During the 2012-13 school year, Milton Public Schools had five Special Education teachers, working in substantially separate programs with Intellectually Impaired students, from Kindergarten up to age 22. This team of professionals collaborated to map a curriculum for Daily Living Skills, Independent Living Skills and Transition Skills. This Team that included: LEAP I teacher, Meghan Ohrenberger, LEAP II teacher, Kelly Herbert, REACH Teacher, Beth McElhaney, ACHIEVE Teacher, Diane Jackson, Milton High School Team Chair, Tracy Grandea, and PPS Director, Karen Clasby created both a horizontal and vertical alignment of student needs and teaching strategies. A companion checklist was also developed with the intention of having each student's progress monitored and documented annually, in a form that would travel with them year to year. Working as a team, these teachers created an important linkage to provide transition support to students across the whole of their school experience.
- Students with Intellectual Impairments typically take the MCAS Alternate Assessment and remain in school until age 22. At the high school level, the ACHIEVE program works with this population from Grade 9 until they age out at 22. Historically one teacher has been

responsible for all programming options for students over an eight-year age span. This year a team that included; Achieve Teacher, Diane Jackson, Team Chair, Tracy Grandea, Principal, James Jette and PPS Administrator, Karen Clasby worked to define the programmatic difference between the ACHIEVE High school program and what the Post Grad program for students aged 19-22 should look like. A clear ACHIEVE Program and Post Grad program description was developed, with a plan and proposal that included a request for additional staff to provide transition support for older students for the 2013-14 school year.

- In the ACHIEVE Program, a job coach was hired to shadow students to In-town job experiences. Students gained experience at Milton Hospital, ArtSpace, Milton Public Library, and Thayer Nursery. The Job Coach also accompanied students to Cardinal Cushing school, where they worked in a thrift store, a greenhouse and a restaurant on site. These experiences, as well as the travel training that was included served to expose students to the realities of the world of work, which is an important function of their Transition planning.
- During the 2012-13 school year, the ACHIEVE Program partnered with WORK Inc. to provide Transition supports for our young adults. Twenty-one-year-old students attended a partial day at Milton High School, then continued their day at Work Inc for pre-vocational training, where they learned job skills and had a variety of supported work experiences. Because WORK Inc. also serves as an adult agency for this population, when our students turned 22, they were able to remain in the program. This easy transition to adult agency supports assisted families with what can often be an anxiety producing separation from the public schools, which provided their support system for years.

During the 2012-13 school year special educators, in all of Milton's schools, engaged in ongoing discussion, review, and program refinements.

Guidance Department:

Graduates from the Class of 2013 planned to attend the following colleges and universities. In addition, we had students enlist in the US Army, US Navy, US Coast Guard and US Marines.

American University, Bates College, Bay State College, Benjamin Franklin Institute of Technology, Bentley University, Boston College, Boston University, Brandeis University, Bridgewater State University, Brown University, Bryant University, Bryn Mawr College, Bunker Hill Community College, Carpenter's Union, Clark Atlanta University, Clark University, Colgate University, College

of the Holy Cross, Colorado College, Columbia University, Curry College, Dean College, Dickinson College, Drexel University, Eastern Nazarene College, Elms College, Emerson College, Emmanuel College, Erskine College, Fairfield University, Franklin Pierce University, Georgia Southern University, Gordon College, Harvard College, Herkimer College, High Point University, Hofstra University, Holy Cross, Ithaca College, James Madison University, Keene State College, Lesley University, Loyola Marymount University, Maine College of Art, Marymount Manhattan College, Massachusetts Bay Community College, Massachusetts College of Liberal Arts, Massachusetts Maritime Academy, Massasoit Community College, McGill University, MCPHS - Massachusetts College of Pharmacy & Health Sciences, Morehouse College, New England College, New England Institute of Technology, New England School of Communications, New York University, Newbury College, Nichols College, Northeastern University, Northwestern University, Oakwood University, Oberlin College, Plymouth State University, Porter and Chester Institute (Massachusetts), Providence College, Quincy CST Fire Program, Quincy College, Quinnipiac University, Regis College, Roger Williams University, Sacred Heart University, Saint Anselm College, Salem State University, Salve Regina University, Simmons College, Springfield College, St. Lawrence University, Stonehill College, Suffolk University, SUNY College at Brockport, Syracuse University, Temple University, The College of Wooster, The New England Institute of Art, The University of Alabama, The University of Tampa, Trinity College, University of Connecticut, University of Guelph, University of Hartford, University of Maine, University of Maryland- College Park, University of Massachusetts- Amherst, University of Massachusetts- Boston, University of Massachusetts- Dartmouth, University of Massachusetts- Lowell, University of Missouri-Columbia, University of New Hampshire, University of New Haven, University of Rhode Island, University of Richmond, University of San Diego, University of South Carolina, University of Toronto- St. George, Villanova University, Wake Technical Community College, Wentworth Institute of Technology, Western Connecticut State University, Westfield State University, Wheelock College, Worcester Polytechnic Institute, U. S. Army, U. S. Coast Guard, U. S. Marines, U. S. Navy

Athletics

Fall Sports Highlights: The Milton High School cheerleaders finished second at an invitational competition at Triton Regional High School in October. The Boys Soccer team qualified for the MIAA Division 2 state tournament. The Volleyball team qualified for the MIAA State Tournament. The Golf Team took second place honors at the Bay State Conference Tournament and one Milton golfer competing in the MIAA Division 2 South Individual Tournament.

Winter Sports Highlights: Milton High School Boys Basketball Team and Coach Sean LoPresti had an outstanding season in 2012-13 and finished as Division 2 South Sectional Finalists. The wrestling team competed in the D2 Sectionals held at Whitman Hanson High School in February and won 3rd place in the Division. Six wrestlers qualified for the MIAA States, with two placing as State Finalists and qualifying to compete in the New England Wrestling Championships in Providence, RI. Milton High School's first-ever Swim Club completed its first season, competing in meets against Thayer Academy and St. George's varsity swim teams. Three members of the Milton High School Ski Team, participated in the MIAA State Alpine Championships held at Berkshire East, with one team member placing 5th and earning a spot on the Team Massachusetts alpine skiing team in the Eastern High School Championships. The Boys' Varsity Hockey Team qualified for the MIAA Division 1 Tournament and the Girls Varsity Hockey qualified for the MIAA Division 2 State Tournament. The boys track team finished tied for first place in the Herget Division of BSL and finished fifth overall in Division 3. The Girls Indoor Track Team placed 4th out of 28 teams in the State Pentathlon, with one runner placing 7th in the New England Championships.

Spring Sports Highlights: The boys outdoor track team had 12 boys qualify to participate in the Division 3 State Championships; and the girls track team qualified 10 girls and a relay team for the Class C, MIAA Meet. The varsity rugby team finished with number one seed in the Division 2 Rugby State Tournament. The boys and girls Crew Teams did an outstanding job at Massachusetts State Championships, earning a bronze medal in the Boys varsity 4+ and 4th place in the Girls varsity 4+. The Pierce Middle School Track Team's inaugural season was a great success. Twenty one Pierce athletes competed in the Massachusetts Middle School Track & Field Championships in Fitchburg against nearly 150 teams from around the state and did a fantastic job of representing Pierce Middle School and the town of Milton. It was also the first season for the new Challenger League for Milton Little League, made up of baseball players with special needs. Milton High School provided playing fields and other support for this new endeavor.

The Milton High School Athletic Hall of Fame honored the 2012 Inductees at an unveiling ceremony in October.

Kevin Blake — 1975 Student/Athlete football, hockey, indoor track, baseball

Tara Bligh — 2000 Student/Athlete field hockey, basketball, lacrosse

Jenna Bortolotti — 2007 Student/Athlete softball, soccer, gymnastics and dance team

John "Jackie" Donahue Jr. — 1973 Student/Athlete football, track

Adam Donovan — 2007 Student/Athlete football, basketball

Dennis M. Duggan, Jr. — Friend/Contributor from 1980-2002
Daniel Egan — 1982 Student/Athlete soccer, ski team, track
Michael Ferris — 1999 Student/Athlete soccer, hockey, lacrosse
James M. Flaherty — 1955 Student/Athlete basketball
Jim Fredericksen — “Coach Fred” Coach football, basketball, indoor track, softball
Sean Goodwin — 1990 Student/Athlete soccer, hockey, outdoor track
Paul MacDonald — 1950 Student/Athlete football, hockey, baseball
Ellen McCarthy Needham — 1985 Student/Athlete volleyball, basketball, tennis
Alisha Moran — 2001 Student/Athlete soccer, basketball, outdoor track
Elimu Nelson — 1991 Student/Athlete soccer, basketball
Joe Sidoti — 1964 Student/Athlete football, wrestling, track
John Whelpley — 1950 Student/Athlete football, baseball, basketball
The 1955 Indoor Track Team
The 1957 Outdoor Track Team
The 1972 Indoor Track Team
The 1996 Women’s Cross Country Team

Pre-School Services:

The Milton Public Schools continues to offer a Pre-School program for young students identified with special education needs, as well as for typically developing students chosen by lottery to serve as peer role models. Children are deemed eligible for special education if they have a disability, which is determined through an evaluation process by a team. This team includes parents and/or guardians, educators, therapists and specialists. Pre-School programs are mandated by law for disabled children between the ages of three and five years old. Milton’s pre-school is housed at the Collicot Elementary School but serves children from all over town.

Currently, there are four half-day integrated classrooms and one full/half-day classroom for students with more significant disabilities. The integrated classrooms are inclusive environments that include both disabled and non-disabled Peer Role models learning together. Currently there are 34 students with disabilities and 29 Peer Role models enrolled. Parents/Guardians of the Peer Role models are charged tuition to attend, four sessions per week for \$2,500 per year and five sessions per week for \$3,125 per year and students with diagnosed disabilities attend free of charge.

