

A photograph of a winter scene. A path or stream bed is covered in snow, leading into the distance. The path is flanked by snow-covered evergreen trees, with their branches hanging down. The background shows more trees and a bright, hazy sky. The overall tone is cold and serene.

TOWN OF MILTON

The
**ONE HUNDRED SEVENTY-THIRD
ANNUAL REPORT
FOR FY 2009**

EXPLANATION OF COVER ART

In 2009, the Board of Selectmen sponsored a photography contest entitled, “What I love about Milton”, asking residents to submit photos that best illustrate this sentiment. Julie Grimes submitted the winter scene on the cover of this year’s annual report.

Julie is a member of the Milton High School class of 2003. She graduated from Boston College in 2007 and is currently pursuing an M.D. at New York Medical College. In her free time, she enjoys playing trombone, being outdoors and spending time with her family.

The following, in Julie’s own words, is an explanation of the cover art.


“My favorite thing about growing up in Milton was the brook that runs down the middle of Wendell Park, just across the street from my home. As a child, I loved to play in the brook, sailing paper boats, counting frogs, and embarking on imaginary adventures. Many of my childhood memories involve walking home for dinner in soggy sneakers after another great day of playing outside. As an adult, I am captivated by the brook’s natural beauty and the serenity of its calmly trickling water. The already spectacular scene becomes positively breathtaking after a fresh snowfall. I’m not sure it’s possible to truly capture the beauty of this brook in a photograph, but I make it a point to go out each winter to document one of the things I love most about Milton.”

TOWN OF MILTON



The
**ONE HUNDRED SEVENTY-THIRD
ANNUAL REPORT
FOR FY 2009**

**ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2009**

 Printed on recycled paper (30% post consumer) by
J & R Graphics, Inc.

155-L Webster St., Hanover, MA 02339-1229

781-871-7577 • Fax 781-871-7586

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ELECTED TOWN OFFICERS

2009-2010

<u>NAME AND OFFICE</u>	<u>ADDRESS</u>	<u>TERM EXPIRES</u>
Kathryn A. Fagan	78 Capen Street	2010
Marion V. McEttrick	10 Crown Street	2011
John Michael Shields	142 Houston Avenue	2012

TOWN CLERK

James G. Mullen, Jr.	1475 Canton Avenue	2012
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ASSESSORS

Kathleen Heffernan	11 Saddle Ridge Road	2010
M. Joseph Manning	583 Adams Street	2011
Thomas S. Gunning	4 Evergreen Trail	2012

TOWN TREASURER

James D. McAuliffe	103 Wood Street	2010
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SCHOOL COMMITTEE

F. Beirne Lovely, Jr.	76 Old Farm Road	2010
Glenn H. Pavlicek	115 Smith Road	2010
Kristan M. Bagley-Jones	32 Belcher Circle	2011
Christopher Huban	41 Magnolia Road	2011
Mary E. Kelly	86 Nahanton Avenue	2012
Lynda-Lee Sheridan	57 Clifton Road	2012

REGIONAL SCHOOL COMMITTEE

Festus Joyce	104 Washington Street	2012
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PARK COMMISSIONERS

Barbara J. Brown	21 Windsor Road	2010
John J. Davis	15 Woodside Drive	2011
Stephen P. Affanato	45 Governors Road	2012

BOARD OF HEALTH

Anne T. Fidler	15 Cantwell Road	2010
Roxanne F. Musto	101 Milton Street	2011
Timothy Jay Lowney	34 Apple Lane	2012

TRUSTEES OF THE PUBLIC LIBRARY

Hyacinth Crichlow	70 Meadowview Road	2010
Janet K. Evans	27 Huntington Road	2010
*Robert E. Varnerin	40 Caroline Drive	2010
**Ingrid L. Shaffer	63 Standish Road	2010
Eugene S. Boylan	22 Thompson Lane	2011
Gregory T. Buchanan	38 Hoy Terrace	2011
Mary C. Regan	22 Evergreen Trail	2011
Andrea G. Gordon	163 Gun Hill Street	2012
Barbara A. Mason	26 Quarry Lane	2012
Brendan F. McLaughlin	3 Herrick Drive	2012

CONSTABLES

Tamara Berton	251 Blue Hills Parkway	2010
Stephen Freeman	97 Cheever Street	2010
Eric Issner	193 Granite Avenue	2010
Gary D. Nunley	12 Concord Avenue	2010

TRUSTEES OF THE CEMETERY

Anthony M. Sammarco	1370 Canton Avenue	2010
Ann M. Walsh	99 Patricia Drive	2011
Paul F. Dolan	47 Quisset Brook Road	2012
Robert A. Mason	26 Quarry Lane	2013
Joseph M. Reardon	49 Grafton Avenue	2014

MODERATOR

Brian M. Walsh	56 Pleasant Street	2010
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HOUSING AUTHORITY

Joseph A. Duffy, Jr.	6 Westbourne Street	2010
Joseph F. Murphy	17 Fox Hill Lane	2012
Catherine A. Shea	584 Eliot Street	2013
Lee B. Cary	22 Sias Lane	2014

PLANNING BOARD

Edward L. Duffy	35 Granite Place	2010
Emily Keys Innes	300 Reedsdale Road	2011
Peter F. Jackson	14 Capen Street	2012
Alexander Whiteside	79 Hillside Street	2013
Bernard J. Lynch, III	34 Milton Hill Road	2014

*Resigned August 5, 2009

**Appointed September 24, 2009

PRECINCT ONE

TERM EXPIRES APRIL 2010

Keel, Stefano	62 Churchill Street
Lange, Susan Renee	204 Blue Hills Parkway
Lindberg, Curtis J	32 Dyer Avenue
Moss, Edward V.	37 Crown Street
Nkwah, Joyce W.	196 Brush Hill Road
O'Malley, Joseph Patrick	84 Decker Street
Schmarsow, Emmett H.	45 Aberdeen Road
Turner, Darnell J. S.	42 Blue Hill Terrace Street

TERM EXPIRES APRIL 2011

Macke, Nicholas J.	37 Crown Street
McEttrick, Joseph P.	10 Crown Street
McEttrick, Marion V.	10 Crown Street
Packer, Buddy	68 Cheever Street
Packer, Lynda M.	68 Cheever Street
Scott, Brian M.	25 Belvoir Road
Shields, Julie Callahan	38 Crown Street

TERM EXPIRES APRIL 2012

Fleitman, Sheryl G.	75 Crown Street
Ketler, Ana F.	61 Brook Road
Ketler, Stephen H.	61 Brook Road
Murphy, Lisa	21 Mulberry Road
O'Malley, Shannon E.	84 Decker Street
Reulbach, Donna M.	54 Essex Road
Sloane, Priscilla Hayden	55 Concord Avenue
Solomon, Iman A. K.	52 Concord Avenue

PRECINCT TWO

TERM EXPIRES APRIL 2010

Blutt, Michael A.	40 Willoughby Road
Brown, Barbara J.	21 Windsor Road
Bullis, David P.	20 Austin Street
Callahan, Thomas M.	16 Orono Street
Felton, Deborah M.	20 Willoughby Road
Horowitz, David	45 Marilyn Road
Nelson, Vicki H.	481 Eliot Street
Potter, Kathleen A.	69 Saint Mary's Road

TERM EXPIRES APRIL 2011

Caulfield, Timothy B.	65 Ridge Road
DeBesse, Joseph T. Jr.	69 Hinckley Road
Ehrmann, David M.	44 Standish Road
Friedman-Hanna, Karen L.	3 Norway Road
Joyce, Michael C.	95 Hinckley Road
Morash, Stephen A.	47 Standish Road
Shields, John Michael	142 Houston Avenue
Voigt, Ronit G.	56 Hinckley Road
White, Elizabeth R.	36 Ridge Road

TERM EXPIRES APRIL 2012

Cramer, Sandra R.	5 Hinckley Road
Fagan, Kathryn A.	78 Capen Street
Freeman, Matthew	119 Standish Road
Jackson, Peter F.	14 Capen Street
Kream, Reedy	102 Cliff Road
McCarthy, Thomas	15 Fairfax Road
McEttrick, Joseph P., III	28 Austin Street
Rosner, Carol J.	10 Fieldstone Lane
Voigt, Herbert F.	56 Hinckley Road

Ex-Officio

Joyce, Brian A., <i>State Senator</i>	95 Hinckley Road
Timilty, Walter F., <i>State Representative</i>	130 Houston Avenue

PRECINCT THREE

TERM EXPIRES APRIL 2010

Boylan, Eugene S.	22 Thompson Lane
Corcoran, Edward J., II	70 Morton Road
Cruikshank, Jeffrey L.	21 Canton Avenue
Mullin, Peter A.	19 Gaskins Road
McDonough, Brian P.	22 Frothingham Street
Needham, W. Paul	7 West Side Road
Newman, Carolyn	228 Eliot Street
Rosmarin, Ada	32 Columbine Road
Tangney, Nicholas J.	349 Canton Avenue

TERM EXPIRES APRIL 2011

Conlon, Kathleen M.	42 Reedsdale Road
Davis, Frank L.	65 Valley Road
Fahy, Christian Carter	21 Capen Street
Heiden, Ruth A.	314 Eliot Street
Hodlin, Kristine R.	112 Maple Street
Neely, Richard B.	23 Russell Street
Rundlett, Marylou	229 Eliot Street
Sanchez, Omar M. G.	26 Thompson Lane
* Winchester, Charles C.	67 Whitelawn Avenue

TERM EXPIRES APRIL 2012

Giuliano, Frank J., Jr.	61 School Street
Kelly, John M.	7 Morton Road
King, Virginia M. Donahue	377 Canton Avenue
MacNeil, Janet C.	23 Oak Road
McLaughlin, Brendan F.	3 Herrick Drive
Monack, Susan L.	177 Canton Avenue
Sargent, C. Forbes, III	25 Canton Avenue
Stillman, Laurie R.	29 Waldo Road

Ex-Officio

Anne T. Fidler, *Chairman, Board of Health*

15 Cantwell Road

* Died, October 20, 2009

PRECINCT FOUR

TERM EXPIRES APRIL 2010

Campbell, J. Colin	122 Gulliver Street
Casey, Richard "Ben"	338 Thacher Street
Craven, Linda	83 Clapp Street
Cronin, Brian M.	293 Thacher Street
Fitzgerald, John K.	16 Fairbanks Road
May, James	69 Reedsdale Road
Sullivan, Mary Ann	128 Gulliver Street
Williams, Richard A.	36 Gulliver Street

TERM EXPIRES APRIL 2011

Casey, Kimberly	338 Thacher Street
Cichello, Anthony J.	55 Houston Avenue
Cronin, Maritta Manning	130 Wendell Park
Fallon, Jane E.	8 Stanton Road
Hannigan, Virginia C.	20 Houston Avenue
Huban, Christopher	41 Magnolia Road
O'Connor, Daniel F.	41 Gulliver Street
Rota, Robert J.	349 Thacher Street

TERM EXPIRES APRIL 2012

Beyer, Edmund B.	75 Elm Street
Carels, Margaret E.	19 Gibbons Street
Cronin, John A.	130 Wendell Park
Manning, Harriet	89 Wendell Park
Milbauer, Deborah A.	16 Winthrop Street
Mitchell, Leeann	60 Fairbanks Road
Monroe, Natalie S.	34 Wendell Park
Sheffield, Robert J.	372 Blue Hills Parkway

PRECINCT FIVE

TERM EXPIRES APRIL 2010

Buchanan, Helen E.	1335 Blue Hill Avenue
Froom, Karin J.	465 Atherton Street
* Mullen, Kathleen M.	1475 Canton Avenue
Musto, Roxanne F.	101 Milton Street
O'Brien, Jeanne M.	1703 Canton Avenue
Phinney, Rachel A.	206 Woodland Road

TERM EXPIRES APRIL 2011

Buchbinder, Betsy D.	1372 Brush Hill Road
Dolan, J. William	111 Woodland Road
** Jeffries, David	1268 Canton Avenue
Jeffries, Marjorie S.	1268 Canton Avenue
Keating, Clare F.	28 Harland Street
Mullen, James G., Jr.	1475 Canton Avenue
Murphy, Philip D.	1050 Canton Avenue
Sammarco, Anthony M.	1370 Canton Avenue

TERM EXPIRES APRIL 2012

Armstrong, Kathleen E.	37 Mingo Street
Coghlan, Virginia L.	1372 Brush Hill Road
Collins, Donald P.	1372 Brush Hill Road
Daiber, Theodore E.	399 Atherton Street
Kearns, Nancy Peterson	1372 Brush Hill Road
Lowney, Timothy Jay	34 Apple Lane
Stanley, Joanne P.	36 Park Street

Ex-Officio

Hurley, John, <i>Chairman, Warrant Committee</i>	714 Blue Hill Avenue
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* Resigned May 5, 2009

** Resigned August 18, 2009

PRECINCT SIX

TERM EXPIRES APRIL 2010

Boeri, Steven V.	58 Hurlcroft Road
Caldwell, Kenneth G.	23 Saint Agatha Road
Kiernan, Susan A.	170 Cabot Street
Lavery, Kathleen Ryan	115 Governors Road
Reardon, Joseph M.	49 Grafton Avenue
Sorgi, Kevin G.	40 Lochland Street
Sweeney, Richard E.	24 Garden Street
Vaughan, Michael P.	32 Governor Belcher Lane
Wallace, Janice R.	10 Cabot Street

TERM EXPIRES APRIL 2011

Affanato, Donald P.	55 Rowe Street
Cobb, Mary S.	16 Babcock Street
Duffley, Martha L.	46 Sheldon Street
Evans, Janet K.	27 Huntington Road
Gallery, Daniel J.	39 Pillon Road
Kiernan, John A.	170 Cabot Street
Linehan, Brian P.	92 Waldeck Road
MacVarish, John D.	46 Huntington Road
Mearn, Patricia M.	62 Sheldon Street

TERM EXPIRES APRIL 2012

Affanato, Stephen P.	45 Governors Road
Dempsey, John A.	218 Edge Hill Road
Kennedy, James C.	9 Governors Road
Killion, Richard J.	282 Edge Hill Road
Lyons, David J.	39 Sheldon Street
Lyons, Stephen M.	44 Sheldon Street
Mullen, Thomas F.	5 Rowe Street
White, Jennifer L.	73 Plymouth Avenue
White, William H., Jr.	73 Plymouth Avenue

PRECINCT SEVEN

TERM EXPIRES APRIL 2010

Chrisom, Kevin B.	62 Courtland Circle
Cidlewich, Stephen M.	82 Belcher Circle
Doyle, Arthur J.	85 Belcher Circle
Joyce, Daniel F.	87 Washington Street
Kelley, Brian T.	11 Hope Avenue
McCurdy, Steven J.	65 Belcher Circle
O'Toole, Michael B., Jr.	27 Brackett Street
Wells, Virginia F.	31 Granite Place

TERM EXPIRES APRIL 2011

Arens, Peter J.	81 Washington Street
Bagley-Jones, Kristan M.	32 Belcher Circle
Cleary, Kevin J.	17 Melbourne Road
Deane, Michael J.	56 Howe Street
Duffy, Edward L.	35 Granite Place
Joyce, Festus	104 Washington Street
Kempe, Martha J.	51 Granite Place
Manning, M. Joseph	583 Adams Street
Virgona, John A.	580 Adams Street

TERM EXPIRES APRIL 2012

Bulger, Nancy E.	44 Collamore Street
Conway, Laura A.	67 Church Street
Foster, Robert E.	18 Pierce Street
Greenwood, Todd M.	86 Granite Place
Maholchic, Michael	5 Bunton Street
Maye, Mary E. Kelly	52 Cedar Terrace Street
Noonan, Christopher M.	35 Pierce Street
Viola, Lisa Rask	25 Collamore Street

Ex-Officio

McAuliffe, James D., <i>Town Treasurer</i>	103 Wood Street
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PRECINCT EIGHT

TERM EXPIRES APRIL 2010

Colligan, Diane M.	4 Bailey Avenue
Delaney, James P.	52 Lyman Road
Gordon, Andrea G.	163 Gun Hill Street
Mason, Paul J., Jr.	49 Lawrence Road
Mason, Robert A.	26 Quarry Lane
Murphy, Stephen A.	43 Orchard Road
Neville, Gayle M.	110 Nahanton Avenue
Neville, William J.	110 Nahanton Avenue
Surette, Marietta E.	132 Ridgewood Road

TERM EXPIRES APRIL 2011

Agostino, Diane DiTullio	147 Ridgewood Road
Berry, Maureen	31 Fullers Lane
Delaney, Amy E.	52 Lyman Road
Gordon, Marvin A.	163 Gun Hill Street
Kates, Stacia A.	64 Dean Road
Kelly, Thomas F.	81 Fullers Lane
Perdios, David J.	52 Bartons Lane
Shea, David	121 Harbor View Road
Varela, Sheila Egan	70 Lyman Road
Walsh, Brian M.	56 Pleasant Street

TERM EXPIRES APRIL 2012

Driscoll, Jane E.	399 Reedsdale Road
Kelly, Margaret A.	55 Cypress Road
Kelly, Mary E.	86 Nahanton Avenue
Mason, Barbara A.	26 Quarry Lane
O'Connor, Thomas P.	19 Bailey Avenue
Powers, Anne F.	620 Randolph Avenue
Varela, Julio R.	70 Lyman Road
Walsh, Ann M.	99 Patricia Drive

PRECINCT NINE

TERM EXPIRES APRIL 2010

Connor, Roger T.	6 Evergreen Trail
Dunphy, James F.	90 Governor Stoughton Lane
MacIntosh, Laurie A.	70 Parkwood Drive
Marr, Jeffrey T.	11 Mark Lane
Murphy, Joseph F.	17 Foxhill Lane
O'Leary, James M., Jr.	9 Mark Lane
Sheridan, Lynda-Lee	57 Clifton Road
White-Orlando, Judith M.	41 Deerfield Drive

TERM EXPIRES APRIL 2011

Barrett, George L.	46 Indian Spring Road
Conley, Jeanne M.	26 Wildwood Road
Dunphy, Katherine Haynes	90 Governor Stoughton Lane
Gardner, Dorothy M.	20 Azalea Drive
Haddad, Helene L.	77 Clifton Road
Irwin, Eugene P., III	120 Highland Street
Lovely, F. Beirne, Jr.	76 Old Farm Road
Sweeney, Robert C.	156 Whittier Road
Ward, Richard P.	11 Saddle Ridge Road

TERM EXPIRES APRIL 2012

Collins, Webster A.	533 Harland Street
Davis, John J.	15 Woodside Drive
Grogan, Joseph P.	11 Countryside Lane
Heffernan, Kathleen	11 Saddle Ridge Road
Mulligan, Frank O.	120 Governor Stoughton Lane
Murphy, Anne L.	17 Foxhill Lane
O'Connor, Elizabeth A.	27 Clifton Road
Shea, Richard J.	246 Highland Street
Welz, Elzbieta K.	179 Highland Street

Ex-Officio

Flynn, John P., <i>Town Counsel</i>	51 Buckingham Road
Lane, Branch B., <i>Tree Warden</i>	85 Highland Street

PRECINCT TEN

TERM EXPIRES APRIL 2010

Cary, Lee B.	22 Sias Lane
Cherry, Brian P.	31 Gordon Road
Cunningham, Joseph M., Jr.	140 Dudley Lane
Desmond-Sills, Therese	211 Centre Street
Donahue, Kevin P.	84 Centre Lane
Folcarelli, John W.	361 Centre Street
Folcarelli, Patricia	361 Centre Street
McMann, Joseph T.	521 Pleasant Street
Sweeney-Dumais, Maryellen	42 Sheridan Drive
White, Ann E.	32 Sias Lane

TERM EXPIRES APRIL 2011

Armstrong, Patricia	11 Bradford Road
Driscoll, Daniel F.	463 Pleasant Street
Driscoll, Terence J.	331 Centre Street
Fitzgerald, William J.	246 Reedsdale Road
Harnish-O'Sullivan, Lynn	202 Churchills Lane
Innes, Ewan J.	300 Reedsdale Road
Mathews, Nancy S.	154 Reedsdale Road
McCarthy, Veronica J.	6 Hillcrest Road
McNamara, Mary E.	15 Brae Burn Road

TERM EXPIRES APRIL 2012

Buchanan, Gregory T.	38 Hoy Terrace
Cherry, Jessica A.	31 Gordon Road
Christensen, Janet M.	24 Gordon Road
Collins, Charles H.	69 Meredith Circle
Innes, Emily Keys	300 Reedsdale Road
Mathews, Philip S.	154 Reedsdale Road
Shea, Richard W.	41 Lawndale Road
Stout, Frank J.	5 Artwill Street

PRECINCT ELEVEN

TERM EXPIRES APRIL 2010

Crichlow, Hyacinth	70 Meadowview Road
Harnish, Sara L.	376 Brush Hill Road
Keally, Mary E.	674 Brush Hill Road
Kernan, Timothy S.	642 Brush Hill Road
O'Toole, Ellen D.	89 Hudson Street
Padula, George T.	290 Brush Hill Road
Riordan, Germaine V.	9 Loew Circle
Stone, Jeffrey R.	15 Lufbery Street
Sumner, Mitchell	44 Lafayette Street

TERM EXPIRES APRIL 2011

Baltopoulos, Ruth E.	117 Sumner Street
Doherty, Kristine A.	34 Brush Hill Lane
Donahue, Kevin C.	17 Meetinghouse Lane
Driscoll, Philip J.	967 Canton Avenue
McCarthy, Charles J.	37 Landon Road
Pavlicek, Glenn H.	115 Smith Road
Penta, Anita A.	115 Smith Road
Saint-Surin, Farrah M.	2 Landon Road
Wilkinson, Geoffrey W.	199 Beacon Street

TERM EXPIRES APRIL 2012

Fay, Earl W.	45 Annapolis Road
Finn, James C.	37 Prince Street
Larson, Malcolm R.	147 Ferncroft Road
Lowney, Jeremiah "Jay"	311 Fairmount Avenue
McCarthy, Louisa C.	37 Landon Road
O'Toole, Michael	89 Hudson Street
Padula, Helene D.	290 Brush Hill Road
Rounds, LisaDawn O.	69 Hudson Street
Trakas, Christopher J.	50 Meadowview Road

TOWN OFFICERS OF MILTON
APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator
KEVIN J. MEARN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
JOSEPH W. LYNCH

Chief of the Fire Department
JOHN J. GRANT, JR.

Chief of the Police Department
RICHARD G. WELLS, JR.

Town Accountant
DAVID GRAB

Town Planner
WILLIAM B. CLARK, JR.

Forest Warden
JOHN J. GRANT, JR.

Keeper of the Lockup
RICHARD G. WELLS, JR.

Dog Officer
RICHARD G. WELLS, JR.

Superintendent of Streets
PAUL M. HURLEY

Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

**Inspector of Wires
CLIFFORD FLYNN**

**Building Commissioner
JOSEPH PRONDAK**

**Tree Warden
BRANCH B. LANE**

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths
PAUL M. HURLEY**

**Veterans' & Burial Agent
Director of Veteran's Services
STEPHEN J. MURPHY**

**Veterans' Graves Officer
STEPHEN J. MURPHY**

Alternative Energy Committee

HENRY MACLEAN, 147 School Street	2009
RICHARD A. MALSTROM, 228 Eliot Street	2009
OLIVER CRICHLLOW, 70 Meadowview Road	2009
ROBERT FOSTER, 18 Pierce Street	2009
TARA MANNO RICHER, 41 Ferncroft Road	2009
JOHN BARRON CLANCY, 35 Hudson Street	2009

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2009
MARTIN BAUER, 78 Capen Street	2009
LEE TOMA, 58 Aberdeen Road	2009
DAVID FORSYTH, 33 Mechanic Street	2009
MARJORIE JEFFRIES, 1268 Canton Avenue	2009
JAY RITCHIE, 61 Parkway Crescent	2009
ERICK ASK, 10 Stoddard Lane	2009
HUGH STRINGER, 549 Eliot Street	2009
MICHAEL MAHOLCHIC, 5 Bunton Street	2009
RICHARD PANCIERA, 64 Pagoda Circle	2009

Broadband Monitoring Committee

JONATHAN BROWN, 80 Webster Road	2009
PAUL YOVINO, 16 Sheridan Drive	2009

Business and Citizens Advisory Committee

PAUL LANE, 3 Edge Hill Road	2009
MERYL MANIN, 536 Adams Street	2009
LESLIE WILL, 103 Canton Avenue	2009
RAFAEL URBINA, 9 Viola Street	2009
PAUL TIERNEY, 1060 Brook Road	2009
BERNARD J. LYNCH, III, 34 Milton Hill Road	2009
JOHN VIRGONA, 580 Adams Street	2009
MARIETTA SURRETTE, 132 Ridgewood Road	2009
NANCY JESSON, 1274 Randolph Avenue	2009
KATHLEEN KECHEJIAN, 558 Adams Street	2009
KENNETH G. CALDWELL, 23 St. Agatha's Road	2009
BRIAN O'SHEA, 32 Barton's Lane	2009
ARTHUR J. DOYLE, 85 Belcher Circle	2009

Capital Improvement Planning Committee

JOHN M. SHIELDS, 142 Houston Avenue	2009
CHRISTOPHER HUBAN, 41 Magnolia Road	2009
BARBARA MASON, 26 Quarry Lane	2009
BERNARD J. LYNCH, III, 34 Milton Hill Road	2009
VIRGINIA L. COGHLAN, 1372 Brush Hill Road	2009
DAVID GRAB, Town Accountant	2009

Celebration of Holidays Committee

DR. MARY MULLEN BURKE, 297 Pleasant Street	2009
J. ALEXANDER HARTE, 525 Brook Road	2009
STEPHEN J. MURPHY, 525 Canton Avenue	2009
FRANK STOUT, 5 Artwill Street	2009

Commission on Disability

JOSEPH PRONDAK, 525 Canton Avenue	2011
CHARLES GAMER, 6 Briarfield Road	2010
CAROLYN LAMONT, 23 Hillsvie Road	2010
LESLIE COLLINS, 26 Briarfield Road	2009
DANIEL C. SACCO, 17 Garfield Road	2011
NATHAN BOURQUE, 88 Wharf Street	2009

Community Preservation Act Study Committee

DONALD R. NEAL, 115 Elm Street	2009
JOHN A. CRONIN, 130 Wendell Park	2009
BARBARA J. BROWN, 21 Windsor Road	2009
MEREDITH M. HALL, 41 Russell Street	2009
WALLACE E. SISSON, 278 Adams Street	2009

Conservation Commission

DONALD R. NEAL, 115 Elm Street	2009
JOHN A. KIERNAN, 170 Cabot Street	2010
JOHN T. MCGRATH, 1016 Brush Hill Road	2011
JUDITH DARRELL-KEMP, 232 Highland Street	2011
INGRID A. BEATTIE, 57 Ruggles Lane	2009
MICHAEL BLUTT, 40 Willoughby Road	2011
KENNETH HARRIS NAIDE, 65 Gaskins Lane	2009
TAMMY MURPHY, 63 Concord Avenue	2012

Consolidated Facilities Exploratory Committee

CHRISTOPHER HUBAN, 41 Magnolia Road	2009
ANTHONY CICHELO, 55 Houston Avenue	2009
JEREMIAH CAHALANE, 29 Quentin Street	2009
KATHRYN A. FAGAN, 78 Capen Street	2009
LYNDA LEE SHERIDAN, 57 Clifton Road	2009
RICHARD A. WILLIAMS, 36 Gulliver Street	2009
MARY S. COBB, 16 Babcock Street	2009
MURRAY REGAN, 41 Centre Lane	2010

Council on Aging

PAUL KELLEY, 19 Buckingham Road	2010
BETSY BUCHBINDER, 67 Vose Hill Road	2011
VIRGINIA HANNIGAN, 20 Houston Avenue	2010
LOUISE VOVERIS, 11 Brookside Park	2009
ROGER CONNOR, 6 Evergreen Trail	2009
BARBARA JACKSON, 179 Clapp Street	2011
ENID CHAPMAN, 703 Brush Hill Road	2011
EDWARD BROWNE, 216 Atherton Street	2010
JEAN LESLIE, 121 Otis Street	2010

Cultural Council

DAVID DEMARCO, 303 Pleasant Street	2010
PEGGY DRAY, 36 Eliot Street	2011
JOHN T. HIGGINS, 71 Governors Road	2009
KATHLEEN M. KIRBY, 472 Central Avenue	2011
DOUGLAS LANTIGUA, 9 Artwill Street	2011
RODERICK LEBREW, 6 Columbine Road	2011
DAVID LEVY, 10 Warren Avenue	2011
LINDA MILLS, 39 Hawthorne Road	2010
WILLIAM S. MULLEN, 339 Thacher Street	2011
INGRID SHAFER, 63 Standish Road	2011
MARILYN WHIPPLE, 52 Crown Street	2010

Fair Housing Committee

REV. GEORGE WELLES, JR., 453 Adams Street	2009
THOMAS CALLAHAN, 16 Orono Street	2009
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2009
ALEXANDER WHITESIDE, 79 Hillside Street	2009
KAREN HORAN, 36 Willoughby Road	2009
TRACY A. WEST-BOLDEN, 1031 Metropolitan Avenue	2009
KENNETH G. CALDWELL, 23 St. Agatha Road	2009
WILLIAM B. CLARK, JR., Fair Housing Officer	2009

Governor Stoughton Trust Land Committee

MARK BOYLE, 25 Lawrence Road	2009
VANESSA CALDERON-ROSADO, 66 Rustlewood Road	2009
WEBSTER COLLINS, 533 Harland Street	2009
JULIE CREAMER, 58 Frothingham Street	2009
DAVID HALL, 41 Russell Street	2009
ROBERT SIMMONS, 40 Green Street	2009
ROBERT SWEENEY, 156 Whittier Road	2009

Harbor Master

JOHN T. O'DONNELL

Historical Commission

NICHOLAS CARTER, 115 Randolph Avenue	2009
MEREDITH HALL, 41 Russell Street	2010
STEPHEN V. O'DONNELL, 65 Hills View Road	2011
BRYAN C. CHENEY, 34 VOSES LANE	2011
JOSEPH M. CUNNINGHAM, JR.	2011
WALLACE SISSON, 278 ADAMS STREET	2010

MASSPORT Liaison

JUDITH KENNEDY, 170 Atherton Street	2009
DAVID GODINE, 196 School Street	2009

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2011
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Milton Village/Central Avenue Revitalization Committee

EVERETT HAYWARD, 26 Eliot Street	2009
JOHN ZYCHOWICZ, 8 Morton Terrace	2009
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2009
MICHAEL B. WILCOX, 42 Hillsideview Road	2009
DAVID ST. DENIS, 67 Standish Road	2009
RUTH HEIDEN, 314 Eliot Street	2009

Norfolk County Advisory Board Representative

JOSEPH M. REARDON, 49 Grafton Avenue	2009
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Registrar of Voters

MARY E. BROWN, 2 Clark Road	2010
DAVID J. LYONS, 39 Sheldon Street	2011
MARY SENNOTT BURKE, 123 Indian Spring Road	2012

Sign Advisory Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2009
MARALIN MANNING, 57 Huntington Road	2009
RAYMOND THILL, 457 Eliot Street	2009

Telecommunications Design Review Committee

VIRGINIA DONAHUE KING, 377 Canton Avenue	2009
EDWARD L. DUFFY, 35 Granite Place	2010
JOHN P. LAWTON, 100 Hillside Street	2009

Wind Energy Committee

DAVID D. DESANTIS, 104 Metropolitan Avenue	2009
RICHARD KLEIMAN, 99 Otis Street	2009
DARYL M. WARNER, 66 Martin Road	2009

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
MICHAEL BLANCHARD, M.S.

Inspector of Animals and Slaughter
DR. MORTON WOLF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
THERESE DESMOND-SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
PHILIP MCNULTY

APPOINTED BY THE BOARD OF PARK COMMISSIONERS

Superintendent of Parks
DAVID PERDIOS

APPOINTMENTS MADE BY THE TOWN MODERATOR

BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

TERM EXPIRES

BOARD OF APPEALS (Permanent Members)

John S. Leonard, Chairman, 181 Whittier Road	2010
Brian M. Hurley, 56 Barbara Lane	2011

BOARD OF APPEALS (Associate Members)

Jeffrey B. Mullan, 6 Fieldstone Lane	2010
Francis C. O'Brien, 411 Canton Avenue	2010
Emanuel Alves, 42 Emerson Road	2011
Steven M. Lundbohm, 111 Garden Street	2011
Sara L. Harnish, 376 Brush Hill Road	2012
Virginia M. Donahue King, 377 Canton Avenue	2012

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

Christopher W. Heavey, 198 Canton Avenue	2011
William R. Lovett, Jr., 39 Buckingham Road	2012

SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 216 Atherton Street	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Jonathan A. Brown, 80 Webster Road	2010
Allan E. Smith, 7 Herrick Drive	2010
Michael E. Roberts, Chairman, 18 Herrick Drive	2011
Paul J. Sullivan, 21 Smith Road	2012

LEGISLATIVE COMMITTEE

(Article 5 of the 2007 Town Meeting)

Walter J. Connelly, 1399 Blue Hill Avenue	2010
Theodore E. Daiber, 399 Atherton Street	2010
John P. Flynn, Chairman, 51 Buckingham Road	2010
Christopher S. Pitt, 242 Woodland Road	2010

LIBRARY BUILDING COMMITTEE

(Article 34 of the 2004 Town Meeting)

Jeffrey A. Gouveia, Jr., 407 Highland Street	2010
David S. Hall, 41 Russell Street	2010
G. Thomas Martinson, Chairman, 51 Columbine Road	2010
Frank L. Davis, 65 Valley Road	2011
Marjorie S. Jeffries, 1268 Canton Avenue	2011
Ellen K. Anselone, 22 Morton Road	2012
Eugene S. Boylan, 22 Thompson Lane	2012
George E. Tougias, 660 Canton Avenue	2012

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

C. Forbes Sargent II, 25 Canton Avenue	2010
William J. Curran, Jr., 22 Edward Avenue	2011
Ann E. White, Chairman, 32 Sias Lane	2012
Iris G. Kennedy, 51 Wendell Park	2013
Michael B. Reardon, 70 Houston Avenue	2014

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Francis X. Desmond, 411 North Main Street, Yarmouth, MA	2010
Joseph F. Murphy, 17 Fox Hill Lane	2010
Glenn H. Pavlicek, 114 Smith Road	2010
Richard A. Williams, 36 Gulliver Street	2010
Mary S. Cobb, 16 Babcock Street	2011
Paul J. Hogan, 56 Pierce Street	2011
John A. Virgona, 580 Adams Street	2011
Anthony J. Cichello, Chairman, 55 Houston Avenue	2012
Thomas G. Hess, 1 Fairfax Road	2012
Lynda-Lee Sheridan, 57 Clifton Road	2012

WARRANT COMMITTEE

John W. Abonen, 34 Thompson Lane	2010
Henry E. Bell, 60 Sassamon Avenue	2010
Kevin M. Chase, 16 Antwerp Street	2010
John W. Folcarelli, 361 Centre Street	2010
John Hurley, Chairman, 714 Blue Hill Avenue	2010
Ewan J. Innes, 300 Reedsdale Road	2010
Eric T. Kelley, 95 Otis Street	2010
George E. Mandell, 4 Hawthorn Road	2010
Barbara C. Martin, 104 Nancy Road	2010
Maurice P. Mitchell, 22 Brae Burn Road	2010
Raju M. Pathak, 87 Countryside Lane	2010
Jean H. Powers, 1372 Brush Hill Road	2010
Omar M.G. Sanchez, 26 Thompson Lane	2010
Leroy J. Walker, 452 Truman Parkway	2010
Michael F. Zullas, 67 Fairbanks Road	2010

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road	2010
Edmund B. Beyer, 75 Elm Street	2012
John J. Davis, 15 Woodside Drive	2012



TOWN RECORDS



2009 AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

Date of Town Meeting	Articles	Received by Attorney General	Approved	Received by Town Clerk	Published
May 7, 2009	42	June 25, 2009	Sept. 21, 2009	Sept. 28, 2009	October 8, 15, 2009
May 7, 2009	44	June 25, 2009	Sept. 21, 2009	Sept. 28, 2009	October 8, 15, 2009
May 7, 2009	45	June 25, 2009	Sept. 21, 2009	Sept. 28, 2009	October 8, 15, 2009
May 7, 2009	46	June 25, 2009	Sept. 21, 2009	Sept. 28, 2009	October 8, 15, 2009

All amendments with the approval of the Attorney General were published in the local paper on October 8, 2009 and October 15, 2009 as required by Chapter 46, Section 32.

James G. Mullen, Jr.
Town Clerk

2009

SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-third day of February next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 2

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the post offices of said Town fourteen days at least before the twenty-third day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-third day of February, next.

Given under our hands at Milton this twenty-second day of January, two thousand and nine.

Kathryn A. Fagan
John Michael Shields
Marion V. McEttrick

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated February 23, 2009, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on February 6, 2009 and delivered to the inhabitants on February 7, 2009.

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING

FEBRUARY 23, 2009

The Town Moderator Brian M. Walsh, opened the Special Town Meeting held at the Milton High School Auditorium, Gile Road at 7:35 p.m.

The following 80 Town Meeting Members were absent for the Special Town Meeting held February 23, 2009

PRECINCT ONE:

Mary Ellen Gardiner
Joyce W. Nkwah
Beth Ann Nohmy
Donna M. Reulbach
Brian M. Scott

PRECINCT TWO:

Barbara J. Brown
Sandra R. Cramer
Joseph T. DeBesse, Jr.
Deborah M. Felton
Matthew Freeman
Beth Greenawalt
David Horowitz
Kathleen A. Potter

PRECINCT THREE:

Christian Carter Fahy
Frank J. Giuliano, Jr.
John M. Kelly
Deb Kennedy
Janet C. MacNeil
Richard B. Neely

PRECINCT FOUR:

Edmund B. Beyer
J. Colin Campbell
Douglas W. Fitzgerald
Leeann Mitchell
Daniel F. O'Connor
Robert J. Rota
Robert J. Sheffield
Richard A. Williams

PRECINCT FIVE:

Betsy D. Buchbinder
David Jeffries
Clare F. Keating
Jeanne M. O'Brien
Corinna P. Shillingford

PRECINCT SIX:

Donald P. Affanato
John A. Dempsey
James C. Kennedy
Richard J. Killion
Stephen M. Lyons
John D. MacVarish
Michael P. Vaughan

PRECINCT SEVEN:

Peter J. Arens
Kevin B. Chrisom
Susan M. Galvin
Todd M. Greenwood
Daniel F. Joyce
Martha J. Kempe
M. Joseph Manning
Christopher M. Noonan
Michael B. O'Toole, Jr.

PRECINCT EIGHT:

Maureen Berry
Diane M. Colligan
Jane E. Driscoll
Thomas F. Kelly
Paul J. Mason, Jr.
Stephen A. Murphy
Thomas P. O'Connor
David J. Perdios
David Shea
Paul F. Vaughan

PRECINCT NINE:

George L. Barrett
Webster A. Collins
John J. Davis
Dorothy M. Gardner
Thomas S. Gunning (ex-officio)
Helene L. Haddad
Kathleen Heffernan
Branch B. Lane (ex-officio)
Laurie A. MacIntosh
James M. O'Leary, Jr.

PRECINCT TEN:

Daniel F. Driscoll
Patricia Folcarelli
Lynn Harnish-O'Sullivan
Joseph T. McMann
Anita L. Tierney

PRECINCT ELEVEN:

Kristine A. Doherty
Philip J. Driscoll
Everett I. Hayward, Jr.
Timothy S. Kernan
Jeremiah "Jay" Lowney
Farrah M. Saint-Surin
Geoffrey W. Wilkinson

Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

The Town Meeting Members stood to pledge allegiance to the flag.

Town Meeting Members stood for a moment of silence for the following Cemetery Trustee who had died since the last meeting.

J. JOSEPH DONOVAN

Cemetery Trustee

1975-2009

Town Meeting Member Michael A. Blutt made a motion which was seconded to eliminate the reduction of \$26,228. from the Fire Department from Article One.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 1 To see if the Town will vote to reduce the following appropriations voted by Milton Town Meeting for the twelve month period beginning July 1, 2008:

Department or Item	Town Meeting Vote	Current Appropriation
Reserve Fund	Article 49, May, 2008 Annual Town Meeting	\$582,924
Fire – Salaries and Wages	Article 15, May, 2008 Annual Town Meeting	\$3,884,552
Police & Youth – Salaries and Wages	Article 15, May, 2008 Annual Town Meeting	\$5,116,997
Public Works – Public Works General	Article 20, May, 2008 Annual Town Meeting	\$1,450,583
Schools	Article 36, May, 2008 Annual Town Meeting; Article 7 and Article 8, October, 2008 Special Town Meeting	\$31,779,120

and to act on anything relating thereto.

VOTED. The Town voted to reduce the following appropriations voted by Milton Town Meeting for the twelve month period beginning July 1, 2008:

Department or Item	Town Meeting Vote	Current Appropriation	Reduction	Adjusted Appropriation
Reserve Fund	Article 49, May, 2008 Annual Town Meeting	\$582,924	\$60,000	\$522,924
Fire – Salaries and Wages	Article 15, May, 2008 Annual Town Meeting	\$3,884,552	\$26,228	\$3,858,324
Police & Youth – Salaries and Wages	Article 15, May, 2008 Annual Town Meeting	\$5,116,997	\$36,916	\$5,080,081
Public Works – Public Works General	Article 20, May, 2008 Annual Town Meeting	\$1,450,583	\$32,785	\$1,417,798
Schools	Article 36, May, 2008 Annual Town Meeting; Article 7 and Article 8, October, 2008 Special Town Meeting	\$31,779,120	\$133,764	\$31,645,356

VOICE VOTE

ARTICLE 2 To see if the town will vote to authorize the School Committee to enter into a contract for energy education services for a term which exceeds three (3) years;

and to act on anything relating thereto.

VOTED. The Town voted to authorize the School Committee to enter into a contract to develop and implement an energy management conservation program for the School District for a term not to exceed ten (10) years.

UNANIMOUS VOTE

The meeting dissolved at 9:40p.m.

James G. Mullen, Jr.
Town Clerk

2009
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- | | |
|-----------------|---|
| In Precinct 1. | Tucker School, Blue Hills Parkway |
| In Precinct 2. | St. Mary of the Hills School, Brook Road |
| In Precinct 3. | Glover School, Canton Avenue |
| In Precinct 4. | Milton Senior Center, Walnut Street |
| In Precinct 5. | Copeland Field House, Milton High School, Gile Road |
| In Precinct 6. | Cunningham School Gymnasium, Edge Hill Road |
| In Precinct 7. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8. | Cunningham School Gymnasium, Edge Hill Road |
| In Precinct 9. | Copeland Field House, Milton High School, Gile Road |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11. | Tucker School, Blue Hills Parkway |

On Tuesday, April 28, 2009 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN AND SURVEYOR OF THE HIGHWAY for a term of three years

A TOWN CLERK for a term of three years

A TOWN TREASURER for a term of one year

One ASSESSOR for a term of three years

Two SCHOOL COMMITTEE members for a term of three years

One PARK COMMISSIONER for a term of three years

One member of the BOARD OF HEALTH for a term of three years

Three TRUSTEES of the PUBLIC LIBRARY for a term of three years

One TRUSTEE of the CEMETERY for a term of five years

One TRUSTEE of the CEMETERY for a term of one year
One MEMBER of the HOUSING AUTHORITY for a term of five years
One PLANNING BOARD member for a term of five years

Ninety-three Town Meeting Members to be elected as follows:

Precinct One: Eight for a Term of Three Years
Precinct Two: Nine for a Term of Three Years
Precinct Three: Eight for a Term of Three Years, One for a Term of One Year
Precinct Four: Eight for a Term of Three Years
Precinct Five: Seven for a Term of Three Years
Precinct Six: Nine for a Term of Three Years, One for a Term of Two Years.
Precinct Seven: Eight for a Term of Three Years
Precinct Eight: Eight for a Term of Three Years
Precinct Nine: Nine for a Term of Three Years
Precinct Ten: Eight for a Term of Three Years
Precinct Eleven: Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 4, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 50 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-eighth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-eighth day of April, next.

Given under our hands at Milton this twenty-fifth day of March, two thousand nine.

Kathryn A. Fagan
John Michael Shields
Marion V. McEttrick
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated May 4, 2009, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on April 17, 2009 and delivered to the inhabitants on April 18, 2009.

