

TOWN OF MILTON



The
**ONE HUNDRED SEVENTY-SECOND
ANNUAL REPORT
FOR FY 2008**

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town.....	8,448 acres, or 13.2 square miles
Area of Water Surface.....	149 acres or .23 square miles
Area of D.C.R. Reservation in Town.....	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Streets	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways.....	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street.....	143 feet
Elevation of Adams Street at Granite Avenue.....	49 feet
Elevation of Adams Street at Eliot	36 feet
Elevation of Canton Avenue at Town Hall	111 feet
Elevation of Canton Avenue at Blue Hills Parkway.....	48 feet
Elevation of Randolph Avenue at Reedsdale Road	125 feet
Elevation of Randolph Avenue at Hillside Road	158 feet
Elevation center line Brush Hill Road near Robbins Street	206 feet
Elevation center line Brush Hill Road at center line Canton Avenue.....	209 feet
Elevation summit Great Blue Hill	640 feet

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 26,272 - Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Telephone 617-898-4800

MILTON PUBLIC LIBRARIES

Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757

Branch Library – Edge Hill Road near Adams Street, Telephone 617-898-4961

MILTON FIRE STATIONS

Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901

Engine No. 2 – Corner Adams Street and Granite Avenue

Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

MILTON POLICE HEADQUARTERS

40 Highland Street, Telephone 617-698-1212

MILTON HOSPITAL

199 Reedsdale Road, Telephone 617-696-4600

TOWN OF MILTON



The
**ONE HUNDRED SEVENTY-SECOND
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FOR FY 2008**

**ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2008**



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EXPLANATION OF COVER ART

Governor Deval Patrick is pictured presenting the Medal of Valor to Milton Firefighter Antonio Pickens at the Massachusetts Firefighter of the Year Award ceremony that took place on December 3, 2008 in Faneuil Hall.

Firefighter Pickens was struck by a car driven by a drunk driver on June 30, 2007 while responding to a motor vehicle accident directly across from the Atherton Street Fire Station and although he sustained multiple grave injuries and has had numerous surgeries, he has exceeded all expectations in his recovery.

Firefighter Pickens has the gratitude, admiration and support of our community. He defines the heroism that firefighters in every community across the country demonstrate every day.

Photo courtesy of James B. Day

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ELECTED TOWN OFFICERS

2008-2009

<u>NAME AND OFFICE</u>	<u>ADDRESS</u>	<u>TERM EXPIRES</u>
SELECTMEN		
John Michael Shields	142 Houston Avenue	2009
Kathryn A. Fagan	78 Capen Street	2010
Marion V. McEttrick	10 Crown Street	2011
TOWN CLERK		
James G. Mullen, Jr.	1475 Canton Avenue	2009
ASSESSORS		
Thomas S. Gunning	4 Evergreen Trail	2009
Kathleen Heffernan	11 Saddle Ridge Road	2010
M. Joseph Manning	583 Adams Street	2011
TOWN TREASURER		
Kevin G. Sorgi	40 Lochland Street	2009
SCHOOL COMMITTEE		
Mary E. Kelly	86 Nahanton Avenue	2009
Lynda-Lee Sheridan	57 Clifton Road	2009
F. Beirne Lovely, Jr.	76 Old Farm Road	2010
Glenn H. Pavlicek	115 Smith Road	2010
Kristan M. Bagley-Jones	32 Belcher Circle	2011
Christopher Huban	41 Magnolia Road	2011
REGIONAL SCHOOL COMMITTEE		
Festus Joyce	104 Washington Street	2008
PARK COMMISSIONERS		
Terence J. Driscoll	331 Centre Street	2009
Barbara J. Brown	21 Windsor Road	2010
John J. Davis	15 Woodside Drive	2011
BOARD OF HEALTH		
Timothy Jay Lowney	34 Apple Lane	2009
Anne T. Fidler	15 Cantwell Road	2010
Roxanne F. Musto	101 Milton Street	2011

TRUSTEES OF THE PUBLIC LIBRARY

Andrea G. Gordon	163 Gun Hill Street	2009
Marjorie S. Jeffries	1268 Canton Avenue	2009
Jennifer L. White	73 Plymouth Avenue	2009
Hyacinth Crichlow	70 Meadowview Road	2010
Janet K. Evans	27 Huntington Road	2010
Robert E. Varnerin	40 Caroline Drive	2010
Eugene S. Boylan	22 Thompson Lane	2011
Gregory T. Buchanan	38 Hoy Terrace	2011
Mary C. Regan	22 Evergreen Trail	2011

CONSTABLES

Tamara Berton	251 Blue Hills Parkway	2010
Stephen Freeman	97 Cheever Street	2010
Eric Issner	193 Granite Avenue	2010
Gary D. Nunley	12 Concord Avenue	2010

TRUSTEES OF THE CEMETERY

Joseph M. Reardon	49 Grafton Avenue	2009
J. Joseph Donovan	198 Churchills Lane	2010
Ann M. Walsh	99 Patricia Drive	2011
Paul F. Dolan	47 Quisset Brook Road	2012
Robert A. Mason	26 Quarry Lane	2013

MODERATOR

Brian M. Walsh	56 Pleasant Street	2010
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HOUSING AUTHORITY

Lee B. Cary	22 Sias Lane	2009
Joseph A. Duffy, Jr.	6 Westbourne Street	2010
Joseph F. Murphy	17 Fox Hill Lane	2012
Catherine A. Shea	584 Eliot Street	2013

PLANNING BOARD

Bernard J. Lynch, III	34 Milton Hill Road	2009
Edward L. Duffy	35 Granite Place	2010
Emily Keys Innes	300 Reedsdale Road	2011
Peter F. Jackson	14 Capen Street	2012
Alexander Whiteside	79 Hillside Street	2013

PRECINCT ONE

TERM EXPIRES APRIL 2009

Bowes, John W.	1 Kahler Avenue
Dunn, Richard S.	45 Thacher Street
Gardiner, Mary Ellen	99 Thacher Street
Nohmy, Beth Ann	26 Kahler Avenue
O'Malley, Shannon E.	84 Decker Street
Reulbach, Donna M.	54 Essex Road
Sloane, Priscilla Hayden	55 Concord Avenue

TERM EXPIRES APRIL 2010

Keel, Stefano	62 Churchill Street
Lange, Susan Renee	204 Blue Hills Parkway
Lindberg, Curtis J	32 Dyer Avenue
Moss, Edward V.	37 Crown Street
Nkwah, Joyce W.	196 Brush Hill Road
O'Malley, Joseph Patrick	84 Decker Street
Schmarsow, Emmett H.	45 Aberdeen Road
Turner, Darnell J. S.	42 Blue Hill Terrace Street

TERM EXPIRES APRIL 2011

Macke, Nicholas J.	37 Crown Street
McEttrick, Joseph P.	10 Crown Street
McEttrick, Marion V.	10 Crown Street
Packer, Buddy	68 Cheever Street
Packer, Lynda M.	68 Cheever Street
Scott, Brian M.	25 Belvoir Road
Shields, Julie Callahan	38 Crown Street

PRECINCT TWO

TERM EXPIRES APRIL 2009

Cramer, Sandra R.	5 Hinckley Road
Fagan, Kathryn A.	78 Capen Street
Freeman, Matthew	119 Standish Road
Greenawalt, Beth	52 Saint Mary's Road
Jackson, Peter F.	14 Capen Street
McSwiney, Eileen	33 Columbine Road
Rosner, Carol J.	10 Fieldstone Lane
Stringer, Hugh	549 Eliot Street
Voigt, Herbert F.	56 Hinckley Road

TERM EXPIRES APRIL 2010

Blutt, Michael A.	40 Willoughby Road
Brown, Barbara J.	21 Windsor Road
Bullis, David P.	20 Austin Street
Callahan, Thomas M.	16 Orono Street
Felton, Deborah M.	20 Willoughby Road
Horowitz, David	45 Marilyn Road
Nelson, Vicki H.	481 Eliot Street
Potter, Kathleen A.	69 Saint Mary's Road

TERM EXPIRES APRIL 2011

Caulfield, Timothy B.	65 Ridge Road
DeBesse, Joseph T. Jr.	69 Hinckley Road
Ehrmann, David M.	44 Standish Road
Friedman-Hanna, Karen L.	3 Norway Road
Joyce, Michael C.	95 Hinckley Road
Morash, Stephen A.	47 Standish Road
Shields, John Michael	142 Houston Avenue
Voigt, Ronit G.	56 Hinckley Road
White, Elizabeth R.	36 Ridge Road

Ex-Officio

Joyce, Brian A., <i>State Senator</i>	95 Hinckley Road
Timilty, Walter F., <i>State Representative</i>	130 Houston Avenue

PRECINCT THREE

TERM EXPIRES APRIL 2009

Giuliano, Frank J., Jr.	61 School Street
Kelly, John M.	7 Morton Road
Kennedy, Deb	12 Cantwell Road
King, Virginia M. Donahue	377 Canton Avenue
MacNeil, Janet C.	23 Oak Road
Monack, Susan L.	177 Canton Avenue
Sargent, C. Forbes, III	25 Canton Avenue
Stillman, Laurie R.	29 Waldo Road

TERM EXPIRES APRIL 2010

* Albers, Natalie Q.	168 Canton Avenue
Boylan, Eugene S.	22 Thompson Lane
Corcoran, Edward J., II	70 Morton Road
Cruikshank, Jeffrey L.	21 Canton Avenue
Mullin, Peter A.	19 Gaskins Road
Needham, W. Paul	7 West Side Road
Newman, Carolyn	228 Eliot Street
Rosmarin, Ada	32 Columbine Road
Tangney, Nicholas J.	349 Canton Avenue

TERM EXPIRES APRIL 2011

Conlon, Kathleen M	42 Reedsdale Road
Davis, Frank L.	65 Valley Road
Fahy, Christian Carter	21 Capen Street
Heiden, Ruth A.	314 Eliot Street
Hodlin, Kristine R.	112 Maple Street
Neely, Richard B.	23 Russell Street
Rundlett, Marylou	229 Eliot Street
Sanchez, Omar M. G.	26 Thompson Lane
Winchester, Charles C.	67 Whitelawn Avenue

* Resigned May 21, 2008

PRECINCT FOUR

TERM EXPIRES APRIL 2009

Beyer, Edmund B.	75 Elm Street
Cronin, John A.	130 Wendell Park
Fitzgerald, Douglas W.	76 Wendell Park
Julian, Albert L., Jr.	46 Gulliver Street
Lambert, Karen	145 Audubon Road
Mitchell, Leeann	60 Fairbanks Road
Monroe, Natalie S.	34 Wendell Park
Sheffield, Robert J.	372 Blue Hills Parkway

TERM EXPIRES APRIL 2010

Campbell, J. Colin	122 Gulliver Street
Casey, Richard "Ben"	338 Thacher Street
Craven, Linda	83 Clapp Street
Cronin, Brian M.	293 Thacher Street
Fitzgerald, John K.	16 Fairbanks Road
May, James	69 Reedsdale Road
Sullivan, Mary Ann	128 Gulliver Street
Williams, Richard A.	36 Gulliver Street

TERM EXPIRES APRIL 2011

Casey, Kimberly	338 Thacher Street
Cichello, Anthony J.	55 Houston Avenue
Cronin, Maritta Manning	130 Wendell Park
Fallon, Jane E.	8 Stanton Road
Hannigan, Virginia C.	20 Houston Avenue
Huban, Christopher	41 Magnolia Road
O'Connor, Daniel F.	41 Gulliver Street
Rota, Robert J.	349 Thacher Street

PRECINCT FIVE

TERM EXPIRES APRIL 2009

Armstrong, Kathleen E.	37 Mingo Street
Coghlan, Virginia L.	1372 Brush Hill Road
Collins, Donald P.	1372 Brush Hill Road
Daiber, Theodore E.	399 Atherton Street
Kearns, Nancy Peterson	1372 Brush Hill Road
Shillingford, Corinna P.	1386 Canton Avenue
Stanley, Joanne P.	36 Park Street

TERM EXPIRES APRIL 2010

Buchanan, Helen E.	1335 Blue Hill Avenue
Froom, Karin J.	465 Atherton Street
Mullen, Kathleen M.	1475 Canton Avenue
Musto, Roxanne F.	101 Milton Street
O'Brien, Jeanne M.	1703 Canton Avenue
Phinney, Rachel A.	206 Woodland Road

TERM EXPIRES APRIL 2011

Buchbinder, Betsy D.	1372 Brush Hill Road
Dolan, J. William	111 Woodland Road
Jeffries, David	1268 Canton Avenue
Jeffries, Marjorie S.	1268 Canton Avenue
Keating, Clare F.	28 Harland Street
Mullen, James G., Jr.	1475 Canton Avenue
Murphy, Philip D.	1050 Canton Avenue
Sammarco, Anthony M.	1370 Canton Avenue

Ex-Officio

* Lowney, Timothy Jay, <i>Chairman, Board of Health</i>	34 Apple Lane
** Hurley, John, <i>Chairman,</i> <i>Warrant Committee</i>	714 Blue Hill Avenue

* As of September 8, 2008

** As of July 9, 2008

PRECINCT SIX

TERM EXPIRES APRIL 2009

Affanato, Stephen P.	45 Governors Road
Dempsey, John A.	218 Edge Hill Road
Kennedy, James C.	9 Governors Road
Killion, Richard J.	282 Edge Hill Road
Lyons, David J.	39 Sheldon Street
Lyons, Stephen M.	44 Sheldon Street
Mullen, Thomas F.	5 Rowe Street
White, Jennifer L.	73 Plymouth Avenue
White, William H., Jr.	73 Plymouth Avenue

TERM EXPIRES APRIL 2010

Boeri, Steven V.	58 Hurlcroft Road
Caldwell, Kenneth G.	23 Saint Agatha Road
Kiernan, Susan A.	170 Cabot Street
Lavery, Kathleen Ryan	115 Governors Road
Reardon, Joseph M.	49 Grafton Avenue
Sorgi, Kevin G.	40 Lochland Street
Sweeney, Richard E.	24 Garden Street
Vaughan, Michael P.	32 Governor Belcher Lane
Wallace, Janice R.	10 Cabot Street

TERM EXPIRES APRIL 2011

Affanato, Donald P.	55 Rowe Street
Cobb, Mary S.	16 Babcock Street
Evans, Janet K.	27 Huntington Road
Gallery, Daniel J.	39 Pillon Road
Kiernan, John A.	170 Cabot Street
Linehan, Brian P.	92 Waldeck Road
* Lowney, Timothy Jay	88 Wharf Street
MacVarish, John D.	46 Huntington Road
Mearn, Patricia M.	62 Sheldon Street

* Resigned September 8, 2008

PRECINCT SEVEN

TERM EXPIRES APRIL 2009

Bulger, Nancy E.	44 Collamore Street
Connelly, Patrick J.	41 Wood Street
Conway, Laura A.	67 Church Street
Foster, Robert E.	18 Pierce Street
Galvin, Susan M.	104 Washington Street
Greenwood, Todd M.	86 Granite Place
Maholchic, Michael	5 Bunton Street
Noonan, Christopher M.	35 Pierce Street

TERM EXPIRES APRIL 2010

Chrisom, Kevin B.	62 Courtland Circle
Cidlevich, Stephen M.	82 Belcher Circle
Doyle, Arthur J.	85 Belcher Circle
Joyce, Daniel F.	87 Washington Street
Kelley, Brian T.	11 Hope Avenue
McCurdy, Steven J.	65 Belcher Circle
O'Toole, Michael B., Jr.	27 Brackett Street
Wells, Virginia F.	31 Granite Place

TERM EXPIRES APRIL 2011

Arens, Peter J.	81 Washington Street
Bagley-Jones, Kristan M.	32 Belcher Circle
Cleary, Kevin J.	17 Melbourne Road
Deane, Michael J.	56 Howe Street
Duffy, Edward L.	35 Granite Place
Joyce, Festus	104 Washington Street
Kempe, Martha J.	51 Granite Place
Manning, M. Joseph	583 Adams Street
Virgona, John A.	580 Adams Street

PRECINCT EIGHT

TERM EXPIRES APRIL 2009

Burke, Robert G.	297 Pleasant Street
Driscoll, Jane E.	399 Reedsdale Road
Kelly, Mary E.	86 Nahanton Avenue
Mahoney, Kevin J.	91 Lyman Road
Mason, Barbara A.	26 Quarry Lane
O'Connor, Thomas P.	19 Bailey Avenue
Powers, Anne F.	620 Randolph Avenue
Vaughan, Paul F.	58 Nancy Road
Walsh, Ann M.	99 Patricia Drive

TERM EXPIRES APRIL 2010

Colligan, Diane M.	4 Bailey Avenue
Delaney, James P.	52 Lyman Road
Gordon, Andrea G.	163 Gun Hill Street
Mason, Paul J., Jr.	49 Lawrence Road
Mason, Robert A.	26 Quarry Lane
Murphy, Stephen A.	43 Orchard Road
Neville, Gayle M.	110 Nahanton Avenue
Neville, William J.	110 Nahanton Avenue
Surrette, Marietta E.	132 Ridgewood Road

TERM EXPIRES APRIL 2011

Agostino, Diane DiTullio	147 Ridgewood Road
Berry, Maureen	31 Fullers Lane
Delaney, Amy E.	52 Lyman Road
Gordon, Marvin A.	163 Gun Hill Street
Kates, Stacia A.	64 Dean Road
Kelly, Thomas F.	81 Fullers Lane
Perdios, David J.	52 Bartons Lane
Shea, David	121 Harbor View Road
Varela, Sheila Egan	70 Lyman Road
Walsh, Brian M.	56 Pleasant Street

PRECINCT NINE

TERM EXPIRES APRIL 2009

Collins, Webster A.	533 Harland Street
Davis, John J.	15 Woodside Drive
Heffernan, Kathleen	11 Saddle Ridge Road
Kelley, Paul I.	19 Buckingham Road
Murphy, Anne L.	17 Foxhill Lane
O'Connor, Elizabeth A.	27 Clifton Road
Shea, Richard J.	246 Highland Street
Welz, Elzbieta K.	179 Highland Street

TERM EXPIRES APRIL 2010

Connor, Roger T.	6 Evergreen Trail
Dunphy, James F.	90 Governor Stoughton Lane
MacIntosh, Laurie A.	70 Parkwood Drive
Marr, Jeffrey T.	11 Mark Lane
Murphy, Joseph F.	17 Foxhill Lane
O'Leary, James M., Jr.	9 Mark Lane
Sheridan, Lynda-Lee	57 Clifton Road
White-Orlando, Judith M.	41 Deerfield Drive

TERM EXPIRES APRIL 2011

Barrett, George L.	46 Indian Spring Road
Conley, Jeanne M.	26 Wildwood Road
Dunphy, Katherine Haynes	90 Governor Stoughton Lane
Gardner, Dorothy M.	20 Azalea Drive
Haddad, Helene L.	77 Clifton Road
Irwin, Eugene P., III	120 Highland Street
Lovely, F. Beirne, Jr.	76 Old Farm Road
Sweeney, Robert C.	156 Whittier Road
Ward, Richard P.	11 Saddle Ridge Road

Ex-Officio

Flynn, John P., <i>Town Counsel</i>	51 Buckingham Road
Gunning, Thomas S.,	
<i>Chairman, Board of Assessors</i>	4 Evergreen Trail
Lane, Branch B., <i>Tree Warden</i>	85 Highland Street

PRECINCT TEN

TERM EXPIRES APRIL 2009

Buchanan, Gregory T.	38 Hoy Terrace
Cherry, Jessica A.	31 Gordon Road
Christensen, Janet M.	24 Gordon Road
Collins, Charles H.	69 Meredith Circle
Innes, Emily Keys	300 Reedsdale Road
O'Brien, Robert G.	531 Pleasant Street
Shea, Richard W.	41 Lawndale Road
Stout, Frank J.	5 Artwill Street
Tierney, Anita L.	1060 Brook Road

TERM EXPIRES APRIL 2010

Cary, Lee B.	22 Sias Lane
Cherry, Brian P.	31 Gordon Road
Cunningham, Joseph M., Jr.	140 Dudley Lane
Desmond-Sills, Therese	211 Centre Street
Donahue, Kevin P.	84 Centre Lane
Folcarelli, John W.	361 Centre Street
Folcarelli, Patricia	361 Centre Street
McMann, Joseph T.	521 Pleasant Street
Sweeney-Dumais, Maryellen	42 Sheridan Drive
White, Ann E.	32 Sias Lane

TERM EXPIRES APRIL 2011

Armstrong, Patricia	11 Bradford Road
Driscoll, Daniel F.	463 Pleasant Street
Driscoll, Terence J.	331 Centre Street
Fitzgerald, William J.	246 Reedsdale Road
Harnish-O'Sullivan, Lynn	202 Churchills Lane
Innes, Ewan J.	300 Reedsdale Road
Mathews, Nancy S.	154 Reedsdale Road
McCarthy, Veronica J.	6 Hillcrest Road
McNamara, Mary E.	15 Brae Burn Road

PRECINCT ELEVEN

TERM EXPIRES APRIL 2009

Finn, James C.	37 Prince Street
Hayward, Everett I., Jr.	50 Alfred Road
Larson, Malcolm R.	147 Ferncroft Road
Lowney, Jeremiah "Jay"	311 Fairmount Avenue
O'Donnell, Stephen V., Jr.	65 Hills View Road
O'Toole, Michael	89 Hudson Street
Padula, Helene D.	290 Brush Hill Road
Rounds, LisaDawn O.	69 Hudson Street
Trakas, Christopher J.	50 Meadowview Road

TERM EXPIRES APRIL 2010

Crichlow, Hyacinth	70 Meadowview Road
Harnish, Sara L.	376 Brush Hill Road
Keally, Mary E.	674 Brush Hill Road
Kernan, Timothy S.	642 Brush Hill Road
O'Toole, Ellen D.	89 Hudson Street
Padula, George T.	290 Brush Hill Road
Riordan, Germaine V.	9 Loew Circle
Stone, Jeffrey R.	15 Lufbery Street
Sumner, Mitchell	44 Lafayette Street

TERM EXPIRES APRIL 2011

Baltopoulos, Ruth E.	117 Sumner Street
Doherty, Kristine A.	34 Brush Hill Lane
Donahue, Kevin C.	17 Meetinghouse Lane
Driscoll, Philip J.	967 Canton Avenue
McCarthy, Charles J.	37 Landon Road
Pavlicek, Glenn H.	115 Smith Road
Penta, Anita A.	115 Smith Road
Saint-Surin, Farrah M.	2 Landon Road
Wilkinson, Geoffrey W.	199 Beacon Street

TOWN OFFICERS OF MILTON

APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator
KEVIN J. MEARN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works/Town Engineer
WALTER HELLER

Chief of the Fire Department
MALCOLM LARSON

Chief of the Police Department
RICHARD G. WELLS, JR.

Town Accountant
DAVID GRAB

Town Planner
WILLIAM B. CLARK, JR.

Forest Warden
MALCOLM LARSON

Keeper of the Lockup
RICHARD G. WELLS, JR.

Dog Officer
RICHARD G. WELLS, JR.

Superintendent of Streets
PAUL M. HURLEY

Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Inspector of Wires
CLIFFORD FLYNN

Building Commissioner
JOSEPH PRONDAK

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veteran's Services
STEPHEN J. MURPHY

Veterans' Graves Officer
STEPHEN J. MURPHY

Alternate Energy Committee

STEPHEN COTERILL, 71 Blue Hill River Road	2008
RICHARD A. MALSTROM, 228 Eliot Street	2008
OLIVER CRICHLLOW, 70 Meadowview Road	2008
ROBERT FOSTER, 18 Pierce Street	2008
JANET MACNEIL, 23 Oak Road	2008
BARBARA PLONSKI, 105 Gulliver Street	2008

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2009
MARTIN BAUER, 78 Capen Street	2009
LEE TOMA, 58 Aberdeen Road	2009
DAVID FORSYTH, 33 Mechanic Street	2009
MARJORIE JEFFRIES, 1268 Canton Avenue	2009
JAY RITCHIE, 61 Parkway Crescent	2009
ERICK ASK, 10 Stoddard Lane	2009
HUGH STRINGER, 549 Eliot Street	2009
WENDY INGRAM, 28 Standish Road	2009
MICHAEL MAHOLCHIC, 5 Bunton Street	2009
RICHARD PANCIERA, 64 Pagoda Circle	2009

Broadband Monitoring Committee

JONATHAN BROWN, 80 Webster Road	2009
PAUL YOVINO, 16 Sheridan Drive	2009

Business and Citizens Advisory Committee

PAUL LANE, 3 Edge Hill Road	2009
MERYL MANIN, 536 Adams Street	2009
LESLIE WILL, 103 Canton Avenue	2009
RAFAEL URBINA, 9 Viola Street	2009
PAUL TIERNEY, 1060 Brook Road	2009
BERNIE LYNCH, 34 Milton Hill Road	2009
JOHN VIRGONA, 580 Adams Street	2009
MARIETTA SURRETTE, 132 Ridgewood Road	2009
NANCY JESSON, 1274 Randolph Avenue	2009
KATHLEEN KECHEJIAN, 558 Adams Street	2009
KENNETH G. CALDWELL, 23 St. Agatha's Road	2009
BRIAN O'SHEA, 32 Barton's Lane	2009
ARTHUR J. DOYLE, 85 Belcher Circle	2009

Capital Improvement Planning Committee

JOHN M. SHIELDS, 142 Houston Avenue	2009
CHRISTOPHER HUBAN, 41 Magnolia Road	2009
BARBARA MASON, 26 Quarry Lane	2009
BERNARD J. LYNCH, III, 34 Milton Hill Road	2009
VIRGINIA L. COGHLAN, 1372 Brush Hill Road	2009
DAVID GRAB, 525 Canton Avenue	2009

Celebration of Holidays Committee

DR. MARY MULLEN BURKE, 297 Pleasant Street	2009
J. ALEXANDER HARTE, 525 Brook Road	2009
STEPHEN J. MURPHY, 525 Canton Avenue	2009
FRANK STOUT, 5 Artwill Street	2009

Commission on Disability

CHARLES GAMER, 6 Briarfield Road	2010
CAROLYN LAMONT, 23 Hillsview Road	2010
LESLIE COLLINS, 26 Briarfield Road	2009
DANIEL C. SACCO, 17 Garfield Road	2011
NATHAN BOURQUE, 88 Wharf Street	2009
JOSEPH PRONDAK, 525 Canton Avenue	2011

Community Preservation Act Study Committee

DONALD R. NEAL, 115 Elm Street	2009
JOHN A. CRONIN, 130 Wendell Park	2009
BARBARA J. BROWN, 21 Windsor Road	2009
MEREDITH M. HALL, 41 Russell Street	2009
WALLACE E. SISSON, 278 Adams Street	2009

Conservation Commission

DONALD R. NEAL, 115 Elm Street	2009
JOHN A. KIERNAN, 170 Cabot Street	2010
JOHN T. MCGRATH, 1016 Brush Hill Road	2011
JUDITH DARRELL-KEMP, 232 Highland Street	2011
INGRID A. BEATTIE, 57 Ruggles Lane	2009
MICHAEL BLUTT, 40 Willoughby Road	2011
KENNETH HARRIS NAIDE, 65 Gaskins Lane	2009

Consolidated Facilities Exploratory Committee

CHRISTOPHER HUBAN, 41 Magnolia Road	2009
ANTHONY CICELLO, 55 Houston Avenue	2009
JEREMIAH CAHALANE, 29 Quentin Street	2009
KATHRYN A. FAGAN, 78 Capen Street	2009
LYNDA LEE SHERIDAN, 57 Clifton Road	2009
RICHARD A. WILLIAMS, 36 Gulliver Street	2009
MARY S. COBB, 16 Babcock Street	2009

Council on Aging

PAUL KELLEY, 19 Buckingham Road	2010
BETSY BUCHBINDER, 67 Vose Hill Road	2011
VIRGINIA HANNIGAN, 20 Houston Avenue	2010
LOUISE VOVERIS, 11 Brookside Park	2009
ROGER CONNOR, 6 Evergreen Trail	2009
BARBARA JACKSON, 179 Clapp Street	2011
ENID CHAPMAN, 703 Brush Hill Road	2011
EDWARD BROWNE, 216 Atherton Street	2010
GERARD JOYCE, 1372 Brush Hill Road	2009

Cultural Council

DAVID DEMARCO, 303 Pleasant Street	2010
PEGGY DRAY, 36 Eliot Street	2011
JOHN T. HIGGINS, 71 Governors Road	2009
KATHLEEN M. KIRBY, 472 Central Avenue	2011
DOUGLAS LANTIGUA, 9 Artwill Street	2011
RODERICK LEBREW, 6 Columbine Road	2011
DAVID LEVY, 10 Warren Avenue	2011
LINDA MILLS, 39 Hawthorne Road	2010
WILLIAM S. MULLEN, 339 Thacher Street	2011
INGRID SHAFER, 63 Standish Road	2011
MARILYN WHIPPLE, 52 Crown Street	2010

Fair Housing Committee

REV. GEORGE WELLES, JR., 453 Adams Street	2009
THOMAS CALLAHAN, 16 Orono Street	2009
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2009
ALEXANDER WHITESIDE, 79 Hillside Street	2009
KAREN HORAN, 36 Willoughby Road	2009
TRACY A. WEST-BOLDEN, 1031 Metropolitan Avenue	2009
KENNETH G. CALDWELL, 23 St. Agatha Road	2009
WILLIAM B. CLARK, JR., Fair Housing Officer	2009

Governor Stoughton Trust Land Committee

MARK BOYLE, 25 Lawrence Road	2009
VANESSA CALDERON-ROSADO, 66 Rustlewood Road	2009
WEBSTER COLLINS, 533 Harland Street	2009
JULIE CREAMER, 58 Frothingham Street	2009
DAVID HALL, 41 Russell Street	2009
ROBERT SIMMONS, 40 Green Street	2009
ROBERT SWEENEY, 156 Whittier Road	2009

Harbor Master

JOHN T. O'DONNELL

Historical Commission

NICHOLAS CARTER, 115 Randolph Avenue	2009
RICHARD H. WALWOOD, 13 Artwill Street	2009
MEREDITH HALL, 41 Russell Street	2010
STEPHEN V. O'DONNELL, 65 Hills View Road	2011
BRYAN C. CHENEY, 34 Voses Lane	2011
JOSEPH M. CUNNINGHAM, JR., 140 Dudley Lane	2011
WALLACE E. SISSON, 278 Adams Street	2010

MASSPORT Liaison

JUDITH KENNEDY, 170 Atherton Street	2009
DAVID GODINE, 196 School Street	2009

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2011
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Milton Village/Central Avenue Revitalization Committee

EVERETT HAYWARD, 26 Eliot Street	2009
JOHN ZYCHOWICZ, 8 Morton Terrace	2009
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2009
WENDY INGRAM, 28 Standish Road	2009
MICHAEL B. WILCOX, 42 Hillsview Road	2009
RICHARD KLEIMAN, 99 Otis Street	2009
DAVID ST. DENIS, 67 Standish Road	2009

Norfolk County Advisory Board Representative

JOSEPH M. REARDON, 49 Grafton Avenue	2009
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Registrar of Voters

MARY E. BROWN, 2 Clark Road	2010
DAVID J. LYONS, 39 Sheldon Street	2011
MARY SENNOTT BURKE, 123 Indian Spring Road	2009

Sign Advisory Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2009
MARALIN MANNING, 57 Huntington Road	2009
RAYMOND THILL, 457 Eliot Street	2009

Telecommunications Design Review Committee

VIRGINIA DONAHUE KING, 377 Canton Avenue	2009
EDWARD L. DUFFY, 35 Granite Place	2010
JOHN P. LAWTON, 100 Hillside Street	2009

Wind Energy Committee

DAVID D. DESANTIS, 104 Metropolitan Avenue	2008
RICHARD KLEIMAN, 99 Otis Street	2008
HENRY P. MACLEAN, 147 School Street	2008
DARYL M. WARNER, 66 Martin Road	2008

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
MICHAEL BLANCHARD, M.S.