Milton Food Services

In September, the Milton Public Schools welcomed Governor Deval Patrick and a group of local and state politicians, who came to celebrate the sixth-

annual Massachusetts “Harvest for Students Week” at Milton High School. Our Food Service Director, Jacqueline Morgan, was honored for her commitment to the Farm-to-School movement, which encourages districts throughout the Commonwealth to promote local harvest and serve fresh, nutritious meals prepared with foods produced locally by farms in Massachusetts.

In March, the Food Service team began working with Whole Foods staff members, who brought in a chef and taught the Food Service staff new and creative food dishes, focusing on newly-mandated offerings by USDA, which include dark leafy greens, orange vegetables and beans.

In April, the New England Dairy & Food Council announced that Milton High School had been chosen to receive \$7,700 through two grants to support its new school breakfast initiative. Milton High School was selected for these competitive grants to help them jump start and sustain healthy nutrition and physical activity improvements at school. The grant program, Fuel Up to Play 60, offers schools funds to help them increase awareness of and access to nutrient-rich foods and physical activity opportunities for students. The school used the funds to create and promote a new Grab n’ Go breakfast service model. Students can now enjoy a quick, convenient, nutrient-rich breakfast from the mobile “Smart Start Breakfast Cart” located at one of the school’s main entrances. Since the launch of the new Grab n’ Go breakfast service, the school has seen an instant increase in school breakfast participation.

Milton Community Schools

MCS continued to grow in 2012/2013 providing enrichment opportunities outside of school hours at each elementary school, with separate programs for kindergartners, allowing the development and application of age-appropriate activities for all students.

Nearly 300 students attended the Early School Arrival Programs, operating at each elementary school from 7 am until school begins. MCS also offered Morning Mindfulness Workshops at each school, introducing elementary students to introspective meditation, focusing on breath awareness and the use of mindfulness to calm down, focus, and help in conflict resolution.

Over 600 students attended the After School Enrichment (ASE) programs, taking part in classes including Karate, Computer, Creative Writing, Sports, Arts & Crafts, Drama, Homework Club, and Piano Playtime, small-group keyboard lessons and Latin, a language and literature experience offered in cooperation with the MPS World Languages Department. Parents had the option of choosing ASE for one day or class per week or every school day until 6 pm.

The karate program continues to attract large numbers of students. Over the past 20 years MCS's "Milton Ja Shin Do" has trained hundreds of Milton youths in the discipline and skill needed to progress through belt levels.

The Milton Community Schools has been working this fall with Emily George, an educator from the Massachusetts Audubon Trailside Museum, to bring an exciting new program to Milton elementary students. Nature Explorers was piloted at the Glover and Tucker After School Enrichment programs starting in October. Each week students learn about and experience up close some of the residents of the Trailside Museum. The students are taught about our native wildlife, food chains, animal adaptations and conservation through stories, games and activities. Community Schools expanded Nature Explorers to all four elementary schools in the Spring ASE session.

The December, February and April Vacation Camps once again ran at the Cunningham School; between 54 and 136 students attended each week. They took part in seasonal art, craft, and cooking projects and participated in sports and games with a special event or performance each week.

Camp Cunningham attracted 153 students, most of whom attended all eight weeks. Campers swam at the Cunningham Pool, enjoyed making and eating weekly cooking projects, and participated in traditional summer camp activities including special events like carnival day and field trips to places including McCoy Stadium to cheer for the Pawtucket RedSox. Camp Cunningham's nurse provided coverage for the Special Education summer services program also held at the Cunningham/Collicot campus.

The Milton Community Schools office is located at Milton High School. Pam Dorsey and her staff administered Milton Community Schools programs and the Transportation Department from the office in Room 208. Laurie Dunn of Milton Community Schools handled the collection of MPS' Full Day Kindergarten tuition. Pam Dorsey has also taken over the processing and depositing of funds that come into Milton Public Schools from all school departments except Food Service.

Adult Education

The Adult Education program offers two sessions of night courses during the school year. The Fall 2012 semester educated 97 students among 15 courses. The Spring 2013 semester educated 128 students among 18 courses. The most popular course both semesters was the Evening Boot Camp class where students completed personalized workout plans tailored to their goals and fitness needs.

The Adult Education program also runs SAT Prep and Driver's Education classes for high school students. The SAT Prep courses run in the Fall and Spring, preparing students for the November and May SAT examinations given by the Collegeboard. Driver's education classroom courses and driving hours run continuously throughout the year, preparing hundreds of students to test for their driving licenses.

Community Partnerships

Every year, our schools partner with a variety of organizations to enhance the educational experiences of our students. In 2012-13 we continued to maintain strong bonds with some of our more traditional partnerships as well as form several exciting new relationships.

For several years we have worked closely with Fuller Village as part of a program where Fuller Village residents volunteer in our classrooms, assisting our teachers by reading to students and helping with small tasks and errands. Our partnership with Fuller Village has been an excellent one for all parties.

In November, we continued our tradition of assisting the Milton Food Pantry during the holiday season. Not only does each school organize their own food drive, but we also "loan" some of our high school football players to help unload some of the heavier items being delivered to the Pantry this time of year.

We continue our relationship with the Milton Foundation for Education. This group runs a variety of fundraisers throughout the school year including the annual Monster Dash in October. In the fall of 2012 and the Celebration for Education in Spring of 2013. Proceeds from the events are earmarked to fund enrichment initiatives in all six of Milton's public schools. Some examples include robotics, master music classes, media production workshops and artists-in-residence.

We worked with the Milton Interfaith Clergy Association to organize and participate in the town wide Martin Luther King Jr. Day celebration. This annual event features musical performances, an essay and poetry contest and an appearance by the Milton High Gospel Chorus.

We were fortunate to have the support of MPACE, another local group (Milton Partnership for Arts & Cultural Enrichment), which awards grants to fund cultural activities through a voluntary check-off box on local excise tax bills.

We also continue to collaborate with the Milton Council on Aging (COA) and the Milton Selectmen's Office by participating in the Senior Tax Work Off Program. Several of the participants in this program fulfill their hours by helping in our schools as volunteers. The Milton COA also maintains a wonderful long-standing partnership with the Tucker school known as the Pen

Pal Program. Students at Tucker are partnered with a senior citizen and the pairs correspond throughout the school year. In the springtime, the COA hosts a luncheon where the two groups meet in person.

Twice a year, we host “Camp Comfort,” held at Cunningham and Collicot schools for families who had dealt with a suicide. More than 100 children and their families attend this event.

Our partnership with the Milton Public Library continued this year. The program Milton Reads 2012! — One Book, One Town was the major event this year. This town-wide program aimed to have the town reading the same book, *To Kill a Mockingbird*, by Harper Lee. In addition, Milton Public Schools’ Elementary Librarian Lori Henry and her colleague, Sara Truog, of the Milton Public Library recently collaborated on a grant, “Community Partners for Student Success,” which aimed to encourage the use of the public library by Milton Public School students. So far, they have helped 400 elementary grade students get their library cards and have also taught them how to use the library’s resources.

We also continued to maintain strong relationships with the following local, national and international groups: Milton Police Department; The Milton Fire Department; Citizens for Diverse Milton; Milton Hospital; Sustainable Milton; American Red Cross (Haiti); Milton Alumni Assoc.; Dr. Knight & the Center for Adolescent Substance Abuse Research at Children’s Hospital; Curry College; Bridgewater State College; Cradles to Crayons; and Safe Routes to School.

Special Issues

Introduction of STEM:

STEM is a Science, Technology, Engineering & Math initiative which was introduced to all incoming Grade 1 students in the English program beginning in September of 2012. The program includes professional development for teachers.

STEM will be incorporated into science, math, technology, and literacy lessons. It is a program which promotes problem solving in young learners and lends itself to children’s natural tendency to explore through hands-on learning. While the focus is on science, technology, and engineering, the program lends itself to mathematics and literacy standards as well.

In addition to the educational benefits, the students will build confidence and learn from one another through cooperative learning experiences and constructive sharing of new learning at the end of each lesson. The lessons will begin with vocabulary building and learning the basics of the Lego blocks

through guided exploration, and will evolve into using computer programming to make their structures move and make sound.

All students in Grade 1 English classrooms were exposed to the STEM curriculum as part of their science unit. STEM uses open-ended problems which require teamwork and creativity to solve. For example, students in Grade 1 were asked to build a strong wall out of Legos after reading “The Three Little Pigs.” They also explored pulleys, gears, motors and sensors as part of the engineering component.

Each of the nine Grade 1 English teachers in the district completed a two-day Professional Development course at Tufts University before the start of school to familiarize themselves with the curriculum. Each year the STEM curriculum will continue onto the next grade, with the ultimate goal of a Grade 1-5 STEM program.

Grade One Assignment Policy:

Since the beginning of the French Immersion program in the Milton Public Schools, there has been an open enrollment policy. Families have been free to choose either French Immersion or the traditional English-only program when their child enters Grade 1. Over the years, however, the percentages of families choosing the French Immersion began to increase, which created academic, class size and scheduling issues for both programs. In response, the administration, together with the Milton School Committee, crafted a policy which sought to solve these issues. A new Grade 1 Assignment Policy was proposed in November and was approved by the school committee in January and re-approved with revisions in February of 2013. In March of 2013, the results of the Grade 1 lottery were announced. Out of 324 families who will continue on to Grade 1, 324 were placed in the school of their choice and 312 were placed in the program of their choice. The remaining 12 families were put on a waiting list for the French Immersion program and all were ultimately placed in the program of their choice.

WIFI

During the 2012-13 school year, due to the generosity of the Milton Foundation for Education and the Copeland Foundation, the Milton Public Schools installed a wireless network in our buildings. Wireless network access is available in every classroom, office, gym, auditorium, cafeteria, and hallway in all schools. This wireless network is a great addition to our infrastructure and will provide the backbone for new methods of accessing educational content on the Internet and increased collaboration among teachers and students alike. This technology allows the Milton Public Schools to take the critical first step in providing digital education in the Milton Public Schools.

Wireless access in the school will enable teachers and students to expand upon our longstanding tradition of providing high quality, innovative education. Increasingly complex student needs, rapidly evolving learning requirements and budget pressures prevented our schools from taking advantage of digital learning to improve our 4,000 students' educational outcomes until now.