Stephen Freeman
Constable of Milton

*Elected

APRIL 28, 2009 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY - Vote for One												
*John Michael Shields	110	204	188	275	195	301	303	339	333	310	196	2754
Others	0	7	7	7	1	1	2	4	1	3	2	35
Blanks	63	190	188	124	129	154	169	162	145	154	122	1600
TOWN CLERK - Vote for One												
*James G. Mullen, Jr.	111	204	199	291	226	324	325	370	357	329	193	2929
Others	0	7	7	6	1	3	3	5	2	2	3	39
Blanks	62	190	177	109	98	129	146	130	120	136	124	1421
TOWN TREASURER - Vote for One												
Janet S. Lorden	50	72	66	78	71	44	42	110	75	47	86	741
*James D. McAuliffe	25	117	88	187	97	306	325	276	219	265	43	1948
Charles J. McCarthy	97	202	213	136	145	99	102	109	176	148	184	1611
Others	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	1	10	16	5	12	7	4	10	9	7	7	88
ASSESSOR - Vote for One												
*Thomas S. Gunning	72	135	158	205	149	221	163	242	257	211	133	1946
Todd M. Greenwood	54	149	103	107	98	155	242	163	123	154	97	1445
Others	0	0	0	1	0	0	3	1	0	0	0	5
Blanks	47	117	122	93	78	80	66	99	99	102	90	993
SCHOOL COMMITTEE - Vote for Not More Than Two												
*Mary E. Kelly	97	197	181	239	175	256	290	300	275	259	174	2443
*Lynda-Lee Sheridan	105	208	217	185	165	199	229	215	254	236	181	2194
Others	0	4	2	3	1	2	3	0	1	3	1	20
Blanks	144	393	366	385	309	455	426	495	428	436	284	4121

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PARK COMMISSIONER - Vote for One												
*Stephen P. Affanato	72	178	148	231	145	337	283	347	270	298	142	2451
Thomas McCarthy	59	149	139	108	100	71	120	101	136	102	91	1176
Others	2	4	0	0	1	0	1	0	0	0	2	10
Banks	40	70	96	67	79	48	70	57	73	67	85	752
BOARD OF HEALTH - Vote for One												
*Timothy Jay Lowney	104	194	184	219	193	247	275	294	265	258	182	2415
Others	0	3	1	2	1	0	3	1	0	1	0	12
Blanks	69	204	198	185	131	209	196	210	214	208	138	1962
TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than Three												
*Andrea G. Gordon	113	218	219	208	206	263	231	291	318	278	179	2524
Raymond P. Czwakiel	31	98	148	57	34	62	78	59	58	80	43	748
*Barbara A. Mason	61	96	56	135	99	156	139	210	187	132	99	1370
*Brendan F. McLaughlin	63	147	178	146	133	175	196	153	166	189	93	1639
Ingrid L. Shaffer	47	141	97	93	63	88	63	67	85	57	74	875
Tammy D. Vyas	43	68	56	70	44	88	104	156	65	86	68	848
Others	0	0	1	0	4	0	1	0	0	2	0	8
Blanks	161	435	394	509	392	536	610	579	558	577	404	5155
HOUSING AUTHORITY- Vote for One												
*Lee B. Cary	58	138	141	116	114	156	163	185	203	219	113	1606
Richard "Ben" Casey	73	128	92	196	111	158	179	188	138	109	98	1470
Others	0	0	0	1	1	1	2	2	0	0	0	7
Blanks	42	135	150	93	99	141	130	130	138	139	109	1306
TRUSTEES OF THE CEMETERY - Vote for One												
*Joseph M. Reardon	100	203	193	248	194	295	294	308	296	279	185	2595
Others	1	4	0	1	1	1	1	0	0	2	0	11
Blanks	72	194	190	157	130	160	179	197	183	186	135	1783

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
TRUSTEES OF THE CEMETERY - Vote for One												
*Anthony M. Sammarco	110	225	226	235	210	267	263	301	301	273	187	2598
Others	0	5	0	1	1	0	1	0	0	1	1	10
Blanks	63	171	157	170	114	189	210	204	178	193	132	1781
PLANNING BOARD - Vote for One												
*Bernard J. Lynch, III	101	193	200	232	200	259	294	290	299	273	188	2529
Others	0	4	1	3	1	1	2	3	0	2	1	18
Blanks	72	204	182	171	124	196	178	212	180	192	131	1842

STATISTICS APRIL 28, 2009 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS												
	1461	1641	1614	1512	1395	1754	1608	1726	1652	1740	1726	17829
TOTAL VOTES CAST												
	173	401	383	406	325	456	474	505	479	467	320	4389
TIME RECEIVED P.M.												
	8:43	8:50	8:24	8:20	8:25	8:26	8:30	8:25	8:27	8:31	8:19	
PERCENTAGE												
	11.8	24.4	23.7	26.8	23.2	25.9	29.4	29.1	28.9	26.8	18.5	22.8

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:20 p.m.

At the Annual Town Election held Tuesday April 28, 2009, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received												
	8	15	20	11	21	27	17	21	37	19	20	216
Ballots Cast												
	8	9	13	9	16	26	14	21	33	16	18	183

Of the total ballots cast, 64 were cast in person by the voter in the Town Clerk's Office and 119 were cast by mail. Thirty three (33) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls.

The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

*Elected
T-Tie

TOWN MEETING MEMBERS
April 28, 2009

PRECINCT 1

Vote for Not More Than Eight

*Shannon E. O'Malley	106	*Stephen H. Ketter	78
*Donna M. Reulbach	90	*Lisa Murphy	86
*Priscilla Hayden Sloane	100	*Iman A.K. Solomon	95
*Sheryl G. Fleitman	83	Others	1
*Ana F. Ketter	80	Blanks	665

PRECINCT 2

Vote for Not More Than Nine

*Sandra R. Cramer	182	*Herbert F. Voigt	209
*Kathryn A. Fagan	246	*Reedy Kream	187
*Matthew Freeman	160	*Thomas McCarthy	164
*Peter F. Jackson	178	*Joseph P. McEttrick, III	217
Eileen McSwiney	155	Others	3
*Carol J. Rosner	165	Blanks	1601
Hugh Stringer	142		

PRECINCT 3

Vote for Not More Than Eight

*Frank J. Giuliano, Jr	200	*C. Forbes Sargent, III	190
*John M. Kelly	153	*Laurie R. Stillman	192
*Virginia M. Donahue King	141	*Brendan F. McLaughlin	209
*Janet C. MacNeil	172	Others	1
*Susan L. Monack	168	Blanks	1638

PRECINCT 3

Vote for One

John B. Gillooly	111	Others	0
*Brian P. McDonough	135	Blanks	137

PRECINCT 4

Vote for Not More Than Eight

*Edmund B. Beyer	187	*Margaret E. Carels	180
*John A. Cronin	216	*Harriet Manning	211
Albert L. Julian, Jr.	157	*Deborah A. Milbauer	172
*Leeann Mitchell	173	Others	0
*Natalie S. Monroe	174	Blanks	1600
*Robert J. Sheffield	178		

PRECINCT 5

Vote for Not More Than Seven

*Kathleen E. Armstrong	119	*Joanne P. Stanley	138
*Virginia L. Coghlan	158	*Timothy Jay Lowney	139
*Donald P. Collins	128	Paul J. Pasquerella	111
*Theodore E. Daiber	116	Others	3
*Nancy Peterson Kearns	166	Blanks	1197

PRECINCT 6

*Stephen P. Affanato
 *John A. Dempsey
 *James C. Kennedy
 *Richard J. Killion
 *David J. Lyons
 *Stephen M. Lyons

Vote for Not More Than Nine

278
 183
 206
 176
 192
 168

*Thomas F. Mullen 215
 *Jennifer L. White 194
 *William H. White, Jr. 178
 Others 0
 Blanks 2314

Precinct 6

*Martha L. Duffley

Vote for One

247

Others 0
 Blanks 209

PRECINCT 7

*Nancy E. Bulger
 *Laura A. Conway
 *Robert E. Foster
 *Todd M. Greenwood
 *Michael Maholchic
 *Christopher M. Noonan
 *Mary E. Kelly Maye

Vote for Not More Than Eight

254
 259
 219
 240
 209
 208
 215

Richard J. Boyd (Write In) 1
 Steven D. Fruzzetti (Write In) 1
 Bridget J. Mastandrea (Write In) 1
 *Lisa Rask Viola (Write In) 53
 David Young (Write In) 1
 Blanks 2131

PRECINCT 8

*Jane E. Driscoll
 *Mary E. Kelly
 *Barbara A. Mason
 *Thomas P. O'Connor
 *Anne F. Powers
 *Ann M. Walsh

Vote for Not More Than Eight

281
 246
 220
 211
 177
 231

Henry E. Bell 153
 Abram Cardoza 139
 *Margaret A. Kelly 226
 *Julio R. Varela 226
 Others 1
 Blanks 1929

PRECINCT 9

*Webster A. Collins
 *John J. Davis
 *Kathleen Heffernan
 Paul I. Kelley
 *Anne L. Murphy
 *Elizabeth A. O'Connor

Vote for Not More Than Nine

232
 220
 205
 202
 259
 218

*Richard J. Shea 234
 *Elzbieta K. Welz 207
 *Joseph P. Grogan 225
 *Frank O. Mulligan 222
 Others 1
 Blanks 2086

PRECINCT 10

*Gregory T. Buchanan
 *Jessica A. Cherry
 *Janet M. Christensen
 *Charles H. Collins
 *Emily Keys Innes
 Robert G. O'Brien
 *Richard W. Shea

Vote for Not More Than Eight

208
 248
 156
 159
 167
 149
 190

*Frank J. Stout 159
 Anita L. Tierney 120
 *Philip S. Mathews 163
 Paul J. Yovino 142
 Others 1
 Blanks 1874

PRECINCT 11

*James C. Finn
*Malcolm R. Larson
*Jeremiah "Jay" Lowney
Stephen V. O'Donnell, Jr.
*Michael O'Toole
*Helene D. Padula

Vote for Not More Than Nine

142
157
145
123
127
147

*Lisadawn O. Rounds
*Christopher J. Trakas
*Earl W. Fay
*Louisa C. McCarthy
Others
Blanks

127
129
140
187
0
1456

PRECINCT OFFICERS – APRIL 28, 2009

PRECINCT ONE

William H. Silk, Warden
Carol Hahnfeld, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Joanne M. Daly, Deputy Warden
Mary Quinlan, Clerk
Virginia O. Connors, Deputy Clerk
Carrie A. Dailey, Inspector
James M. O'Rourke, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Agnes G. Dillon, Deputy Warden
Jean T. Donahue, Clerk
Rosemary D. Morgan, Deputy Clerk
George-Marie D. Jasmin, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Joseph Santo, Deputy Clerk
Joseph P. McGovern, Inspector
Barbara L. Jackson, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
Ruth G. Goggin, Inspector
Dorothy Lorraine Tower, Inspector

PRECINCT SIX

Kevin J. Cleary, Warden
Thomas Grunin, Deputy Warden
Susan M. Galvin, Clerk
Maria C. Taylor, Deputy Clerk

John F. Fleming, Jr., Inspector
Rosemary A. Holub, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
Patricia E. Fisher, Deputy Warden
James F. Thorne, Clerk
Nicholas H. Gabriel, Deputy Clerk
Ann M. Sheehan, Inspector
Eleanor M. McDonough, Inspector
Eileen M. O'Meara, Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Richard B. Martin, Deputy Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Patricia Mearn, Inspector
Diane M. Colligan, Inspector
Emily R. Martin, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Marie E. Roche, Deputy Warden
Barbara M. Mahoney, Clerk
Stanley D. Dworkin, Deputy Clerk
Paul L. Kelly, Inspector
Mary A. Whitney, Inspector

PRECINCT TEN

Joseph F. Murphy, Warden
Noreen M. Remmes, Deputy Warden
Frances K. McInnis, Clerk
Jean D. Mullen, Deputy Clerk
Josephine A. LaMonica, Inspector
Paula Sweeney, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Thomas J. Smigliani, Deputy Warden
Sandra L. Wyse, Clerk
Margaret M. Adams, Deputy Clerk
Mary L. Ferson, Inspector
Eileen Tangney, Inspector

ADJOURNED TOWN MEETING MAY 4, 2009

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at Milton High School Auditorium, Gile Road at 7:41 p.m.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

Milton High School Girls and Mixed Chorus sang the National Anthem.

Town Meeting Members stood to pledge allegiance to the flag.

The Moderator introduced Rev. Aidan Walsh, Pastor of Saint Elizabeth's Church who delivered the invocation.

The following 40 Town Meeting Members were absent from the Annual Town Meeting held May 4, 2009.

PRECINCT ONE: Joyce W. Nkwah

PRECINCT TWO: Michael A. Blutt
Thomas M. Callahan
Matthew Freeman
Michael C. Joyce

PRECINCT THREE: Eugene S. Boylan
Frank L. Davis
Charles C. Winchester

PRECINCT FOUR: J. Colin Campbell
John K. Fitzgerald
Christopher Huban
Daniel F. O'Connor
Robert J. Rota
Robert J. Sheffield

PRECINCT FIVE: David Jeffries
Kathleen M. Mullen
Rachel A. Phinney
Anthony M. Sammarco

PRECINCT SIX:	John A. Dempsey James C. Kennedy Brian P. Linehan Michael P. Vaughan
PRECINCT SEVEN:	Kevin B. Chrisom Michael J. Deane Michael Maholchic
PRECINCT EIGHT:	Maureen Berry Margaret A. Kelly Stephen A. Murphy David J. Perdios David Shea
PRECINCT NINE:	F. Beirne Lovely, Jr. Jeffrey T. Marr Judith M. White-Orlando
PRECINCT TEN:	Patricia Armstrong. Patricia Folcarelli Lynn Harnish-O’Sullivan Joseph T. McMann
PRECINCT ELEVEN:	Jeremiah “Jay” Lowney Farrah M. Saint-Surin Mitchell Sumner

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted Yes.

UNANIMOUS VOTE

ARTICLE 1 To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to approve the report of the Town Accountant as printed in the 2008 Annual Town Report on pages 226 to 262.

UNANIMOUS VOTE

ARTICLE 2 To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2009 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2009 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3 To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 4 To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2009, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5 To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The moderator paid tribute to two long time Town Officials who were retiring.

KEVIN G. SORGI
Town Treasurer

MALCOLM R. LARSON
Fire Chief

The Town Meeting Members gave Mr. Sorgi and Mr. Larson a warm round of applause.

Town Meeting Member Diane DiTullio Agostino made a motion which was seconded to postpone all financial articles as listed on page three of the 2009 Annual Town Meeting Warrant until June 15, 2009

VOTED. The Town Voted NO.

VOICE VOTE

ARTICLE 6 To see what sum of money the Town will vote to appropriate to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$67,773 to fund the capital projects listed below:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>RECOMMENDED</u>
Public Works	Third Year Lease Payment	\$ 67,773

and that to meet said appropriation the sum of \$67,773 be raised from the tax levy, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 7 To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$16,000 to fund the capital projects listed below:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>RECOMMENDED</u>
Various	Second Year Lease Payment 4 New Vehicles	\$ 16,000

and that to meet said appropriation the sum of \$16,000 be raised from the tax levy, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 8 To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2009, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate the amount shown in the following tabulation:

AUDIT DEPARTMENT	<u>FY 10</u> \$56,000
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General Audit

VOICE VOTE

ARTICLE 9 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2009 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS

	<u>FY 10</u>
Contributory Retirement	\$ 3,855,014
Non-contributory Retirement	\$ 50,574
Group Insurance	\$ 8,926,356
 Total	 \$ 12,831,944

and that to meet said appropriation the sum of \$12,831,944 be raised from the tax levy. Included in this appropriation are the sums of \$266,612 representing expenses attributable to the Sewer Enterprise and \$258,692 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, Local Receipts Not Allocated, to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 10 To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$100,000 for the purpose set forth in this article.

UNANIMOUS VOTE

ARTICLE 11 To see what sum of money the Town will vote to appropriate to offset the revenue shortfall for the twelve month period beginning July 1, 2008; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law, or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$100,000 to offset the revenue shortfall for the twelve month period beginning July 1, 2008, and that to meet said appropriation the sum of \$100,000 be transferred from free cash, to be used as another financing source in the general fund for the twelve month period beginning July 1, 2008.

UNANIMOUS VOTE

ARTICLE 12 To see what sum of money the Town will vote to appropriate, in addition to the money appropriated by the October, 2008 Milton Special Town Meeting under Article 2, for payment of legally obligated medical expenses incurred from July 1, 2008 through June 30, 2009 for Town of Milton

public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and, further, to see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred from July 1, 2009 through June 30, 2010 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$250,000 for the payment of legally obligated medical expenses incurred from July 1, 2008 through June 30, 2009 and appropriate the sum of \$400,000 for the payment of legally obligated medical expenses incurred from July 1, 2009 through June 30, 2010 by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$650,000 and to issue bonds or notes of the Town therefor.

UNANIMOUS VOTE

ARTICLE 13 To see what sum of money the Town will vote to appropriate for payment of snow removal and ice removal expenses; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$488,073 for the payment of snow and ice removal expenses incurred between July 1, 2008 and June 30, 2009 and to meet said appropriation the sum of \$115,000 be raised from the tax levy, the sum of \$102,319 be transferred from the overlay reserve account to available funds and the sum of \$270,754 be transferred from free cash to available funds.

UNANIMOUS VOTE

ARTICLE 14 To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2009 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 15 To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

	Normal	
	Work	
<u>Level</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>

GENERAL GOVERNMENT

ASSESSORS

10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk

CENTRAL BUSINESS OFFICE

12		Town Accountant
9		Business/Procurement Manager
6		Assistant Town Accountant
6	37.5	Principal Bookkeeper
4	37.5	Senior Administrative Clerk/Water&Sewer
3	37.5	Principal Clerk

SELECTMEN

11		Assistant Town Administrator
9		Director of Planning & Community Development
6		Executive Secretary
4	37.5	Senior Administrative Clerk

TOWN CLERK

6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk

TREASURER-COLLECTOR

6		Assistant Town Treasurer
5	37.5	Deputy Collector
5	37.5	Senior Administrative Clerk
3	20	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans Agent/Director of Veterans Services
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PUBLIC SAFETY

INSPECTIONAL SERVICES

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
7	37.5	Wire Inspector
7	37.5	Local Inspector
4	37.5	Senior Administrative Clerk
3	37.5	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F2	42	Fire Prevention Officer
F1	42	Fire Fighter
4	30	Senior Administrative Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer

P1	40	Student Officer
7		Crime Analyst
7		Business Manager/ Civilians
6	30	Youth Counselor
4	37.5	Animal Control Officer
4	37.5	Senior Administrative Records Clerk
4	30	Senior Administrative Clerk - Payroll
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet

BOARDS AND COMMITTEES

BOARD OF APPEALS

4	25.5	Senior Administrative Clerk
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COUNCIL ON AGING

8		Director
4	10	Outreach Worker
4	37.5	Senior Administrative Clerk
2	19	Van Driver

PERSONNEL BOARD

11		Assistant Town Administrator
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PLANNING

4	12	Senior Administrative Clerk
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YOUTH

9		Coordinator
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CEMETERY

9		Superintendent
4	32.5	Senior Administrative Clerk
W8	40	General Working Foreman
W7	40	Senior Working Foreman/Maintenance

		Craftsman, Motor Equipment Operator Gr. 2
W7	40	Motor Equipment Repairman, Maintenance Craftsman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Maintenance Craftsman, Sprayer Operator/Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator, Grade 1
W3	40	Maintenance Man, Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

HEALTH

9		Agent
6	22.5	Public Health Nurse
5	25	Health Inspector
4	21.5	Senior Administrative Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Branch Librarian
L2	37.5	Collection Dev. Librarian Adult/Young Service Librarian Children's Librarian Technical Services Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Administrative Assistant
LS5	37.5	Circulation Library Assistant
LS5	37.5	Technical Library Assistant
LS4	37.5	Branch Librarian Assistant Children's Library Assistant
LS4	37.5	Library Assistant Circulation
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PARK

9		Director of Parks and Recreation
4	37.5	Senior Administrative Clerk
W7	40	Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator Gr. 1
Misc.		Laborer (Intermittent)

PUBLIC WORKS

14		Director of Public Works/Town Engineer
10		Assistant Director of Public Works
10		Assistant Town Engineer/Manager of Contracts
10		Manager of Street & Traffic Lights/Maintenance
8		Superintendent of Buildings & Grounds
7		Civil Engineer
4	37.5	Draftsman
5	37.5	Senior Administrative Clerk-Conservation
W8	40	General Foreman, Motor Equipment Operator Gr. 2
W7	40	Signal Maintainer
W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon) Motor Equipment Operator Gr. 2 Public Works Emergency Man
W5	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman, Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man, Water & Sewer System Maintenance Man,

		Motor Equipment Repairman-Helper,
		Apprentice Arborist (Tree Surgeon),
		Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Chief
Fire Chief
Warrant Committee Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this article, and that the Town appropriate the sum of \$41,617; said sum is to be added to the salary accounts of the departments as shown in the following tabulation:

Animal Control		\$	443
Assessors			2,475
Inspectional Services			5,838
Cemetery			753
Central Business Office			1,699
General	\$	645	
Water		527	
Sewer		527	
Council on Aging			2,994
Fire			-
Health			1,966
Information Technology			949
Library			887
Park			755
Personnel			430
Police			9,825
Public Works			5,507
General		1,983	
Vehicle Maintenance		385	

Water	1,487	
Sewer	1,487	
Solid Waste General	165	
Selectmen		6,745
Town Clerk		150
Treasurer/Collector		-
Veterans Agent		94
Warrant Committee		<u>107</u>
Total:	\$	<u>41,617</u>

and that included in this appropriation are the sums of \$2,014 representing expenses attributable to the Water Enterprise and \$2,014 representing expenses attributable to the Sewer Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$37,589 to be funded by amounts appropriated within each departmental budget.

UNANIMOUS VOTE

Town Meeting Member Mary E. McNamara made a motion which was seconded to amend Article 16 as follows: Increase Police and Youth Contingent appropriation by \$44,086.00 For a total Police and Youth Contingent of \$398,200.00 and a Grand Total Contingent under Article 16 to \$655,954.00.

VOTED. The Town voted YES.

VOICE VOTE

Town Meeting Member Charles J. McCarthy made a motion which was seconded to amend Article 16 as follows: Increase Police and Youth Non Contingent appropriation by \$44,086.00 from the Stabilization Fund for a total Police and Youth Non Contingent of \$5,665,356.00 and a Grand Total Non Contingent under Article 16 to \$10,241,461.00 and to reduce the Contingent appropriation by \$44,086.00 for a total Police and Youth Contingent appropriation of \$354,414.00 and a Grand Total Contingent of \$611,868.00.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 16 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2009 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation under the heading “Contingent Appropriation,” contingent upon the passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY10</u>
PUBLIC SAFETY		
1 INSPECTIONAL SERVICES		
Salaries & Wages	301,776	13,619
General Expenses	<u>7,775</u>	<u>50</u>
	309,551	13,669
 2 FIRE	 <u>4,257,048</u>	 <u>239,984</u>
 3 MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)		
Salaries & Wages	750	
General Expenses	184	101
Auxiliary Fire	4,197	3,000
Auxiliary Police	<u>4,375</u>	<u>1,000</u>
	9,506	4,101
 4 POLICE & YOUTH	 <u>5,621,270</u>	 <u>398,200</u>
 GRAND TOTAL	 10,197,375	 655,954

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of 10,852,129 is to be raised in the tax levy of the fiscal year.

VOICE VOTE

School Committee Chairman, Lynda Lee Sheridan made a motion which was seconded to consider Article 28 on May 5, 2009 and Article 29 on May 7, 2009

VOTED. The Town voted YES.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting until May 5th 2009 at 7:30 p.m.

The meeting adjourned at 10:28 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 5, 2009

The Moderator Brian M. Walsh opened the adjourned Town Meeting held at Milton High School at 7:40 p.m.

The following 41 Town Meeting Members were absent from the Town Meeting held May 5, 2009.

PRECINCT ONE:	Curtis J. Lindberg Joyce W. Nkwah Brian M. Scott
PRECINCT TWO:	Matthew Freeman Michael C. Joyce
PRECINCT THREE:	Eugene S. Boylan Anne T. Fidler (ex-officio) Laurie R. Stillman
PRECINCT FOUR:	Edmund B. Beyer J. Colin Campbell Christopher Huban Daniel F. O'Connor Robert J. Rota
PRECINCT FIVE:	Betsy D. Buchbinder Donald P. Collins J. William Dolan David Jeffries Kathleen M. Mullen Anthony M. Sammarco
PRECINCT SIX:	John A. Dempsey James C. Kennedy Richard J. Killion Brian P. Linehan Patricia M. Mearn Michael P. Vaughan

- PRECINCT SEVEN: Kevin B. Chrisom
Arthur J. Doyle
Michael Maholchic
- PRECINCT EIGHT: Diane DiTullio Agostino
Maureen Berry
Margaret A. Kelly
David J. Perdios
- PRECINCT NINE: F. Beirne Lovely, Jr.
- PRECINCT TEN: Patricia Armstrong
Janet M. Christensen
Lynn Harnish-O’Sullivan
Joseph T. McMann
Frank J. Stout
- PRECINCT ELEVEN: Jeremiah “Jay” Lowney
Farrah M. Saint-Surin
Mitchell Sumner

School Committee Chairman, Lynda Lee Sheridan paid tribute to two School Department Officials who were leaving Milton.

Paul Hilton
Assistant Superintendent for Business

Drew Echelston
Tucker School Principal

MARTHA T. CURTIS

Town Meeting Member John A. Cronin, offered the following informal resolution to the Town Meeting;

Long time Town Meeting member Martha Curtis, who also served for many years on the Conservation Commission, authored the “Conservationally Speaking” column in the local paper, ran the Community Gardens, was a founding member of the Milton Farmers Market, and was active in numerous environmental and civic organizations and causes.

The Board of Selectmen and Conservation Commission invite the Town Meeting to join them in voting to dedicate the Daylily Garden, which she planted on Conservation Commission land, at the westerly corner of the intersection of Canton Avenue and Brook Road, in honor of Martha Curtis.

A motion was made and seconded to accept this informal resolution.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 28 To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2009 and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY10</u>
SCHOOLS		
TOTAL	31,313,982	1,772,645
		VOICE VOTE

ARTICLE 17 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2009 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

GENERAL GOVERNMENT

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY 10</u>
A. BOARD OF SELECTMEN		
1 CENTRAL BUSINESS OFFICE		
Salaries & Wages	324,398	2,603
General Expenses	<u>8,236</u>	<u>6,917</u>
	332,634	9,520
2 ELECTION & REGISTRATION		
Salaries & Wages	13,271	-
General Expenses	<u>1,905</u>	<u>-</u>
	15,176	-
3 INSURANCE GENERAL		
General Expenses	813,515	-
4 LAW		
Retainer	53,500	-
Special Services	83,576	1,424
Disbursements	3,000	-
Claims	<u>1,000</u>	<u>-</u>
	141,076	1,424
5 INFORMATION TECHNOLOGY		
Salary & Wages	32,616	-
General Expenses	<u>163,887</u>	<u>42,080</u>
	196,503	42,080
6 ANNUAL REPORTS/BYLAWS	6,300	-
7 SELECTMEN		
Salary-Chairman	1,800	-
Salary-Other Two Members	3,000	-
Salary-Town Administrator	139,536	-
Salary-Other	222,511	-
General Expenses	77,786	18,706
Out of State Travel	<u>-</u>	<u>-</u>
	444,633	18,706
8 VETERANS BENEFITS		
Salaries & Wages	9,339	692
General Expenses	2,030	-
Benefits	<u>11,000</u>	<u>-</u>
	22,369	692
TOTAL SELECTMEN	1,972,206	72,422

B. BOARD OF ASSESSORS

Salary – Chairman	1,800	-
Salary - Other Two Members	3,000	-
Salary – Other	184,013	5,167
General Expenses	15,963	2,000
Revaluation	<u>-</u>	<u>-</u>
	204,776	7,167

C. TOWN CLERK

Salary – Clerk	80,501	-
Salary – Other	110,432	15,000
General Expenses	<u>32,489</u>	<u>2,364</u>
	223,422	17,364

D. TREASURER-COLLECTOR

Salary – Treasurer	79,501	-
Salary – Other	164,479	11,276
General Expenses	36,240	785
Cost of Bonds	1,500	-
Tax Title	5,000	5,000
New Equipment	<u>2,560</u>	<u>-</u>
	289,280	17,061

**TOTAL GENERAL
GOVERNMENT**

2,689,684 114,014

and that included in this appropriation for General Government are the sums of \$22,213 representing expenses attributable to the Sewer Enterprise and \$25,168 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 18 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2009 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

BOARDS AND COMMITTEES

	Non Contingent Approp. FY 10	Contingent Approp. FY10
10 BOARD OF APPEALS		
Salaries & Wages	29,303	1,589
General Expenses	<u>1,350</u>	<u>-</u>
	30,653	1,589
11 CONSERVATION COMMISSION		
General Expenses	2,474	26
12 COUNCIL ON AGING		
Salaries & Wages	144,758	-
General Expenses	24,081	4,840
Transportation Expenses	<u>5,000</u>	<u>3,000</u>
	173,839	7,840
13 HISTORICAL COMMISSION	2,113	127
14 PERSONNEL BOARD		
Salaries & Wages	42,742	188
General Expenses	<u>-</u>	<u>1,700</u>
	42,742	1,888
15 PLANNING BOARD		
Salaries & Wages	7,465	5,706
General Expenses	<u>2,582</u>	<u>-</u>
	10,047	5,706
16 WARRANT COMMITTEE		
Salaries & Wages	10,787	644
General Expenses	<u>7,116</u>	<u>575</u>
	17,903	1,219
GRAND TOTAL	279,771	18,395
		UNANIMOUS VOTE

Town Meeting Member Thomas F. Kelly made a motion which was seconded to amend Article 19 to add \$80,000 for Street Lights.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 19 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2009, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY 10</u>
PUBLIC WORKS		
Public Works General	1,529,467	204,637
Vehicle Maintenance	<u>269,908</u>	<u>150,000</u>
Sub-total Public Works	1,799,375	354,637
SOLID WASTE MANAGEMENT		
Collection of Refuse	534,546	-
Refuse Disposal	487,991	-
Curbside Recycling	591,908	279,836
Landfill Monitoring	15,200	-
Solid Waste General	65,000	-
Household Hazardous Waste Collection	<u>-</u>	<u>-</u>
Sub-total Solid Waste	1,694,645	279,836
Total Non-Enterprise Accounts	3,494,020	634,473
WATER AND SEWER ENTERPRISE		
Water Operations & Improvement	1,124,835	-
Water Capital/Debt Service	535,697	-
M.W.R.A. Assessment	2,125,145	-
D.E.P. (SDWA) Assessment	8,641	-
Personnel Increases	6,545	-
Comprehensive Water Study	-	-
Water Leak Survey	12,000	-
Water Capital Outlay	<u>364,992</u>	<u>-</u>
Sub-Total Water Enterprise	4,177,855	-

Sewer Operations & Improvement	799,246	-
Personnel Increases	6,545	-
Sewer Capital/Debt Service	151,306	-
M.W.R.A. Assessment	4,581,217	-
Sewer Capital Enterprise	<u>774,694</u>	<u>-</u>
Sub-Total Sewer Enterprise	6,313,008	-
Total Water & Sewer Enterprise	10,490,863	-
Total Department of Public Works	3,494,020	634,473
GRAND TOTAL	13,984,882	634,473

Of the total amounts appropriated, the maximum sum authorized for salary and wages is \$2,547,142.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$ 0 is to be transferred from the water surplus as of June 30, 2008 and the sum of \$4,177,855 is to be raised from the tax levy. This sum of \$4,177,855 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2008, and the balance of \$6,313,008 is to be raised from the tax levy. This sum of \$6,313,008 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Sewer Estimated Receipts.

Included in the appropriation for Public Works General is the sum of \$43,118 representing expenses attributable to the Sewer Enterprise and the sum of \$44,743 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Sewer and Water Estimated Receipts.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

VOICE VOTE

ARTICLE 20 To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$475,003 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$475,003; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$475,003, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 21 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$677,180 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 22 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$500,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 23 To see what sum of money the town will vote to appropriate to provide capital needs for the Town's sewer system, including costs incidental and related thereto, and to authorize the board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$500,000 be appropriated for the purpose of financing the capital needs of the Town's sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 24 To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2009; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY10</u>
BOARD OF HEALTH		
Salaries & Wages	156,654	1,715
General Expenses	3,056	3,190
Contract Services	-	-
Total	159,710	4,905
	UNANIMOUS VOTE	

A motion was made and seconded to consider Article 25 after action on Article 27.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 26 To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2009; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY10</u>
CEMETERY		
Salaries & Wages	508,748	48,236
General Expenses	99,320	18,919
Equipment	-	10,200
Grave Liners	-	3,600
Total	608,068	80,955

and to meet said appropriation the sum of \$549,023 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	\$70,000
Income from Cemetery Perpetual Care Fund	\$70,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment

VOICE VOTE

Park Commissioner Chairman, John J. Davis paid tribute to former Park Commissioner Terence J. Driscoll, who did not seek re-election this year after ten years of dedicated and faithful service to the Town of Milton.

TERENCE J. DRISCOLL
Milton Park Commissioner
1999-2009

The Town Meeting Members gave Mr. Driscoll a warm round of applause.

ARTICLE 27 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2009 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY10</u>
PARKS AND RECREATION		
Salaries & Wages	273,713	8,012
General Expenses	26,733	53,173
Special Needs Program	<u>500</u>	<u>-</u>
Total	300,946	61,185
	UNANIMOUS VOTE	

Town Meeting Member M. Joseph Manning made a motion which was seconded to amend Article 25 as follows: increase the Library Contingent Appropriation by \$43,047 for a total Library Contingent Appropriation of \$120,710.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 25 To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2009; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 10</u>	Contingent Approp. <u>FY10</u>
LIBRARY		
Salaries & Wages	733,011	57,179
General Expenses	100,043	20,484
Old Colony Network	35,688	-
Books & Related Materials	<u>48,511</u>	
Total	917,253	77,663
		UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting until May 7, 2009 at 7:30 p.m.

The meeting adjourned at 11:27 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 7, 2009

The Moderator Brian M. Walsh opened the adjourned Town Meeting held at Milton High School at 7:47 p.m.

The following 64 Town Meeting Members were absent from the Town Meeting held May 7, 2009.

PRECINCT ONE:	Curtis J. Lindberg Joyce W. Nkwah Brian M. Scott Julie Callahan Shields
PRECINCT TWO:	Timothy B. Caulfield Joseph T. DeBesse, Jr. Matthew Freeman David Horowitz Brian A. Joyce (ex-officio) Michael C. Joyce
PRECINCT THREE:	Eugene S. Boylan Frank J. Giuliano, Jr. Janet C. MacNeil Brian P. McDonough W. Paul Needham Richard B. Neely Laurie R. Stillman
PRECINCT FOUR:	Edmund B. Beyer J. Colin Campbell Jane E. Fallon John F. Fitzgerald Christopher Huban Daniel F. O'Connor Robert J. Rota Mary Ann Sullivan
PRECINCT FIVE:	Virginia L Coghlan Donald P. Collins J. William Dolan David Jeffries Anthony M. Sammarco

PRECINCT SIX: John A. Dempsey
Martha L. Duffley
James C. Kennedy
Richard J. Killion
Brian P. Linehan
Stephen M. Lyons
Patricia M. Mearn
Thomas F. Mullen
Michael P. Vaughan

PRECINCT SEVEN: Peter J. Arens
Michael J. Deane
Edward L. Duffy
Daniel F. Joyce
Martha J. Kempe
Michael Maholchic
Christopher M. Noonan

PRECINCT EIGHT: Diane DiTullio Agostino
Maureen Berry
Thomas P. O'Connor
David J. Perdios
David Shea
Sheila Egan Varela
Ann M. Walsh

PRECINCT NINE: Kathleen Heffernan
Branch Lane (ex-officio)
F. Beirne Lovely, Jr.

PRECINCT TEN: Terence J. Driscoll
Patricia Folcarelli
Lynn Harnish-O'Sullivan
Joseph T. McMann

PRECINCT ELEVEN: Malcolm R. Larson
Jeremiah "Jay" Lowney
Farrah M. Saint-Surin
Mitchell Sumner

Article 28 was voted on May 5, 2009

ARTICLE 29 To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2009; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$698,307 be appropriated for the purpose set forth in this article.

VOICE VOTE

ARTICLE 30 To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2009, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

	<u>FY10</u>
INTEREST AND MATURING DEBT	
Interest	1,518,627
Maturing Debt	<u>2,595,834</u>
GRAND TOTAL	4,114,461

and that to meet said appropriation the sum of \$38,605 be transferred from bond premiums from the School Building Project and the remainder of \$4,075,856 be raised from the tax levy.

UNANIMOUS VOTE

Board of Health Chairman, Anne T. Fidler made a motion which was seconded to consider Article 48 at this time

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 48 To see if the Town will vote to withdraw from the Norfolk County Mosquito Control Project. Considering the prevailing economic conditions we think that the benefit from the program does not justify the expenditure of \$67,000 because there are less expensive alternatives to reduce as much as possible the nuisance and dangers of this ancient, pervasive pest.

Marjorie S. Jeffries	1268 Canton Avenue
Brian M. Scott	25 Belvoir Road
Mary E. Scott	25 Belvoir Road
David King Landrith	62 Blue Hill Avenue
Patricia Barros	80 Decker Street
Audrey B. Cummings	58 Essex Road
Joanne G. Magliozzi	17 Brackett Street
Patricia R. Dobrindt	91 Meagher Avenue
Shannon Kessigne Landrith	62 Blue Hill Avenue
Laurie A. Duro	45 Landon Road

VOTED. The Town voted NO.

VOICE VOTE

Town Meeting Member Todd M. Greenwood made a motion which was seconded to reconsider Article 25.

VOTED. The Town voted:

YES	79	NO	132
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ARTICLE 31 To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$1,000 to the Stabilization Fund and that to meet said appropriation the sum of \$1,000 is to be raised from the tax levy.

VOICE VOTE

ARTICLE 32 To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2009 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$398,380 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2009; and that to meet said appropriation the sum of \$398,380 is to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 33 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2009 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$4,289 be appropriated for the purpose set forth in this article as follows:

Police	\$ 1,789
Fire	\$ 2,500

and that to meet said appropriation the sum of \$4,289 be transferred from the Insurance Recovery Account.

UNANIMOUS VOTE

ARTICLE 34 To see what sum of money the Town will vote to appropriate into the Capital Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted no appropriation be made.

UNANIMOUS VOTE

ARTICLE 35 To see what sum of money the Town will vote to authorize the Inspectional Services Department to expend during the fiscal year beginning July 1, 2009 for the purpose of providing inspection services and code compliance services and administrative costs related thereto for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws, established by vote of the October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; to authorize the Inspectional Services Department to expend money from such revolving fund for the pur-

pose of providing inspection services and code compliance services for said school construction projects and administrative costs related thereto; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2009 to \$10,000.

UNANIMOUS VOTE

ARTICLE 36 To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed twenty-five thousand dollars (\$25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the May, 2001 Annual Town Meeting under Article 29; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 2001 Annual Town Meeting under Article 29 for fees received from rental of the facilities at the Senior Center; to authorize the Board of Selectmen to expend money from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2009 to \$25,000.

UNANIMOUS VOTE

ARTICLE 37 To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Health to expend a sum of money not to exceed four thousand dollars (\$4,000) in the fiscal year beginning July 1, 2009, for the purpose of the operation of a vaccination program and for the purchase of additional vaccine for the Town of Milton residents, from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 28; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 2004 Annual Town Meeting under Article 28 to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations, for the purpose of operation of said vaccination program, and for the purchase of additional vaccine for Town of Milton residents, and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2009 to \$4,000.

UNANIMOUS VOTE

ARTICLE 38 To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2009 for the purpose of purchasing new books, other related materials, and trash stickers, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May 1996 Annual Town Meeting under Article 31 for revenue collected from fines for overdue materials and from charges for lost or damaged materials, printer user fees and receipts from the sale of trash stickers; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 1996 Annual Town Meeting under Article 31, for revenue collected from fines for overdue materials and from charges for lost or damaged materials, printer user fees and receipts from the sale of trash stickers; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of purchasing new books, other related materials, and trash stickers; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2009 to \$50,000.

UNANIMOUS VOTE

Library Trustee Chairman, Janet K. Evans, paid tribute to two former Library Trustees who did not seek re-election this year.

MARJORIE S. JEFFRIES

1992-2009

JENNIFER L. WHITE

2003-2009

The Town Meeting Members gave Mrs. Jeffries and Mrs. White a round of applause.

ARTICLE 39 To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2009 for the purpose of library building maintenance and improvement, and other library operating expenses, pursuant to Chapter 44, Section 53E ½ of the Massachusetts General Laws from the revolving fund established by vote of the May, 2008 Annual Town Meeting under Article 30, from revenues collected from the rental of library facilities.

VOTED. The Town voted to continue the revolving fund pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 2008 Annual Town Meeting under Article 30 in order to utilize fees and charges received from rental of library facilities; to authorize the Board of Library Trustees to expend money from such revolving fund for the purposes of library building maintenance and improvement, and other library operating expenses; to authorize the Board of Library Trustees to expend a sum of money not to exceed \$25,000 from such revolving fund during the fiscal year beginning July 1, 2009.

UNANIMOUS VOTE

ARTICLE 40 To see if the Town will vote, pursuant to Chapter 44, Section 53E ½ of the Massachusetts General Laws, to authorize the Board of Cemetery Trustees to establish a revolving fund for revenue collected from fees for providing and installing grave liners, and to authorize the Cemetery Department to expend money from such revolving fund for the purpose of purchasing, storing, installing liners and other related materials and equipment; and to limit expenditure from such fund in the fiscal year beginning July 1, 2009 to \$60,000.

VOTED. The Town voted to create a revolving fund under Chapter 44, Section 53E1/2 of the Massachusetts General Laws for revenue collected from fees from the sale of grave liners; to authorize the Cemetery Department to expend money from such revolving fund for the purpose of purchasing, storing, installing liners and other related materials and equipment; and to limit expenditure from such fund in the fiscal year beginning July 1, 2009 to \$60,000.

UNANIMOUS VOTE

ARTICLE 41 To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2009, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of March 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 37 for fees received from the use of Town parks and recreational facilities; to authorize the Board of Park Commissioners to expend money from such revolving funds for the purpose of maintenance and repair of Town parks and recreational facilities;

and to limit expenditures from said fund in the fiscal year beginning July 1, 2009 to \$75,000.

UNANIMOUS VOTE

ARTICLE 42. To see whether the Town will vote to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws, by adding the following Section IVD.

Section IVD. Wind Turbine

1. Definition A wind turbine consists of a foundation, a tower, a generator located at the top of the tower, associated wiring and a rotor with two or more blades. The height of a wind turbine shall be measured from the grade at its base to the tip of a rotor blade at its highest point.
2. Authorization of up to Two Wind Turbines Up to two Wind Turbines may be erected and maintained on a parcel of land owned by the Town pursuant to the provisions of a special permit issued by the Planning Board pursuant to Section IX.C. The special permit shall impose the requirements specified in this section together with such terms and conditions deemed appropriate by the Planning Board. There shall be only one or two wind turbines erected, maintained and operated pursuant to this section. The turbine(s) shall at all times be owned by the Town and sited on Town-owned land. The wind turbine(s) may be operated, maintained and managed by experienced persons or entities under contract with the Town.
3. Applicable Zoning. The special permit shall identify a specific area of town-owned land for the site of the wind turbine(s). The requirements set out in Sections III, V, VI, and VII of the zoning bylaws shall not be applicable to the wind turbine and its components on this site.
4. Requirements for Wind Turbine(s)
 - (a) Siting: The wind turbine(s) shall be sited on a parcel of land owned by the Town at least 1300 feet from the nearest dwelling and at least 1250 feet from the nearest state highway and at least 1500 feet from the nearest public town street, which is not separated from the selected site by the state highway, and at least 100 feet from the green and fairway of any golf course. Siting of the wind turbine(s) shall be supported by a study concluding that the selected site is a good wind energy project

site and by a study concluding that siting the wind turbine(s) on the selected site would minimize any adverse environmental consequences and any adverse impacts on historical or archeological sites. There shall be a showing that the shadow flicker impact on playing areas of any nearby golf course will be minimized.

- (b) Height: The wind turbine(s) shall in no event exceed 480 feet in height. If a lesser height will enable performance sufficient to make the turbine(s) project financially feasible to the town in a manner that efficiently generates the desired amount of electricity (not less than 1.5 megawatts in rated capacity), the height of the wind turbine(s) shall not exceed such lesser height. The height of the tower and its location shall be approved by state and federal entities with jurisdiction.
- (c) Visual Appearance: The wind turbine(s) shall present a visually acceptable appearance. Its visual appearance on site, as viewed from both near and far, shall not have a significant adverse visual impact but shall blend with its site and environs as well as reasonably possible. In determining whether the visual appearance of the wind turbine is acceptable the Planning Board shall balance all relevant factors, including the national and local need for alternative energy sources and any practical ways in which the proposed wind turbine could be given a more acceptable visual appearance.
- (d) Noise: The wind turbine(s) and appurtenant equipment shall operate at all times at a low noise level. Quietness of operation shall be preserved throughout the wind turbine's useful life. As the wind turbine ages, it shall be properly maintained and serviced so as to ensure continued quiet operation at all times. The wind turbine(s) and appurtenant equipment shall be the quietest available for the class and model of turbine selected. The noise level of the wind turbine(s) shall be measured at the beginning of its actual operation and shall not thereafter be significantly increased in subsequent operations. Under no circumstances shall the noise level of actual operations of the wind turbine(s) and of the appurtenant equipment exceed the standards set in the Massachusetts DEP's Noise Control Regulation, 310 CMR 7.10 or successor regulatory provision.
- (e) Ownership: The wind turbine(s) shall be constructed on town-owned land in such manner and under such terms and conditions as may be authorized by the Board of Selectmen using grants, gifts, and other financing. Following construction the wind turbine(s) shall be owned by the Town.
- (f) Operations: During its useful life or until such earlier time as its operations permanently cease, the wind turbine(s) shall be operated,

maintained and managed by one or more persons or entities skilled in such operation, maintenance and management (the “operator”) . The operator shall be under contract with the Board of Selectmen. The Contract shall provide terms and conditions pursuant to which the wind turbine shall be operated and maintained and pursuant to which all necessary and appropriate charges and expenses shall be paid from revenues of the wind turbine(s). A separate reserve from these revenues shall be maintained by the Town Treasurer for unforeseen contingencies and for the eventual dismantling of the wind turbine(s). The operator shall have the responsibility and obligation to maintain all parts of the wind turbine(s) and associated structures and equipment in good condition providing for the safe efficient and quiet generation of electricity. The operator shall have the responsibility to operate the wind turbine in the manner for which it was designed, safely, efficiently and quietly . In the event of any malfunction of or damage to the wind turbine the operator shall take all necessary steps to remedy the malfunction or to repair the damage as quickly as reasonably possible. At the end of the useful life of the wind turbine or at such earlier time as the wind turbine(s) can no longer generate electricity safely, efficiently and quietly, the operator shall notify the Town, and the wind turbine(s) shall be removed and the site restored to an attractive natural condition.

- (g) Lighting and Signs: The wind turbine(s) shall carry aircraft warning lights as required under federal law, regulation or permit but shall not be otherwise illuminated at night provided that if actual operations show a need the Planning Board may require dim lighting of the blades at specified times. The wind turbine(s) shall carry no logos or signs except as authorized by the Town’s sign regulations.

5. Contents of Application. The application for a special permit for a wind turbine(s) shall be made by the Town for itself as owner and on behalf of the operator of the wind turbine. The application for the special permit shall contain the following:

- (a) GIS maps showing the proposed site of the wind turbine(s) and the topography; all significant natural features, lot lines and identification of lot owners; all existing ways and trails; and all existing power lines shall be shown with reasonable accuracy.
- (b) A plan showing the distances from the proposed site of the closest residence, the nearest state highway, the nearest public street not separated from the proposed site by a state highway, and the nearest fairway

and green of a golf course. Distances can be calculated using the geological survey map of the area produced by the United States Geological Survey.