Inspector of Animals and Slaughter
DR. MORTON WOLF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
THERESE DESMOND-SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
PHILIP MCNULTY

APPOINTED BY THE BOARD OF PARK COMMISSIONER

Superintendent of Parks
DAVID PERDIOS

APPOINTMENTS MADE BY THE TOWN MODERATOR

BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS TERM EXPIRES

BOARD OF APPEALS (Permanent Members)

Robert M. Fitzgerald, 575 Canton Avenue	2006
John S. Leonard, <i>Chairman</i> , 181 Whittier Road	2010
Brian M. Hurley, 56 Barbara Lane	2011

BOARD OF APPEALS (Associate Members)

Sara L. Harnish, 376 Brush Hill Road	2009
Virginia M. Donahue King, 377 Canton Avenue	2009
Jeffrey B. Mullan, 6 Fieldstone Lane	2010
Francis C. O'Brien, 411 Canton Avenue	2010
Emanuel Alves, 42 Emerson Road	2011
Steven M. Lundbohm, 111 Garden Street	2011

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

William R. Lovett, Jr., 39 Buckingham Road	2006
Christopher W. Heavey, 198 Canton Avenue	2011

SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 216 Atherton Street	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Paul J. Sullivan, 21 Smith Road	2006
Jonathan A. Brown, 80 Webster Road	2007
Allan E. Smith, 7 Herrick Drive	2007
Michael E. Roberts, <i>Chairman</i> , 18 Herrick Drive	2011

LEGISLATIVE COMMITTEE

(Article 5 of the 2007 Town Meeting)

Robert E. Barrett, 15 Spafford Road	2009
Walter J. Connelly, 1399 Blue Hill Avenue	2009
Theodore E. Daiber, 399 Atherton Road	2009
John P. Flynn, <i>Chairman</i> , 51 Buckingham Road	2009
Christopher S. Pitt, 242 Woodland Road	2009

LIBRARY BUILDING COMMITTEE

(Article 34 of the 2004 Town Meeting)

George E. Toulias, 660 Canton Avenue	2006
Jeffrey A. Gouveia, Jr., 407 Highland Street	2007
David S. Hall, 41 Russell Street	2007
G. Thomas Martinson, <i>Chairman</i> , 51 Columbine Road	2007
Ellen K. Anselone, 22 Morton Road	2009
Eugene S. Boylan, 22 Thompson Lane	2009
Frank L. Davis, 65 Valley Road	2011
Marjorie S. Jeffries, 1268 Canton Avenue	2011

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Michael B. Reardon, 70 Houston Avenue	2009
C. Forbes Sargent II, 25 Canton Avenue	2010
William J. Curran, Jr., 22 Edward Avenue	2011
Ann E. White, <i>Chairman</i> , 32 Sias Lane	2012
Iris G. Kennedy, 51 Wendell Park	2013

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Anthony J. Cichello, 55 Houston Avenue	2009
Thomas G. Hess, 1 Fairfax Road	2009
Lynda-Lee Sheridan, 57 Clifton Road	2009
Charles C. Winchester, <i>Chairman</i> , 67 Whitelawn Avenue	2009
Francis X. Desmond, 411 North Main Street, Yarmouth, MA	2010
Joseph F. Murphy, 17 Fox Hill Lane	2010
Glenn H. Pavlicek, 114 Smith Road	2010
Richard A. Williams, 36 Gulliver Street	2010
Mary S. Cobb, 16 Babcock Street	2011
Paul J. Hogan, 56 Pierce Street	2011
John A. Virgona, 580 Adams Street	2011

WARRANT COMMITTEE

Kevin M. Chase, 16 Antwerp Street	2009
John W. Folcarelli, 361 Centre Street	2009
John Hurley, <i>Chairman</i> , 714 Blue Hill Avenue	2009
Ewan J. Innes, 300 Reedsdale Road	2009
Stefano Keel, 62 Churchill Street	2009
Eric T. Kelley, 95 Otis Street	2009
George E. Mandell, 4 Hawthorn Road	2009
Barbara C. Martin, 104 Nancy Road	2009
Brendan F. McLaughlin, 3 Herrick Drive	2009
Maurice P. Mitchell, 22 Brae Burn Road	2009
Robert G. O'Brien, 531 Pleasant Street	2009
Raju M. Pathak, 87 Countryside Lane	2009
Jean H. Powers, 1372 Brush Hill Road	2009
Omar M.G. Sanchez, 26 Thompson Lane	2009
Leroy J. Walker, 452 Truman Parkway	2009

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2009
John J. Davis, 15 Woodside Drive	2009
F. Beirne Lovely, Jr., <i>Chairman</i> , 76 Old Farm Road	2010
Maralin Manning, 57 Huntington Road	2011



TOWN RECORDS



2008 AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

Date of Town Meeting	Articles	Received by Attorney General	Approved	Received by Town Clerk	Published
May 13, 2008	44	June 2, 2008	June 12, 2008	June 16, 2008	July 3, 10, 2008

All amendments with the approval of the Attorney General were published in the local paper on July 3, 2008 and July 10, 2008 as required by Chapter 46, Section 32.

James G. Mullen, Jr.
Town Clerk

2008
FEBRUARY PRIMARY WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. St. Mary of the Hills School, Brook Road
- In Precinct 3. Glover School, Canton Avenue
- In Precinct 4. Milton Senior Center, Walnut Street
- In Precinct 5. Copeland Field House, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 9. Copeland Field House, Gile Road
- In Precinct 10. Cunningham Park Community Center, Edge Hill Road
- In Precinct 11. Tucker School, Blue Hills Parkway

on Tuesday, February 5, 2008 next at seven o'clock in the forenoon, then and there to cast votes in the State Primary for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE

DISTRICT MEMBERS OF STATE COMMITTEE (one man and one woman) for each Political Party for the Norfolk, Bristol, Plymouth District
35 Members of the Democratic Town Committee
25 Members of the Republican Town Committee
3 Members of the Working Families Town Committee
3 Members of the Green-Rainbow Town Committee

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town at least seven days before the fifth of February, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said fifth day of February 2008.

Given under our hands at Milton this twentieth day of December, two thousand seven.

Marion V. McEttrick
Kathryn A. Fagan
John Michael Shields
Board of Selectmen

A True Copy: Attest

Steven Freeman
CONSTABLE OF MILTON

FEBRUARY 5, 2008
DEMOCRATIC PARTY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
John R. Edwards	5	12	6	11	12	18	19	10	10	13	12	128
Hillary Clinton	278	389	365	377	315	426	416	463	294	405	335	4063
Joseph R. Biden, Jr.	2	3	3	7	0	5	5	3	4	2	0	34
Christopher J. Dodd	0	2	0	0	0	4	2	2	1	2	1	14
Mike Gravel	1	0	1	0	0	1	0	1	0	1	0	5
Barack Obama	388	444	416	341	254	249	234	262	272	342	463	3665
Dennis J. Kucinich	0	0	1	2	1	2	0	4	1	2	2	15
Bill Richardson	0	2	0	1	0	5	1	7	3	2	4	25
No Preference	3	8	4	12	3	20	8	12	16	19	5	110
Others	0	0	0	3	1	0	4	5	4	2	0	19
Blanks	0	2	2	1	6	6	9	2	4	2	2	36
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
Steven J. Fradkin	63	73	54	48	53	54	43	55	58	49	84	634
Donald B. Falvey	379	465	433	486	349	477	486	508	360	483	453	4879
Barnas Monteith	28	28	17	18	15	11	17	17	13	22	24	210
Other	0	0	0	0	1	1	3	2	0	1	2	10
Blanks	207	296	294	203	174	193	149	189	178	237	261	2381
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
Marilyn D. Sullivan	435	523	482	494	388	486	490	523	386	520	531	5258
Other	1	6	1	2	0	5	5	3	1	0	2	26
Blanks	241	333	315	259	204	245	203	245	222	272	291	2830
DEMOCRATIC TOWN COMMITTEE - Vote for not more than thirty five												
Group	171	250	228	219	184	211	219	202	181	241	221	2327
Brian A. Joyce	427	563	522	459	409	425	415	422	364	447	511	4964
Emily Keys Innes	226	330	320	284	222	260	265	271	242	315	293	3028
Ewan J. Innes	207	300	276	254	208	242	244	242	219	283	268	2743
John A. Joyce	236	340	307	287	252	268	275	267	236	308	296	3072

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Carol J. Rosner	202	298	260	211	247	255	247	216	299	271	2852	
Anita L. Tierney	239	316	310	270	225	285	287	265	224	323	286	3030
Paul J. Tierney	235	326	312	281	250	314	300	287	239	340	3164	
Darnell J.S. Turner	259	306	262	251	212	232	242	231	206	270	304	2775
Joseph W. Stanley	200	301	263	247	209	237	236	236	206	270	262	2667
Joanne P. Stanley	211	309	278	257	220	246	241	237	207	287	261	2754
Gerard J. Dhooge	205	293	286	260	204	264	251	235	210	286	251	2745
William T. Conley	191	263	247	238	198	238	246	248	209	264	250	2592
Stephen A. Morash	209	378	331	269	217	258	258	252	226	296	276	2970
Charles J. McCarthy	242	359	347	294	248	299	281	289	247	333	335	3274
Kathryn A. Fagan	271	449	424	337	248	303	313	293	271	365	358	3632
Kathleen E. Armstrong	208	295	267	254	216	252	243	237	208	286	258	2724
Joseph Patrick O'Malley	264	315	287	275	219	265	275	262	228	283	285	2958
Shannon E. O'Malley	245	304	286	275	225	262	265	259	222	285	284	2912
Joyce W. Nkわh	234	304	267	255	218	233	244	223	198	267	284	2727
Alan G. Rosmarin	211	339	326	258	217	242	239	231	218	266	291	2838
Patricia Armstrong	207	289	266	252	211	254	253	250	204	291	260	2737
Stephen M. Cidlevich	199	278	265	256	206	267	341	258	220	299	254	2843
Germaine V. Riordan	208	302	269	267	208	254	244	243	217	278	305	2795
Patrick M Hurley	202	282	258	245	209	242	253	269	205	275	251	2691
Joan L. Gancarski	209	280	257	243	198	234	237	225	192	263	252	2590
Michael Maholchic	204	298	281	260	206	241	293	238	210	279	251	2761
Marilyn D. Sullivan	213	296	280	271	228	275	321	254	229	299	265	2931
Donald B. Falvey	204	288	263	255	210	250	263	241	224	285	249	2732
Kathleen T. Connor	200	314	282	276	215	335	297	276	228	297	270	2990
Joseph M. Reardon	204	276	252	245	205	247	250	257	203	278	252	2669
Thomas J. Flynn	282	406	379	441	322	436	407	446	356	473	362	4310
Walter F. Timity	201	303	282	265	235	305	291	237	315	263	3002	
Thomas F. Mullen	222	295	275	293	230	289	276	275	238	296	295	2984
Michael O'Toole	214	304	272	266	223	262	278	268	220	319	266	2892
Ann E. Freeman	15800	18930	17560	16760	12760	16216	14720	17704	13279	17107	18887	179723

FEBRUARY 5, 2008
REPUBLICAN PARTY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
John McCain	51	77	104	92	103	130	113	121	144	124	75	1134
Fred Thompson	0	1	0	0	0	0	1	0	1	0	0	3
Tom Tancredo	0	0	0	0	0	0	0	1	0	0	0	1
Duncan Hunter	0	0	0	1	0	0	1	0	0	0	1	3
Mike Huckabee	7	2	5	4	5	7	1	3	7	5	4	50
Mitt Romney	38	78	122	89	121	161	128	158	198	177	92	1362
Ron Paul	0	7	9	12	3	2	7	5	2	8	6	61
Rudy Giuliani	0	0	0	0	0	0	1	3	0	3	0	7
No Preference	0	1	1	0	2	1	1	0	1	0	0	7
Other	2	0	0	0	0	0	1	0	0	1	0	4
Blanks	1	0	0	0	0	0	0	1	0	0	0	2
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
James J. Aldred	51	70	126	97	112	146	124	126	158	135	81	1226
Other	0	0	0	4	0	1	1	0	0	0	1	7
Blanks	48	96	115	97	122	154	129	166	195	183	96	1401
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
Mimi Sundstrom	47	76	135	108	116	148	133	128	174	151	91	1307
Other	0	0	0	3	0	1	0	2	1	0	0	8
Blanks	52	90	106	87	118	152	120	164	177	166	87	1319

PRECINCT	REPUBLICAN TOWN COMMITTEE - Vote for not more than twenty five					10	9	8	7	6	5	4	3	2	1	TOTAL	
	1	2	3	4	5												
Group	31	32	69	57	65	69	71	83	83	65	46	671	83	83	83	83	671
Mimi Sundstrom	35	63	95	75	87	91	89	77	77	120	108	905	905	905	905	905	905
Myriam P. Powers	34	38	74	66	78	85	85	75	91	90	54	770	770	770	770	770	770
Edgar F. Powers	33	36	74	64	74	85	85	73	99	91	55	769	769	769	769	769	769
Lynda-Lee Sheridan	40	44	85	81	82	88	94	98	127	102	60	901	901	901	901	901	901
Richard L. Pilla	36	44	79	70	83	81	83	75	102	114	58	825	825	825	825	825	825
Patricia M. Gannon	40	45	86	83	83	83	85	77	98	98	59	837	837	837	837	837	837
Maralin Manning	36	45	83	82	82	107	92	98	121	111	60	917	917	917	917	917	917
Robert G. Hiss	33	41	80	64	72	84	83	75	93	101	53	779	779	779	779	779	779
Christopher J. Trakas	36	43	83	65	75	85	81	74	111	95	68	816	816	816	816	816	816
Phyllis V. Hanscom	36	36	74	64	70	80	82	80	91	95	51	759	759	759	759	759	759
Lisa M. Hanscom	36	38	74	67	69	79	82	78	93	95	52	763	763	763	763	763	763
Brian M. Kennedy	43	56	93	73	85	88	91	82	107	109	62	889	889	889	889	889	889
Paul Rego	35	53	88	82	96	88	103	129	116	116	58	930	930	930	930	930	930
Aldo Feroli	35	36	82	71	75	93	83	89	108	99	54	825	825	825	825	825	825
Janet J. Irwin	37	41	86	73	76	87	86	85	127	104	55	857	857	857	857	857	857
Wilfred L. Hynes	33	40	76	70	80	102	82	81	98	102	53	817	817	817	817	817	817
Molly A. Mullen	40	54	105	96	98	102	92	113	138	122	74	1034	1034	1034	1034	1034	1034
Christopher Huban	37	44	88	97	81	98	96	90	120	116	65	932	932	932	932	932	932
Ralph G. Westhaver	39	44	77	94	74	79	81	83	106	96	55	828	828	828	828	828	828
Sheryl E. Cunningham	34	38	84	69	76	92	80	84	100	117	56	830	830	830	830	830	830
Joseph M. Cunningham, Jr	34	42	89	72	80	101	90	91	115	136	53	903	903	903	903	903	903
C. Robert Reetz	33	37	81	64	78	77	75	70	108	92	53	768	768	768	768	768	768
Janet M. Christensen	35	37	77	68	75	85	82	76	99	107	56	797	797	797	797	797	797
Jean M. Peterson	37	40	76	88	78	80	82	75	98	95	57	806	806	806	806	806	806
James G. Mullen, Jr	52	73	144	125	136	176	138	194	217	187	89	1531	1531	1531	1531	1531	1531
Blanks	1556	3042	3892	3027	3821	5221	5104	6009	5252	2975	440622						

FEBRUARY 5, 2008
GREEN-RAINBOW PARTY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
Jared Ball	0	0	0	0	0	0	0	0	0	0	0	0
Ralph Nader	0	0	0	0	0	0	0	0	0	0	0	0
Elaine Brown	0	0	0	0	0	0	0	0	0	0	0	0
Kat Swift	0	1	0	0	0	0	0	0	0	0	1	0
Cynthia McKinney	0	0	0	0	0	0	0	0	0	0	0	0
Kent Mesplay	0	0	0	0	0	0	0	0	0	0	0	0
No Preference	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0	0	0	0	0	0
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	1	0	0	0	0	0	0	0	0	0	1
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	1	0	0	0	0	0	0	0	0	0	1
GREEN-RAINBOW TOWN COMMITTEE												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	10	0	0	0	0	0	0	0	0	0	10

FEBRUARY 5, 2008
 WORKING FAMILIES PARTY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0	0	0	0	0	0
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0	0	0	0	0	0
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0	0	0	0	0	0
WORKING FAMILIES TOWN COMMITTEE												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	0	0	0	0	0	0	0

STATISTICS FEBRUARY 5, 2008 - PRESIDENTIAL PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1319	1547	1547	1482	1349	1681	1524	1694	1594	1701	1593	17031
DEMOCRAT	774	912	712	729	595	769	710	758	671	766	785	8181
GREEN-RAINBOW	2	1	1	4	1	0	0	0	0	0	4	13
LIBERTARIAN	7	1	1	7	6	3	5	2	4	4	6	46
REPUBLICAN	67	125	148	100	166	155	114	142	230	176	117	1540
UNENROLLED	469	508	685	642	581	754	695	792	689	755	681	7251
DEMOCRAT VOTES CAST	677	862	798	755	592	736	698	771	609	792	824	8114
REPUBLICAN VOTES CAST	99	166	241	198	234	301	254	292	353	318	178	2634
GREEN-RAINBOW VOTES CAST	0	1	0	0	0	0	0	0	0	0	0	1
WORKING FAMILIES VOTES CAST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VOTES CAST	776	1029	1039	953	826	1037	952	1063	962	1110	1002	10749
TIME RECEIVED P.M.	9:50	9:03	9:01	8:45	8:47	8:46	9:02	8:46	9:00	9:49	8:46	
PERCENTAGE	58.8	66.55	67.1	64.2	61.2	61.6	62.4	62.6	59.9	65.1	62.9	63.1

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 10:02 p.m.

At the Presidential Primary held Tuesday February 5, 2008, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	21	44	37	34	67	70	46	48	70	61	46	544
Ballots Cast	18	36	30	26	61	64	42	45	63	54	39	478

Of the total ballots cast, 206 were cast in person by the voter in the Town Clerk's Office and 272 were cast by mail. sixty six (66) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS – FEBRUARY 5, 2008

PRECINCT ONE

William H. Silk, Warden
Enid R. McNeil, Clerk
Carol Hahnfeld, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
James M. O'Rourke, Deputy Warden
Mary Quinlan, Clerk
Virginia O. Connors, Deputy Clerk
Carrie A. Dailey, Inspector
Joanne M. Daly, Inspector
Lenore A. Fidler, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Agnes G. Dillon, Deputy Warden
Sandra L. Wyse, Clerk
James F. Thorne, Deputy Clerk
Justin A. Sullivan, Jr. Inspector
Rosemary D. Morgan, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Violanda L. Martinelli, Deputy Clerk
Joseph Santo, Inspector
Joseph P. McGovern, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
Ruth G. Goggin, Inspector
Dorothy Lorraine Tower, Inspector

PRECINCT SIX

Kevin J. Cleary, Warden
Thomas Grunin, Deputy Warden

Edith Chase, Clerk
Phyllis V. Hanscom, Deputy Clerk
Elizabeth Walsh, Inspector
Susan M. Galvin, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
Ann M. Sheehan, Deputy Warden
Joseph F. Murphy, Clerk
Nicholas H. Gabriel, Deputy Clerk
Patricia E. Fisher, Inspector
Eleanor M. McDonough, Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Carole J. Kavey, Deputy Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Patricia M. Reynolds, Inspector
Emily R. Martin, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Emmanuel J. Feeney, Jr., Deputy Warden
Josephine LaMonica, Clerk
Stanley D. Dworkin, Deputy Clerk
Paul L. Kelly, Inspector
Margaret M. Adams, Inspector

PRECINCT TEN

George E. Holland, Jr. Warden
Janice K. Walwood, Deputy Warden
Wilfred L. Hynes, Clerk
Jean D. Mullen, Deputy Clerk
Noreen M. Remmes, Inspector
Mary Gabriel, Inspector
Paula Sweeney, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Barbara L. Jackson, Deputy Warden
Catherine L. Brennan, Clerk
Evelyn C. O'Sullivan, Deputy Clerk
Mary E. Howard, Inspector
Eileen Tangney, Inspector

2008
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 9.	Copeland Field House, Milton High School Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Tucker School, Blue Hills Parkway

On Tuesday April 29, 2008 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN AND SURVEYOR OF THE HIGHWAY	for a term of three years
A TOWN TREASURER	for a term of one year
One ASSESSOR	for a term of three years
Two SCHOOL COMMITTEE members	for a term of three years
One PARK COMMISSIONER	for a term of three years
One member of the BOARD OF HEALTH	for a term of three years
Three TRUSTEES of the PUBLIC LIBRARY	for a term of three years
One member of the HOUSING AUTHORITY	for a term of five years
One TRUSTEE of the CEMETERY	for a term of five years
One PLANNING BOARD member	for a term of five years

One hundred Town Meeting Members to be elected as follows:

Precinct One:	Seven for a Term of Three Years, One for a Term of Two Years
Precinct Two:	Nine for a Term of Three Years
Precinct Three:	Nine for a Term of Three Years
Precinct Four:	Eight for a Term of Three Years, One for a Term of One Year
Precinct Five:	Eight for a Term of Three Years
Precinct Six:	Nine for a Term of Three Years
Precinct Seven:	Nine for a Term of Three Years
Precinct Eight:	Ten for a Term of Three Years
Precinct Nine:	Nine for a Term of Three Years
Precinct Ten:	Nine for a Term of Three Years, One for a Term of Two Years, One for a Term of One year
Precinct Eleven:	Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 5, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 51 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-ninth of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-ninth day of April, next.

Given under our hands at Milton this first day of April, two thousand eight.

Marion V. McEttrick
Kathryn A. Fagan
John Michael Shields
Board of Selectmen

A True Copy: Attest

Tamara Berton
CONSTABLE OF MILTON

*Elected

APRIL 29, 2008 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY - Vote for One												
*Marion V. McEtrick	57	217	163	142	142	131	162	160	200	133	76	1583
Others	0	1	4	4	1	5	7	14	13	12	0	61
Blanks	15	97	62	78	57	84	97	139	141	74	41	885
TOWN TREASURER - Vote for One												
*Kevin G. Sorgi	47	201	146	159	150	163	188	229	258	158	79	1778
Others	0	1	1	2	3	0	1	1	1	2	0	12
Blanks	25	113	82	63	47	57	77	83	95	59	38	739
ASSESSOR - Vote for One												
*M. Joseph Manning	45	175	126	148	129	148	183	207	229	150	66	1606
Others	0	0	1	1	1	0	1	0	1	0	1	6
Blanks	27	140	102	75	70	72	82	106	124	69	50	917
SCHOOL COMMITTEE - Vote for Not More Than Two												
*Christopher Huban	44	141	123	96	95	86	114	93	155	79	62	1088
*Kristan M. Bagley-Jones	47	210	152	121	111	135	194	158	189	143	69	1529
Others	8	15	22	21	12	34	21	77	45	41	11	307
Blanks	45	264	161	210	182	185	203	298	319	175	92	2134
PARK COMMISSIONER - Vote for One												
*John J. Davis	36	137	116	119	109	105	75	172	223	94	47	1233
Brendan A. Doyle	23	101	57	72	49	83	180	102	82	84	39	872
Others	0	0	0	0	0	2	0	0	0	0	1	3
Blanks	13	77	56	33	42	30	11	39	49	41	30	421

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
BOARD OF HEALTH - Vote for One												
*Roxanne F. Musto	51	187	122	134	137	156	161	203	136	77	1501	
Others	0	0	3	0	1	0	0	1	0	0	5	
Blanks	21	128	104	90	62	83	110	152	150	83	40	1023
TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than Three												
*Eugene S. Boylan	41	155	150	96	82	109	117	99	166	105	53	1173
*Gregory T. Buchanan	39	137	115	89	96	105	135	112	157	111	51	1147
*Mary C. Regan	46	165	120	95	110	107	117	134	186	102	52	1234
Barbara A. Mason	33	111	74	108	79	96	123	162	139	85	43	1053
Others	0	0	0	0	0	0	0	1	0	0	1	
Blanks	57	377	228	284	233	243	306	431	414	254	152	2979
HOUSING AUTHORITY - Vote for One												
*Catherine A. Shea	41	172	103	118	115	109	154	155	189	114	60	1330
Others	0	0	2	0	0	0	0	0	0	0	1	3
Blanks	31	143	124	106	85	111	112	158	165	105	56	1196
TRUSTEES OF THE CEMETERY - Vote for One												
*Robert A. Mason	41	164	104	130	120	122	158	189	202	113	62	1405
Others	0	1	1	0	0	1	2	0	0	0	1	6
Blanks	31	150	124	94	80	97	106	124	152	106	54	1118
PLANNING BOARD - Vote for One												
*Alexander Whiteside	42	150	112	119	122	115	149	155	188	126	69	1347
Others	0	0	4	0	1	2	1	4	2	1	0	15
Blanks	30	165	113	105	77	103	116	154	164	92	48	1167

*Elected
T-Tie

TOWN MEETING MEMBERS
April 29, 2008

PRECINCT 1

	Vote for Not More Than Seven		
*Joseph P. McEttrick	54	*Brian M. Scott	42
*Marion V. McEttrick	57	*Nicholas J. Macke	44
*Buddy Packer	49	*Julie Callahan Shields	48
*Lynda M. Packer	48	Others	1
		Blanks	161

PRECINCT 1

	Vote for One (Two Years)		
*Edward V. Moss	48	Blanks	24
Others	0		

PRECINCT 2

	Vote for Not More Than Nine		
*Joseph T. Debesse, Jr.	180	*Elizabeth R. White	167
*David M. Ehrmann	141	Clifford G. Brockmyre, III	73
*Karen L. Friedman-Hanna	151	*Timothy B. Caulfield	112
*Stephen A. Morash	159	*Michael C. Joyce	207
*John Michael Shields	140	George E. Mandell	109
*Ronit G. Voigt	163	Others	1
		Blanks	1232

PRECINCT 3

	Vote for Not More Than Nine		
*Kathleen M. Conlon	97	*Charles C. Winchester	132
*Frank L. Davis	131	*Christian Carter Fahy	88
*Ruth A. Heiden	112	*Omar M. G. Sanchez	144
*Kristine R. Hodlin	102	James M. Suppelsa	63
*Richard B. Neely	125	Others	0
*Marylou Rundlett	114	Blanks	953

PRECINCT 4

	Vote for Not More Than Eight		
*Anthony J. Cichello	105	*Daniel F. O'Connor	111
*Maritta Manning Cronin	132	*Robert J. Rota	115
*Jane E. Fallon	84	*Kimberly Casey	112
*Virginia C. Hannigan	134	Others	0
*Christopher Huban	87	Blanks	912

PRECINCT 4

	Vote for One (One Year)		
*Albert L. Julian, Jr.	122	Blanks	101
Others	1		

PRECINCT 5

	Vote for Not More Than Eight		
*Betsy D. Buchbinder	131	*Philip D. Murphy	93
*J. William Dolan	82	*Anthony M. Sammarco	89
*David Jeffries	83	*Clare F. Keating	71
*Marjorie S. Jeffries	95	Kevin G. Keating	68
*James G. Mullen, Jr.	123	Others	1
		Blanks	764

PRECINCT 6

*Donald P. Affanato
*Mary S. Cobb
*Janet K. Evans
*Daniel J. Gallery
*John A. Kieran
*Brian P. Linehan

Vote for Not More Than Nine

123	*Timothy Jay Lowney	78
102	*John D. MacVarish	112
92	*Patricia M. Reynolds	99
87	Wade L. Morse	75
94	Others	0
129	Blanks	989

PRECINCT 7

*Peter J. Arens
*Michael J. Deane
*Edward L. Duffy
*Festus Joyce
*Martha J. Kempe

Vote for Not More Than Nine

159	*M. Joseph Manning	147
104	*Kristan M. Bagley-Jones	159
202	*Kevin J. Cleary	120
126	*John A. Virgona	115
108	Others	2
	Blanks	1152

PRECINCT 8

*Diane DiTullio Agostino
*Maureen Berry
*Amy E. Delaney
*Marvin A. Gordon
*Stacia A. Kates
*Thomas F. Kelly

Vote for Not More Than Ten

179	*David J. Perdios	108
131	*Sheila Egan Varela	99
108	*Brian M. Walsh	141
120	*David Shea	137
95	Others	1
134	Blanks	1877

PRECINCT 9

*George L. Barrett
*Jeanne M. Conley
*Katherine Haynes Dunphy
*Dorothy M. Gardner
*Helene L. Haddad
*F. Beirne Lovely, Jr.
*Robert C. Sweeney

Vote for Not More Than Nine

178	*Richard P. Ward	152
122	David M. Waterman	76
163	James L. Conley, Jr.	117
151	Joseph P. Harrington, Jr.	120
169	*Eugene P. Irwin, III	125
185	Others	3
201	Blanks	1424

PRECINCT 10

*Patricia Armstrong
*Daniel F. Driscoll
*Terence J. Driscoll
*William J. Fitzgerald
*Lynn Harnish-O'Sullivan

Vote for Not More Than Nine

86	*Ewan J. Innes	85
127	*Nancy S. Mathews	94
119	*Veronica J. McCarthy	94
87	*Mary E. McNamara	112
91	Others	2
	Blanks	1074

PRECINCT 10

*Kevin P. Donahue

Vote for One (Two Years)

124	Others	0
	Blanks	95

PRECINCT 10

*Robert G. O'Brien

Vote for One (One Year)

120	Others	0
	Blanks	99

PRECINCT 11

*Ruth E. Baltopoulos
Joanne Delconte
*Kristine A. Doherty
*Kevin C. Donahue
*Philip J. Driscoll
*Charles J. McCarthy

Vote for Not More Than Nine

46	*Glenn H. Pavlicek	60
44	*Anita A. Penta	54
50	*Farrah M. Saint-Surin	45
45	*Geoffrey W. Wilkinson	53
51	Others	1
60	Blanks	544

STATISTICS APRIL 29, 2008 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1335	1538	1539	1466	1349	1684	1540	1696	1598	1708	1598	17051
TOTAL VOTES CAST	72	315	229	224	200	220	266	313	354	219	117	2529
TIME RECEIVED P.M.	8:35	8:29	8:22	8:15	8:23	8:17	8:30	8:32	8:31	8:24	8:10	
PERCENTAGE	5.3	20.4	14.8	15.2	14.8	13	17.2	18.4	22.1	12.8	7.3	14.8

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:20p.m.

At the Annual Town Election held Tuesday April 29, 2008, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	6	17	18	12	35	21	16	20	21	15	20	201
Ballots Cast	3	7	9	10	24	11	13	15	17	9	10	128

Of the total ballots cast, 27 were cast in person by the voter in the Town Clerk's Office and 101 were cast by mail.
Seventy three (73) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.

The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS – APRIL 29, 2008

PRECINCT ONE

William H. Silk, Warden
Enid R. McNeil, Clerk
Carol Hahnfeld, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
James M. O'Rourke, Deputy Warden
Mary Quinlan, Clerk
Virginia O. Connors, Deputy Clerk
Joanne M. Daly, Inspector
Lenore A. Fidler, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Agnes G. Dillon, Deputy Warden
Ellen M. Pierce, Clerk
Justin A. Sullivan, Jr., Deputy Clerk
Rosemary D. Morgan, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Joseph P. McGovern, Deputy Clerk
Joseph Santo, Inspector
Maria C. Taylor, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
Ruth G. Goggin, Inspector
Dorothy Lorraine Tower, Inspector

PRECINCT SIX

Kevin J. Cleary, Warden
Thomas Grunin, Deputy Warden

Edith Chase, Clerk
Phyllis V. Hanscom, Deputy Clerk
Elizabeth Walsh, Inspector
Rosemary A. Holub, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
Ann M. Sheehan, Deputy Warden
Joseph F. Murphy, Clerk
Nicholas H. Gabriel, Deputy Clerk
James F. Thorne, Inspector
Eleanor M. McDonough, Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Carole J. Kavey, Deputy Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Patricia M. Reynolds, Inspector
Emily R. Martin, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Barbara M. Mahoney, Clerk
Emmanuel J. Feeney, Jr., Deputy Clerk
Paul L. Kelly, Inspector
Stanley D. Dworkin, Inspector

PRECINCT TEN

George E. Holland, Jr. Warden
Janice K. Walwood, Deputy Warden
Frances K. McInnis, Clerk
Paula Sweeney, Deputy Clerk
Noreen M. Remmes, Inspector
Mary Gabriel, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Barbara L. Jackson, Deputy Warden
Catherine L. Brennan, Clerk
Mary E. Howard, Deputy Clerk
Margaret M. Adams, Inspector
Eileen Tangney, Inspector

**ADJOURNED TOWN MEETING
MAY 5, 2008**

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at Milton High School Auditorium, Gile Road at 7:44 P.M.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

Town Meeting Members stood for a moment of silence for the following Town Meeting Member who had died since the last meeting.