Capturing the promise of digital education will allow for personalized learning (each student at his/her own pace and addressing special needs), access to innovative learning resources including tablets and educational applications, collaborative learning among teachers sharing curricula and strategies, real-time collaborative learning projects for students, and continuous improvement principles. This investment will contribute to the education of Milton students well into the future, far beyond the next wave of wireless devices and enhancements.

Collaborative Time:

In November of 2012, Milton High School Principal James Jette spoke on behalf of the Milton High School Collaborative Time Subcommittee which also included Vice Principals Yolanda Beech and Michelle Kreuzer, teachers Dyanne Crowley, Tom Shaw, Cathy Queally and Vernon Nelson. This committee was formed to formulate a plan that would include collaborative time for teachers during the course of the school year. The recent NEASC report recommended that the amount of collaborative time for teachers be increased, and this committee was charged with finding ways to do so. Two proposals were shared with the option of late start days or early release days. The committee recommended the latter option showing that most staff and parents polled preferred the early release. By restructuring the Advisory Period for high school students and scheduling 5 early release days beginning in January, the committee found that 15 hours of collaborative time could be scheduled during this school year. School committee members voted to approve the proposal and the dates for 2013 were: January 9th, February 6th, March 6th, April 3rd and May 1st. School will start at its regular time: 7:50 am, and dismissal will be at 11:16 am. Teachers met as teams from 11:45 a.m. until 2:45 p.m.

Boomwriter:

During the 2012-2013 school year, Milton High and Glover parent and BoomWriter founder, Chris Twyman approached us about using BoomWriter in our schools. BoomWriter is an engaging creative writing website that encourages young people to read, write, and assess what their peers write. One chapter at a time, the students write, read, and then vote on which of the submissions they like the most. The winning chapter is then added to the story and the process continues. The end result is a complete story that was written collaboratively.

With Mr. Tywman's support, as well as that of his highly knowledgeable staff, we were able to provide training, ongoing technical support, and published books for many teachers and students throughout the district. The result has been a heightened interest in creative writing and storytelling and improved performance in the classroom.

Boomwriter held their first "publishing party," in June of 2013 at the Milton Public Library.

Accolades:

In February of 2013, Gary Good, music teacher at Milton High, was notified that he was selected to be the conductor for the Sr. SEMSBA Band for the festival in April.

In April of 2013, Eileen Mullen, our Milton High School Child Study teacher and head of our Pre-K program at Milton High School, was named the winner of the 2013 Professional Recognition Award given by the Milton Early Childhood Alliance.

In May of 2013, the annual Milton Foundation for Education Outstanding Teacher of the Year Ceremony was held. This year's recipients were:

Milton High School: Dan Jarboe, Math

Pierce Middle School: John O'Leary & Colleen Queally, PE/Health

Tucker Elementary School: Mary Duggan, ELL

Collicot Elementary School: Zeina Hamada, Gr 2 French Immersion

Cunningham Elementary School: Helene Olken, Gr 2 French Immersion

Glover Elementary School: Sara Willis, Grade 5 Co-Taught

Mary Grassa O'Neill Leadership Award: Tom Shaw, Science

In June of 2013, Mrs. Tanya Walsh, a Grade 3 teacher at the Cunningham Elementary School, was honored by the Massachusetts Department of Elementary and Secondary Education for being the mathematics finalist for the 2012 Presidential Award for Excellence in Mathematics and Science Teaching. Governor Deval Patrick, Secretary of Education Matthew Malone, Commissioner of Education Mitchell Chester, Chair of the Joint Committee on Education, Alice Peisch, and other state and local education officials attended the ceremony to honor these teachers.

Also in June, Pierce Middle School's administrative assistant, Sandy Wyse, earned the Distinguished Service Recognition Award from the Norfolk County Teachers' Association.

Faculty:

The following staff and faculty retired from the Milton Public Schools at the conclusion of the 2012-13 school year: Jane Alcarez, Paul Arenburg, Ken Aubert, Mary Beaulieu, Mary Colleary, Sheila Gallagher, Marion Hernandez, Anne Marie Laine, Anne McIntyre, Vernon Nelson, Patricia Ostrem, Simone Rogan, Dale Snyder, Loretta Swanton and Mary Anne Donnelly.

The following teachers and administrators were hired during the 2011-12 school year: Marc Abbott, Suzanne Berry, Holly Cachimuel, Rian Chen, Marion Crackower, Gwenn Delourme, Jonathan Diamond, Drew Echelson, Allison Elliott, Shelagh Frossard, Dana Giannattasio, Florence Hamilton, Virginia Kime, Mark Kuhlwein, Gregory Lannon, Amanda Laws , Kimberly Lee, Life LeGeros, Kelly Losi, Syd Malaxos, Allen Melanson, Jennifer Meunier, Jessica Murphy, Emily Noland, Kristine Perry, Sarah Pullia, Jonathan Redden, Jenna Redlener, Aubrey Rubin, Julie Rubin, Sarah Ryan, Linda Simanksi, Kathleen Spinks, Trudy Thompson, Karen Walorz, Courtney Walsh, Matthew Webb, Sarah Weaton and Amy Zoll.

REPORT OF THE BLUE HILLS REGIONAL TECHNICAL SCHOOL

To the Honorable Board of Selectmen:

June 30, 2013

The Blue Hills Regional Vocational District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and technical instruction to students in grades nine through twelve, and to adults receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Mr. Festus Joyce serves as the Milton representative on the Blue Hills Regional District School Committee. The Committee meets on the first and third Tuesday of each month at 7:00 p.m. in the William T. Buckley District School Committee Meeting Room (207A) at the school at 800 Randolph St., Canton. The public is invited to attend.

The following members comprised the 2012-13 School Committee:

AVON:	Francis J. Fistori
BRAINTREE:	Germano John Silveira
CANTON:	Aidan G. Maguire, Jr., Vice Chairman
DEDHAM:	Joseph A. Pascarella, Chairman
HOLBROOK:	Robert A. McNeil
MILTON:	Festus Joyce
NORWOOD:	Kevin L. Connolly
RANDOLPH:	Marybeth Nearen
WESTWOOD:	Charles W. Flahive, Secretary

Mr. James P. Quaglia serves as Superintendent-Director of Blue Hills Regional Technical School.

Blue Hills Regional had 50 John and Abigail Adams Scholars from the Class of 2013. Among them were these students from Milton: Randi Crews, Taylor Furgal, and Nikita Martin. Recipients receive four years of free tuition at any Massachusetts state college or university.

Each month, two exceptional Blue Hills students noted for this school spirit, industriousness, positive attitude and maturity are chosen to be Students of the Month. They are featured on the Blue Hills web site (www.bluehills.org) on the home page. One of the distinguished honorees in 2013 was Brandt Adley of Milton, a member of the Class of 2014 who studies Engineering.

Eighty-two Blue Hills Regional Technical School students participated in the SkillsUSA District III Championships held on March 15, 2013 at Greater New Bedford Regional Vocational Technical High School. SkillsUSA is a

national organization for vocational students which holds competitions in scores of technical categories at the local, district, state, and national levels. The students collectively brought home 18 medals and deserve tremendous credit for their hard work, expertise and dedication. The SkillsUSA Chapter Advisor is Mr. Robert Foley. Medalists from Milton were Katy Looney, Silver in Early Childhood Education and Randi Crews, Gold in Advertising Design.

Blue Hills Regional received a \$2,000 grant from Norfolk County District Attorney Michael W. Morrissey's office to enhance the school's security system.

The annual Pierce Middle School assembly took place on Thursday, October 25, 2012 to inform the students of the exceptional educational opportunities available at Blue Hills Regional. The presenters from Blue Hills Regional were Marybeth Joyce, Director of Admissions and Financial Aid; Thomas Cavanaugh, Dean of Students; Kim Poliseno, Cooperative Education Coordinator; Ed Catabia, Athletic Director; Ryan Kiff, Auto Collision and Repair Instructor; Manuel Cerqueira, Electronics Instructor; Valeria Sigarrostegui Davila, Senior, Drafting/CAD Department, Class of 2013.

On November 13, 2012, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and technical areas, speak with students, teachers, and administrators, and gather information about the school.

It was another truly stellar year in sports for Blue Hills Regional. The school earned the Mayflower Athletic Conference Sportsmanship Award and the prestigious MIAA District D Sportsmanship Award. The football team finished with a 9-2 record and were Co-Conference Champions and Mass. Vocational Bowl Small School Champions. Athletic Director/Head Football Coach Edward Catabia was honored with the Eastern Mass. Association of Interscholastic Football Officials Award for Coach of the Year. The girls' basketball team had an impressive 20-0 record and were Conference Champion. Coach Tom McGrath was Coach of the Year, Boston Globe Coach of the Year, and MBCA Coaches Association Coach of the Year. In ice hockey, the team was Conference Champion. Blue Hills Regional takes great pride in all its student-athletes and coaches and congratulates the for their tremendous dedication and hard work.

The annual William A. Dwyer Chapter of the National Honor Society (NHS) Induction Ceremony was held on April 3, 2013. Sixteen new members were welcomed including junior Brandt Adley of Milton.

At the Senior Scholarship and Awards Night on Wednesday, May 23, 2013, dozens of seniors received scholarships, tool awards and grants. Blue Hills is grateful to all the individuals and various civic and municipal organizations that generously recognized these deserving young men and women.

As of October 1, 2012, total enrollment in the high school was 816 students. There were 49 students from Milton.

Nineteen juniors were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Assisting program.

Graduation was held on Tuesday, June 11, 2013. Superintendent-Director Quaglia told the members of the Class of 2013 in his address to them, "Now, you can set your own course. You will have to ask yourself what is important and then do everything you can to achieve it." There were seven graduates from Milton in the Class of 2013: Dariesha Carpenter-Bowers, Aidan Coyne, Randi Crews, Taylor Furgal, Ronald Gauld, Nikita Martin, and Ken Lee Mercury.