- (c) A site plan showing all site work necessary for the construction and operation of the wind turbine(s), including specifications for: clearing; foundation work; grading; and construction of power lines, access road, fencing, and storage building.
- (d) Detailed plans for the wind turbine(s) including renderings showing the front, rear and side profiles of the wind turbine(s) in all material detail.
- (e) Elevations accurately depicting the wind turbine(s) on site. The elevations shall show how the wind turbine will appear on site from various distances. Other elevations shall accurately depict the wind turbine on site when viewed from the following locations: (1) the observation area on Chickatawbut Road; (2) the Granite Links Golf Course Club House; and (3) such other additional or alternate locations specified by the Planning Board.
- (f) Detailed specifications of the wind turbine(s) including: height and diameter of tower; length, width and weight of blades; materials to be used; color and type of exterior finish; make and characteristics of the generator, including power output, noise characteristics and expected useful life; strength of components including the ability to withstand hurricane-force winds and icing; anticipated maintenance needs during operations; and ability to access components for maintenance and repair; material concluding that the appearance of the wind turbine(s) will not create unacceptable visual impacts.
- (g) Material concluding that operations of wind turbines do not produce unacceptable noise impacts.
- (h) Such other material or information which may be requested by the Planning Board and which will assist it in rendering a reasoned and reasonable decision on the application.

6. Compliance with Special Permit. The requirements, terms and conditions of the special permit shall bind and be enforceable against both the Town and the operator then under contract with the Town or otherwise operating the wind turbine(s). The “Requirements for Wind Turbine(s)” set out in Subsection (4) shall be independently or concurrently enforceable against the Town and the operator.

VOTED. The Town voted to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws, by adding the following Section IV.D.

Section IVD. Wind Turbine

1. Definition A wind turbine consists of a foundation, a tower, a generator located at the top of the tower, associated wiring and a rotor with two or more blades. The height of a wind turbine shall be measured from the grade at its base to the tip of a rotor blade at its highest point.
2. Authorization of up to Two Wind Turbines Up to two Wind Turbines may be erected and maintained on a parcel of land owned by the Town pursuant to the provisions of a special permit issued by the Planning Board pursuant to Section IX.C. The special permit shall impose the requirements specified in this section together with such terms and conditions deemed appropriate by the Planning Board. There shall be only one or two wind turbines erected, maintained and operated pursuant to this section. The turbine(s) shall at all times be owned by the Town and sited on Town-owned land. The wind turbine(s) may be operated, maintained and managed by experienced persons or entities under contract with the Town.
3. Applicable Zoning. The special permit shall identify a specific area of town-owned land for the site of the wind turbine(s). The requirements set out in Sections III, V, VI, and VII of the zoning bylaws shall not be applicable to the wind turbine and its components on this site.
4. Requirements for Wind Turbine(s)
 - a) Siting: The wind turbine(s) shall be sited on a parcel of land owned by the Town at least 1200 feet from the nearest dwelling and at least 1100 feet from the nearest state highway and at least 1150 feet from the nearest public town street, which is not separated from the selected site by the state highway, and at least 100 feet from the green and fairway of any golf course. Siting of the wind turbine(s) shall be supported by a study concluding that the selected site is a good wind energy project site and by a study concluding that siting the wind turbine(s) on the selected site would minimize any adverse environmental consequences and any adverse impacts on historical or archeological sites. There shall be a showing that the shadow flicker impact on playing areas of any nearby golf course will be minimized.
 - b) Height: The wind turbine(s) shall in no event exceed 480 feet in height. If a lesser height will enable performance sufficient to make the turbine(s) project financially feasible to the town in a manner that

efficiently generates the desired amount of electricity (not less than 1.5 megawatts in rated capacity), the height of the wind turbine(s) shall not exceed such lesser height. The height of the tower and its location shall be approved by state and federal entities with jurisdiction.

- c) Visual Appearance: The wind turbine(s) shall present a visually acceptable appearance. Its visual appearance on site, as viewed from both near and far, shall not have a significant adverse visual impact but shall blend with its site and environs as well as reasonably possible. In determining whether the visual appearance of the wind turbine is acceptable the Planning Board shall balance all relevant factors, including the national and local need for alternative energy sources and any practical ways in which the proposed wind turbine could be given a more acceptable visual appearance.
- d) Noise: The wind turbine(s) and appurtenant equipment shall operate at all times at a low noise level. Quietness of operation shall be preserved throughout the wind turbine's useful life. As the wind turbine ages, it shall be properly maintained and serviced so as to ensure continued quiet operation at all times. The wind turbine(s) and appurtenant equipment shall be the quietest available for the class and model of turbine selected. The noise level of the wind turbine(s) shall be measured at the beginning of its actual operation and shall not thereafter be significantly increased in subsequent operations. Under no circumstances shall the noise level of actual operations of the wind turbine(s) and of the appurtenant equipment exceed the standards set in the Massachusetts DEP's Noise Control Regulation, 310 CMR 7.10 or successor regulatory provision.
- e) Ownership: The wind turbine(s) shall be constructed on town-owned land in such manner and under such terms and conditions as may be authorized by the Board of Selectmen using grants, gifts, and other financing. Following construction the wind turbine(s) shall be owned by the Town.
- f) Operations: During its useful life or until such earlier time as its operations permanently cease, the wind turbine(s) shall be operated, maintained and managed by one or more persons or entities skilled in such operation, maintenance and management (the "operator") . The operator shall be under contract with the Board of Selectmen. The Contract shall provide terms and conditions pursuant to which the wind turbine shall be operated and maintained and pursuant to which all necessary and appropriate charges and expenses shall be paid from revenues of the wind turbine(s). A separate reserve from these revenues shall be maintained by the Town Treasurer for unforeseen contingencies and for the eventual dismantling of the wind turbine(s). The op-

erator shall have the responsibility and obligation to maintain all parts of the wind turbine(s) and associated structures and equipment in good condition providing for the safe, efficient and quiet generation of electricity. The operator shall have the responsibility to operate the wind turbine in the manner for which it was designed, safely, efficiently and quietly. In the event of any malfunction of or damage to the wind turbine the operator shall take all necessary steps to remedy the malfunction or to repair the damage as quickly as reasonably possible. At the end of the useful life of the wind turbine or at such earlier time as the wind turbine(s) can no longer generate electricity safely, efficiently and quietly, the operator shall notify the Town, and the wind turbine(s) shall be removed and the site restored to an attractive natural condition.

- g) Lighting and Signs: The wind turbine(s) shall carry aircraft warning lights as required under federal law, regulation or permit but shall not be otherwise illuminated at night provided that if actual operations show a need, the Planning Board may require dim lighting of the blades at specified times. The wind turbine(s) shall carry no logos or signs except as authorized by the Town's sign regulations.

5. Contents of Application. The application for a special permit for a wind turbine(s) shall be made by the Town for itself as owner and on behalf of the operator of the wind turbine. The application for the special permit shall contain the following:

- (a) GIS maps showing the proposed site of the wind turbine(s) and the topography; all significant natural features, lot lines and identification of lot owners; all existing ways and trails; and all existing power lines shall be shown with reasonable accuracy.
- (b) A plan showing the distances from the proposed site of the closest residence, the nearest state highway, the nearest public street not separated from the proposed site by a state highway, and the nearest fairway and green of a golf course. Distances can be calculated using the geological survey map of the area produced by the United States Geological Survey.
- (c) A site plan showing all site work necessary for the construction and operation of the wind turbine(s), including specifications for: clearing; foundation work; grading; and construction of power lines, access road, fencing, and storage building.
- (d) Detailed plans for the wind turbine(s) including renderings showing the front, rear and side profiles of the wind turbine(s) in all material detail.

- (e) Elevations accurately depicting the wind turbine(s) on site. The elevations shall show how the wind turbine will appear on site from various distances. Other elevations shall accurately depict the wind turbine on site when viewed from the following locations: (1) the observation area on Chickatawbut Road; (2) the Granite Links Golf Course Club House; and (3) such other additional or alternate locations specified by the Planning Board.
- (f) Detailed specifications of the wind turbine(s) including: height and diameter of tower; length, width and weight of blades; materials to be used; color and type of exterior finish; make and characteristics of the generator, including power output, noise characteristics and expected useful life; strength of components including the ability to withstand hurricane-force winds and icing; anticipated maintenance needs during operations; and ability to access components for maintenance and repair; material concluding that the appearance of the wind turbine(s) will not create unacceptable visual impacts.
- (g) Material concluding that operations of wind turbines do not produce unacceptable noise impacts.
- (h) Such other material or information which may be requested by the Planning Board and which will assist it in rendering a reasoned and reasonable decision on the application.

6. Compliance with Special Permit. The requirements, terms and conditions of the special permit shall bind and be enforceable against both the Town and the operator then under contract with the Town or otherwise operating the wind turbine(s). The “Requirements for Wind Turbine(s)” set out in Subsection (4) shall be independently or concurrently enforceable against the Town and the operator.

VOTED. The Town voted YES

VOICE VOTE

The Moderator declared a two thirds votes.

ARTICLE 43 To see if the Town will vote to accept the provisions of Chapter 44, Section 55C of the Massachusetts General Laws, added by Chapter 491, Section 1 of the Acts and Resolves of 2004, as amended, which would authorize the Town to establish a trust to be known as the Municipal Affordable Housing Trust Fund, the purpose of which is to provide for the creation and preservation of affordable housing for the benefit of low and moderate income households;

and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Chapter 44, Section 55C of the Massachusetts General Laws, added by Chapter 491, Section 1 of the Acts and Resolves of 2004, as amended, which will authorize the Town to establish a trust to be known as the Municipal Affordable Housing Trust Fund, the purpose of which is to provide for the creation and preservation of affordable housing for the benefit of low and moderate income households.

UNANIMOUS VOTE

ARTICLE 44 To see if the Town will vote to amend Section IV of the Zoning Bylaws (a) by striking the subtitle “A. Continuation of Non-conforming uses of Building and Land” and (b) by adding the following fifth sentence: “Authorization by special permit of a subsequent use in a building in the business district shall not be required where the only nonconformity in the building and use is in the dimensions or set-back of the building, where the prior use is a valid, preexisting use, where the subsequent use is the same or substantially similar to the prior use and where the parking requirements conform to Section VII of the Milton Zoning Bylaws.”

VOTED. The Town vote to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws (a) by striking the subtitle “A. Continuation of Non-conforming uses of Building and Land” in Section IV and (b) by adding the following new fifth sentence in Section IV: “Authorization by special permit of a subsequent use in a building in the business district shall not be required where the only nonconformity in the building and use is in the dimensions or set-back of the building, where the prior use is a valid, preexisting use, where the subsequent use is the same or substantially similar to the prior use and where the parking requirements conform to Section VII of the Milton Zoning Bylaws.”

UNANIMOUS VOTE

ARTICLE 45. To see if the Town will vote to amend Section I, Subsection 5 of the Zoning Bylaws by adding the following sentence to the definition of “Building” in Paragraph 5 of subsection A of Section I:

“A retaining wall rising no more than five feet above the finished grade at its base, exclusive of any berms, shall not be deemed a structure.”

VOTED. The Town voted to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws by adding the following sentence to the definition of “Building” in Paragraph 5 of subsection A of Section I:

“A retaining wall rising no more than five feet above the finished grade at its base, exclusive of any berms, shall not be deemed a structure.”

UNANIMOUS VOTE

ARTICLE 46. To see if the Town will vote to amend Section III, subsection J, paragraph 6 and subsection K, paragraph 7 of the Zoning Bylaws as follows:

by adding the words “insofar as reasonably possible” after the words “so that” in the last clause of the first sentence of Section III, subsection J, paragraph 6 and subsection K, paragraph 7.

VOTED. The Town voted to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws as follows:

by adding the words “insofar as reasonably possible” after the words “so that” in the last clause of the first sentence of Section III, subsection J, paragraph 6 and after the words “so as” in subsection K, paragraph 7.

VOTED. The Town voted YES

VOICE VOTE

The Moderator declared a two thirds vote.

ARTICLE 47 To see if the Town will vote to accept the provisions of Chapter 55 of the Acts and Resolves of 2006 which will allow an increase in the dependent allowance payable to surviving children of retirees whose benefits are being paid in accordance with the provisions of Chapter 32, §9 (the Accidental Death provision) of the Massachusetts General Laws. Said allowance being paid to surviving children pursuant to G.L. c. 32 §9(d)(ii) can be increased to an amount equal to the amount being paid to children pursuant to G.L. c. 32 §7(2)(d)(ii).

VOTED. The Town voted to accept the provisions of Chapter 55 of the Acts and Resolves of 2006 and allow an increase in the dependent allowance payable to surviving children of members whose benefits are being paid in accordance with the provisions of Chapter 32, §9 (the Accidental Death provision) of the Massachusetts General Laws. Said allowance being paid to surviving children pursuant to G.L. c. 32 §9(2)(d)(ii) of the Massachusetts General Laws can be increased to an amount equal to the amount being paid to children pursuant to G.L. c. 32 §7(2)(a)(iii) of the Massachusetts Laws.

UNANIMOUS VOTE

Article 48 was voted after Article 30 on May 7, 2009.

ARTICLE 49 The following article is hereby submitted for consideration of the annual Town Meeting by the undersigned citizens of the Town of Milton:

Chapter 10 of the General Bylaws is hereby amended by inserting after Subsection III.K thereof, the following subsection:

L. Blue Hill Avenue Institutional/Business Overlay District

In the Residence C District on a lot that is located on a state highway, which contains no less than 120,000 square feet of land, exclusive of wetlands, and which contains a financially distressed, tax-exempt institution which will remain on site, a development combining a mix of the tax-exempt institution and business uses may be permitted by a special permit issued by the Planning Board upon such terms and conditions as the Planning Board shall deem to be reasonable and appropriate. As used in this subsection L, the “lot” shall be deemed to include a combination of adjacent lots in one ownership. In the event that a special permit for an institutional/business development shall be issued for a lot of land, no use of the lot may be made except as specifically authorized by the special permit.

(1) Purpose

The purpose of this subsection is to permit quality development combining both an existing, financially distressed, tax-exempt institutional use and business uses and providing significant amenities to the public, including an attractive design which takes advantage of natural features and fits in well with other properties that are adjacent to it, and that preserves the ability of the historically significant religious or charitable institution to maintain a viable presence in the town.

(2) Uses

- (a) Business uses otherwise permissible in the Business District, including a pharmacy with a drive-through transaction window, may be permitted, in conjunction with institutional use, by a special permit, except that none of the following uses shall be permitted: used car lots, motor vehicle dealerships, gasoline stations, motor vehicle repair shops and sexually oriented businesses.
- (b) The existing institutional use shall be permitted in conjunction with an amount and type of business use which is deemed reasonable and appropriate by the Planning Board, by a special permit.

(3) Buildings

- (a) **Gross Floor Area.** In an institutional/business development the total gross floor area of all buildings, excluding below-grade basements and parking areas within a building, shall not exceed 1.6 times the area of the lot, exclusive of wetlands.
- (b) **Lot Coverage.** In an institutional/business development, buildings, exclusive of parking structures used solely for parking, shall not cover in excess of 50% of the lot, exclusive of wetlands. The total coverage of parking structures, which are used solely for parking, together with other buildings shall not cover in excess of 65% of the lot.
- (c) **Building Height.** In an institutional/business development, buildings developed exclusively for business use shall not contain in excess of three (3) stories, including any above grade parking levels, and shall not exceed a height of more than thirty-five (35) feet above the mean finished grade of the ground contiguous to the building as such ground will exist subsequent to construction, and buildings developed exclusively for institutional use shall not contain in excess of two (2) stories and shall not exceed a height of more than forty-five (45) feet in height above the mean finished grade of the ground contiguous to the building as such ground will exist subsequent to construction, as determined by the Planning Board. The Planning Board may permit protrusions of up to eight feet above the roofline, such as elevator shaft housings, solar energy systems or chimneys, so long as the appearance of the building remains architecturally coherent, visually attractive and appropriate to its setting. The Planning Board may allow a cupola, clock tower or similar architectural detail up to twelve (12) feet above the roofline so long as it has been shown to add significant merit to the building's design.

(4) Design Standards

In an institutional/business development, each building shall be designed to be architecturally coherent, well sited on its lot, visually attractive, and compatible with its neighborhood and nearby buildings. In addition, each building shall meet the following additional design standards:

- (a) Building architecture shall be coherent in all its elements and compatible with and complementary to its surroundings.
- (b) Box-shaped structures without visual interest shall not be used.
- (c) Windows and doors shall be surrounded by appropriate architectural elements setting the windows and doors off from the plane of the façade.

- (d) Each door, doorway, window or window grouping shall be suitably proportioned to the building. Small windows shall not be used if disruptive to architectural continuity.
- (e) Rooflines shall be visually coherent and architecturally well-defined. Mansards, cornices and like architectural elements shall be used, when appropriate.
- (f) Building materials shall be of high quality, and traditional materials such as brick, granite and clapboard should be favored, as should traditional colors, unless there is a sound basis for different treatment.
- (g) Landscaping shall enhance the design of the buildings, provide attractive features and significant visual and physical elements to help integrate and buffer the development with and from nearby residential districts.
- (h) Lighting fixtures shall be appropriate to the architecture and provide suitable lighting without detriment to nearby residences.
- (i) Parking lots and/or structures shall not contain large, unrelieved expanses of asphalt, but shall be unobtrusive and designed to blend with the buildings and the neighborhood. There shall be convenient access from a parking lot or structure to the institutional and business uses which it serves.

(5) Street Design and Access

Any institutional/business development, insofar as possible, shall have safe and convenient access to and egress from the state highway with adequate capacity for all anticipated traffic. Vehicular access shall be restricted, insofar as possible, to and from residential streets. The driveways shall be designed so as to provide safe and convenient access and egress for users. Sidewalks and pedestrian walkways shall be designed to give pedestrians safe and convenient access to and from on-site parking areas and adjacent areas.

(6) Business Parking

In an institutional/business development, parking for business use shall be dependent on the type of business use. In the absence of specification of the business use in the application for a special permit, four spaces per 1,000 square feet of business floor area shall be required; thereafter, each business use undertaken shall have the number of parking spaces specified in Section VII.C or a lesser number of spaces determined to be adequate for the particular use by the Planning Board considering all relevant circum-

stances. If a particular use is specified in an application, each such use shall have the number of parking spaces specified in Section VII.C or a number of spaces determined to be adequate for the particular use by the Planning Board considering all relevant circumstances. If a business use is changed, a new determination of an adequate number of parking spaces shall be made by the Planning Board in like manner. One circumstance, which may be considered, is any availability of institutional parking vacant and available for business use during normal business hours.

(7) Institutional Parking

In an institutional/business development, the institutional use shall have the number of spaces specified in Section VII.B.3 and/or Section VII.B.4 or a lesser number of spaces determined to be adequate for the particular use by the Planning Board considering all relevant circumstances. One circumstance, which may be considered, is any availability of business parking vacant and available for institutional use outside of normal business hours.

(8) Site Plan

An application for institutional/business development shall include a plan meeting the requirements for site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The plan shall be contained in various sheets, all of which, after approval, shall contain the written approval of the Planning Board and shall be recorded with the Norfolk County Registry of Deeds at the applicant's expense. The plan on record shall be a part of the special permit for institutional/business development. The plan shall show the development in all material detail. Any amendments or modifications to the plan shall be approved by the Planning Board and recorded with said Registry of Deeds at the applicant's expense. The application shall also include professional studies calculating the impacts of the development on town services and on traffic in the town. The applicant shall promptly provide to the Planning Board evidence of recording of each approved plan, amendment or modification. When each such document has been returned to the applicant, the applicant shall promptly provide a copy thereof to the Planning Board, which shows the book and page of recording.

(9) Application Review Fees

When reviewing an application for a special permit for institutional/business development, the Planning Board may determine that the assistance of

outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impacts. The Planning Board may require that an applicant pay review fees, consisting of the reasonable costs incurred by the Planning Board for employment of outside consultants engaged by the Planning Board to assist in the review of the application. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, architects, urban designers or other appropriate professionals who can assist the Planning Board in analyzing a project to ensure compliance with this bylaw and with other laws, regulations and requirements. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been collected from the applicant. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of a project, any excess amount of the review fees shall be repaid to the applicant. A final report of expenditures shall be provided to the applicant.

(10) Notice, Procedures and Standard for Decision

The notice and procedural requirements set out in Section IX.B and C and the standard to be used in rendering a decision set out in Section IX.C shall apply to special permits for institutional/business development under this subsection.

Presented for consideration by the undersigned citizens of the Town:

Terence J. Driscoll	331 Centre Street
Karen J. Seligsohn	20 Austin Street
Anita L. Tierney	1060 Brook Road
Samuel S. Rodman	114 Randolph Avenue
Carol J. Rosner	10 Fieldstone Lane
Elizabeth R. White	36 Ridge Road
Anthony J. Cichello	55 Houston Avenue
Ann Hallett	32 Sias Lane
Elizabeth W. Coover	57 Cheever Street
Hyacinth Crichlow	70 Meadowview Road

VOTED. The Town voted to refer Article 49 to the planning board for further study to report at the next town meeting.

UNANIMOUS VOTE

ARTICLE 50 To see if the Town will vote to accept Section 37M of Chapter 71 of the Massachusetts General Laws relating to the consolidation of maintenance and other functions of the School Committee with those of the Town; or act in any other manner in relation thereto.

VOTED. The Town vote to accept the provisions of M.G.L. c. 71, §37M, which would authorize the Town to consolidate Town and school administrative functions.

VOICE VOTE

A motion was made and seconded to adjourn the meeting.

The meeting dissolved at 11:31p.m.

James G. Mullen, Jr.
Town Clerk

2009
SPECIAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. St. Mary of the Hills School, Brook Road
- In Precinct 3. Glover School, Canton Avenue
- In Precinct 4. Milton Senior Center, Walnut Street
- In Precinct 5. Copeland Field House, Milton High School, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 9. Copeland Field House, Milton High School, Gile Road
- In Precinct 10. Cunningham Park Community Center, Edge Hill Road
- In Precinct 11. Tucker School, Blue Hills Parkway

on Monday, June 8, 2009 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following question:

QUESTION NUMBER 1

Shall the Town of Milton be allowed to assess an additional \$3,420,189 in real estate and personal property taxes for the purposes of funding in the additional amounts shown operating budgets for Inspectional Services (\$13,669), Fire Department (\$239,984), Milton Emergency Management Agency (\$4,101), Police and Youth (\$398,200), General Government (\$114,014), Boards and Committees (\$18,395), Department of Public Works (\$634,473), Board of Health (\$4,905), Library (\$77,663), Cemetery (\$80,955), Parks and Recreation (\$61,185), and Schools (\$1,772,645) for the fiscal year beginning July 1, 2009?

YES _____ NO _____

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the eighth day of June, and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return the Warrant with your doings thereon to the Town Clerk, on or before said eighth day of June, next.

Given under our hands at Milton this seventh day of May, two thousand nine.

John Michael Shields
Marion V. McEttrick
Kathryn A. Fagan
BOARD OF SELECTMEN

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS.
County of Norfolk)

Pursuant to the within Warrant, dated June 8, 2009, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on May 18, 2009 and delivered to the inhabitants on May 16, 2009.

Stephen Freeman
Constable of Milton

JUNE 8, 2009 - SPECIAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
QUESTION ONE - Operational Override												
YES	272	467	525	422	358	401	386	385	390	555	385	4546
NO	156	306	309	351	294	464	406	523	443	387	309	3948
Blanks	0	1	0	0	0	0	0	0	0	0	0	1

STATISTICS June 8, 2009 - SPECIAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS												
	1471	1627	1615	1515	1397	1760	1620	1734	1660	1740	1735	17874
TOTAL VOTES CAST	428	774	834	773	652	865	792	908	833	942	694	8495
TIME RECEIVED P.M.	8:45	8:31	8:25	8:19	8:21	8:34	8:37	8:35	8:20	8:28	8:17	
PERCENTAGE	29	47	51	51	46	49	48	52	50	54	40	47

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:10p.m.

At the Special Town Election held Monday June 8, 2009, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	13	31	34	21	32	32	22	37	49	34	30	335
Ballots Cast	10	25	26	19	26	31	21	36	42	30	26	292

Of the total ballots cast, 158 were cast in person by the voter in the Town Clerk's Office and 134 were cast by mail. forty three (43) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls.

The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS – JUNE 8, 2009

PRECINCT ONE

William H. Silk, Warden
Nora A. Cummings, Deputy Warden
Josephine A. LaMonica, Clerk
Carol Hahnfeld, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Joanne M. Daly, Deputy Warden
Alice Duzan, Clerk
Virginia O. Connors, Deputy Clerk
Carrie A. Dailey, Inspector
James M. O'Rourke, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Agnes G. Dillon, Deputy Warden
Jean T. Donahue, Clerk
Ellen M. Pierce, Deputy Clerk
Rosemary D. Morgan, Inspector
Cara M. Hebard, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Joseph Santo, Deputy Clerk
Barbara L. Jackson, Inspector
Joseph P. McGovern, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
Alexandra O'Brien, Inspector
Dorothy Lorraine Tower, Inspector

PRECINCT SIX

Lucas J. McGary, Warden
Thomas Grunin, Deputy Warden
Edith L. Chase, Clerk
Susan M. Galvin, Deputy Clerk
Elizabeth Walsh, Inspector
Rosemary A. Holub, Inspector
Maria C. Taylor, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
James F. Thorne, Deputy Warden
Eileen M. O'Meara, Clerk
Patricia E. Fisher, Deputy Clerk
Nicholas H. Gabriel, Inspector
Ann M. Sheehan, Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Carole J. Kavey, Deputy Warden
Richard B. Martin, Clerk
Ann F. O'Connor, Deputy Clerk
Patricia Mearn, Inspector
Diane M. Colligan, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Marie E. Roche, Deputy Warden
Barbara M. Mahoney, Clerk
Stanley D. Dworkin, Deputy Clerk
Paul L. Kelly, Inspector
Mary A. Whitney, Inspector
William A. Edwards, Inspector

PRECINCT TEN

Joseph F. Murphy, Warden
Janice K. Walwood, Deputy Warden
Frances K. McInnis, Clerk
Jean D. Mullen, Deputy Clerk
Noreen M. Remmes, Inspector
Paula Sweeney, Inspector
Mary Gabriel, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Thomas J. Smigliani, Deputy Warden
Emmanuel J. Feeney, Jr., Clerk
Margaret M. Adams, Deputy Clerk
Heather N. Maffeo, Inspector
Eileen Tangney, Inspector

2009
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the nineteenth day of October next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 3

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the nineteenth day of October and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said nineteenth day of October, next.

Given under our hands at Milton this ninth day of September, two thousand and nine.

John Michael Shields
Marion V. McEttrick
Kathryn A. Fagan

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

SPECIAL TOWN MEETING OCTOBER 19, 2009

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at Milton High School Auditorium, Gile Road at 7:43 p.m.

Town Meeting Members paid tribute to Charles C. Winchester, Chairman of the School Building Committee, former Moderator and former School Committee Member.

The following 83 Town Meeting Members were absent from the Special Town Meeting held October 19, 2009.

PRECINCT ONE:	Curtis J. Lindberg Lisa Murphy Shannon E. O'Malley Brian M. Scott Darnell J.S. Turner
PRECINCT TWO:	Michael A. Blutt Barbara J. Brown Timothy B. Caulfield Joseph T. DeBesse, Jr. Michael C. Joyce
PRECINCT THREE:	Jeffrey L. Cruikshank Frank L. Davis Christian Carter Fahy Anne T. Fidler (ex-officio) John M. Kelly Brian P. McDonough Brendan F. McLaughlin Marylou Rundlett Laurie R. Stillman Charles C. Winchester
PRECINCT FOUR:	J. Colin Campbell Kimberley Casey Richard "Ben" Casey Linda Craven John K. Fitzgerald

James May
Robert J. Rota
Robert J. Sheffield
Mary Ann Sullivan

PRECINCT FIVE: Helen E. Buchanan
Donald P. Collins
J. William Dolan
Jeanne M. O'Brien
Rachel A. Phinney
Anthony M. Sammarco

PRECINCT SIX: Stephen P. Affanato
Kenneth G. Caldwell
Mary S. Cobb
John A. Dempsey
James C. Kennedy
Richard J. Killion
Brian P. Linehan
Michael P. Vaughan

PRECINCT SEVEN: Kristan Bagley-Jones
Kevin B. Chrisom
Kevin J. Cleary
Laura A. Conway
Arthur J. Doyle
Robert E. Foster
Martha J. Kempe
Mary E. Kelly Maye
Christopher M. Noonan
Michael B. O'Toole, Jr.
Lisa Rask Viola

PRECINCT EIGHT: Maureen Berry
Amy E. Delaney
Marvin A. Gordon
Stacia A Kates
Margaret A. Kelly
Mary E. Kelly
Gayle M. Neville
David J. Perdios
David Shea

PRECINCT NINE:	George L. Barrett John J. Davis Dorothy M. Gardner Elizabeth A. O'Connor James M. O'Leary, Jr.
PRECINCT TEN:	Patricia Armstrong. Joseph M. Cunningham, Jr. Daniel F. Driscoll Lynn Harnish-O'Sullivan Joseph T. McMann Frank J. Stout
PRECINCT ELEVEN:	Philip J. Driscoll James C. Finn Mary E. Keally Timothy S. Kernan Malcolm R. Larson Jeremiah "Jay" Lowney Farrah M. Saint-Surin Christopher J. Trakas Geoffrey W. Wilkinson

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted Yes.

UNANIMOUS VOTE

ARTICLE 1 To see if the Town will vote to decrease budget appropriations voted by the 2009 Milton Annual Town Meeting as follows:

Department	Town Meeting Vote	Current Appropriation	Reduction	Reduction Line Item	Revised Appropriation
Schools	Article 28	\$33,086,627	\$110,591		\$32,976,036
Police	Article 16	\$ 6,019,470	\$175,502		\$ 5,843,968
Fire	Article 16	\$ 4,497,032	\$ 15,031		\$ 4,482,001
Public Works	Article 19	\$ 4,128,493	\$ 13,799	Public Works General	\$ 4,114,694
MEMA	Article 16	\$13,607	\$183	Auxiliary Fire	\$13,424
Inspectional Services	Article 16	\$323,220	\$609	General Expenses	\$322,611
Board of Appeals	Article 18	\$32,242	\$71	General Expenses	\$32,171
Board of Health	Article 24	\$164,615	\$219	General Expenses	\$164,396
Board of Assessors	Article 17	\$211,943	\$319	General Expenses	\$211,624
Central Business Office	Article 17	\$342,154	\$424	General Expenses	\$341,730
Conservation Commission	Article 18	\$2,500	\$1	General Expenses	\$2,499
Historical Commission	Article 18	\$2,240	\$6		\$2,234
Information Technology	Article 17	\$238,583	\$1,875	General Expenses	\$236,708
Law	Article 17	\$142,500	\$63	Disbursements	\$142,437
Personnel Board	Article 18	\$44,630	\$84	General Expenses	\$44,546
Planning Board	Article 18	\$15,753	\$254	General Expenses	\$15,499
Selectmen	Article 17	\$463,339	\$834	General Expenses	\$462,505
Town Clerk	Article 17	\$240,786	\$774	General Expenses	\$240,012
Treasurer-Collector	Article 17	\$306,341	\$760	General Expenses	\$305,581
Warrant Committee	Article 18	\$19,122	\$54	General Expenses	\$19,068
Veterans Benefits	Article 17	\$23,061	\$31	General Expenses	\$23,030
Cemetery	Article 26	\$689,023	\$3,608	General Expenses	\$685,415
Council on Aging	Article 18	\$181,679	\$349	General Expenses	\$181,330
Library	Article 25	\$994,916	\$3,461	General Expenses	\$991,455
Parks and Recreation	Article 27	\$362,131	\$2,727	General Expenses	\$359,404

and to act on anything relating thereto.

VOTED. The Town voted to reduce the following revised appropriations voted by Milton Town Meeting for the twelve month period beginning July 1, 2009:

Department	Town Meeting Vote	Current Appropriation	Reduction	Reduction Line Item	Revised Appropriation
Schools	Article 28	\$33,086,627	\$110,591		\$32,976,036
Police	Article 16	\$ 6,019,470	\$175,502		\$ 5,843,968
Fire	Article 16	\$ 4,497,032	\$ 15,031		\$ 4,482,001
Public Works	Article 19	\$ 4,128,493	\$ 13,799	Public Works General	\$ 4,114,694
MEMA	Article 16	\$13,607	\$183	Auxiliary Fire	\$13,424
Inspectional Services	Article 16	\$323,220	\$609	General Expenses	\$322,611
Board of Appeals	Article 18	\$32,242	\$71	General Expenses	\$32,171
Board of Health	Article 24	\$164,615	\$219	General Expenses	\$164,396
Board of Assessors	Article 17	\$211,943	\$319	General Expenses	\$211,624
Central Business Office	Article 17	\$342,154	\$424	General Expenses	\$341,730
Conservation Commission	Article 18	\$2,500	\$1	General Expenses	\$2,499
Historical Commission	Article 18	\$2,240	\$6		\$2,234
Information Technology	Article 17	\$238,583	\$1,875	General Expenses	\$236,708
Law	Article 17	\$142,500	\$63	Disbursements	\$142,437
Personnel Board	Article 18	\$44,630	\$84	General Expenses	\$44,546
Planning Board	Article 18	\$15,753	\$254	General Expenses	\$15,499
Selectmen	Article 17	\$463,339	\$834	General Expenses	\$462,505
Town Clerk	Article 17	\$240,786	\$774	General Expenses	\$240,012
Treasurer-Collector	Article 17	\$306,341	\$760	General Expenses	\$305,581
Warrant Committee	Article 18	\$19,122	\$54	General Expenses	\$19,068
Veterans Benefits	Article 17	\$23,061	\$31	General Expenses	\$23,030
Cemetery	Article 26	\$689,023	\$3,608	General Expenses	\$685,415
Council on Aging	Article 18	\$181,679	\$349	General Expenses	\$181,330
Library	Article 25	\$994,916	\$3,461	General Expenses	\$991,455
Parks and Recreation	Article 27	\$362,131	\$2,727	General Expenses	\$359,404

VOICE VOTE

A motion was made and seconded to refer article two back to the Selectmen.
VOTED. The Town voted NO.

ARTICLE 2 To see if the Town will vote to accept the provisions of Chapter 64L, Section 2(a) of the Massachusetts General Laws, added by Chapter 27, Section 60 of the Acts and Resolves of 2009, which authorizes the Town of Milton to impose a local sales tax upon the sale of restaurant meals originating within the Town of Milton by a vendor at the rate of 0.75 percent of the gross receipts of the vendor from the sale of restaurant meals; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Massachusetts General Laws Chapter 64L, Section 2(a), added by Chapter 27, Section 60 of the Acts and Resolves of 2009 authorizing the Town of Milton to impose a local sales tax on the sale of restaurant meals originating within the Town of Milton by a vendor at the rate of 0.75% of the gross receipts of the vendor from the sale of restaurant meals. And that said local sales tax shall take effect on April 1, 2010.

VOICE VOTE

ARTICLE 3 To see what sum of money the Town, pursuant to the authority conferred by Chapter 366 of the Acts and Resolves of 2008, will vote to appropriate, in addition to the money appropriated by the 2009 Milton Annual Meeting under Article 12, for payment of legally obligated medical expenses incurred from July 1, 2009 through June 30, 2010 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that, pursuant to the authority conferred by Chapter 366 of the Acts and Resolves of 2008, appropriate the sum of \$450,000 for the payment of legally obligated medical expenses incurred from July 1, 2009 through June 30, 2010 by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$450,000 and to issue bonds or notes of the Town therefore. This appropriation is in addition to the \$400,000 appropriation voted by the 2009 Milton Annual Town Meeting under Article 12 for this purpose.

UNANIMOUS VOTE

The meeting dissolved at 9:13p.m.

James G. Mullen, Jr.
Town Clerk

2009
WARRANT
SPECIAL STATE PRIMARY

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. St. Mary of the Hills School, Brook Road
- In Precinct 3. Glover School, Canton Avenue
- In Precinct 4. Milton Senior Center, Walnut Street
- In Precinct 5. Copeland Field House, Milton High School, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 9. Copeland Field House, Milton High School, Gile Road
- In Precinct 10. Cunningham Park Community Center, Edge Hill Road
- In Precinct 11. Tucker School, Blue Hills Parkway

On Tuesday, December 8, next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

SENATOR FOR THE COMMONWEALTH

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said eighth day of December, next.

Given under our hands at Milton this twelfth day of November, two thousand nine.

John Michael Shields
Marion V. McEttrick
Kathryn A. Fagan
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

**DECEMBER 8, 2009 - SPECIAL STATE PRIMARY
DEMOCRATIC BALLOT**

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
SENATOR IN CONGRESS Vote for ONE											
MICHAEL E. CAPUANO	96	129	112	114	110	143	118	122	114	110	155
MARTHA COAKLEY	157	233	254	205	194	229	210	237	226	230	178
ALAN A. KHAZEI	44	113	110	92	67	63	66	74	79	103	71
STEPHEN G. PAGLIUCA	31	46	48	41	34	63	54	70	54	65	49
Others	0	2	0	3	2	4	3	2	5	0	0
Blanks	0	2	1	0	0	0	0	0	0	2	5

**DECEMBER 8, 2009 - SPECIAL STATE PRIMARY
REPUBLICAN BALLOT**

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
SENATOR IN CONGRESS Vote for ONE											
SCOTT P. BROWN	25	57	77	56	67	94	85	91	116	109	56
JACK E. ROBINSON	3	11	10	10	10	10	9	12	6	13	3
Others	0	1	0	0	0	1	1	0	0	0	1
Blanks	0	0	0	1	0	0	0	0	0	0	0

**DECEMBER 8, 2009 - SPECIAL STATE PRIMARY
LIBERTARIAN BALLOT**

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
SENATOR IN CONGRESS Vote for ONE											
NO CANDIDATE	0	0	0	1	0	0	0	1	0	1	0

STATISTIC - DECEMBER 8, 2009 SPECIAL STATE PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
REGISTERED VOTERS	1468	1638	1632	1527	1400	1785	1626	1747	1664	1746	1738 17971
REPUBLICAN	66	119	145	95	158	161	135	135	250	195	119 1578
DEMOCRATIC	889	951	761	746	611	800	716	730	664	757	873 8498
INDEPENDENT	506	566	723	678	627	823	771	880	746	791	741 7852
LIBERTARIAN	6	1	2	5	3	1	4	2	3	3	4 34
GREEN-RAINBOW	1	1	1	3	1	0	0	0	1	0	1 9
DEMOCRATIC VOTES CAST	328	525	525	455	407	502	451	505	478	510	453 5139
REPUBLICAN VOTES CAST	28	69	87	67	77	105	95	103	122	122	60 935
LIBERTARIAN VOTES CAST	0	0	0	1	0	0	0	1	0	1	0 3
TOTAL VOTES CAST	356	594	612	523	484	607	546	609	600	633	513 6077
TIME RECEIVED P.M.	8:59	8:39	8:44	8:20	8:27	8:24	8:25	8:33	8:32	8:26	8:27
PERCENTAGE	24.2	36.2	37.5	34.1	34.5	34	33.5	34.8	36	36.2	29.5 33.8

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:10p.m. At the Special State Primary held Tuesday December 8, 2008. Milton had the following number of Absentee Ballots.

Applications Received	13	22	29	15	37	37	20	28	35	24	21	281
Ballots Cast	10	15	21	8	35	31	16	23	29	20	14	222

Of the total ballots cast, 77 were cast in person by the voter in the Town Clerks' Office and 145 were cast by mail. Fifty nine ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS – DECEMBER 9, 2009

PRECINCT ONE

William H. Silk, Warden
Carol Hahnfeld, Clerk
Nora A. Cummings, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Mary Quinlan, Clerk
Virginia O. Connors, Deputy Clerk
Carrie A. Dailey, Inspector
James M. O'Rourke, Inspector
Cody Clark, Inspector

PRECINCT THREE

Anne L. Murphy, Warden
Agnes G. Dillon, Deputy Warden
Jean T. Donahue, Clerk
Rosemary D. Morgan, Deputy Clerk
Carol A. Queeney, Inspector
Jacob Kolack, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Joseph Santo, Deputy Clerk
Joseph P. McGovern, Inspector
Barbara L. Jackson, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
Janet F. Zawatski, Inspector
Dorothy Lorraine Tower, Inspector

PRECINCT SIX

Kevin J. Cleary, Warden
William A. Edwards, Deputy Warden

Edith L. Chase, Clerk
John F. Fleming, Jr., Deputy Clerk
Elizabeth Walsh, Inspector
Rosemary A. Holub, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
James F. Thorne, Deputy Warden
Eileen M. O'Meara, Clerk
Patricia E. Fisher, Deputy Clerk
Nicholas H. Gabriel, Inspector
Eleanor M. McDonough, Inspector

PRECINCT EIGHT

Richard B. Martin, Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Kathryn F. Steele, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Marie E. Roche, Deputy Warden
Barbara M. Mahoney, Clerk
Stanley D. Dworkin, Deputy Clerk
Paul L. Kelly, Inspector
Barbara DeLuca, Inspector

PRECINCT TEN

Joseph F. Murphy, Warden
Janice K. Walwood, Deputy Warden
Frances K. McInnis, Clerk
Jean D. Mullen, Deputy Clerk
Noreen M. Remmes, Inspector
Paula Sweeney, Inspector
Mary Gabriel, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Thomas J. Smigliani, Deputy Warden
Alice M. Duzan, Clerk
Margaret M. Adams, Deputy Clerk
Eileen Tangney, Inspector



DEPARTMENT REPORTS



REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2009

The income and activities of the Dog Pound for the period July 1, 2008 through June 30, 2009 were as follows:

Number of stray dogs taken in	120
Dogs turned in (surrendered)	<u>6</u>
Total entered	126
Dogs adopted	38
Dogs returned to owners	62
Dogs died	0
Dogs euthanized	5
Dogs sent to rescue	<u>17</u>
Total exited	122

The census as of July 1, 2008 consisted of 2 dogs.

The census as of June 30, 2009 consisted of 4 dogs.

Shelter fees were collected in the amount of \$4,680.00.

Citations were issued for unlicensed and unleashed dogs totaling \$570.00. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen:

June 30, 2009

The Board of Appeals respectfully submits the following report for Fiscal 2008.

Fiscal Year 2009 was another busy year for the Board of Appeals. We had Thirty - Four (34) applications we received last year. By statutory law we still have to mail out notices to their abutters regarding the hearing and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund.

To file for a Variance or a Special Permit the application fee is one hundred dollars (\$100.00) that money is also returned to the General Fund.

Applications

- 34 Cases
- 29 Granted
- 1 Denied
- 2 Withdraw
- 2 Continued

Three Thousand Four Hundred Dollars (\$3,400) were collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to its dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Stephen M. Lundbohm, Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Jeffrey B. Mullen and Francis C. O'Brien for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the years and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary, Diane Colligan of the Board, Milton Building Commissioner, Joseph Prondak, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard,
Chairman

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

June 30, 2009

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES
FOLLOWS:

JULY 1, 2008- JUNE 30, 2009

TAX RATE

RESIDENTIAL	\$11.74
COMMERCIAL	\$17.95

EXPENSES FOR 2009 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS & CHARGES: **\$200,438**

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	\$0
2. RETIRED TEACHERS HEALTH INSURANCE	\$1,503,217
3. MOSQUITO CONTROL PROJECTS	\$66,901
4. AIR POLLUTION DISTRICTS	\$8,268
5. METROPOLITAN AREA PLANNING COUNCIL	\$7,592
6. RMV NON-RENEWAL SURCHARGE	\$38,640
SUB-TOTAL, STATE ASSESSMENTS	\$1,624,618

C. TRANSPORTATION AUTHORITIES:

1. MBTA	\$1,566,072
2. BOSTON METRO, TRANSIT DISTRICT	\$595
SUB-TOTAL, TRANSPORTATION ASSESSMENTS	\$1,566,667

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	\$2,732
SUB-TOTAL, ANNUAL CHARGES AGAINST RECEIPTS	\$2,732

E. TUITION ASSESSMENTS:

1. SCHOOL CHOICE SENDING TUITION	\$5,000
2. CHARTER SCHOOL SENDING TUITION	\$71,984
SUB-TOTAL, TUITION ASSESSMENTS	\$76,984

TOTAL ESTIMATED CHARGES, FISCAL 2009	\$3,471,439
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TOTAL ESTIMATED RECEIPTS & OTHER REVENUE SOURCES	\$29,878,317.00
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TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$53,815,744.47
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TOTAL RECEIPTS FROM ALL SOURCES	\$83,694,061.47
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OVERLAY ALLOWANCE FOR ABATEMENTS & EXEMPTIONS	\$362,512.28
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RESIDENTIAL TAX RATE \$11.74
COMMERCIAL TAX RATE \$17.95

TOTAL RESIDENTIAL VALUE	\$4,334,880,123	X11.74	\$50,891,492.64
TOTAL COMMERCIAL VALUE	\$102,508,275	X17.95	\$1,840,023.54
TOTAL INDUSTRIAL VALUE	\$5,045,100	X17.95	\$90,559.55
SUBTOTAL	\$4,442,433,498		\$52,822,075.73
TOTAL PERSONAL PROPERTY	\$55,357,590	X17.95	\$993,668.74
TOTAL	\$4,497,791,088		\$53,815,744.47

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

TOTAL REAL ESTATE TAXES FOR FISCAL 2008	\$52,822,075.83
TOTAL PERSONAL PROPERTY FOR FISCAL 2008	\$993,668.84

TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$53,815,744.67
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**SPECIAL ASSESSMENTS ADDED TO THE
2009 REAL ESTATE TAX BILLS**

SEPTIC BETTERMENT	\$1,683.37
INTEREST	\$84.40
SEWER BETTERMENT	\$36,870.93
INTEREST	\$26,346.80
WATER BETTERMENT	\$6,742.40
INTEREST	\$1,352.19
WATER LIENS	\$220,992.34
SEWER LIENS	\$326,006.81
PENALTY LIENS (INTEREST)	\$95,785.78

TOTAL	\$715,865.02
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ESTIMATED RECEIPTS - STATE

CHERRY SHEETS	\$9,880,660.00
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ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$3,043,598.00
OTHER EXCISE	\$2,284.00
PENALTIES & INTEREST ON TAXES & EXCISE	\$596,767.00
PAYMENT IN LIEU OF TAXES	\$46,929.00
WATER (CONTRA)	\$4,694,100.00
SEWER (CONTRA)	\$6,640,078.00
TRASH (CONTRA)	\$976,104.00
FEES	\$148,426.00
DEPARTMENTAL REVENUE - SCHOOLS	\$400,627.00
DEPARTMENTAL REVENUE - CEMETERIES	\$378,520.00
OTHER DEPARTMENTAL REVENUE	\$209,264.00
LICENSES & PERMITS	\$896,982.00
FINES & FORFEITS	\$312,409.00
INVESTMENT INCOME	\$82,480.00
MISCELLANEOUS RECURRING	\$0.00

TOTALS	\$18,428,568.00
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AVAILABLE FUNDS TOWN MEETING**ANNUAL TOWN MEETING****MAY 5,6,8,12 &13, 2008**

ARTICLE #8	\$115,595.00
ARTICLE #15	\$1,200.00
ARTICLE #31	\$140,000.00
ARTICLE #35	\$82,192.00
ARTICLE #37	\$573,043.00
ARTICLE #40	\$110,110.00
ARTICLE #50	\$27,460.00
ARTICLE #51	\$14,412.00

TOTAL	\$1,064,012.00
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AVAILABLE FUNDS SPECIAL TOWN MEETING**OCTOBER 20, 2008**

ARTICLE #3	\$51,580.00
ARTICLE #4	\$3,118.00
ARTICLE #5	\$20,000.00

TOTAL	\$74,698.00
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EXCISE TAX

2009 BOAT EXCISE

COMMITTED MARCH 26, 2009	\$1,899.00
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2007 MOTOR VEHICLE EXCISE TAX

COMMITMENT #10, JULY 18, 2008	\$772.62
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COMMITMENT #11, OCTOBER 2, 2008	\$689.23
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2008 MOTOR VEHICLE EXCISE TAX

COMMITMENT #4, JULY 23, 2008	\$204,244.73
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COMMITMENT #5, OCTOBER 8, 2008	\$83,554.73
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COMMITMENT #6, NOVEMBER 17, 2008	\$48,187.01
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COMMITMENT #7, JANUARY 8, 2009	\$18,901.45
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COMMITMENT #8, FEBRUARY 17, 2009	\$200.94
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COMMITMENT #9, APRIL 16, 2009	\$1,005.12
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2009 MOTOR VEHICLE EXCISE TAX

COMMITMENT #1, FEBRUARY 3, 2009	\$2,135,512.50
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COMMITMENT #2, MARCH 3, 2009	\$284,793.39
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COMMITMENT #3, APRIL 23, 2009	\$128,798.32
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Respectfully submitted,

Kathleen Heffernan, *Chairman*

Thomas S. Gunning

M. Joseph Manning

REPORT OF THE MILTON AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen,

June 30, 2009

The Milton Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, provides support services to the Milton Fire Department as well as responds to special calls from the Milton Police Department and Milton Health Department.