CAROL A. BLUTE
Town Meeting Member
1993 – 2007

The Moderator introduced Rabbi Alfred H. Benjamin, of Temple Shalom who delivered the invocation.

The following 34 Town Meeting Members were absent from the Town Meeting held May 5, 2008.

PRECINCT ONE: John W. Bowes
Lynda M. Packer
Brian M. Scott

PRECINCT TWO: All Present

PRECINCT THREE: Jeffrey L. Cruikshank
Janet C. MacNeil

PRECINCT FOUR: J. Colin Campbell
Jane E. Fallon
John K. Fitzgerald
Christopher Huban
Daniel F. O'Connor
Robert J. Rota

PRECINCT FIVE: Donald P. Collins
Karin J. Froom
Nancy Peterson Kearns

Jeanne M. O'Brien
Rachel A. Phinney
Corinna P. Shillingford
Joanne P. Stanley

PRECINCT SIX: Donald P. Affanato
Brian P. Linehan
Patricia M. Reynolds
Michael P. Vaughan

PRECINCT SEVEN: Peter J. Arens
Kevin B. Chrisom
Susan M. Galvin

PRECINCT EIGHT: Paul J. Mason, Jr.
Thomas P. O'Connor
David J. Perdios
Paul F. Vaughan
Ann M. Walsh

PRECINCT NINE: Thomas S. Gunning (ex-officio)

PRECINCT TEN: Daniel F. Driscoll

PRECINCT ELEVEN: Timothy S. Kernan
Jeremiah "Jay" Lowney

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

ARTICLE 1. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED: The Town voted to approve the report of the Town Accountant as it appears in the 2007 Annual Town Report.

UNANIMOUS VOTE

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2008 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED: The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2008 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED: The Town voted YES

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2008, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting; and to act on anything relating thereto.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. To see what sum of money the Town will vote to appropriate to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED: The Town voted to appropriate \$67,773 to fund the capital project below:

Public Works	Second Year Lease Payment	\$67,773
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and that to meet said appropriation the sum of \$67,773 be raised from the tax levy, and that the Board of Selectmen be and hereby are authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 7. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate \$80,000 for the purpose of financing the lease/purchase of the capital equipment listed below, including costs incidental and related thereto, and that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$80,000 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue bonds or notes of the Town therefor, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any public or private funding source; that the sum of \$16,000 be appropriated to meet said principal for one year; and that to meet said appropriation, the sum of \$16,000 be raised from the tax levy.

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>RECOMMENDED</u>
Various	First Year Lease Payment 4 New Vehicles	\$16,000

UNANIMOUS VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate into the Capital Stabilization Fund in accordance with the provisions of General Laws Chapter 40, Section 5B; to determine how said appropriation shall be

raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$115,595 to the Capital Stabilization Fund and that to meet said appropriation the sum of \$115,595 be transferred from funds that were appropriated under Article 10 of the May, 1998 Annual Town Meeting.

UNANIMOUS VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2008, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED: The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2008.

General Audit	\$56,000
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UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation.

EMPLOYEE BENEFITS

FY 09

Contributory Retirement	3,683,288
Non-Contributory Retirement	61,278
Group Insurance	8,563,272
Total	12,307,838

and that to meet said appropriation the sum of \$12,307,838 is to be raised from the tax levy. Included in this appropriation are the sums of \$260,816 representing expenses attributable to the Sewer Enterprise and \$253,069 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated," to the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

ARTICLE 11. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$50,000 for the purpose set forth in this article.

UNANIMOUS VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to defer action on Article 12,14,15,17,19,20,26,28,31,33,36 until Tuesday May 6, 2008 at 7:30 P.M.

VOTED: The Town Voted Yes

UNANIMOUS VOTE

ARTICLE 12. Was voted on May 8, 2008

ARTICLE 13. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2008 as a result of a reclassification study mandated by a collective bargaining agreement between the Town and the Milton Clerical Unit – Southeastern Public Employees Association; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$8,400 to fund wage adjustments effective July 1, 2008 as a result of a reclassification study mandated by the collective bargaining agreement; said sum to be added to the salary accounts of the departments as shown in the following tabulation:

FY09

Cemetery	\$2,036
Health	853
Park	1,003
Planning	1,258
Public Works	1,762
Selectmen	1,488
 Total	 \$8,400

and that to meet said appropriation, the sum of \$8,400 is to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 14. Was voted on May 8, 2008

ARTICLE 15. Was voted on May 8, 2008

ARTICLE 16. To see what sum of money the Town will vote to authorize the Inspectional Services Department to expend during the fiscal year beginning July 1, 2008 for the purpose of providing inspection services and code compliance services and administrative costs related thereto for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

VOTED: The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws, established by vote of the October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; to authorize the Inspectional Services Department to expend money from such revolving fund for the purpose of providing inspection services and code compliance services for said school construction projects and administrative costs related thereto; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2008 to \$10,000.

VOICE VOTE

ARTICLE 17. Was voted on May 12, 2008

ARTICLE 18. To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed Twenty-five Thousand Dollars (\$25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the May, 2001 Annual Town Meeting under Article 29; and to act on anything relating thereto.

VOTED: The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 2001 Annual Town Meeting under Article 29 for fees received from rental of the facilities at the Senior Center; to authorize the Board of Selectmen to expend money from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2008 to \$25,000.

UNANIMOUS VOTE

ARTICLE 19. Was voted on May 12, 2008

ARTICLE 20. Was voted on May 12, 2008

ARTICLE 21. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$471,071.00 for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$471,071.00; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$471,071.00, the said reimbursements from the Commonwealth (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$677,180 for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 23. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$500,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate to provide capital needs for the Town's sewer system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town,

to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$500,000 for the purpose of financing the capital needs of the Town's sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 25. To see what sum of money the Town will vote to appropriate to hire an outside consultant/engineer for the design of roadway improvements along Central Avenue, from the Brook Road intersection to the Maple Street intersection.

VOTED: The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 26: Was voted on May 12, 2008

ARTICLE 27. To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Health to expend a sum of money not to exceed Four Thousand Dollars (\$4,000) in the fiscal year beginning July 1, 2008, for the purpose of the operation of a vaccination program and for the purchase of additional vaccine for the Town of Milton residents, from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 28; and to act on anything relating thereto.

VOTED: The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws established by the vote of the May 2004 Annual Town Meeting under Article 28 to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations, for the purpose of operation of said vaccination program, and for the purchase of additional vaccine for Town of Milton residents, and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2008 to \$4,000.

UNANIMOUS VOTE

ARTICLE 28. Was voted on May 12, 2008

ARTICLE 29. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2008 for the purpose of purchasing books and other related materials, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials from charges for lost or damaged materials, printer use fees or receipts from the sale of trash stickers; and to act on anything relating thereto.

VOTED: The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 1996 Annual Town Meeting under Article 31, for revenues collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of purchasing books, and other related materials; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2008 to \$45,000.00.

UNANIMOUS VOTE

ARTICLE 30. To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to establish a revolving fund in order to utilize fees and charges received from rental of library facilities; to authorize the Board of Library Trustees to expend money from such revolving fund for the purposes of library building maintenance and improvement, and other library operating expenses; to determine a limit on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2008; to authorize the transfer to said revolving fund of the balance existing on June 30, 2008 in the revolving fund established by vote of the May, 2004 Annual Town Meeting under Article 31, regarding fees and charges received from rental of the Kidder Building; and to act on anything relating thereto.

VOTED: The Town voted to establish a revolving fund pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws in order to utilize fees and charges received from rental of library facilities; to authorize the Board of Library Trustees to expend money from such revolving fund for the purposes of library building maintenance and improvement, and other library operating expenses; to authorize the Board of Library Trustees to expend a sum of money not to exceed \$25,000 from such revolving fund during the fiscal year begin-

ning July 1, 2008; to authorize the transfer to said revolving fund of the balance existing on June 30, 2008 in the revolving fund established by vote of the May, 2004 Annual Town Meeting under Article 31, regarding fees and charges received from rental of the Kidder Building.

UNANIMOUS VOTE

ARTICLE 31. Was voted on May 12, 2008.

ARTICLE 32. To see what sum of money the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Cemetery Trustees to expend during the fiscal year beginning July 1, 2008 from the revolving fund established by the vote of the May 2005 Annual Town Meeting under Article 34, from rent and other money collected from the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property; and to act on anything relating thereto.

VOTED: The Town voted not to authorize use beyond June 30, 2008 of the revolving fund established by vote of the May, 2005 Annual Town Meeting under Article 34 to utilize rent and other money collected for the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property, and to close said account effective July 1, 2008.

VOICE VOTE

ARTICLE 33. Was Voted on May 12, 2008

ARTICLE 34. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2008, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of March 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED: The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 37 for fees received from the use of Town parks and recreational facilities; to authorize the Board of Park Commissioners to expend money from such revolving funds for the purpose of maintenance and repair of Town parks and recreational facilities; and to limit expenditures from said fund in the fiscal year beginning July 1, 2008 to \$75,000.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to transfer from the Lamb Playfield Account to a separate account, to be expended by the Board of Park Commissioners for the purpose of improvement and maintenance of recreational facilities under the jurisdiction of the Park Department at the Gile Road Athletic Complex.

VOTED: The Town voted to appropriate the sum of \$82,192 be transferred from the Lamb Playfield Account to a separate account to be expended by the Board of Park Commissioners for the purpose of improvement and maintenance of recreational facilities under the jurisdiction of the Park Department at the Gile Road Athletic Complex.

UNANIMOUS VOTE

ARTICLE 36. Was voted on May 12, 2008

ARTICLE 37. To see what sum of money the Town will vote to appropriate for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2008; and to act on anything related thereto.

VOTED: The Town voted to appropriate the sum of \$573,043 for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investments earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2008.

UNANIMOUS VOTE

A motion was made and seconded to defer action on Article 38 until Thursday, May 8, 2008

VOTED: The Town voted Yes.

UNANIMOUS VOTE

ARTICLE 38. Was voted on May 12, 2008

ARTICLE 39. To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$8,500 for the purpose set forth in this article and that to meet said appropriation the sum of \$8,500 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2008, and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation.

FY09

INTEREST AND MATURING DEBT

Interest	1,457,164
Maturing Debt	<u>1,967,379</u>
GRAND TOTAL	3,424,543

and that to meet said appropriation the sum of \$70,000 be transferred from interest income from the School Building Project, \$40,110 be transferred from bond premiums from the School Building Project and the remainder of \$3,314,433 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 41. To see if the town will vote to accept the provisions of Section 23D of Chapter 39 of the Massachusetts General Laws, added by Chapter 79 of the Acts and Resolves of 2006, which provides that upon acceptance of this section for one or more types of adjudicatory hearings, a member of any municipal board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony

or other evidence is received; provided that before any such vote, the member shall certify in writing that he has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof, that the written certification shall be part of the record of the hearing, that nothing in this section shall change, replace, negate or otherwise supersede applicable quorum requirements, and that by ordinance or bylaw a city or town may adopt minimum additional requirements for attendance at scheduled board, commission and committee hearings under this section.

Acceptance of this statute shall be for all types of adjudicatory hearings by any Town of Milton board, committee or commission

Or otherwise act thereon.

VOTED: The Town voted to accept the provisions of Section 23D of Chapter 39 of the Massachusetts General Laws, added by Chapter 79 of the Acts and Resolves of 2006, and that acceptance of this statute shall be for all types of adjudicatory hearings by any Town of Milton board, commission or committee.

VOICE VOTE

ARTICLE 42. To see if the Town will vote to accept Fletcher Steele Way as a public way without assessment of betterments and without making any appropriation.

VOTED: The Town voted to accept Fletcher Steele Way as a public way without assessment of betterments and without making any appropriation.

VOICE VOTE

A motion was made and seconded to adjourn the meeting until May 6, 2008 at 7:30 P.M.

The meeting adjourned at 10:22 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 6, 2008

The Moderator Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:36 P.M.

The following 37 Town Meeting Members were absent from the Town Meeting held May 6, 2008.

PRECINCT ONE: John W. Bowes
 Richard S. Dunn
 Curtis J. Lindberg
 Lynda M. Packer
 Brian M. Scott

PRECINCT TWO: Brian A. Joyce (ex-officio)

PRECINCT THREE: Deb Kennedy
 Janet C. MacNeil

PRECINCT FOUR: Edmund B. Beyer
 J. Colin Campbell
 Douglas W. Fitzgerald
 Christopher Huban
 Daniel F. O'Connor
 Robert J. Rota

PRECINCT FIVE: Betsy D. Buchbinder
 Donald P. Collins
 Karin J. Froom
 Jeanne M. O'Brien
 Rachel A. Phinney
 Corinna P. Shillingford

PRECINCT SIX: John A. Dempsey
 James C. Kennedy
 Kathleen Ryan Lavery
 Michael P. Vaughan

PRECINCT SEVEN: Nancy E. Bulger
Kevin B. Chrisom
Patrick J. Connelly
Michael B. O'Toole, Jr.

PRECINCT EIGHT: Maureen Berry
Kevin J. Mahoney
David J. Perdios
Paul F. Vaughan

PRECINCT NINE: Thomas S. Gunning (ex-officio)
Kathleen Heffernan
Paul I. Kelley

PRECINCT TEN: All Present

PRECINCT ELEVEN: Everett I. Hayward, Jr.
Jeremiah "Jay" Lowney

No action was taken on any Article May 6, 2008

A motion was made and seconded to adjourn the meeting until May 8, 2008 at 7:30 P.M.

The Meeting adjourned at 10:24 P.M.

James G. Mullen, Jr.
Town Clerk

**ADJOURNED TOWN MEETING
MAY 8, 2008**

The Moderator Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:36 P.M.

The following 46 Town Meeting Members were absent from the Town Meeting held May 8, 2008.

PRECINCT ONE: John W. Bowes
 Richard S. Dunn
 Susan Renee Lange
 Curtis J. Lindberg
 Lynda M. Packer
 Brian M. Scott
 Priscilla Hayden Sloane

PRECINCT TWO: Deborah M. Felton
 Peter F. Jackson
 Walter F. Timilty (ex-officio)
 Herbert F. Voigt
 Ronit G. Voigt

PRECINCT THREE: John M. Kelly
 Janet C. MacNeil
 Laurie R. Stillman

PRECINCT FOUR: J. Colin Campbell
 Douglas W. Fitzgerald
 Christopher Huban
 Daniel F. O'Connor
 Robert J. Rota
 Richard A. Williams

PRECINCT FIVE: Kathleen E. Armstrong
 Betsy D. Buchbinder
 Donald P. Collins
 Karin J. Froom
 Kathleen M. Mullen
 Jeanne M. O'Brien
 Corinna P. Shillingford
 Joanne P. Stanley

PRECINCT SIX: John A. Dempsey
James C. Kennedy
Kathleen Ryan Lavery
John D. MacVarish
Joseph M. Reardon
Michael P. Vaughan

PRECINCT SEVEN: Kevin B. Chrisom

PRECINCT EIGHT: Diane Ditullio Agostino
Maureen Berry
Andrea G. Gordon
Kevin J. Mahoney
David J. Perdios
Marietta E. Surrette
Paul F. Vaughan

PRECINCT NINE: Thomas S. Gunning (ex-officio)
Laurie A. MacIntosh

PRECINCT TEN: Lynn Harnish-O'Sullivan

PRECINCT ELEVEN: Malcolm R. Larson
Jeremiah "Jay" Lowney

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion relating to Article 12, which was seconded to amend the main motion by deleting in the first paragraph the text beginning in the third line with the words "and that" through the end of the first paragraph, and by deleting in the second paragraph the entire right hand column including the heading "Contingent Appropriation", so that the motion reads:

"RECOMMENDED that the Town appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation":

Collective Bargaining Set-Asides	Non-Contingent Appropriation
FY 08	\$ 194,196
FY 09	0
Total	\$ 194,196

VOICE VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2007 and for the twelve month period beginning July 1, 2008 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

Collective Bargaining Set-Asides

FY08	\$194,196
FY09	<u>0</u>
Total	\$194,196

YES 141 NO 80

A motion was made and seconded to amend the Warrant Committees recommendation by placing a period after the words "in this schedule" and deleting the rest of the recommendation.

VOTED: The Town voted NO.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion, which was seconded to split the recommendation of the Warrant Committee to read as follows:

- A. That the Town amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule.
- B. That the Town appropriate the amount shown in the column entitled "Contingent Appropriation," Contingent upon the passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws, in which case said sum is to be added to the salary accounts of the departments as shown in the following tabulations

VOTED: The Town Voted YES

VOICE VOTE

ARTICLE 14. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

<u>Level</u>	<u>Normal Work</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>
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GENERAL GOVERNMENT

ASSESSORS

10	Chief Appraiser
6	Administrative Assistant
4	37.5 Senior Administrative Clerk

BOARD OF APPEALS

4	25.5 Senior Administrative Clerk
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CENTRAL BUSINESS OFFICE

12	Town Accountant
9	Business/Procurement Manager
6	Assistant Town Accountant
6	37.5 Principal Bookkeeper
4	37.5 Senior Administrative Clerk/Water&Sewer
3	37.5 Principal Clerk

PERSONNEL BOARD

11	Assistant Town Administrator
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TOWN CLERK

6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk

SELECTMEN

11		Assistant Town Administrator
9		Director of Planning & Community Development
6		Executive Secretary
3	37.5	Principal Clerk

TREASURER

6		Assistant Town Treasurer
5	37.5	Deputy Collector
5	37.5	Senior Administrative Clerk
3	20	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans Agent/Director of Veterans Services
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INSPECTIONAL SERVICES

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
7	37.5	Wire Inspector
7	15	Local Inspector
7	19.5	Local Inspector
4	37.5	Senior Administrative Clerk
3	37.5	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F2	42	Fire Prevention Officer
F1	42	Fire Fighter
4	30	Senior Administrative Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
7		Business Manager/ Civilians
6	30	Youth Counselor
4	37.5	Animal Control Officer
4	37.5	Senior Administrative Records Clerk
4	30	Senior Administrative Clerk - Payroll
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet

HEALTH

9		Agent
6	22.5	Public Health Nurse
5	25	Health Inspector
3	21.5	Principal Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Branch Librarian
L2	37.5	Collection Dev. Librarian
		Adult/Young Adult Librarian
		Children's Librarian
		Technical Services Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Administrative Assistant
LS5	37.5	Circulation Library Assistant
LS5	37.5	Technical Library Assistant
LS4	37.5	Branch Librarian Assistant
		Children's Library Assistant
LS4	37.5	Library Assistant Circulation
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

14		Director of Public Works/Town Engineer
10		Assistant Director of Public Works
8		Assistant Town Engineer
8		Superintendent of Buildings & Grounds
8		Program Manager
8		Manager of Street & Traffic Lights
7		Civil Engineer
4	37.5	Draftsman
4	37.5	Conservation Administrative Assistant
4	37.5	Secretary
4	37.5	Senior Administrative Clerk
W8	40	General Foreman, Motor Equipment Operator Gr. 2
W7	40	Signal Maintainer
W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon)
		Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman
		Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man, Water & Sewer System Maintenance Man, Motor Equipment Repairman-Helper, Apprentice Arborist (Tree Surgeon)
		Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk

W7	40	Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman
		Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman
		Motor Equipment Operator Gr. 1
Misc.		Laborer (Intermittent)

YOUTH

9	Coordinator
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CEMETERY

9	Superintendent	
3	Principal Clerk	
W8	40	General Working Foreman
W7	40	Senior Working Foreman/Maintenance
		Craftsman, Motor Equipment Operator Gr. 2
W7	40	Motor Equipment Repairman,
		Maintenance Craftsman,
		Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Maintenance Craftsman,
		Sprayer Operator/Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman
		Motor Equipment Operator, Grade 1
W3	40	Maintenance Man, Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

8	Director	
4	10	Outreach Worker
4	37.5	Senior Administrative Clerk
2	19	Van Driver

UNCLASSIFIED

Town Administrator

Police Chief

Deputy Chief
Fire Chief
Warrant Committee Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED: A. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule.

VOICE VOTE

VOTED: B. The Town voted NOT to make an appropriation in the amount shown in the column entitled "Contingent Appropriation," contingent upon the passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Chapter 21C of the Massachusetts General Laws, in which case said sum is to be added to the salary accounts of the departments as shown in the following tabulation:

	<u>FY09</u>
Animal Control	\$ 1,191
Assessors	2,209
Inspectional Services	6,667
Cemetery	2,028
Central Business Office	4,580
General	\$1,740
Water	1,420
Sewer	1,420
Council on Aging	2,668
Fire	3,548
Health	3,488
Information Technology	432
Library	2,386
Park	2,028
Personnel	1,115
Police	25,795
Public Works	14,660
General	\$5,278
Vehicle Maintenance	1,026
Water	3,958
Sewer	3,958
Solid Waste General	440

Selectmen	8,399
Town Clerk	413
Treasurer/Collector	50
Veterans Agent	234
Warrant Committee	<u>260</u>
Total:	\$ 82,151

and that included in this appropriation are the sums of \$5,378 representing expenses attributable to the Water enterprise and \$5,378 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$71,395 to be raised from the tax levy.

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the recommendation of the Warrant Committee as follows: Fire Salaries and Wages \$3,884,552.00, Firefighter Medical \$150,000.00, Fire Total \$4,232,728.00 Grand Total under Article 15 \$10,192,022 and \$10,190,822.00 to be raised from the tax levy of the fiscal year.

VOTED: The Town voted YES

VOICE VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

PUBLIC SAFETY	Approp.
	<u>FY09</u>
1. INSPECTIONAL SERVICES	
Salaries & Wages	300,167
General Expenses	<u>7,825</u>
	307,992

2.	FIRE	
	Salaries & Wages	3,884,552
	General Expenses	198,176
	New Equipment	0
	Firefighter Medical	<u>150,000</u>
		4,232,728
3.	MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
	Salaries & Wages	500
	General Expenses	285
	Auxiliary Fire	4,197
	Auxiliary Police	<u>4,625</u>
		9,607
4.	POLICE & YOUTH	
	Salaries & Wages	5,116,997
	General Expenses	396,121
	New Equipment	57,016
	Leash Law	<u>71,561</u>
		5,641,695
	GRAND TOTAL	10,192,022

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$10,190,822 is to be raised in the tax levy of the fiscal year.

VOICE VOTE

A motion was made and seconded to adjourn the meeting until May 12, 2008 at 7:30 P.M.

VOTED: The Town voted YES.

The meeting adjourned at 10:56 P.M.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING
MAY 12, 2008

The Moderator Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:37 P.M.

The following 57 Town Meeting Members were absent from the Town Meeting held May 12, 2008.

PRECINCT ONE: John W. Bowes
 Curtis J. Lindberg
 Buddy Packer
 Lynda M. Packer
 Donna M. Reulbach
 Emmett H. Schmarsow
 Brian M. Scott

PRECINCT TWO: Sandra R. Cramer
 Matthew Freeman
 David Horowitz
 Kathleen A. Potter
 Carol J. Rosner

PRECINCT THREE: Jeffrey L. Cruikshank.
 John M. Kelly
 Deb Kennedy

PRECINCT FOUR: Edmund B. Beyer
 J. Colin Campbell
 Linda Craven
 Daniel F. O'Connor
 Robert J. Rota

PRECINCT FIVE: Betsy D. Buchbinder
 Donald P. Collins
 Jeanne M. O'Brien
 Anthony M. Sammarco
 Corinna P. Shillingford

PRECINCT SIX: Stephen P. Affanato
 John A. Dempsey

James C. Kennedy
Brian P. Linehan
Stephen M. Lyons
John D. MacVarish
Michael P. Vaughan

PRECINCT SEVEN: Nancy E. Bulger
Kevin B. Chrisom
Laura A. Conway
Daniel F. Joyce
Michael Maholchic

PRECINCT EIGHT: Maureen Berry
Stacia A. Kates
Kevin J. Mahoney
Paul J. Mason, Jr.
Gayle M. Neville
William J. Neville
David J. Perdios

PRECINCT NINE: Roger T. Connor
Thomas S. Gunning (ex-officio)
Branch B. Lane (ex-officio)
James M. O'Leary, Jr.

PRECINCT TEN: Patricia Armstrong.
Terence J. Driscoll
Joseph T. McMann

PRECINCT ELEVEN: Sara L. Harnish
Jeremiah "Jay" Lowney
Ellen D. O'Toole
Michael O'Toole
Farrah M. Saint-Surin
Mitchell Sumner

Town Meeting Member Richard P. Ward made a motion, which was seconded to reopen Article 14

VOTED: The Town voted NO.

Town Meeting Member Richard P. Ward made a motion, which was seconded to reopen Article 15

VOTED: The Town voted NO.

Kathryn A. Fagan made a motion, which was seconded to amend the main motion by rewording the first paragraph to read: Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation FY 09” and the paragraph with the heading “General Government” by deleting the column with the heading “Contingent Appropriation FY09”

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 17: To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

GENERAL GOVERNMENT	FY09
A. BOARD OF SELECTMEN	Approp
1. CENTRAL BUSINESS OFFICE	
Salaries & Wages	320,919
General Expenses	<u>14,500</u>
	335,419
2. ELECTION & REGISTRATION	
Salaries & Wages	38,482
General Expenses	<u>11,903</u>
	50,385
3. INSURANCE GENERAL	
General Expenses	813,515

4.	LAW	
	Retainer	52,500
	Special Services	80,000
	Disbursements	2,500
	Claims	<u>1,000</u>
		136,000
5.	INFORMATION TECHNOLOGY	
	Salary & Wages	26,291
	General Expenses	<u>171,977</u>
		198,268
6.	ANNUAL REPORTS/ BYLAWS	6,300
7.	SELECTMEN	
	Salary-Chairman	1,800
	Salary-Other Two Members	3,000
	Salary-Town Administrator	136,800
	Salary-Other	210,240
	General Expenses	89,902
	Out of State Travel	<u>0</u>
		441,742
8.	VETERANS BENEFITS	
	Salaries & Wages	8,477
	General Expenses	2,030
	Benefits	<u>11,000</u>
		21,507
	TOTAL SELECTMEN	2,003,136
B.	BOARD OF ASSESSORS	
	Salary – Chairman	1,800
	Salary - Other Two Members	3,000
	Salaries and Wages Others	182,346
	General Expenses	14,830
	Revaluation	<u>99,500</u>
		301,476

C.	TOWN CLERK	
	Salary – Clerk	78,942
	Salary – Other	113,361
	General Expenses	<u>31,624</u>
		223,927
D.	TREASURER-COLLECTOR	
	Salary – Treasurer	77,942
	Salary – Other	169,820
	General Expenses	34,424
	Cost of Bonds	2,000
	Tax Title	4,000
	New Equipment	<u>2,560</u>
		290,746
	TOTAL GENERAL GOVERNMENT	2,819,285

and that included in this appropriation for General Government are the sums of \$21,503 representing expenses attributable to the Sewer Enterprise and \$23,010 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: “Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation FY09” and in the paragraph with the heading “Boards and Committees” by deleting the column with the heading “Contingent Appropriation FY09”

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 19. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

BOARDS AND COMMITTEES

Approp.
FY09

10.	BOARD OF APPEALS	
	Salaries & Wages	29,877
	General Expenses	<u>1,100</u>
		30,977
11.	CONSERVATION COMMISSION	
	General Expenses	2,500
12.	COUNCIL ON AGING	
	Salaries & Wages	142,775
	General Expenses	24,967
	Transportation Expenses	<u>6,000</u>
		173,742
13.	HISTORICAL COMMISSION	2,135
14.	PERSONNEL BOARD	
	Salaries & Wages	40,683
	General Expenses	<u>1,700</u>
		42,383
15.	PLANNING BOARD	
	Salaries & Wages	6,000
	General Expenses	<u>2,895</u>
		8,895
16.	WARRANT COMMITTEE	
	Salaries & Wages	9,461
	General Expenses	<u>8,441</u>
		17,902
	GRAND TOTAL	278,534

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent appropriation FY 09” and in the paragraph with the headings “Public Works” through “Grand Total” by deleting the column with the heading “Contingent appropriation FY 09”

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 20. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

	<u>FY09</u>
PUBLIC WORKS	
Public Works General	1,450,583
Vehicle Maintenance	<u>269,908</u>
Sub-total Public Works	1,720,491

SOLID WASTE MANAGEMENT

Collection of Refuse	505,720
Refuse Disposal	469,222
Curbside Recycling	808,300
Landfill Monitoring	13,700
Solid Waste General	40,235
Household Hazardous Waste	
Collection	<u>0</u>
Sub-total Solid Waste	1,837,177
 Total Non-Enterprise Accounts	 3,557,668

WATER AND SEWER ENTERPRISE

Water Operations & Improvement	1,092,074
Water Capital/Debt Service	406,308
M.W.R.A. Assessment	2,476,003
D.E.P. (SDWA) Assessment	8,641
Personnel Increases	5,908
Comprehensive Water Study	0

Water Leak Survey	12,000
Water Capital Outlay	<u>364,992</u>
Sub-Total Water Enterprise	4,365,926
Sewer Operations	
& Improvement	749,414
Personnel Increases	5,908
Sewer Capital/Debt Service	234,553
M.W.R.A. Assessment	4,544,955
Sewer Capital Enterprise	<u>774,694</u>
Sub-Total Sewer Enterprise	6,309,524
Total Water &	
Sewer Enterprise	10,675,450
Total Department of	
Public Works	3,557,668
GRAND TOTAL	14,233,118

Of the total amounts appropriated, the maximum sum authorized for salary and wages is \$2,546,244.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2007 and the sum of \$4,365,926 is to be raised from the tax levy. This sum of \$4,365,926 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, “Local Receipts Not Allocated,” of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2007, and the balance of \$6,309,524 is to be raised from the tax levy. This sum of \$6,309,524 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., “Local Receipts Not Allocated,” of the Tax Recapitulation as Sewer Estimated Receipts.

Included in the appropriation for Public Works General is the sum of \$43,657 representing expenses attributable to the Sewer Enterprise and the sum of \$46,717 for expenses attributable to the Water Enterprise, which are to be included in Schedule A., “Local Receipts Not Allocated,” of the Tax Recapitulation as Sewer and Water Estimated Receipts.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: "Recommended that the Town appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation FY 09"

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2008; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

BOARD OF HEALTH

	<u>FY 09</u>
Salaries & Wages	150,615
General Expenses	5,395
Contract Services	<u>2,000</u>
Total	158,010

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: "Recommended that the Town appropriate the amount in the following tabulation under the heading "Non-Contingent Appropriation FY 09" and in the paragraph with the heading "Library" by deleting the column with the heading "Contingent Appropriation 09"

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2008; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

LIBRARY	<u>FY09</u>
Salaries & Wages	705,109
General Expenses	96,499
Old Colony Network	39,157
Books & Related Materials	<u>63,450</u>
Total	904,215

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: "Recommended that the Town appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation 09" and in the paragraph with the heading "Cemetery" by deleting the column with the heading "Contingent Appropriation 09" and by changing the amount of the appropriation to be raised from the tax levy from \$ 498,663.00 to \$ 470,992.00.