The Practical Nursing Program (Postsecondary Programs Division) is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nursing students are prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing) through the State Board of Registration in Nursing. Thirty men and women graduated from the Practical Nursing program at its 24th Annual Commencement on Wednesday, June 26, 2013. (Blue Hills Regional Technical School Postsecondary Programs Division is accredited by the Council on Occupational Education.) The keynote speaker was Dr. Michelle McMahon, who formerly taught in the Practical Nursing program at Blue Hills and is now an Assistant Professor of Nursing at Curry College in Milton.

Capital improvements were made: repairing and remodeling the indoor pool area, including new HVAC and lighting; new baseball and softball fields, with new fencing dugouts and backstops; and refurbished and modernized lecture hall with new seating, sound system and projection.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of technical programs. This practice allows students to utilize their training in practical, hands-on situations that supplement their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in Milton have saved considerable money by having Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome. Students in the Adult Cosmetology class also welcome customers in the evening.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. The restaurant is now open five days a week to serve the public, including Monday. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

Design and Visual Communications offers services which include: graphic design and large format printing and mounting, banners, posters, lawn signs, window graphics and wall graphics.

The Early Education Center features a preschool program for youngsters who are two years, nine months old to kindergarten-entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Education.

Each year, Blue Hills Regional's Construction Technology students build residential projects. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value.

Automotive Collision Repair & Refinishing and Auto Technology students do automotive projects for community residents on a departmental-approved appointment basis.

Electrical offers services which include residential wiring, smoke detectors, telephone voice and data wiring, CATV and public building wiring for municipal structures.

Graphic Communications offers services which include business cards, menus, company letterhead, silk screening (including T shirts), pamphlets, booklets and programs.

Metal Fabrication produces items such as fire pits, custom railings, landscaping trailers and custom ornamental metal projects.

Blue Hills Regional offers outstanding academic and technical instruction at the high school, post-secondary and continuing education levels. The school also provides services to district and non-district residents (see complete list at www.bluehills.org under the Tech Programs tab on the home page), has valuable partnerships with businesses and industries, and provides placement into post-secondary and apprenticeship programs for residents of the Blue Hills Regional School District, which includes Milton. Blue Hills Regional takes pride in helping build a skilled workforce and contributing to the economic growth of the nine Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Festus Joyce
Milton Representative
Blue Hills Regional Technical School District



SPECIAL COMMITTEES



REPORT OF THE WARRANT COMMITTEE FOR THE 2013 ANNUAL TOWN MEETING

To the Honorable Board of Selectmen:

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the Annual Town Meeting convening on Monday, May 6, 2013.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$97,942,152 (excluding revolving funds and bond issues). The recommended budget would result in an estimated increase of 2.52% in the residential property tax rate, from \$14.70 per thousand in fiscal year 2013 (FY13) to \$15.07 per thousand in fiscal year 2014 (FY14). For the average resident, with a home valued at \$508,262, the proposed budget would result in an estimated tax increase of \$189.00

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2 1/2. It is based on an estimated 5.09% increase in available revenue (vs. 2.12% in FY13) excluding Water and Sewer enterprise funds, use of the Stabilization Fund and proposed new bond issues. It was determined in consultation with the Town Accountant and Town Treasurer that rather than withdraw \$871,972 (see revised article 29 of the 2012 warrant) from the Stabilization fund and then replace with onetime funds, the onetime funds would be used in FY14.

The increase in available revenue over FY13 is due to a substantial increase in non-recurring revenue – largely Free Cash. The Free Cash increase in FY14 is made up from the following items:

- \$646,119 from monies returned by departments due to positions funded for the full FY13 but filled during the year, returns from the FY12 reserve fund, reductions in the appropriation for Group Insurance and non-contributory retirement, and the combination of several smaller savings;
- \$149,323 from State and County Assessments that were less than those anticipated;
- \$83,017 from Personal Property and Real Estate Taxes that were higher than anticipated;
- \$462,005 from Local receipts in excess of those budgeted (including Motor Vehicle Excise Tax, Penalties/Interest on Taxes, Charges for Trash services and Meals Tax);

- \$124,562 from Cherry Sheet receipts in excess of estimates;
- \$533,193 from other non-recurring Revenue (Tax Foreclosure Proceeds, FEMA Snow Storm Reimbursement and Wheelabrator Settlement);
- \$185,586 from Fund balance deficits in FY11 for which funds were received in FY12;
- \$54,530 in other miscellaneous receipts.

The Board of Assessors was also able to release an additional \$358,325 from the Overlay Reserve for FY14 over last year.

Rising costs and inflation affect the Town in much the same manner as an individual living on a fixed income. It is for that reason and because other sources of revenue remain flat, that we must request that the appropriation be raised to the legal levy limit. The Warrant Committee requested that all departments present level dollar budget requests for FY14 (i.e. a budget that would allow each department to operate with the same amount of money as last year). All of the Town Departments were able to do so. As you will see, we have set forth a plan for FY14 that will provide funds for the Town Departments to operate effectively. However, funding requests for personnel approved by the Personnel Board (1 full time Park Department position and 1 half time Inspectional Services position) remain unfunded.

The School Department requested a \$2.9 million increase over last year's budget. As with the Town Departments, available operational monies were used to fill anticipated FY14 steps, lanes, contractual increases and new SPED and reading positions from the Advancement budget, totaling \$1,502,612. Additionally, one-time non-capital items were identified and funded to the total of \$440,000. Finally, an additional \$40,543 of recurring operational funds was identified and recommended to be appropriated. The remaining \$1 million shortfall results from a new, unfunded SPED mandate. The School Department must find funding for this deficit in their existing budget and as a result they are proposing to eliminate 13.2 positions as well as some services to cover this shortfall.

Looking ahead to FY15 it is clear that the Town has reached the end point of being able to fund department budgets without an operational override. At the Annual Town Meeting in May 2011 and again in 2012 the Chair of the then Warrant Committee noted in his remarks that an override would likely be necessary in FY15 as the monies banked by conservative budgeting would no longer be available. This Warrant Committee concurs with that statement. For FY14, the increase in revenue as allowed by Proposition 2 1/2 is \$1,561,348

(based on 2.5% of the FY13 levy limit of \$62,453,928). Based on the appropriations proposed in the Warrant, for FY15, the increase would be \$1,609,132, based on the FY14 levy limit of \$64,365,276. This sum is manifestly insufficient (in both FY14 and certainly in FY15) to cover the contractual salary and wage increases for the Town and School departments and the increases in non-discretionary budgets such as the Group Health Insurance, Retirement and Group Insurance.

As the Warrant Committee looks ahead to the FY15 budget process, we expect to be looking at a contingent budget with steep cuts in services without an operational override. We expect to have early discussions with the Board of Selectmen to discuss the necessity of a FY15 override and amount of such override.

I. The Town's FY14 Budget

A. Revenues

The principal areas of income are property taxes, new growth, state aid, local receipts, water and sewer revenues and available funds.

- Proposition 2 1/2 limits the increase in the tax levy limit to 2.5% per year. The increase for FY14 is \$1,561,348, or 2.5% of the FY13 total of \$62,453,928.
- New growth is added to the levy limit increase to obtain the total amount raised from the property tax. Residential increases are generally not a significant factor. In many cities and towns, commercial development is the primary source of new growth. In Milton, where we have little new commercial development, this is not a significant amount. We are estimating new growth at \$350,000 for FY14 which is an increase of \$50,000 over that estimated in the 2012 Annual Town Meeting warrant for FY13. The Board of Assessors, in establishing the rate for FY14, recognized a three year average in excess of \$350,000 over the last three years and determined that \$350,000 was a reasonable expectation of new growth for FY14.
- State aid is determined by the legislature. At the time of writing, the Governor's budget had proposed the sum of \$9,870,396 or about 5.87% above last year's final amount. The Warrant Committee is taking a conservative approach and has opted to use a projection of \$9,220,540 or some \$649,856 less than the governor's budget. This amount is the same percentage reduction (98.9%) used to craft the FY13 budget last year. There are no clear indications as to whether the House and Senate will follow the Governor's lead, and the House and Senate budgets are

released after the Warrant goes to press, so the Warrant Committee recommends this conservative approach. The Warrant Committee would recommend that any additional funds received in State Aid will be applied to operating budgets, and/or the Stabilization Fund for use in FY15.

- Local Receipts can be categorized into two parts: Water & Sewer revenues and everything else. Following discussion with the Town Accountant, we estimate that non-water & sewer local receipts will increase slightly by about \$132,000 from FY13 to FY14.
- Water & Sewer revenues are raised through the rates. As in previous years, the Town Accountant and DPW Director have worked to ensure that the appropriate attributions of services on the Town's budget are allocated to the Water and Sewer budget.
- Available funds include such items as unused monies in various accounts (i.e. retirement or capital, and collective bargaining set-asides).

Table A (change in income from FY13 to FY14)

Property Taxes	\$	1,989,097
Change in New Growth		(77,749)
Local Receipts		132,050
Water & Sewer Indirect		25,302
Total State and Federal Aid		(102,554)
Other Available Funds		175,000
Total Change in Income		2,141,146

Table A summarizes the increase in income available to meet all increases in expenditures. It does not include the debt exclusion increase and the refund received of a deposit put down to cover potential Workers Compensation claims on the School Building project, which offset the appropriation in Article 37 for interest and principal payments. It also does not include the amount raised in the water and sewer rates for direct costs, appropriated in Article 23 for the same reason. Nor does it include funds from reserves, which will be discussed below.

B. Reserves

There are two Reserve accounts that the Town treats as sources of revenue to help fund primarily one-time needs in the operating budget – free cash and the overlay reserve.

Free cash is the difference between the income collected by the Town and the expenditures (including encumbrances) made by the Town at the end of the

fiscal year. Free cash was certified by the Department of Revenue at \$2,238,335, an increase of \$1,616,691 over last year of \$621,644. The sources of FY14 free cash were described above.

The Overlay Reserve is managed by the Board of Assessors, who released \$104,372 for use in the FY13 budget. For FY14, the Board of Assessors has released \$462,697, an increase of \$358,325. Its ability to release such funds is dependent upon the progress of tax lien cases.