The Auxiliary Support Service Unit contains six portable generators and one vehicle-mounted generator; first aid equipment; AED; floodlights; 1000-watt roof-mounted lighting mast; electrical cables; mobile command post space, re-hydration supplies; a DIGITAL PACKET radio data link for MEMA communication as well as assorted tools and seven portable radios, four that can be used by the Milton Fire Department Incident Commander at a major fire.

The Auxiliary Fire also has a '97 Chevrolet 4WD TAHOE containing a 1KW portable generator, lights, radio, and safety equipment. It also serves as backup for MFD-C8.

The Auxiliary has a trailer-mounted 5Kw-generator with four light sets and a trailer with four portable generators (5Kw diesel, 6.2Kw gasoline, 5Kw gasoline, 3Kw gasoline).

In addition, the Auxiliary Fire staffs and maintains Engine No.5, a 1934 Maxim pumper.

The Support Service Unit / TAHOE responded to sixteen incidents during FY-2009 including two multiple alarm fires; three parades; one road race; one accident investigation; one fire scene investigation; National Night Out; DPW Open House; lighting detail on Halloween night at Andrews Park; support service to the MFD decontamination unit at Milton Hospital and portable radio utilization by the deputy chief at a fire scene.

In FY-09 Engine #5 took part in three parades and two special assignments. Restoration of its two original seats was initiated in FY-09.

The Milton Firefighters Memorial Archives is located in the Chemical Building. It contains Milton Fire Department memorabilia. The Auxiliary established the Archives in 1993 and with support of the Milton Fire Department, is now in its sixteenth year. For over twenty years, Auxiliary Fire members have had primary responsibility for maintaining the Chemical Building.

In FY-09 the Auxiliary has used its Internet access to obtain training resources such as the National Incident Management System, weather data and to communicate with members.

The Auxiliary accepted one new member in FY-09.

In FY 2009 the Auxiliary Fire recorded over 1400 hours of volunteer service.

The Auxiliary Fire has a representative on the Milton Local Emergency Planning Commission. Members took part in two training sessions for staffing the Nuclear Accident Reception Center in Braintree.

Scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Members routinely check on the building and the vehicles at various unscheduled times during the week.

Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for assignments with the Support Service Unit. Our phone number is 617-898-4909. Please leave a message and your call will be returned.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton as well Chief Richard Wells of the Milton Police Department and Walter “Buddy” McDermott, and crew, from Central Maintenance.

Prepared by: John Fleming, *Captain*
Approved by: Deputy John Foley, MFD,
Director, MAFD

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen,

June 30, 2009

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-seven different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included, but were not limited to, Celebrate Milton and the Milton Junior Women's Club Road Race. We also assisted with the Monster Dash Fun Run, the Marine Corps Race, the Breast Cancer Walk and patrolled the town schools on Halloween. This amounted to 340 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Richard G. Wells, Jr., Deputy Chief Paul T. Nolan and Lieutenant Kevin P. Foley for their guidance and leadership.

Respectfully submitted,

Lieutenant Mark G. Williams

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen,

June 30, 2009

The Trustees of the Milton Cemetery are pleased to submit their report for the period of July 1, 2008 to June 30, 2009.

Joseph Reardon served as Chairman of the Board until the Annual Meeting in May 2009 when Anthony M. Sammarco was elected to succeed him. At that Annual Meeting, Robert A. Mason was elected Secretary and Therese Desmond-Sills was re-appointed Superintendent.

During the fiscal year there were 289 interments and 156 graves sold. Income from the sale of burial rights and service fees totaled \$505,305. Investments in the Perpetual Care Fund totaled \$96,522.

Plans for the Garden of Honor were presented to the Board of Trustees by the Superintendent and were approved. This area located north of the Copeland Garden will be dedicated to the burial of veterans and their spouses. A central memorial to all veterans buried in Milton Cemetery will be erected in this new flush marker section.

The "Friends of the Milton Cemetery", a group dedicated to preserving the historic character of the Cemetery, was formally organized as a 501(c) 3 charitable organization. The immediate goals of this group are to raise funds for a veterans' memorial and to restore the 1879 O.T. Rogers and Company granite Receiving Tomb. The Board would like to thank the Directors of the "Friends" for their invaluable time and commitment to our historic cemetery.

The Board would also like to thank the Superintendent, Therese Desmond-Sills, and the staff of the Milton Cemetery for their hard work and professionalism in providing a needed service to the Town.

The Trustees would also like to thank the Board of Selectmen and Town Administrator, the Department of Public Works, the Town Accountant and Town Treasurer, the Personnel Board, the Police and Fire Departments and other departments who have been extremely supportive during the year.

Respectfully submitted,

Anthony M. Sammarco, *Chairman*
Ann M. Walsh
Paul F. Dolan
Robert A. Mason
Joseph M. Reardon

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen,

June 30, 2009

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town – all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$2,500 and technical and administrative support from the Department of Public Works.

The Commission held ten meetings at Town Hall and eight site visit meetings. The Commission considered a number of applicants such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

The Commission funded a debris and sediment removal project along Pine Tree Brook. For this project, Quarry Hills Associates provided \$90,000 worth of materials and labor in compliance with a settlement agreement between DEP and the Commission for violations of the Wetlands Protection Act related to the closure of the Milton Landfill and construction of the Granite Links Golf Course.

The Commission regretfully accepted the resignation of Donald R. Neal, Jr., Chairman and commended him for his many years of service to the Town. The Commission also welcomed Tammy Murphy as a new member. The Commission voted John A. Kiernan as Chairman.

Respectfully submitted,

John A. Kiernan, *Chairman*

John McGrath

Judith Darrell-Kemp

Kenneth Naide

Ingrid Beattie

Michael Blutt

Tammy Murphy

REPORT OF THE COUNCIL ON AGING

To The Honorable Board of Selectmen

June 30th, 2009

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30th, 2009. Again this year, more residents are becoming familiar with the Council on Aging and participating in the varied programs and services that are offered to our senior residents. This is due in some respect to the many baby-boomers who are now reaching retirement and are seeking out classes and activities to help them age productively. Many residents are also using our new and improved Council on Aging website. This is where they can find daily updates, our monthly calendar of events and information about the many services offered here at the Council on Aging. We also write a weekly article for the Milton Times that highlights our various programs and activities. We also provide a monthly newsletter that is available free of charge at many locations throughout town. Each year, the Council on Aging faces budgetary issues and it is a fact that without the financial support of the Friends of the Council on Aging, we would not be able to continue to fund our programs and services at their current levels. This past year the Friends of the COA hosted many fundraisers including; 13th Annual Golf Tournament, Shoppalozza, Skinner Appraisal Day and various day trips. All funds raised by the Friends of the Council on Aging are used to help us run our programs. We would also like to acknowledge and thank the Copeland Family Foundation for their generous donation to help fund our van transportation program. Our entire town is blessed to have such caring friends. The work we do here at the Council on Aging would not be possible without the support and dedication of the Council on Aging Board Members and our many volunteers. We are very grateful for all they do to help the staff and the seniors of our community. The mission of the Council on Aging remains the same and we do all in our power to enhance the quality of life for all seniors in Milton. We offer a supportive environment that validates the changing needs and interests of individuals and enhances growth, dignity and connection with each other and the greater community.

The following is a brief overview of FY'2009

INFORMATION & REFERRALS Units of Service.....19,500

Trained staff and volunteers answer an average of 75 phone calls on any given day. The callers request information or assistance on a wide range of elder issues and concerns. Many of the phone calls we receive each day are for van transportation. Other calls relate to housing, health insurance, legal concerns, trips and caregiving. Calls are received from elders and non-elders and all calls are documented daily. Callers are treated with courtesy and respect and if a caller is required to leave a voice mail, all calls are returned in a timely

manner. The COA Director is also available day or evening via cell phone for the police and fire departments in the case of an emergency involving an elder.

TRANSPORTATION Units of Service.....10,200

The Council on Aging Transportation Program is the most utilized of all our services. We currently have 4 vans. Two are lift equipped and one can hold up to 12 passengers. We were forced to take one of our older vans off the road this year due to mechanical problems. We are hoping to secure a small car this year to use when we just have one person going into Boston. This would save on gas in the long run. The majority of our van requests are for medical appointments with grocery shopping trips not far behind. All of our drivers receive specialized training so that they can transport the seniors in a safe manner. Our van service is available to all Milton residents over the age of 60 and all disabled residents. A small donation is suggested but many elders are in difficult financial situations and this year our donations have seen a decrease. No one is denied a ride even if they are unable to make a donation. Printed information is given to all van riders explaining the COA Transportation Program. We are very grateful to our wonderful van drivers for their caring and concern for our seniors.

OUTREACH PROGRAM

The Outreach Team at the Milton Council on Aging is the link between seniors, their family members and services. They spend many hours meeting with seniors and their families to help initiate care plans that meet the needs of all concerned. Outreach sponsors many different support groups and they include:

- | | |
|---------------------------|---------------------------------------|
| Caregivers Support Group | Early Stage Alzheimer’s Support Group |
| Parkinson’s Support Group | Vision Support Group |
| Diabetes Support Group | Weight Loss Support Group |
| Transition Support Group | |

All of these helpful groups allow people to learn from each other and talk openly about the challenges they may be facing. Guest speakers are brought in from time to time and these groups are free of charge and open to all. Outreach also arranges for many health education programs and we work closely with Milton Hospital and Quincy Medical Center.

SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS)

Health insurance and the cost of benefits continue to be a major concern for many seniors. We are fortunate here in Milton to have our own dedicated SHINE Counselor, Paul Kelley. Paul is available to meet in private with seniors here at the Senior Center every Tuesday and Thursday morning. He does

ask that you call to schedule an appointment as certain times of the year he is very busy. Paul is trained by the Executive Office of Elder Affairs and attends monthly meeting to learn the latest information about health insurance issues.

The Milton Council on Aging remains grateful to the many people in our town who support our work. We could not offer the helpful services we do without their support. As Director of the Milton Council on Aging, I would like to acknowledge the wonderful staff here at the COA. They go above and beyond to address the needs of our seniors. Our team approach and open door policy continue to provide the best possible environment for our seniors. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator

Nancy Stuart, Outreach Coordinator

Alice Mercer, Outreach Worker

Frank MacQuarrie, Van Driver

Frank Tevenan, Van Driver

Andrew Staunton, Van Driver

Bill Driscoll, Van Driver

Mary Ann Dirane, Van Driver

Special thanks also to our fellow town employees and Town Administrator, Kevin Mearn, for their continued support and assistance.

Respectfully submitted,

Mary Ann Sullivan

Director

REPORT OF THE MILTON CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 2009

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2009. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

Background

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 329 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of Milton.

Under the MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has maintained its streamlined status since at least 2001.

FY09 Activities

2009 Membership

Local Cultural Council memberships are valid for 3 years. Membership can be renewed once, bringing the maximum consecutive years of service allowed by the MCC to 6. The Milton Cultural Council for FY09 consisted of 11 individuals with 3 resigning their terms early:

Name	Title	Start Date	End Date
DeMarco, David	Chair	13-Jun-2007	13-Jun-2013
Dray, Peggy	Member	28-Jun-2008	28-Jun-2014
Higgins, John	Former Secretary	1-Jun-2006	Resigned 1-Jun-2009
Kirby, Kathleen	Member	28-Jun-2008	28-Jun-2014
Lantigua, Douglas	Member	28-Jun-2008	28-Jun-2014
LeBrew, Roderick	Member	28-Jun-2008	Resigned 6-Nov-2009
Levy, David	Treasurer		
	Co-Chair	27-Dec-2005	31-May-2011
Mills, Linda	Former Publicist	13-Jun-2007	Resigned 6-Aug-2009
Mullen, William	Publicist	16-Jun-2008	15-Jun-2014
Shaffer, Ingrid	Secretary	28-Jun-2008	28-Jun-2014
Whipple, Marilyn	Member	13-Jun-2007	13-Jun-2013

Table 1 - Milton Cultural Council Members FY09

2009 Funding Resources

The Milton Cultural Council had funding resources for 2008 available as follows:

Source	Amount
Allocation from the MCC	\$6,700
Unencumbered funds from previous years	\$163
Other funds	\$181
Interest accrued in account	\$55
Overhead Reserve	-\$160
Total Available for Granting	\$6,939

Table 2 - FY09 Available Funds

2009 Grant Applications and Funding

For the 2009 granting year, the Milton Cultural Council received 25 grant applications. Of these, 14 (56% of applications) were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not serve a Milton audience, or the request was out of scope for Milton Cultural Council guidelines. All qualified applicants received at least partial funding for their projects.

Organization	Program	Requested	Granted	% of Request Funded
St. Agatha School	Historical Perspectives – Ben Franklin	\$253	\$253	100%
Quarry Museum	New Geology Core Borings	\$200	\$200	100%
Forbes House Museum	Lincoln's Legacy	\$2,800	\$500	18%
St. Mary of the Hills School	Historical Perspectives – Abe Lincoln	\$500	\$500	100%
Gregory Maichack	How to Pastel Paint as Impressionists	\$435	\$435	100%
Cunningham Elementary School	Rosa's Ride	\$750	\$750	100%
Cunningham Elementary School	Historical Perspectives - Benjamin Franklin	\$400	\$150	47%
Milton Performing Arts	Milton Young Musicians' Festival	\$1,500	\$700	47%
Milton Art Museum	Art of the Drum	\$1,480	\$1,000	68%
Glover Elementary School PTO	International Night	\$1,000	\$300	30%
Thacher Montessori School PTO of	Boston Lyric Opera	\$1,530	\$750	49%
Tucker School	OrigiNations – a Taste of Latin Dance	\$1,000	\$750	75%
Milton Players	2008-2009 Season	\$500	\$250	50%
Tucker Diversity and Cultural Arts Committee	Japanese Drummers	\$400	\$400	100%
Totals		\$12,748	\$6,938	

Table 3 - FY09 Milton Cultural Council Grants

2009 Cultural Council Highlights

In September of 2009, the Milton Cultural Council participated in the annual ¡CelebrateMilton! event. This served as another venue to gather community input and promote the work of the Council. The Council wishes to thank David DeMarco for underwriting the cost of the table at ¡CelebrateMilton!

The Milton Cultural Council will be holding its granting meeting for the FY10 allocations on 4-Nov-2009 in Milton Town Hall. As of this writing, the allocation from the Commonwealth is \$5,240 (down significantly from last year due to state budget cuts).

Respectfully Submitted,

David DeMarco, *Chair*
David A. Levy, *Co-Chair & Treasurer*
William Mullen, *Publicist*
Ingrid Shaffer, *Secretary*
Peggy Dray
Kathleen Kirby
Douglas Lantigua
Marilyn Whipple

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Fire Department activities for the period of July 1, 2008 through June 30, 2009.

Alarms

The Fire Department responded to 3,815 incidents during this period.

Fire Alarms and / or Requests for the Year

Fires (Buildings, Vehicles, Outside, etc)	175
Overpressure, Rupture, Explosion, Overheat	6
Rescue and Emergency Medical Service (Includes auto accidents with injuries)	1886
Hazardous Condition (No Fire) (Wires down, Gas leaks, Hazmat, Bio-hazard, etc.)	218
Service Calls	443
Good Intent Calls (Dispatched / cancelled en route Investigations, Wrong location, etc.)	160
False Alarms and False Calls	540
Severe Weather / Natural Disaster	1
Special Incident Types (Inspections, Fire Drills, Fire Safety Education, Training)	385

I would like to thank our officers and firefighters for their loyalty to the Department and devotion to duty in serving our Townspeople. Also my thanks to our Department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department that it is. A special thanks to our mutual aid neighbors in Metrofire and Norfolk County.

Respectfully submitted,

John J. Grant Jr., *Fire Chief*

REPORT OF THE HEALTH DIRECTOR

To the Honorable Board of Selectmen:

The Board of Health herewith submits their Annual Report for the period July 1, 2008 through June 30, 2009.

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer Medical Advisor, and a professional staff comprised of a full time Director, a part-time Public Health Nurse, a part-time Health Inspector, a part-time Clerk and an on-call Animal Inspector. This year we were all delighted to congratulate Timothy J. Lowney, Esq., on his re-election to the Board.

Bioterrorism, Pandemic Flu, and Emergency Preparedness

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000. which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response. The Board of Health also works closely with Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Wellesley and Westwood, participated in emergency preparedness trainings, a communication drill and a full-scale Emergency Dispensing Site drill. Over 100 medical professionals have volunteered to become members of the Milton MRC.

Environmental Health

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste and indoor air quality. The Health Director and Health Inspector attended public health organization, state and national trainings this year on numerous environmental health topics.

Website

The Board of Health's web page continues to grow and contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, important web links and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at www.townofmilton.org, click on 'Town Government', then 'Health Department'.

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larviciding, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

Massachusetts Environmental Health Association (MEHA)

The Health Director served on the Executive Board for MEHA and served as Treasurer for the association. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Board of Health continued its enforcement of the Tobacco Control Regulations including conducting compliance checks to monitor the sale of tobacco to minors.

Public Health Outreach

Our efforts in this area included distribution of educational materials, press releases and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis and rabies.

Mercury Recovery Program

The Board of Health, working with Wheelabrator Technologies, offered a mercury collection program to prevent mercury from entering the waste stream. Items accepted at the Board of Health include thermostats, thermometers, button cell batteries, and elemental mercury. Also, a free digital thermometer was provided for every household that brought in fever thermometers.

Summary of Inspectional Services

Food Establishments (routine inspections, re-inspections & consultations)	244
Housing Code Enforcement (includes inspections, lead determinations & court actions).	37
Misc. Inspections (tanning, ice rinks)	2
Public Health and Environmental Complaints (investigations and re-inspections)	45
Recreational Camps for Children (plan reviews, consultations and inspections).	14
Septic System Installation Inspections.	4
Septic System Percolation Tests/Soil Evaluations	4
Septic System Plan Reviews and Consultations	6
Swimming Pools (public and semi-public)	90
Tobacco Compliance Checks (signage and sales)	43

Summary of Board of Health Permits Issued

Burial Permits	237
Disposal/Septic System Construction Permits	4
Disposal/Septic System Installers	12
Food Establishments	87
Food – Catered Events	13
Food - Temporary Events	5
Funeral Directors	7
Indoor Skating Rinks	1
Recreational Camps for Children	16
Rubbish Haulers	18
Septage Haulers	5

Stables - Commercial 3
Stables - Private. 4
Swimming Pools - Public and Semi-Public 9
Tanning Facilities 2
Tobacco Retailers 10

Respectfully submitted,

Michael Blanchard, M.S.
Health Director

REPORT OF THE PUBLIC HEALTH NURSE

This was an extremely busy year for the Board of Health with the emergence of the novel H1N1 flu virus in the spring and pandemic and emergency planning in our town. We had sixteen confirmed cases of H1N1 in Milton and hundreds of cases of influenza-like illness. As a part-time Public Health Nurse, some of my responsibilities included communicable disease surveillance, emergency planning and preparedness, town employee blood pressure screenings, community health outreach, summer camp inspections for proper immunizations of campers and counselors, flu and pneumonia clinics and public health nurse resource for the schools and community.

Communicable Disease

A total of 95 communicable diseases were reported during the year. A complete listing of the confirmed, probable and suspect cases according to case definitions from the Massachusetts Department of Public Health are on file.

The Tuberculosis status of 19 latent TB residents was monitored throughout the year. These residents were followed at the tuberculosis clinic and prescribed medications as per protocol.

Community Health

A total of 1150 doses of Seasonal Influenza vaccine and 32 doses of Pneumonia vaccine were administered.

Blood pressure screening for all town employees was provided at various worksites.

We participated in the Milton Hospital’s Wellness Fair again this year and provided vital information to the Milton community.

All recreational summer camps were inspected with the Health Director and health records for campers and counselors were reviewed for compliance

with state immunization requirements. Booster immunizations for Td and MMR were given at the health office to those who were not current on their vaccinations.

Education/Planning

Continuing education credits were received for seminars attended on Healthy People 2010: How does Massachusetts Measure Up?; Communicable Disease Surveillance; The Role of the Public Health Nurse; Behavioral Health Disaster Response - Psychological First Aid; Annual MHOA Health Conference and Annual MIAP Conference.

Received training for input of communicable disease information into the MAVEN database.

Participated in several conference calls and attended LEPC meetings to prepare for the H1N1 pandemic.

Made numerous surveillance calls to the schools during the Spring when the H1N1 virus started gaining momentum.

Community Relations

Member of the Massachusetts Association of Public Health Nurses

Member of Region 4B Local Emergency Planning Committee

Member of the Massachusetts Health Officers Association

Captain-American Cancer Society Daffodil Days

Volunteer for MHS Spring Sports Walkathon

Respectfully submitted,

Caroline A. Kinsella, R.N., BSN

Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the Keeping of Animals for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the three commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days	25
45 days	19
6 months	12

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 33 wounds of unknown origin were investigated, as well as 19 dog or cat bites to humans and 8 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 68 dogs and 61 cats were inoculated against rabies and 52 dog licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda Grant, M.D., MPH, our Medical Advisor, for her many contributions and continued guidance. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Anne T. Fidler, Sc D, *Chairman*
Roxanne Musto, RN-C, MS, ANP, *Secretary*
Timothy J. Lowney, Esq., *Member*

REPORT OF THE MILTON HISTORICAL COMMISSION

To The Honorable Board of Selectmen,

June 30, 2009

The Milton Historical Commission continues to maintain the goal of preservation of historic places and structures in Milton. The year began with the initiative by MHC Member Wallace Sisson to restore the Bay Colony Tercentenary sign on Churchill's Lane. The state highway department refurbished the sign, and as of March it stands in clear view, marking this significant historic site. The MHC continues to seek any other signs known to residents or town employees. The historic plaque program successfully continues as well, and we are currently working to establish new historic district signage.

In February, the Chairman, Meredith Hall, was invited to attend a meeting of the Town Farm Study Committee. Upon the request of the Study Committee, the MHC voted in April to write a letter to the Committee quoting from the existing 1999 MA Historic Inventory document, urging the preservation of the farm structures and their site. The MHC is hopeful for the preservation of the farm structures as well as the surrounding landscape. Nominated by neighbors of the property, The Milton Poor Farm is now considered one of the state's top ten most endangered properties by Preserve MASS, and eligible for National Historic Register by the MA Historical Commission. In its Final Report, the Town Farm Study Committee has recommended that the historic structures be preserved.

In June, the MHC sponsored the First Annual Speaker Series, featuring Anthony Sammarco. Mr. Sammarco spoke about the development of Milton, from an agricultural town to a suburb and various periods of architecture in Milton. In spring, the Commission also began discussing short and long-term goals, in response to the Town-wide Survey by the Planning Board, whose goals currently do not include reference to historic preservation.

The preservation work by Edie Clifford continues to be MHC's most significant contribution. There were 16 Massachusetts Historical Commission Inventory submissions made to, and accepted by the MHC. The Commission is also pleased that there were no significant demolitions of private property.

Lastly, the Milton Historical Commission wishes to thank John Cronin for his tireless work in providing the written history of the original Milton High School to be used in the interpretive signage soon to be displayed at the new High School.

We continue to support the ongoing research into the opportunities for grant funding by MA Historical Commission's and through programs such as the Community Preservation Act. The Milton Historical Commission looks forward to 2010, and working with the community on new preservation initiatives!

Respectfully submitted,

Meredith Hall, *Chairman*

Nicholas Carter

Bryan Cheney

Joseph Cunningham

Steven O'Donnell

Wallace Sisson

REPORT OF THE MILTON HOUSING AUTHORITY

To The Honorable Board of Selectmen,

June 30, 2009

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The elderly/disabled waiting list has been open since January 1999; the family waiting list was opened on September 15, 2008 and closed on September 26, 2008.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. Milton Housing Authority participates in the Section 8 Centralized Waiting List which is administered by Massachusetts NAHRO.

In 2009 Milton Housing Authority obtained a Family Self Sufficiency Grant to administer an FSS Program for 25 families under the Section 8 Housing Choice Voucher Program. To date 18 families have elected to participate in the FSS Program.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

In May 2009 June O. Elam-Mooers joined the Milton Housing Authority Board as the State Appointee. At the Annual Meeting in May the following officers were elected:

Joseph A. Duffy, Chairman
Catherine A. Shea, Vice Chairperson
Lee B. Cary, Treasurer
Joseph F. Murphy, Assistant Treasurer
June O. Elam-Mooers, Member

Respectfully submitted,

Joseph A. Duffy, *Chairman*
Milton Housing Authority

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2009

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2009. The Department continues to maintain and support all network infrastructures, servers, workstations and the telephony phone network.

This year the technology department continued to replace obsolete computer workstations, printers and network hardware.

In an effort to preserve the integrity and reliability of the network infrastructure, email and data servers were replaced and upgraded in the Town Office Building and Police Department.

Software vendor Data National partnered with WTI systems, and continues to supply and support all financial, payroll and data management software.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi
Information Technology Director

INSPECTIONAL SERVICES ANNUAL REPORT

BUILDING

MONTH	NUMBER OF PERMITS	PERMITS FOR DWELLINGS	PERMITS FOR GARAGES	ALL OTHER	ALTERATIONS REPAIRS & MISC.	VALUATION	FEES RECEIVED
July	116	2	0	0	114	\$4,972,990.00	\$61,152.00
August	100	0	1	0	99	\$2,515,537.00	\$30,768.00
September	95	0	0	0	95	\$2,296,347.71	\$31,500.00
October	98	1	0	0	97	\$2,914,232.00	\$35,544.00
November	65	0	0	0	65	\$1,488,815.00	\$17,268.00
December	47	0	0	0	47	\$1,437,280.00	\$17,428.00
January	29	0	0	0	29	\$2,038,661.00	\$25,176.00
February	43	2	1	0	40	\$10,431,643.00	\$130,798.00
March	54	0	0	0	54	\$15,177,804.00	\$182,628.00
April	59	0	0	0	59	\$2,604,871.00	\$31,548.00
May	81	0	0	0	81	\$1,356,142.00	\$16,512.00
June	97	0	0	0	97	\$7,364,226.00	\$94,785.00
TOTALS	884	5	2	0	877	\$54,598,548.71	\$675,107.00

WIRE

Month	Total No. Permits Issued	Original	Alterations	Fees
July	75	1	74	\$9,125.00
August	88	0	88	\$5,757.50
September	61	0	61	\$5,320.00
October	77	0	77	\$6,010.00
November	38	1	37	\$4,990.00
December	55	1	54	\$15,765.00
January	43	0	43	\$3,430.00
February	43	0	43	\$4,190.00
March	44	2	42	\$4,635.00
April	42	0	42	\$5,014.00
May	43	0	43	\$4,000.00
June	43	0	43	\$7,925.00
TOTALS	652	5	647	\$76,161.50

PLUMBING AND GAS

Month	Number of Permits	Plumbing	Gas	Fees Received
JULY	111	66	45	\$2,620.00
AUGUST	91	56	35	\$1,950.00
SEPTEMBER	114	54	60	\$2,890.00
OCTOBER	125	66	59	\$2,515.00
NOVEMBER	79	39	40	\$1,575.00
DECEMBER	67	39	28	\$1,215.00
JANUARY	73	38	35	\$1,590.00
FEBRUARY	59	29	30	\$1,255.00
MARCH	77	47	30	\$3,025.00
APRIL	65	43	22	\$1,310.00
MAY	46	31	15	\$2,825.00
JUNE	66	36	30	\$3,990.00
TOTALS	973	544	429	\$26,760.00

Total fees submitted by the Inspectional Services Department were as follows:

Building permits – six hundred seventy-five thousand one hundred seven dollars and no cents (\$675,107.00)

Certificate of Inspection and miscellaneous – two thousand eight hundred twenty-two dollars and no cents (\$2,822.00)

Wire permits – seventy-six thousand one hundred sixty-one dollars and fifty cents (\$76,161.50)

Plumbing and Gas permits – twenty-six thousand seven hundred sixty dollars and no cents (\$26,260.00)

Reconciliation fees – sixty eight thousand one hundred twelve dollars and no cents (\$68,112.00)

Weights and measures fees – eight hundred three dollars and no cents (\$803.00)

Fines – two thousand nine hundred eighty-one dollars and no cents (\$2,981.00)

The total of fees collected for the Inspectional Services Department in the amount of eight hundred fifty-two thousand seven hundred forty-one dollars and fifty cents (\$852,741.50) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my gratitude to the Board of Health, the Police Department, the Fire Department, and the Public Works Department with whom this office works very closely along with other Town officials, Boards, Committees and especially to Local Inspector, Jay Beaulieu; Wire Inspector Clifford Flynn; Plumbing and Gas Inspector, Mark Kelly; Substitute Wire Inspector, Jack Calabro; Substitute Plumbing and Gas Inspector, Charles King, and to Secretaries, Janice Freeman and Jean Peterson, along with our senior citizen volunteers for their cooperation and their assistance.

Respectfully yours,

Joseph Prondak
Building Commissioner

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen,

June 30, 2009

The primary legislative matters in 2009 were acceptance of a statute which authorizes the Town of Milton to establish a trust to be known as the Municipal Affordable Housing Trust Fund, for creation and preservation of affordable housing to benefit low and moderate income households, and acceptance of a statute that authorizes consolidation of Town and School administrative functions.

Robert Barrett passed away in 2009. Bob was a smart, industrious, unflappable and pleasant individual with an admirable commitment to public service and to community service. He was a loyal member of the Legislative Committee for sixteen years. We extend our sympathy to his family. May he rest in peace.

I wish to thank Committee members Walter Connelly, Theodore Daiber and Christopher Pitt for their willingness to serve the Town of Milton.

Respectfully submitted,

John P. Flynn
Chairman

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2009

The new and renovated Milton Public Library opened on budget and with great fanfare in April, after operating for most of the fiscal year out of the Kidder and East Milton branch buildings. Director Philip McNulty and the library staff worked with extraordinary dedication to serve the public, problem-solve, transfer materials, and prepare for the opening.

Many thanks go to the Friends of the Library, the Library Foundation, the Trustees, the Opening Committee and countless volunteers. So many people contributed time, energy, and musical and artistic talent to make the Opening Weekend special. We are grateful to the town and all its residents for their financial support for a great library.

During the new library's first months of operation, all measures of activity – new library cards issued, circulation, computer/internet use and meeting room use - are up significantly. It clearly pleases Milton residents to have the new library as a community center, a resource for job searches, a research facility and a quiet space to read. To get maximum use of the space, the Trustees voted in April to add Sunday afternoon hours from October 2009 through May 2010.

The Trustees closed the Kidder branch in March and put out a request for proposals for its reuse. The Trustees plan to rent the property to The Discovery Schoolhouse, Inc. under a three-year lease beginning in the fall of 2009. In order to prepare the property for rental, the Trustees authorized extensive repairs, including replacing all the windows.

In view of the increased use of the main library, weekday afternoon staffing levels, and limited resources, the Trustees voted in May to close the East Milton branch as of the end of June. At a library budget meeting in May, neighbors expressed their sadness at the loss of the branch. In the coming year, the Trustees will submit a warrant article to ask Town Meeting to allow the Selectmen to rent the property.

After many years of dedicated service, Jennifer White and Marjorie Jeffries retired from the Board. The town re-elected Andrea Gordon and elected Barbara Mason and Brendan McLaughlin to the Board of Library Trustees.

We hope you and all Milton residents come and enjoy your new library during the year ahead.

Respectfully submitted,

Janet K. Evans

Chair of the Board of Library Trustees

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2009

I have the honor of presenting the 136th Annual Report of the Milton Public Library for the year ending June 30th, 2009.

April 2009 marked one of the most significant milestones in Milton Public Library history, with the opening of the new Main Library. The month opened with an evening celebration with over 1000 people viewing the new library, continued on April 2nd with our public opening, and culminated with the dedication ceremonies on Sunday April 5th.

The opening celebrations were made possible by an immense volunteer effort on the part of the Library Trustees, the Friends of the Milton Public Library, and the Milton Library Foundation. Their work made for a very memorable and entertaining opening for all.

I would also like to commend the library staff on how they handled the transition to the new building. Not only were there new offices, space and collection layouts, but new computer systems, self-checks, automated returns, new public computer sign-up, alarm systems, etc to deal with. They took this deluge of changes in stride and made the transition much smoother than could reasonably be expected.

Usage of the new library in April, May and June broke all previous records for those months. Milton became the second public library in Massachusetts to install an automated checkin and sorting system. The staff completed a project of tagging all materials with a radio frequency ID system, another major accomplishment of the year. The tags are encoded with the books barcode, and a security flag which tells whether a book is properly checked out. In the presence of a reader plate, the tag is activated and sends the barcode number to the reader. The sorting unit has a built-in tag reader, and checks the materials in as you return them into the exterior book return slot. Milton is the third library in the Old Colony Library Network to tag its collections. Books borrowed from Plymouth and Cohasset will also check in automatically when returned through our book slots. The RFID tags are also used when checking out materials at the new self-check stations in our lobby. Early numbers showed that 30% of materials checked out of the library were signed out at the self-check stations.

The Milton Historical Society has also moved their collections out of temporary quarters and is back operating out of the Milton Room. Many of their archive materials are now available in an office with a table near the Milton Room, instead of being in a musty closet in the library basement.

The Kidder Branch has again closed as an operating branch facility, with its last operation in mid-March of 2009. The Trustees advertised the availability of the space for lease, in accordance with the bequest of the property to the Town and Library. The East Milton Branch operated throughout the fiscal year, but the Trustees did decide to set June 30, 2009 as its last day of operation.

Respectfully Submitted
Philip E. McNulty, *Director*

Milton Public Library, FY 2009 Statistics
Circulation of the Collection

Books	134,294
Periodicals & Newspapers	5,656
Audio Recordings	17,139
Video Recordings	42,983
Computer Software & e-books	602
Miscellaneous	604
Total Borrowing	201,278

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	37,722
Materials sent to other libraries	38,374
On-Site loans to residents of other towns.	16,316

Services Provided

Total Hours the Main Library was open (4/5 - 6/30/09)	711
Total Hours the branch libraries were open	6,010
Total number of Saturdays open	42
Total number of Sundays open	0
Number of reference questions answered	7,876
Number of Children's programs offered	45
Attendance at all Children's programs	1,319
Number of programs for adults offered	2
Attendance at all adult programs	52
Volunteers helping at the library	145
Estimated number of hours volunteered	616
People registered for a Milton library card.	15,834

The Library Collection

Materials Held	Adult & YA	Children's	Total
Books	77,341	29,404	106,745
Newspapers & Periodical volumes	359	39	398
Audio Recordings	5,145	991	6,136
Video Recordings	4,622	1,216	5,838
Software & materials in electronic format	802	151	953
Microforms	248	0	248
Kits & miscellaneous	1,618	0	1,618
Total Items in Collection	90,135	31,801	121,936

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2009

ANNUAL STATEMENT AS OF JUNE 30, 2009

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2009.

General Fund of the Trustees

2009	\$179,119.35	Interest \$0.00	\$11,000.00 withdrawn
2008	\$188,013.61		

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Milton Public Library Building Expansion Fund

2009	\$206,820.84	Interest \$0.00	\$0.00 withdrawn
2008	\$204,483.75		

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

<u>Cash & Money Funds</u>	\$385,940.19	
<u>Bonds</u>	Market Value	\$0.00

Julia D. Stackpole Memorial Fund

2009	\$17,217.60	Interest \$400.00	\$ 0.00 withdrawn
2008	\$16,210.43		

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

Harry R. Hoyt Trust Fund

2009	\$88,995.32	Interest \$0.00	\$0.00 withdrawn
2008	\$88,094.69		

This fund was established by the donor to generate income to purchase both children's books and biographical books.

Anthony M. Sammarco Fund

2009	\$4,820.54	Interest \$105.00	\$0.00 withdrawn
2008	\$4,682.87		

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2009	\$4,825.91	Interest \$140.00	\$0.00 withdrawn
2008	\$4,660.66		

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Art Association Fund

2009	\$8,870.29	Interest \$245.00	\$0.00 withdrawn
2008	\$8,576.08		

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

<u>Cash & Money Funds</u>	\$99,638.21
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Bonds

US Treasury 02/15/14	\$10,700.80
US Treasury 08/15/09	\$14,056.28

Common Stocks

None	\$0.00
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Hyde Park Bank Checking Account

2009	\$ 8,246.17	Interest \$ 3.63
2008	\$ 3,735.60	

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2009.

Nathaniel T. Kidder Fund

2009	\$116,041.06	Interest \$2,950.00	\$3,037.50 withdrawn
2008	\$112,581.21		

Oakland Hall Trust Fund

2009	\$49,103.71	Interest \$1,200.00	\$1,200.00 withdrawn
2008	\$37,310.90		

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

<u>Cash & Money Funds</u>	\$17,075.61
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Bonds

US Treasury 11/15/12	\$42,872.00
US Treasury 5/15/13	\$21,154.60
US Treasury 2/15/14	\$32,102.40

Respectfully submitted,

Brendan F. McLaughlin, Treasurer
Board of Trustees
Milton Public Library

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council (MAPC) is a regional planning agency serving the people who live and work in Metro Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region."

Despite economically challenging times, MAPC has proudly helped the 101 cities and towns in Greater Boston in navigating the recession with an eye toward preserving our region's vast resources for future generations. Whether in the area of public safety, open space preservation, clean water, affordable housing, transportation equity, sustainable development or inter-municipal co-operation, MAPC is uniquely positioned to bring cities and towns together for the betterment of the region as a whole. Our work encompasses many facets of living and working in Massachusetts, but is always guided by smart growth principles, and the philosophy that collaborative approaches can best solve regional issues.

Guiding Future Development and Preservation

With MAPC's progressive new regional plan, "**MetroFuture: Making a Greater Boston Region,**" the agency is helping to guide both development and preservation in Metropolitan Boston, now through 2030. The plan was approved in December 2008, and campaigns for its implementation were launched to the public at an energizing event in June 2009. With the plan officially in place, MAPC's work has turned to advancing and measuring its implementation. Since the plan's adoption, MAPC staff has worked hard collecting input from hundreds of MetroFuture friends and supporters, whose ideas have helped craft four initial MetroFuture campaigns: Green Jobs and Energy, Local Smart Growth Planning, Transportation Investment and Zoning Reform. At the June 9, 2009 MetroFuture kickoff event, more than 300 people gathered to discuss and advise MAPC on strategies for advancing the first three campaigns. MAPC also released "From Plan to Action: A MetroFuture Summary," an accessible guide to MetroFuture goals and implementation strategies, which is available online at www.mapc.org and www.metrofuture.org. In 2010, One way MAPC is advancing MetroFuture is through our work with the **Massachusetts Smart Growth Alliance (MSGa)**. Through MSGa, MAPC has successfully advocated for policies and initiatives that advance sustainable and equitable development, including increased state investment in transit and other transportation options, the state's "Gateway Cities" revitalization program, and meaningful zoning reform. MSGa is also working with the Massachusetts Water Resources Authority (MWRA) to make sure that expansion of the MWRA is accompanied by smart growth requirements and water conservation.

MAPC strives to make every major development project in the region compatible with MetroFuture and the state's Sustainable Development Principles. One way we do this is through our active involvement in the Massachusetts Environmental Protection Act (MEPA) process. Our MEPA comments consistently seek to minimize and mitigate traffic impacts, to expand transit, bicycle, and pedestrian alternatives, to safeguard critical environmental resources, to limit storm water impacts through "Low Impact Development (LID)," and to encourage a mixture of commercial and residential uses.

Better Planning through Technical Assistance

Cities and towns throughout the region continue to seek out MAPC for technical assistance on a variety of issues. Much of MAPC's "on the ground" technical assistance work for municipalities has been made possible through funding from the District Local Technical Assistance program (DLTA). This program was created by the Legislature and Governor Deval Patrick in 2006 to assist communities with a variety of land use planning activities, especially expedited permitting of commercial and industrial projects. The program is now entering its third funding round, and it has been expanded to assist municipalities to regionalize planning, procurement and service delivery.

Encouraging and Supporting Collaboration among Municipalities

Subregional councils are a primary means of communication between MAPC and member communities, and MAPC continually seeks to expand participation in these councils. Each municipality in the MAPC region is included in one of eight subregions, led by a staff coordinator.

Subregions provide a venue for citizen input into regional planning as well as a forum for local elected officials, planners, community organizations, legislators and businesses to exchange information. Over the past year, subregional meetings addressed a wide variety of planning topics, such as the Ocean Management Act, the Green Communities Act, Scenic Byways, water usage, using GIS, economic development and more. MAPC also facilitates regional dialogue and joint municipal action among chief elected and appointed officials in the region.

MAPC continues to perform fiduciary, planning, and project management services for the Northeast Homeland Security Regional Advisory Council (NERAC), managing \$4.65 million in grant funding for 85 cities and towns north and west of Boston.

Preparing for Natural Disasters

After recent storm events – such as the Northeast ice storm in December 2009, and several heavy rains storms that caused flooding this summer – residents across the region are more aware than ever of the severe effects of natural disasters.

In 2010, MAPC will be completing the final set of plans for the region, helping 17 more communities. MAPC will also begin work this year on updating and renewing the Hazard Mitigation plans for 19 communities on the North Shore and South Shore, whose original plans were completed in 2005. FEMA requires that the plans be renewed every five years to reflect current data and conditions.

Municipal Savings through Shared Procurement

Some 35 communities are saving up to 20 percent on purchases of office supplies, paving services, and road maintenance by participating in MAPC's Regional Services Consortia. MAPC performed multiple procurements for municipalities in four consortia in the South Shore, MetroWest, North Shore, Metro Northwest, and Merrimack Valley regions. Similar savings were realized by the 300 members of the Greater Boston Police Council (GBPC).

In 2009, MAPC began its partnership with the Fire Chiefs Association of Massachusetts (FCAM) to develop a collective procurement service model to address the high cost of fire apparatus and ambulances. MAPC procurement services will continue to be attractive as local governments face mounting budget constraints

Getting Around the Region

Transportation – and equitable access to reliable transit – is a major focus of MAPC's work. The agency serves as vice-chair of the Boston Region Metropolitan Planning Organization (MPO), which establishes transportation funding priorities for the region. We conduct studies and develop plans to support transportation improvements, and advocate for a well-funded, accessible transportation system that provides choice and mobility. We also encourage the coordination of transportation and land use policies at the state, regional and municipal level.

From Beacon Hill to Capitol Hill

Making change on Beacon Hill requires dedication to advocacy and coalition-building. Under the guidance of our Legislative Committee, MAPC works with the Patrick Administration, legislators, and stakeholders of all stripes to advance legislation and policies across a diverse set of issues. We continue efforts to make it easier for cities and towns to regionalize municipal services, to improve and better fund the successful Community Preservation Act, to create a system to convey and reuse surplus state land in ways that are consistent with smart growth, and to reform health insurance for municipal employees.

MAPC is also increasingly active in Washington, working with the Obama Administration and our Congressional delegation to revamp the way transportation is funded in America, with an increased emphasis on lowering green-

house gas emissions through a greater emphasis on transit. We are collaborating closely with the National Association of Regional Commissions and other allies to establish the so-called “sustainable and livable communities” program, which will fund the development and implementation of regional plans like MetroFuture.