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 31. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2008; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

CEMETERY	<u>FY 09</u>
Salaries & Wages	508,267
General Expenses	92,196
Grave Liners	<u>10,529</u>
Total	610,992

and to meet said appropriation the sum of \$470,992.00 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	\$ 30,000
Income from Cemetery Perpetual Care Fund	\$ 110,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: Recommended that the Town authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation FY 09" and in the paragraph with the heading "Parks and Recreation" by deleting the column with the heading "Contingent Appropriation FY 09"

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 33. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED: The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation.

PARKS AND RECREATION	<u>FY09</u>
Salaries & Wages	275,089
General Expenses	26,064
Special Needs Program	<u>500</u>
Total	301,653

VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: “Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation 09” and in the paragraph with the heading “Schools” in the column with the heading “Non Contingent Appropriation FY 09, by deleting “\$ 31,861,120.00 and inserting in its place \$ 32,061,120.00” and in the paragraph with the heading “Schools” by deleting the column with the heading “Contingent Appropriation 09”

VOTED: The Town voted YES.

VOICE VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2008 and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amount shown in the following tabulation.

SCHOOLS

FY09

TOTAL 32,061,120.

VOICE VOTE

Town Meeting Member Festus Joyce, Chairman of the Blue Hills Regional Technical School Committee made a motion which was seconded to increase the appropriation for the Blue Hills Regional School under Article 38 from \$533,764.00 to \$658,395.00

VOTED: The Town voted YES 66 NO 124

ARTICLE 38. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2008; and to act on anything relating thereto.

VOTED: The Town voted to appropriate \$533,764 for the support of the Blue Hill Regional Technical School for the Twelve month period beginning July 1, 2008

VOICE VOTE

A motion was made and seconded to vote on Article 51 at this time.

VOTED: The Town voted YES.

UNANIMOUS VOTE

ARTICLE 51. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$ 14,412.00 for the purpose set forth in this article as follows.

Police	\$ 6,812.00
Fire	7,600.00

And that to meet said appropriation the sum of \$ 5,170 be transferred from the Overly Reserve and the sum of \$ 9,242. be transferred from the Insurance Recovery Account.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting until May 13, 2008 at 7:30 P.M.

VOTED: The Town voted YES.

The meeting adjourned at 10:29 P.M.

James G. Mullen, Jr.
Town Clerk

**ADJOURNED TOWN MEETING
MAY 13, 2008**

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:38 P.M.

The following 78 Town Meeting Members were absent from the Town Meeting held May 13, 2008.

PRECINCT ONE: John W. Bowes
 Curtis J. Lindberg
 Joyce W. Nkwah
 Lynda M. Packer
 Donna M. Reulbach
 Brian M. Scott
 Julie Callahan Shields

PRECINCT TWO: Michael A. Blutt
 Barbara J. Brown
 Matthew Freeman
 David Horowitz
 Peter F. Jackson
 Brian A. Joyce (ex-officio)
 Kathleen A. Potter
 Carol J. Rosner

PRECINCT THREE: Jeffrey L. Cruikshank
 Frank J. Giuliano Jr.
 John M. Kelly
 Deb Kennedy
 Susan L. Monack
 Peter A. Mullin
 W. Paul Needham
 Ada Rosmarin

PRECINCT FOUR: Edmund B. Beyer
 J. Colin Campbell
 Jane E. Fallon
 Douglas W. Fitzgerald
 John K. Fitzgerald
 Daniel F. O'Connor
 Robert J. Rota
 Mary Ann Sullivan

PRECINCT FIVE:	Donald P. Collins Roxanne F. Musto Jeanne M. O'Brien Anthony M. Sammarco Corinna P. Shillingford
PRECINCT SIX:	Stephen P. Affanato John A. Dempsey James C. Kennedy John A. Kiernan Richard J. Killion Kathleen Ryan Lavery Timothy "Jay" Lowney Stephen M. Lyons Joseph M. Reardon Michael P. Vaughan Janice R. Wallace
PRECINCT SEVEN:	Peter J. Arens Nancy E. Bulger Kevin B. Chrisom Susan M. Galvin Daniel F. Joyce Michael Maholchic John A. Virgona
PRECINCT EIGHT:	Maureen Berry Amy E. Delaney Kevin J. Mahoney Stephen A. Murphy David J. Perdios
PRECINCT NINE:	George L. Barrett Webster A. Collins Thomas S. Gunning (ex-officio) F. Beirne Lovely, Jr. Jeffrey T. Marr
PRECINCT TEN:	Joseph M. Cunningham, Jr. Therese Desmond-Sills Terence J. Driscoll

Patricia Folcarelli
Lynn Harnish-O'Sullivan
Joseph T. McMann
Anita L. Tierney

PRECINCT ELEVEN: Ruth E. Baltopoulos
James C. Finn
Malcolm R. Larson
Jeremiah "Jay" Lowney
Stephen V. O'Donnell, Jr.
Ellen D. O'Toole
Michael O'Toole
Lisa Dawn O. Rounds
Mitchell Sumner
Geoffrey W. Wilkinson

ARTICLE 43. To see if the Town, pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, added by Chapter 438 of the Acts and Resolves of 1945, as amended, will vote to authorize termination of or modification of an Agreement entered into in March, 1953 by the Town of Milton and the Town of Canton, entitled "Agreement Between the Town of Milton and the Town of Canton Relating to Water Supply"; and to act on anything relating thereto.

VOTED: The Town voted pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, added by Chapter 438 of the Acts and Resolves of 1945, as amended, authorize the termination of or modification of an agreement dated March 9, 1953 entered into by the Town of Milton and the Town of Canton entitled "Agreement Between the Town of Milton and the Town of Canton Relating to Water Supply."

VOICE VOTE

ARTICLE 44. To see if the Town will vote to amend Chapter 6, Section 36 of the General By Laws by deleting the first sentence thereof, which reads "No person owning or operating a gasoline filling station shall allow the pumping of gasoline for retail sale without an attendant employed by the station present to hold the gas nozzle while gasoline is being pumped into the tank of the vehicle". As amended, Section 36 of Chapter 6 of the General By Laws would read: "No gasoline filling station shall be open for business in the Town of Milton between the hours of 11:00 P.M. and 6:00 A.M.";

and to act on anything relating thereto.

VOTED: The Town voted to amend Chapter 6, Section 36 of the General By Laws by deleting the first sentence thereof, which reads “No person owning or operating a gasoline filling station shall allow the pumping of gasoline for retail sale without an attendant employed by the station present to hold the gas nozzle while gasoline is being pumped into the tank of the vehicle”.

VOICE VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred from July 1, 2007 through June 30, 2008 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$300,000.00 for the payment of legally obligated medical expenses incurred from July, 2007 through June, 2008 by certain Town of Milton public safety personnel sustained in the line of duty; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$300,000.00 under and pursuant to Chapter 100 of the Acts and Resolves of 2008, or any other enabling authority, and to issue bonds or notes of the Town therefore.

UNANIMOUS VOTE

Town Meeting Member Robert G. Burke made a motion, which was seconded to amend the main motion by striking paragraph 1. Starting with the word-The Town of Milton and ending with financial articles. Also, striking paragraph 3. Starting with the word-Whereas and ending with Massachusetts General Court. Also strike the words in Paragraph 2. In furtherance thereof.

VOTED: The voted NO.

VOICE VOTE

ARTICLE 46. To see if the Town will vote to approve the following resolution and to authorize the Board of Selectmen to petition state officials in accord with the resolution’s provisions:

A Resolution Affirming Town Meeting Members’ Ability To Establish Fiscal Priorities

WHEREAS the Town of Milton was the location in 1774 for the signing of the Suffolk Resolves, which denounced the “Intolerable Acts” of the British Parliament and which resolved to maintain, defend and preserve civil rights and liberties; and

WHEREAS one of those intolerable acts was “taxation without representation,” and

WHEREAS the Town of Milton comprises a diverse population with diverse fiscal and social priorities, and

WHEREAS, Town Meeting Members represent multiple and diverse constituencies, and

WHEREAS the Constitution of the United States is our charter of liberty and guarantees certain rights to people living in the United States, including but not limited to: Choice in fiscal priorities, and

WHEREAS the Warrant Committee requires and deserves full and complete budgeting information from all Town Departments, and

WHEREAS the “Town Meeting is the legislative body of the Town,” and

WHEREAS the Town of Milton understands that the preservation of these liberties is essential to the well-being of a democratic society and further that there is no inherent conflict between the people, through their elected representatives, being enabled to clearly indicate their priorities in the areas of spending and taxation and the expressed but competing desires of special interest within this Town.

THEREFORE BE IT RESOLVED that:

1. The Town of Milton and its elected and appointed officials, most specifically the Board of Selectmen, the School Committee, and the Town Administrator, shall continue to protect and preserve all residents’ effectiveness of representation, by now and in the future formulating financial articles within the Town Warrant in such a manner to assure that Town Meeting Members, while representing their electors, are able to selectively enact or not enact aforesaid financial articles.

2. In furtherance thereof, the Town Warrant shall offer true and valid choices in budget articles to the Town Meeting, consisting of the following in connection with each such article.

- a. Level funding.
- b. Funding based upon most recent prior budget with up to a maximum two and one-half percent (2 1/2 %) increase.
- c. A budget article, which of its very nature, demands an override election.

The warrant article should be so constructed as to provide each individual town meeting member the ability to make such a choice among the three alternatives.

3. WHEREAS the full compliance with the intent of this article may require legislative activity, copies of this resolution shall be sent to the Board of Selectmen, the School Committee, the Town Administrator, and to each member of the Milton delegation in the Massachusetts General Court.

Submitted by:

Daniel G. Higgins, III	24 Franklin Street
Thomas F. Cummings	9 Dean Road
John R. Kelley	42 Cypress Road
Thomas J. Flynn	15 Clark Road
Elaine B. Roche	22 Hazel Street
Thomas Skusevich	21 Garden Street
Joseph M. Bianculli	449 Pleasant Street
Kathleen C. O'Brien	531 Pleasant Street
Francis S. Madden	36 Cypress Road
Daniel J. Feeney, Jr.	22 Gerald Road

VOTED: The Town voted NO.

VOICE VOTE

ARTICLE 47. To see if the Town will vote to approve the following resolution and to authorize the Board of Selectmen to petition state officials, if required by law, in accord with the resolutions' provisions:

A Resolution affirming Town Meeting's desire to ensure that any future development within the Town of Milton shall be in full compliance with a new, updated and current Master Plan.

WHEREAS the Town of Milton was selected as one of the top seven communities within the United States in which to reside by Money Magazine in August 2007, and

WHEREAS the Town of Milton comprises a diverse population with diverse fiscal and social and personal priorities, and

WHEREAS, Town Meeting Members represent multiple and diverse constituencies, and

WHEREAS good plans produce good work but good intentions do not always equal good results, and

WHEREAS the Town of Milton's Master Plan (c.1978) is believed by many concerned residents of the Town to be outdated and in dire need of modernization, and

WHEREAS in accordance with M.G.L. c.41, sec. 81D, such Master Plan is designed to provide a basis for decision making regarding the long-term physical development of the municipality and shall include the following elements: a goals and policies statement, a land use plan element, a housing element, an economic development element, a natural and cultural resources element, an open space and recreation element, a services and facilities element, a circulation element, and an implementation program element, and

WHEREAS in accordance with M.G.L. c. 41, sec. 81D, each community shall conduct an interactive public process, to determine community values, goals and to identify patterns of development that will be consistent with these goals, and

WHEREAS "public policies are the framework within which the individual moves in utilization of land; for example, an individual makes his (or her) plans within the limitations laid down by public policy, such as zoning policy" (from The Elements of Land Economics, MacMillan Company, 1924, Ely and Morehouse p.5), and

WHEREAS the Town of Milton, through its elected and appointed officials should carefully scrutinize any major development proposal; and Town leaders should assure that any development proposal be totally compliant with an updated Town of Milton Master Plan,

THEREFORE, BE IT RESOLVED that:

The Town of Milton and its elected and appointed officials, including but not limited to, the Board of Selectmen, the Planning Committee, and the Town Administrator, shall continue to protect and preserve all residents' effectiveness of representation in this Town Meeting, by taking such steps as may be required to fully update the Town's Master Plan prior to considering any proposals for development on publicly owned land, or on land held in trust and having elected or appointed public officials as trustees, or on land used or occupied by the Town for whatever purposes.

WHEREAS the full compliance with the intent of this article may require legislative activity, copies of this resolution shall be sent to the Board of Selectmen, the Planning Committee, Housing Authority, the Town Planner, the Town Administrator, and to each member of the Milton delegation in the Massachusetts General Court.

Submitted by:

Carol J. Power	124 Ridgewood Road
Lois M. Wallace	124 Ridgewood Road
M. Helena Kasuba	6 Harborview Park
Thomas J. Fahey, Jr.	132 Ridgewood Road
Elizabeth A. O'Connor	27 Clifton Road
Alison C. Knight	25 Spafford Road
Donald J. Knight	25 Spafford Road
Suzanne J. Knight	25 Spafford Road
Elzbieta K. Welz	179 Highland Street
Valdemar Welz	179 Highland Street

VOTED: The Town voted NO.

UNANIMOUS VOTE

ARTICLE 48. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED: The Town did not make an appropriation.

UNANIMOUS VOTE

Town Meeting Member Diane DiTullio Agostino made a motion, which was seconded to adjourn until June 30, 2008 at 7:30 P.M.

VOTED: The Town voted NO.

VOICE VOTE

ARTICLE 49. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2008 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED: The Town voted to appropriate \$582,924 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2008; and that to meet said appropriation the sum of \$582,924 is to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 50. To see what sum of money the Town will vote to appropriate, in addition to the money appropriated by vote of the May, 2007 Annual Town Meeting under Article 52, for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2007; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of \$ 27,460.00 for the purpose set forth in the article and that to meet said appropriation, the sum of 23,500.00 be transferred from funds appropriated under Article 20 of the May 2007 Annual Town Meeting (Central Business Office-Salaries & Wages) the sum of \$3,060.00 be transferred from funds appropriated under Article 22 of the May 2007 Annual Town Meeting (Warrant Committee-Salaries & Wages) and the sum of \$ 900.00 be transferred from funds appropriated under Article 22 of the May 2007 Annual Town Meeting (Warrant Committee-General Expenses)

UNANIMOUS VOTE

ARTICLE 51: Was voted on May 12, 2008

A motion was made and seconded to adjourn the meeting.

The meeting adjourned at 8:47 P.M.

James G. Mullen, Jr.
Town Clerk

2008
SEPTEMBER STATE PRIMARY WARRANT

Commonwealth of Massachusetts) SS.

County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of The Town of Milton qualified to vote in elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1	Tucker School, Blue Hills Parkway
In Precinct 2	St. Mary of the Hills School, Brook Road
In Precinct 3	Glover School, Canton Avenue
In Precinct 4	Milton Senior Center, Walnut Street
In Precinct 5	Copeland Field House, Milton High School, Gile Road
In Precinct 6	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7	Cunningham Park Community Center, Edge Hill Road
In Precinct 8	Cunningham School Gymnasium, Edge Hill Road
In Precinct 9	Copeland Field House, Milton High School, Gile Road
In Precinct 10	Cunningham Park Community Center, Edge Hill Road
In Precinct 11	Tucker School, Blue Hills Parkway

On Tuesday, September 16, 2008 next at seven o'clock in the forenoon, then and there to cast their vote in the State Primary for the candidates of political parties for the following offices:

SENATOR IN CONGRESS for this Commonwealth

REPRESENTATIVE IN CONGRESS for the 9TH Congressional District

COUNCILLOR for the 2nd Councillor District

SENATOR IN GENERAL COURT for the Norfolk, Bristol, Plymouth District

REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 2,4,5,6,7,8,9, and 10 only)

REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District (Precinct 1 and 3 only)

REPRESENTATIVE IN GENERAL COURT for the Fourteenth Suffolk Representative District (Precinct 11 only)
COUNTY TREASURER for Norfolk County
REGISTER OF PROBATE for Norfolk County
TWO COUNTY COMMISSIONERS for NORFOLK County

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the Post Offices of said Town at least seven days before said meeting and leaving printed copies therof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said sixteenth day of September, 2008.

Given under our hands at Milton this seventh day of August, Two Thousand and Eight.

Kathryn A. Fagan
John Michael Shields
Marion V. McEttrick
Board of Selectmen

A True Copy, Attest:

Stephen Freeman
Constable of Milton

SEPTEMBER 16, 2008 - STATE PRIMARY
DEMOCRATIC BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
JOHN F. KERRY	185	262	199	170	170	194	152	202	162	176	187	2035
EDWARD J. O'REILLY	56	96	109	113	95	194	155	148	151	149	70	1336
Others	0	0	0	0	0	0	1	1	0	0	0	2
Blanks	0	4	6	2	10	5	5	2	7	5	5	51
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
STEPHEN F. LYNCH	177	244	212	220	194	283	246	261	229	230	186	2482
Others	5	4	7	2	1	4	4	3	1	7	3	41
Blanks	59	114	95	63	80	82	63	89	90	93	73	901
COUNCILLOR 2nd District Vote for ONE												
KELLY A. TIMILTY	56	101	74	94	111	108	85	108	93	115	69	1014
ROBERT L. JUBINVILLE	164	225	213	168	137	247	215	221	211	205	161	2167
Others	1	0	0	0	0	0	1	1	1	0	0	4
Blanks	20	36	27	23	27	14	12	23	15	10	32	239
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
BRIAN A. JOYCE	191	263	217	181	204	196	178	209	196	188	192	2215
Others	1	4	5	2	1	10	7	3	4	4	1	42
Blanks	49	95	92	102	70	163	128	141	120	138	69	1167
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
LINDA DORCENA FORRY	180	0	222	0	0	0	0	0	0	0	0	0
Others	2	0	2	0	0	0	0	0	0	0	0	4
Blanks	59	0	90	0	0	0	0	0	0	0	0	149
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)												
WALTER F. TIMILTY	0	241	0	233	189	282	237	286	227	235	0	1930
Others	0	5	0	2	0	1	2	4	1	3	0	18
Blanks	0	116	0	50	86	86	74	63	92	92	0	659

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
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REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)

ANGELO M. SCACCIA	0	0	0	0	0	0	0	0	0	0	0	166
Others	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	0	0	0	0	0	0	0	0	0	95	95	

REGISTER OF PROBATE Norfolk County Vote for ONE

PATRICK W. McDERMOTT	162	210	178	179	173	223	208	215	189	195	152	2084
Others	0	2	1	0	1	1	1	2	1	0	0	9
Blanks	79	150	135	106	101	145	104	136	130	135	110	1331

COUNTY TREASURER Norfolk County Vote for ONE

JOSEPH A. CONNOLLY	154	203	178	179	170	228	201	213	182	184	151	2043
Others	0	1	2	0	1	0	1	2	1	0	0	8
Blanks	87	158	134	106	104	141	111	138	137	146	111	1373

COUNTY COMMISSIONER Norfolk County Vote for not more than TWO

JOHN M GILLIS	139	186	153	152	153	202	181	180	176	164	132	1818
FRANCIS W. O'BRIEN	112	168	143	153	138	171	155	177	145	156	122	1640
Others	0	2	0	0	0	1	3	3	1	0	0	10
Blanks	231	368	332	265	259	364	287	346	318	340	270	3380

SEPTEMBER 16, 2008 - STATE PRIMARY
REPUBLICAN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
JEFFREY K. BEATTY	10	18	14	24	20	26	14	25	23	25	14	213
Others	0	0	0	1	2	1	2	0	3	0	0	9
Blanks	1	3	0	4	2	3	1	1	0	0	0	15
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
No Candidate (Others)	1	4	1	8	3	10	2	5	5	2	2	43
Blanks	10	17	13	21	21	20	15	21	21	23	12	194
COUNCILLOR 2nd District Vote for ONE												
No Candidate (Others)	2	4	0	8	3	8	1	3	4	2	2	37
Blanks	9	17	14	21	21	22	16	23	22	23	12	200
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District												
No Candidate (Others)	1	3	0	9	3	8	0	1	4	2	2	33
Blanks	10	18	14	20	21	22	17	25	22	23	12	204
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
No Candidate (Others)	1	0	0	0	0	0	0	0	0	0	0	1
Blanks	10	0	14	0	0	0	0	0	0	0	0	24
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)												
No Candidate (Others)	0	3	0	9	2	8	0	1	4	2	0	29
Blanks	0	18	0	20	22	22	17	25	22	23	0	169
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
No Candidate (Others)	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	0	0	0	0	0	0	0	0	0	0	13	13
REGISTER OF PROBATE Norfolk District Vote for ONE												
No Candidate (Others)	1	2	0	9	2	8	0	2	4	2	2	32
Blanks	10	19	14	20	22	22	17	24	22	23	12	205

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
COUNTY TREASURER Norfolk County											
No Candidate (Others)	1	3	0	8	1	9	1	1	3	2	31
Blanks	10	18	14	21	23	21	16	25	23	23	206
COUNTY COMMISSIONER Norfolk County <i>Vote for not more than TWO</i>											
THOMAS E. GORMAN	10	16	12	24	19	25	12	21	22	12	195
Others	0	0	0	1	0	1	1	0	0	0	4
Blanks	12	26	16	33	29	34	21	31	30	28	275

PRECINCT	Statistics - September 16, 2008 State Primary										11 TOTAL
	1	2	3	4	5	6	7	8	9	10	
REGISTERED VOTERS	1373	1579	1571	1500	1364	1726	1569	1718	1629	1728	1636 17393
REPUBLICAN	67	125	143	100	160	163	115	137	240	185	118 1553
DEMOCRATIC	811	914	728	732	597	781	726	729	672	774	807 8271
INDEPENDENT	485	538	698	659	602	779	723	850	714	766	706 7520
LIBERTARIAN	7	1	1	5	5	2	5	1	3	3	4 37
GREEN-RAINBOW	3	1	1	3	0	0	0	0	0	0	1 9
OTHER	0	0	0	1	0	1	0	1	0	0	0 3
DEMOCRATIC VOTES CAST	241	362	314	285	275	369	313	353	320	330	262 3424
REPUBLICAN VOTES CAST	11	21	14	29	24	30	17	26	26	25	14 237
TOTAL VOTES CAST	252	383	328	314	299	399	330	379	346	355	276 3661
TIME RECEIVED P.M.	9:04	8:30	8:38	8:15	8:25	8:22	8:32	8:14	8:26	8:27	8:20
PERCENTAGE	18.3	24.2	20.8	20.9	21.9	23.1	21	22	21.2	20.5	16.8 21

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:07p.m. At the State Election held Tuesday September 16, 2008, Milton had the following number of Absentee Ballots.

Applications Received	9	34	29	17	45	27	24	26	28	26	19 284
Ballots Cast	6	16	13	11	26	20	18	15	16	14	9 164

Of the total ballots cast, 46 were cast in person by the voter in the Town Clerks' Office and 118 were cast by mail. One hundred twenty ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS – SEPTEMBER 16, 2008

PRECINCT ONE

William H. Silk, Warden
Nora A Cummings, Deputy Warden
Enid R. McNeil, Clerk
Carol Hahnfeld, Deputy Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
James M. O'Rourke, Deputy Warden
Mary Quinlan, Clerk
Virginia O. Connors, Deputy Clerk
Carrie A. Dailey, Inspector
Joanne M. Daly, Inspector
Lenore A. Fidler, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Agnes G. Dillon, Deputy Warden
Jean T. Donahue, Clerk
Ellen M. Pierce, Deputy Clerk
Justin A. Sullivan, Jr., Inspector
Rosemary D. Morgan, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Joseph Santo, Deputy Clerk
Maria C. Taylor, Inspector
Joseph P. McGovern, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
James F. Thorne, Inspector

PRECINCT SIX

Kevin J. Cleary, Warden
Thomas Grunin, Deputy Warden
Edith Chase, Clerk
Phyllis V. Hanscom, Deputy Clerk
Elizabeth Walsh, Inspector
Rosemary A. Holub, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
Patricia E. Fisher, Deputy Warden
Joseph F. Murphy, Clerk
Nicholas H. Gabriel, Deputy Clerk
Ann M. Sheehan, Inspector
Eleanor M. McDonough, Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Carole J. Kavey, Deputy Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Patricia M. Reynolds, Inspector
Kathryn F. Steele, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Marie E. Roche, Deputy Warden
Barbara M. Mahoney, Clerk
Emmanuel J. Feeney, Jr., Deputy Clerk
Stanley D. Dworkin, Inspector

PRECINCT TEN

George E. Holland, Jr. Warden
Janice K. Walwood, Deputy Warden
Frances K. McInnis, Clerk
Jean D. Mullen, Deputy Clerk
Noreen M. Remmes, Inspector
Mary Gabriel, Inspector
Paula Sweeney, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Barbara L. Jackson, Deputy Warden
Catherine L. Brennan, Clerk
Mary E. Howard, Deputy Clerk
Margaret M. Adams, Inspector
Eileen Tangney, Inspector

2008
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twentieth day of October next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 10

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twentieth day of October and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twentieth day of October, next.

Given under our hands at Milton this eighteenth day of September, two thousand eight.

Kathryn A. Fagan
John Michael Shields
Marion V. McEttrick

A True Copy: Attest

Tamara Berton
CONSTABLE OF MILTON

SPECIAL TOWN MEETING OCTOBER 20, 2008

The Town Moderator Brian M. Walsh, opened the Special Town Meeting held at the Milton High School Auditorium, Gile Road at 7:41 P.M.

The following 81 Town Meeting Members were absent from the Special Town Meeting held October 20, 2008.

PRECINCT ONE: John W. Bowes
Stefano Keel
Joyce W. Nkwah
Darnell J. S. Turner

PRECINCT TWO: Timothy B. Caulfield
Matthew Freeman
David Horowitz
Vicki H. Nelson
Kathleen A. Potter
Herbert F. Voigt

PRECINCT THREE: Jeffrey L. Cruikshank
Frank L. Davis
Frank J. Giuliano, Jr.
Deb Kennedy
Peter A. Mullin

PRECINCT FOUR: Douglas W. Fitzgerald
Karen Lambert
Leeann Mitchell
Daniel F. O'Connor
Robert J. Rota

PRECINCT FIVE: Donald P. Collins
J. William Dolan
Kathleen M. Mullen
Philip D. Murphy
Jeanne M. O'Brien
Anthony M. Sammarco

PRECINCT SIX:

Stephen P. Affanato
John A. Dempsey
Daniel J. Gallery
James C. Kennedy
John A. Kiernan
Richard J. Killion
Kathleen Ryan Lavery
John D. MacVarish
Michael P. Vaughan
Janice R. Wallace
Jennifer L. White

PRECINCT SEVEN:

Peter J. Arens
Kevin B. Chrisom
Laura A. Conway
Susan M. Galvin
Todd M. Greenwood
Daniel F. Joyce
M. Joseph Manning
Stephen J. McCurdy
Christopher M. Noonan
John A. Virgona
Virginia F. Wells

PRECINCT EIGHT:

Maureen Berry
Diane M. Colligan
James P. Delaney
Andrea G. Gordon
Kevin J. Mahoney
Paul J. Mason, Jr.
Stephen A. Murphy
Gayle M. Neville
William J. Neville
Thomas P. O'Connor
David J. Perdios
David Shea
Marietta E. Surrette
Paul F. Vaughan

PRECINCT NINE:

Webster A. Collins
John J. Davis
Thomas S. Gunning (ex-officio)
Paul A. Kelley
Jeffrey T. Marr
Elizabeth A. O'Connor
James M. O'Leary, Jr.

PRECINCT TEN:

Patricia Armstrong.
Gregory T. Buchanan
Daniel F. Driscoll
Lynn Harnish-O'Sullivan
Joseph T. McMann
Frank J. Stout

PRECINCT ELEVEN:

Philip J. Driscoll
James C. Finn
Timothy D. Kernan
Jeremiah "Jay" Lowney
Farrah M. Saint-Surin
Christopher J. Trakas

Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

The Town Meeting Members stood to pledge allegiance to the flag

Congressman Stephen F. Lynch addressed Town Meeting and advised the members of his work in Washington and of the availability of his office to assist residents of the Town of Milton.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

ARTICLE 1 To see if the town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT PROVIDING FOR THE PAYMENT OF CERTAIN ACCIDENTAL
DISABILITY RETIREMENT AND MEDICAL BENEFITS TO ANTONIO
PICKENS

Whereas, the deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the payment of certain retirement and medical benefits to Antonio Pickens, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary and in order to promote the public good, the Retirement Board of the Town of Milton, shall retire Antonio Pickens, a firefighter employed by the Town of Milton who, while responding to a minor motor vehicle accident sustained injuries likely to result in his death. The annual amount of pension payable to Antonio Pickens under this act shall be fixed in an amount equal to the regular rate of compensation which would have been paid had he continued in service as a firefighter in said town at the grade held by him at the time of his retirement, but (a) after he has attained the maximum age for his group, his retirement shall be reduced to the appropriate rate for an accidental disability retirement, treating his retirement years as creditable service for determining the amount of his benefits and (b) the retirement allowances payable to him after he has attained the maximum age for his group shall be increased in the manner provided to all retirees of the town pursuant to any provision of chapter 32 of the General Laws.

SECTION 2. Before taking action under authority of this act, the Retirement Board of the Town of Milton shall request the state Public Employee Retirement Administration Commission (PERAC) to appoint a medical panel composed of three physicians who shall examine Firefighter Pickens or, if a majority of said Retirement Board shall agree, forego such examination and review the existing medical records and other relevant information concerning Firefighter Pickens. The Retirement Board of the Town of Milton shall approve a pension for Antonio Pickens upon receipt of a report from such medical panel which concludes that Firefighter Pickens is physically incapacitated for further duty as a firefighter, that such incapacity is likely to be permanent and that such injuries are likely to result in his premature death. Such retirement shall become effective as of the date following the last day on which he is entitled to receive regular compensation. Upon the retirement of Antonio Pickens, the Retirement

Board of the Town of Milton shall forthwith pay to him all amounts standing to his credit in the annuity savings fund of the retirement system of said town. Upon the approval of the pension provided for herein and notwithstanding the provisions of any general or special law to the contrary, including, but not limited to, section 8 of chapter 32 of the General Laws, Antonio Pickens shall not be subject to examination or to re-examination by a medical panel or other physician to determine his eligibility or continued eligibility for accidental disability retirement benefits as provided in this section or in said chapter 32.

SECTION 3. Upon the death of Antonio Pickens prior to the maximum age for retirement for his group, if his wife at the time of the incident survives him, and as long as she remains unmarried, the Town of Milton shall pay to his wife an annual annuity equal to the sum of three-fourths of the amount of the pension payable to him at the time of his death, and \$687.96 annually adjusted for a cost-of-living adjustment for each child of Antonio Pickens for such time as such child is either under 18 years of age or totally physically or mentally incapacitated from working, or over 18 years of age, but under age 22, if a full time student. Upon the death of Antonio Pickens after the maximum age for retirement for his group, if his wife at the time of the incident survives him, she shall be entitled to the same benefits as other surviving spouses under chapter 32, as shall their children. In the event of the death of Antonio Pickens, and if his wife at the time of his death does not survive him, such allowance shall be paid to the legal guardian for the benefit of any surviving unmarried children, as defined above.

SECTION 4. Antonio Pickens shall be eligible for health insurance through the Town of Milton on the same basis as all other retirees and be responsible for the retirees' share of all premiums. Following his retirement, the Town of Milton shall pay for necessary and reasonable medical expenses for him due to injuries for which he was retired.

(i) Medical care shall first be provided through the health insurance provided to retired Town of Milton employees pursuant to chapters 32B and 150E of the General Laws.

(ii) The Town of Milton shall pay to the health care providers all co-payments required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers all deductibles required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers the fees and other expenses for authorized services whose costs exceed applicable benefits limits, but whose payment is denied solely because of such applicable benefits limit.

(iii) Any such payments pursuant to this section shall meet all other eligibility requirements of said health insurance; provided however, that Antonio Pickens shall not be required to change health care providers; and provided, further, that any changes made by him in health care providers, and any referrals from current health care providers to health care providers who have not rendered care to him for injury for which he was retired, shall comply with paragraph (i).