Free Cash and Overlay Reserve funds were totaled and appropriated as follows:

Free Cash	2,238,335
Overlay Reserve	462,697
Total Free Cash plus Overlay Reserve	<u>2,701,032</u>

Use of funds for operating expenses rather than usage of Stabilization Fund (2012 ATM Warrant revised Article 29)	871,972
Non-Capital items (Article 9)	549,060
One-Time Articles (Articles 15, 22 and 40)	<u>1,280,000</u>
Total	<u>2,701,032</u>

The Town of Milton has two other reserve funds – the Stabilization Fund and the Capital Stabilization Fund. These funds have been built up slowly in order to provide a cushion in the event of dire operational or capital needs. As of March 11, 2013, the balance in the Stabilization Fund was \$3,026,315 and the balance in the Capital Stabilization Fund was \$562,312.

Prior Warrant Committees strongly recommended that the Town not tap into these funds. It is vital to protect our bond rating so as to mitigate the impact of the debt exclusion overrides on the taxpayer. A total of \$871,972 was added to the Stabilization fund in FY12 and FY13 to serve as a buffer to the FY14 budget (see revised Article 29 of the 2012 Annual Town Meeting warrant). As will be discussed more fully below, for FY14, there was a one-time source of funding that exceeded the amount that would have been requested to be removed to support the budget. Following discussion with the Town Accountant and Town Treasurer, it was determined that it would be better to not withdraw the funds this year but use the one time monies instead thereby offsetting the planned withdrawal (i.e. the \$871,972 is not available for future budgets.)

Following past practice, the Warrant Committee recommends continuing to boost the size of the Stabilization funds to an appropriate and functional level

and is recommending an appropriation of \$284,112 to the Stabilization Fund and \$142,056 to the Capital Stabilization Fund using the same funding mechanism as established in Article 30 of the 2011 Annual Town Meeting warrant and outlined again in Article 38 of the current warrant.

Article 30 of the 2012 Annual Town Meeting Warrant established a new stabilization fund, (Post-Employment Benefits stabilization fund), to be used to reduce the Town's unfunded actuarial liability of health care and other post-employment benefits (GASB 45).

Following review, the committee recommends that 1/6th of 1% of revenue (calculated in the same manner used for the other stabilization funds) be used annually as a funding source. In addition, when the unfunded retirement liability is closed in FY2023, we continue to recommend that the difference (of approximately \$5M annually) be allocated as an additional funding source for this fund. Between these two methods (and based on our initial projections), the unfunded GASB 45 liability would be closed in FY2043.

Table B: Total Change in Amount Available from Reserves

Total Change in Income (Table A)	\$ 2,141,146
Free Cash	1,616,691
Overlay Reserve	358,325
Stabilization Fund	0
Total Change in Amount Available for Appropriation	4,116,162

C. Expenditures: Requests

Anticipating a very tight financial picture for FY14, the Selectmen requested that all town departments submit a level dollar budget, i.e. a budget that has the same dollar number as that appropriated in FY13.

Table 10 summarizes the amounts that the departments requested and that the Warrant Committee recommends for FY14. The table inside the front cover of this Warrant compares the recommended FY14 appropriations to the FY13 appropriations.

There are several other articles for which an appropriation was requested or which have financial impact to the Town in this or subsequent years. Please see the comments in those articles for further details.

Article 15 seeks to appropriate funds for payment of legally obligated medical expenses incurred by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty.

Article 18 seeks to appropriate funds for the design of improvements to the M. Joseph Manning Park and East Milton Square.

Article 19 seeks to appropriate funds for the development of a Housing Production Plan.

Article 22 seeks to appropriate funds for the second phase of the update to the Town's Comprehensive Master Plan.

Article 25 seeks to appropriate funds for the resurfacing or reconstruction of Central Avenue between Brook Road and Valley Road.

Article 40 seeks to appropriate funds to the Reserve Fund in anticipation of extraordinary or unforeseen expenditures for FY13.

Article 48 seeks to establish and appropriate funds for a Fire Space Needs study.

All Town union contracts expired at the end of FY13 with the exception of the Managers Union which expired at the end of FY12. The existing union contracts for the School Department expire at the end of FY13. Article 7 is a set-aside covering an estimated \$274,299 increase for non-school unions which have not settled for FY14. Article 13 includes a \$35,905 increase for Chapter 13, non-union non-school employees as voted by the Personnel Board for FY14. In addition, we are recommending that the Town Clerk and Treasurer would receive a raise of \$1,913, (2.25%), consistent with non-union personnel for FY14, as has been past practice.

There are six debt articles in this year's Warrant.

Article 8 is a standing borrowing article for capital needs. The Capital Improvement Planning Committee has recommended that the Town appropriate \$3,173,255 for capital items based on their updated capital plan.

Article 9 is a new article and seeks to appropriate funds for non-capital items. This article along with Article 8 replaces the single article used in prior warrants to appropriate funds towards both capital items and non-capital items.

Article 26 is a standing borrowing article for improvements to the Town's water system. As in past years, an interest free loan is available from the MWRA to cover the cost of the program.

Article 27 is a standing borrowing article for improvements to the Town's surface drain system in accordance with a ten year master plan to bring the surface drain system up to current standards.

Article 28 is a standing borrowing article for improvements to the Town's Sewer system. In past years the MWRA provided an interest free loan for this

purpose. The program is currently suspended, so no appropriation is requested at this time.

As it did last year, the program is expected to be reinstated and an appropriation requested at the Fall Town Meeting.

Article 37 will authorize the payment of principal and interest on the Town's existing bonded debt exclusive of enterprise fund debt. This year's appropriation for the payment of principal and interest is \$3,886,633. \$3,012,458 of this debt payment will be funded with debt exclusion overrides for the School Building Project and the Library Building Project. This amount will be reduced by a \$677,559 refund received of a deposit put down to cover potential Workers Compensation claims on the School Building project and \$29,581 from bond premiums from the School Building project which are being used to reduce the debt exclusion.

D. Budget Process

When the Warrant Committee begins its budget process, it first allocates budgets into two categories: those which are discretionary and those which are not. In the latter category are those items that are essentially bills, such as health insurance, retirement, law, audit, Blue Hills Regional Technical School, veteran's benefits and State assessments. In the former are all the other budgets.

We then break the departments out into further categories to aid in our deliberations: Education, Health, Safety and Public Works, Administration and Finance, Benefits and Insurance, Public Services, Capital and Debt, and Reserves and non-appropriated expenditures.

Education includes the Milton Public Schools and the Blue Hills Regional Technical School Assessment.

Health, Safety and Public Works includes the departments under Article 14 and three others: the Board of Health, the Department of Public Works and the new Consolidated Facilities department.

Administration and Finance consists of those departments that help other departments to function, those that have legally mandated tasks, the five volunteer boards that have legal functions in the Town, and employee benefits. The departments include the Central Business Office, Audit, Board of Assessors, Conservation Commission, Election & Registration, General Insurance, Information Technology, Law, Personnel Board, Planning Board, Selectmen, Town Clerk, Town Reports, Treasurer/Collector and the Warrant Committee.

Benefits and Insurance includes the budgets related to health insurance, retirement, unemployment and veterans benefits.

Public Services include those departments that provide services directly to the public. These departments include the Cemetery, the Council on Aging, the Historical Commission, the Library and Parks and Recreation.

Capital and Debt includes the Capital and Interest and Maturing Debt budgets.

Reserves and non-appropriated expenditures include State and County Assessments (which are bills and are deducted from state aid prior to receipt), the Library grant and School Lunch (which are equal both in income and expenditure), the overlay reserve, the Reserve Fund, the Stabilization Fund, the Capital Stabilization Fund, and the GASB45 Stabilization Fund. Water and Sewer enterprise (which is appropriated in Article 23) is raised through the rates rather than through the tax levy.

After reviewing the budget requests and following discussion with department heads we met for our “All Day” meeting on Monday and Wednesday nights (2/11/2013 and 2/13/2013; a departure from our scheduled all day Saturday meeting originally scheduled for 2/9/2013 but cancelled due to snow conditions) to get to an initial balanced budget. At that meeting the Committee had, based on the departmental requests and the revenue information on hand \$4,059,637 (see Table D), of which \$1,829,060 was one-time money and \$2,230,577 was available to be appropriated to town departments above level dollar funding. We met with each department head who attended the meeting to give the Committee a final opportunity to review their budget and to identify any specific add backs that would retain services that would otherwise be lost in a level dollar budget.

Table D: All Day Meeting Funds Available

Revenues Available	
(from all sources excluding W&S)	\$ 86,153,562
Departmental Requests (level dollar)	82,093,925
Total Available to Appropriate for FY14	<u>4,059,637</u>

The Committee determined that the fairest method of funding departments in FY14 was to follow a set of principles to guide additional funding. Specifically, these were:

- Provide sufficient funding for anticipated increases for the School Department for steps and lanes as well as contractual increases currently being negotiated.
- Provide a set aside for anticipated contractual increases currently being negotiated for Town Departments.

- Allocate back to town departments the amounts equal to the steps and lane increases that they had cut from their budgets to come in at level dollar funding.
- Provide funding for non-capital items that were, for the most part, below the Capital Improvement Planning Committee \$10,000 limit.

An additional consideration was a request by the Board of Selectmen to appropriate \$69,004 to departments with a 0.5% negotiated contractual increase effective at 11:59 P.M. on June 30, 2013 which, due to an oversight, had not previously been disclosed to the Warrant Committee or Town Meeting during last year's budget process. The committee was able to accommodate this increase from available operating funds, but with the result that previously considered operating requests went unfunded.

Table E shows the amounts added to each department at those meetings. Further adjustments were made over the subsequent weeks to department budgets based on improved revenue and expense information or where housekeeping adjustments were required to reflect the correct final department total budgets as indicated below. The net effect was to increase the amounts appropriated at the "All-Day" meeting by \$1,624.