The Three Rivers Interlocal Council (TRIC) Annual Report 2009

*Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham,
Norwood, Randolph, Sharon, Stoughton, Walpole and Westwood*

The Three Rivers Interlocal Council (TRIC) includes thirteen communities southwest of Boston. Taber Keally, Town of Milton, is the Chair. Steve Olanoff, Town of Westwood, is the Co-Chair. The purpose of TRIC is to disseminate information and encourage regional collaboration.

In 2009, TRIC met monthly to discuss issues of local and regional significance. Participants at TRIC meetings can include Local Council Representatives, municipal staff, Town Administrators, and Chambers of Commerce, and business owners. The Local Council Representatives who attend often represent additional town boards and committees as well. TRIC sponsored a Legislative Breakfast in 2009 that brought together members of the Massachusetts State Legislature, municipal officials, and municipal staff for frank discussion of current municipal issues and state response to those issues. TRIC channels information to and from towns.

Current growth and development issues that are both significant and shared throughout the TRIC communities include the potential for South Coast Rail construction to negatively impact local economic development and to adversely impact privately held property. Also, traffic congestion on municipal roads during peak travel hours currently create unsafe travel conditions as commuter vehicles avoid congested principal and minor arterial roads to cut through smaller local streets designed to service residential neighborhoods. There is a critical mass of interested municipal staff and citizens within almost every TRIC town that wants to understand parking issues in their town and village centers as a first step to finding the balance between too much and too little parking.

The I-95 Corridor Transportation Study, currently underway and conducted by the Massachusetts Department of Transportation, will evaluate transportation issues in the I-95 and Route 1 corridors from Dedham to Attleboro. Towns in the TRIC subregion are directly impacted by both of these principal arterial roads and are eager for the study to be completed. The timely completion of The Canton Interchanges Project remains a critical concern for TRIC communities.

REPORT OF THE BOARD OF PARK COMMISSIONERS

To The Honorable Board of Selectmen:

June 30, 2009

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2009.

The Parks and Recreation Department is responsible for maintaining approximately 115 acres of town property, including areas at Flatley Field, Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Museum of Science, Water Country water park, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Park Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: the Paint Ball Competition Day at P&L Paintball (Bridgewater), a weekly movie day, Junior Olympic competition, weekly birthday parties, picture day, the Rain Forest Reptile Show, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 280 children.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys and girl's basketball, two weeks of the Bay State Baseball Academy, softball, Mike Madden Soccer School, boys and girl's lacrosse, track and field and two weeks of golf lessons at Granite Links. Our six-week tennis instruction program for children ages 5 – 12 continued to be one of our most popular sports clinics. We also offered a tennis program for advanced players through out the summer at the Hardison Courts (Kelly Field).

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Celtic Monument, Milton Rotary Club, The Copeland Family Foundation, Milton Early Childhood Alliance, State Representative Walter Timilty, Dolan Funeral Home, Congressman Stephen Lynch, The J.F.K. Presidential Library and Museum, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason, State Senator Brian A. Joyce and ABS-INC.COM.

Our 2008/2009 ID Recreation Program for middle school children continued to be very popular with a total membership of 850 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2008-2009 included numerous dances at Fontbonne Academy, a ski trip to Wachusett Mountain, a winter beach party at Cocoa Beach Indoor Resort and Paintball games. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

The after school Junior Tennis Lesson Program, in it's third year, continued to be popular. Directed by Weymouth Tennis Club staff, lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 80 young aspiring players between the ages of 7 – 15 participated in both programs.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut. New this year was a one day shopping/site seeing trip to New York City.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Cunningham Foundation, Milton Town Club, and the Three-on-Three Basketball Tournament.

Once again we offered a Gym Buddy Recreation camp. This week long program, held at Cunningham Park, featured daily camp activities such as arts & crafts, a Rainforest Reptile Show and swimming. Campers also went on field trips to Canobie Lake Park, Castle Island, Boston Bowl and Water Wizz.

The Gym Buddy Program took place for the eleventh consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 11 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, basketball and floor hockey, Christmas party with Santa, Rainforest Reptile Show, Olympic Games, Bowling, a field trip to Lazer Zone and Plaster Fun Time and two swim nights at Fuller Village. The highlight of the program was the trip to the Wang Center to see the *"Dr. Seuss' How the Grinch Stole Christmas!"*.

Once again the Special Needs bowling program was held at Cunningham Lanes on Thursday nights from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

The Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 260 boys and girls competing. There were five age divisions with a total of 24 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 continued to grow. This program was held on Wednesday and Friday nights at the Cunningham and Collicot School gyms. The program started the first week in December and ended the second week in February. Attendance grew to 200 boys and girls.

The fourth annual Snow Ball Basketball League was a huge success. This recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 225 boys and girls competed on the hardwood floor from December to February.

A blustery winter allowed us to once again offer the popular Blue Hills Ski Lesson Program. The program attracted 93 anxious youngsters.

The Fifth Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This years program was attended by 95 future ball players. Proceeds help fund our special needs programs.

Several special events were offered throughout the year for children and adults. The highlight of the fall was our second annual Halloween Festival held at Cunningham Park. Pictures with costume characters, pumpkin painting and horse drawn carriage rides made the event special. In the spring we ran our

eighth annual Easter Egg hunt at Pierce Middle School. In addition, the 15th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 500 families and friends enjoyed these events. New events this year included trips to Boston to see the Harlem Globetrotters and Ringling Brothers Circus.

The Spring Youth Basketball Program continued to be popular. The program ran from March through May with 240 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with playoffs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The groups mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Girls Softball, and Youth Football.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fiber and play sand at all of our recreational facilities. Funds were used to upgrade the irrigation system at Kelly Field. New sprinkler heads were installed old broken and inefficient ones. New player benches were also installed at the Kelly Field regulation baseball diamond along with fencing to protect the bench area. New bull pens were also built along both foul ground areas. Addition drainage was installed along the perimeter of the Gile Road middle tier athletic field to help alleviate some of the water runoff issues.

In April, Terry Driscoll stepped down as Park Commissioner after serving ten (10) successful years. Mr. Driscoll's commitment to improving recreational opportunities for the community became the catalyst for many of the department's initiatives.

In April, Stephen Affanato was elected to a three (3) year term.

In May, the Board of Park Commissioners was reorganized with Barbara J. Brown as Chairman, John J. Davis as Secretary and Stephen P. Affanato as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to Kevin Mearn, Town Administrator and other town departments and their administra-

tive staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Barbara J. Brown, *Chairman*

John J. Davis, *Secretary*

Stephen P. Affanato, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2009

The Personnel Board is committed to maintaining fair and equitable Town personnel policies and continues its efforts to ensure compliance with the Equal Employment Opportunity policy. The Board reaffirmed its objective to assist and advise Department Heads in their equal opportunity efforts. This assistance includes recruiting, interviewing, and hiring.

During the twelve-month period, of July 1, 2008 through June 30, 2009, the Personnel Board held ten meetings and continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- An increase in hours of the Inspectional Services Department Local Inspector position from 34.5 hours to 37.5 hours per week.
- An increase in the hours of the Planning Board Senior Administrative Clerk position from 7 hours to 12 hours per week.
- The elimination of the Milton Public Library Branch Librarian L2.5 position.
- The elimination of the Milton Public Library Branch Library Assistant LS4 position.
- Reclassification of the Adult Services Librarian position from L2 to L2.5, and approval of a revised job description for that position.
- Reactivation of the Young Adult Librarian L2 position, and approval of a revised job description for that position.
- The creation of a Community Services Library Assistant position at LS4, and approval of a job description for that position.

The 2008 Annual Town Meeting voted against a 2.75% wage adjustment for Chapter 13 personnel for FY2009. Subsequently, the Personnel Board submitted an article for inclusion in the October 20, 2008 Special Town Meeting Warrant recommending a 2.75% wage adjustment for FY2009 for Chapter 13 personnel under its jurisdiction. During a Personnel Board meeting prior to the Special Town Meeting the Board voted to recommend to the Warrant Committee and Town Meeting a revised wage adjustment of 2%. Town Meeting voted a 2% wage adjustment for Chapter 13 personnel for FY2009.

On February 10, 2009, the Board voted to recommend to the Warrant Committee and Town Meeting a 1% wage adjustment for FY2010 for Chapter 13 personnel under its jurisdiction. The Board considered the fiscal constraints facing the Town for FY2010, union contract settlements, historical data and other related trends when voting this wage adjustment. Town Meeting voted a 1% wage adjustment for Chapter 13 personnel for FY2010. However, this wage adjustment was to be funded by amounts appropriated within each departmental budget.

The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,

Ann E. White, *Chair*

Iris G. Kennedy

Michael B. Reardon

William J. Curran, Jr.

C. Forbes Sargent, III

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

June 30, 2009

The Planning Board met 28 times during the 2009 fiscal year (July 1, 2008-June 30, 2009). We had a busy year discharging our responsibilities under Massachusetts General Law and the Town of Milton's Zoning Bylaws. In addition to our general responsibilities reviewing subdivision requests and scenic road applications, we spent significant efforts on Special Permits, promoting a new Town-wide Master Plan, supporting development of a wind power generating facility, and considering the proposed redevelopment of the Temple Shalom site on Blue Hill Avenue.

After almost three years of effort to plan and develop an overlay zone for the Central Avenue Business District and eighteen months reviewing an application for redevelopment of 36 Central Avenue, the Planning Board issued a Special Permit for this mixed use residential and commercial project. The Planning Board also issued a Special Permit for the new restaurant in East Milton Square, Abby Park.

After discussions at Town Meeting and with the Board of Selectmen, the Planning Board developed and distributed a Master Plan Questionnaire to solicit public input on the need, scope, and priorities for a new Master Plan. The questionnaire was available on the internet and in hard copy format. We received almost 700 responses and continue to evaluate these responses to determine the next steps toward this process.

A significant effort of the Planning Board this year was consideration of a proposed redevelopment of the four-acre Temple Shalom site on Blue Hill Avenue. A citizen petition for rezoning the property was filed for the May 2009 Annual Town Meeting. As required, the Planning Board conducted public hearings on the proposal and voted not to recommend the proposed rezoning. Town Meeting voted to refer the matter back to the Planning Board for further study. The Planning Board established a Temple Shalom Redevelopment Advisory Committee and is in the process of holding meetings in response to the Town Meeting directive.

The Planning Board would like to thank our Administrative Assistant Diane Colligan for her hard work in support of the Board this year. We also want to acknowledge the skills and hard work of Planning Director Bill Clark. Mr. Clark is pulled in many directions as he fills several important roles within Town government and his consistent efforts on behalf of the Planning Board ease our task appreciably.

Respectfully submitted,

Peter F. Jackson, *Chairman*
Alexander Whiteside, *Secretary*
Edward L. Duffy
Emily Keys Innes
Bernard J. Lynch, III

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2009

I herewith submit my report for the twelve month period July 1, 2008 through June 30, 2009.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	5	Sudden Deaths	17
Rape	0	Fire Alarms	559
Robbery	7	Burglar Alarms	1,363
Assault & Battery	22	Domestic Complaints	211
Breaking & Entering	51	Youth Disturbance	392
Larceny	183	Neighbor Disturbance	312
Auto Theft	8	Trespassing Complaints	25
Arson	0	General Service	1,256
Vandalism	126	Notification	76
Sex Offenses	0	Warrant Service	96
Narcotics	33	Animal Complaints	280
Other Crimes	23	Dog Bite/Animal	6
OUI	23	Annoying Phone Calls	64
Protective Custody	28	Stolen MV Recovered	12
Other MV Violations	249	Zoning Violation	8
Suspicious Activity	1,453	Assist Other Departments	418
Missing Persons	49	Suicide & Attempts	16
Medical Service	2,005		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	472
Personal Injury Accidents	90
Hit and Run Accidents	73
Illegal Parking Complaints	5,322
Traffic Complaints	6,008

Retirements

Patrol Officer Paul J. Lynch - February 14, 2009 after thirty-two years of service to the Town. Paul began with the DPW after returning from Vietnam where he served in the United States Air Force. He joined the Police Department in 1978 and attended the State Police Academy in Framingham. In his many years of service, he became affectionately known to co-workers and residents as "Lynchie". We wish Paul the best in his retirement and thank him for his service to the Town.

Deaths

G. Lawrence “Larry” Maffei - January 29, 2009. After a 35 year career on the police force he remained an important element of the department as he assumed the responsibilities of communications consultant. There is very little that Larry Maffei could not fix. His expertise with regard to the station facility, the fleet and our emergency equipment saved this community thousands of dollars. Early last year, Larry learned that he had been diagnosed with a rare form of cancer and passed away shortly afterwards. Larry’s devotion to the Police Department and this community will be missed.

This past year, Milton was affected by several violent deaths. These crimes serve as an important reminder to all residents of this community how essential professional policing is. We will strive to maintain effective partnerships with our neighborhoods, business groups, schools and other town departments. The cost for the quality of life Milton residents expect is significant and we will continue to persevere for policing excellence in Milton.

I wish to extend my heartfelt thanks to the citizens of Milton, the Board of Selectmen, the Town Administrator, our support personnel such as our cadets, civilian staff, traffic supervisors and to our police and fire auxiliary who generously donate their time. I also wish to thank this year Jeff Cruikshank, Julio Varela and Maryanne Rull for their tireless effort on behalf of everyone who lives and works in this community.

Finally, and most importantly, I wish to thank the sworn men and women of this Department who strive so diligently to protect and serve the Town of Milton.

Respectfully submitted,

Richard G. Wells, Jr.
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectman:

June 30, 2009

During Fiscal Year 2009, the Department of Public Works went through several significant changes in operational structure, assignment of work responsibility, and funding limitations. The single most significant event in the department was implementation of the DPW Reorganization Plan. The challenge of reorganization became necessary due to significant impacts realized from the downturn in the regional and national economies and its impact on municipal revenues, which significantly decreases the available funding for all of the Town's departments to carry out its' missions. To meet the available funding, the DPW eliminated two full-time positions and eliminated a third position by absorbing (consolidating) what had been two positions into one. All of these changes took place within the Administrative division of the department so as to minimize any direct impact to delivery of services for any critical operation. A second major operational change in the department took place by consolidation of the Wiring Department into the DPW. This resulted in the Wiring, Central Maintenance, Building Maintenance, and Sewer Divisions all being supervised under a single manager. The Conservation /Administration/DPW position assigns all of the Conservation, clerical and fuel system administration duties to one person. The Assistant town engineer assumed responsibilities for all town contracts and the entire solid waste disposal program. The streetlight manager assumed the building and grounds, sewer operations, and central maintenance.

Utilizing their resources and capabilities to the fullest, the DPW has provide the necessary services to the town and extra services that residents have become accustomed to. With this modestly staffed work force, the DPW continued to meet the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean water system and an efficient sewer system. The DPW has kept overhead and outside consultant expenses to a minimum, allowing the majority of capital funding to be spent on construction and implementing a modest plan to improve our water, sewer and storm water system over ten years. Installation of a long needed traffic signal at the intersection of Bluehills Parkway and Brook Road is just one of the major projects which DPW has completed. The following reports detail the progress made by each division of the department.

ENGINEERING

In fiscal year 2009, the Engineering Department, despite going through numerous changes, continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Ap-

peals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. In February 2009, Walter Heller, the Director of Public Works, resigned from his position, which would remain unfilled until July 2010. February also saw the hiring of a new employee, Civil Engineer Dale Horsman, who would work closely with Asst. Town Engineer John Thompson to help design, oversee and manage all of the Department of Public Works capital projects. In FY 2009, there was over \$3,000,000 in construction for capital projects ranging from watermain replacement and sewer inflow reduction to traffic signal installation and roadway improvements.

WATER CAPITAL PROGRAM

Engineering Design – Design for the watermain construction project planned for the spring of 2009 was conducted entirely by the Engineering Department. The watermain construction design included nearly \$1.3M in construction, although funding would not allow for the whole project to be completed. The FY09 watermain construction contract (contract W09-1) awarded consisted of the replacement of water main on Houston Avenue (between Blue Hills Pkwy and Thacher St), Reedsdale Rd (between Randolph Ave and Pleasant St), Pleasant Street (between Reedsdale Rd and Gun Hill St.), and Horton Place. The contract also included the abandonment of a parallel unlined watermain on Pleasant Street, between Gun Hill St and Edgehill Rd. Design was completed during February 2009, and bids were accepted in April 2009. Tom Gioioso Construction of Rockland, MA began construction in May. Watermain relays that were designed and not included for construction were Bailey Ave, Mathaurs St, Dean Rd, Bradford Rd, Pillon Rd, and Taff Rd. These streets can now be included in future watermain construction projects as funding allows with no additional design effort required.

Construction Management – During the 2009 fiscal year, construction on contract W08-1 was completed. This consisted of the replacement of water main on Dyer Avenue, Verndale Road, Lothrop Avenue, and Decker Street, and the abandonment of small unlined parallel mains on Houston Avenue extension and Blue Hills Parkway. Tom Gioioso Construction of Rockland, MA began construction in June of 2008 and was completed in November of 2008.

SEWER CAPITAL PROGRAM

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan, is now in Year 5, and looking ahead to Year 6. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, tackled the Year 5 design and prepared the contract bid documents for construction in early summer 2009. Year 5 Construction and Year 6 Investigations and construction are set to take place in FY 2010.

Engineering Design – Design was completed for the Year 5 Construction contract. This contract includes cleaning and inspection of over 45,000 linear feet of sewer pipe, topside inspection of 191 sewer manholes, testing and sealing of over 8,700 pipe joints, chemical root treatment of over 4,300 linear feet of pipe, 900 feet of cured in place sewer and sewer liners, and six open cut sewer repairs. The contract was bid and awarded in May 2009 to National Pipe Cleaning Company, of Watertown, CT.

Construction Management – During fiscal year 2008, Year 4 construction for the Sewer I/I Reduction Plan was completed. In fiscal year 2009, warranty and guarantee work was completed. Television inspection and retesting of all Year 4 repairs was completed to ensure adherence to contract specifications. This work was overseen by the Engineering Department, working in conjunction with Weston & Sampson Engineers, Inc.

DRAINAGE CAPITAL PLAN

The Engineering Department is currently in Year Four of its Ten Year Stormwater System capital improvement program.

Engineering Design – In FY 2009, the Engineering Department completed the design for Year 4 of the stormwater system rehabilitation. The year 4 drainage plan consists of drain line cleaning and inspection in various sections of Milton, including Edgehill and Governor's Rd, the Columbines including Ridge Rd, Hallen Ave and Woodside Drive, California Ave and Lochland St, and numerous other streets. Overall, approximately 30,000 linear feet of pipe is identified for cleaning and inspection, so that flow capacity can be restored.

Construction Management – During fiscal year 2009, the Engineering Department created construction bid documents for completion of Year 3 and Year 4 of the drainage capital plan. In October 2008, a construction contract was awarded to Truax Corporation, of Lakeville, MA for over 50,000 linear feet of drainage pipe rehabilitation. Construction began in the spring of 2009 and is expected to be wrapped up in fiscal year 2010.

ROAD RESURFACING PROGRAM

In FY 2009, the Engineering Department completed the design for the construction of sidewalks and repaving of streets in the Town of Milton. The streets included in this year's paving program were Dyer Avenue, Tucker Street, Aberdeen Road, Decker Street, Lothrop Avenue, Verndale Road, and Houston Avenue (between Thacher Street and Blue Hills Parkway). In addition to the road resurfacing, sidewalk and pedestrian improvements were made along all of the streets with the exception of Houston Avenue.

OTHER 2009 PROJECTS

Blue Hills Parkway and Brook Road Intersection Improvements - During the fall of 2009, the Engineering Department oversaw the reconstruction of Blue Hills Parkway between Eliot Street and Brook Road, a project that began in FY 2008. The project included signalization of the intersection at Blue Hills Parkway at Brook Road. The project also included the installation of new streetlights, improved drainage, landscaped islands and tree plantings, and improved pedestrian facilities.

Central Avenue Footprints Road Design- In early FY 08, the Engineering Department submitted a revised 25% design to the Massachusetts Highway Department for review and comment. In FY 09, the Engineering Department continued to work with Mass Highway to revise the design based on their review, and move the project closer to being earmarked for state funding on the Transportation Improvement Plan. The project involves the reconstruction of Central Avenue between Brook Road and Maple Street, including a bi-directional off-road bike path along the Turner's Pond side of the right-of-way, sidewalk improvements, and reconfiguration of the Hinckley Street intersection to include pedestrian crossing facilities and speed control. A 25% design hearing is expected to be held in the fall of 2009.

Brook Road Tree Filter Box Installation - In 2008, the Milton Engineering Department partnered up with the Neponset River Watershed Association (NepRWA) to apply for a 319 grant from the Massachusetts Department of Environmental Protection (DEP) to improve surface water quality in Milton. During FY 2009, a grant was awarded to Milton and NepRWA to install 14 tree filter boxes along Brook Road (between Pierce School and St. Mary's School) and Lincoln St. The tree boxes at first glance appear to be just street tree and grates, but are actually vaults designed to collect and clean stormwater runoff from the street before it is discharged into Pine Tree Brook. The Engineering Department completed the construction design and bid documents for this project in house. A construction contract was awarded to Benedict Construction of Weymouth, MA in September of 2008, and work was completed in the spring of 2009.

HIGHWAY OPERATIONS - Mother Nature continues the erratic pattern that it has delivered to us over the past few years. Precipitation levels overall were above average for six months of the year with the remaining months well below average. December once again proved to be the blockbuster for snowfall with 30.4 inches falling, again tying for the fourth snowiest on record. And again snowfall far exceeded the average with total accumulations just above 89 inches. Temperatures continue to mirror the erratic precipitation patterns. Over-

all temperatures were near or above average for the year and also included the fourth warmest April and the tenth coldest June on record.

During the winter sanders were dispatched 22 times and the plowing equipment went out in full force 14 times.

DPW personnel continue to play an integral role in the operation of the Town. Operations plays a key role in the success of all projects in Town, including Chapter 90 paving, I&I sewer program, drain line cleaning and inspection, special projects such as Blue Hill Pkwy reconstruction, PWED Grant project in Lower Mills, MWRA water main replacement in East Milton water main replacement projects as well as offering support to other departments including, Schools, Park, Council on Aging, Building, Health, Fire Police, and Cemetery.

The sign replacement program was completed and all street signs in town have been replaced.

The Town needs to develop a long term capital plan for its infrastructure. Employees are being expected to produce more and more with less and less. It is becoming more and more difficult to maintain the existing infrastructure with less and less funds and resources.

WATER OPERATIONS

DPW personnel responded to and repaired 43 leaks, 23 were main breaks and the remainder were service related leaks.

Seventeen hydrants were replaced throughout the system and an additional 13 were repaired.

DPW employees continue to be the support for the Engineering Division with supervision and inspections in the water main replacement program and repairs and installations by contractors.

Hydrant flushing was again performed in the months of October and November. Flushing is an important component in the commitment of the DPW to maintain the water system and help to insure water quality.

SEWER OPERATIONS

The DPW maintains 8 pumping stations and nearly 100 miles of sewer main line piping and several thousand manholes. Crews respond to approximately 5 back-ups per month, which occur on a rather continual basis throughout the entire year. Four of the eight pumping stations are more than 50 years old. These four are being evaluated and considered for inclusion into the sewer capital improvement program. The other four remaining pump stations have

either received extensive rehabilitation and/or replacement within the past 15 years and remain in reasonably reliable condition with extended periods of remaining useful life.

Through frequent and diligent maintenance, pumping station reliability has greatly improved. Without diligent maintenance, pump failures result in sewer backups, which can cause property damage and environmental concern.

FORESTRY AND TREE MAINTENANCE

Disease, age, wind storms and snow have been major factors in the dwindling tree stock throughout town. The Town continues to lose more trees each year than we are able to replace. A total of 113 trees were taken down this year and only 39 were planted.

Tree grants to cities and towns from the Federal and State level have dried up over the last couple of years and local funding has been minimal. The DPW has partnered with different organizations throughout the town and managed to plant in designated areas mandated by these private grants and donation of trees.

New sources of funding need to be found and a concentrated commitment to future tree planting must be maintained to continue an important aspect of the character of the town.

WIRE, ALARM AND STREET LIGHTING

Two new fire alarm boxes were installed; 1) at 6412 St Agatha's Church, and 2) at 2116 Curry College Student center. A total of 3600 feet of fire alarm cable was replaced; 800 feet Centre St, 1200 feet of underground cables to remove the poles at Adams Village, 600 feet Randolph Ave, 500 feet Brook Rd, 100 feet at Atherton Station

Traffic signal work included replacement of 38 failing LED signal lamps. To better improve traffic flow timing configuration was studied at several intersections. All of the studied intersections were found to be performing at optimum levels of service with the exception of the signalized intersections within the East Milton Square area. Timing and coordination of the signals in East Milton Square was carefully analyzed and adjustments were implemented. Subsequent to the re-timing and coordination of signals, traffic in this areas flows at as close to optimum as is possible given the complex interaction of traffic flowing along Bryant Avenue, Adams Street, Granite Avenue, and Squantum Street. Traffic signal repairs were also made at three locations due to damage caused by hit and run motor vehicle accidents. These locations were at the intersections of Brook & Central, Brook & Centre, and Centre & Randolph. Several other traffic signal repairs were made due to motor vehicle accidents involving reported and insured vehicles. On these repairs the Signal Division

coordinated repairs with the Town's loss recovery contractor and repairs were made by this vendor at no cost to the town.

During the course of FY2009 repair to 138 streetlights were made. Lighting outages were pretty evenly balanced between burned- out lamps and malfunctioning photocells.

The Division once again contributed equipment and manpower to the effort of decorating East Milton Square for winter holidays. The Town owes a considerable dept of gratitude to Mr. Albert Thomas. Mr. Thomas is a timeless fixture to the strength of the Milton business community and is a dedicated volunteer to the Town's spirit of celebration. Without Mr. Thomas's generous donation of lights and supplies, the Town's delightful holiday light display would not be possible.

The division also installed a new electric service to service the Town's recreational athletic fields which are located at 1200 Brushhill Rd.

Using its' bucket truck and equipment, the Division hung a total of 28 banners at St. Elizabeth's corner and the E. Milton Firehouse for the purpose of announcing and advertising various municipal and volunteer charitable events. The Division also continued with the routine operations and maintenance of 3300 municipally owned streetlights, the municipal fire alarm system, and 17 signalized intersections. The Division also provides electrical support services to 3 fire stations, 1 police station and town hall. The present staff consists of 2 licensed electricians.

CENTRAL MAINTENANCE

The 2nd year of a 3 year lease purchase was started for 2 small dump trucks & a sidewalk plow. The 1st year of a lease purchase program was started for the purchase of four, fuel- efficient Toyota Corolla's. These cars replaced four Ford Crown Victoria's, which had exceeded their useful lives and (more than 12 years old with over 150,000 miles each) and were "gas-guzzlers". By making this wise purchase the town has enjoyed immediate benefits of better reliability, reduced maintenance costs, and higher fuel mileage economy.

Central maintenance is responsible for the repair and maintenance of all Municipal (non-school), Police, Fire, and Council on Aging vehicles and equipment.

With an aged fleet, the new technology, and environmental concerns, the personnel of central maintenance continue to perform an outstanding job keeping the town's fleet up and running. The garage has two mechanic's working to keep about 140 pieces of equipment maintained and running.

After 39 years of service mechanic Paul Hazel retired this year. We wish him well in his retirement.

COLLECTION OF REFUSE

In fiscal year 2009, all of the Town's solid waste services (trash, recycling, yard waste, large appliance picks) were provided through year two of a five-year contract with Waste Management, Inc. During FY09, Town residents generated approximately 5,062 tons of municipal solid waste (i.e. trash) which was picked up curbside. Milton's trash is transported by Waste Management to a Waste-To-Energy incinerator in Saugus. As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents.

COLLECTION OF RECYCLING

FY 2009 was the 16th year of the Town's curbside recycling program. Milton residents continue to be diligent recyclers: Milton's overall recycling rate was 55%, WHICH RANKS AMONG THE HIGHEST IN THE Commonwealth of Massachusetts. Town residents recycled approximately 3,522 tons of co-mingles (bottles, cans) and mixed paper. This figure does not include electronics, scrap metal, and large appliances.

COLLECTION OF YARD WASTE

During FY09, the DPW provided 15 weeks of yard waste pickup for residents: 14 weeks for yard waste and one week for holiday trees. The total tonnage collected from curbside services was approximately 1850 Tons.

RECYCLING CENTER

Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents. The Recycling Center continues to collect books, clothing, propane tanks, mercury-bearing items (thermometers, thermostats, fluorescent bulbs, non-alkaline batteries), non-freon white items, and freon items such as air conditioners, refrigerators, and de-humidifiers.

FY09 SOLID WASTE REVENUES

Trash Sticker Revenue

Store sticker sales	\$695,856
Annual trash stickers	\$37,128
Town Hall trash sticker sales	\$51,183
Library sticker sales	\$15,400
Subtotal (all trash stickers)	\$799,567

Recycling Revenues

Large items	\$1,980
Recycling bins	\$2,960
Compost bins	\$2,170
Recycled paper receipts	\$104,074
Scrap Metal receipts	\$7,957
Subtotal (assorted fees)	\$119,141
TOTAL ALL SOLID-WASTE RELATED REVENUE	\$918,708

DPW AWARD/OPEN HOUSE

At the DPW Open House that was held in May, “Sustainable Milton” was given the distinguished “Larry DeCelle Friend of DPW Award” for their outstanding efforts in promoting sustainability, including the securing of Clean Energy funds for the installation of Solar Photo-Voltaic systems at Milton High School and Town Hall, development and implementation of comprehensive recycling educational programs within the elementary schools, and even promoting the sale of rain barrels at the DPW Open house event. The DPW Open House continues to be a popular event, drawing families and officials to learn about the work of the DPW and get a first-hand look at the equipment the Dept. uses on a daily basis.

CALL RESOLUTION

The call resolution system continues to be an integral part of assuring the efficient distribution, management and tracking of the work load of the DPW. The system logs requests for services, complaints and generates work orders. During FY09 there were 830 calls reported and logged into the system. The 830 reports do not account for reports for missed trash, recycling and most snow and ice related calls. Including all citizen reports of need for service, the DPW logged more than 2800 total calls; 639 calls were processed due only to solid waste collection; these calls relate to trash, recycling, yard waste and Christmas trees. Most snow and ice calls are not logged into the system because they are generally received during storms or at times which they are addressed immediately.

PERSONNEL

In addition to employee departures resulting from position eliminations, the Department had two long time employees retire and two others leave to pursue different opportunities. Paul Hazel retired after 39 years of service and Joseph Martinelli retired after 35 years of service. We wish them health and happiness in their retirement and thank them for their years of dedicated service to the Town. Director of Public Works, Walter Heller left the Department when he was selected as Director of the Accelerated Bridge Construction for the Massachusetts Highway Department. Mr. Heller's dedication and vision will be sorely missed. Timothy Lynch, a two year employee of the Department, resigned from the DPW in order to pursue different opportunities, and we wish him well in his future career.

THE CHALLENGES AHEAD

The Department of Public Works has been downsized through attrition since 1973. This is excellent if it does not affect the services which residents expect. Last year the DPW again saw attrition of its workforce ranks in addition to the elimination of key service positions. The Department eliminated a full time secretary and the program manager. Though these changes have not drastically affected the service levels of operations undertaken "on the street", they truly affected the overall service that the Department is expected to deliver to its citizenry. Just the elimination of the Program Manager's position alone has affected the town's ability to effectively keep the public well-informed regarding recycling programs, construction projects, and the pursuit of grant opportunities. With continued pressure exerted by funding limitations, the DPW's ability to provide the same service with less is becoming more and more challenging. The Department continues to monitor and evaluate the need to alter or limit some services being provided in order to meet the necessary financial constraints of the town. We have established a workforce and funding levels sufficient to provide a modest level of service and maintenance to the Town. The challenge ahead is to continue to find new ways to become more efficient with the continuous funding pressures and reductions we will be facing.

The Department looks forward to meeting these challenges in the same way past challenges have been met, through creativity, teamwork, hard dedicated efforts of its' workforce, and the cooperation of all town officials. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, other Town Departments, Town Meeting; and the residents of Milton.

Respectfully submitted,

Joseph W. Lynch
Director of Public Works

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2008

The Annual Statement of the Financial Condition of the Milton Contributory Retirement System for the year ending December 31, 2008 is submitted herewith.

As of December 31, 2008 the system had an enrollment of 349 active members and 276 pensioners and survivors receiving benefits.

Respectfully submitted,

David S. Grab, *Chairman*
John H. Bowie, Jr., *Secretary*
Robert J. Byron
Richard J. Madigan
Kevin J. Cleary

Annual Statement of the Milton Retirement System for the Year Ended December 31, 2008

ASSETS & LIABILITIES

1	1040	Cash	307,403.96
2	1100	Short Term Investments	
16	1198	PRIT Cash	564,312.25
17	1199	PRIT Fund	62,848,647.15
18	1550	Interest Due and Accrued	
18	1550	Accounts Receivable (A)	0.00
20	2020	Accounts Payable (A)	0.00
TOTAL			<u>63,720,363.36</u>

FUNDS

1	3293	Annuity Savings Fund	16,124,791.69
2	3294	Annuity Reserve Fund	5,341,864.56
3	3295	Military Service Fund	4,570.68
4	3296	Pension Fund	1,557,597.58
5	3298	Expense Fund	0.00
6	3297	Pension Reserve Fund	<u>40,691,538.85</u>

TOTAL ASSETS AT MARKET VALUE **63,720,363.36**

RECEIPTS

1 Annuity Savings Fund:

(a) 4891	Members' Deductions	1,537,160.26
(b) 4892	Transfers from Other Systems	83,276.43
(c) 4893	Member Make Up Payments and Redeposits	35,946.36
(d) 4900	Member Payments from Rollovers	0.00
(e)	Investment Income Credited to Members' Accounts	87,913.38
	Subtotal	<u>1,744,296.43</u>

2 Annuity Reserve Fund:

(a)	Investment Income Credited to Annuity Reserve Fund	163,673.42
	Subtotal	<u>163,673.42</u>

3 Pension Fund:

(a) 4898	3(8)(c) Reimbursements from Other Systems	181,688.91
(b) 4899	Received from Commonwealth for COLA and Survivor Benefits	178,698.67
(c) 4894	Pension Fund Appropriation	3,702,589.00
	Subtotal	<u>4,062,976.58</u>

4 Military Service Fund:

(a) 4890	Contributions Received from Municipality	0.00
(b)	Investment Income Credited	27.26
	Subtotal	<u>27.26</u>

5 Expense Fund:

(a) 4896	Expense Fund Appropriation	
(b)	Investment Income Credited to Expense Fund	476,759.61
	Subtotal	<u>476,759.61</u>

6 Pension Reserve Fund:

(a) 4897	Federal Grant Reimbursement	0.00
(b) 4895	Pension Reserve Appropriation	
(c) 4822	Interest Not Refunded	5,308.81
(d) 4825	Miscellaneous Income	0.00
(e)	Investment Loss	(26,140,275.21)
	Subtotal	<u>(26,134,966.40)</u>

TOTAL RECEIPTS	<u>(19,687,233.10)</u>
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DISBURSEMENTS

1 Annuity Savings Fund:

(a)	5757	Refunds to Members	106,436.94
(b)	5756	Transfers to Other Systems	117,303.21
		Subtotal	<u>223,740.15</u>

2 Annuity Reserve Fund:

(a)	5750	Annuities Paid	777,047.32
(b)	5759	Option B Refunds	3,801.67
		Payment to Widow-Acc. Death	0.00
		Subtotal	<u>780,848.99</u>

3 Pension Fund:

(a)	5751	Pensions Paid	
		Regular Pension Payments	3,329,791.80
		Survivorship Payments	493,204.02
		Ordinary Disability Payments	28,520.40
		Accidental Disability Payments	1,034,742.27
		Accidental Death Payments	332,522.16
		Section 101 Benefits	47,220.06
(b)	5755	3(8)(c) Reimbursements to	
		Other Systems	157,095.88
(c)	5752	COLA's Paid	81,671.29
		Subtotal	<u>5,504,767.88</u>

4 Military Service Fund:

(a)	4890	Return to Municipality for	
		Members who Withdrew Their Funds	0.00
		Subtotal	<u>0.00</u>

5 Expense Fund:

(a)	5118	Board Member Stipend	0.00
(b)	5119	Salaries	78,313.52
(c)	5304	Management Fees	377,938.82
(d)	5305	Custodial Fees	0.00
(e)	5307	Investment Consultant Fees	0.00
(f)	5308	Legal Expenses	12,844.84
(g)	5309	Medical Expenses	0.00
(h)	5310	Fiduciary Insurance	4,162.00
(I)	5311	Service Contracts	0.00
(j)	5312	Rent Expense	0.00
(k)	5589	Administrative Expenses	2,902.63
(l)	5599	Furniture & Equipment	0.00
(m)	5719	Travel	597.80
Subtotal			<u>476,759.61</u>

TOTAL DISBURSEMENTS	<u>6,986,116.63</u>
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INVESTMENT INCOME/(LOSS)

Investment income received from:

(a) Cash (from Schedule 1)	3,692.32
(b) Short Term Investments (from Schedule 2)	
(c) Fixed Income Securities (from Schedules 3A and 3C)	
(d) Equities (from Schedules 4A and 4C)	
(e) Pooled Funds (from Schedule 5)	2,674,259.96
(f) Commission Recapture	
4821 TOTAL INVESTMENT INCOME	<u>2,677,952.28</u>

Plus:

4884 Realized Gains (Profits)	997,432.18
4886 Unrealized Gains (Increase in Market Value)	4,370,982.39
1550 Interest Due and Accrued on Fixed Income Securities at End of Current Year	0.00
	<u>5,368,414.57</u>

Less:

4823 Paid Accrued Interest on Fixed Income Securities	0.00
4885 Realized Losses	(5,429,562.63)
4887 Unrealized Losses (Decrease in Market Value)	(28,028,705.76)
1550 Interest Due and Accrued on Fixed Income Securities Prior Year	0.00
	<u>0.00</u>

NET INVESTMENT INCOME/ (LOSS) (25,411,901.54)

Income Required:

Annuity Savings Fund (from Supplementary Schedule	87,913.38
Annuity Reserve Fund	163,673.42
Expense Fund	476,759.61
Military Service Fund	27.26
TOTAL INCOME REQUIRED	<u>728,373.67</u>

Net Investment Income	(25,411,901.54)
Less Income Required	<u>(728,373.67)</u>

**EXCESS INCOME /(LOSS) TO
PENSION RESERVE FUND**(26,140,275.21)

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton:

The makeup of the Board of Selectmen remained Kathryn A. Fagan, Marion V. McEttrick and John Michael Shields in Fiscal Year 2009. John Michael Shields was re-elected to a three year term in April, 2009. On May 1, 2009 the Board elected John Michael Shields to serve as Chair, Marion V. McEttrick to serve as Secretary.

Fiscal challenges continued to dominate most of the Board's time in this fiscal year. A sluggish national economy turned into a deep recession, causing a rise in unemployment and an increase in foreclosures on an unparalleled level. Milton was not immune from these national problems.

A remarkable dip in state receipts led to over a million dollars in reductions in local aid during the fiscal year.

The Board of Selectmen took a pro-active approach to what amounted to a crisis. Department heads and management personnel were asked not to take pay raises. A hiring freeze was put into effect. Overtime spending was monitored. At the Annual Town Meeting in May, the Board joined with the Warrant Committee and the School Committee to ask Town Meeting to support a 3.4 million dollar Proposition 2 1/2 operating override. The Board felt strongly that to maintain a quality of life that all Milton residents expect, in light of State cut-backs to local aid, a tax increase was necessary. The Town Meeting agreed, and the voters subsequently concurred, with a positive override election vote.

The Board is aware that raising taxes in the middle of a deep recession is not something to take lightly. We are extremely grateful to the people who voted for the override to keep services level with past years. We also are cognizant of the fact that some are dealing with individual crisis' with household finances due to current circumstances.

Additionally, the Board called for two additional Special Town Meetings in this fiscal year with Warrant Articles for further budget reductions to respond to budget shortfalls. One was in October 20, 2008, another on February 23, 2009. We continue to work with our legislators, our colleagues on other Boards and Committees, and our professional management team to provide the services that people expect in Milton, even with these challenges.

COMPARATIVE TAXATION LEVELS

It is interesting to note where Milton ranks compared to other, similar communities. The following tabulation is from 1990 through 2009. Zero is the high-

est tax and communities with a residential exemption are excluded, this data was collected from the Department of Revenue website.

1990	31
1991	22
1992	30
1993	33
1994	34
1995	35
1996	31
1997	31
1998	33
1999	35
2000	38
2001	40
2002	39
2003	43
2004	46
2005	47
2006	46
2007	41
2008	46
2009	43

These rankings indicate how Milton’s average tax bill for residential property compares to all other Massachusetts communities except those that have adopted a residential exemption.

BOARD OF SELECTMEN INITIATIVES

While the budget issues were dominant, the Board, in conjunction with the Wind Study Committee, sought approval of a plan at the Annual Town Meeting to move forward with the installation of wind turbines on town-owned land near the site of the closed landfill. With this plan as a blueprint, the town will be seeking bond authorization at the Special Town Meeting in February, 2010 to fund the capital project. We continue to explore and apply for certain grants and special technology programs to offset the cost of funding by the taxpayers. But all projections show a positive cash flow after debt service if we go forward, to help with energy costs in our municipal buildings.

The Board received the final report of the Governor Stoughton Trust Study Committee on December 3, 2009. This committee spent many hours in preparing a report to assist the Board in developing a plan for the future of the Governor Stoughton property known in the past as the “Poor Farm”. The Selectmen,

named as the trustees of the land in the last will and testament of Governor Stoughton to “help the poor of Milton” will take a more active role concerning the future of the land in the next year.

Kathryn Fagan has served for three years on the Selectmen appointed Consolidated Facilities Study Committee. If this initiative is taken to fruition, it will create a Facilities Department. The function of the proposed department is one of property management, or an anti-deterioration department. If we recognize we have many hundreds of thousands of square feet of buildings and acres of property, we have to also recognize that these properties should be professionally maintained, so that we are getting efficiencies of function and all internal systems are working correctly. We hope that by creating this department, the Town’s incredible investment in capital building stock that has occurred in the last fifteen years can be made to last for the long run. The goal is to focus on proper, consistent maintenance to assure the longest usage of our facilities.

The East Milton Parking Study Committee at long last seems ready to get off the ground. They have been parked in neutral for too long. But now the funding provided by Congressman Lynch has been filtered through the Department of Transportation of the Commonwealth, and appears ready for release. This committee will be reporting to the Board in 2010.

MILTON’S NUMBER 5!

In August, 2009, Milton was recognized by Money Magazine/CNN as the Number 5 best place to live in the nation. The people of the town should be very proud of this accomplishment. It takes many dedicated people to make a town exceptional, both employees and volunteers. Working together, in the spirit of community, we make it work, and this has been recognized nationally.

The town welcomed two new restaurants with full liquor licenses this year. Abby Park in East Milton Square, and 88 Wharf in Milton Village. These establishments are a welcomed addition as amenities have long been needed in the town. Both seem to be run by first class management.

Milton was also the site of a Town Meeting held by Governor Deval Patrick, a Milton resident, on July 21, 2008 on the town green at the Baron Hugo Gazebo.

RETIREMENTS

This year, the following town employees retired ;

Joseph Martinelli, DPW Department after 27 years, 7 months

Paul Lynch, Police Department after 36 years, 11 months

John M. Noris, Jr., Fire Department after 37 years, 5 months

Kevin G. Sorgi, Police Department and elected

Town Treasurer, 37 years, 8 months

Michael Hanafin, Fire Department, 30 years

Paul Hazel, DPW Department, 39 years, 4 months

Malcolm Larson, Fire Department (Chief), 33 years, 2 months

The town also mourned the loss of former Fire Department Chief Robert Blake.

Also, long time Conservation Commission member Martha Curtis passed away during the year.

APPOINTEES

With the retirement of Fire Chief Malcolm Larson, the Board appointed Deputy Jack Grant to the position of Chief of the Fire Department on May 14, 2009.

DPW Director and Town Engineer Walter Heller resigned to work for the Commonwealth of Massachusetts overseeing the repair and building of 3 billion dollars in bridge projects throughout the state. The Board thanked him for his service, and wished him the best in his new endeavors.

On July 6, 2009, the Board appointed Joseph Lynch to director of the DPW Department. Joe brings a wealth of experience, and not a little bit of enthusiasm to his new position.

The Board of Selectmen wishes to acknowledge and thank the many employees of the town who work on our behalf, also the volunteers that serve on other boards and committees, or volunteer their time to the town.

We especially would like to thank our staff in the Selectman's office, our Town Administrator, Kevin Mearn, the assistant town administrator, Annemarie Fagan, our Secretary, Paula Rizzi and our Senior Administrative Clerk, Patricia Reynolds.

We are also grateful to the help given to us throughout the year from our legislative delegation, Congressman Stephen Lynch, State Senator Brian Joyce, State Representatives Walter Timilty, Linda Dorcena-Forry, and Angelo Scaccia.

Sincerely,

John Michael Shields, *Chair*

Marion V. McEttrick, *Secretary*

Kathryn A. Fagan

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 2009

I am pleased to submit my third Annual Report. This report covers some of the major issues in which we have been involved during fiscal year 2009 and areas of concern to the Milton taxpayers.

Financial

Fiscal Year 2009 was a financially difficult year. With a mid-year state aid cut by the Commonwealth, department heads were challenged with absorbing this reduction in their budget without reducing the level of service to the Town. As a result, a February 2009 Special Town Meeting was held for the purpose of making mid year reductions in order to balance the Town's FY2009 budget. The FY2010 budget process proved to be extremely arduous with local aid cuts of approximately 1.1 million dollars. As departmental budgets were formulated it was apparent that an operational override was essential in order for departments to provide close to level service to the Town. The Warrant Committee was tasked with crafting and presenting to Town Meeting a contingent and non-contingent budget for FY2010. Town Meeting voted a contingent budget and on June 8, 2009 a Proposition 2½ override in the amount of \$3,420,189 was voted by the residents of the Town for the fiscal year which began on July 1, 2009.