SECTION 5. Antonio Pickens shall not have his retirement allowance subject to modification as a result of earnings from alternative employment; provided, however, that he shall be required to submit earnings reports to PERAC pursuant to section 91A of chapter 32 of the General Laws. Antonio Pickens shall be subject to the limitation of earnings formula as set forth in said section 91A, with the ability to earn the amount described in said section 91A plus an additional \$5000.00. If he earns in excess of these allowable amounts, PERAC shall inform him of the excess amount earned and the amount owed by him to the Retirement Board of the Town of Milton. PERAC shall, in its discretion, require repayment of that amount to said retirement board, or may withhold amounts as it deems appropriate from future retirement allowance payments until the amounts owed to the retirement board have been paid in full.

SECTION 6. The retirement allowances payable pursuant to this section shall remain subject to all other provisions of chapter 32 of the General Laws as if they had been granted as accidental disability retirements in the normal course of events pursuant to said chapter 32, except to the extent that said chapter 32 conflicts with this act.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT PROVIDING FOR THE PAYMENT OF CERTAIN ACCIDENTAL DISABILITY RETIREMENT AND MEDICAL BENEFITS TO ANTONIO PICKENS

WHEREAS, the deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the payment of certain retirement and medical benefits to Antonio Pickens, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary and in order to promote the public good, the Retirement Board of the Town of Milton, shall retire Antonio Pickens, a firefighter employed by the Town of Milton who, while responding to a minor motor vehicle accident sustained injuries likely to result in his death. The annual amount of pension payable to Antonio Pickens under this act shall be fixed in an amount equal to the regular rate of compensation which would have been paid had he continued in service as a firefighter in said town at the grade held by him at the time of his retirement, but (a) after he has attained the maximum age for his group, his retirement shall be reduced to the appropriate rate for an accidental disability retirement, treating his retirement years as creditable service for determining the amount of his benefits and (b) the retirement allowances payable to him after he has attained the maximum age for his group shall be increased in the manner provided to all retirees of the town pursuant to any provision of chapter 32 of the General Laws.

SECTION 2. Before taking action under authority of this act, the Retirement Board of the Town of Milton shall request the state Public Employee Retirement Administration Commission (PERAC) to appoint a medical panel composed of three physicians who shall examine Firefighter Pickens or, if a majority of said retirement board shall agree, forego such examination and review the existing medical records and other relevant information concerning Firefighter Pickens. The Retirement Board of the Town of Milton shall approve a pension for Antonio Pickens upon receipt of a report from such medical panel which concludes that Firefighter Pickens is physically incapacitated for further duty as a firefighter, that such incapacity is likely to be permanent and that such injuries are likely to result in his premature death. Such retirement shall become effective as of the date following the last day on which he is entitled to receive regular compensation. Upon the retirement of Antonio Pickens, the Retirement Board of the Town of Milton shall forthwith pay to him all amounts standing to his credit in the annuity savings fund of the retirement system of said town. Upon the approval of the pension provided for herein and notwithstanding the provisions of any general or special law to the contrary, including, but not limited to, section 8 of chapter 32 of the General Laws, Antonio Pickens shall not be subject to examination or to re-examination by a medical panel or other physician to determine his eligibility or continued eligibility for accidental disability retirement benefits as provided in this section or in said chapter 32.

SECTION 3. Upon the death of Antonio Pickens prior to the maximum age for retirement for his group, if his wife at the time of the incident survives him, and as long as she remains unmarried, the Town of Milton shall pay to his wife

an annual annuity equal to the sum of three-fourths of the amount of the pension payable to him at the time of his death, and \$687.96 annually adjusted for a cost-of-living adjustment for each child of Antonio Pickens for such time as such child is either under 18 years of age or totally physically or mentally incapacitated from working, or over 18 years of age, but under age 22, if a full time student. Upon the death of Antonio Pickens after the maximum age for retirement for his group, if his wife at the time of the incident survives him, she shall be entitled to the same benefits as other surviving spouses under chapter 32, as shall their children. In the event of the death of Antonio Pickens, and if his wife at the time of his death does not survive him, such allowance shall be paid to the legal guardian for the benefit of any surviving unmarried children, as defined above.

SECTION 4. Antonio Pickens shall be eligible for health insurance through the Town of Milton on the same basis as all other retirees and be responsible for the retirees' share of all premiums. Following his retirement, the Town of Milton shall pay for necessary and reasonable medical expenses for him due to injuries for which he was retired.

- (i) Medical care shall first be provided through the health insurance provided to retired Town of Milton employees pursuant to chapters 32B and 150E of the General Laws.
- (ii) The Town of Milton shall pay to the health care providers all co-payments required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers all deductibles required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers the fees and other expenses for authorized services whose costs exceed applicable benefits limits, but whose payment is denied solely because of such applicable benefits limit.
- (iii) Any such payments pursuant to this section shall meet all other eligibility requirements of said health insurance; provided however, that Antonio Pickens shall not be required to change health care providers; and provided, further, that any changes made by him in health care providers, and any referrals from current health care providers to health care providers who have not rendered care to him for injury for which he was retired, shall comply with paragraph (i).

SECTION 5. Antonio Pickens shall not have his retirement allowance subject to modification as a result of earnings from alternative employment; provided, however, that he shall be required to submit earnings reports to PERAC pur-

suant to section 91A of chapter 32 of the General Laws. Antonio Pickens shall be subject to the limitation of earnings formula as set forth in said section 91A, with the ability to earn the amount described in said section 91A plus an additional \$5000.00. If he earns in excess of these allowable amounts, PERAC shall inform him of the excess amount earned and the amount owed by him to the retirement board of the Town of Milton. PERAC shall, in its discretion, require repayment of that amount to said retirement board, or may withhold amounts as it deems appropriate from future retirement allowance payments until the amounts owed to the retirement board have been paid in full.

SECTION 6. The retirement allowances payable pursuant to this section shall remain subject to all other provisions of chapter 32 of the General Laws as if they had been granted as accidental disability retirements in the normal course of events pursuant to said chapter 32, except to the extent that said chapter 32 conflicts with this act.

UNANIMOUS VOTE

ARTICLE 2 To see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred from July 1, 2008 through June 30, 2009 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$240,000 for the payment of legally obligated medical expenses incurred from July 1, 2008 through June 30, 2009 by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$240,000 and to issue bonds or notes of the Town therefor.

UNANIMOUS VOTE

ARTICLE 3 To see what sum of money the Town will vote to appropriate for the purpose of funding a wage adjustment for employees covered by Chapter 13 of the General By Laws, known as the Personnel Administration By Law, effective July 1, 2008; and to act on anything relating thereto.

Ann E. White, Chairman of the Personnel Board made a motion which was seconded to appropriate \$ 58,754 under Article 3.

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$58,754 to fund wage adjustments effective July 1, 2008; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

	Fiscal 2009
Animal Control	\$ 866
Assessors	1,607
Inspectional Services	4,835
Cemetery	1,475
Central Business Office	3,331
General	\$1,265
Water	1,033
Sewer	1,033
Council on Aging	1,941
Fire	2,581
Health	2,537
Information Technology	315
Library	1,735
Park	1,475
Personnel	811
Police	18,980
Public Works	9,460
General	\$3,406
Vehicle Maintenance	662
Water	2,554
Sewer	2,554
Solid Waste General	284
Selectmen	6,109
Town Clerk	300
Treasurer/Collector	36
Veterans Agent	170
Warrant Committee	<u>190</u>
 Total:	 \$58,754

and that included in this appropriation are the sums of \$3,587 representing expenses attributable to the Water enterprise and \$3,587 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer

Estimated Receipts with the remainder of \$51,580 to be transferred from the funds appropriated by the vote of the May 2008 Annual Town Meeting under Article 15 Fire Fighters Medical.

VOICE VOTE

ARTICLE 4 To see what sum of money the Town will vote to appropriate for the purpose of funding increases in the salary of the following:

Town Treasurer, pursuant to Chapter 41, Section 108 of the Massachusetts General Laws;

Town Clerk, pursuant to Chapter 41, Section 108 of the Massachusetts General Laws;

to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law, or otherwise; and to act on anything relating thereto.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to appropriate \$ 3,118 under Article 4.

VOTED. The Town voted to appropriate the sum of \$3,118. for the purposes of this article as follows:

Town Treasurer	\$1,559
Town Clerk	1,559

said sum to be transferred from the funds appropriated by the vote of the May 2008 Annual Town Meeting under Article 15 Fire Fighters Medical.

VOICE VOTE

ARTICLE 5 To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2008 for collective bargaining agreements reached before or after this Special Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments by the Selectmen; and to act on anything relating thereto.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to appropriate \$ 20,000 under Article 5.

VOTED. The Town Voted

YES 87

NO 96

Town Meeting Member Diane DiTullio Agostino made a motion, which was seconded to appropriate \$ 20,000 from Library Expenses for the purpose of Article 5.

VOTED. The Town Voted NO.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to appropriate \$ 20,000 under Article 5.

VOTED. The Town voted to appropriate the sum of \$20,000 to fund a collective bargaining agreement between the Town and the Library union, said sum to be transferred from the funds appropriated by the vote of the May 2008 Annual Town Meeting under Article 15 Fire Fighters Medical.

VOICE VOTE

ARTICLE 6 To see what sum of money the Town will appropriate to fund a generator for the Town Office Building and a new server for the Police Department; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to refer the decision to procure a generator for the Town Office Building to the Capital Committee for further consideration. Further recommended that the Town vote to refer the procurement of a server for the Police Department to the Warrant Committee.

UNANIMOUS VOTE

ARTICLE 7 To see by what sum of money the Town will vote to reduce the appropriation voted by the May, 2008 Annual Town Meeting under Article 36 for the support of schools for the twelve month period beginning July 1, 2008, to offset funds received by the Town of Milton under Section 72 of Chapter 44 of the Massachusetts General Laws, which money is deposited into a separate account for expenditure by the Milton Public Schools for any lawful purpose pursuant to Chapter 213 of the Acts and Resolves of 2008.

VOTED. The Town voted to reduce by \$385,000 the appropriation voted by the May, 2008 Annual Town Meeting under Article 36 for the support of schools for the twelve month period beginning July 1, 2008, thereby reducing said appropriation from \$32,061,120 to \$31,676,120.

UNANIMOUS VOTE

ARTICLE 8 To see what sum of money the Town will vote to appropriate in addition to the money appropriated by the May, 2008 Annual Town Meeting under Article 36 for the support of the schools for the twelve month period beginning July 1, 2008, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$103,000 for the support of schools for the twelve month period beginning July 1, 2008, in addition to the money appropriated by the May, 2008 Annual Town Meeting under Article 36, said sum to be raised from funds certified by the Department of Revenue as free cash.

VOICE VOTE

Planning Board member Peter F. Jackson made a motion which was seconded to strike the words open space from the recommendation.

VOTED. The Town Voted NO

ARTICLE 9 To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, a gift of a 5.74 acre parcel of land off Randolph Avenue owned by the Animal Rescue League of Boston.

VOTED. The Town voted to authorize the Board of Selectmen to accept on behalf of the Town a gift of a parcel of land for open space located off Randolph Avenue in Milton, owned by the Animal Rescue League of Boston, which land is shown as Lot 2 on a plan of land entitled "Revised Plan of Land, Milton, Mass.", Scale 1"=40', dated October 16, 1992, prepared by Glenn J. Carew, Registered Land Surveyor, 42 Ida Avenue, Brockton, MA, which plan is recorded with the Norfolk County Registry of Deeds as Plan Number 207 of 1993 in Plan Book 412. Said parcel of land contains 5.74 acres as shown on said plan, and is shown on the Town of Milton Assessors' Maps as Map N, Block 10B, and Lot 3A.

The Moderator declared a two-thirds vote.

ARTICLE 10 To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street, which is owned by Extra Space of Milton, LLC or its successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all procedures set forth under section 15A of chapter 138 shall be applicable thereto. The license shall be subject to all of said chapter 138, except said section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the prem-

ises of the restaurant located at 2 Adams Street, which is owned by Extra Space of Milton, LLC or its successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all procedures set forth under section 15A of chapter 138 shall be applicable thereto. Notwithstanding the provisions of sections 64A, 64B, and 67 of chapter 138 of the General Laws, the licensee shall provide to the licensing authority of the Town of Milton a certificate of insurance for liquor liability providing security for the liability of the licensee to a limit of not less than \$500,000 to any one person and \$1,000,000 to all persons. Said limits may be increased at the discretion of the licensing authority. The license shall be subject to all of said chapter 138, except said section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

UNANIMOUS VOTE

The meeting dissolved at 10:42 P.M.

James G. Mullen, Jr.
Town Clerk

2008
NOVEMBER ELECTION WARRANT

Commonwealth of Massachusetts) SS
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective precincts in said Milton, to wit:

In Precinct	1. Tucker School, Blue Hills Parkway
In Precinct	2. St. Mary of the Hills School, Brook Road
In Precinct	3. Glover School, Canton Avenue
In Precinct	4. Milton Senior Center, Walnut Street
In Precinct	5. Copeland Field House, Milton High School, Gile Road
In Precinct	6. Cunningham School Gymnasium, Edge Hill Road
In Precinct	7. Cunningham Park Community Center, Edge Hill Road
In Precinct	8. Cunningham School Gymnasium, Edge Hill Road
In Precinct	9. Copeland Field House, Milton High School, Gile Road
In Precinct	10. Cunningham Park Community Center, Edge Hill Road
In Precinct	11. Tucker School, Blue Hills Parkway

On Tuesday, November 4, 2008 at seven o'clock in the forenoon, then and there to cast their BALLOTS for the following:

ELECTORS OF PRESIDENT AND VICE PRESIDENT
SENATOR IN CONGRESS for the Commonwealth
REPRESENTATIVE IN CONGRESS for the 9th Congressional District
COUNCILLOR for the 2nd Councillor District
SENATOR IN GENERAL COURT for the Norfolk, Bristol, Plymouth Senatorial District
REPRESENTATIVE IN GENERAL COURT for the Seventh Norfolk Representative District (Precinct 2 and 4 through 10)
REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District (Precincts 1 and 3 only)

REPRESENTATIVE IN GENERAL COURT for the Fourteenth Suffolk Representative District (Precinct 11 only)
REGISTER of Probate for Norfolk County
TWO COUNTY COMMISSIONERS for Norfolk County
TREASURER for Norfolk County
SIX BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE MEMBERS

Also to vote on the following questions:

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would reduce the state personal income tax rate to 2.65% for all categories of taxable income for the tax year beginning on or after January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.

The personal income tax applies to income received or gain realized by individuals and married couples, by estates of deceased persons, by certain trustees and other fiduciaries, by persons who are partners in and receive income from partnerships, by corporate trusts, and by persons who receive income as shareholders of “S corporations” as defined under federal tax law. The proposed law would not affect the tax due on income or gain realized in a tax year beginning before January 1, 2009.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would reduce the state personal income tax rate to 2.65% for the tax year beginning on January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.

A NO VOTE would make no change in state income tax laws.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties, to be enforced by issuing citations, and would exclude information regarding this civil offense from the state's criminal record information system. Offenders age 18 or older would be subject to forfeiture of the marijuana plus a civil penalty of \$100. Offenders under the age of 18 would be subject to the same forfeiture and, if they complete a drug awareness program within one year of the offense, the same \$100 penalty.

Offenders under 18 and their parents or legal guardian would be notified of the offense and the option for the offender to complete a drug awareness program developed by the state Department of Youth Services. Such programs would include ten hours of community service and at least four hours of instruction or group discussion concerning the use and abuse of marijuana and other drugs and emphasizing early detection and prevention of substance abuse.

The penalty for offenders under 18 who fail to complete such a program within one year could be increased to as much as \$1,000, unless the offender showed an inability to pay, an inability to participate in such a program, or the unavailability of such a program. Such an offender's parents could also be held liable for the increased penalty. Failure by an offender under 17 to complete such a program could also be a basis for a delinquency proceeding.

The proposed law would define possession of one ounce or less of marijuana as including possession of one ounce or less of tetrahydrocannabinol ("THC"), or having metabolized products of marijuana or THC in one's body.

Under the proposed law, possessing an ounce or less of marijuana could not be grounds for state or local government entities imposing any other penalty, sanction, or disqualification, such as denying student financial aid, public housing, public financial assistance including unemployment benefits, the right to operate a motor vehicle, or the opportunity to serve as a foster or adoptive parent. The proposed law would allow local ordinances or bylaws that prohibit the public use of marijuana, and would not affect existing laws, practices, or policies concerning operating a motor vehicle or taking other actions while under the influence of marijuana, unlawful possession of prescription forms of marijuana, or selling, manufacturing, or trafficking in marijuana.

The money received from the new civil penalties would go to the city or town where the offense occurred.

A YES VOTE would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties.

A NO VOTE would make no change in state criminal laws concerning possession of marijuana.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would prohibit any dog racing or racing meeting in Massachusetts where any form of betting or wagering on the speed or ability of dogs occurs.

The State Racing Commission would be prohibited from accepting or approving any application or request for racing dates for dog racing.

Any person violating the proposed law could be required to pay a civil penalty of not less than \$20,000 to the Commission. The penalty would be used for the Commission's administrative purposes, subject to appropriation by the state Legislature. All existing parts of the chapter of the state's General Laws concerning dog and horse racing meetings would be interpreted as if they did not refer to dogs.

These changes would take effect January 1, 2010. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit dog races on which betting or wagering occurs, effective January 1, 2010.

A NO VOTE would make no change in the laws governing dog racing.

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said fourth day of November.

Given under our hands at Milton this second day of October, Two Thousand Eight.

Kathryn A. Fagan
John Michael Shields
Marion V. McEttrick
Board of Selectmen

A true copy, Attest:

Stephen Freeman
Constable of Milton

NOVEMBER 4, 2008 - STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
ELECTORS OF PRESIDENT AND VICE PRESIDENT Vote for ONE											
BALDWIN and CASTLE	0	4	1	4	3	3	5	4	1	0	1
BARR and Root	2	1	6	7	4	4	5	6	5	5	26
MCCAIN and PALIN	168	339	436	480	490	710	634	695	743	679	5753
MCKINNEY and CLEMENTE	3	2	2	0	4	0	1	3	1	4	3
NADER and GONZALEZ	7	8	10	10	9	11	10	8	12	8	23
OBAMA and BIDEN	1014	1058	965	838	700	787	720	785	677	854	9486
Others	9	6	7	4	7	3	14	9	4	6	75
Blanks	5	7	7	4	6	16	8	7	12	4	81
SENATOR IN CONGRESS Vote for ONE											
JOHN F. KERRY	1012	1044	959	925	736	863	834	877	764	871	1069
JEFFREY K. BEATTY	140	310	389	338	409	561	474	530	603	581	9954
ROBERT J. UNDERWOOD	24	24	28	30	28	43	25	36	21	38	4676
Others	1	1	0	1	0	1	2	1	1	5	325
Blanks	31	46	58	53	50	66	62	73	66	69	622
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE											
STEPHEN F. LYNCH	972	1028	1042	1077	890	1162	1116	1136	1038	1122	1119
Others	6	17	23	11	7	16	7	16	11	24	13
Blanks	230	380	369	259	326	356	274	365	406	414	359
COUNCILLOR 2nd District Vote for ONE											
KELLY A. TIMILTY	900	917	919	899	790	965	942	1001	901	973	993
Others	8	11	13	9	5	19	7	11	7	21	151
Blanks	300	497	502	439	428	550	448	505	547	566	5272
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District											
BRIAN A. JOYCE	987	1071	1034	973	874	974	922	989	906	1007	1120
Others	12	13	24	19	12	27	19	22	17	28	14
Blanks	209	341	376	355	337	533	456	506	532	525	4527

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)											
LINDA DORCENA FORRY	928	0	982	0	0	0	0	0	0	0	0
Others	11	0	10	0	0	0	0	0	0	0	1910
Blanks	269	0	442	0	0	0	0	0	0	0	21
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)											
WALTER F. TIMILTY	0	996	0	1047	850	1131	1044	1162	1050	1141	0
Others	0	10	0	5	3	4	7	11	3	14	0
Blanks	0	419	0	295	370	399	346	344	402	405	0
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)											
ANGELO M. SCACCIA	0	0	0	0	0	0	0	0	0	0	956
Others	0	0	0	0	0	0	0	0	0	0	10
Blanks	0	0	0	0	0	0	0	0	0	0	525
REGISTER OF PROBATE Norfolk District Vote for ONE											
PATRICK W. McDERMOTT	865	900	885	862	743	933	911	937	852	926	942
Others	5	5	7	3	4	6	4	4	2	9	6
Blanks	338	520	542	482	476	595	482	576	601	625	543
COUNTY TREASURER Norfolk County											
JOSEPH A. CONNOLLY	855	865	873	850	732	916	884	906	828	909	933
Others	4	5	4	4	3	4	5	6	4	8	6
Blanks	349	555	557	493	488	614	508	605	623	643	552
COUNTY COMMISSIONER Norfolk County Vote for not more than TWO											
JOHN M. GILLIS	654	659	618	608	471	697	700	645	562	664	675
FRANCIS W. O'BRIEN	547	540	519	474	434	478	494	496	427	495	623
THOMAS E. GORMAN	109	208	269	232	288	309	252	309	399	370	250
MICHAEL F. WALSH	151	261	274	245	248	311	282	344	309	316	241
Others	3	1	0	2	3	4	0	6	3	2	30
Blanks	952	1181	1188	1133	1002	1269	1066	1234	1210	1273	1187
											12695

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
REGIONAL VOCATIONAL SCHOOL COMMITTEE (Braintree) Vote for ONE											
ERIC C. ERSKINE	363	319	278	289	251	240	312	299	251	278	355 3235
ROBERT P. KIMBALL	342	370	388	400	323	493	453	491	420	452	391 4523
Others	2	3	1	2	3	4	6	4	1	4	6 36
Blanks	501	733	767	656	646	797	626	723	783	826	739 7797
REGIONAL VOCATIONAL SCHOOL COMMITTEE (Holbrook) Vote for ONE											
ROBERT S. AUSTIN	665	658	648	650	545	679	703	725	636	697	716 7322
Other	4	5	0	4	2	5	5	7	2	2	5 41
Blanks	539	762	786	693	676	850	689	785	817	861	770 8228
REGIONAL VOCATIONAL SCHOOL COMMITTEE (Milton) Vote for ONE											
FESTUS JOYCE	736	739	743	731	624	775	843	781	728	794	790 8284
Others	5	4	2	5	3	7	5	5	4	2	7 49
Blanks	467	682	689	611	596	752	549	731	723	764	694 7258
REGIONAL VOCATIONAL SCHOOL COMMITTEE (Norwood) Vote for ONE											
KEVIN L. CONNOLLY	673	674	652	659	563	701	718	734	650	702	737 7463
Others	5	4	2	4	1	6	5	6	1	3	5 42
Blanks	530	747	780	684	659	827	674	777	804	855	749 8086
REGIONAL VOCATIONAL SCHOOL COMMITTEE (Randolph) Vote for ONE											
RICHARD F. RIMAN	440	397	349	372	328	357	376	382	350	371	445 4167
RICHARD E. DONLON	252	292	277	320	242	360	365	383	318	346	300 3455
Others	3	3	0	2	3	3	5	5	1	4	3 32
Blanks	513	733	808	653	650	814	651	747	786	839	743 7937
REGIONAL VOCATIONAL SCHOOL COMMITTEE (Westwood) Vote for ONE											
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0 0
Blanks	1208	1425	1434	1347	1223	1534	1397	1517	1455	1560	1491 15591

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
QUESTION 1 (Reduce state personal income tax)											
YES	281	317	382	323	374	451	417	460	491	485	403
NO	885	1036	1022	975	795	1025	944	996	900	1040	1025
Blanks	42	72	30	49	54	58	36	61	64	35	63
QUESTION 2 (Criminal penalties for possession of marijuana)											
YES	827	910	946	847	718	849	804	885	808	910	922
NO	339	447	456	447	451	628	548	572	575	601	490
Blanks	42	68	32	53	54	57	45	60	72	49	79
QUESTION 3 (Prohibit dog racing)											
YES	573	718	771	580	570	587	562	596	648	681	701
NO	574	619	623	698	586	881	776	846	735	823	704
Blanks	61	88	40	69	67	66	59	75	72	56	86

STATISTICS NOVEMBER 4, 2008

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1448	1654	1633	1558	1412	1779	1608	1768	1675	1781	1721	18037
TOTAL VOTES CAST	1208	1425	1434	1347	1223	1534	1397	1517	1455	1560	1491	15591
TIME RECEIVED P.M.	9:24	8:44	8:50	8:35	8:40	8:25	8:30	8:45	8:43	8:29	8:39	
PERCENTAGE	83.4	86.1	87.8	86.4	86.6	86.2	86.8	85.8	86.4	87.5	86.6	86.4

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:40p.m.
At the Annual Town Election held Tuesday November 4, 2008, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	70	115	157	102	186	142	101	126	182	138	144	1463
Ballots Cast	64	102	134	91	173	135	91	113	167	127	134	1331

Of the total ballots cast, 466 were cast in person by the voter in the Town Clerk's Office and 865 were cast by mail.
One hundred thirty two (132) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.
Included in the total vote tally are fifty three (53) votes cast by specially qualified voters, and federal write-in ballots, which were received by November 14, 2008 as well as provisional ballots that qualified. These votes were tallied by the Registrars at a meeting called for that purpose. The meeting was held at 10:00 a.m. November 17, 2008. All in accordance with Massachusetts General Law.

James G. Mullin, Jr.
Town Clerk

PRECINCT OFFICERS – NOVEMBER 4, 2008

PRECINCT ONE

William H. Silk, Warden
Nora A. Cummings, Deputy Warden
Enid R. McNeil, Clerk
Carol Hahnfeld, Deputy Clerk
Alisha Verly, Provisional Ballot Clerk
Alice Duzan, Provisional Ballot Clerk
Grace F. Locker, Inspector
Bridget Bowen, Inspector

PRECINCT TWO

Anne J. Clark, Warden
Joanne M. Daly, Deputy Warden
Mary Quinlan, Clerk
James M. O'Rourke, Deputy Clerk
John Fleming, Provisional Ballot Clerk
Virginia O. Connors, Provisional Ballot Clerk
Carrie A. Dailey, Inspector
Lenore A. Fidler, Inspector

PRECINCT THREE

Jane E. Tufts, Warden
Justin A. Sullivan, Jr., Deputy Warden
Jean T. Donahue, Clerk
Rosemary D. Morgan, Deputy Clerk
Ellen M. Pierce, Provisional Ballot Clerk
Agnes G. Dillon, Provisional Ballot Clerk
Melissa Walter, Inspector
George-Marie D. Jasmin, Inspector

PRECINCT FOUR

Alice W. Mercer, Warden
Kenneth C.G. Foster, Deputy Warden
Janice M. Rota, Clerk
Joseph Santo, Deputy Clerk
Josephine A. LaMonica, Provisional Ballot Clerk
Maria C. Taylor, Inspector
Joseph P. McGovern, Inspector
Mary M. Dyer, Inspector

PRECINCT FIVE

Peter Rizzi, Warden
Mary M. Stubbs, Deputy Warden
Jean Callahan, Clerk
Robert J. Rota, Deputy Clerk
Dorothy Lorraine Tower, Provisional Ballot Clerk
Ruth G. Goggin, Inspector

PRECINCT SIX

Kevin J. Cleary, Warden
Thomas Grunin, Deputy Warden
Edith Chase, Clerk
Phyllis V. Hanscom, Deputy Clerk
Susan M. Galvin, Provisional Ballot Clerk
Elizabeth Walsh, Inspector
Rosemary A. Holub, Inspector

PRECINCT SEVEN

Richard J. Harrington, Warden
Patricia E. Fisher, Deputy Warden
Joseph F. Murphy, Clerk
Nicholas H. Gabriel, Deputy Clerk
Eleanor M. McDonough, Provisional Ballot Clerk
Ann M. Sheehan, Inspector
Eileen M. O'Meara, Inspector
Mary L. Ferson, , Inspector

PRECINCT EIGHT

Mary C. Martin, Warden
Carole J. Kavey, Deputy Warden
Lois F. Brown, Clerk
Ann F. O'Connor, Deputy Clerk
Emily R. Martin, Provisional Ballot Clerk
Patricia M. Mearn, Inspector
Diane M. Colligan, Inspector
Richard B. Martin, Inspector

PRECINCT NINE

Kenneth P. Lodge, Warden
Stanley D. Dworkin, Deputy Warden
Barbara M. Mahoney, Clerk
Paul L. Kelly, Deputy Clerk
Marie A. Roche, Provisional Ballot Clerk
William A. Edwards, Inspector
Mary A. Whitney, Inspector
Janet F. Zawatski, Inspector

PRECINCT TEN

George E. Holland, Jr. Warden
Janice K. Walwood, Deputy Warden
Frances K. McInnis, Clerk
Jean D. Mullen, Deputy Clerk
Paula R. Sweeney, Provisional Ballot Clerk
Noreen M. Remmes, Inspector
Mary T. Regan, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden
Mary E. Howard, Deputy Warden
Emmanuel J. Feeney, Jr., Clerk
James F. Thorne, Deputy Clerk
B. Marie Brown, Provisional Ballot Clerk
Sandra I. Wyse, Provisional Ballot Clerk
Margaret M. Adams, Inspector
Eileen Tangney, Inspector
Barbara L. Jackson, Inspector



DEPARTMENT REPORTS



REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2008

The income and activities of the Dog Pound for the period July 1, 2007 through June 30, 2008 were as follows:

Number of stray dogs taken in	60
Dogs turned in (surrendered)	<u>7</u>
Total entered	67
Dogs adopted	32
Dogs returned to owners	31
Dogs died	0
Dogs euthanized	3
Dogs sent to rescue	<u>4</u>
Total exited	70

The census as of July 1, 2007 consisted of 5 dogs.

The census as of June 30, 2008 consisted of 2 dogs.

Shelter fees were collected in the amount of \$3,750.00.

Citations were issued for unlicensed and unleashed dogs totaling \$570.00. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen :

June 30 , 2008

The Board of Appeals respectfully submits the following report for Fiscal 2008.

Fiscal Year 2008 was another busy year for the Board of Appeals. We had Thirty - Eight (38) applications we received last year. By statutory law we still have to mail out notices to their abutters regarding the hearing and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund.

To file for a Variance or a Special Permit the application fee is one hundred dollars (\$100.00) that money is also returned to the General Fund.