Table E: FY14 Budget Deliberations

Department	2/11/2013	2/13/2013	2/25/2013	3/11/2013	3/13/2013
School Department	1,543,155				
Blue Hills School				12,665	
Police		69,377			
Fire		36,379			
DPW		20,478			(10,647)
Consolidated Facilities		7,866			
Inspectional Services		3,974			
Board of Health		2,999			
Board of Assessors		1,980			
CBO		11,484			
IT		1,685			
Law					
Personnel Board		291			
Planning Board		17			
Selectmen		3,565			
Town Clerk		5,442			
Treasurer/Collector		4,345			
Group Health Insurance					

Veterans				
Cemetery	9,872			
Council on Aging	1,163			
Library	10,524			
Park Department	5,242			
Debt Service		6,667		
Non-Capital	549,060			
Offset Charges		(526)		
Reserve Fund	180,000			
Wage Set-Asides	512,422	(196,683)	(5,535)	
Master Plan Study	100,000			
Pub. Safety Med. Exp.	1,000,000			
Deer Run Land Pur.	175,000			
Unpaid bills		(1,000)		
Stabilization Fund				
Capital Stabilization				
GASB45 Stab. Fund				
Total	4,059,637	(0)	12,271	(10,647)

At press time, there were “Other Non-Appropriated” funds of \$21,743. A recommendation for appropriation will be provided at Town Meeting.

The breakdown between the discretionary and non-discretionary budgets (excluding water and sewer direct costs) is outlined in Table E below.

Table E: Discretionary vs. Non-Discretionary budgets

	FY13	FY14	% Change
Non-Discretionary Total	25,552,694	26,567,241	3.97%
Discretionary Total	56,447,533	59,609,688	5.60%
	82,000,227	86,176,929	5.09%

E. Budget Impact

The departmental budgets are tight but fair. They will provide Town departments with sufficient funding to maintain personnel, meet wage increases and reasonably fund general expenses. The School Department will still be in a deficit situation, faced with the elimination of 13.2 positions due to the unfunded mandate of over \$1 million for SPED services. It should be noted that these statements are true only with the approval of Article 7. Article 7, which provides for a wage set aside for union employees of \$274,299, allows Town departments to continue to meet service levels. Not funding Article 7 will result in an effective cut to those departments as they must otherwise absorb the raises within their existing budget. We are long past the point where departments have enough flexibility in their non-salary lines to absorb this type of cut. Absorbing raises in the future means losing staff or cutting hours.

II. Non-budget Articles

There are 14 other articles which are non-budgetary in nature for FY14. The comments for these articles provide additional background information.

Article 5 seeks to rescind unissued borrowings.

Article 16 is a Home Rule Petition to authorize an override to fund public safety personnel medical expenses and establishment of a special purpose fund for payment of those expenses. The article replaces Article 13 of the 2012 warrant which was a standing borrowing article to cover the ongoing medical expenses of a firefighter who was injured in the line of duty.

Article 20 seeks to authorize the Board of Selectmen to acquire for cemetery purposes a parcel of land located off Pleasant Street and Deer Run Lane in Milton, MA with funds donated to the Town by the Copeland Foundation.

Article 35 requests the establishment of a stabilization fund for the purpose of funding future capital projects of the Blue Hills Regional Technical School.

Article 42 seeks to amend the general bylaws or Zoning Bylaws regarding the medical use of marijuana.

Article 43 seeks to amend the Zoning Bylaws to add an Assisted Living Residence Development section.

Article 44 seeks to amend the Zoning Bylaws to add special provisions for historical district properties.

Article 45 seeks to amend the General Bylaws regarding Traffic Commission Appointments.

Article 46 seeks to amend the General Bylaws by providing for an additional member to the Capital Improvement Planning Committee.

Article 47 seeks to discharge the Senior Center Building committee, the Information Technology committee and the Recreation Facilities committee.

Article 49 seeks to amend a provision of the Town's Retirement Plan to increase the minimum survivor benefit from \$250 to \$500.

Article 50 seeks to amend a provision of the Town's Retirement Plan to increase the annual benefit of spouses of disabled retirees from \$9,000 to \$12,000.

Article 51 seeks to provide an annual stipend to Retirement Board members.

Article 52 seeks to amend the Zoning Bylaws for purposes of a Detached Condominium Residence development. The article was withdrawn by the proponent but after the warrant was closed and was unable to be removed.

Article 53 seeks a Constitutional amendment to reverse the U.S. Supreme Court's decision in Citizens United vs. Federal Elections Commission.

III. Acknowledgements

The Chair extends her thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator Annemarie Fagan, Town Counsel John Flynn, the Board of Selectmen and staff of their office, Town Accountant Amy Dexter, Town Treasurer Jim McAuliffe, Chief Assessor Jeffrey d'Amby, School Superintendent Mary Gormley, former School Business Assistant Superintendent for Business Matt Gillis, School Committee Chair Glenn Pavlicek and the members of that committee and Planning Board Chair Alex Whiteside and Planning Director William Clark. The chair would like to thank Patricia Cahill, the Warrant Committee Clerk, for her assistance with the Warrant and throughout the year.

Respectfully submitted,
March 28, 2013

Jean Milne Wilson, *Chair*
Ted Hays, *Secretary*
Richard Boehler
Nathan Bourque
Carolyn Cahill
Kevin Chase
Jennifer Creedon
Stanley Genega
Robert Hallisey
Fred G. Kelly
Joyce Nkwah Wilkins
George Noonan
Kevin Sorgi
Cheryl Friedman Toulias
Darnell Turner
Patricia Cahill, *Clerk*

REPORT OF THE WARRANT COMMITTEE FOR THE 2013 FALL TOWN MEETING

To the Honorable Board of Selectmen:

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town recommendations for action on fifteen articles submitted to the Fall Town Meeting convening on Monday, October 28, 2013.

Article 34 of the 2012 Annual Town Meeting Warrant, as voted by Town Meeting, established a schedule of Spring and Fall Town Meetings to replace the previous Annual May and floating Fall/Winter Special Town Meetings. Always scheduled for the fourth Monday in October, our second annual Fall Town Meeting is October 28, 2013 at the Milton High School Auditorium, beginning at 7:30 p.m. If needed, a second night will be held October 29, 2013, also at the Milton High School Auditorium and also beginning at 7:30 p.m.

The articles this Fall Town meeting will consider are varied. One is for a citizens' petition for a new Town Government Study Committee. Three are recommendations from the current Town Government Study Committee: greater responsibility for the Town Clerk, formalization of the Audit Committee in the Town's Bylaws and a proposal for the appointment of an alternate member to the Planning Board. Two are measures to help enforce zoning laws: increased penalties and municipal charges liens. Two more would clarify the Zoning Bylaws regarding signs, enforcement and the submission of plots. There are questions of compensation for certification, establishment of a Revolving Fund for the Traffic Commission, and the reduction of water and sewer rates by the application of the surplus in their funds. One article seeks a vote to discharge the School Building Committee, another seeks a home rule petition for a liquor license. Finally, two articles together will facilitate the sale of town-owned land on Central Avenue.

The basis for our recommendations and background on the articles is discussed below and/or in the comments to the articles.

Acknowledgements

The Chair extends his thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator Annemarie Fagan, the Board of Selectmen and staff of their office.

Respectfully submitted,
September 26, 2013

Ted Hays, *Chair*
Carolyn Cahill, *Co-Secretary*
Kevin Sorgi, *Co-Secretary*
Richard Boehler
Nathan Bourque
Kevin Chase
Stanley Genega
Steve McCurdy
George Noonan
Paul Pasquerella
Jonathan Schindler
Cheryl Toulias
Darnell Turner
Jean Wilson
Patricia Cahill, *Clerk*

FINAL REPORT OF MILTON SCHOOL BUILDING COMMITTEE TO THE TOWN OF MILTON

To the Honorable Board of Selectmen

October 28, 2013

The School Building Committee (the “Committee”) appointed by the Town Meeting in May 1998 makes its final report to the Town of Milton regarding the \$152.6 million project to renovate, expand and rebuild all six public schools in the Town of Milton. Work on the Town’s six school buildings – Milton High School, Pierce Middle School, and Tucker, Glover, Collicot and Cunningham Elementary Schools – has been completed, project funds have been expended or returned to the Town and the work of the Committee is now complete.

The Committee was established pursuant to Article 50 of the 1998 Annual Town Meeting. The members of the Committee were appointed by the Town Moderator at the time, Richard Ward, who appointed Charles C. Winchester to chair the Committee. Beginning its work in June 2008, the Committee has had more than 350 full committee meetings and hundreds of subcommittee meetings over the course of its 15 year existence.

The Needs Assessment and Design Process

The Committee was appointed to address serious deficiencies in the town’s six school buildings. At the time, the original portions of the school buildings dated from 1909 in the case of the high school, from the 1920’s and 1930’s in the case of Tucker (1924), Collicot (1929), and Cunningham (1935), to the 1950’s in the case of Pierce (1952) and Glover (1953). Although the buildings had undergone various additions and limited renovation and repair in the intervening years, a 1998 study by Tappe Associates commissioned by the School Committee concluded that the Town’s school buildings were substantially overcrowded and in need of extensive repair. Further, as detailed in the School Building Committee’s December 8, 1999 report to Board of Selectmen, “[t]he Town’s present school buildings were built in a bygone era – before the advent of many currently offered programs, and before the existence of personal computers and other digital technologies”, which needs the buildings were poorly equipped to meet.

Shortly after beginning its work, the School Building Committee, pursuant to the state’s Designer Selection statute, selected the architectural firm of Drummond Roseane Anderson, Inc. (“DRA”) to assist with its work. After a further Designer Selection process, DRA was retained as project architect through the subsequent design and construction phases of the project.

During its first year, the SBC, working with DRA, undertook an evaluation of the conditions of the buildings, a needs assessment and a Master Planning

process to determine options for addressing identified problems. The needs assessment included a review of current needs and standards for school buildings and input from the School Department and School Committee as to their views as to anticipated educational and space needs in the coming years.