Following lengthy negotiations a contract was signed between the Town and Comcast of Milton, Inc. that will grant a license to Comcast to operate and maintain a cable television system within the Town of Milton from October 16, 2008 through October 15, 2018. On October 20, 2008 the Board of Selectmen signed a contract with MPEG Access, Inc. for the purpose of providing local cable programs to the residents of Milton.

Growth and Development

The Town received a federal grant to assess current traffic patterns, parking supply, present and future traffic projections and parking demand, and to develop measures that will help East Milton Square remain as a viable commercial center. The recommendations from this traffic and parking study may include the alteration of traffic patterns and roadway layouts, implementation of parking supply management strategies, creation of additional parking supply and other traffic or parking-related proposals. The guiding document for this study is the *East Milton Square Parking Study: Scope of Work* dated March 2009. The Board of Selectmen appointed a Business & Citizen Advisory Committee ("BCAC") comprised of four business owners, nine Town residents, one member of the Board of Selectmen and one member of the Planning Board. The BCAC will provide recommendations to the Traffic Commission, the Board of Selectmen and the Planning Board through meeting minutes and through comments on and endorsement of the final study report.

The Board of Selectmen conducted public hearings for a new full service restaurant to be located at 550 Adams Street in East Milton. As a result of these public hearings the Board of Selectmen approved an alcohol license for Abby Park Restaurant, which is tentatively scheduled to open in the summer of 2009.

The Board of Selectmen appointed an Alternate Energy Committee and a Wind Energy Committee for the purpose of addressing escalating energy costs. As a result, the Town received grant money from the Renewable Energy Trust, which is part of the Massachusetts Technology Collaborative, to conduct a wind turbine feasibility study. This feasibility study indicated that the best location for a wind turbine would be on Town owned property in the area of the Quarry Hills Golf Course. The Town is continuing to explore the feasibility of a wind turbine in that location. In addition, the Alternate Energy Committee was successful in securing a grant for the installation of solar panels at the high school and the town hall.

Real Estate

After a public bid process, a purchase and sale agreement was signed for the purchase of Town-owned land located on Central Avenue adjacent to the MBTA right-of-way.

Personnel Changes

Town Treasurer/Collector Kevin Sorgi, who served the Town for 28 years, did not seek re-election. Mr. Sorgi's keen knowledge and experience will be missed. I would like to personally thank Mr. Sorgi for his loyalty, dedication and service to the Town. In April, James D. McAuliffe was elected as Milton's new Town Treasurer/Collector.

Director of Public Works/Town Engineer Walter Heller resigned, effective February 20, 2009, to take a position with MassHighway. I would like to acknowledge and thank Mr. Heller for his years of service to the Town as Director of Public Works/Town Engineer and wish him well in his new role.

After 40 years of dedicated service, DPW Foreman Paul Hazel announced his retirement which took effect on June 30, 2009. We wish him a long, healthy and well deserved retirement.

Fire Chief Malcolm Larson retired on June 30, 2009 after serving the Town for thirty-two years with distinction. I am sure Mr. Larson will pursue his love of golf during his retirement. A Fire Chief Screening Committee was appointed by the Board of Selectmen comprised of Westwood Fire Chief William P. Scoble, Brockton Fire Chief Kenneth Galligan, Marshfield Fire Chief Kevin C. Robinson, Michael B. Reardon and Stefano Keel. The Committee performed in depth interviews and assessments on all candidates and recommended three finalists for the position of Fire Chief. From the six candidates who applied the

following finalists were presented for consideration by the Board: Deputy Chief John P. Foley, Jr.; Deputy Chief John J. Grant, Jr.; and Deputy Chief Brian P. Linehan. The Board of Selectmen appointed Deputy Fire Chief John J. Grant, Jr. as the new Fire Chief, effective July 1, 2009. Chief Grant has big shoes to fill but I am confident he is up to the task.

Collective Bargaining

The Town has approximately 831 full and part-time employees. During fiscal year 2009, four union contracts were settled. A two year contract was signed with the Southeastern Public Employees Association and three year contracts were signed with the Milton Public Employees Association, Milton Firefighters, Local 1116, and the Milton Public Library Staff Association, M.L.S.A. Negotiations were started but not completed with the Police Superior Officers Association and the Police Association. The following tabulation illustrates the collective bargaining groups:

<u>Union</u>	<u>Contract Expires</u>
Milton Public Employees Association	6/30/11
Milton Police Superior Officers Association	6/30/07
Milton Police Association	6/30/08
Milton Firefighters, Local 1116	6/30/11
Southeastern Public Employees Association	6/30/11
Milton Public Library, Staff Association, M.L.S.A.	6/30/11

There are approximately 60 non-union, non-school employees who are represented by the Personnel Board.

In conclusion, I extend my thanks and appreciation to the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who have assisted me throughout the year. Special thanks to Assistant Town Administrator Annemarie Fagan, Executive Secretary to the Board of Selectmen Paula Rizzi and Senior Administrative Clerk Patricia Reynolds for their dedication and assistance during this year. Finally, I thank the Board of Selectmen for its support throughout the year.

Respectfully submitted,

Kevin J. Mearn
Town Administrator

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2009

Intense legal issues were prevalent in 2009, most often in the areas of budgets, the Cemetery, conservation, contracts, easements, employee benefits, legislation, liquor licenses, litigation, open meeting, procurement, real estate, schools, the School Building project, subdivision control, Town Meeting, zoning, and frequent consultation with and advice to Town of Milton personnel.

Procurement documents or contracts were reviewed for emergency ambulance services; for school energy conservation management services; for consultant services associated with a renewable energy project; for a drain easement involving the property at 20-24 and 36 Central Avenue; for lease of the former Kidder Branch Library property; for lease of the Milton Yacht Club property; for lease of the property at 169 Governor Stoughton Lane and the property at 208 Governor Stoughton Lane; for donation of a 1967 Fire Truck to the 911 Fund; for purchase and installation of solar panels at Milton High school and purchase and installation of educational data displays in the Milton public schools; for pupil transportation services; and for purchase and installation of an exterior guard rail at the Pierce Middle School.

The Annual Town Meeting was held in May and Special Town Meetings were held in February and October. Town Meeting reduced budget appropriations; established a revolving fund for providing grave liners; accepted a statute which authorizes the Town to establish a trust to be known as the Municipal Affordable Housing Trust Fund, for creation and preservation of affordable housing to benefit low and moderate income households; accepted a statute that authorizes consolidation of Town and School administrative functions; amended the Zoning Bylaws to provide that a special permit is not required where the only nonconformity in a building is the dimensions or setback of the building, where the prior use is a valid preexisting use, where the subsequent use is the same or substantially similar to the prior use, and where the parking requirements conform to the Milton Zoning Bylaws; amended the Zoning Bylaws to clarify under what circumstances a retaining wall constitutes a building; and amended the Zoning Bylaws to provide that affordable housing units required for special permits granted for a Central Avenue Planned Unit Development or a Brownfield Planned Unit Development do not have to qualify for inclusion on the Massachusetts Subsidized Housing Inventory if such inclusion is not practicable.

A case involving a contract for a generator at the Central Fire Station was resolved by installation of the generator for less than the contract price. One (1) zoning case was dismissed with the result that the Board of Appeals deci-

sion remains in effect. One (1) appeal to the Appellate Tax Board involving commercial property was dismissed.

Lawsuits pending at the end of 2009 include six (6) zoning cases, one (1) subdivision case, one (1) case involving a proposed wireless telecommunications facility, and two (2) appeals to the Appellate Tax Board, one (1) involving valuation of residential property and one (1) involving valuation of commercial property.

We thank Walter Heller for his service as Public Works Director and we hope that Joseph Lynch enjoys considerable success in that position.

Charles Winchester passed away in 2009. I had the privilege to work with Charlie during his services as Town Moderator and as Chairman of the School Building Committee. He was an admirable combination of class, intelligence, quiet confidence, subtle wit, and grace, particularly under pressure. His contributions to the Town of Milton are incalculable and he is sorely missed. We express our sympathy and gratitude to his family. REQUISCAT IN PACE.

My firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty (30) lawyers. Partner David DeLuca, associates Karis North, Bryan LeBlanc, Brandon Moss, Brian Fox and Lauren Galvin, and paralegals Paula Rivera and Bryanne Tartamella also worked on Town Counsel matters in 2009. We thank the Board of Selectmen, Kevin Mearn, Annemarie Fagan, Paula Rizzi, Patricia Reynolds and all Town employees, boards, commissions and committees for the opportunity to work with you throughout the year.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 2009

The report of the Traffic Commission for the period July 1, 2008 through June 30, 2009 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The MWRA project replacing the main that runs from Boston to Quincy is complete (Phase I - East Milton). Phase Two will begin in the spring of 2010. This is a significant project which will run the length of Adams Street into Boston and will last until 2011.

Respectfully submitted,

Richard G. Wells, Jr., *Chairman, Chief of Police*

Malcolm R. Larson, *Chief, Fire Department*

Clifford C. Flynn, *Inspector of Wires*

Lt. Brian P. Cherry, *Traffic & Safety Officer*

William F. Ritchie, *School Department*

William B. Clark, Jr., *Town Planner*

John P. Thompson, *Assistant Town Engineer*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2009

Milton Veterans' Services is responsible for assisting Milton Veterans and their dependants according to MGL, Chapter 115.

The Town expended a total of \$27,754 for state authorized financial benefits to town veterans in fiscal year 2009. The Massachusetts Department of Veterans' Services approves all financial benefits paid by the Town. The Town is reimbursed 75% of every dollar paid.

The Veteran's Office also assists our veterans and their dependents with applying for military records, VA benefits, funeral and burial benefits, education and job programs.

At this time, the Town is exploring the possibility of forming a Veteran Service Office District with the Town of Randolph.

I would like to thank the Board of Selectmen, Town Administrator and all the other Town Offices who have assisted me this past year.

Respectfully,

Stephen J. Murphy
Veterans' Service Officer



FINANCIAL STATEMENTS



REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectman

June 30, 2009

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2009 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Indirect Costs attributable to School Appropriations.
3. Detailed summary Schedule of Capital Improvement Funds.
4. List of Authorized and Unissued Debt for the Town.
5. Summary of Outstanding Debt of the Town.
6. Combined Balance Sheet of all funds as of June 30, 2009.
7. Enterprise Funds Combined Balance Sheet as of June 30, 2009.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab
Town Accountant

Town of Milton
Statement of Revenues Budget vs. Actual
FISCAL YEAR 2009
Year Ended June 30, 2009

Audited
AS OF: 06/30/09.

General Funds

REVENUES:	BUDGET	ACTUAL CASH BASIS	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL	2008		2007		2006	
					ACTUAL		ACTUAL		ACTUAL	
Real estate taxes (Less Res for Abate)	\$52,506,464	\$52,183,661	(\$322,803)	99.39%	\$50,898,186	\$50,122,696	\$46,480,646			
Personal property taxes	\$993,669	\$993,494	(\$175)	99.98%	\$836,906	\$696,338	\$669,785			
Tax liens redeemed	\$0	\$137,639	\$137,639	0.00%	\$319,808	\$199,785	\$229,531			
Motor vehicle & Boat excise	\$3,152,290	\$2,951,717	(\$200,573)	93.64%	\$3,045,882	\$2,971,847	\$3,325,835			
Penalties and interest	\$620,000	\$588,436	(\$31,564)	94.91%	\$596,767	\$367,146	\$403,942			
Cemetery	\$465,500	\$485,647	\$20,147	104.33%	\$378,520	\$378,451	\$325,232			
Licenses and Permits	\$1,076,885	\$871,066	(\$205,819)	80.99%	\$1,045,408	\$895,652	\$651,343			
Other Departmental	\$1,219,415	\$1,115,884	(\$103,531)	91.51%	\$1,585,995	\$1,173,522	\$1,398,776			
Fines	\$333,700	\$281,831	(\$51,869)	84.46%	\$312,409	\$326,075	\$284,818			
Intergovernmental	\$9,490,967	\$8,962,635	(\$528,332)	94.43%	\$9,213,821	\$9,166,122	\$7,366,605			
Investment Income	\$100,000	\$110,098	\$10,098	110.10%	\$82,480	\$373,924	\$455,202			
Water & Sewer	\$11,331,396	\$10,344,072	(\$987,324)	91.29%	\$10,329,712	\$9,692,193	\$9,299,265			
Other	\$0	\$773,182	\$773,182	100.00%	\$651,489	\$685,662	\$996,517			
Total Revenues	\$81,290,286	\$79,799,362	(\$1,490,924)	98.17%	\$79,297,383	\$77,049,413	\$71,887,497	100.19%	100.84%	102.25%
Overlay	\$362,512									
FREE CASH	\$103,000									
OVERLAY RESERVE	\$0									
Other Available Sources	\$0									
Other Source Sch B-2	\$1,138,710									
Res for Debt Service	\$409,861									
Appropriation Reductions STM	\$0									
RECAP TOTAL	\$83,304,369		\$0	100.00%						

Anticipated
Receipt Rate:
12/12 of year

Town of Milton
Revenue Comparative
FISCAL YEAR 2009
Year Ended June 30, 2009

Audited
AS OF: 06/30/09.

General Funds

	<u>ACTUAL</u>	Same Period <u>ACTUAL</u> 2008	Same Period <u>ACTUAL</u> 2007	Same Period <u>ACTUAL</u> 2006
	<u>CASH</u>			
	<u>BASIS</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>
REVENUES:				
Real estate taxes	\$52,183,661	50,898,186	50,122,696	\$46,480,646
Personal property taxes	\$993,494	836,906	696,338	\$669,785
Tax liens redeemed	\$137,639	319,808	199,785	\$229,531
Motor vehicle & Boat excise	\$2,951,717	3,045,882	2,971,847	\$3,325,835
Penalties and interest	\$588,436	596,767	367,146	\$403,942
Cemetery	\$485,647	378,520	378,451	\$325,232
Licenses and Permits	\$871,066	1,045,408	895,652	\$651,343
Other Departmental	\$1,115,884	1,585,995	1,173,522	\$1,398,776
Fines	\$281,831	312,409	326,075	\$284,818
Intergovernmental	\$8,962,635	9,213,821	9,166,122	\$7,366,605
Investment Income	\$110,098	82,480	373,924	\$455,202
Water & Sewer	\$10,344,072	10,329,712	9,692,193	\$9,299,265
Other	\$773,182	651,489	685,662	\$996,517
Total Revenues	\$79,799,362	\$79,297,383	\$77,049,413	\$71,887,497

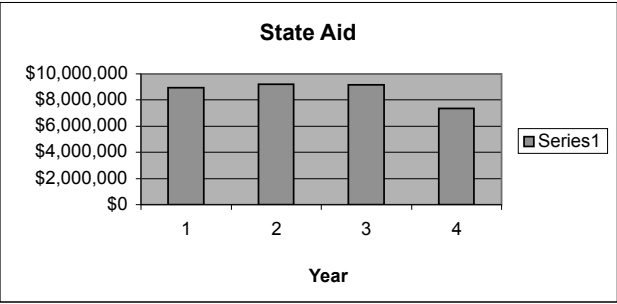
Other Financing Sources:

\$260,552 \$914,236 \$666,482 \$1,912,096

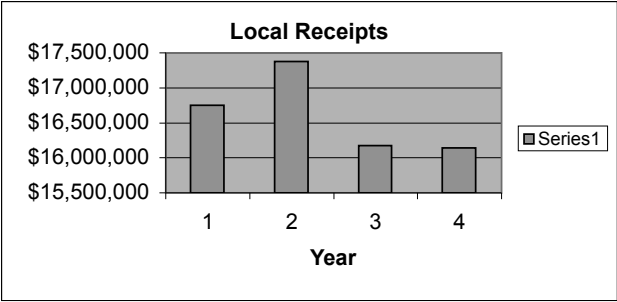


AS OF: 06/30/09.

Year 1 = 2009
 Year 2 = 2008
 Year 3 = 2007
 Year 4 = 2006

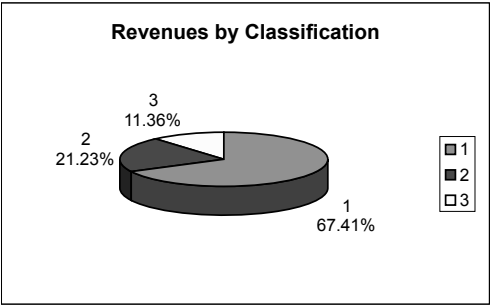


Year 1 = 2009
 Year 2 = 2008
 Year 3 = 2007
 Year 4 = 2006



Year 1 = 2009
 Year 2 = 2008
 Year 3 = 2007
 Year 4 = 2006

Revenues FY2006 - FY2009



1=Property Taxes
 2=Local Receipts
 3=State Aid

Current Year Only

TOWN OF MILTON
SCHOOL DEPARTMENT
INDIRECT COSTS
FISCAL YEARS 2009, 2010

DEPARTMENT	WP REF.	ACTUAL FY2009	ESTIMATED FY2010
=====	=====	=====	=====
Audit	1	5,000	5,000
Town Accountant	2	9,576	9,816
Retirement	3	841,384	870,833
Fire Department	4	4,944	4,944
Health Department	5	2,989	3,125
Library	20	432	432
Park Department	6	27,049	27,049
Public Works Department	7	280,554	290,000
Selectmen	8	9,116	9,754
Annual Reports	8	1,274	1,408
Election & Registration	8	4,342	4,342
Warrant Comm.	8	2,074	2,198
Town Office Bldg.	8	0	0
Data Processing	8	8,585	9,014
Treasurer / Collector	9	58,384	61,268
Wire Department	10	0	0
Youth Department	11	8,349	8,599
Police Department	12	173,271	178,470
General Insurance	8	84,791	97,510
Group Insurance	13	3,421,182	3,524,600
Worker's Compensation	8	144,919	163,758
Medicare Tax	14	302,924	312,012
Unemployment Compensation	15	84,904	88,000
Town Counsel	8	17,456	18,329
Law Special Services	8	30,428	30,428
School Choice Assessment	17	0	0
Building Commissioner	16	0	0
Charter Schools Assessment	17	101,678	82,446
Cherry Sheet (Special Ed)	17	1,474	1,472
		-----	-----
		5,627,079	5,804,807
		-----	-----
Retired Teachers Health Insurance	17	1,503,217	1,620,704
Long Term Principal	19	1,349,379	1,527,559
Long Term Interest & BANs	19	917,511	939,406
Blue Hill Regional	18	<u>658,395</u>	<u>698,307</u>
		10,055,581	10,590,783
		=====	=====

**SCHEDULE OF CAPITAL IMPROVEMENT FUND
TOWN OF MILTON
FOR THE YEAR ENDED JUNE 30, 2009**

AT 06/30/09.

PROGRAM TITLE	UNEXPENDED FUNDS 7/1/08	REVENUE	EXPENDITURES GEN GOVT.	CAP OUTLAY	OTHER BUD ENTRIES	TRANSFERS	ENCUM.	ENDING BALANCE 6/30/09
=====	=====	=====	=====	=====	=====	=====	=====	=====
NSTAR ROAD IMPROVEMENT PROJECT	258,452.65	0.00	0.00	25,355.00	0.00	0.00	0.00	233,097.65
LIBRARY CONSTRUCTION/RENOVATION	(2,633,729.47)	9,556,843.18	0.00	6,177,293.26	0.00	0.00	0.00	745,820.45
PARKS	72,726.21	0.00	0.00	24,387.00	0.00	0.00	0.00	48,339.21
LAMB PLAY FIELD	82,192.83	0.00	0.00	0.00	0.00	82,192.83	0.00	0.00
COA BUILDING 99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
ART35 DRAINAGE STUDY 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIBRARY DESIGN/RENOVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DPW DUMP TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAFFIC MGT. PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SURFACE DRAINAGE REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW BUCKET TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SYSTEM-WIDE PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARKS PICK-UP TRUCK	1,612.00	0.00	0.00	825.50	0.00	0.00	0.00	786.50
TOB AUTO TEMP CONTROLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIBRARY GEOTECHNICAL SURVEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY GENERATORS	19,594.30	0.00	0.00	0.00	0.00	0.00	0.00	19,594.30
LADDER TRUCK STM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIREHOUSE REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E-911 POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRE RESCUE PUMPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MA TECH COLLABORATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SURFACE DRAIN REHAB FY08	437,540.54	0.00	0.00	301,501.46	0.00	0.00	0.00	136,039.08
POLICE LOT REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARKS FACILITIES STM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIRE PICK UP TRUCK	2,273.50	0.00	0.00	0.00	0.00	0.00	0.00	2,273.50
SCHOOL PICK UP TRUCK	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00
ALLOWED ESTIMATES & COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SURFACE DRAINAGE REHAB 06	30.54	0.00	0.00	0.00	0.00	0.00	0.00	30.54
KEYSPAN PAVING	0.00	106,180.00	0.00	58,573.88	0.00	0.00	0.00	47,606.12
ESTABLISH CAPITAL STABILIZATION FUND	61,613.65	3,403.14	0.00	0.00	0.00	(115,595.00)	0.00	180,611.79
SCHOOL BUILD PROJ UNDISTRIBUTED	(905,120.86)	3,547,180.00	0.00	31,565.37	0.00	0.00	0.00	2,610,493.77
GLOVER ELEMENTARY SCHOOL	406,934.73	0.00	0.00	0.00	0.00	0.00	0.00	406,934.73
NEW MIDDLE SCHOOL	2,222,947.00	0.00	0.00	252,267.26	0.00	0.00	0.00	1,970,679.74
TUCKER ELEMENTARY SCHOOL	147,443.90	0.00	0.00	0.00	0.00	0.00	0.00	147,443.90
COLLOCOT & CUNNINGHAM SCHOOLS	(6,135,109.79)	1,195,654.00	0.00	201,137.77	0.00	0.00	0.00	(5,140,593.56)

TOWN OF MILTON
AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 2009

A -M/WRA LOANS 0% INTEREST
B -BOND ISSUE
E -EXEMPT FROM PROP 2 1/2
N -NEW AUTHORIZATION
R -RESCIND PREVIOUSLY AUTHORIZED DEBT

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 7/1/08	FY 2009 ACTIVITY	BALANCE 6/30/09
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000	0	R	0	0
SCHOOL BUILDINGS								
	01/12/00	A4	C44 S7(33A) C645	114,754,000	0	E	0	0
	05/01/00	S1			0	R	0	0
	01/12/00	A5	C44 S7(33A) C645	4,384,000	0	E	0	0
	02/23/04	S1	C44 S7(33A) C645	10,982,468	(16,787,577)	B	(3,547,180)	(20,334,757)
	06/19/00	S1	C44 S7(33A) C645	13,935,725	134,056,193	E	0	134,056,193
	10/17/2005	S7	C44 S7(33A) C70B	3,000,000	3,000,000	E	0	3,000,000
	2/27/06	S1	C44 S7(33A) C70B	2,975,000	2,975,000	E	0	2,975,000
	5/7/07	40	C44 S7(33A) C70B	2,000,000	2,000,000	E	0	2,000,000
WATER MAIN PROGRAM	5/25/06	25	C44 S8(5)	677,180	0	B	0	0
WATER MAIN PROGRAM	5/7/07	25	C44 S8(5)	677,180	0	A	0	0
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000	31,600	0	0	31,600
SEWER SYS REHAB/REPLACE	5/4/09	A23	C44 S8(5)	500,000	0	B	500,000	500,000
SURFACE DRAIN SYSTEM	5/7/07	A26	C44 S7(1) & S8 (15)	500,000	0	B	0	0
SEWER SYS REHAB/REPLACE	5/5/08	A24	C44 S8(5)	500,000	500,000	N	(275,000)	225,000
DEPT EQUIP LEASE/PURCHASE	5/5/08	A7	C44 S7(9)	81,000	81,000	N	(1,000)	80,000
LIBRARY DESIGN/RENOVATE	5/6/02	A25	C44 S7(21)	185,000	0	E	0	0
WATER MAIN PROGRAM	5/3/03	A23	C44 S8(5)	677,180	0	A	0	0
DEPARTMENTAL EQUIP	5/3/04	A6	C44 S7	440,000	0	B	0	0
DEPARTMENTAL EQUIP	5/3/04	A8	C44 S7(9)	230,606	0	R	0	0
DEPARTMENTAL EQUIP DPW	5/7/07	A6	C44 S7(9)	236,797	236,797	0	0	236,797
DEPARTMENTAL EQUIP POLICE	5/7/07	A8	C44 S7(9)	170,000	0	B	0	0
DEPARTMENTAL EQUIP PUMPER	5/7/07	A9	C44 S7(9)	358,854	0	B	0	0
WATER MAIN PROGRAM	5/4/09	A21	C44 S8(5)	677,180	0	N	76,126	76,126
SURFACE DRAIN SYSTEM	5/3/04	A24	C44 S7(1) & S8 (15)	500,000	0	B	0	0
MEDICAL EXPENSES	5/4/09	A12	Special Legislation	650,000	0	N	650,000	650,000
SEWER SYSTEM REHAB	5/3/04	A26	C44 S7(1)	774,694	499,694	0	0	499,694
FACILITIES & PUBLIC SAFETY	2/7/05	A1	C44 S3(A) & S7 (9)	1,100,000	0	B	0	0
MAIN LIBRARY CONST/RENOV	10/17/05	A1	C44 S7(3) & S7 (3A)	13,418,000	13,418,000	E	(8,332,275)	5,085,725
SURFACE DRAIN SYSTEM	5/4/09	A22	C44 S7(1) & S8 (15)	500,000	0	B	500,000	500,000
WATER MAIN PROGRAM	5/5/08	A22	C44 S8(5)	677,180	147,580	B	(147,580)	0
TOTAL FOR FISCAL YEAR 2008				177,281,044	140,156,287		(10,576,909)	129,581,378

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of: Milton

FY2009

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2008	+ New Debt Issued	- Retirements	= Outstanding June 30, 2009	Interest Paid in FY2009
Buildings	509,000.00	8,332,275.00	165,000.00	8,676,275.00	19,692.00
Departmental Equipment	1,371,000.00	0.00	276,000.00	1,095,000.00	53,685.00
School Buildings	17,500,000.00	3,547,180.00	1,000,000.00	20,047,180.00	765,875.00
School - All Other	20,000.00	0.00	10,000.00	10,000.00	750.00
Sewer	3,272,478.00	275,000.00	235,862.00	3,311,616.00	135,819.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other Inside	638,000.00	0.00	77,000.00	561,000.00	25,473.00
SUB - TOTAL Inside	\$23,310,478.00	\$12,154,455.00	\$1,763,862.00	\$33,701,071.00	\$1,001,294.00

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2008	+ New Debt Issued	- Retirements	= Outstanding June 30, 2009	Interest Paid in FY2009
Airport	0.00	0.00	0.00	0.00	0.00
Gas/Electric Utility	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
School Buildings	6,787,577.00	0.00	339,379.00	6,448,198.00	119,914.00
Sewer	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Water	2,979,592.00	1,278,234.00	474,026.00	3,783,800.00	0.00
Other Outside	43,243.00	540,000.00	3,364.00	579,879.00	2,080.00
SUB - TOTAL Outside	\$9,810,412.00	\$1,818,234.00	\$816,769.00	\$10,811,877.00	\$121,994.00
TOTAL Long Term Debt	\$33,120,890.00	\$13,972,689.00	\$2,580,631.00	\$44,512,948.00	\$1,123,288.00

Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2009.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: _____

Date: _____

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: _____

Date: _____

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

COMBINED BALANCE SHEET AS OF JUNE 30, 2009

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TOWN OF:
BALANCE SHEET DETAIL AS OF JUNE 30, 2009

FUND #	Fund Name	Chart	Total Reconciliation	Unallocated Reconciliations	Deposits	Total Assets	Notes Payable	RECEIVABLES	Other Liabilities	Reserve for Liquidation	Reserve for Pwly. Cash	Reserve for Deposits	Unexpended Fund Balance	Total Fund Equity	Total Liabilities And Fund Equity
13	SCHOOL LUNCH	334,246.00	0.00		334,246.00	0.00		0.00	0.00	37,300.00	300.00	0.00	0.00	377,600.00	334,246.00
43	PLANNING BOARD DEPOSIT	(152,317.00)	0.00		(152,317.00)	0.00		0.00	0.00	(154,315.00)		0.00	0.00	(154,315.00)	(152,317.00)
401	DRUG FREE SCHOOLS	774.00	0.00		774.00	0.00		0.00	0.00	774.00		0.00	0.00	774.00	774.00
402	TITLE I (1,212.00)	1,167.00	0.00		1,167.00	0.00		0.00	0.00	9,647.00		0.00	0.00	9,647.00	11,816.00
404	SPED. INST. CRV. CP	11,678.00	0.00		11,678.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	11,678.00
405	TITLE I VARY CHILDHOOD	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
407	ENHANCED TECHNOLOGY	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
408	MEAS	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
409	UNFINISHED SCHOOL HEALTH	781.00	0.00		781.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	781.00
410	PREMAN GRANT	5,281.00	0.00		5,281.00	0.00		0.00	0.00	2,805.00		0.00	0.00	2,805.00	8,086.00
412	PREMAN GRANT	759.00	0.00		759.00	0.00		0.00	0.00	759.00		0.00	0.00	759.00	759.00
414	SPED. CORRECTIVE ACTION	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
415	UNDERGRADUATE FELLOWSHIP	6,181.00	0.00		6,181.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	6,181.00
418	COMMUNITY SERVICE	3,737.00	0.00		3,737.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	3,737.00
421	TITLE I SUMMER CARRYOVER	2,315.00	0.00		2,315.00	0.00		0.00	0.00	2,315.00		0.00	0.00	2,315.00	2,315.00
423	SPED. INST. CRV. CP	774.00	0.00		774.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	774.00
201	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
202	CONDOMINIUM	1,449.00	0.00		1,449.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	1,449.00
203	FAIR HOUSING GIFT	774.00	0.00		774.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	774.00
204	AMERICAN L. GROW	330.00	0.00		330.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	330.00
205	SPED. INST. CRV. CP	0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
206	DEIRL GIFT ACCT	2.00	0.00		2.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	2.00
208	WILSONIA SAL. GIFT	25,707.00	0.00		25,707.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	25,707.00
210	WILSONIA SAL. GIFT	466,548.00	0.00		466,548.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	466,548.00
211	WILSONIA SAL. GIFT	133,382.00	0.00		133,382.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	133,382.00
213	WILSONIA SAL. GIFT	2,820.00	0.00		2,820.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	2,820.00
214	WILSONIA SAL. GIFT	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
216	CONDOMINIUM	2,315.00	0.00		2,315.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	2,315.00
218	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
219	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
220	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
221	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
222	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
223	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
224	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
225	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
226	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
227	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
228	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
229	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
230	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
231	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
232	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
233	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
234	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
235	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
236	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
237	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
238	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
239	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
240	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
241	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
242	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
243	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
244	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
245	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
246	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
247	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
248	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
249	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
250	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
251	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
252	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
253	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
254	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
255	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
256	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
257	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
258	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
259	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
260	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
261	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
262	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
263	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
264	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
265	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
266	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
267	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
268	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
269	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
270	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	10,652.00
271	CONDOMINIUM	10,652.00	0.00		10,652.00	0.00		0.00	0.00	0.00		0.			

TOWN OF:

BALANCE SHEET DETAIL AS OF JUNE 30, 2009

FUND #	Fund Name	Gain	Total Reversion	Inward Reversion	Dispos	Total Assets	Notes/ BNTs	#/INX DEFERRED VEHICLES	Other Liabilities	Reserve for Equip. Gain	Reserve for Dispos	Unreserved Fund Balance	Total Fund Equip.	Total Liabilities And Fund Equip.
269	PARKS GOLF ROAD FIELDS GFTS	43,273.00				43,273.00		0.00	16,881.00			0.00	26,892.00	49,775.00
270	OWEN GOLF COURSE FIELDS GFTS	189,231.00				189,231.00			1,413.00			0.00	91,148.00	190,644.00
271	OWEN GOLF COURSE GOLFERS CLUB	0.00				0.00			0.00			0.00	0.00	0.00
272	OWEN EXTRA AVE ANNUNCIANT	0.00				0.00			0.00			0.00	0.00	0.00
273	OWEN EXTRA AVE ANNUNCIANT	0.00				0.00			0.00			0.00	0.00	0.00
274	WATER BAKER GFTS	13.00				13.00			0.00			0.00	13.00	13.00
275	WATER BAKER GFTS	0.00				0.00			0.00			0.00	0.00	0.00
276	BRINKOUT THE MUSIC PROJECT	14,311.00				14,311.00			0.00			0.00	14,311.00	14,311.00
277	YOUTH HEATHY COAM PROJ	6,450.00				6,450.00			0.00			0.00	6,450.00	6,450.00
278	YOUTH HEATHY COAM PROJ	7,301.00				7,301.00			0.00			0.00	7,301.00	7,301.00
279	SOPR'S SECURITY PATROL POLICE	18,883.00				18,883.00			0.00			0.00	18,883.00	18,883.00
280	SOPR'S SECURITY PATROL POLICE	18,883.00				18,883.00			0.00			0.00	18,883.00	18,883.00
281	POLICE SHIRT TRAINING	7,200.00				7,200.00			0.00			0.00	7,200.00	7,200.00
282	POLICE SHIRT TRAINING	37,872.00				37,872.00			14,754.00			0.00	23,118.00	37,872.00
283	POLICE SHIRT TRAINING	37,872.00				37,872.00			14,754.00			0.00	23,118.00	37,872.00
284	POLICE SHIRT TRAINING	9,640.00				9,640.00			0.00			0.00	9,640.00	9,640.00
285	ENERGY CONSERVATION GRANT	3,218.00				3,218.00			0.00			0.00	3,218.00	3,218.00
286	ENERGY CONSERVATION GRANT	3,218.00				3,218.00			0.00			0.00	3,218.00	3,218.00
287	ENERGY CONSERVATION GRANT	4,111.00				4,111.00			0.00			0.00	4,111.00	4,111.00
288	HANCALEY ROAD	37.00				37.00			0.00			0.00	37.00	37.00
289	SUN TANK CAMP FEE	37.00				37.00			0.00			0.00	37.00	37.00
290	SUN TANK CAMP FEE	2,409.00				2,409.00			0.00			0.00	2,409.00	2,409.00
291	INSURANCE RECOVERY WHERE	4,866.00				4,866.00			0.00			0.00	4,866.00	4,866.00
292	INSURANCE RECOVERY WHERE	4,866.00				4,866.00			0.00			0.00	4,866.00	4,866.00
293	PAUL WARD ST. PROJECT	79,318.00				79,318.00			0.00			0.00	79,318.00	79,318.00
294	LIBRARY RESIDUE	3,221.00				3,221.00			0.00			0.00	3,221.00	3,221.00
295	LIBRARY RESIDUE	3,221.00				3,221.00			0.00			0.00	3,221.00	3,221.00
296	ARTS LOTTERY	171,461.00				171,461.00			2,060.00			0.00	169,401.00	171,461.00
297	SUMMER SCHOOL	9,365.00				9,365.00			0.00			0.00	9,365.00	9,365.00
298	ADULT SCHOOL	18,398.00				18,398.00			0.00			0.00	18,398.00	18,398.00
299	ADULT SCHOOL	18,398.00				18,398.00			0.00			0.00	18,398.00	18,398.00
300	COMMUNITY SCHOOLS	223,579.00				223,579.00			19,815.00			0.00	203,764.00	223,579.00

TOWN OF: MILTON
FISCAL 2009 - ANALYSIS OF FUND BALANCE - GENERAL FUND

	Unreserved Fund Balance	Reserved for Encumbrances	Reserved for Cont. Appropriations	Reserved for Future Excluded Debt	Reserved for Expenditures	Reserved for Overlay Deficit	Reserved for Subs. Expenditures (o/l surplus)	Reserve for Snow/Ice Deficit	TOTAL FUND BALANCE
Balance July 1, 2008	\$1,298,616.66	\$129,561.00	\$119,924.85	\$409,861.00	\$0.00	\$0.00	\$5,170.00	-\$386,497.19	\$1,576,636.32
Reverse PY Encumbrances	\$129,561.00								\$0.00
Reverse PY Cont. Appr.	\$119,924.85	-\$129,561.00	-\$119,924.85						\$0.00
Reverse PY Res for Exp	\$0.00								\$0.00
Reverse PY Subsequent Exp	\$5,170.00						-\$5,170.00		\$0.00
Reverse PY Overlay Deficit	\$0.00								\$0.00
Reverse PY Snow & Ice Deficit	-\$386,497.19							\$386,497.19	\$0.00
Reserve For PY Excess Excluded Debt	\$409,861.00			-\$409,861.00					\$0.00
Close Out Revenue	\$69,715,841.21								\$69,715,841.21
Close Out OFS	\$0.00								\$0.00
Close Out Expenditures	-\$70,812,367.25								-\$70,812,367.25
Close Out PY Expenditures	\$0.00								\$0.00
Close Out OFU	\$0.00								\$0.00
Close Out Excess Premium	\$0.00								\$0.00
Reserve For Exp Free Cash	\$0.00								\$0.00
Reserve For Subs Exp (O/L Surplus)	\$0.00								\$0.00
Reserve For Encumbrances	-\$206,917.39	\$206,917.39							\$0.00
Reserve For Cont. Appropriations	\$0.00								\$0.00
Reserve For Snow/Ice Deficit	\$233,097.97							-\$233,097.97	\$0.00
Reserve For Overlay Deficit	\$0.00							\$0.00	\$0.00
Reserve For Excess Excluded Debt	\$0.00								\$0.00
Reserve For Expenditures									\$0.00
Balance June 30, 2009	\$506,290.86	\$206,917.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$233,097.97	\$480,110.28

PROOF

\$480,110.28

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2009

The following is the financial report of my office for the fiscal year ended June 30, 2009.

JAMES D. MCAULIFFE, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

A. Cash/Checks on hand	\$150.00
B. Non-Interest Bearing Operational Funds	\$165,167.41
C. Interest Bearing Operational Funds	\$4,504,387.89
D. Liquid Investments	\$10,818,376.51
E. Term Investments	\$3,917,115.67
F. Trust Funds	<u>\$1,855,064.97</u>
All cash and investments:	<u>\$21,260,262.45</u>

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund.	750.00
F. Proctor Ames.	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews.	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund.	500.00
Viola Bearse Fund.	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird.	1,200.00
Jennie Bonigli	2,500.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund.	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund.	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Eleanor L. Carey	2,500.00
Margaret S. Carlson Fund.	500.00
Howard T. Chandler.	2,500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund.	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00

Ann I. McCarthy Dederding	1,200.00
Frances G. DeSalvo	1,200.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund.	1,000.00
John S. Dolan	750.00
Melvin E. Dolan.	1,000.00
James V. Dooley.	2,500.00
Arthur J. & Susan C. Doyle Fund.	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Christine M. Farrell	2,500.00
Emory H. Farrington.	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
James & Dorothy Flett.	2,500.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund.	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden.	1,800.00
John J. Hackett, Jr. Fund.	750.00
Generosa C. Hagan Fund	500.00
Ann Hall.	2,500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust.	750.00
Eileen M. Hardy	750.00

Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
Mary C. Houghton	2,500.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Anna E. Lauzonis	2,500.00
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Norman Ludlow	2,500.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
Lillian R. Manning	2,500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00

Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Francis P. McDermott	2,500.00
Margaret McDermott	500.00
Paul F. McDermott	2,500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Alice C. McNaughton	2,500.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Jennie E. Palmieri	2,500.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00

John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Hester E. Robinson	3,100.00
Wingate Rollins	2,500.00
Douglas E. Rollings Fund.	750.00
Robert E. Sageman	750.00
Helena Schayer Fund.	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund.	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith.	1,200.00
Letitia D. Stevenson Fund.	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas.	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh	2,500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund.	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund.	500.00
Bertha E. Wood	1,200.00

\$215,415.12

TOWN OF MILTON TRUST FUNDS

TRUST FUNDS	MARKET VALUE BEGINNING BALANCE	DEPOSITS	WITHDRAWLS	MARKET VALUE
E.T.L. Reed Park	\$ 4,224.96			\$ 4,298.40
F. Laporta Cemetery	\$ 36.88			\$ 37.52
Tuell-Hallowell	\$ 1,685.94		\$ 400.00	\$ 1,319.90
Public Sch. Fund	\$ 200.93			\$ 204.44
E.P. Edwards Scholarship	\$ 11,522.22		\$ 500.00	\$ 11,228.23
Gov. Stoughton`	\$ 404,567.40			\$ 411,601.51
Stabilization	\$ 1,325,391.73			\$ 1,348,435.93
S.M. Gibbons	\$ 7,176.44		\$ 600.00	\$ 6,708.02
M.L. Peabody	\$ 8,340.98		\$ 1,400.00	\$ 7,070.65
EF. & ME. Kane Fund	\$ 2,163.05		\$ 200.00	\$ 2,002.94
Baron Hugo Library	\$ 8,374.06			\$ 8,519.66
Town Scholarship	\$ 4,522.60			\$ 4,601.22
Levine Schol. Fund	\$ 9,161.98		\$ 300.00	\$ 9,024.80
Oakland-Hall Fund	\$ 10,524.95		\$ 10,450.90	\$ 101.11
Gazebo Fund	\$ 16,751.61			\$ 17,042.86
Cap. Stab. Account	\$ 61,613.65	\$ 115,595.17		\$ 178,531.41
TOTAL	\$1,876,259.38	\$115,595.17	\$ 13,850.90	\$ 2,010,728.60

TRUST FUNDS
CEMETERY PERPETUAL CARE FUND

	2008	Withdrawals	2009
C.P.C. Cert. of Deposit	\$ 85,000.00	\$	85,000.00
C.P.C. Morgan Stanley	\$ 1,487,693.55	\$	1,263,482.35
C.P.C. Abbey Capital	\$ 801,883.07	\$	816,822.46
C.P.C. Savings	\$ 3,079.09	\$	3,079.09
C.P.C. Treasury Bonds	\$ 290,000.00	\$	290,000.00
Cemetery Bequest Fund	\$ 215,415.12	\$	215,415.12

LIBRARY

	2008	Withdrawals	2009
Oakland Hall Library Fund	\$ 47,972.97	\$ 1,200.00	\$ 47,870.25
Kidder Library Fund	\$ 112,688.40	\$ 2,412.50	\$ 114,514.48

SCHOOL SCHOLARSHIP FUNDS

	2008	Deposits	Withdrawals	2009
School Scholarship Fund	\$332,281.62	\$2,692.28	\$21,600.00	\$313,373.90

LONG TERM DEBT INSIDE DEBT LIMIT	OUTSTANDING JULY 1, 2008	+NEW DEBT ISSUED	-RETIREMENTS =OUTSTANDING JUNE 30, 2009	INTEREST PAID IN FY09
Buildings	509,000	8,332,275	165,000	19,692
Department Equip.	1,371,000	0	276,000	53,685
School Buildings	17,500,000	3,547,180	1,000,000	765,875
School – All Other	20,000	0	10,000	750
Sewer	3,272,478	275,000	235,862	135,819
Solid Waste	0	0	0	0
Other Inside	638,000	0	77,000	25,473
SUB TOTAL	23,310,478	12,154,455	1,763,862	1,001,294
LONG TERM DEBT OUTSIDE DEBT LIMIT	OUTSTANDING JULY 1, 2008	+NEW DEBT ISSUED	-RETIREMENT =OUTSTANDING JUNE 30, 2009	INTEREST PAID IN FY09
Airport	0	0	0	0
Gas/Electric Utility	0	0	0	0
Hospital	0	0	0	0
School Buildings	6,787,577	0	339,379	119,914
Sewer	0	0	0	0
Solid Waste	0	0	0	0
Water	2,979,592	1,278,234	474,026	0
Other Outside	43,243	540,000	3,364	2,080
SUB TOTAL	9,810,412	1,818,234	816,769	121,994
TOTAL LONG TERM DEBT	33,120,890	13,972,689	2,580,631	1,123,288



SCHOOL REPORTS



**REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2008-2009**

To the Honorable Board of Selectmen:

The Milton School Committee and the Milton Public Schools are honored to submit our annual report for the period of July 1, 2008 to June 30, 2009. We are pleased to report on many of our highly successful programs and continued achievement of our students.

As in the past, Milton Public Schools have strived to adhere to its core values: high academic achievement for all students; excellence in the classroom; collaborative relationships and communication; respect for human differences; risk taking and innovation for education.

The school year began under the new leadership team of Superintendent Mary Gormley; and Assistant Superintendents John Phelan and Paul Hilton. We were especially pleased to offer, for the first time, full day kindergarten in all four of our elementary schools, for a total of 14 full day kindergarten classrooms.

MCAS scores at the elementary level remain strong, although a slight decrease was experienced at the grade 4 level on both the English Language Arts (ELA) and Math tests. At the Pierce Middle School, MCAS scores in ELA showed improvement but the Math scores dipped slightly. High School MCAS scores followed the same trend, showing improvement in ELA but a dip in overall Math scores.

Many of our students earned local, state and national accolades during the 2008-2009 academic year. In September, Milton High School was named as one of the Best Public High Schools by *Boston Magazine*. A combined team of Future Problem Solvers from Collicot and Cunningham Elementary Schools won the state competition and competed at the international competition in Michigan. A Cunningham first-grader won a statewide essay contest sponsored by Massachusetts State Treasurer Tim Cahill and the Massachusetts School Building Authority. Our students also placed in the top categories for Continental Math exams and the WordMaster exams. A Pierce seventh-grader competed at the Regional Spelling Bee and placed fourth out of 25 finalists. Another Pierce student placed in the top tier at the statewide Mythology Bee.

At the high school level, the number of student participation in the Advanced Placement Program rose to 248, and the number of AP exams taken rose to 496. Fifty students in the Classes of 2009 and 2010 earned the distinc-

tion of Advanced Placement Scholar for their achievement in these college level examinations. Among these students, three qualified for the AP National Scholar by earning an average grade of at least 4 or higher on eight or more of these exams. One of our French students won first place in a statewide CANE (Classical Assoc. of New England) Essay Writing Contest and another student won an essay contest sponsored by the French Consulate in Boston. The prize was a two-week, all expense paid trip to Paris. Seven of our talented art students were recognized by the Boston Globe Scholastic Art Awards. Dozens of our music students won spots in local, regional and statewide competitions in nearly all categories.