Applications

38	Cases
35	Granted
3	Denied
0	Withdrawn

Three Thousand Eight Hundred Dollars (\$3,800) were collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to its dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Stephen M. Lundbohm, Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Jeffrey B. Mullen and Francis C. O'Brien for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the years and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary, Diane Colligan of the Board, Milton Building Commissioner, Joseph Prondak, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard,
Chairman

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

June 30, 2008

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2007-JUNE 30, 2008

TAX RATE

RESIDENTIAL	\$10.95
COMMERCIAL	\$18.96

EXPENSES FOR 2008 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS & CHARGES: \$195,549

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	\$4,259
2. RETIRED TEACHERS HEALTH INSURANCE	\$1,487,333
3. MOSQUITO CONTROL PROJECTS	\$65,369
4. AIR POLLUTION DISTRICTS	\$8,107
5. METROPOLITAN AREA PLANNING COUNCIL	\$7,538
6. RMV NON-RENEWAL SURCHARGE	\$34,160
SUB-TOTAL, STATE ASSESSMENTS	\$1,606,766

C. TRANSPORTATION AUTHORITIES:

1. MBTA	\$1,572,459
2. BOSTON METRO, TRANSIT DISTRICT	\$595
SUB-TOTAL, TRANSPORTATION ASSESSMENTS	\$1,573,054

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	\$689
SUB-TOTAL, ANNUAL CHARGES AGAINST RECEIPTS	\$689

E. TUITION ASSESSMENTS:

1. CHARTER SCHOOL SENDING TUITION	\$124,966
SUB-TOTAL, TUITION ASSESSMENTS	\$124,966

TOTAL ESTIMATED CHARGES, FISCAL 2008	\$3,501,024		
TOTAL ESTIMATED RECEIPTS & OTHER REVENUE SOURCES	\$29,663,265.00		
TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$52,234,887.28		
TOTAL RECEIPTS FROM ALL SOURCES	\$81,898,152.28		
OVERLAY ALLOWANCE FOR ABATEMENTS & EXEMPTIONS	\$394,675.28		
RESIDENTIAL TAX RATE	\$10.95		
COMMERCIAL TAX RATE	\$18.96		
TOTAL RESIDENTIAL VALUE	\$4,516,048,205	x 10.95	\$49,450,727.84
TOTAL COMMERCIAL VALUE	\$96,846,052	x 18.96	\$1,836,201.15
TOTAL INDUSTRIAL VALUE	\$5,577,500	x 18.96	\$105,749.40
SUBTOTAL	\$4,618,471,757		\$51,392,678.39
TOTAL PERSONAL PROPERTY	\$44,420,300	x 18.96	\$842,208.89
TOTAL	\$4,662,892,057		\$52,234,887.28
TOTAL OF ALL TAXES COMMITTED TO COLLECTOR			
TOTAL REAL ESTATE TAXES FOR FISCAL 2008	\$51,392,698.89		
TOTAL PERSONAL PROPERTY FOR FISCAL 2008	\$842,208.81		
TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$52,234,907.70		
SPECIAL ASSESSMENTS ADDED TO THE 2008 REAL ESTATE TAX BILLS			
SEPTIC BETTERMENT	\$1,683.37		
INTEREST	\$168.34		
SEWER BETTERMENT	\$38,925.93		
INTEREST	\$28,127.65		
WATER BETTERMENT	\$7,518.38		
INTEREST	\$1,724.39		
WATER LIENS	\$184,679.24		
SEWER LIENS	\$270,206.25		
PENALTY LIENS (INTEREST)	\$79,091.35		
TOTAL	\$612,124.90		

ESTIMATED RECEIPTS - STATE

CHERRY SHEETS

\$9,272,138.00

ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$3,050,000.00
OTHER EXCISE	\$1,754.00
PENALTIES & INTEREST ON TAXES & EXCISE	\$375,000.00
PAYMENT IN LIEU OF TAXES	\$66,743.00
WATER (CONTRA)	\$4,327,195.00
SEWER (CONTRA)	\$6,616,521.00
TRASH (CONTRA)	\$1,065,000.00
FEES	\$165,000.00
DEPARTMENTAL REVENUE - SCHOOLS	\$385,000.00
DEPARTMENTAL REVENUE - CEMETERIES	\$380,000.00
OTHER DEPARTMENTAL REVENUE	\$87,000.00
LICENSES & PERMITS	\$810,000.00
FINES & FORFEITS	\$330,000.00
INVESTMENT INCOME	\$375,000.00
MISCELLANEOUS RECURRING	\$0.00
TOTALS	\$18,034,213.00

AVAILABLE FUNDS TOWN MEETING

ANNUAL TOWN MEETING

MAY 7,8,10 &14, 2007

ARTICLE #13	\$107,000.00
ARTICLE #18	\$1,200.00
ARTICLE #20	\$13,000.00
ARTICLE #23	\$40,000.00
ARTICLE #35	\$230,000.00
ARTICLE #41	\$450,000.00
ARTICLE #45	\$260,036.00
ARTICLE #52	\$200,000.00
TOTAL	\$1,301,236.00

AVAILABLE FUNDS SPECIAL TOWN MEETING

NOVEMBER 5, 2007

ARTICLE #1	\$383,000.00
ARTICLE #5	\$198,822.00
ARTICLE #6	\$50,000.00
TOTAL	\$631,822.00

EXCISE TAX

2008 BOAT EXCISE

COMMITTED APRIL 24, 2008 \$3,928.00

2005 MOTOR VEHICLE EXCISE TAX

COMMITMENT #13, AUGUST 17, 2007 \$4,764.19

2006 MOTOR VEHICLE EXCISE TAX

COMMITMENT #10, JULY 18, 2007 \$31,907.96

COMMITMENT #12, NOVEMBER 15, 2007 \$455.21

2007 MOTOR VEHICLE EXCISE TAX

COMMITMENT #4, JULY 27, 2007 \$210,648.10

COMMITMENT #5, SEPTEMBER 17, 2007 \$106,783.79

COMMITMENT #6, NOVEMBER 27, 2007 \$50,553.68

COMMITMENT #7, JANUARY 17, 2008 \$14,150.23

COMMITMENT #8, MARCH 14, 2008 \$5,695.25

COMMITMENT #9, MAY 15, 2008 \$10,021.37

2008 MOTOR VEHICLE EXCISE TAX

COMMITMENT #1, FEBRUARY 11, 2008 \$2,273,125.00

COMMITMENT #2, MARCH 27, 2008 \$233,788.24

COMMITMENT #3, MAY 23, 2008 \$229,891.59

Respectfully submitted,

Thomas S. Gunning, *Chairman*
Kathleen Heffernan
M. Joseph Manning

REPORT OF THE MILTON AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2008

The Milton Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, is expected to provide support services to the Milton Fire Department as well as respond to special calls from the Milton Police Department and Milton Health Department.

The Auxiliary Support Service Unit contains six portable generators and one vehicle-mounted generator; first aid equipment; AED; floodlights; 1000-watt roof-mounted lighting mast; electrical cables; mobile command post space, re-hydration supplies; a DIGITAL PACKET radio data link for MEMA communication as well as assorted tools and seven portable radios. It is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area.

The Auxiliary has one trailer-mounted 5Kw-generator. It also has a trailer with four portable generators (5Kw diesel, 6.2Kw gasoline, 5Kw gasoline, 3Kw gasoline).

The Support Service Unit responded to twenty-two incidents during FY-2008 including six multiple alarm fires; three parades; one road race; two accident investigations; one fire scene investigation and a lighting detail on Halloween night at Andrews Park.

In addition to the SSU, the Auxiliary Fire has a '97 Chevrolet 4WD TAHOE containing a 1KW portable generator, lights, radio, incident-command board and safety equipment.

The Auxiliary Fire staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY-08 Engine #5 took part in three parades and two Family Day celebrations including the 2007 'Celebrate Milton' activities.

The Milton Firefighters Memorial Archives, containing Milton Fire Department memorabilia, is located in the Chemical Building. Founded by the Auxiliary in 1993 and with continuing Fire Department support, is now in its fifteenth year. For over nineteen years, Auxiliary Fire members have maintained much of the Chemical Building making repairs etc. as needed.

In FY-08 the Auxiliary has used its Internet access to obtain training resources such as the National Incident Management System, weather data and to communicate with members.

The Auxiliary accepted three new members in FY-08. It lost two members during that period. The Auxiliary Fire is represented on the Milton L.E.P.C. In

FY 2008 the Auxiliary Fire recorded over 1100 hours of volunteer service to the Town of Milton.

Scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. In addition, members check on the building and the vehicles at various times during the week.

The Auxiliary is in serious need of new members in order to be able to provide the services expected of it. Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for assignments with the Support Service Unit. Our phone number is 617-898-4909. Please leave a message and your call will be returned.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton as well Chief Richard Wells of the Milton Police Department and Walter "Buddy" McDermott, and crew, from Central Maintenance.

Prepared by: John Fleming, *Captain*

Approved by: Deputy John Foley, MFD, *Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2008

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-seven different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included, but were not limited to, Celebrate Milton and the Milton Junior Women's Club Road Race. We also assisted with the Monster Dash Fun Run, the Marine Corps Race and patrolled the town schools on Halloween. This amounted to 350 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Richard G. Wells, Jr., Deputy Chief Paul T. Nolan and Lieutenant Kevin P. Foley for their guidance and leadership.

Respectfully submitted,
Lieutenant Mark G. Williams

REPORT OF THE BUILDING DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2008

MONTH	NUMBER OF PERMITS	PERMITS FOR DWELLINGS	PERMITS FOR GARAGES	NEW ALL OTHER	ALTERATIONS REPAIRS & MISC.	VALUATION	FEES RECEIVED
July	88	0	0	2	86	\$2,469,458.12	\$30,005.37
August	107	0	2	1	104	\$3,676,921.06	\$37,668.00
September	88	2	0	1	85	\$11,277,481.00	\$30,374.00
October	86	0	0	0	86	\$2,576,860.00	\$31,083.00
November	67	0	0	1	66	\$2,664,815.00	\$32,268.00
December	39	1	0	0	38	\$1,692,630.00	\$23,268.00
January	40	0	0	0	40	\$3,885,317.00	\$47,868.00
February	37	1	0	0	36	\$1,772,443.00	\$23,576.00
March	72	0	1	1	70	\$4,579,769.00	\$55,212.00
April	85	0	0	1	84	\$2,356,840.00	\$28,872.00
May	88	0	0	3	85	\$4,523,552.00	\$54,487.00
June	69	0	0	1	68	\$20,379,165.00	\$244,824.00
TOTALS	866	4	3	11	848	\$61,855,251.18	\$639,505.37

Fees for the above permits amounting to six hundred thirty nine thousand five hundred five dollars and 37 cents (\$639,505.37) have been collected and paid to the Town Treasurer with double permit fees for work started without a permit amounting to seven hundred sixty-eight dollars (\$768.00).

Fees for the inspections of public and private institutions amounting to four thousand four hundred sixty-six dollars (\$4,466) have been collected and paid to the Town Treasurer. Zoning bylaws and other photocopy fees amounting to eighty-seven dollars and fifty cents (\$87.50), sign application fees amounting to one hundred fifty dollars (\$150.00), and fines amounting to four thousand dollars (\$4,000) have also been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries, Janice Freeman and Jean Peterson, along with our senior citizen volunteers for their cooperation and their assistance.

This year brought about the retirement of Local Inspector, Jim Foster. Jim has been a valuable asset to this office and this community over his 35 plus years of service. Jim has exemplified the true spirit of dedicated public service. We wish Jim and his family many happy and healthy years to come.

Respectfully yours,

Joseph Prondak
Building Commissioner

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE FY 2009 RECOMMENDATIONS

To the Honorable Board of Selectmen:

June 30, 2008

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999.

The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for twelve years. The CIPC makes recommendations to the Board of Selectmen, which in turn, is then submitted as a warrant article for action at Town Meeting.

Last year, the CIPC had success in addressing some of the much needed capital improvements and equipment replacements in the Town.

A capital improvement program is a blueprint for planning a community's capital expenditures. Capital expenditures provide the physical infrastructure upon which the town bases its delivery of services. This infrastructure includes roads and sidewalks, schools and town buildings, recreational facilities, vehicles and heavy machinery, office machinery, data processing and telecommunications equipment. It includes the facilities and machinery for government services.

A capital project/equipment purchase is defined as any major expenditure for physical facilities such as the acquisition of land; construction of buildings or other structure including additions and major alterations; construction of streets or water lines; purchase of vehicles; or the purchase of equipment with a cost of at least \$10,000 and a useful life of five (5) years.

The Town's asset base is critical to the health and safety of all our citizens, essential to the efficient operation of Town government, and fundamental to the legacy we leave for future generations.

For the ten years FY 2009-2018, the Town's capital plan is in the process of being redeveloped. The April 2008 Annual Town Meeting addressed Various Town Departmental needs.

The CIPC is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we now have established a new Capital Stabilization Fund and during the April 2008 Annual Town Meeting, was funded via an internal transfer. New choices will be brought to Town Meeting so that current and future needs can be, once and for all, properly addressed and funded.

The April 2008 Annual Town Meeting voted the Warrant Committee's recommendation (Articles 6, 7, 8) to approve the \$83,773 request funded from the Tax Levy and an amount totaling \$115,595 to be funded transferred into the Capital Stabilization Fund exclusive of Water and Surface Drains.

Various Departments.

Lease 4 New Vehicles. \$16,000.

Respectfully submitted,

David Grab, *Chairman and Town Accountant*

John M. Shields, *Board of Selectmen*

Barbara Mason, *Secretary, Member-at-large*

James Conley, *Warrant Committee*

Bernard J. Lynch III, *Planning Board*

Chris Huban, *School Committee*

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2008

The Trustees of the Milton Cemetery are pleased to submit their report for the period of July 1, 2007 to June 30, 2008.

At the Annual Meeting held in May 2008, Joseph Reardon was elected Chairman and Ann Walsh, Secretary. Therese Desmond-Sills was appointed Superintendent for one year.

During the fiscal year there were 260 interments and 153 graves sold. Income from the sale of burial rights and service fees totaled \$505,305. Investments in the Perpetual Care Fund totaled \$96,522.

Funded by a generous grant from the Copeland Foundation, the renovation of two historic buildings was completed in January 2008. The 1889 Superintendent's stable on Centre Street, converted to our new Administrative Office Building is central to our goal of providing professional customer service. The 1929 granite block building located in the center of the Cemetery is now our grounds maintenance office and lunch room, replacing a dilapidated unsafe building.

In May of 2008, the Friends of the Milton Cemetery, a tax exempt charitable organization organized in the winter of 2007, and the Trustees of the Cemetery, hosted a "Celebration of Spring" evening at the new office. The celebration began with an historical walk led by Anthony Sammarco followed by a reception in the new Administration Building. The newly formed "Friends" group were organized to raise funds to help preserve the historic character of the cemetery.

The Trustees of the Cemetery would like to express their appreciation to the Board of Directors of the "Friends" for their work in organizing this tax exempt organization to support and improve the cemetery.

The Board would like to thank the staff of the Milton Cemetery for their hard work and professionalism in providing a needed service to the Town.

The Trustees would also like to thank the Board of Selectmen and Town Administrator, the Department of Public Works, the Town Accountant and Town Treasurer, the Personnel Board, the Police and Fire Departments and other departments who have been extremely supportive during the year.

Respectfully submitted,

Joseph M. Reardon, Chairman

J. Joseph Donovan

Ann M. Walsh

Paul F. Dolan

Robert A. Mason

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 2008

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town – all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$2,500 and technical and administrative support from the Department of Public Works.

The Commission held twelve meetings at Town Hall and seven site visit meetings. The Commission considered a number of applicants such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

The Commission funded a debris and sediment removal project along Unquity Brook. For this project Quarry Hills Associates provided \$90,000 worth of materials and labor in compliance with a settlement agreement between DEP and the Commission for violations of the Wetlands Protection Act related to the closure of the Milton Landfill and construction of the Granite Links Golf Course.

The Commission regretfully accepted the resignation of William B. Clark, Jr. and commended him for his service to the Town. The Commission also welcomed Michael Blutt as a new member.

Respectfully submitted,

Donald R. Neal, Jr., *Chairman*
John Kiernan
John McGrath
Judith Darrell-Kemp
Kenneth Naide
Ingrid Beattie
Michael Blutt

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen

June 30, 2008

The Milton Council on Aging is pleased to submit its Annual report for the year ending June 30, 2008. Again this year, more and more residents are becoming aware and participating in the numerous programs and services offered here at the Milton Council on Aging. One reason for the increase in involvement has been the design of a new Milton Council on Aging website. This site is easy to navigate and lists all current activities and services. Our monthly newsletter is also available to read on-line each month. The site is updated by the COA staff. The cost to design, train staff and implement this website was paid for by the Friends of the Milton COA. The Friends of the COA offer support and financial assistance to help us offer so many extra services and events.

The work we do here at the Milton Council on Aging would not be possible without the support and dedication of the Council on Aging Board Members and our many volunteers. We are very grateful for all they do to help the staff and seniors of our community. The mission of the Milton Council on Aging is to enhance the quality of life for all seniors in our town. The Milton Senior Center is the focal point of all our activities and services. It is a state of the art senior center that tries to fit the needs of all senior residents. This past year, we have seen an increase in the so-called "baby boomers" who stopped by to see what the COA was all about and if they fit into the picture. I am pleased to report that many of them signed up for Cooking Classes, Yoga, Tai Chi or special day trips. Our Senior Center is a welcoming place that treats each person who visits with respect and understanding. We try to provide a supportive environment that validates the changing needs and interests of individuals and enhances growth, dignity and connection with each other and the greater community.

The following is a brief overview of FY 2008

INFORMATION & REFERRALS Units of Service.....21,000

Trained staff and volunteers answer an average of 90 phone calls on any given day. The callers request information or assistance on a wide range of elder issues and concerns. Many of the phone calls we receive are requests for van transportation. The number of requests we receive for this particular service continues to grow. Other calls relate to housing, prescription drug programs, caregiving, legal concerns, grocery shopping and day trips. Calls are received from elders and non-elders and all calls are documented on a daily basis. Callers are treated with courtesy and respect and if a caller is required to leave a voice mail message, all calls are returned in a timely manner. The COA Director is also available day or evening by cell phone for the police and/or fire department in case there is an emergency situation involving an elder. Home-

bound seniors also often call the Senior Center just to hear a friendly voice and connect with another person. The staff is happy to talk with these elders and offer a friendly hello.

TRANSPORTATION

Units of Service.....15,400

The Council on Aging Transportation program is the most utilized of all of our services. We currently have five vans (one is a mini bus) and we employ six part time van drivers. Van trips are mainly to medical appointments and grocery shopping. All of our drivers receive specialized training in operating the lifts so that all elders are transported in a safe manner. Our mini- van can accommodate many more seniors for day trips and large shopping trips. Many of our seniors are not able to drive anymore and having these important transportation options offers them a safe and reliable alternative to keep them independent and mobile. This service is available to all Milton residents age 60 years and older and all disabled residents. A small suggested donation is requested but many elders are not able to donate due to growing financial concerns. No one is ever refused service based on their ability to make a donation.

The town funds 19 hours of van driver time and the balance is made by donations such as the Copeland Foundation, Milton Hospital, Home, Inc and the Friends of the COA.

OUTREACH PROGRAM

The Outreach Team at the Milton Council on Aging does an incredible job of providing information about various programs and services that are available to assist our area seniors and their family members. They spend as many hours as necessary meeting with seniors and their families to help initiate care plans that meet the needs of all concerned. Outreach sponsors many different support groups including: Early Stage Alzheimer's Support Group, Caregiver's Support Group, Low Vision Support Group, Diabetes Support Group, Weight Loss Support Group and our twice a month Transitions Support Group. All of these helpful venues allow people to learn from each other and talk openly about the challenges they are experiencing with elder issues. We also sponsor monthly health education programs on timely subjects. We are very grateful to Milton Hospital, Quincy Medical Center and Bayada Nurses for helping us with speakers and specialized programs for the seniors.

SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS)

Health insurance continues to be a major problem for many seniors. Here in Milton, we are fortunate to have our own dedicated SHINE Counselor, Paul Kelley, who offers advice to residents on issues related to health insurance. Paul has office hours here at the Senior Center every Tuesday and Thursday morning. We do ask that you call him at 617-898-4893 to schedule an ap-

pointment to avoid waiting too long. Paul is trained by the Executive Office of Elder Affairs and attends monthly meeting to learn about the latest programs to assist Massachusetts seniors. This past year, more seniors than ever availed themselves of this helpful free service.

The Milton Council on Aging remains grateful to the many people in our town who have supported our work for many years and continue to do so.. We could not offer the helpful services we do without the support of the Milton community. As Director of the Milton Council on Aging, I would like to acknowledge the wonderful staff here at the COA. They all go above and beyond what is required to help and support our seniors. We continue to work as a team and this approach has fostered a caring environment for all. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator
Nancy Stuart, Outreach Coordinator
Alice Mercer, Outreach Worker
Frank Mac Quarrie, Van Driver
Frank Tevenan, Van Driver
Andrew Staunton, Van Driver
Bill Driscoll, Van Driver
Joe Mearn, Van Driver
Mary Ann Dirane, Van Driver

Thanks also to the dedicated and supportive Board members of the Council on Aging. They do a great job of getting our message out to the Milton community. Special thanks also to Town Administrator, Kevin Mearn, and the town employees who offer help and assistance whenever we need it.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE MILTON CULTURAL COUNCIL

To the Honorable Board of Selectmen

June 30, 2008

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2008. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

Background

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 329 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of Milton.

Under the MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has maintained its streamlined status since at least 2001.

FY08 Activities

2008 Membership

Local Cultural Council memberships are valid for 3 years. Membership can be renewed once, bringing the maximum consecutive years of service allowed by the MCC to 6. The Milton Cultural Council for FY08 consisted of 7 individuals:

Name	Title	Start Date	End Date
DeMarco, David	Member	13-Jun-2007	13-Jun-2013
Ehrmann, David	Chair	1-Jun-2002	1-Jun-2008
Higgins, John	Secretary	1-Jun-2006	1-Jun-2012
Levy, David	Treasurer	27-Dec-2005	31-May-2011
Mills, Linda	Publicist	13-Jun-2007	13-Jun-2013
Walker, Casel	Member	1-Jun-2002	1-Jun-2008
Whipple, Marilyn	Member	13-Jun-2007	13-Jun-2013

Table 1 - Milton Cultural Council Members FY08

2008 Funding Resources

The Milton Cultural Council had funding resources for 2008 available as follows:

Source	Amount
Allocation from the MCC	\$6,130
Unencumbered funds from previous years	\$158
Other funds	\$45
Interest accrued in account	\$76
Overhead Reserve	-\$63
Total Available for Granting	\$6,346

Table 2 - FY08 Available Funds

2008 Grant Applications and Funding

For the 2008 granting year, the Milton Cultural Council received 26 grant applications. Of these, 15 (58% of applications) were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not serve a Milton audience, or the request was out of scope for Cultural Council guidelines. All qualified applicants, except for one, received at least partial funding for their projects. The applicant that did not receive funding was asked to combine their program with one of the other applicants who was executing a very similar program.

Organization	Program	Requested	Granted	% of Request Funded
St. Agatha School	Historical Perspectives	\$505	\$505	100%
Milton Players, Inc.	75th Anniversary Season	\$700	\$200	28%
Collicot				
Elementary PTO	VSP Book / Cheryl Barnes	\$1,100	\$100	9%
Milton Performing				
Arts Milton	Young Musicians Festival	\$1,500	\$750	50%
Fuller Craft Museum	[Sense]ation Day	\$1,000	\$100	10%
Joseph M. Brogan	College All Star			
	Jazz Ensemble	\$1,000	\$350	35%
Janet Applefield				
(MHS)	Combating Hate			
	and Prejudice	\$290	\$290	100%
Forbes House				
Museum	Annual Lincoln Celebration	\$1,800	\$200	11%
Anna McReynolds				
(Pierce School)	Urban Improv	\$500	\$500	100%

Cunningham Elementary School	Purple Rock Productions – Puppet Panorama	\$500	\$350	70%
Cunningham Elementary School	Scott Jameson Presents - The Magic of Communication	\$400	\$400	100%
Collicot School Cultural Arts Committee	Shakespeare for Kids III	\$900	\$900	100%
Tucker School PTO	T OrgiNations - Artist in residence - Expressions in Dance	\$1,200	\$1000	83%
Elyse O'Connor	Entertainment Visits for Seniors	\$675	\$500	74%
Tucker School PTO	African Tradition Storyteller	\$540	\$200	37%
Totals		\$12,660	\$6,345	

Table 3 - FY08 Milton Cultural Council Grants

2008 Cultural Council Highlights

In September of 2007, the Milton Cultural Council participated in the annual *CelebrateMilton!* event. This served as another venue to gather community input and promote the work of the Council. The Council received a donation from Staples for the photocopying of flyers distributed at the event. The Council wishes to thank David DeMarco for underwriting the cost of the table at *CelebrateMilton!*

The Council operated in 2008 under new leadership from David DeMarco. Membership and activities will be expanded for future years.

The Milton Cultural Council will be holding its granting meeting for the FY09 allocations on 5-Nov-2008 in Milton Town Hall. As of this writing, the allocation from the Commonwealth is \$6,700 (but MCC warns that this could change as the state budget cuts are clarified) with approximately \$275 of additional dollars available from interest payments and unencumbered funds left from unclaimed grants in FY06.

Respectfully Submitted,

David DeMarco, *Chair*

David A. Levy, *Treasurer*

John T. Higgins, *Secretary*

David Ehrmann, *Former Chair*

Linda Mills, *Publicist*

Casel Walker

Marilyn Whipple

ANNUAL REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2008

I herewith submit my report of the Milton Fire Department activities for the period of July 1, 2007 through June 30, 2008.

ALARMS

The Milton Fire Department responded to 3803 incidents during this period.

FIRE ALARMS AND/OR REQUESTS FOR YEAR

FIREs (building, vehicle, woods, etc.)	215
OVERPRESSURE, RUPTURE, EXPLOSION, NO FIRE	2
RESCUE & EMERGENCY MEDICAL SERVICE	1746
HAZARDOUS CONDITION (no fire)	216
SERVICE CALL	435
GOOD INTENT CALL	136
FALSE ALARM & FALSE CALL	623
SEVERE WEATHER & NATURAL DISASTER	3
SPECIAL INCIDENT TYPE	427

I would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, my thanks to our Department Secretary, Fire Auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department it is. A special thanks to our Mutual Aid neighbors in Metrofire and Norfolk County.

Respectfully Submitted,

Malcolm Larson,
Fire Chief

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

June 30, 2008

The Board of Health herewith submits their Annual Report for the period July 1, 2007 through June 30, 2008.

REPORT OF THE HEALTH DIRECTOR

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education, and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer medical advisor, and a professional staff comprised of a full time director, a part-time public health nurse, a part-time health inspector, a part-time clerk, and an on-call animal inspector. This year we were all delighted to congratulate Roxanne Musto, RN-C, MS, ANP on her re-election to the Board.

Bioterrorism and Emergency Management

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000, which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu, and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and effi-

cient delivery of all public health services, not just emergency or bioterrorism response. The Board of Health also works closely with Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Wellesley, and Westwood, participated in emergency preparedness trainings, a communication drill, and a full-scale Influenza Specialty Care Unit drill. Over 100 medical professionals have volunteered to be a member of the Milton MRC.

Environmental Health

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries, and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste, and indoor air quality. The Health Director and Health Inspector attended public health organization, state, and national trainings this year on numerous environmental health and emergency preparedness topics.

Website

The Board of Health's web page continues to grow and contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, important web links, and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at www.townofmilton.org, click on 'Town Government', then 'Health Department'.

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larvicide, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

Massachusetts Environmental Health Association (MEHA)

The Health Director served on the Executive Board for MEHA and as Treasurer for the association. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Board of Health continued its enforcement of the Tobacco Control Regulations including conducting compliance checks to monitor the sale of tobacco to minors.

Public Health Outreach

Our efforts in this area included distribution of educational materials, press releases, and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis, and rabies.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, re-inspections & consultations)	230
Housing Code Enforcement	
(includes inspections, lead determinations & court actions)	29
Misc. Inspections (tanning, massage, ice rinks)	1
Public Health and Environmental Complaints (investigations and re-inspections) . .	28
Recreational Camps for Children (plan reviews, consultations and inspections) .	14
Septic System Installation Inspections.	16
Septic System Percolation Tests/Soil Evaluations	4
Septic System Plan Reviews and Consultations	4
Swimming Pools (public and semi-public)	76
Tobacco Compliance Checks (signage and sales)	43

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits	259
Disposal/Septic System Construction Permits	13
Disposal/Septic System Installers	13
Food Establishments	88
Food – Catered Events	39
Food - Temporary Events	6
Funeral Directors	6
Indoor Skating Rinks	1
Massage Therapists/Practices	21
Recreational Camps for Children	14
Rubbish Haulers	18
Septage Haulers	3
Stables - Commercial	3
Stables - Private	5

Swimming Pools - Public and Semi-Public.....	9
Tanning Facilities	2
Tobacco Retailers	10

Respectfully submitted,

Michael Blanchard, M.S.
Health Director

REPORT OF THE PUBLIC HEALTH NURSE

In March, 2008 I began working as the part-time Public Health Nurse for the Town of Milton. My predecessor, Mary A. Whitney, RN, retired after thirty-two years of service to the community. Her hard work and dedication through the years is greatly appreciated. Now it is my responsibility to continue in her footsteps. These duties include communicable disease surveillance, emergency planning and preparedness, community health outreach, blood pressure screening for town employees, recreational camp inspections to ensure proper immunizations, annual flu and pneumonia clinics and serving as a resource for general public health. Since the Public Health Nurse's position is part-time, it is often necessary to prioritize projects and duties as they arise.

COMMUNICABLE DISEASES

The tuberculosis status of 9 residents was monitored throughout the year. These residents were followed at the TB clinic and prescribed medications as per protocol.

A total of 62 communicable diseases were reported during the year. Investigation and follow-up was done by the Public Health Nurse on:

3 cases of Campylobacter	4 cases of Pertussis (Whooping Cough)
7 cases of chronic Hepatitis C	2 cases of Salmonella
26 cases of Lyme Disease	3 cases of chronic Hepatitis B
2 cases of Viral Meningitis	3 cases of Giardia
4 cases of Varicella (Chicken Pox)	1 case of Ehrlichiosis
1 case of Cryptococcus Neoforms	1 case of Streptococcus Group B
1 case of Malaria	2 cases of Shigella
2 case of Streptococcus Pneumoniae	

COMMUNITY HEALTH

A total of 1580 doses of flu vaccine were administered to residents at public clinics and distributed to private providers. Blood pressure screening for all town employees was provided at various worksites. Health counseling, edu-

cation and referral were provided to those employees with elevated readings. Follow up screening was offered at the Board of Health office throughout the year.

We participated in the Milton Hospital Health Fair where we distributed educational literature to residents and raffled off three emergency preparedness kits.

All recreational camps for children were inspected with the Health Inspector and health records for children and counselors were reviewed for proper immunization status.

EDUCATION/PLANNING

During the year, continuing education credits were received for seminars attended on the expanding role of Public Health Nursing, Foundations for Local Public Health Practice, Immunization Update 2008 and Tuberculosis. Computer education for the Introduction to the Incident Command System and the National Incident Management Systems was received.

CPR and AED Training were completed and certification was obtained for both.

COMMUNITY RELATIONS

Member of the Massachusetts Association of Public Health Nurses

Member of the Local Emergency Planning Committee

Respectfully submitted,

Caroline A. Kinsella, R.N., BSN

Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the three commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state

now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up was conducted prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days	29
45 days	19
6 months	10

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 30 wounds of unknown origin were investigated, as well as 20 dog or cat bites to humans and 9 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 65 dogs and 49 cats were inoculated against rabies and 42 dog licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda Grant, M.D., MPH, our Medical Advisor, for her many contributions and continued guidance. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Timothy J. Lowney, Esq., *Chairman*
Anne T. Fidler, Sc D, *Secretary*
Roxanne Musto, RN-C, MS, ANP, *Member*

MILTON HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

June 30, 2008

The year 2008 was both an exciting and challenging year for the preservation of historic places and structures in Milton. The success of the MHC's historic plaque program has become evident in the large number of residents who have purchased plaques which provide the original date and owner of the structure. Residents have become excited by the research and education in understanding their property's origin, as it relates to the growth and development of Milton. Referred by the Massachusetts Historical Commission, the MHC was pleased to participate with the Planning Board in final approval of the renovation of two of Milton's historic mill buildings and design of the new structure at the 2 Adams Street location. This will represent development through historic restoration and creative re-use of Milton's historic structures, greatly beautifying the Lower Mills Historic District. This project will be enhanced through the completion of MHC's Milton Village/Lower Mills Brochure/Map which is now being distributed through neighboring businesses, and highlights significant historic sites in the location.

The preservation through documentation work prepared by Edie Clifford continues to be MHC's most significant contribution. This past year included the inventory of houses on Eliot Street between Brook Hill Road and High Street as well as selected modern houses on Milton Hill, as well as West Side Road and Brook Hill Road. MHC has also completed the conversion of the History of Milton video to DVD, to be available at the Milton Public Library and through private purchase.

The Milton Historical Commission, upon referral of the Building Commissioner, approved the demolition of three properties, including a commercial building at 110 Antwerp St., Milton Academy's student health center on Centre St., and a barn demolition at 614 Brush Hill Rd. All properties were found not to be historically significant per Milton's 2006 demolition delay bylaw.