These efforts culminated in a Facilities Study which catalogued in great detail numerous inadequacies in the facilities including:

- Overcrowding issues which resulted in large part from increasing enrollments, as well as more space-intensive educational standards. Overcrowding issues were manifest in numerous undersized classrooms, insufficient numbers of classrooms resulting in students being educated in hallways, closets and even lavatory spaces and lack of classrooms for art, music or computer instruction;
- Facility obsolescence as evidenced by unsprinklered wood-framed buildings, a lack of handicap access in many locations, a lack of space or infrastructure for technology, lack of sufficient meetings spaces such as team spaces at middle school and insufficient lab space; and
- Failing building systems and infrastructure including faulty or ineffective boilers and heating systems, failing or inadequate electrical and plumbing systems, deteriorating brick, spawling concrete, cracked, unsupported or failing walls and leaking roofs.

In sum, the Facilities Study concluded that all of the Town's six buildings were in need of major renovation or replacement and expansion to accommodate a growing student population and to meet current regulatory requirements and educational needs.

Based on these identified needs, the Committee undertook a Master Planning process to study options for meeting these needs. A series of options were identified which included a study of both existing school sites and other possible locations for schools. The Committee sought input from the School Department and School Committee which advised that any plan should retain the current number of school buildings and the existing grade structure and alignment within the various schools. Thus, the Committee focused on plans for four Kindergarten-5th grade elementary schools, one 6th – 8th grade middle school and one 9th – 12th grade high school. Further, the Committee was also constrained by then-extant requirements of the Massachusetts Department of Education's School Building Assistance program that both discouraged renovation of very old buildings and prohibited funding of a project on sites, such as that of Tucker Elementary School, which were deemed not to be an adequate size for an elementary school.

After extensive review and analysis, the Committee recommended a plan to build a new elementary school at the Town Farm site¹, to renovate and expand the Glover Elementary School, to demolish and rebuild the Collicot School in approximately the same location, joining the school with a renovated and expanded Cunningham Elementary School. The plan proposed to switch the High School and Pierce Middle School locations, demolishing portions of each building and renovating and substantially expanding the remaining portions of each building. Under this plan, the Tucker Elementary School building was proposed to be used as “swing space” to relocate students during the course of construction and discontinued for use as a school at the conclusion of the project. The plan was projected to cost \$114,754,000, with 61% of the project to be reimbursed by the School Building Assistance Program.

Plan Approval By the Town of Milton

This initial plan was presented to Town Meeting at a January 2000 Special Town Meeting. Town Meeting approved the proposed plan by a vote of 204 Yes to 42 No. However, a subsequent Proposition 2 ½ override vote to fund the project on February 8, 2000 failed by a vote of 4,692 Yes to 5,041 No.

In succeeding months, a compromise alternative plan was developed. This plan, which included a renovated and expanded Tucker School in place of construction of a new elementary school at the Town Farm site, was projected to cost \$100,838,000, with 61% of the project to be funded by the School Building Assistance Program. The proposal was approved pursuant to Article 1 of the June 19, 2000 Special Town Meeting by a vote of 183 Yes to 41 No. However, a subsequent Proposition 2 ½ override on June 27, 2000 again failed to pass the measure by a vote of 3,940 Yes to 4,260 No.

Over the Summer of 2000, Milton’s legislative delegation, spearheaded by State Senator Brian Joyce and with the assistance of then-Speaker Thomas Finneran and Representatives Walter Timilty and Shirley Owens-Hicks, was able to secure passage of legislation that allowed Milton to receive 90% state funding for the entire school building project. With this enhanced funding available, on September 12, 2000, the voters of the Town of Milton overwhelmingly approved funding for the project via a Proposition 2 ½ override by a vote of 6,854 Yes to 1,686 No.

As detailed below, the project encountered a series of challenges over the course of years and there were various changes to the scope, timing and cost of the project which required further appropriations from the Town. Subsequent Town Meeting votes pursuant to Article 1 of the February 2002 Special Town Meeting, Article 1 of the October 2002 Special Town Meeting, Article 11 of the February 2004 Special Town Meeting, Article 7 of the October 2005 Special

Town Meeting, Article 1 of the February 2006 Special Town Meeting, and Article 1 of the February 2002 Special Town Meeting and Article 38 of the May 2007 Annual Town Meeting, along with related successful Proposition 2 ½ votes on March 26, 2002 and April 27, 2004, resulted in a final project appropriation of \$152,650,000.

Private Foundation Donations of \$8.8 Million for Enhancements to the Project

Long-time town benefactor, The Copeland Family Foundation, donated \$7.8 million to upgrade or add items to the Project that the Town otherwise would not have been able to afford. In addition, the Copeland Family Foundation teamed up with another long-time Town benefactor, the Cunningham Foundation, to donate \$500,000 each to permit the Town to construct additional space in the elementary schools to accommodate full-day kindergarten programs. Thus, the Town received a total of \$8.8 million from the two foundations for the project.

In addition to space for Full Day Kindergarten, the Copeland Family Foundation's donations went to fund numerous improvements in each of the school buildings. Donations included funds to permit the Town to construct a Field House at the high school, rather than a gymnasium, state of the art language labs for the Middle School and the High School, additional seating and upgrades to the High School and Middle School auditoriums, a weight room and an aerobics room at Milton High School, artificial turf and a concession stand for Brooks Field, sports equipment for numerous athletic programs, landscaping to enhance each school site and musical instruments to support music programming for elementary through high school students. Other donations included more attractive and durable finishes including glazed block at the middle and high schools and terrazzo flooring in the entranceways at all of the schools.

The importance of the contributions of both of these foundations cannot be overstated. Their contributions greatly enhance the ability of students to participate and thrive in the educational, musical, athletic and other supported programs and greatly enhance the quality of the students' experience in these programs. Further, this level of support by private donors to public elementary and secondary schools is virtually unprecedented and should be commended by every citizen of the Town.

Construction

Construction on the project began with work on Milton High School and Glover Elementary School in the Summer of 2002. The project as a whole

was essentially complete in the Fall of 2007 when Collicot and Cunningham buildings were substantially complete and once again occupied by students. Substantial additional work was completed thereafter, including demolition of the 1909 wing of the old Milton High School site at Brook Road (the current Pierce Middle School site), completion of the Collicot gymnasium, remaining site work on various projects, smaller portions of the project deferred as a result of cost concerns and a substantial photovoltaic array at the Collicot and Cunningham Schools that was completed under a Massachusetts Technology Collaborative (“MTC”) Green Schools grant for which the Town was reimbursed \$455,399 by the MTC.

The overall construction program, particularly during the intensive construction period from the Summer of 2002 through the Summer of 2007, proceeded via a complex and interconnected series of phased projects. Under the program, every school was to be substantially renovated or replaced entirely. In addition, substantial new educational space was to be constructed. Throughout the entire construction project, the K-12 educational program had to (and did) function without interruption. This was accomplished by constructing new spaces for students to occupy and then executing a complex and coordinated series of moves of students and teachers into new or other existing “swing space” while other spaces were renovated and repaired.

To assist in the construction activities, the Committee retained the services of Gilbane Building Company to act as project manager. Rene Pincince, Gilbane’s Project Manager, worked extensively with the Committee during the final design and bid processes. Subsequently, throughout the construction phase, Joel Wolk, Gilbane’s Special Projects Manager, was assigned to the project and coordinated the on-site efforts. Three schools, Milton High School, Glover and Tucker, were built by general contractor, Suffolk Construction Co., Inc., whose principal, John Fish, is a Town resident. The Pierce Middle School was built by general contractor, T.R. White, Inc.; the Collicot and Cunningham Schools were built by general contractor, Agostini Construction Co., Inc.

The Milton High School project was one of the most complex projects undertaken during the course of the project. This project moved the High School from its Brook Road site to a newly renovated and expanded Gile Road building. The building at Gile Road was originally constructed in 1952 as an elementary school. In 1967, the building was expanded to also house a new, second junior high school. Later, when the Cunningham Junior High School was closed, the entire Gile Road school building was converted to serve as the Pierce Middle School, serving as the Town’s only middle school.

The new High School project involved demolition of the old Pierce Middle School gymnasium, the construction of two three story classroom wings, a field house and other space to make the building into a four-sided structure with a large central courtyard. The project proceeded in four phases, beginning in the Summer of 2002. It was completed in the Spring of 2005 with the completion of the Milton High School auditorium. The new Milton High School has approximately 253,000 square feet, an increase of 111,000 square feet from its pre-construction size. It includes a 31,000 square foot field house, a 750 seat auditorium with a 60 foot flyspace and acoustical enhancements, a fully equipped language lab, a music lab and numerous other amenities. The school has capacity to accommodate approximately 1200 high school students.

The Pierce Middle School project involved the construction of a three story new classroom wing, the demolition of the old Milton High School gymnasium and essentially all of the original 1909 wing of the old Milton High School and the renovation of the remaining existing space. The project began in 2002. Construction of the new middle school itself was completed in 2006. However, throughout much of the town-wide building project, the 1909 wing of the old high school building was used as swing space to accommodate students displaced by the ongoing construction activities elsewhere. Demolition of the 1909 wing, therefore was deferred for several years. Demolition was undertaken and completed by the Fall of 2007. The new middle school has approximately 165,000 square feet of space, an increase of approximately 45,000 square feet from its pre-construction size. It includes a new gymnasium, a renovated 550 seat auditorium and a state of the art language lab. The school is designed to serve up to 1,050 students.

The middle school project in certain respects may have been the most challenging. Early on, during demolition of the old high school gymnasium, the contractor discovered oil contamination on the site. This contamination required extensive evaluation and remediation efforts. More important for purposes of the overall project, it caused substantial delays in the middle school project, requiring wholesale changes to the project swing space and phasing plans. In the end, it led to a several year delay in the completion of the Collicot and Cunningham projects.

The Glover Elementary School project began in the Summer of 2002, with the removal of portable classrooms added decades earlier and the construction of two wings of new classroom and other space, including a new art room, library and gymnasium. In a subsequent phase, the existing portions of the building were renovated. The project created a new internal courtyard space which is available both to students and to the ducks which have taken to nesting in the area in advance of their annual trek through the school to Turner's Pond.