One of our teachers was recognized for her outstanding efforts. Tucker Elementary School teacher Soondari Barker was honored by Milton Early Childhood Alliance with their MECA Professional Recognition Award for her outstanding contribution to the children and families of the town of Milton. In addition, Ms. Barker was named runner-up in the final round of the Massachusetts Teacher of the Year contest and honored in a State House ceremony. This extremely competitive event was sponsored by Massachusetts Department of Elementary and Secondary Education.

Dr. Noreen Diamond Burdett was presented with the Visionary Leadership Award at the Massachusetts All State Music Conference in March. This award is given by Administrators in Music Education (AIME), which is an affiliate group with the Massachusetts Music Educators' Association.

The Milton Public Schools continued to build and maintain relationships with our community in both formal and informal settings. We continued our tradition of community service for our high school students, which has resulted in hundreds of thousands of community service hours since this program began. Our students volunteer to shovel snow for senior citizens; help at the Milton Food Pantry; serve meals to the elderly; work with special needs students in the Gym Buddy program; and participate in volunteer projects for outside programs such as Father Bill's Place, Cradles to Crayons and My Brother's Keeper.

In April, the Milton School Committee voted unanimously to elect Lynda-Lee Sheridan as chairman of the committee and Mr. Glen Pavlicek as vice chairman.

Near the end of the school year, at the Commencement Ceremony for the Class of 2009, it was our privilege to join the Copeland Family Foundation in hosting a Naming Ceremony. The purpose of the ceremony was to honor those individuals whose contributions helped to make the Milton Public Schools what they are today.

- The Milton High School Auditorium was named for Charles Winchester
- The Milton High School Library was named for Dr. Mary Grassa-O'Neill
- The Pierce Auditorium was named for Senator Brian A. Joyce
- The Milton High School Weight Room was named for John Reardon

It was a fitting end to a very productive and eventful year.

Respectfully submitted,

Mary Gormley, *Superintendent*
 John Phelan, *Assistant Superintendent*
 Lynda-Lee Sheridan, *Chairman*
 Glenn Pavlicek, *Vice Chairman*
 Beirne Lovely, *Member*
 Christopher Huban, *Member*
 Kristan Bagley Jones, *Member*
 Mary Kelly, *Member*

**MILTON PUBLIC SCHOOLS
MILTON, MASSACHUSETTS**

**REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2008-2009**

The Students and the Schools

The school year began under the new Milton Public School leadership team of Superintendent Mary Gormley and Assistant Superintendents John Phelan and Paul Hilton.

Our district includes four elementary schools, one middle school and one high school. We also include two pre-K classrooms as well as the Milton Community Schools, which runs before- and after-school programs. Our district offers Adult Education courses throughout the year, as well as private music instruction for students, school vacation camps, Summer Enrichment opportunities and weekly summer camps.

As of June, 2009, Milton's total enrollment was 3,961 students in our public schools, a figure that rose by 86 students (2.2%) from the previous June.

In the 2008-2009 year, as in the past, the Milton Public Schools educated high-performing students. Our high school students are accepted at highly competitive colleges and universities at a rate that is significantly higher than in most other school districts.

We reinforced our district's core values, which are: High Academic Achievement for All Students, Excellence in the Classroom, Collaborative Relationships and Communication, Respect for Human Differences, Risk Taking, and Innovation for Education.

During the 2008-2009 school year, we are pleased to report that our district rolled out our long-awaited Full Day Kindergarten program. Fourteen full day classrooms were opened throughout the district and one half day classroom at Cunningham. This means that 96% of our kindergarten students chose the full day option.

In addition to the new superintendent, we also welcomed several new faces to the Milton Public Schools during the academic year. Pierce students were greeted by their new principal, James Jette, who had previously served as assistant principal of Pierce Middle School. Karen Spaulding was named the new assistant principal of the Pierce. In January, we announced the hiring of Christopher Masalsky to be Milton Public School System's first grant writer. This half-

time grant writer position is being totally funded by the Milton Foundation for Education.

Another major milestone was reached during the 2008-2009 school year. In December, we launched a new, redesigned website, www.miltonps.org. Our new site makes it much easier for students, parents and the public to get pertinent information about our school district.

Collicot Elementary School:

The Collicot School, under the leadership of Principal Gerard Schultz, had a total of 484 students at the conclusion of the 2008-2009 school year.

Our Collicot mission is to insure that each of these students is supported in a nurturing environment to meet with success academically and socially. We instituted a Response to Intervention Initiative in grades K-2 to identify students in need of more support and to provide that support with more time for instruction. Students have been assessed and we are finding ways to provide them with focused instruction. Inclusion of students with education plans has been expanded in all grades; thus providing them with increased access to the district's curriculum.

During this past year, instructors from Tufts University trained faculty in grades K-2 with the Reading Workshop. A literacy initiative is underway to provide each student with the same book which will lead to individual and class activities that promote the love of reading. This program is named in honor of Jen Kelly, a Collicot parent who passed away during the school year.

Successes have resulted from the district's Future Problem Solving program. A combined team from Collicot and Cunningham won the state competition and competed at the international competition in Michigan. For WordMasters and Continental Math competitions, several students received perfect scores and as a school, Collicot was acknowledged to rank in the higher level nationally. We enhanced knowledge of the environment by participating in Green Week activities. Students learned about recycling by weighing their snack wrappers, bottles, etc. Other achievements include:

- Parent-sponsored Math Olympics clubs in grades 2,3,4,5 and Lego clubs in grades 2, 3
- WISP science partnership with UMass Boston in grade 5
- Senior Citizen Volunteer Program from Fuller Village
- Parent-student Math nights
- Science Fair
- Parent-Student Zumba Night
- Collicot-Cunningham Thanksgiving feast in grade 1

Cunningham Elementary School:

The Cunningham School currently has 481 students enrolled. Led by Principal Christine Gerber, the Cunningham mission is to achieve high academic standards for all students in an environment that is nurturing and supportive. Our core reading program is Open Court and teachers are utilizing the Reader's Workshop framework aligned with that program. Our math curriculum is Everyday Mathematics.

Students at the Cunningham School have been recognized for their achievement on WordMasters and Continental Math. In addition, during the 2008-2009 school year, a joint Cunningham/Collicot team won the State Future Problem Solvers competition and went on to compete in the international competition. One of our first-graders won a statewide contest sponsored by Massachusetts State Treasurer Tim Cahill and the Massachusetts School Building Authority. The student's essay and a drawing on why Cunningham is "The Ideal School," was chosen from among nearly 2,500 entries.

The Cunningham School administration believes that Character Education is an important element to our daily instruction. We have monthly Character assemblies in which students learn about, discuss, and strive to exemplify certain virtues. To enhance that character education, our PTO has aligned our Cultural Events to coincide with specific virtues.

The Cunningham School is also committed to sustainable education. We participated in National Green Week during the 2008-2009 school year and were recognized for our efforts. Finally, the Cunningham School met our AYP targets for 2009 and we are identified as having "no status."

Glover Elementary School: Under the leadership of Dr. Dore Korschun, Glover's 560 students had a very productive year.

Science took a step forward at Glover School this year. With a designated space for science observations and experiments, our programs were able to flourish. We maintained a partnership with UMass/Boston, with a doctoral student working with the 5th grade team throughout the year on the ecology of the watershed. Glover fifth graders also partnered with their 3rd grade buddies for a special visit to Trailside Museum. The fifth grade junior naturalists presented their animal projects to the third grade students. The Trailside staff visited Glover several times with live animal demonstrations and interactive lessons. Students also participated in the Neponset River Project.

Glover students and parents participated in International Day events. Students studied the culture of a country and developed and displayed their corresponding projects in the gymnasium where their colorful displays were shared

with the entire student body. During the evening Glover families enjoyed an exotic potluck buffet and ethnic music and entertainment.

Glover parents participated in an informative and fun-filled math night. Teacher representatives from all grades K – 5 explained the Everyday Math to parents who became their students for this one evening!

Throughout the year, Glover students continued to win academic honors and accolades. Many of our students captured awards for the Lincoln Essay Contest, including first place in the essay category.

We continued to expand the inclusion classroom model through grade three. The classroom is composed of half special needs and half typical or role model students. In the morning, the class is co-taught by a regular elementary certified teacher and a special educator. In the afternoon, there is a teacher and an aide. This has been a very successful model.

The Cultural Arts Council of the Glover School provided many enriching opportunities for students. Various performing arts and educational programs were presented such as the Persian Ensemble, Prince Caspian, Radio Disney and the New England Percussion Ensemble and the Ben Franklin Historical perspective.

Glover parents organized an evening Read-a-Thon. Kindergarten and grade 1 and 2 students participated in activities and listened to stories read by a guest readers. Upper grade students brought interesting books to read and enjoyed independent reading and popcorn.

More than 50 students participated in the first annual Glover musical production. Glover students and their families attended this dazzling performance highlighting a repertoire of Broadway tunes.

Both of our student teams who participate in Future Problem Solvers Clubs were notified in the spring that their high scores in the regionals had qualified them for the State Bowl, which was held at M.I.T. Coached by our librarian Lori Henry, the students did exceptionally well at the state bowl.

It was an excellent year for Continental Math, with one of our fourth-graders winning First Place Regional for New England and Canada; a pair of students winning First Place Regional Team; two District High Scorers in Grade Five; and nearly a dozen winners of first, second and third-place awards.

In the annual WordMasters competition, we had five first-place medals; 15 certificates; and 7 perfect scores.

Tucker Elementary School:

The year always begins at Tucker with home visits to the new Kindergarten families and a Back-to-School Block Party in the Tucker Playground. Under the leadership of Principal Drew Echelson, the Tucker School, with an enrollment of 320 students, had a very successful academic year in 2008 and 2009. In the springtime, Mr. Echelson announced his departure from the Tucker, in order to pursue an advanced degree. A principal search committee was formed to begin the task of hiring a new principal to lead the school in Fall of 2009. Other developments at Tucker for the 2008-9 year include:

Saturday School One part of the instructional improvement plan for Tucker School is to provide students with additional time for focused, intense instruction. Therefore, we will be implementing a Saturday program entitled *P.A.L.S.—Playing and Learning on Saturday*. Each session will run from 9-11 and will include one hour of mathematics instruction and one hour of English Language Arts instruction. An optional third hour running from 11:00-12:00, in which students may play basketball in the gym was made available.

Summer Scholars Title One summer program staffed by Tucker staff for children at risk to encourage a longer school year.

After School Program: Based on perceived need the after school program instituted a homework club mentored by High School students. Pam Dorsey, Director of Milton Community Schools, also helped to expand scholarships for Tucker students.

Family Book Club: Title One funds supported Family Book Club. Every Tucker student received a grade specific title to read with their family. Families met in the evening to discuss the books and participate in related activities.

Diversity Event: The annual Tucker Diversity Event was a huge success. Tucker PTO sponsored the Capoeira Brazilian Dancers who provided dance instruction from around the globe. All Tucker students performed for the parents by grade level. The night ended with a Diversity Dessert supplied by Tucker Families.

Parent Information Session: Sarah Ward, Speech and Language pathologist, spoke with parents about executive functioning disorders which affect critical organizational abilities needed for learning.

Teacher Initiatives: Tucker Teachers continued professional development with Tufts University to develop Units of Study in Readers' Workshop. Tucker also continued an on-going relationship with the Murphy School in Boston by visiting the school to see Readers' Workshop in action. Two teachers, Sarah

Slater and Elizabeth Spitz, received a stipend to take the Principals of Inclusion Class at Harvard with Professor Thomas Hehir. They investigated a model for expanding the co-taught classroom into the fourth and fifth grades. Their recommendations will be used to pilot the model in the 2010-2011 school year. Teachers also had the opportunity to visit the Ahearn School in Boston to view their Response to Intervention and Special Education model programs. The Tucker was in its second year of developing an RTI model. This year the team initiated “rounding meetings” in which teachers met with the Child Study Team to brainstorm intervention strategies to help students in the classroom. A new initiative implemented was Teacher Learning Walks. Teachers visited colleagues’ classrooms to view instruction in action, observe the continuum of learning between grades, and listen for common instructional language throughout the school. Tucker teachers also opened their classrooms to other Milton principals and teachers to share the concept of Learning Walks and how they support teachers’ professional growth.

Student Activities: Tucker fifth graders had their annual visit to Harvard University which consists of a tour, a scavenger hunt, and a meeting with Mary Grassa O’Neill, who spoke on the importance of planning for school and their future. The science curriculum brought presentations by the Trailside Museum to the school. Grade 5 students presented Junior Naturalist animal presentations to the third grade students. Grade 3 visited Plymouth Rock. They also continued their relationship with Milton seniors by visiting the Senior Center and engaging in a Pen Pal Program. Five Tucker students participated in the ACE Art Program. Tucker students also participate in the WISP science program with University of Massachusetts focused on water ecology. A U Mass doctoral student worked with the Tucker fifth grade students for the year.

Continental Math Awards and WordMaster Awards: Four Tucker students took first place awards in Continental Math. Six took second place and three took third place. Three Tucker students won medals in WordMasters and 12 won certificates.

Teacher Accolades: We were pleased to report that Tucker Elementary School teacher Soondari Barker was honored by Milton Early Childhood Alliance with their MECA Professional Recognition Award for her outstanding contribution to the children and families of the town of Milton. In addition, Ms. Barker was named runner-up in the final round of the Massachusetts Teacher of the Year contest. This extremely competitive event, sponsored by Massachusetts Department of Elementary and Secondary Education, selects a teacher each year who is worthy of speaking for and energizing the teaching profession, and who represents the positive contributions of all teachers statewide. As runner-up, Ms. Barker was honored at a State House ceremony.

Pierce Middle School: We began the 2008-2009 school year with a total enrollment of 844 Students (280 6th graders, 274 7th graders and 290 8th graders), all under the leadership of Principal James Jette.

During this academic school year, Pierce Middle School was identified by the state as needing Corrective Action for ELA and Restructuring Year One for mathematics, based on MCAS scores.

In response to this status, the Pierce Middle School lobbied for an additional 1.5 FTE to support the Pierce Middle School moving forward and to meet the challenges that we face. The classes that were added were 1.5 Math Investigations to work with students that were identified as “Warning” or “Needs Improvement” on the mathematics section of the MCAS test.

The purpose of the Mathematics Investigations course is to provide students with in-depth, hands on investigatory experiences in order to build deep understanding of mathematical concepts. Course topics reflect important concepts from the Massachusetts Department of Elementary and Secondary Education Mathematics Curriculum Framework.

Pierce Science teachers participated in the Pre-AP (Advance Placement) training and the Vertical Team as part of the AP Grant. The focus of the AP Grant was to increase the number of underrepresented students in AP. The Pre-AP Program takes concepts that are taught in each of the AP courses and provides activities to teach these topics at a level appropriate for a middle school student. These lessons are not meant for just upper level students- all will benefited from them which we hope helps to improve our students’ MCAS scores.

Three grade 8 Math teachers participated in an Algebra research study at Pierce. The project was funded by the National Science Foundation and is collaboration between researchers at Harvard, Vanderbilt University, and Temple University. The project involves creating, implementing, and evaluating curriculum materials designed to improve students’ learning of topics in an Algebra I course. The goal of the initial project was to develop materials that ‘infuse’ comparison into what teachers might already be doing in their classrooms.

Middle school math teachers and special educators participated in a course: Addressing Accessibility in Mathematics through the Education Development Center, Inc. The goal of the course was to Improve Math Learning for Students with Disabilities: Patterns and Algebra Strand (Grades 6-8). The course met six different weeks for approximately 3 hour each session

Mentoring Program: 28 faculty and/or staff members volunteered their time and services to meet and support 2-4 students each. These mentors met with students before or after school and sometime during lunch at least once per week.

The meetings focused on academics, motivation, achievement, extracurricular activities and so much more.

High School Mentoring Program – on December 18, 2008 mentors from the high school visited each of the 8th grade homerooms to speak to the entire 8th grade student body. The topic of their presentation/discussion was Citizenship, Respect, and Achievement.

We were pleased at the accomplishment of Madeleine Collins, a seventh-grader who represented Pierce and the Town of Milton at the Regional Spelling Bee and placed fourth out of 25 finalists.

Despite budget cuts, we maintained a wide variety of programs for students at all levels at the Pierce Middle School, including:

- World Languages – Latin, French Immersion, Spanish
- Science: Collaboration with UMass/Boston's WISP program
- Music – Band, Chorus, Strings, Music Appreciation, Electronic Keyboarding, General Music, Jazz Band
- Visual Arts – General Art and ACE Program (Honors Art)
- Drama — The Pierce Players did a fantastic job with, "The Secret School" in January and "Mulan" in June
- Athletics – Physical Education and After School Traveling Boys and Girls Basketball Team (8th grader only)
- Special Ed – Full Inclusion Model for Math and English in grades 7th and 8th

We are pleased to report a number of special programs we coordinated during the school year. We sponsored a French Exchange Program with students from Ste. Marcel, France here in the fall of 2008 and our students traveled to France in April 2009. In addition, a group of seventh-grade French teachers took 30 students to Quebec City in May 2009. We also organized a trip with a small group of 8th grade students, who had the opportunity to travel to Washington, DC during the Memorial Day weekend. In addition, we sponsored the following programs:

- New Student Orientation and Parent Tour (August 2008) – for families that are new to the Town of Milton and the Milton Public Schools
- New student luncheon held at all grade levels for students new to the Milton Public Schools
- Drama Field Trip to Huntington Theater in September 2008 to see a Shakespearian Play
- Urban Improvisation Program held in October 2008 for grade 6 students to assist children with strategies regarding bullying

- Judge Baker Program - a research project designed to target student's considered "at risk" for adolescent depression by including them in after-school groups to develop skills
- Pierce Holiday Craft Fair
- Pierce Food Drive – collected food for the Milton Food Pantry
- Pierce Toy Drive – Collected toys and gifts for My Brother's Keeper, a charitable organization in Easton, MA
- Pierce Families helping Families – Volunteer initiative where Pierce families helped other Pierce families in need
- Cradles to Crayons
- Holiday Door Decorating Contest
- Saturday School – a 9 week program, funded by a grant to assist students in improving their MCAS scores
- Global Celebration – Celebration of diversity where community members were exposed to exhibits of teacher and student work, cultural foods and entertainment
- The After-School Lego Club participated in a Lego League Robotics Tournament
- Pierce student Percy Jackson placed in the top tier at the Mythology Bee
- Math Night was held in January 2009
- Honor Roll Breakfasts (held by grade level)
- Tim Bulman (a former Pierce student and NFL player) spoke to the 6-7-8 grade as a motivational speaker
- March 2009 - Pierce Middle School PTO Presentation MCAS (Milton Children Achieving Success) - Information Night on how to prepare students for MCAS testing -March 4, 2009
- March 2009- Shakespeare Now! Theater Company performed "A Midsummer Nights Dream" for grade 8 students
- An American Heart Association Fund Raiser "Hoops for Heart" was conducted by the physical education teachers
- March 2009 – Karim Nagi did an assembly for grade 7 students on Arab culture in music and dance.
- April 2009 – All 8th graders visited the Museum of Fine Arts in April
- May 2009 – The Spring Fling (an evening event for parents) was held as a PMS fundraiser
- May 2009 – Milton Green Day – PMS students participated in a clean-up of the Pine Tree Brook
- May 2009 – Literacy Night
- Elizabeth MacElhaney was named "Outstanding Teacher" by MFE.
- June 2009 – Ace Honors Art Show

- June 2009 – Barnes and Noble book fair was held at the Braintree Barnes and Noble store as a school fundraiser
- June 9th - Teacher Appreciation Luncheon_– Organized by Pierce PTO and parent volunteers
- June 12th – Pierce Grade 8 Social in the Pierce gymnasium
- June 16th –Grade 8 Field Day at the South Shore YMCA in Hanover, MA June 17th - Grade 8 Awards Ceremony

Milton High School:

Dr. John Drottar, Principal of Milton High School, was able to begin the academic year began with a bit of good news. Milton High School was named as one of the Best Public High Schools by *Boston Magazine* in their September edition. Our high school placed 23rd for cost efficiency, which measures academic performance against per-pupil spending. We also placed 41st for academic performance alone.

We were also honored with a visit in September by Massachusetts Governor Deval Patrick. The Governor came to MHS to discuss his recently unveiled Readiness Project. The governor, accompanied by Paul Reville, Massachusetts Secretary of Education, met with a group of parents, a classroom full of teachers, several student leaders, and the entire 10th grade class in the auditorium.

There were 1,058 students enrolled at Milton High School at the conclusion of the academic year.

Math: Our math department, headed by Paul Ajamien, had a very successful year in 2008-2009. In the first semester, 5 of 5 students passed the MCAS Math retakes and during the second semester, 6 of 6 students passed the same exam. In total, of the 11 students taking the MCAS prep course last year 100% passed the MCAS Exam. In addition, 72% of our students scored “Proficient or Advanced” in the math section. We were pleased to see a total of 19 perfect math MCAS scores from our middle- and high-school students. Our students also performed well on the AP exams:

- AB Computer Science
 - 100 % of the students earned qualifying scores
 - 100% of the students earned the top score of 5
- A Computer Science
 - 67 % of the students earned qualifying scores
 - 10% of the students earned the top score of 5
- AP Statistics
 - 67 % of the students earned qualifying scores
 - 12% of the students earned the top score of 5

- BC Calculus
 - 52 % of the students earned qualifying scores
 - 12% of the students earned the top score of 5
- AB Calculus
 - 27 % of the students earned qualifying scores
 - 3.3% of the students earned the top score of 5
- Micro-Economics
 - 23 % of the students earned qualifying scores
- Macro-Economics
 - 50 % of the students earned qualifying scores

The math department introduced a new Collaborative Teachers Effort in the 2008-2009 school year. As part of this project, Jessica Parsons, Michelle Kreuzer, Amy Starzynski and Kristin Masciarelli collaborated throughout the year and created a project based resource binder. The binder includes experiments, discovery lessons, activities, summaries, openers, graphic organizers, puzzles, take-home projects, and journal prompts. These binders were sorted by course and available electronically for the entire math department. The project encourages and fosters differentiated instruction and alternate forms of assessment.

Guidance: Ninety-six percent of students in the Class of 2009 went on to post-secondary education. These students were accepted at some of the following fine colleges and universities: American University, Andrews University, Assumption College, Babson College, Bard College, Boston College, Bowdoin College, Brandeis University, Brown University, Bryn Mawr College, Case Western Reserve University, Catholic University, Colby College, Colgate College, College of the Holy Cross, Columbia University, Connecticut College, Cornell University, UCLA, Dartmouth College, Dickinson College, Drexel University, University of Delaware, Fairfield University, Fordham University, Goucher College, Harvard University, Haverford College, Iona College, Ithaca College, McGill University, Mount Holyoke College, University of Maryland, University of Miami, New York University, Northeastern University, Norwich University, University of North Carolina, Oberlin College, University of Oregon, Pace University, Providence College, Quinnipiac College, Rensselaer Polytech Institute, Santa Clara University, Sienna College, Skidmore College, St. Michael's College, Syracuse University, Temple University, Trinity College, University of Texas, Ursinus College, Washington and Jefferson College, Wellesley College and Worcester Polytech Institute.

College Board participation of students in the SAT and the Advanced Placement Program continued to increase in quantity and quality over the last several years. Ninety-nine percent of the Class of 2009 took the SAT, and the combined score was 1038. The number of student participation in the Advanced

Placement Program rose to 248, and the number of AP exams taken rose to 496. Fifty students in the Classes of 2009 and 2010 earned the distinction of Advanced Placement Scholar for their achievement in these college level examinations. Among these students, three qualified for the AP National Scholar by earning an average grade of at least 4 or higher on eight or more of these exams, ten qualified for the Scholar with Distinction Award by earning a score of 3 or higher on five or more exams, and nine qualified for the Scholar with Honor Award by earning a grade of three or higher on four or more of these exams.

As a result of taking the PSAT's in the fall of 2008, one student qualified as a semifinalist in the prestigious National Merit Scholarship Program. Seniors qualifying as semifinalists will have the opportunity to go on to compete for scholarship awards. In addition, five students were recognized for their exceptional academic promise. These students are placed among the top five percent of more than 1.5 million students who entered the 2009 competition by taking the 2008 Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT).

The Milton High School Guidance Department continued to expand their developmental group guidance program in which all students at Milton High School in grades 9-12 take part in a four-year program for career and educational planning. Students meet with their counselor in small groups during regularly scheduled meetings throughout the year. The program allows students to explore their interests, abilities and values as they relate to post-secondary planning. The curriculum encourages high academic achievement by helping students to understand how their academic accomplishments and level of involvement during high school affect the options available to them after high school.

In addition, the first steps were taken towards implementing *Naviance*, a web-based system for schools. Student, parents and counselors will be able to manage all aspects of the college admissions process from researching schools to processing college applications, transcripts and related forms electronically.

Program Highlights:

World Languages:

- Sponsored "Le Journee de la Francophonie, in cooperation with the French Consulate. 25 area schools participated in a day of celebration of the French speaking world. Organized by Gracie Burke.
- Sponsored and participated in a French exchange with the Lycee Chevrolier in Angers, France. 25 French high school students were hosted in Milton for two weeks in October and 25 French students returned to Angers for 10 days in February. American students also spent

4 days in Paris. Mme Laine organized the exchange with the assistance of Gracie Burke and Pat Menard.

- Sponsored and participated in a French exchange with the Middle School Leonardo de Vinci in St. Marcel, France. 25 French middle school students were hosted in Milton for two weeks in October and 25 of our Milton French students returned to St. Marcel for 10 days in April. American students also spent 4 days in Paris. Mme Bird organized the exchange with the assistance of Gracie Burke and Jeanne Roulleau.
- Sponsored a seventh grade trip to Quebec for 30 French Immersion students over the Labor Day weekend. Students visit cultural attractions that they have studied and have one dinner at one of Quebec's "Sugar Shacks" Mme Safizadeh organized the trip with the assistance of Gracie Burke, Kristen Kotter and Mme Nivoroshkin.
- Sponsored a presentation at the middle school on Arab culture through music and dance in conjunction with the Middle Eastern studies department of Harvard University. Organized by Mme Safizadeh.
- The CANE (Classical Assoc. of New England) Essay Writing Contest first prize for the state was won by Kate O'Sullivan for her creative essay on "Living Antiquities; Classics in the Modern World."
- The Spanish Club and the French Club did workshops with the Pre-School and the elementary schools to introduce the younger students to Spanish and French language and culture. Spanish students taught about the Day of the Dead and Cinco de Mayo. Spanish students also sang carols and made cards for residents of the elderly housing. They visited the Peabody-Essex museum to study their exhibits on the "Day of the Dead," and had an excursion to the Immigration Museum in Boston.
- The language department celebrated Foreign Language week by inviting speakers to teach about their culture and language in the language classrooms. Every language class had the opportunity to hear at least one guest speaker. One notable guest speaker was a former Spanish student who was a Rotary International Scholar who had studied in Chile for the year.
- Fifth grade elementary students at the Collicot received their Pen-Pals from Canada for a day of fun filled activities when the Canadian students visited Boston.
- Evelyn Orlando, a student in Mme. Laine's French Humanities class, won an essay contest sponsored by the French Consulate in Boston. The prize was a two-week, all expense paid trip to Paris. Evelyn's essay was chosen from more than 250 received from the region. She joined 130 young people and 20 teachers on her Parisian trip, which will allow for the discovery of French culture and civilization through the eyes of the young.

Science:

The Milton Public Schools partnered with Mass Insight Education & Research Institute to implement the MMSI program. This initiative, funded by Mass Insight, helped prepare our students for college. Highlights of our participation in the grant included: Large increase in students taking AP courses; Vertical Teaming with MHS and PMS supported by NIMSI staff; Content-based PD for PMS and MHS staff focused on instruction for Pre-AP students (both A and Honors level); activities from this PD were used in MS science and HS Biology and Chemistry classes. It also included Saturday Prep Sessions at Northeastern University and MHS for AP students. In the springtime, three MHS staff members were chosen as trainers for the State-wide Program, with teacher Tom Shaw chosen to lead AP Physics institute. In other science news:

- Biology MCAS: 86% of MHS 9th graders scored either proficient or advanced on the 2009 Biology MCAS (State average: 65%)
- Senior Lab Assistants: New course, seniors served as teaching assistants preparing materials for labs (solutions, gels etc) and assisting with small group instruction during labs (helping with dissections, giving assistance during experiments). Lab assistants visited Biogen's Community Lab to perform an advanced PCR lab, one which we are currently doing with this years Biotech classes
- Created three new courses in the Science Department: Biotechnology, Human Body and Chemistry of Life. These are one semester courses that are designed to give students an opportunity to explore a viable career path, especially here in Massachusetts (Biotechnology), assist students who need additional preparation for the Biology MCAS (Human Body), prepare students for the rigors of a traditional chemistry course (Chemistry of Life)
- Continued support of Biotech efforts by funding from MFE and Mass BioTeach grant. All biology (honors and A level), Anatomy and Physiology and AP Biology students used the lab
- Students and faculty enjoyed a variety of field trips sponsored by Schools to Career Partnership- (Biogen, Siemens Engineering, South Shore Hospital).

Music:

During the 2008-2009 school year, our music program was proud to see many of its students in grades 7 through 12 selected for Senior and Junior Eastern District Music Festivals. Many were also chosen for the Senior and Junior SEMSBA Music Festivals and the Massachusetts All State Music Festival.

Our music department hosted the Eastern District auditions for Senior District in November of 2008. We were pleased that Gary Good was selected as the conductor of the orchestra for the Senior SEMSBA Festival, and Dawn Sykes was selected as the conductor of the chorus for the Junior SEMSBA Festival.

There were many concerts at both Pierce Middle School and Milton High School by the various vocal and instrumental groups. One highlight of the year was the Drama Club's production of *Gypsy* as the fall musical. This production was exciting, as it was the first time in many years that elementary students performed in the musical.

Our talented music director, Dr. Noreen Diamond Burdett, was presented with the Visionary Leadership Award at the Massachusetts All State Music Conference in March. This award is given by Administrators in Music Education (AIME), which is an affiliate group with the Massachusetts Music Educators' Association. Dr. Burdett was recognized for being "a strong advocate of music education in the Commonwealth of Massachusetts, a leader and mentor recognized for her ability to unify her K-12 staff in Milton as well as music educators and administrators across the Commonwealth."

Many Music Department students traveled to NYC for a cultural trip and went to see an opera at the MET and several musicals on Broadway.

In March, Milton High School hosted its first-ever Faculty/Staff Talent Show. This was an evening to remember, with dozens of our talented teachers and administrators performing before a sold-out auditorium. Proceeds from this event went to our high school athletics, clubs and activities.

Visual Arts:

In February of 2009, The Boston Globe Scholastic Art Awards organization recognized seven of our students with prizes in this highly competitive and prestigious competition. The winners their work exhibited at the Transportation Building in Boston. The Globe Scholastics is connected to the nationally-recognized Alliance for Young Artists and Writers and strives to recognize excellence in the Visual Arts by students in public and private schools throughout the Commonwealth. Thousands of pieces of student art are judged, and only a small percentage receives the coveted Gold and Silver Key awards. While there were more Honorable Mention awards given, even to be acknowledged among such impressive and numerous entrants is remarkable. We can certainly be proud of the accomplishments of our students, our teachers, and our program. Other art news:

- A total of 16 students took the AP Studio Art exam in May of 2009 which featured a portfolio made up of 29 pieces of artwork
- The Milton Photography class submitted entries into the “What I Love About Milton,” photography contest, sponsored by the Town of Milton
- Art students submitted hand painted slates of historic landmarks in and around Milton as part of a fundraising effort from the Milton Foundation for Education. The slates were originally part of the Baker’s Chocolate buildings and were displayed at the annual Celebration for Education event in November, where they were auctioned off
- AP art students at the high school submitted a piece with the theme of “teens against violence” with Ann Toby in collaboration with Wheelock College. Their piece was selected to be displayed in the State House for Teenage Violence Prevention Week. This was collaboration with Sheila Walsh’s English class.
- The art department started its own website for grades K-12, which can be viewed at www.miltonpsart.com
- We were sorry to lose Karen Slodden, Pierce art teacher for 34 years, who retired last June, but welcomed Stephanie Sherman as a replacement
- Our highly successful and popular ACE program survived the budget cuts and is continuing under Ms. Sherman’s leadership
- The art program is also lucky to have FAVA (Friends and Advocates of the Visual Arts) members, who continue to offer art classes after school as an enrichment activity. The financial support of FAVA allows the ACE program to continue. FAVA also funded digital media kits for classroom teachers at all schools

Athletics:

We had a very exciting year in athletics, despite some financial constraints.

During the fall season, Girls’ Cross-Country had an undefeated season and won the Bay State Conference Championships in the Herget Division.

During the winter season, Girls Indoor Track and our Boys Ice Hockey Team also won Bay State Conference championship titles. Our Girls Ice Hockey made it to the state tournament.

In March, the Boys Basketball team led by Coach Sean Lopresti won the Division 2 State title at the DCU Center in Worcester with a final record of 22-4.

In spring, our golf, baseball and softball teams made it to the state tournament.

Several individual athletes achieved extraordinary results, including sophomore Ariana Launie, who had another exceptional year on the girls’ tennis team and made it to the sectional finals in the State Individual Tournament.

Paul Connor excelled at both indoor and spring track. McKenzie Sumner and Paul Connor won the Female and Male Outstanding Senior Awards, respectively, for their athletic ability.

Coach Dale Snyder was elected to the Massachusetts State Track Coaches Association Hall of Fame. A coach at MHS for 23 years, Mr. Snyder has coached both boys' and girls' cross-country teams, indoor track and outdoor track. In the course of his career, Mr. Snyder has coached as many as 14 conference champion teams.

For the 2008-2009 athletic season, the athletic fee was \$200. There is a waiver system for students unable to pay the fee.

Special Education:

During the 2008-2009 school year the special education department embarked upon a major reorganization of the Pierce Middle Schools Language Based programs. With the goal of the continuous improvement of individual MCAS scores and the quest to meet academic proficiency goals for all students the new design of this program included the full inclusion of students in the primary subject areas of English/Language Arts, Mathematics, Social Studies and Science classes. Students also received additional pull-out small group remedial instruction in Language Arts and Mathematics.

At the high school level, a new program was initiated for students with significant learning disabilities who required smaller group direct instruction in English/Language Arts, Mathematics and Social Studies. The Transitions Program was designed to meet the specific academic needs of a growing number of students, to prevent the need for out-of-district placements and to allow students to remain in their community high school.

In February, the Department was presented a \$10,000 donation from one family. These funds were specifically to be used to purchase equipment for a sensory/motor room to be located in the Collicot School for the use of the occupational and physical therapy needs of the students at Collicot, Cunningham and the pre-school. This generous gift allowed the Department to purchase certain specially designed heavy equipment which would allowing our staff to greatly expand the sensory and physical therapy needs of these students. Additional equipment was also purchased for the Glover and Tucker programs.

The highly successful and popular co-taught classroom model was expanded once again in 2008-2009. The Tucker added a grade 2 and Glover added a grade 4 co-taught classroom each. The co-taught program was started 5 years ago to fully include students with special needs in the regular classroom setting by teaming a regular classroom teacher with a full-time special educator.

With the growing need to program for students with autism spectrum disabilities, 2008-2009 saw the start of a new program to meet the academic and social integration needs of these students. Housed in the Collicot School, the K-1 Integrated Program started the year with 4 students, one special education teacher and 2 educational assistants. Students were provided with highly individualized instruction and the opportunity to be included in regular education instruction in kindergarten and first grade.

Jeff Rubin, administrator of Pupil Personnel Services, reviewed the Department of Education report, which analyzed our district's special education department. Milton completed its mid-cycle review and the DOE results were excellent. Out of the 42 areas that this monitoring covered, we were in total compliance with 39 and partially in compliance with the remaining three areas, which are currently being addressed. We are well on our way to our goal of full compliance.

Milton Food Services:

The Milton Public Schools' food service department oversees the distribution of nearly 2,500 lunches, served each day in our schools. Also, breakfast is served at all six schools; our snack program complies with Mass Action for Healthy Kids; and all beverages are on the American Healthy Generations list.

The emphasis on healthy meals has also resulted in all breads being changed to whole grain or whole wheat; and Milton's participation in the Farm to School Program, which provides fresh fruits and vegetables to our students.

A new computerized system has made the Food Service department more efficient both for students and for administrators. Elementary cafeterias use a pre-paid system; while middle- and high-school school students swipe their IDs as payment, which limits the amount of cash in use.

Also, during the 2008-2009 school year, we were proud to congratulate Jacqueline Morgan, Director of Food Services, who was elected president of the School Nutrition Association of Massachusetts, a leading organization committed to educating and supporting school nutrition and food service professionals.

Pre-School Services

Pre-school services are mandated by law for all children with a disability between the ages of 3-5. years old. Children must be diagnosed with a disability and are deemed eligible by a team which includes parents, educators, therapists and specialists in the area of the suspected disability. Currently, our district runs seven half-day integrated classrooms and one full-day classroom for students with more significant disabilities.

The integrated classrooms are composed of students with moderate disabilities and children who are non-disabled peer role models. The split is about 50/50. Currently there are 43 students with disabilities and 43 peer role models enrolled.

Parents of the peers role models are charged tuition to attend (2 sessions a week for \$1000, four sessions a week for \$2,000 and five sessions a week for \$2,500) and students with diagnosed disabilities attend free of charge.

There are an additional 25 students who are “services only” meaning they come in for therapies such as speech or occupation therapies by appointment but do not attend the classroom sessions. The preschool programs are located at the Collicot School.

Milton Community Schools:

Programs continued to thrive during the 2008-2009 school year, providing enrichment opportunities outside of school hours at all four elementary schools.

Approximately 300 students attended the Early School Arrival Programs. Attendance at the Children Learning After School (CLASP) increased dramatically from 400 students in July of 2008 to 535 students in August of 2009.

Attendance also increased during the December, February and April Vacation Camps; between 70 and 105 students attended each week.

Camp Cunningham also attracted an all-time high of 139 students, most of whom attended all eight weeks of the summer. Camp Cunningham’s nurse provided coverage for the Special Education summer services program also held at the Cunningham/Collicot campus, another money-saving measure.

The MCS office was relocated from the Cunningham School to Milton High School. Pam Dorsey and her staff administer MCS programs, the Transportation Department and Milton Summer Enrichment from the office in Room 208.

School Year 08/09 Participation in Community Schools Programs

Camp Cunningham	139
ESAP Coll/Cunn	67
Glover	109
Tucker	96
CLASP Collicot	143
Cunningham	134
Glover	140
Tucker	118
December Camp	66
February Camp	104
April Camp	74

Milton Summer Enrichment Participation 499 students

Adult Education:

Two sessions of Adult Education were run during the school year. In fall of 2008, 178 students enrolled in 22 courses. The most popular courses were the variety of cooking classes. In the spring of 2009, 208 students enrolled in 25 classes, with Beginner Piano being the most popular course.

The Adult Education program continued to offer an SAT prep course and, held driver's education classes for Milton High School students. These programs were extremely successful and served hundreds of students.

Community Partnerships:

Throughout the year, the Milton Public Schools are pleased to maintain a variety of partnership with local organizations. During the 2008-2009 school year, we collaborated with many Milton organizations, as well as some state and regional groups.

In early November, we partnered with Professor Greg Hall and the Bentley College Honors Cyber Psychology Program to present a free interactive seminar for all parents, guardians and citizens on Children and the Internet. Bentley College Honors students, who completed a Cyber Psychology course, presented an interactive seminar focusing on the issues of internet safety, social networking and the implications of on-line media and curriculum resources.

Every year for the past few years, we have offered assistance to the Milton Food Pantry during the Thanksgiving holiday. In addition to collecting the necessary ingredients for a holiday meal, we also collect other essentials for the pantry's year-round needs. Many of our high school athletes, particularly members of the football team, volunteer to unload the dozens of deliveries which arrive daily at the pantry. During the 2008-2009 school year, students from our alternative high school program also volunteered with some of the heavy lifting at the Milton Food Pantry.

Another annual November event, the Milton Foundation for Education's annual "Celebration" took place in 2008. The event raises approximately \$100,000 annually. The MFE board uses the funds to enhance the educational experience for all Milton Public School students. They also award grants to MPS teachers who submit applications. This year, the MFE has generously funded 17 grants to benefit all six of our schools. The total funded this cycle was \$14,767.66. The proposals ranged from "tremor tables," to help middle school students engineer earthquake-proof structures, to the purchase of theatrical lights for a drama classroom, to a set of multimedia classroom materials for fourth-graders to learn about Canada. More than 20 teachers and other faculty members applied for these competitive grants, all of which will directly benefit students.

In January, students and faculty from the Milton Public Schools participate in a town wide, interfaith celebration of Martin Luther King, Jr. Day at the Temple Shalom in Milton. This annual event features a performance from our high schools “MLK Scholars,” a panel discussion; an essay and poetry contest; and a musical performance of the Milton High Gospel Chorus.

The Milton Public Schools are also fortunate to work with M-PACE. This group, (Milton Partnership for Arts and Cultural Enrichment) awarded grants to fund cultural activities. During the 2008-2009 year, these activities included: Riverside Theatre Works Poetry and Music workshops for students in Grade 3; a trip to the Boston Symphony for students in Grade 4; a visit to the Museum of Fine Arts for students in Grade 8; and a performance of Macbeth at the MHS auditorium to be presented by Shakespeare Now Theater Company. A total of 12 grants were awarded, which cover each grade level and offer a variety of experiences.

In collaboration with the Milton Council on Aging and the selectmen’s office, our town has begun a Senior Tax Work-Off program. Our schools have been privileged to have a group of Milton’s Senior Citizens volunteer in our schools as volunteers through this program.

The Tucker Elementary School has also had a long-standing partnership with Milton’s Council on Aging through their Director Mary Ann Sullivan. This pen pal partnership has proven to be one of the more successful programs of its kind. Throughout the school year, third-graders correspond with “their own” senior citizen, assigned through the COA office. In the springtime, the pen-pals meet for a luncheon at the Walnut Street center.

The Milton Public Schools and Fuller Village piloted a new Milton Senior Citizen Volunteer Program with a large group of residents from Fuller Village. Our second grade teachers and elementary librarians welcomed a volunteer into their classroom once a week. We were most appreciative of the help of these very talented individuals.

We are grateful to the Milton Rotary Club for their wonderful project involving our third- and fourth-graders in a community project. Rotarians organized a tile-painting session in the fall at the Pierce Middle School. Students were given a six-inch tile and allowed to paint a scene from their favorite book on the tile. More than 200 students participated in this project, and the finished tiles were used to create a mosaic wall when the new Milton Public Library opened in the springtime.

In May, the Milton Public Schools worked with the Milton Police Department and Milton Hospital to host an event, “Parenting Your Teen in these Tough Times.”

This was a parent forum on parenting teens, with a panel presentation. Milton Police Chief Richard Wells presented the current state of teen drinking in Milton. In addition, Milton High principal Dr. John Drott and athletic director Steve Traister discussed how these issues affect our students. A pediatrician from Milton Hospital was on hand to talk about the impact of alcohol on teenage development. The forum was sponsored by the Milton School Committee's Health and Safety Subcommittee, Milton Hospital and Milton High School.

Special Issues:

Finally, it was with great pleasure that the Milton Public Schools hosted a Naming Ceremony at the Class of 2009 Commencement. Together with the Copeland Family Foundation and the Milton School Committee, the administration recognized the following individuals by dedicating spaces in our schools in their honor:

Senator Brian A. Joyce Auditorium at Pierce Middle School

Dr. Mary Grassa O'Neill Library at Milton High School

John F. Riordan Weight Room at Milton High School

Charles C. Winchester Auditorium at Milton High School

This was a fitting end to the academic year, as we honored those in our community who have left a lasting impression on the Milton Public Schools.

Our graduating seniors were told that each of these individuals represent four characteristics that can help our students to build a more rewarding life. Senator Joyce represents community service; Dr. O'Neill embodies lifelong learning; John Riordan is an example of "do what you love, and love what you do;" and our final honoree, Charles Winchester, characterizes integrity.

Faculty:

We welcomed 29 new teachers into our district at the start of the 2008-2009 school year.

Collicot: Christine Carter, Shannon Enos, Cassi Kelble, Sarah Richardson, Sarah Rothenberg, and Michelle Tierney.

Cunningham: Jodi Russell.

Glover: Sara Willis, Melissa Hines, Katherine Lavalley, Catherine Maliel, Adina O'Neill, and Kristen Smith.

Tucker: Melissa Arbour, Ava Casper, Katherine Grenzeback and Caitlin O'Brien.

Pierce Middle School: Melissa Acevedo, Jennifer Gilbert, Lauren Kapalka, Angeleen Kelley and Christina Mahon.

Milton High School: Earl Darlington, Carey Dardompre, Kassandra Derby, Meaghan Barrett, Kara Gallagher, Myles McPartland and Amy Schabloski.

The following faculty members retired at the conclusion of the school year:

Terry Deutsch, Collicot & Cunningham; Lyse Stevens at Cunningham; Dorothy Kehoe at Glover & Tucker; Karen Slodden, Anne Murphy and John Lanigan at Pierce Middle School; Anne Fagan, Christine Ronan and Carol Cove at Milton High School.

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Vocational Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Festus Joyce serves as the Milton representative on the Blue Hills Regional District School Committee. The Committee meets on the first and third Tuesday of each month at 7:00 p.m. in the William T. Buckley District School Committee Meeting Room (207A) at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2008-2009 School Committee:

AVON: Francis J. Fistori, Chairman

BRAINTREE: Robert P. Kimball

CANTON: Aidan G. Maguire, Jr., Secretary

DEDHAM: Joseph A. Pascarella, Vice Chairman

HOLBROOK: Robert S. Austin

MILTON: Festus Joyce

NORWOOD: Kevin L. Connolly

RANDOLPH: Richard Riman

WESTWOOD: Charles W. Flahive

Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts. Forty-three members of the Class of 2009 were named Adams Scholars, including Milton residents Michelle Sweeting, Anthony Soto, and Lauren Katsiroubas.

Eighteen juniors and two seniors were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Occupations program. Among them was junior Jade Amado of Milton.

Blue Hills Regional students participated in the SkillsUSA District Competition at the J.P. Keefe Regional Vocational Technical School in Framingham and they won 23 medals. Anthony Soto of Milton earned a gold medal in Electronic Technology.