Although much has been accomplished in 2008, concerns continue to grow regarding Milton's limitations in preserving historic structures. The greatest concern currently is the preservation of the Swift's Hat Shop on Adams Street in Milton Village. This hat shop served as one of Boston's finest makers of beaver hats, and one of the last examples of a commercial building of the late 1700's. As reported to the Planning Board, the late-eighteenth century building is vacant and in deteriorating condition, and the Commission hopes that the owner will see fit to restore and preserve this historic structure. The Commission also discussed at great lengths the preservation of historic structures and

land at Town Farm. Milton's Town Farm is one of the last in existence, and the only to have standing its second generation buildings, making it quite unique in the state of Massachusetts.

It is the hope of the Commission that ongoing research into the opportunities provided by state programs for funding such as the Community Preservation Act and Massachusetts Historical Commission's grant funding will be sought by the Selectmen and action pursued. The Milton Historical Commission looks forward to working together in 2009.

Respectfully submitted,

Meredith Hall, *Chairman*
Nicholas Carter
Bryan Cheney
Joseph M. Cunningham, Jr.
Stephen V. O'Donnell
Wallace E. Sisson
Richard Walwood

REPORT OF THE MILTON HOUSING AUTHORITY

To the Honorable Board of Selectmen:

June 30, 2008

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight, special needs tenants; the second houses, six special needs residents and is barrier free. The waiting list for our elderly/disabled units was opened in January 1999 and remains open. Our family waiting list was opened on September 5, 2005 and closed on November 1, 2005.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. Milton Housing Authority participates in the Section 8 Centralized Waiting List which is administered by Massachusetts NAHRO.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

There have been no changes in the Board of Commissioners over the last year. At the Annual Meeting in May 2008 the following officers were elected:

Joseph F. Murphy, Chairman

Joseph A. Duffy, Vice Chairman

Lee B. Cary, Treasurer

Catherine A. Shea, Assistant Treasurer

Ann F. O'Connor, Member

Respectfully submitted,

Joseph F. Murphy, *Chairman*
Milton Housing Authority

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2008. The Department continues to maintain and support all network infrastructures, servers, workstations and the telephony phone network.

This year the technology department continued to replace obsolete computer workstations, printers and network hardware.

The technology staff with the assistance of several departments and vendor Virtual Town Hall completely upgraded and revised the Town of Milton web site.

Software upgrades were performed on all hardware as well as a new web based anti-virus.

Software vendor Data National Corporation continues to supply and support all financial, payroll and data management software.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi
Information Technology Director

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2008

Three laws involving the Town of Milton were approved by the Governor in 2008, each of which resulted from a home rule petition filed by the Board of Selectmen with the authorization of Town Meeting.

1. Chapter 100 of the Acts and Resolves of 2008, An Act Authorizing the Town of Milton To Borrow Money to Fund Certain Payments, approved May 5, 2008, authorizes the Town of Milton to borrow up to \$850,000 for payment of legally obligated medical expenses incurred from July, 2007 through June, 2008 by certain public safety personnel resulting from injuries sustained in the line of duty.
2. Chapter 207 of the Acts and Resolves of 2008, An Act Authorizing the Town of Milton to Issue One Additional License For the Sale of All Alcoholic Beverages To Be Drunk on the Premises of A Certain Restaurant, approved July 28, 2008, authorizes the Milton Board of Selectmen to grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 550 Adams Street, which is owned by Vance Welch or his successor in interest.
3. Chapter 213 of the Acts and Resolves of 2008, An Act Relative to Educational Expenses in the Town of Milton, approved July 30, 2008, allows the Town of Milton to deposit Medicaid reimbursement funds in a separate account for expenditures by the Milton School Committee for any lawful educational purpose without further appropriation.

In accordance with Town Meeting authorization the Board of Selectmen submitted two home rule petitions to the General Court with a request to enact legislation for the following purposes: 1) to provide for payment of certain accidental disability retirement benefits and medical benefits for Milton Fire-fighter Antonio Pickens, and 2) to authorize the Board of Selectmen to grant an additional license for the sale of alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street. Neither legislation was enacted by the General Court at the end of 2008.

I wish to thank Committee members Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber and Christopher S. Pitt for their service to the Town of Milton.

Respectfully submitted,

John P. Flynn
Chairman

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2008

The first action on the building project after selection of a general contractor in June 2007 was the move of books and artwork to storage. In all approximately 80,000 volumes were placed in storage with the remainder going to the two branch libraries for circulation. Then construction began on the library building project with mobilization of the general contractor, G & R Construction, at the site. After removal of hazardous materials, the 1958 addition and the closed stacks wing of the 1904 building were demolished. Excavation for the foundation of the new addition proceeded immediately as things moved into high gear. During the past year, hundreds of decisions have been implemented to create a building that matches the architect's plans and fits the project budget. The Massachusetts Board of Library Commissioners provided an additional \$2.2 million from the state construction grant to the Town. The \$1.828 million raised privately by the Milton Library Foundation is available and ready to be transferred to the Town Treasurer as part of the project's funding.

Combined usage at the Kidder and East Milton libraries increased throughout the year as people adapted to the reduced resources that were supplemented by increased usage of loans from the Old Colony Library Network.

The building project benefited greatly from the dedication and attention to detail of library director Phil McNulty in the past year as he steered the project in a successful direction. The Library Building Committee met monthly to keep the project on track and on budget. The Library Staff, the Friends of the Milton Public Library, and the Milton Library Foundation all contributed in so many ways to the success of the project. A sincere thank you is due to the Board of Selectmen and the members of Town Meeting for their continuing support.

At this writing, the project is well over half complete. All readers eagerly await the opening of the expanded library. Thanks go out to each individual in the community who contributed to the bright future the new library will deliver to so many citizens.

Respectfully submitted

Eugene S. Boylan
Chair of the Board of Library Trustees

REPORT OF THE LIBRARY BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2008

This past year has been very busy with the construction of the Town's Main Library building. As of this report, the building is in the final stages with substantial completion on target for December 2008. The team of Design Technique (Owner's Project Manager), Schwartz/Silver Architects, Inc. and G & R Construction, Inc. have been working very hard to complete the project in a timely fashion and under budget.

The Library Building Committee has experienced some engineering design issues with the mechanical systems but Schwarz/Silver is working to correct those problems. Otherwise, the general construction of the building has progressed quite smoothly.

The Massachusetts Board of Library Commissioners has released all of the funding with the exception of the final 10% payment which is made upon the completion of a final audit on the project by the state. Therefore, the Committee has received \$3,317,154 of the \$3,685,725 from the state for the design and construction of the building. Additionally, the Committee has received \$1,445,000 from the Milton Library Foundation towards the project.

The East Milton Branch and the Kidder building have been used to serve the public while the main building has been closed for construction and renovation with good success. Much of the book collection and all of the art collection have been put into storage but the Town's membership in the Old Colony Library Network has been instrumental in enabling the Library staff to continue to provide good service to the citizens of Milton.

The furnishings and technology equipment have been ordered and are expected for arrival prior to the opening of the Main Library building in early February. Although construction is to be completed in December, the staff needs the additional six weeks to shelve the books, have the technology network installed as well as automated equipment for book checkout and other functions. Additionally, the Library staff needs training on all of the new equipment in order to assure quality service to Library patrons upon the grand opening of the Library. It will be a very comfortable and state of the art facility.

The Committee would like to thank the following Town boards for their participation and cooperation in the process:

Milton Commission on Disability
Milton Zoning Board of Appeals
Milton Planning Board
Milton Conservation Commission

Milton Historical Commission
Milton Tree Warden

Finally, many thanks to the Library Director and his staff, the Board of Library Trustees, the Milton Library Foundation, the Friends of the Milton Public Library, the Town Administrator, Town Treasurer, Town Accountant, Board of Selectmen, Town Meeting and the citizens of Milton for their support of the project.

We look forward to seeing you in the new Library in 2009.

Respectfully submitted,

Library Building Committee

G. Thomas Martinson, *Chairman*
Gene Boylan, *Secretary*
Ellen Anselone
Frank Davis III
Jeffrey Gouveia
David Hall
Marjorie Jeffries

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2008

I have the honor of presenting the 135th Annual Report of the Milton Public Library for the year ending June 30th, 2008.

The fiscal year opened with the groundbreaking ceremony for the new library on July 16, 2007. G&R Construction then began work, first carefully removing the remaining asbestos from the building. The first obvious signs of construction came when the 1958 addition was taken down bit by bit, followed by the original stack wing. Unanticipated change orders have been minimal, and the building committee has been able to afford a few improvements to the project. Some of these have been materials upgrades, such as granite curbs instead of concrete, wood panels (actually renewable bamboo) instead of fiberboard on the feature wall of the library, and a flooring product called Bolon in meeting areas that wears better than carpet but looks, feels and sounds much better than vinyl tile. These changes should add durability to the building and reduce future costs.

Borrowers did find their way to the re-opened Kidder Branch and to East Milton. Although we put 65,000 items into storage, well over half of the collections, the borrowing levels for the fiscal year only dropped by twenty percent, to 167,352. This was achieved by keeping both buildings open hours nearly as extensive as those of the Main Library were; by keeping up with purchases of new materials; and with a lot of good creative work by the library staff. We also thank our neighboring libraries for enduring an extra influx of Milton patrons.

Patrons certainly miss having study space, access to more computers, Friends of the Library book sales, and the array of programs that we held in the larger facility. By the time you read this I hope you all will have had a chance to enjoy the new building with its dramatic views, lively colors, new computers and new (or refinished) furnishings, and the room for many more of you to use your library.

Respectfully Submitted

Philip E. McNulty, *Director*

Milton Public Library, FY 2008 Statistics
Circulation of the Collection

Books	110,383
Periodicals & Newspapers	4,858
Audio Recordings	14,779
Video Recordings	36,847
Computer Software & e-books	352
Miscellaneous	<hr/> 133
Total Borrowing	167,352

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	34,009
Materials sent to other libraries	33,653
On-Site loans to residents of other towns.	12,409

Services Provided

Total Hours the Main Library was open	0
Total Hours the branch libraries were open	6,010
Total number of Saturdays open	42
Total number of Sundays open	0
Number of reference questions answered	6,310
Number of Children's programs offered	55
Attendance at all Children's programs	1,207
Number of programs for adults offered	5
Attendance at all adult programs	412
Volunteers helping at the library	47
Estimated number of hours volunteered	336
People registered for a Milton library card.	13,591

The Library Collection

Materials Held	Adult & YA	Children's	Total
Books	75,673	28,614	104,287
Newspapers & Periodical volumes	344	22	366
Audio Recordings	4,467	862	5,329
Video Recordings	4,216	1131	5,347
Software & materials in electronic format	249	64	313
Microforms	236	0	236
Kits & miscellaneous	40	0	40
Total Items in Collection	85,225	30,693	115,918

East Milton Branch Holdings included above	29,790
Kidder Branch Holdings included above	24,629

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2008

ANNUAL STATEMENT AS OF JUNE 30, 2008

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2008.

General Fund of the Trustees

2008	\$188,013.61	Interest \$0	\$600 withdrawn
2007	\$182,052.60		

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Milton Public Library Building Expansion Fund

2008	\$204,483.75	Interest \$ 866.36	\$ 0.00 withdrawn
2007	\$197,359.11		

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

Cash & Money Funds \$392,497.36

Bonds Market Value
\$ 0.00

Julia D. Stackpole Memorial Fund

2008	\$16,210.43	Interest \$ 400.00	\$ 0.00 withdrawn
2007	\$14,764.69		

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

Harry R. Hoyt Trust Fund

2008	\$88,094.69	Interest \$ 0.00	\$736.76 withdrawn
2007	\$85,831.19		

This fund was established by the donor to generate income to purchase both children's books and biographical books.

Anthony M. Sammarco Fund

2008	\$4,682.87	Interest \$105.00	\$0.00 withdrawn
2007	\$4,399.38		

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2008	\$4,660.66	Interest \$140.00	\$0.00 withdrawn
2007	\$4,337.65		

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Art Association Fund

2008	\$8,576.08	Interest \$245.00	\$0.00 withdrawn
2007	\$7,996.38		

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

Cash & Money Funds \$79,494.12

Bonds

US Treasury 02/15/14	\$10,313.30
US Treasury 08/15/09	\$14,178.22

Common Stocks

100	General Mills	\$ 6,077.00
200	Proctor and Gamble	\$12,162.00

Hyde Park Bank Checking Account

2008	\$ 3,735.60	Interest \$ 0.84
2007	\$ 636.63	

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2008.

Nathaniel T. Kidder Fund

2008	\$112,581.21	Interest \$3,575.00	\$2,278.00 withdrawn
2007	\$100,416.07		

Oakland Hall Trust Fund

2008	\$37,310.90	Interest \$1,200.00	\$1,200.00 withdrawn
2007	\$32,171.19		

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

Cash & Money Funds \$17,075.61

Bonds

US Treasury 4/15/09	\$40,240.80
US Treasury 11/15/12	\$41,343.60
US Treasury 5/15/13	\$20,292.20
US Treasury 2/15/14	\$30,939.90

Respectfully submitted,

Gregory T. Buchanan, *Treasurer*
Board of Trustees
Milton Public Library

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information is available at www.mapc.org.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions. Each subregion is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support.

Town Report for 2008

TRIC Communities

Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole, Westwood

The Three Rivers Interlocal Council (TRIC) is comprised of thirteen communities southwest of Boston. Taber Keally, Town of Milton, is the Chair. The purpose of TRIC is to encourage cooperative action concerning growth and development. This sub region includes the communities of Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole, and Westwood.

In 2008, TRIC met monthly to discuss issues of inter-municipal significance. Participants at TRIC meetings can include Local Council Representatives, town planners, membership of municipal Planning Boards, Town Administrators, and Chambers of Commerce.

Presentations of significance at TRIC meetings in 2008 included zoning reform in Massachusetts, input to the framework for the *Land Use Partnership Act*, the Smart Growth/Smart Energy resources provided by the Commonwealth, the Transportation Improvement Program, oblique aerial imagery and software available to municipalities, the Commonwealth Capital application process, the I-95, I-93, University Avenue & Dedham Street Interchanges Project, best practices in Streamlined Local Permitting, Pharmaceuticals and Personal Care Products (PCPP), recommendations of the Massachusetts Transportation Finance Commission, review of technical assistance programs targeted to municipalities and provided by Massachusetts Department of Housing and Community Development (DHCD), input to the Regional Pedestrian Plan and the Regional Bike Parking Program, technical assistance in preparing proposals for the Suburban Mobility Program, assistance in creating an inventory of open space and in preparing a Regional Open Space Plan, discussion and technical assistance regarding the District Local Technical Assistance (DLTA) grant program.

Current major growth and development issues of shared concern in these towns include the potential for South Coast Rail construction and implementation to negatively impact local economic development, the potential for South Coast Rail construction to adversely impact privately held property, traffic congestion and gridlock now occurring on municipal roads in peak travel hours, and a strong desire to work cooperatively with the Commonwealth to institute assessment of development impacts with a regional scope as opposed to assessment of impacts on a project-by-project basis that has a focus on a single municipality.

Respectfully submitted,

Taber Keally
Town of Milton MAPC Representative

REPORT OF THE BOARD OF PARK COMMISSIONERS

To the Honorable Board of Selectmen:

June 30, 2008

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2008.

The Parks and Recreation Department is responsible for maintaining approximately 105 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. We also accepted a gift of 5 acres of athletic fields known as Flatley Field. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Museum of Science, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Park Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: a weekly movie day, Junior Olympic competition, weekly birthday parties, picture day, the Rain Forest Reptile Show, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 250 children.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys and girl's basketball, two weeks of the Bay State Baseball Academy, softball, two weeks of Mike Madden Soccer School, boys and girl's lacrosse, track and field and two weeks of golf lessons at Granite Links. Our six-week tennis instruction program for children ages 5 – 12 continued to be one of our most popular sports clinics.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families.

We would like to thank the following sponsors: Dan Tarpey and Celtic Monument, Corcoran Brokerage, Milton Early Childhood Alliance, State Representative Walter Timilty, Dolan Funeral Home, Congressman Stephen Lynch, The J.F.K. Presidential Library and Museum, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason and State Senator Brian A. Joyce.

Our 2007/2008 ID Recreation Program for middle school children continued to be very popular with a total membership of 850 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2007/2008 included numerous dances at Fontbonne Academy, a ski trip to Wachusett Mountain, a winter beach party at Cocoa Beach Indoor Resort and Paintball games. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

The after school Junior Tennis Lesson Program, in it's second year, continued to be popular. Directed by Weymouth Tennis Club staff, lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 100 young aspiring players between the ages of 7 – 15 participated in both programs.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The Adult Tennis League for both Men and Women was a continued success in its sixth year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction at the Ponkapoag Golf Club was offered through our department in May and September. The four one hour and fifteen minute sessions are recommended for new golfers: instruction includes set up, iron play, wood play, chipping, putting and basic rules of etiquette. Total enrollment was 30.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The first annual Gym Buddy Summer Camp was held in June at Cunningham Park. This week long program featured daily camp activities such as arts & crafts, a Rainforest Reptile Show and swimming. Campers also went on field trips to Castle Island, Franklin Park Zoo, Boston Bowl and Water Wizz.

The Gym Buddy Program took place for the tenth consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 10 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, basketball and floor hockey, Christmas party with Santa, Rainforest Reptile Show, Olympic Games, Bowling, a field trip to Lazer Zone and Plaster Fun Time.

Once again the Special Needs bowling program was held at Cunningham Lanes on Thursday nights from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

During the April school vacation we sponsored a two day American Red Cross Babysitters Training Course. Forty boys and girls were certified in Infant and Child CPR.

Once again, the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 260 boys and girls competing. There were five age divisions with a total of 24 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 continued to grow. This program was held on Thursday and Friday nights at the Cunningham and Collicot School gyms. The program started the first week in December and ended the second week in February. Attendance grew to 200 boys and girls.

Once again the Snow Ball Basketball League was a huge success. This third year recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 250 boys and girls competed on the hardwood floor from December to February.

A blustery winter allowed us to once again offer the popular Blue Hills Ski Lesson Program. The program attracted 85 anxious youngsters.

In January we offered our fourth annual Pierce Middle School Ski Program at Blue Hills. With the help and support of John Phelan, the middle school

principal, we provided bus transportation from the school to the Blue Hills. Students skied for 90 minutes on a near empty hill. Beginners were offered lessons the first two weeks of the program. The program was held on Monday afternoons for seven weeks.

The Fifth Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This years program was attended by 85 future ball players. Proceeds help fund our special needs programs.

Several special events were offered through out the year for children of all ages. The highlight of the fall was our second annual Halloween Festival held at Cunningham Park. Pictures with costume characters, pumpkin painting and horse drawn carriage rides made the event special. In the spring we ran our eighth annual Easter Egg hunt at Pierce Middle School. In addition, the 14th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 350 families and friends enjoyed these events.

Once again we ran a Spring Youth Basketball Program. The program ran from March through May with 150 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with play-offs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The groups mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Girls Softball, and Youth Football.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fibar and play sand at all of our recreational facilities. Minor rehab and a complete color resurfacing were done to the Hardison Tennis Courts at Kelly field.

The re-construction of the Gile Road middle tier athletic surface was completed in the summer of 2007. In April, after six years, this playing surface was reopened. This marked the return of much needed field space for youth league and high school soccer, softball and baseball programs.

In May, the Board of Park Commissioners was reorganized with Terence J. Driscoll as Chairman, Barbara J. Brown as Secretary and John J. Davis as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to Kevin Mearn, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Terence J. Driscoll, *Chairman*

Barbara J. Brown, *Secretary*

John J. Davis, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2008

During the twelve-month period, July 1, 2007 through June 30, 2008, the Personnel Board held eleven meetings. The Board continued its efforts to ensure compliance with the Town's Personnel and Equal Employment Opportunity policies, as they apply to hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

The Town Moderator appointed and the Personnel Board welcomed C. Forbes Sargent, III as a member of the Personnel Board.

The Board elected Ann E. White as Chair of the Personnel Board.

During Fiscal Year 2008, the Board continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- An increase in hours of the Board of Appeals Senior Administrative Clerk position from 20 to 25.5 hours per week.
- An increase in the hours of the Adult Service Librarian position from 25 to 37.5 hours per week.
- A reduction in the number of Milton Police Department cadet positions from 9 to 8 positions.
- An increase in the number of Milton Police Department civilian dispatcher positions from 2 to 3 positions.
- The Combining of two part-time Inspectional Services Department local inspector position (one 15 hour per week position and one 19.5 hour per week position) into one 34.5 hour per week position.
- The elimination of the Department of Public Works Secretary position.
- The elimination of the Department of Public Works Program Manager position.
- The combining of the Department of Public Works full-time Senior Administrative Clerk position and the full-time Conservation Administrative Assistant position into one full-time Senior Administrative Clerk-Conservation position.
- The reclassification of the level 8 Assistant Town Engineer position to a level 10 Assistant Town Engineer-Manager of Contracts position.
- The reclassification of the level 8 Manager of Street/Traffic Lights position to a level 10 Manager of Street/Traffic Lights and Maintenance position.

The Board acknowledged receipt of the MMA Consulting Group, Inc.'s determinations concerning the Classification Study of positions in the Southeastern Public Employees Association. MMA Consulting Group, Inc. determined that the following position should be reclassified effective July 1, 2008 (FY09):

Conservation Administrative Assistant from Level 4 to Level 5
Principal Clerk-Cemetery from Level 3 to Level 4
Principal Clerk-Board of Health from Level 3 to Level 4
Principal Clerk-Park Department from Level 3 to Level 4
Principal Clerk-Selectmen's Office from Level 3 to Level 4
Principal Clerk-Planning from Level 3 to Level 4

On March 19, 2008, the Board voted to recommend to the Warrant Committee and Town Meeting a 2.75% wage adjustment for FY09 for Chapter 13 personnel under its jurisdiction. At the 2008 Annual Town Meeting this recommendation was defeated.

The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,

Ann E. White, *Chair*
Iris G. Kennedy
Michael B. Reardon
William J. Curran, Jr.
C Forbes Sargent, III

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

June 30, 2008

The Planning Board met 27 times during fiscal 2008 (1 July 2007 – 30 June 2008). The business before us this year ran the gamut of our responsibilities under both the Massachusetts General Laws and the Town of Milton's Zoning Bylaws. In addition to the more regular duties of reviewing "Approval Not Required" applications under the Subdivision Control Law and requests for wall openings on Scenic Roads, the Planning Board spent a great deal of time on two Special Permit and Site Plan Approvals: 2 Adams Street and 36 Central Avenue.

Our work on these two mixed-use developments has spanned three fiscal years, and the Board spent many meetings reviewing the proposed plans, approving changes and alterations, and ensuring that the plans met the relevant zoning as passed by Town Meeting.

The Planning Board hopes that these two developments will begin a significant revitalization of the Milton Village and Central Avenue commercial areas, and that the current world-wide financial crisis does not delay construction of these buildings.

A Citizens' Petition at the May 2008 Annual Town Meeting requested an update of our Town's Master Plan prior to making decisions on the use of town land under the control of the Board of Selectmen. The Planning Board, which has ultimate responsibility for the creation and maintenance of a Master Plan, discussed the Master Plan process and the resources required during our meetings in fiscal 2008. We expect to continue this conversation over the next year. A significant amount of volunteer participation is required for a town-wide Master Plan process, which could take one to two years to complete. Town Meeting would have to appropriate funds for this purpose, and we have heard estimates from \$65,000-200,000, depending upon the scope of the plan.

The Planning Board would like to thank Paula Rizzi for her willingness to act as our clerk during the past few years while the Board worked with the Warrant Committee and the Board of Selectmen to find a permanent solution to our staffing needs. Ms. Rizzi's help was invaluable, and greatly appreciated. We welcome Diane Colligan, who joined us as our new clerk in the spring. And, finally, we would like to acknowledge the hard work of our Town Planner, William B. Clark, Jr. who is an important resource for both the Planning Board and the Town of Milton.

Respectfully submitted,

Emily Keys Innes, *Chairman*

Peter F. Jackson, *Secretary*

Edward L. Duffy

Bernard J. Lynch, III

Alexander Whiteside

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

Month	Number of Permits	Plumbing	Gas	Fees Received
JULY	113	67	46	\$2,780.00
AUGUST	88	55	33	\$2,085.00
SEPTEMBER	90	55	35	\$2,360.00
OCTOBER	98	54	44	\$2,250.00
NOVEMBER	107	61	46	\$2,105.00
DECEMBER	55	31	24	\$2,168.00
JANUARY	86	50	36	\$1,815.00
FEBRUARY	66	36	30	\$1,585.00
MARCH	72	38	34	\$1,415.00
APRIL	90	58	32	\$2,030.00
MAY	72	46	26	\$2,715.00
JUNE	97	65	32	\$2,110.00
TOTALS	1034	616	418	\$25,418.00

Permit fees amounting to twenty-five thousand four hundred eighteen dollars (\$25,418.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to four hundred fifty-five dollars (\$455.00) and fees for reinspection fees amounting to one hundred thirty-five dollars (\$135.00) were also collected and turned over to the Town Treasurer.

I want to thank the Honorable Board of Selectmen, all Town Departments, and Secretaries, Jean Peterson and Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly
*Inspector of Plumbing and Gas
Sealer of Weights and Measures*

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

I herewith submit my report for the twelve month period July 1, 2007 through June 30, 2008.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	19
Rape	0	Fire Alarms	622
Robbery	4	Burglar Alarms	1,407
Assault & Battery	20	Domestic Complaints	217
Breaking & Entering	59	Youth Disturbance	554
Larceny	205	Neighbor Disturbance	265
Auto Theft	10	Trespassing Complaints	15
Arson	0	General Service	1,291
Vandalism	107	Notification	59
Sex Offenses	1	Warrant Service	61
Narcotics	31	Animal Complaints	214
Other Crimes	15	Dog Bite/Animal	1
OUI	19	Annoying Phone Calls	70
Protective Custody	21	Stolen MV Recovered	22
Other MV Violations	256	Zoning Violation	25
Suspicious Activity	1,483	Assist Other Departments	390
Missing Persons	50	Suicide & Attempts	10
Medical Service	1,896		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	511
Personal Injury Accidents	73
Hit and Run Accidents	79
Illegal Parking Complaints	5,035
Traffic Complaints	5,522

New Appointments

Six new officers were appointed this year:

December 12, 2007 - Henry T. Colligan, IV (lateral from the Hull Police Department)

February 15, 2008 - Liam M. Roper (lateral from Boston Housing Authority Police)

May 5, 2008 - Russell A. Withrow
John J. Driscoll
William J. Bulger (Cadet Program)
Valter M. Pires

Retirements

Joyce Donlon - December 30, 2007 after twenty years of service.

Resignations

William Chen - July 6, 2007 after eighteen months of service (lateral to Boston Police Department).

Mark A. Conrad - July 13, 2007 after sixteen years of service (appointment to Massachusetts Parole Board).

John Ho - July 6, 2007 after eighteen months of service (lateral to Boston Police Department).

Christopher M. Nee - July 6, 2007 after two and one half years of service (lateral to Boston Police Department).

I wish to extend my heartfelt thanks to the citizens of Milton, the Board of Selectmen, Town Administrator Kevin J. Mearn, our support personnel such as our cadets, civilian staff, traffic supervisors and to our police and fire auxiliary who generously donate their time. I also wish to thank all of the court personnel, prosecutors and other town departments for their valued assistance in our day to day operations.

Finally, and most importantly, I wish to thank the sworn men and women of this Department who strive so diligently to protect and serve the Town of Milton.

Respectfully submitted,

Richard G. Wells, Jr.
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

Fiscal Year 2008, the Department of Public Works has completed a strong year. Utilizing their resources and capabilities to the fullest, the DPW has provided the necessary services to the town and extra services that residents have become accustomed to through a department reorganization. Careful planning of attrition involving the elimination of two positions and devoted hard working employees who have endured more work expectations has made such results possible. With this modest staffed work force, the DPW continued to meet the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean water system and an efficient sewer system. The DPW has kept overhead and outside consultant expenses to a minimum, allowing the majority of capital funding to be spent on construction and implementing a modest plan to improve our water, sewer and storm water system over ten years. Installation of a long needed traffic signal at the intersection of Bluehills Parkway and Brook Road is just one of the major projects which DPW has completed. The following reports detail the progress made by each division of the department.

ENGINEERING

In fiscal year 2008, the Engineering Department, under the direction of the Town Engineer and Director of Public Works Walter Heller and Assistant Town Engineer John Thompson, continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. At the same time, the Engineering Department has overseen and managed close to \$4,000,000 in construction projects ranging from water relays and sewer inflow reduction to traffic signal installation and roadway improvements, despite having the Civil Engineer position from the department unfilled.

WATER CAPITAL PROGRAM

Engineering Design – Design for the watermain construction project planned for fiscal year 2008 was conducted entirely by the Engineering Department. This year's watermain construction contract (contract W08-1) consisted of the replacement of water main on Dyer Avenue, Verndale Road, Decker Street and Lothrop Avenue. Work also includes the abandonment of older parallel mains on Houston Avenue and Blue Hills Parkway. Design was completed during February 2008, and bids were accepted in April 2008. Tom Gioioso Construction of Rockland, MA began construction in June.

Construction Management – During the 2008 fiscal year, construction on contract W07-1 was completed. This consisted of the replacement of water main on Concord Avenue using traditional open cut replacement methods, and on Harland Street using the trenchless pipe bursting technology. Feeney Brothers Excavation of Dorchester, MA began construction in May of 2008 and was completed in October of 2008.

SEWER CAPITAL PROGRAM

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan, is now in Year 5, and looking ahead to Year 6. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, was able to complete Year 5 design and Year 5 construction. Year 6 Investigations and construction are set to take place in FY 2009.

Engineering Design – Design was completed for the Year 5 Construction contract. This contract was bid and awarded in early FY 2008.

Construction Management – During fiscal year 2008, construction continued on the I/I Reduction Plan. Year 5 construction was completed. This year's construction consisted of over 20,000 linear feet of cleaning, inspection, testing, and sealing of sewer mains; Spot repairs were made in over 100 locations by short liners, structural short liners, and open cut excavation. This work was overseen by the Engineering Department, working in conjunction with Weston & Sampson Engineers, Inc.

DRAINAGE CAPITAL PLAN

The Engineering Department is currently in Year Three of its Ten Year Stormwater System capital improvement program.

Engineering Design – In FY 2008, the Engineering Department completed the design for Year 3 of the stormwater system rehabilitation. The year 3 drainage plan will concentrate mostly on drain line cleaning and inspection in the northerly section of Milton, along Adams Street, Canton Avenue and adjoining streets, including approximately 20,000 linear feet of pipe.

Construction Management – During the next fiscal year, starting in the fall, the Engineering Department will oversee the cleaning and inspection of over 20,000 linear feet of drainage pipe, as well as complete all necessary repairs identified in the inspection program.

ROAD RESURFACING PROGRAM

In FY 2008, the Engineering Department completed the design for the construction of sidewalks and repaving of streets in the Town of Milton. The streets included in this year's paving program were Concord Avenue, Austin Street, Central Avenue (between Thacher Street and Brook Road), Beacon Street, Bea-

con Street Circle, and Granite Avenue (between Wood Street and Squantum Street). In addition to the road resurfacing, sidewalk and pedestrian improvements were made along all of the streets with the exception of Granite Avenue. The Engineering Department tried an experimental design on Granite Avenue which changed the lane configuration in the northbound direction. Before construction is finalized, the Engineering Department will continue to study the traffic patterns before a decision is made on the ultimate lane configuration.

OTHER 2008 PROJECTS

Blue Hills Parkway and Brook Road Intersection Improvements

During FY 2007, the Engineering Department worked with Beta Engineers and the Department of Conservation and Recreation to design a project to reconstruct and signalize the Blue Hills Parkway and Brook Road intersection in Milton. A \$1,000,000 state grant to complete this project was transferred to the Town of Milton to run the project locally. The Engineering Department oversaw reconstruction of Blue Hills Parkway between Eliot Street and Brook Road in FY 08, including a signalized intersection at Blue Hills Parkway at Brook Road. The project included the installation of new streetlights, traffic signals, improved drainage, and improved pedestrian facilities, and is expected to be completed in November 2008.