In total, the Glover School expanded from 59,000 to 72,000 square feet as a result of the project. The Glover School, like Collicot and Cunningham, was designed to accommodate 4 classes of students per grade, or approximately 600 students, while the Tucker School, on a much smaller site was designed to accommodate 3 classes of students per grade. The project was completed in time for the opening of school in the Fall of 2003.

The Tucker Elementary School project added a three story addition to the rear of the building, which included a new gymnasium on the ground floor of the building, and a complete renovation and rehabilitation of the existing building. The project included the reconfiguration and enlargement of existing classrooms, many of which were substantially smaller than required by current standards. As reconfigured, the school was designed to accommodate approximately 450 students. The building space expanded to approximately 71,000 square feet during the project, an increase of approximately 26,000 square feet. The project began in the Spring of 2003 and was completed in time for the opening of school in the Fall of 2004.

The Collicot and Cunningham Elementary Schools are technically one building and one project as far as the state authorities are concerned. However, the schools were designed and built to be operated as separate and independent schools, despite the fact that they share certain common core systems and facilities. This dual project involved the demolition of the Collicot school and replacement of it with a new, larger building in essentially the same location. The Collicot building was extended to join the existing Cunningham Elementary School building, which was completely renovated and expanded through its joinder with the new building. The two schools now share common HVAC systems, as well as common, very large libraries and cafeterias which serve the students of both schools and also provide large congregate spaces for either of the schools to use for events. The schools maintain separate classrooms, art and music rooms and each has its own separate gymnasium. Collectively, the Collicot and Cunningham schools have 156,000 square feet of space, an increase of approximately 54,000 square feet. Each school is designed to accommodate 4 classes of students per grade and collectively can accommodate more than 1,300 students. Construction on the Collicot and Cunningham project began in the Fall of 2004 with the demolition of the old Collicot School building. After some further re-design work, construction on the new Collicot and renovation of the existing Cunningham School building began in early 2006 and was completed in the Fall of 2007.

In total, the project increased the square footage of the Town's six school buildings from approximately 468,000 square feet to approximately 717,000 square, an increase of 249,000 square feet or 53%.

Project Costs

As noted above, initial estimates of the cost of the project were approximately \$114 million, with the state expected to fund 61% of the project and 39%, or approximately \$45 million dollars, to be paid by the taxpayers of the Town.

A series of factors resulted in increases in total project cost, including:

- The previously discussed \$8.8 million dollars in project enhancements which were paid for by donations from the Copeland Family Foundation (\$8.3 million) and the Cunningham Foundation (\$500,000);
- Site costs associated with the discovery of oil contamination on the old Milton High School/current Pierce Middle School site at Brook Road;
- Increased moving, insurance and other costs associated with delays, complications and changes to the project phasing plan necessitated by the delay for remediation of the oil contamination at the Brook Road site;
- Market conditions, including increased steel and other materials costs associated with global market conditions, as well as the local boom in school construction projects rushing to be completed before the implementation of funding changes to the school building assistance program; and
- Regulatory changes, such as implementation of a new energy code, during the course of the project.

Because there was a cap on the amounts that would be reimbursed by the Commonwealth, not all of the additional costs were reimbursed at 90%. However, the Town was able to take advantage of measures to mitigate these additional costs, including an approximately \$6.8 million, two (2%) percent loan from the Massachusetts School Building Assistance program.

After all of the foregoing changes, the total principal cost of the project was \$152,650,000. Of this amount, approximately 80% of the total cost, \$122,315,243, was reimbursed to the Town either by the state or via private donations. The Town bonded \$30,334,757, or approximately 20%, of the total principal cost. The total cost to the Town of these borrowed funds, including interest and principal payments to be made over the period from 2002 – 2030, is \$47,546,705.

Several additional items also reduced the total cost to the Town for the project by more than \$1.3 million. The reductions included:

- **Green Schools grant.** The Town received \$455,399 in grant funds from the Massachusetts Technology Collaborative as a “Green Schools” grant to reimburse costs for energy efficient measures included in the project, including more efficient boilers, mechanical equipment and lighting measures, as well as a large photovoltaic (PV) array installed on the roof of the Collicot building. This PV array is being used to substantially defray costs for electricity used by the Collicot and Cunningham buildings.
- **Return of OCIP funds.** Project insurance is an expensive component of any construction project. In an effort to save on insurance costs, the Committee entered into an Owner Controlled Insurance Program (OCIP). Under the OCIP, a \$1.8 million reserve was created, some portion of which might be returned to the Town depending upon the claims history of the project. Based on the success of the project team in minimizing claims, a total of \$787,527.73 has been returned to the Town from these reserve funds.
- **Utility Rebates.** The projects incorporated many energy-saving devices, measures and materials. Many of these measures qualified for rebates from the utility companies serving the Town school buildings. The Town received well in excess of \$100,000 in rebates associated with project work.

Project as Town Achievement

This project was a substantial undertaking and its achievement a substantial success for the Town. Its scope and scale are unprecedented in Town history. The project was critical to addressing years of deferred maintenance on the Town’s school buildings. Its success has ensured that the Town’s children will have exceptional facilities in which to learn, grow and develop for decades to come. Further, the Town has been able to address what was a very large and very expensive problem at a cost and in a manner that is well within the financial means of the Town and, in fact, helps ensure a solid financial footing for the Town in the coming years.

Many individuals contributed to the success of the project. While the contributors are too numerous to list, the Committee must recognize the key contributions of certain people.

Numerous Town employees and officials were critical to the project. Members of the School Committee and school administration were heavily involved during the project planning and implementation phases of the project. Superintendents Mary Grassa O’Neill and Mary Gormley in particular were guiding forces throughout the project. William Ritchie, the Facilities

Department and the custodial and maintenance staff were critical participants at every stage of construction and during the many project moves. Principals, teachers and all other school staff ensured that the schools continued to operate without interruption and with minimal disruption during the lengthy project. Several Town administrators, Boards of Selectmen, and numerous police, fire, Department of Public Works and Building Department employees provided instrumental assistance to accomplishing the project. Various town committees, particularly a series of Warrant Committees, spent many hours dedicated to the project.

Political support was also instrumental to the Project. Many citizens devoted countless hours to educating the public as to the need for the project and advocating for the proposed comprehensive solution. Town Meeting spent many hours devoted to the Project, with the discussion assisting all members of the public to understand the pros and cons of the project. Our legislative delegation, particularly Senator Brian Joyce whose advocacy and tenacity enabled the project to obtain 90% funding, was critical to moving the project forward.

The current chairman thanks the numerous individuals who devoted hundreds or thousands of hours to their service on the School Building Committee from its inception in 1998 through the present:

Charles C. Winchester, Chairman (1998–2009)

Anthony J. Cichello, Vice Chairman (1998-2009; Chairman (2009-2013)

Mary Cobb, Secretary (1998-2013)

John A. Virgona (1998-2013)

Mary Fitzgerald (1998-2005)

Robert E. Varnerin (1998-2003)

Elizabeth Major (1998-2003)

Jeff Cruikshank (1998-2001)

Thomas McGrath (1998-2001)

Thomas G. Hess (2001-2013)

Richard A. Williams (2001-2013)

H. Lee Keller (2001-2006)

David DeFilippo (2001-2003)

Susan Kiernan (2001-2002)

Laurie Stillman (2002-2003)

Joseph Murphy (2003-2013)

Walter White (2004-2005)

Francis X. Desmond (2005-2013)

Paul Hogan (2005-2013)

Lynda-Lee Sheridan (2007-2013)

Finally, the role of Charles C. Winchester, the Chairman of the School Building Committee from its inception until 2009, in the successful completion of the project cannot be overstated. Long before his work leading the School Building Committee, Winchester had a long history of service to the Town, including stints on the Warrant Committee and School Committee and a lengthy tenure as Town Moderator. A man of integrity, who was trusted and respected by all, Winchester was instrumental in garnering support from Town leaders, Town Meeting and members of the public. Winchester shepherded the project from the assessment and planning stages all the way through to the completion of major construction activities. He was hard-working and tenacious, attending hundreds of meetings and devoting thousands of hours to the project, all the while dedicated to the end product – quality educational facilities that would meet the needs of our students and the town for generations to come.

The School Building Committee has completed its work. It believes that it has left the Town with outstanding educational facilities. It encourages Town leaders and the citizens of the Town to be vigilant in protecting the Town's substantial investment in these facilities and to continue to invest in these facilities as necessary to ensure that they can continue to serve their important function in the future.

Respectfully submitted

MILTON SCHOOL BUILDING COMMITTEE

Chairman Anthony Cichello, *Chairman*

Mary Cobb, *Secretary*

Frank Desmond

Thomas Hess

Paul Hogan

Joseph Murphy

Glenn Pavlicek

Lynda-Lee Sheridan

John Virgona

Richard Williams

¹ The “Town Farm” or “Poor Farm” is a parcel of property located between Unquity Road and Governor Stoughton Lane which passed to the Town pursuant to the 1701 will of Governor William Stoughton. The property is held in trust by the Board of Selectmen for the benefit of the poor of the Town.

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres or .23 square miles
Area of D.C.R. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Streets	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 feet
Elevation of Adams Street at Granite Avenue	49 feet
Elevation of Adams Street at Eliot	36 feet
Elevation of Canton Avenue at Town Hall	111 feet
Elevation of Canton Avenue at Blue Hills Parkway	48 feet
Elevation of Randolph Avenue at Reedsdale Road	125 feet
Elevation of Randolph Avenue at Hillside Road	158 feet
Elevation center line Brush Hill Road near Robbins Street	206 feet
Elevation center line Brush Hill Road at center line Canton Avenue ..	209 feet
Elevation summit Great Blue Hill	640 feet

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 26,272 - Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Telephone 617-898-4800

MILTON PUBLIC LIBRARIES

Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757

MILTON FIRE STATIONS

Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901
Engine No. 2 – Corner Adams Street and Granite Avenue
Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

MILTON POLICE HEADQUARTERS

40 Highland Street, Telephone 617-698-1212

MILTON HOSPITAL

199 Reedsdale Road, Telephone 617-696-4600