The Annual National Honor Society (NHS) Induction was held on February 25, 2009. Twenty-three new members were welcomed, and 15 second- and third-year members participated in the ceremony as well. A festive dinner prepared by students in Culinary Arts was served before the ceremony to the inductees, their families, and administrators and staff in the school's restaurant, the Chateau de Bleu. The chapter's faculty advisor is Jane M. O'Malley of Milton. Michelle Sweeting of Milton was a second-year member from the Class of 2009.

The Engineering Program successfully entered its sixth year at Blue Hills Regional. This rigorous college preparatory program can earn students college credit. Students develop an understanding of engineering, engineering technology and its high-demand career opportunities. They learn engineering problem solving skills and advanced hands-on project based engineering models and designs, using the latest computer software and equipment.

Blue Hills was enthusiastic about the opportunity to participate at the well-attended Celebrate Milton civic fair at Milton High School. This was a great opportunity for Blue Hills Regional to meet with the Milton community.

On November 19, 2008, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and vocational areas, speak with students, teachers, and administrators, and get other helpful information about the school.

On October 29, 2008, the Blue Hills Regional Eighth Grade Assembly Program was held at the Pierce Middle School in Milton. Staff and student attendees included: Director of Admissions and Financial Aid Marybeth Joyce, Freshman Guidance Counselor Sarah Titus, Coordinator of Career Assessment, Planning and Placement Jacqueline Martin, and a Health Occupations student, senior Michelle Sweeting of the Class of 2009.

As of October 1, 2008, total enrollment in the high school was 849 students. There were 45 students from Milton.

There was one adult student from Milton who graduated from the post-secondary Practical Nursing Program on June 24, 2009. The Practical Nursing Program is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nurse student is prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing),

through the State Board of Registration in Nursing. As of Nov. 5, 2009, all members of the Class of 2009 who have taken it have passed the National Council Licensure Examination for Practical Nursing through the State Board of Registration in Nursing.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of vocational programs. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in the Town of Milton have saved considerable money by having Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome. Students in the Adult Cosmetology class also welcome customers in the evening.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years, nine months old to kindergarten-entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Education.

Each year, Blue Hills Regional's Construction Technology and Electrical students build two major residential projects. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value.

Continually, the Auto Body and Auto Repair students complete automotive projects for community residents on a departmental-approved appointment basis.

Blue Hills Regional continues to be an exceptional career and technical education facility offering a variety of academics and vocational courses at the high school, post-secondary and continuing education levels. It is an education and employment placement service provider for students through its Cooperative Education Program, higher education and employment placements, and a community service and resource provider because the school offers production and services, partnerships with businesses and industries, and placements into

post-secondary and apprenticeship programs for residents of the Blue Hills Regional School District, which includes the Town of Milton. It continues to build a skilled workforce and contribute to future economic growth within the Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Festus Joyce

Milton Representative

Blue Hills Regional Technical School District



SPECIAL COMMITTEE



REPORT OF THE WARRANT COMMITTEE FOR THE FEBRUARY 23, 2009 SPECIAL TOWN MEETING

Tonight Town Meeting will be asked to hear and vote on two Articles. One of the Articles is directly related to the fiscal dilemma that our Town and many other communities in the Commonwealth are facing. The other Article will ask Town Meeting to grant the School Department permission to enter into a long-term contract for energy.

As many residents are aware the Town of Milton like most other Massachusetts communities has what is called a structural deficit. A structural deficit occurs when the rate of the growth of expenditures in a city or town exceeds its ability to raise revenues. Short term deficits due to changes in the economy are called cyclical deficits. When the economy improves the cyclical deficit is usually corrected. A structural deficit occurs because of the manner in which the municipality is organized and how it expends funds to achieve its goals and objectives. Structural deficits generally are not corrected until the structure and spending patterns of the municipality change or the ability to generate revenue increases. The Town of Milton unquestionably has a structural deficit. It currently is being further exacerbated by a cyclical deficit caused by the current recession. The cyclical deficit will eventually correct itself when the economy improves. As such with the exception of some very painful belt tightening or an operating override there is no need to look long-term to correct the cyclical deficit. On the other hand when the dust settles and the economy improves the Town will continue to face structural deficits. There are two simple ways to address a structural deficit, spend less or increase revenues. The problem with spending less is that it affects the ability of the Town to provide critical services to its residents. The problem with increasing revenues is that the Town to a large degree is statutorily limited as to type and amounts of revenues that can be raised and most of those revenues come directly from the residents. The Town can impact the structural deficit without adversely affecting critical services by improving the efficiency and effectiveness of providing those services. The Warrant Committee understands that this is an easy statement to make and much harder to implement. While the Town may never be able to totally correct the structural deficit and thereby eliminating the need for overrides it has an obligation to the residents to make every effort possible to provide necessary services within the confines of available revenue. The reason that we are here tonight is in large part due to the deficits that the Town faces.

Article 1 seeks to reduce the Town's appropriation for fiscal year 2009 in the four largest departments and the reserve fund. The Warrant Committee has recommended total reductions of \$410,300. The reductions are in response to the looming probability that the State will reduce local aid for fiscal year 2009.

Mass General Laws Chapter 29: Section 9C requires the Governor to make budget reduction when, in the opinion of the Commissioner of Revenue, available State revenues will be insufficient to meet State expenditures. §9c only permits the Governor to make reductions in budgets and departments that are under his control. This power cannot be used to cut local aid, the courts, the legislature, or other constitutional offices. The Governor has, at the time of writing, requested and received approval from the State legislature to expand his powers to include cuts in these areas, however the nature of the cuts have not yet been released

The State's current estimates are that it will be necessary to trim 1 billion dollars from the State's budget in addition to the 1.4 billion that the Governor cut in October. While it is uncertain as to whether local aid will be affected and if so to what extent it seems highly unlikely that with such deep cuts local aid will not feel some impact.

In October the Warrant Committee presented a plan to the Board of Selectmen to mitigate the affect of a potential reduction in local aid for fiscal year 2009 of 10% or approximately \$900,000. That plan called for the Schools, Fire Department, Police Department and the Public Works Department to voluntary curtail a portion of their spending so that each of those departments would be able to absorb a certain amount of budget reductions should the need arise. The plan called for the Schools to curtail spending equal to approximately .65% of its fiscal year 2009 appropriation. The Police and Fire Department share was 1% each. Public Works was approximately 1.4%. Those spending reductions aggregated \$350,300. The Warrant Committee would hold back \$60,000 from the reserve fund. The balance of a 10% reduction in local aid would be made up from free cash.

The Board of Selectmen embraced the plan and a joint memo was distributed to the departments affected. The Warrant Committee met with each department to discuss the plan, its impact on the department and implementation plans. All of the departments have since implemented a plan to achieve their spending reduction goal.

The School Committee has asked for approval to enter into a contract that exceeds three years. By State statute MGL 30B §12 a Municipality cannot award a contract that exceeds three years in duration without the express approval of Town Meeting. The School Department is currently assessing the concept of making certain behavioral changes in the approach to the use of energy in school buildings in an effort to significantly conserve the consumption of energy. The School Department has received initial estimates that there is a potential to save approximately \$4,000,000 in energy costs over a ten year period simply by changing the habits of teachers, students and staff. The concept is

known as a formalized people oriented energy management & conservation program. The concept will require an analysis of the physical school facilities and training of teachers, students and staff as well as the implementation of an in-house monitoring program. The School Department is estimating that the contract will cost approximately \$600,000 payable over the life of the contract. Any contract that is negotiated will include a money back guarantee of the savings proposed.

The Warrant Committee applauds the School Department for proactive steps to redirect funds that would otherwise be non service providing into funds that could be used to provide critical educational services. It is this type of effort that will help to make inroads into the Town's structural deficit.

While any cost cutting initiatives should be encouraged there can be dangers associated with long-term contracts. It is for this reason that Massachusetts General Law stipulates a three year duration limit on supply or service contracts. It would be unwise to grant carte blanche long-term contracting authority to the School Department or any other Town Department. It is the responsibility of the Warrant Committee and Town Meeting to determine on a case by case basis if long-term contracts are in the best interest of the Town.

Respectfully submitted,
January 23, 2009

Tom Hurley, *Chair*
Ewan Innes, *Secretary*
Stefano Keel
Leroy Walker
Brendan McLaughlin
Barbara Martin
Kevin Chase
John Folcarelli
Omar Sanchez
George Mandell
Jean H. Powers
Raj Pathak
Eric Kelley
Maurice (Moe) Mitchell
Robert (Bob) G. O'Brien
Helen Kiddy, *Clerk*

REPORT OF THE WARRANT COMMITTEE FOR THE MAY, 2009 ANNUAL TOWN MEETING

As required by Chapter 3, Section 4, of the General Bylaws of the Town of Milton, the Warrant Committee presents to Town Meeting Members and the residents of Milton its recommendations for action on the articles that have been submitted to the Annual Town Meeting convening on Monday, May 4, 2009.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$86,809,493 (excluding revolving funds and bond issues), of which \$3,376,104 would be contingent upon passage by the voters of a Proposition 2½ override ballot question. The Board of Assessors has advised us that, without an override, the recommended FY10 budget will result in an increase in the residential property tax rate from \$11.74 to \$12.35 per thousand. For the average taxpayer, with a home valued at \$529,533, this means a tax increase of \$323. The recommended contingent or override budget would further increase the residential property tax rate to an estimated \$13.08 per thousand, resulting in an additional increase of \$386. Thus, if the voters pass a Proposition 2½ override ballot question, the total tax increase for the average taxpayer would be \$709.

We acknowledge that the current economic downturn and inflationary pressures present challenges for many residents and hardship for some. However, it is our judgment that, in light of the Town's financial condition (described herein), the only responsible course of action for the Town's finance committee to take is to present Town Meeting with two budgets to deliberate. The balanced or non-contingent budget will necessitate a significant number of employee layoffs and reduce the level of service that is currently provided by most departments. Thus, we recommend that Town Meeting adopt the contingent budget, but we do not do so lightly and we are mindful of the impact that it will have upon the Town's taxpayers, particularly in these difficult times.

Last year we recommended that Town meeting consider a contingent budget but Town Meeting rejected it. The contingent budget that we presented would have required an override of approximately \$2.6 million, an amount that last year's Warrant Committee believed to be necessary to maintain level service for all Town departments. As a result of rejecting the contingent budget, a non-contingent balanced budget was adopted resulting in a reduction in services. It was hoped that some of these reductions would be restored in FY10. Little did any of us know that we would be in the midst of the worst recession since the Great Depression. Not only are we not able to restore services in the FY10 budget we are not even able to maintain the reduced services that resulted from the FY09 budget into FY10

These are unprecedented times for all of us. Normally any contingent budget presented would be sufficient to carry the Town with level or close to level service budgets for two fiscal years beyond the current budget year without the need for additional overrides. We cannot make that statement this year with any certainty. First as I will explain later the contingent budget that we have recommended does not provide level services it simply restores some of the services that the Town would lose under the balanced budget to allow us to get through FY10 without tremendous pain. Second, all predictions indicate that the fiscal condition of the State Government will worsen in FY11 causing more trickle down hardship to cities and towns via lost revenues. The contingent budget if adopted for FY10 will help maintain some services into FY11. However we are currently anticipating some reductions in services in the FY11 budget. Reductions from the non-contingent FY10 budget will be devastating in FY11. We believe that reductions in FY11 from the contingent budget will still allow the Town to operate effectively.

I The Town's FY10 Budget

As has been the case for many years, the growth in requested expenditures continues to outpace the growth in revenue. A summary of the Town's projected FY10 revenue, recommended expenditures and current financial issues as well as a description of the budget process and the impacts of both budgets follows:

A. Projected Revenue

The table inside the front cover of the Warrant itemizes revenue for FY09 and FY10. The primary sources of the Town's revenue are property taxes, local receipts, State aid and available funds.

Property taxes may be increased by a maximum of 2.5% each year. The amount of the increase from FY09 to FY10 is \$1,294,729. New growth is added to this amount. Because there is little room for further development in Milton, new growth is not a significant amount. It is expected to be approximately \$330,060, approximately \$250,000 less than FY09. Therefore, revenue from property taxes is projected to increase by \$1,624,789 or 3.14%, next year.

Local receipts include water and sewer revenue and other departmental income. We anticipate decreases in local receipts including motor vehicle excise, penalties and interest and licenses and permits fees. Decreases are budgeted in water and sewer receipts. However, water and sewer revenue is expected to cover all expenses relating to the provision of water and sewer services to consumers in FY10.

Under Governor Deval Patrick's proposed budget, State aid to Milton will decrease from \$9,880,660 in FY09 to \$9,109,470 in FY10, a decrease of \$771,990. However, included in the Governor's proposed budget is \$454,380 of revenue from increased hotel and meals taxes that will be passed through to cities and towns. This is legislation that has not yet been enacted. We believe that there is a reasonably good chance that this legislation will not be passed. We have not included the increased hotel and meals tax monies in our revenue projections. Accordingly we are projecting that State aid will decrease by \$1,226,370. Chapter 70 aid for education is proposed at the same amount as it was in FY09. Lottery and additional assistance line items in the State's FY09 budget have been replaced with a line item called general assistance. Those line items have decreased by \$751,984. Generally by this time we have the House's version of the budget. However as of this writing the Governor's proposal is the only one that has been published.

Under the category of other available funds are cemetery perpetual care fund and burial right accounts. These funds are earmarked for the Cemetery budget. In past years this category has included grant funds from the Copeland Foundation known as the Hillside Fund that was earmarked for specific items in the School budget, free cash, overlay reserves and other onetime revenue sources. Estimated Cemetery perpetual care funds are significantly less than the FY09 amount because of reductions in interest rates. There will be no free cash or overlay reserve funds available for the FY10 budget. The Town has approximately \$370,000 of free cash and \$102,000 of overlay reserve. Neither of these reserves are available for the FY10 budget. \$100,000 of free cash will be used to rebalance the FY09 budget that is out of balance as a result of the Governor's midyear cuts in FY09 local aid. The balance of the free cash and the overlay reserve will be used to fund the almost \$600,000 snow and ice deficit for FY09. FY09 was the last year of the Hillside Fund grant.

Estimated revenue from FY09 to FY10 without an override will decrease by approximately \$440,343. With the recommended override, there would be an increase in estimated revenue of approximately \$2,935,761 or 4.03%.

B. Expenditures

Table 10 summarizes the amounts that the departments requested and that the Warrant Committee recommends (in the contingent budget) for FY10. Additionally, the table inside the front cover of this Warrant compares the recommended FY10 contingent appropriations to the FY09 appropriations. Significant expenditures are described below.

The cost of group health insurance will increase by approximately 4.24%, which is slightly steeper than last year. This will mark the second year in a row

that we have been able to hold group insurance growth below 5%. The Town has a relatively small insurance group which can be subject to substantial volatility from increased claims. It is not expected that the Town will maintain a group insurance growth rate under 5% next fiscal year. Two years ago, cities and towns became eligible to join the Group Insurance Commission ("GIC"). To date relatively few cities and towns have joined GIC. Joining GIC requires the consent of a majority of the Town's collective bargaining units. The Town Administrator and the former School Superintendent held a series of meetings in 2008 with union representatives in an effort to secure the unions' consent to join GIC. In exchange for such consent, the unions sought an increase in the percentage of health insurance premiums paid by the Town from 85% to 90%. The Board of Selectmen has rejected the union's demand as it is not in the best long-term interest of the Town. The Town has continued discussions with the unions but to date the unions have not wavered from the demand for a 90% Town contribution. The date to join GIC for FY10 expired in December 2008. The Town will not be eligible to join GIC until FY11.

The largest increase in requested expenditures relates to wage and salary increases for employees in all departments. Total requested wage increases including step and lane increases aggregate in excess of \$2,200,000. At the time budget requests were submitted two police unions, the firefighters union, the administrative union and unions representing the DPW, Cemetery and Park Departments were working without contracts for FY09. With the exception of the Police unions all other contracts have been settled and ratified as of this writing. It is expected that the Police union contracts will be settled before the start of FY10. At our recommendation, the May, 2008 Annual Town Meeting appropriated no funds to be set aside for potential FY09 wage adjustments. A small amount was set aside in the FY09 budget for FY08 wage increases. Both the contingent and the non-contingent budgets for FY10 provide no set asides for wage adjustments not included in departmental budgets. As a result departments will be required to absorb any wage increases for FY10 and retroactive wage increases for FY09 in their FY10 budgets. The Personnel Board has recommended a 1% wage increase for Chapter 13, non-union non-school employees. We have provided no set asides for Chapter 13 wage increases in either FY10 budget. The estimated amount of wage increases for FY09 and FY10 that are not included in departmental budgets including the Personnel Board request for Chapter 13 personnel is approximately \$828,000. Since we were unable to reach a level service in either the contingent or non-contingent budgets funding set asides would have simply reduced departmental request further below level service. The School Committee requested that the school teachers union reopen their contract to discuss a wage adjustment for FY10 in an effort to preserve some teaching positions. The Union listened to the School Committee's

request but ultimately rejected it. The only wage concession made as of this writing is by the Town Clerk who has agreed to forgo his recommended 1% wage increase for FY10. The Warrant Committee thanks the Town Clerk for his generous offer.

C. The State of the Town's Finances

The Nation is experiencing the worst recession since the Great Depression. Milton is feeling the impact of this recession. We saw our local aid from the State cut by \$390,000, local receipts are lagging behind FY08 levels and we anticipate local aid to be cut in FY10 by amounts exceeding \$1 million. Interest rates have decreased causing interest income on invested funds to drop. The Town's retirement system investments have been significantly affected by the economic downturn. While those investments have outperformed the stock market the fund has experienced significant losses. It is anticipated that these losses will affect the schedule for fully funding the Town's pension system. The System was on a track to be fully funded by FY2016. The losses that have been incurred may require funding beyond FY2016 to fully fund the System. The Town maintains a perpetual care trust fund for the Cemetery. These funds have also felt the impact of the recession and will result in less revenue available for support of the Cemetery for FY10.

Utility costs and vehicle fuel continued to place strain on the departmental budgets for FY09. The Town entered into a contract in August 2008 at a price of almost \$4 per gallon. At the time the contract was negotiated the rate was below the current market rate. In late 2008 due in part to the recession the price of fuel plummeted. However, the Town was locked into the higher contract price. The Town has been in discussions with the contractor in an attempt to reduce the rate. In the mean time a new contract for fuel that will be effective in August 2009 will provide vehicle fuel to the Town at a rate of approximately \$1.90 per gallon.

Other utility costs continue to rise. The Town has been proactive in looking for alternatives to reduce the cost of utilities. Permission was given to the School Department in February to explore consulting contracts for utility conservation. An article in this Warrant requests permission for the construction of two wind turbines on Town owned property. If approved and constructed the turbines could return revenue to the Town that would equal the total electric costs for all Town and School owned buildings.

Coupled with the deteriorating economy the Town has experienced one of the heaviest snow fall seasons in several years. The Town has a snow and ice budget of \$128,000. The cost of plowing and removing snow and treating ice is expected to aggregate over \$700,000 resulting in a snow and ice deficit for

FY09 that will approach \$600,000. This deficit will have an effect on the amount of funds available in the FY10 budget.

The Town received permission from the State to bond the ongoing medical expenses of a Firefighter who was injured in the line of duty. Under the legislation enacted up to \$800,000 of the continuing medical expenses of this Firefighter may be bonded each year for the next five years. Medical expenses are currently estimated to be \$400,000 annually. This legislation will add much needed relief to the Towns operating budget. Without this legislation, the medical costs would have to be funded as part of the operating budget.

The Town issued \$12.5 million of multi-purpose bonds in 2009. We are happy to report that the Town maintained its AA bond rating even in these hard economic times. The bonds permanently financed the new library as well as temporary debt incurred for medical expenses and the surface drain project. The interest rate for the bonds was 3.96%

D. The Budget Process

The FY09 budget requests that were submitted by most of the Town's departments were influenced by several factors, which are discussed below:

We received initial spread sheet budget projections from the Town Administrator in September 2008. At the request of the Town Administrator departmental budgets normally required to be submitted to the Warrant Committee by December 1 were submitted in early October. This was requested because it was anticipated that this would be a difficult year and there was a desire to have as much time as possible to review the budgets and consider alternatives.

In October, Town officials and the Warrant Committee realized that FY10 was going to be a very difficult year. We anticipated early in the process that FY10 revenues were likely to be less than FY09. The Warrant Committee with the help of the Town Administrator got the word out to the departments. The School Department very early in the budget process began working on impact statements of a level dollar funded budget. The Town Administrator requested that all town departments prepare impact statements under the assumption that budgets would be level dollar funded and departments would be required to absorb all wage increases in their FY10 budgets.

The Warrant Committee's various subcommittees began their initial review of budgets in October. Review was slowed because of several meetings with the Selectmen, the School Committee and other major Town departments to discuss concerns and alternatives relating to the worsening economy and the possibility of cuts in State aid in FY09. Budget reviews were also slowed so that we could prepare for two special town meetings. In October, Town Meet-

ing voted to transfer funds from the FY09 medical expense line of the Fire Department budget to fund Chapter 13 wage increases for FY09 and to fund the Library Union contract. As a result, most departments were required to submit revised budgets to reflect the corrected FY09 and FY10 salary information.

The Warrant Committee completed its review of the various departmental budgets and prepared questions for department heads and meetings were scheduled with department heads to discuss their impact statements and other questions regarding their budgets.

The Warrant Committee held an all day meeting on the first Saturday in March to begin the process of preparing a balanced budget. We decided to televise the all day meeting this year because of the importance of this year's budget process to the Town. We approached the non-contingent budget by first adjusting all departmental requests to the smaller of the departments FY09 appropriations or the departmental FY10 request. Budgets that are fixed charge budgets such as insurance, law, employee benefits and State and County charge backs were kept at their FY10 estimated amount. The Blue Hills Regional Vocational School budget was set at approximately \$40,000 above the FY09 appropriation based on estimated information received from the Blue Hills School Committee. The group insurance budget was reduced from the original estimate \$9,327,960 to \$9,027,960 based on information received from the Town's insurance consultant.

After all of the aforementioned adjustments a revenue shortfall of approximately \$700,000 remained. The short fall was allocated to each departmental budget in a ratio of the department's budget to the total of controllable departmental budgets. This resulted in a reduction of all of the operating department budgets to an amount that was 1.43% below their FY09 appropriation. Furthermore each department would be responsible for absorbing wage increases in their departmental budgets. We were later apprised of additional savings in Group Insurance and General Insurance that ultimately resulted in departmental budgets for the non-contingent budget being 1.06% below FY 09 appropriations.

After the budget was balanced each department head or representative was invited to sit with us and discuss the balanced budget number for his/her departments and revisit the potential impact to his/her department. In general the initial reaction from each department was that the balanced budget presented would have the same impact as had been previously reported to us.

The Saturday meeting ended with a discussion on an approach to a contingent budget. Over the course of the next week's meetings we discussed and debated the approach to a contingent budget. We determined that a level service

budget for FY10 would result in an override of an amount approaching \$5,000,000. The Committee decided that such a number was simply unrealistic and decided not to pursue a level service budget. We also wanted to approach the override in a way that was fair and rational for all departments. We decided that proposing an override that would simply provide funds to maintain current staffing levels was not sustainable into FY11 without the need for another override in FY11. We were also concerned that over several years the budgets for general operating and maintenance expense has continued to shrink. The most dramatic example of this is the fact equipment maintenance in the Public Works vehicle maintenance budget for FY09 was \$15,000. We decided to try as best we could to make sure that the departments had enough funding in the personnel line item to allow them to operate, and then to focus on non-salaried items.

The Warrant Committee decided to build a contingent budget using a bottom up approach. We did not have a contingent number in mind when we started the process. The first step in the process was to start with the non-contingent budget for each department and build up. Each department was first brought back to level dollar funding with the FY09 appropriation that was voted in May 2008 and amended in October 2008. The committee then focused on each department's impact statements to decide what was important to add back to the budgets. For the School budget we added funding for school athletics, SPED out of district tuitions, lost Medicaid reimbursements and teachers for enrollment growth and Annual Yearly Progress. For Police we added back funds for police cruisers, other police equipment, three patrolmen and two cadets. For the DPW budget, we added \$150,000 to the Vehicle Maintenance budget, \$280,000 to restore Yard Waste pickup and additional amounts for construction materials and staffing. We approached each of the major budgets in a similar manner. Our plan contemplated each department absorbing any pay increases for FY10 in their operating budget. We did not provide a set aside for wage increases that were not in departmental requests. The FY10 non-contingent budgets were not sufficient to fund pay increases or step increases and maintain current staffing levels. While we added back funds to restore positions we did not add back funds for pay increases with the exception of step and lane increases and longevity increases. When the Committee completed this process we had a contingent budget that was approximately \$2,900,000 over the non-contingent budget. This budget was submitted to department heads and the School Department for comment and impact. When we heard back from the departments we realized that the small departments would not be able to operate without some additional funding for personnel. The Schools needed approximately \$130,000 more to ensure that they would be able to keep all of the schools open. Police and Fire required additional personnel funding to be able to maintain minimal manning to allow them to operate effectively. After listening to the de-

partmental impacts we added another \$476,000 to the contingent budget to bring the contingent budget to \$3,376,104 over the non-contingent budget.

The Warrant Committee decided after much debate to allow the Police and Fire departments to have a bottom line appropriation. That means that there is only a total amount recommended for the Police and Fire budgets. There is no break down between salaries and general expenses as there has been in prior years.. We did this to give the public safety departments as much flexibility as possible to manage their budgets. A bottom line appropriation will allow those departments to transfer budget amounts between salary line items and general expense line items with only the approval of the selectmen. This flexibility is important because of the lack of proper funding especially in the non-contingent budgets for the efficient management of those departmental budgets.

We did not include salary increases when building up our contingent budget number and that is true. However that is not to say that salary increases will not occur because they undoubtedly will. Also the schools have a bottom line appropriation as will the Police and Fire departments if Town meeting approves the public safety budget article as recommended. These departments will have the ability to move dollars from non-salary line items to salary line items should they choose. We have warned the departments that full staffing of their budgets may not be sustainable into FY11. The allocations provided by all the departments allocated the contingent amounts in the manner that we suggested which will result in a reduced salary budget.

E. Budget Impact

1. Non-Contingent Budget

The non-contingent budget will require cuts in service across the board. We arrived at the non-contingent budget by funding all departments except those that represent fixed costs at 1.06% below their FY09 funding level. There are no salary set asides in the non-contingent budget. All departments will be required to pay any salary increases out of a budget that is already 1.06% smaller than the previous year. Salary set asides would have simply taken more money away from the departmental budgets and as a result would not have helped the situation. The non-contingent budget will result in significant cuts in personnel and result in large cuts in services.

a. School Department

The School department has a non-contingent budget that is \$465,000 less than its FY09 appropriation. This will result in the closure of an elementary school and the loss of 47 positions, 37 of which will be professional personnel; 1 administrator and 9 non professional personnel. Of the professional personnel it is estimated that 17 will be classroom teachers. Cuts will be necessary in

supplies and maintenance. There will be decreases in funding for student activities and increased student user fees. Certain non-core education courses could be eliminated.

b. Public Safety

The Police budget is \$96,000 below FY09 funding; Fire is \$71,000 below FY09 funding. Again asking departments to absorb pay increases in their budgets effectively puts the departments even further behind FY09 funding.

The Police department would forgo replacement of vehicles and other needed equipment. In addition there would be a loss of 6 traffic supervisors, 5 patrol officers and 2 emergency 911 operators. Police presence on the streets would be reduced. Police deployment would be altered and become less effective. Response time would increase and there would be a lack of man power to investigate large cases.

The Fire Department would be forced to close one fire station. Staffing would be reduced from 55 firemen to 50 firemen. Response times would increase. The Town's ability to participate in the mutual aid program would be compromised. Funding for equipment and building repairs that are already underfunded would be all but eliminated.

a. Other Departments

All departments are significantly underfunded. Smaller departments would be required to reduce staff hours. At Town Hall some positions may be eliminated with cross training of staff to cover more areas of responsibility. The library would be forced to close the East Milton branch library. There would be staff reductions. Library hours of operation would be cut back to the level required for State certification. Maintenance and general expense budget line items would be cut. Parks would reduce building and ground maintenance, cut the special needs program and look to increase activity and program fees.

2. Contingent Budget

The contingent budget is still not a level service budget but it would restore a significant amount of services. The School Department would not be forced to close an elementary school. Some staff reductions would be necessary and class sizes in certain instances may increase but not to the point that it would severely impact the learning environment. The Police and Fire Departments should be able to operate at a level of service equal to that of FY09. Some funding would be available for vehicles and equipment. DPW while still significantly underfunded would receive a significant increase in funding for vehicle maintenance and funds to add back some staffing positions. All other departments would operate at or near their FY09 levels.

II. Non-Budget Articles.

A. Bylaw Amendment to Allow Construction of Wind Turbines

Article 42 would amend the Towns zoning bylaws to provide for the construction of two wind turbines on Town owned land. These two wind turbines could generate enough energy credits through the sale of electricity to the National Grid to offset all of the electricity costs for Town and School owned buildings. It would cost approximately \$8,000,000 to build the turbines the cost of which may be eligible for grants or zero interest loans. This proposal received favorable response at public hearings.

B. Establishment of an Affordable Housing Trust

Article 43 would allow the Town to establish an affordable housing trust to accept revenue to be used for the furtherance of housing for low and moderate income families in the Town. The Town is anticipating receiving \$50,000 from the 2 Adams Street project in lieu of Chapter 40B housing. Without the establishment of this trust the Town would have no mechanism to accept this revenue. The trust would operate as an independent body with a five member board one of whom would be a member of the Board of Selectmen.

C. Continuation of Non-conforming uses of Building and Land

Article 44 submitted by the Planning Board would eliminate the need for a public hearing and authorize the Building Inspector to allow the continued use by a new owner of non-conforming property in the Town's business districts when such use is substantially the same or substantially similar to the use by the previous owner. This amendment would only apply when the non-conforming use was in relation to set back or dimensions. Residents would continue to have the right to challenge the Building Inspectors determination.

D. Retaining Wall is not a Structure

Article 45 submitted by the Planning Board would change the Town's zoning bylaws to clarify that a retaining wall of five feet or less in height is not a structure. This article is in response to litigation. Without definitive language the courts concluded that a retaining wall was a structure and as a result was subject to the Town's zoning laws with respect to minimum sets backs. This change will allow residents to construct a retaining wall not exceeding five feet at the property line.

E. Amendment to Affordable Housing Zoning Bylaw

Article 46 submitted by the Planning Board is a technical amendment designed to clarify that affordable housing units required for special permits granted under the zoning for the Central Avenue Planned Unit Development

and the Brownfield Planned Unit Development do not have to qualify for inclusion on the state Subsidized Housing Inventory administered by the Department of Housing and Community Development if such inclusion is not practicable.

F. Dependency Allowance for Children of Employees Injured in the Line of Duty.

Article 47 submitted by the Retirement Board would permit the dependency allowance payable to surviving children of retirees who have died as a result of injuries sustained in the line of duty to be paid under the same provisions and amount as the dependency allowance payable to children of retirees who are injured in the line of duty but still surviving. There are currently two different sections of the Massachusetts General Law pertaining to benefits paid to dependents of retirees injured in the line of duty. MGL Chapter 32 §7 pertains to surviving retirees who are injured in the line of duty and MGL Chapter 32 §9 which pertains to retirees who have died as a result of injuries suffered in the line of duty. Chapter 55 of the Acts of 2006 allows the Town to adopt a provision that would permit the dependent allowance paid to children of retirees whether the retiree is alive or deceased under Chapter 32 §7.

G. Withdrawal From Norfolk County Mosquito Control

Article 48 is a citizen's article requesting that the Town withdraw from the Norfolk County Mosquito Control program. The Citizens claim that the \$67,000 fee paid by the Town is not justified and better alternatives exist to reduce the threat of mosquitoes. For the reasons stated in the comment to Article 48, we recommended against this article.

H. Blue Hill Avenue Institutional/Business Overlay District

Article 49 is a citizen's article submitted to the Planning Board in an attempt to establish a business overlay zone for a parcel of land that is located in a residential class C zoning district. If approved the Article would allow the property on Blue Hill Avenue currently owned by a religious organization to be included as an overlay business zone under standards established by the Planning Board. This Article has proven to be quite controversial and the Planning Board is still in the process of public hearings and has not yet reached a decision as whether to support the Article. We have deferred consideration of the article until the Planning Board completes its public hearing.

I. Consolidated Facilities Department

Article 50 would give the Town and the School Committee the Authority to discuss the prospect of transferring the responsibility for maintenance of School and Town owned properties to a single department know as the consol-

idated facilities department. Without Town Meeting approval it is not possible to combine School and Town operations.

J. Snow and Ice Deficit

Article 13 asks Town Meeting to transfer \$486,073 to available funds to cover the FY09 snow and ice budget deficit. The total deficit will be approximately \$600,000 of which \$115,000 will be made up by a set aside in the FY10 budget. The remainder of the \$486,073 or \$373,073 will be made up by a request to transfer free cash and overlay reserve to available funds for FY09. The balance of the deficit will be covered by reserve fund transfers and identification of additional revenue in the FY10 tax recap submitted to the Department of Revenue.

K. Cemetery Revolving Fund

Article 40 establishes a new revolving fund for the Cemetery allowing the expenditure of \$60,000 annually to purchase and install grave liners. All proceeds from the sale of grave liners would be deposited in the revolving fund. The Cemetery makes a profit from the sale of grave liners. However in the past few years due to reductions in their operating budget the Cemetery has significantly cut its budget for the purchase of grave liners. With no funds to purchase the grave liners the Cemetery is currently unable to sell grave liners.

III. Acknowledgments

This year our Town Treasurer Kevin Sorgi is retiring after twenty eight years of tireless service to this community as its Treasurer and several years before that as a Milton police officer. Kevin has seen the Town through some very tough economic times and has been instrumental in securing financing for the construction of our new schools and our new public library. Kevin is more than just a Treasurer and public servant to many people in this Town he is a dear friend and neighbor.

The Warrant Committee would like to thank Kevin for all of his hard work and dedication and wish Kevin all the best in his retirement.

This year we also bid farewell to Walter Heller the Town's Director of Public Works and Paul Hilton the Assistant Superintendent of Business for the School Department. Both Walter and Paul have taken positions outside of the Town. Walter has taken a position with the Massachusetts Highway Department and Paul has taken a business manager's position in another school district. In the years that they have served the Town Walter and Paul have worked diligently to improve operations and manage difficult budgets. We wish Walter and Paul the best of luck in their new positions.

We also acknowledge and thank the many Town employees and elected and appointed officials without whose efforts no warrant would ever be produced. In particular, the Warrant Committee thanks Town Administrator Kevin Mearn, Town Accountant David Grab, Assistant Town Administrator Annemarie Fagan, Town Counsel John Flynn, Treasurer Kevin Sorgi, Chief Appraiser Jeff d'Ambly, Kathy Fagan, Chair of the Board of Selectmen, and Beirne Lovely, Chair of the School Committee, for their assistance in preparing this Warrant.

Respectfully submitted,
March 30, 2009

Tom Hurley, *Chair*
Ewan Innes, *Secretary*
Stefano Keel
Leroy Walker
Brendan McLaughlin
Barbara Martin
Kevin Chase
John Folcarelli
Omar Sanchez
George Mandell
Jean H. Powers
Raj Pathak
Eric Kelley
Maurice (Moe) Mitchell
Robert (Bob) G. O'Brien
Helen Kiddy, *Clerk*

REPORT OF THE WARRANT COMMITTEE FOR THE OCTOBER 19, 2009 SPECIAL TOWN MEETING

When Town Meeting concluded last May the State Budget was far from being finalized. Unlike past years when the Governor's budget recommendations for local aid tended to be more conservative than the House and Senate this year turned out quite the opposite. The Governor's budget recommendations were extremely optimistic and were significantly reduced in both the House and Senate versions of the State Budget. While the Warrant Committee took a conservative approach in the estimate of State Aid for the FY 10 budget cuts at the State went far deeper than anyone originally predicted. At the time of Town Meeting the only State Aid numbers the Warrant Committee had to work with was the Governor's recommendation. The Warrant Committee estimated State Aid for FY 10 \$454,000 below the Governor's recommendation, believing that certain items were not likely to pass the House and Senate. As we now know the amount of State Aid allocated to Milton in the final conference committee budget for FY 10 was \$331,000 less than the Warrant Committee projection. This leaves the Town with a budgeted revenue short fall that must be made up in order to balance the budget and set the tax rate for FY 10. There are only two ways to remedy the revenue short fall. One is to identify other sources of revenue to replace the lost State Aid. The other is to reduce appropriations. In other words cut budgets. Discussions with Town Accountant David Grab quickly revealed that identifying additional revenue sources was simply not possible. The Town already has a \$200,000 snow and ice deficit from FY 09 that must be funded by additional available revenue from FY 10. There is not enough room in the revenue budget to absorb both the snow and ice deficit and the State Aid short fall. It is not expected that the Town will have any free cash available for FY 10. This leaves the unpleasant task of reducing appropriations or cutting budgets for FY 10.

The \$331,000 cut in State Aid was the result of an \$85,000 reduction in Chapter 70 (aid to schools), a \$155,000 reduction in police education incentive and a \$91,000 reduction in general aid and payments in lieu of taxes. Last year midyear budget cuts were absorbed by the large departments, Schools, Police, Fire and DPW. After long deliberation and discussions with the Selectmen and the School Committee the Warrant Committee decided that all departments should share in the responsibility for FY 10 budget cuts. The Warrant Committee decided to recommend that cuts resulting from reductions in Chapter 70 and general aid be shared by all departments. The Committee further recommended that cuts resulting from reductions in police education incentive be allocated solely to the Police Department.

Police officers who receive advanced education degrees are awarded a stipend called education incentive. Once a police officer earns the advanced degree he or she is paid this incentive annually. Fifty percent of the stipend is to be funded by the Town and fifty percent from State Aid. The education incentive does not flow into the police officers' base wages for budgetary purposes. All payments for education incentives are paid from the education incentive budget line item.

This year the line item for education incentive in the Police budget is approximately \$625,000. Because of the reduction in State Aid this budget line item will be reduced to \$470,000. The Town's contract with the police unions allows the Town to reduce the amount of education incentive paid to police officers in proportion to the reduction in State funding for that benefit. The State is funding approximately \$48,000 through State Aid. The balance of \$422,000 will be funded by the Town. The reduction of police education incentive funds will result in reduced incentive payments to police officers.

We are recommending the budget cuts resulting from Chapter 70 and general aid reductions be shared by the Schools and all Town departments in proportion to the size of their budgets. In arriving at the recommendation the Warrant Committee combined all of the smaller departments together to determine a single number to determine the recommended budget cut to those collective departments. That amount was then allocated to the smaller departments in proportion to the amount of the FY 10 override allocated to those departments. The Warrant Committee's approach should assure that the budget cuts will not place an undue burden on any one small department.

Town meeting members voted in favor of Warrant Article 12 at the May 2009 annual Town meeting. That Article appropriated \$400,000 to cover the medical expenses incurred between July 1, 2009 and June 30, 2010 by a Milton Firefighter who was permanently injured in the line of duty. The amount of the appropriation was based on estimates received from Town's insurance consultant taking into consideration the injured Firefighter's medical condition at that time. Since then the Firefighter has had numerous medical setbacks and it is now apparent that \$400,000 will not cover the estimated medical expenses for the year. The Town's insurance consultant's current estimate is that medical expense will approach \$700,000 for the fiscal year ending June 30, 2010. Special legislation passed by the State in 2008 allows the Town to issue debt not exceeding \$850,000 for each year through June 2013 to cover this Firefighter's medical costs incurred each year.

The Warrant Committee is recommending that Town Meeting approve borrowing authority up to the \$850,000 maximum amount for fiscal year 2010. By doing so additional Warrant Articles on this issue will be avoided should the

costs exceed the \$700,000 estimate. Allowing the Town borrowing authority in excess of amounts expended will result in no significant adverse financial impact to the Town. The Town can only bond amounts actually expended. If the medical costs for the year are less than \$850,000 the Town will simply have unused borrowing capacity that can be revoked at a latter Town meeting. The Town has a responsibility to provide sufficient medical care to the injured Firefighter to ensure him the best quality of life available under the circumstances. The Town Administrator, our insurance consultant and Town government continues to vigorously negotiate with the health care providers to conserve Town resources.

Chapter 27, Section 60 of the Acts and Resolves of 2009 added general law Chapter 64L, Section 2(a) to the Massachusetts statute. This law allows municipalities to vote to impose a tax of 0.75% on the sale of restaurant meals as defined originating within the Town. After significant spirited debate the Warrant Committee is recommending that the Town vote to impose such a meals tax Milton. The debate centered around the fact that Milton needs additional sources of revenue to lessen the Town's overwhelming reliance on residential property taxes to finance government operations. Many members of the Committee are concerned about the impact that such a tax might have on businesses located in the Town. Still others are concerned about the impact that such a tax might have on the residents of the Town who patronize local restaurants in the Town. Most Committee members agree when put in perspective a 0.75% tax on meals should not be a significant contributing factor to a consumers decision to dine at a restaurant. The tax would result in the consumer paying an extra \$0.75 on a \$100 restaurant bill. Certainly there are many other factors that a consumer should consider including location, convenience, quality of service, quality of food and price far ahead of an additional \$0.75 charge. That being said sometimes perception outweighs reality. If Milton is the only Town in the surrounding area to pass the meals tax what impact will that have on perception?

After taking all of that into consideration the Town could really use the revenue. But how much revenue will the tax generate? There is currently no historical data as to the value of meals served in Milton annually. The State does not currently track meals tax information by community. The only data that is currently available are estimates provided by the State for purposes of determining allowable revenue for the FY 10 tax recap work sheet. Based on that data Milton could include \$52,000 of estimated revenue from meals tax for FY 10 on the tax recap if the tax was adopted by August 31, 2009 to be effective October 1, 2009. Annualizing that information it would amount to \$70,000 of annual revenue. \$70,000 is not a lot of additional revenue. The question must be asked whether an additional \$70,000 is worth the risk and effort. \$9,333,000

of meals sales will generate \$70,000 in meals tax revenue. Again while there is currently no historical data the Town has small but successful franchise restaurants and many other small restaurants and sandwich shops that are very successful. It is certainly conceivable that those restaurants already have food sales exceeding \$9,333,000. The Town currently has two new and wonderful restaurants that even if evaluated in the context of a good economy are doing very well. When measured against a bad economy, their initial performance is incredible. While we don't know the volume of sales from these new restaurants it is reasonable to assume that their sales will significantly increase the sale of food in the Town. The Warrant Committee believes that future revenues generated from a local meals tax will exceed the \$70,000 imputed from the State's estimate.

The Warrant Committee sought feedback from the two new restaurants in the Town as to the impact that a local meals tax may have on their businesses. Vance Welch speaking for both new restaurants in the Town addressed the Committee. Mr. Welch stated that he is aware of the revenue needs of the Town. He will support the new meals tax if it will help Town finances. Mr. Welch did not think that the tax would have a significant impact on business provided that most communities in the area adopted the local meals tax option. He stated that he does have concerns if Milton is the only community in the area to adopt the local meals tax option. Mr. Welch urged that we not be too hasty in adopting the new tax.

The cities of Boston, Cambridge and Brookline have all indicated that they will adopt the new tax. Other communities are contemplating but have not as of yet indicated if they will support a local meals tax. Other communities have already indicated that they will not support the local meals tax option.

The Warrant Committee carefully considered all of the information before it and believes that the benefit of the new revenue source will outweigh the potential negative impact. In an effort to address the expressed concern of business owners the Warrant Committee has decided to recommend that the new tax not be imposed until April 1, 2010. The Committee believes that this will provide the new restaurants in the Town sufficient time to establish themselves and allow time to assess the impact on communities that have decided to adopt the tax earlier.

The Warrant Committee anticipates that fiscal year 2010 will be a year filled with financial turmoil. The Town as you all know was the beneficiary of a \$3.5 million proposition 2 1/2 override thanks to the concerned and caring residents of the Town. The override will allow the Town to continue to provide the quality of service that is expected by the residents of the Town. While the economy is starting to show significant signs of improving, the financial position of

the State still remains tenuous. The State's stabilization fund has been significantly depleted and tax revenues are not expected to recover quickly. All signs indicate that the Town should anticipate additional cuts in State aid during fiscal year 2010. The Town will not have any free cash available for 2010 to absorb reductions in State aid. The Warrant Committee has set aside \$49,000 for the reserve fund to help fund State aid reductions. As the year continues the Warrant Committee may be able to free some additional reserve funds for this purpose. The Committee feels any reserve funds available to mitigate cuts in State aid while helpful will not be sufficient to make a significant impact. Any significant reduction in State aid for 2010 will result in departmental budget cuts. As was the case last fiscal year the Warrant Committee is currently developing a communication to all Town departments with a recommendation to curtail spending in anticipation of these reductions.

Respectfully submitted,
September 9, 2009

Tom Hurley, *Chair*
Maurice (Moe) Mitchell, *Secretary*
Ewan Innes
Leroy Walker
Barbara Martin
Kevin Chase
John Folcarelli
Omar Sanchez
George Mandell
Jean H. Powers
Raj Pathak
Eric Kelley
Michael Zullas
John Ahonen
Henry Bell
Helen Kiddy, *Clerk*

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres or .23 square miles
Area of D.C.R. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Streets	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways.	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street.	143 feet
Elevation of Adams Street at Granite Avenue.	49 feet
Elevation of Adams Street at Eliot.	36 feet
Elevation of Canton Avenue at Town Hall	111 feet
Elevation of Canton Avenue at Blue Hills Parkway.	48 feet
Elevation of Randolph Avenue at Reedsdale Road	125 feet
Elevation of Randolph Avenue at Hillside Road	158 feet
Elevation center line Brush Hill Road near Robbins Street.	206 feet
Elevation center line Brush Hill Road at center line Canton Avenue. . .	209 feet
Elevation summit Great Blue Hill	640 feet

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 26,272 - Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Telephone 617-898-4800

MILTON PUBLIC LIBRARIES

Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757

MILTON FIRE STATIONS

Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901

Engine No. 2 – Corner Adams Street and Granite Avenue

Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

MILTON POLICE HEADQUARTERS

40 Highland Street, Telephone 617-698-1212

MILTON HOSPITAL

199 Reedsdale Road, Telephone 617-696-4600



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