Adams Street PWED project

In fiscal year 2008, the Town of Milton began to oversee the construction of the economic development grant to revitalize the lower mills commercial area. The Town's contractor began construction in June of 2007; however, work quickly came to a halt in August of 2007 and again in November of 2007 when the Contractor fell into financial difficulty. As a result, the Engineering Department eventually had to bear the burden of completing the project. The project includes reconstruction of sidewalks and curbs, new street lighting, improved pedestrian facilities, the reconfiguration of the Canton Avenue and Randolph Avenue intersection with Adams Street, new street landscaping, and the conversion of overhead utility wires to underground systems. To date, all work has been completed with the exception of roadway milling, paving and striping, which will be completed in the fall of 2008.

Central Avenue Footprints Road Design

In early FY 08, the Engineering Department submitted a revised 25% design to the Massachusetts Highway Department for review and comment. The new design includes the bi-directional off-road bike path, as well as the reconfiguration of the Hinckley Street intersection to include pedestrian crossing facilities and speed control. No design review comments have been given back to the Town to date. As soon as comments are received, the Town can continue the project by beginning to hold public hearings.

HIGHWAY

Mother nature continues the erratic pattern that it has delivered to us over the past few years. Precipitation levels overall were below average throughout the year although we had the second driest August on record and the fifth wettest February on record. Snowfall amounts were only 6.4 inches above the average but December produced the fourth highest snowfall amounts on record. Temperatures also continue to have patterns that seem to be very inconsistent with past patterns. Overall temperatures were above average for the year and also included the eighth warmest June and the ninth warmest July, and second warmest October on Record.

During the winter sanders were dispatched 19 times and the plowing equipment went out in full force 11 times.

DPW personnel continue to play important supportive rolls in the entire project underway around town, such as the water main replacement program, Chapter 90 paving PWED project on Adams Street in Lower Mills and the project in the Central Ave. business district.

The third and final year of the sign replacement program is substantially complete.

The town needs to take a hard look at its infrastructure and come up with a capital replacement program, it is becoming more difficult to maintain the existing infrastructure with less and less funds and resources.

WATER OPERATION

DPW personnel responded to and repaired 67 leaks, 8 were main breaks and the remainder were service related leaks.

Twenty-two hydrants were replaced throughout the system and an additional 25 were repaired.

DPW employees continue to be the support for the engineers with supervision and inspections in the water main replacement program and repairs and installations by contractors.

Hydrant flushing was again performed in the months of October and November. Flushing is an important component in the commitment of the DPW to maintain the water system and help to insure water quality.

CENTRAL MAINTENANCE

The first three-year capital equipment purchase ended this year and the second three-year lease to own program was instituted which resulted in the purchase of two one ton service dump trucks and one new sidewalk tractor snow

blower/plow were leased. The new trucks are front line service trucks and are dispatched daily, the new tractor should provide many years of service, hopefully it will serve as long as the one it replaced which was a 1972 tractor.

Fire apparatus again had a major impact on central maintenance with time spent almost daily on fire equipment.

Maintenance is responsible for Police, Fire, Council on Aging, DPW, and occasionally Parks and Cemetery vehicles and equipment.

Central maintenance personnel are also instrumental in the continued success of Milton Pride Day, Celebrate Milton, the Kiwanis Club collection of auto parts, oil, tires, and are the lead team in the household hazardous waste collection day.

With the aging fleet and the new technology and environmental concerns Central Maintenance personnel have done an exceptional job. At the present time there are two full time garage employees, to maintain the fleet especially with the new technology and recently acquired fire apparatus expansion and additional garage personnel should be a major priority.

FORESTRY AND TREE MAINTENANCE

The Milton DPW applied for and received a \$15,000 Urban Forestry Grant from the MA Dept. of Conservation & Recreation to do a Town-wide public street tree inventory. The inventory, the first of its kind for Milton, will be performed in FY08. When finished, the inventory, which will be performed by Davey Resource Group, will give the Town information on the number and condition of street trees in Milton. Milton also received Tree City U.S.A. status for the first time in FY2007. Milton joins over 80 Commonwealth communities that have made a commitment to actively maintain their public tree stock.

Disease, age, wind storms and snow have been major factors in the dwindling tree stock throughout town. The town continues to lose more trees each year that we are able to replace. A total of 178 trees were taken down this year and only 83 were planted.

Tree grants to cities and towns from the Federal and State level have dried up over the last couple of years and funding has been minimal. The DPW has partnered with different organizations throughout town and managed to plant in designated areas mandated by these private grants and donation of trees.

New sources of funding need to be found and a concentrated commitment to future tree planting must be maintained to continue with an important aspect of the character of the town.

CALL RESOLUTION

The call resolution system continues to be an integral part of the work load of the DPW. The system logs requests for services, complaints and generates work orders. The last year recorded 1598 calls that were entered into the system not including calls for missed trash, recycling, and most snow and ice related calls.

An additional 1632 calls were received related to trash, recycling yard waste, and Christmas trees.

Most snow and ice calls are not logged into the system because they are generally received during storms or at times at which they are being addressed.

PERSONNEL

One employee has resigned from the department to pursue a different career. With the resignation the department has three entry level positions that are scheduled to be filled early in the next fiscal year.

FIRE ALARM, TRAFFIC SIGNAL AND STREETLIGHT MAINTENANCE

Although resources are thin, the two licensed electrician crew continues with maintaining the Municipal Fire Alarm System, 3300-Street Lights, and 17 intersections with signalized Traffic Lights. The department also provides electrical services for Town Hall, 3 Fire Stations and the Police Station. The present staff consists of 2.

In FY08, New fire alarm boxes were installed at the intersection of Randolph Avenue and Chickatawbut Road (Box 3511); Curry College at 65 Bradlee Road (Box 2318) and Flectcher Steele Way (Box 3631).

A State funded Fire Alarm project was implemented in FY08; The State proved funding for replacing and the moving of equipment on the Route 28 project.

The Department has also replaced old fire alarm cable on Hillside Street (2300 Feet of rural C), Randolph Avenue (1800 feet), Highland Avenue (4300 feet), Hilltop Street (900 feet), Nahanton Street (1100 feet), Brewster Street (580 Street), Canton Avenue (1800 feet), Grafton Avenue (900 feet), Governors Road (800 feet), Webster Street (600 feet), Pleasant Street (2400 feet), Oak Street (800 feet), Blue Hill Avenue (400 feet) and Milton Street (500 feet).

The Department repaired traffic lights due to accident or vandalism at the intersections of Brook Road and Centre Street (traffic light hit), Centre Street and Randolph Avenue (traffic light hit) and Central Avenue and Brook Road

(traffic light hit). The department also wired the traffic lights at St. Mary's Road, Standish Road and St. Mary's School to signal together. When the pedestrian button is activated at the School the other intersections go to red, stopping most cars one block from the crosswalk.

In FY08, The Department repaired 348 streetlight outages and replaced failed underground feeds on Parkwood Street (200 feet), Old Farm Road (500 feet) and Brierbrook Street (300 feet).

The Department has hung 26 various Banners at the St. Elizabeth's Corner and the East Milton Firehouse.

On an annual basis, the department decorates the E Milton Deck for Christmas with the lights being donated by Thomas Funeral Home. We would like to thank Mr. Thomas for donating the Lights and Material each year.

COLLECTION OF REFUSE

In this fiscal year, all of the Town's solid waste services (trash, recycling, yard waste, large appliance picks) were provided through a contract with Waste Management, Inc. In June, the DPW finalized a five-year contract with Waste Management whose final bid for trash, recycling, and yard waste curbside pickup offered the Town an excellent, cost-effective package for the five-year period beginning July 1, 2007 until June 30, 2012. Waste Management will be responsible for all trash, recycling, yard waste, and white good pickup for the next five years.

During FY08, Town residents generated approximately 5474 tons of municipal solid waste (i.e. trash) which was picked up curbside. This represents a 4.5% reduction in curbside trash tonnage from the previous fiscal year. In addition, the DPW Yard disposed of 43 tons of refuse, a 41% increase over the last fiscal year figure of 25 tons. Total trash tonnage for FY08 was 5517 tons.

Based on the FY08 \$82 per ton disposal fee, lowered trash tonnage residents saved the Town \$20,254 from the previous fiscal year. Milton trash is transported by Waste Management to a Waste-To-Energy incinerator in Saugus or to a landfill in the Taunton area.

As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents.

COLLECTION OF RECYCLING

FY 2008 was the 15th year of the Town's curbside recycling program. Milton residents continue to be diligent recyclers: Milton's overall recycling rate is 52%. This includes co-mingles (bottles, cans), paper, scrap metal, appliances and

TVs and computer monitors. If Milton chose to start a composting program or a Swap Shop, the Town's recycling rate could increase dramatically. With such programs in place, municipalities like Needham, Foxboro, and E. Longmeadow have achieved recycling rates of 69%, 65%, and 63% respectively.

During FY08, residents recycled 944 tons of co-mingles (plastic and glass bottles, steel & aluminum cans, plastics HDPE plastics #1-7) and the co-mingle curbside rate decreased by 7% over the figures from FY06. Given that trash disposal tonnage fell 4.5% over last year, this reduction is in line with the trash figures.

In addition in FY 08, 2709 tons of mixed paper and cardboard were recycled generating \$105,728 in revenues for the Town. Prices for mixed paper reached a record high of \$60 per ton in March and April, 2008.

The following chart shows the recyclables collected July 1, 2007 through June 30, 2008 from curbside pick-ups and the monthly resident drop off at the Recycling Center.

Recyclable	FY08
Air conditioners/de-humidifiers	159 pieces
Books (Recycling Center)	70 tons
Cardboard & mixed paper* (curbside)	2709 tons
Co-mingles (plastic, cans, bottles)* (curbside)	944 tons
CRTs (TVs/computer monitors brought to Recycling Center)	766
Fluorescent light bulbs (Recycling Center)	4935 linear feet
Propane tanks	210 pieces
Scrap metal (Recycling Center)	78 tons
Refrigerators (Recycling Center)	42
White goods (curbside pickup for stoves, dishwashers, hot water heaters, etc.)	123 pieces
Yard waste (DPW Yard)	194 tons
Yard waste (curbside)	1767 tons

COLLECTION OF YARD WASTE

During FY08, the DPW provided 15 weeks of yard waste pickup for residents: 14 weeks for yard waste and one week for holiday trees. The total tonnage collected from curbside services was 1767T, a 4% decrease over the previous year. Yard waste is also collected from the DPW Yard, as a result of Town-related work. This represents an additional 194 tons, making the total yard waste tonnage collected 1961 tons. The yard waste is taken by Waste Management to several sites where it is broken down and used for compost+.

Yard waste collection will increase from 14 to 15 weeks in the next fiscal year.

As expected, the yard waste collection was heaviest during the second quarter (Oct-Dec) when 1045 tons of yard waste was collected. This represents nearly 50% of yard waste collected for the entire fiscal year.

RECYCLING CENTER

Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents.

The Recycling Center continues to collect books, clothing, propane tanks, mercury-bearing items (thermometers, thermostats, fluorescent bulbs, non-alkaline batteries), non-freon white items, and freon items such as air conditioners, refrigerators, and de-humidifiers. Please see above chart for the number and types of items collected at the Recycling Center.

When funds become available, residents have requested the Recycling Center be open more than once a month.

TIRES AND MOTOR OIL

As a service to residents, car tires continued to be accepted at the DPW Yard for \$3 per tire. Waste oil and antifreeze were also accepted for \$1 per gallon. This year, the DPW Yard collected 178 tires, 385 gallons of waste oil, and 85 gallons of antifreeze. Both the antifreeze and the waste oil were recycled.

MILTON GREEN DAY

Sponsored by the DPW, a Town-wide Milton Green Day was held on Saturday, May 3rd. The town-wide clean up effort motivated over 500 residents to pick up litter and debris in neighborhoods, parks and along roadsides. Thirty-three schools, neighborhood groups, and service organizations participated. The Milton DPW will be provided leaf, trash and recycling bags for all volunteers.

DPW AWARD/OPEN HOUSE

At the DPW Open House in May, resident Barbara Plonski was given the distinguished “Larry DeCelle Friend of DPW Award” for his tireless efforts to promote community tree planting. At the DPW Open House, families came to learn about the work of the DPW and get a first-hand look at the equipment the Dept. uses on a daily basis.

PUBLIC INFORMATION

Through press releases published in local papers and placed on Milton Cable and on the DPW website (www.townofmilton.org), the DPW has been active in keeping residents up-to-date about ongoing activities of the DPW. During FY08, press releases were issued prior to all holidays to clarify the curb-side pickup schedule. The DPW now sends all press releases to the Milton Public Notice Bulletin Board.

FY08 SOLID WASTE REVENUES

Revenue from trash stickers fell \$54,951 or 6% from the previous fiscal year. In large part, this is due to reduced curbside trash tonnage due to increased emphasis on recycling. Some of the loss may also be attributed to enforcement issues and residents taking their trash out of town to avoid sticker fees. Revenues from recycling efforts remained steady compared to FY07 with paper recycling reimbursements totaling \$113,753.

Trash Sticker Revenue	FY08 Sticker Revenue	FY07 Sticker Revenue
Store sticker sales	\$777,500	\$794,122
Sticker exchanges from \$2 to \$3 stickers	0	\$7,469
Annual trash stickers	\$40,572	\$54,810
Town Hall trash sticker sales	\$64,284	\$75,306
Library sticker sales	\$28,000	\$33,600
Subtotal (all trash stickers)	\$910,356	\$965,307
Recycling Revenue		
Recycling Center fees	\$76	na
Large items	\$3,480	\$3,470
Recycling bins	\$2,485	\$2,145
Compost bins	\$930	\$ 555
Recycled paper receipts	\$10,5728	\$107,507
Subtotal (assorted fees)	\$112,623	\$113,753
TOTAL ALL SOLID-WASTE RELATED REVENUE	1,022,979	\$1,079,060

PERSONNEL

One employee has resigned from the department to pursue a different career. With the resignation the department has three entry level positions that are scheduled to be filled early in the next fiscal year.

THE CHALLENGES AHEAD

The Department of Public Works has been downsized through attrition since 1973. This is excellent if it does not affect the services which residents expect. Last year DPW did saw attrition again and also the elimination of positions. The Department eliminated a full time secretary and the program manager. This pressure to provide the same service with less is becoming a challenge which the department may need to evaluate removing some services being provided to meet the necessary needs of the town. We have established a workforce and funding levels sufficient to provide a modest level of service and maintenance to the Town. The challenge ahead is to continue to find new ways to become more efficient with the continuous funding pressures and reductions we will be facing.

The Department looks forward to meeting these challenges in the same way past challenges have been met, through creativity, teamwork and the co-operation of all. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, other Town Departments, Town Meeting; and the residents of Milton.

Respectfully submitted,

Walter P. Heller, P.E.

Director of Public Works / Town Engineer

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2008

The Financial Report of the Board of Retirement for the year ending December 31, 2007 is submitted herewith.

As of December 31, 2007 we have 334 active members and 284 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

David S. Grab, *Chairman*
John H. Bowie Jr., *Secretary*
Joseph G. Graziani, Jr.
Robert J. Byron
Richard J. Madigan

CASH

Balance January 1, 2007	150,132.71
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Receipts:

Member Contributions	1,505,938.82
Town Appropriation	3,512,664.00
Investment Income(Loss)	9,355,226.05
Cost of Living from State	190,232.10
Reimb.from Other systems	180,843.85
Trans. from Other systems	79,550.71
Trans.from P.R.I.T.Cash Fund	6,720,000.00
Interest not Refunded	505.75
Fed. Grant Reimbursement	0.00
	21,695,093.99

Expenditures:

Pensions Paid	5,312,112.30
Annuities Paid	777,106.12
Administrative Expenses	99,938.32
Management Fees	436,455.42
Refunds to Members	55,945.52
Trans.to P.R.I.T. Cash Fund	6,720,000.00
Trans.to P.R.I.T. Cap. Fund	7,666,172.48
Trans. to Other Systems	307,413.53

Option B Refunds	0.00
Payments to Other Systems	153,084.85
Balance December 31, 2007	166,865.45
	21,695,093.99

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 2007	14,162,659.50
Trans. from Other Systems	79,550.71
Contributions:	
Group I, II and IV	1,449,640.64
Member Make Up Paymts.	56,298.18
Interest Distribution	82,029.47
	15,830,178.50

Expenditures:

Trans. to Other Systems	307,413.53
Refund to Members	55,945.52
Trans. to Annuity Reserve	453,214.68
Balance December 31, 2007	15,013,604.77
	15,830,178.50

MILITARY SERVICE FUND

Balance January 1, 2007	4,516.20
Interest Distribution	27.22
	4,543.42

Expenditures:

None	0.00
Balance December 31, 2007	4,543.42
	4,543.42

PENSION FUND

Balance January 1, 2007	515,831.08
Town Appropriation	3,512,664.00
Reimb.from Other Systems	180,843.85
Cost of Living from State	190,232.10
Trans.from Pension Reserve Fund	1,688,741.00
	6,088,312.03

Expenditures:

Pensions Paid	5,312,112.30
Reimb.to Other Systems	153,084.85
Balance December 31, 2007	623,114.88
	6,088,312.03

PENSION RESERVE FUND

Balance January 1, 2007	62,319,712.07
Interest not refunded	1,386.87
Income Distribution	8,570,421.31
Federal Grant Reimb.	0.00
Miscellaneous Income	0.00
	70,891,520.25

Expenditures:

PERAC Appropriation	1,688,741.00
Balance December 31, 2007	69,202,779.25
	70,891,520.25

ANNUITY RESERVE FUND

Balance January 1, 2007	5,708,089.02
Trans. from Annuity Sav. Fund	452,333.56
Interest Distribution	166,354.31
	6,326,776.89

Expenditures:

Option B Refunds	0.00
Annuities Paid	777,106.12
Balance December 31, 2007	5,549,670.77
	6,326,776.89

EXPENSE FUND

Balance January 1, 2007	0.00
Transfer from Investment Income	536,393.74
	536,393.74

Expenditures:

Administration of System	1,500.00
Treasurer-Custodian	1,500.00
Retirement Administration	71,860.26
Furniture & Equipment	0.00
Fiduciary Insurance	4,036.00
Administrative	1,635.65

Travel	2,791.67
Legal	16,614.74
Management Fees	436,455.42
Balance December 31, 2007	0.00
	536,393.74

INVESTMENT INCOME

PRIT Fund	9,355,226.05
	9,355,226.05

Distribution:

Annuity Savings Fund	82,029.47
Annuity Reserve Fund	166,354.31
Special fund Military Service	27.22
Pension Reserve Fund	8,570,421.31
Trans. to Expense Fund	536,393.74
	9,355,226.05

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton:

June 30, 2008

The makeup of the Board of Selectmen remained Kathy Fagan, John Shields and Marion McEttrick in fiscal 2008 with the re-election of Marion McEttrick in April 2007. Kathy Fagan was elected Chair and John Shields was elected Secretary in May 2008.

In fiscal 2008 the Board of Selectmen was one of the most active in recent memory with attention focused primarily on confronting financial challenges and engaging in long-term planning. Great strides were made in the areas of cash control, reducing duplicative and inefficient government practices. The Board pushed for commercial development that would improve the quality of life of our residents while also improving our commercial tax base. Through the hard work of many municipal employees and elected officials, we turned around a negative free cash start to the year of -\$32,000 into a \$400,000 surplus during the course of the same year, while at the same time reducing overtime expenses and better managing our expenditures. We were rewarded for these efforts by maintaining our AA Bond rating and earning low bond premiums while bond ratings in other nearby comparative communities with greater resources have fallen short. It is a testament to our residents and the unique nature of Milton that we have come so far in just one fiscal year. It is no wonder that CNN/Money Magazine rated Milton as one of the top ten communities to live in the United States.

Retirements and Appointments

Fiscal Year 2008 was also a busy year for retirements and new Appointments with Richard Wells being named Chief of Police, Charles Paris and Paul Nolan being appointed Deputy Chiefs of Police, John (Jack) Grant being named Deputy Chief of the Fire Department and Brian Doherty rising to the rank of Lieutenant, in the Fire Department. Milton sent four (4) cadets to the Police Academy all of whom graduated and were hired as Patrolmen along with Liam Roper who came onto the force from the Boston Housing Authority.

Additional appointments included Traffic Supervisor Cheryl Little, Veterans Agent Stephen Murphy, Joseph Cunningham, Jr to the Historical Commission and Brian Carroll to DPW Working Foreman.

Many volunteers were re-appointed and newly appointed to the increasing number of volunteer committees that serve Milton including the creation of the Alternate Energy Committee, the Wind Study Committee, and the Consolidated Facilities Exploratory Committee all formed with the aim of finding alternate, more efficient and less expensive ways to fuel and manage our town government.

The following Town employees retired during this fiscal year: John J. Devine, Jr., and John J. Regan, Fire Department; Mary A. Whitney, Health Department and John J. Taylor, Department of Public Works.

We are grateful to each and every one of these employees for their years of hard work and loyalty to our Town. We wish them all good health and much happiness in the years ahead.

Financial Issues/Problem Solving/Efficiencies

Fiscal 2008 was one noted for increasing financial challenge as the very beginnings of what would become a national economic crisis were felt. The Board of Selectmen maintained a steady course in navigating the changing economic currents and continued to find ways to manage unexpected emergencies. Finding a solution to paying for the high medical costs of our fallen Firefighter Tony Pickens, catastrophically injured by a drunk driver while coming to the aid of a motorist, was one such test. Through the use of expert consultants paid for via cost savings and with the extraordinary support of our legislators and Governor Patrick, we were able to reduce these overall costs dramatically. We then had special legislation stewarded through the state legislature and signed by Governor Patrick which funded these extensive medical costs for the next five years and are helping to find a solution to retire Firefighter Pickens with the honor and financial stability that he deserves.

In another effort to protect our town assets and reduce costs to residents, the Board of Selectmen revised a 1953 water sharing agreement with our neighboring town of Canton to increase Canton residents fees for use of Milton water to better reflect actual costs and thereby reduce the cost burden to Milton water ratepayers.

The Department of Public Works was reorganized in fiscal 2008, eliminating two positions and combining responsibilities of the Senior Administrative Clerk and Conservation Commission agent. This reorganization streamlined job responsibilities and saved sufficient funds to allow for the hiring of a Civil Engineer which is anticipated to save the Town several hundred thousand dollars in costly outside consultant fees on Public Works projects. All Public Works office functions were combined and moved to the Town Yard thereby eliminating inefficient travel for DPW employees between Town Hall and the DPW yard while increasing supervisory oversight.

The Police Department Emergency Operating Center was opened creating a space that is now used by many town departments as an aid in training employees while also making Milton a regional center for emergency management coordination. Most of this project was paid for by grants and private donation.

In our continuing effort to safeguard what funds we do receive from residents, the Board worked with Town Treasurer Kevin Sorgi on his goal to implement better cash control systems at Town Hall, creating the “voucher program” to track and secure cash receipts, and instituting a system that allows residents to pay excise tax and real estate taxes on-line thereby speeding receipts and available funds into Town coffers. Deposits of checks are also now made immediately via on-line back connections thereby reducing the need to manually deposit funds at the bank several times each day, further earning interest at a faster rate on Town receipts and reducing the number and fees for lock boxes rentals. Many department heads and town employees have been instrumental in assisting in finding other ways to help us be more efficient and the Board hopes to implement more cost savings ideas. Security generally was upgraded at Town Hall with a new computer passkey security system for the entire building rather than the old reliance on metal keys.

Despite a consensus that Milton must rely on Proposition 2 ½ overrides every few years to bolster our revenues in light of the increasing costs for quality services to residents, concerns about beginning economic turmoil in the world’s stock markets and the lack of an organized override campaign contributed to a decision by Town Meeting in May 2008 to vote to approve only a non-contingent budget for fiscal 2009. Town Meeting did send clear directions to the Board of Selectmen and the Warrant Committee to work jointly towards multi-year planning and to begin work immediately to plan for a possible override for fiscal 2010.

Planning /Development / New Initiatives

The Board of Selectmen issued two new liquor licenses, one for a new restaurant at Milton Landing and a second at 550 Adams Street (the former location of Video to Go). Both restaurants are expected to open in the spring of 2009. Town Meeting in May of 2008 supported an article allowing for a transition from full-serve to self-serve gas stations at the existing gas stations in Milton.

In an effort to find alternate energy options for Milton and to try to stem the rising and erratic costs of fuel, the Board formed a Renewable Alternate Energy Committee and Wind Study Committee to advise members on methods of conservation and alternate energy options, including wind and solar energy capture. These Committees’ findings are expected to be reported at the May 2009 Annual Town Meeting. In the meantime, conservation methods including approving the use of more fuel efficient cars for the Police Department and encouraging bike use via better bike lanes and available bike racks around Town, have been instituted.

The Board held discussions in fiscal 2008 with town residents and Friends of the Milton Animal Rescue League on the siting of the planned Milton Animal Shelter, the old shelter now situated on Governor Stoughton Trust land being woefully insufficient to serve the Town's needs. Finding that expansion is not possible on the existing site, the Board voted to place the new shelter at the Town Yard. Planned fund-raising is expected to secure all of the private funds necessary to build the new shelter at no cost to the taxpayers.

Discussions surrounding the future of the Governor Stoughton Trust land and the Milton Animal Shelter led to an advisory committee being formed to help advise the Trustees of the Governor Stoughton Fund Trust on the future options for the property, options that would be in keeping with the charge to the Trustees to use the property to support efforts to help the "poor" of Milton.

The Board of Selectmen welcomed several new businesses to Milton in fiscal 2008. The Planning Board and Building Department have worked to approve new development applications in the Central Ave/ Lower Mills sections of Milton at the former Hendries site, 36 Central Avenue and 2 Adams Street, and the respective real estate developers for these sites hope to begin construction in Spring 2009.

Infrastructure

Fiscal Year 2008 saw the conclusion of the School Building Project, giving the citizens of Milton a new high school, middle school, and four (4) elementary schools with direct costs to Milton residents only a fraction of their value thanks to the state reimbursement legislation filed by Senator Brian Joyce and secured by our entire legislative team. The Main Library project also began construction in fiscal 2008 and still remains under budget with completion and grand opening expected in the spring of 2009. Our ability to secure a stable bond rating has helped the Town secure low interim bond premiums for the library restoration and expansion project and the final bonding will take place in early January of 2009.

Other infrastructure improvements in Town continue including MWRA water projects, underground water and sewer upgrades, traffic calming measures including traffic lights at Unquity /Canton and at Blue Hills Parkway/Brook Road. The implementation of the new GIS system is expected in the fall of 2008 and will be linked to the now updated Town Web site that is expected to be completed in the summer of 2008 . It is hoped that the newly formed Consolidated Facilities Exploratory Committee will report by December 2008 on other ways to better maintain our new and existing Town buildings and the Wind Study Committee will report by Annual Town Meeting 2009 on our options with respect to wind energy to help lower our municipal energy costs.

The Board enacted revised Water and Sewer rate systems in July of 2008 to encourage water conservation by reducing costs to lower volume users and enacting higher fees for large volume water users.

Greening Milton

Among Milton's most valuable assets are our abundant numbers of trees, our gardens, our proximity to the Blue Hills and the Neponset River, and our employees and volunteers who work hard to keep our Town the beautiful, clean space that we have all come to enjoy. Our obligation and responsibility to protect these assets for future generations has also been a priority of the Board of Selectmen. In fiscal year 2008, the switch to more fuel efficient police cars, support of the DPW rain barrel project to recycle and reuse rainwater for watering lawns and gardens, the Town Wide Tree Inventory project, support of the new Tree Farm next to Cunningham and Collicot Schools which engages school children to grow our own replacement street trees, support for the Parks and Recreation Turners Pond Accessibility project and support of the Sustainable Milton Solar Challenge which earned the Town free solar arrays and software to monitor solar energy gains within the science curriculum of our public schools, are all examples of the Board of Selectmen's commitment to preserve our local environment and to "Green" Milton .

Central Administration

The focus of our Central Administration has been to bolster efficiencies, reduce waste, preserve and stretch every tax dollar and retain or improve the quality of life for our residents. Fiscal 2008 saw the expansion of the Senior Tax Work off program which allows senior residents to contribute life-learned skills to Town departments in exchange for reducing the participants' property tax.

By far the biggest challenge we have in terms of cost savings has continued to be in regard to employee health insurance costs. We remain committed to funding good quality health care for all Town employees and feel strongly that we can do so for lower costs than what we pay now per employee. We will continue to strive to achieve these equally important goals of quality health care and lower operational costs in the next fiscal year.

Thank you's

Thank you to Governor Patrick for his leadership and help this fiscal year, particularly by signing legislation to help us manage our firefighter medical bills. Thank you to all of our Legislative team, Congressman Stephen F. Lynch, Senator Brian A. Joyce, Representative Walter F. Timilty, Representative Linda Dorcena Forry, and Representative Angelo M. Scaccia for all of their work on

our behalf. Thank you to all of the many volunteers who make Milton the strong community that it remains. Thank you to all who have contributed their time, talents and treasure to our community in this and all fiscal years.

In closing, we have difficult and numerous challenges ahead, but the Board of Selectmen remains committed to working with and for the residents of Milton to exceed your expectations without exceeding our budget. We ask for your continued participation in these efforts.

Respectfully submitted,

Kathryn A. Fagan, *Chair*
John Michael Shields, *Secretary*
Marion V. McEttrick

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 2008

I am pleased to submit my second Annual Report. This report covers major issues in which we have been involved during fiscal year 2008 and areas of concern to the Milton taxpayers.

In August 2007, Money Magazine named the Town of Milton as the seventh best place to live in the country. In naming America's best places to live, Money Magazine focused on small communities with between 7,500 and 50,000 in population that offered the best combination of economic opportunity, good schools, safe streets, ethnic and racial diversity, home prices and property taxes, things to do and a real sense of community.

At the start of fiscal year 2008 Firefighter Antonio Pickens was struck by a drunk driver and critically injured while providing emergency assistance at an accident scene on Blue Hill Avenue at Atherton Street. Although the initial prognosis appeared insurmountable, Firefighter Pickens was able to overcome his significant injuries due mainly to his strong faith, courage and support of family and friends. While Firefighter Pickens still faces numerous medical challenges towards his full recovery the Town of Milton should take pride in its overwhelming support.

This year was another fiscally challenging year in which department requests for FY2009 outpaced the increase in revenues. Well before the 2009 budget deliberations were to begin a discussion commenced regarding multi-year budgeting. As a result of these discussions a draft two-year (FY2009 and FY2010) budget proposal was developed and presented to the Warrant Committee. This proposed draft budget scenario was a work in progress and hopefully will be used in future years to better forecast the financial needs as the Town continues to manage within the limits of Proposition 2½.

In an effort to increase commercial opportunities for the Town, the Board of Selectmen conducted public hearings for a new full service restaurant to be located in the Wharf Street condominium complex. As a result of these public hearings in March 2008 the Board of Selectmen approved a common victuallers and alcohol license to Wharf Street Grill which is tentatively scheduled to open in 2009. In addition, the Board of Selectmen are reviewing applications for two additional full service restaurants which would increase revenues.

In an attempt to control escalating energy costs, the Board of Selectmen appointed a 10 member Ad Hoc Alternate Energy Committee of which five members were named to a subcommittee dedicated to discussions of wind energy and to investigate and/or propose potential wind energy sites within the Town of Milton on Town owned land.

Collective Bargaining

The Town has approximately 768 full and part-time employees. The Police Superior Officers Association was the only group without a contract for fiscal year 2008. Prior to the 2008 Annual Town Meeting a wage adjustment was negotiated with the firefighters union and the police patrol officers union. The following tabulation illustrates the collective bargaining groups:

Union	Number of Members	Contract Expires
Milton Public Employees Association	28	6/30/08
Milton Police Superior Officers Association	13	6/30/07
Milton Police Association	39	6/30/08
Milton Firefighters, Local 1116	56	6/30/08
Southeastern Public Employees Association	23	6/30/09
Milton Public Library, Staff Association, M.L.S.A.	18	6/30/11

There are approximately 60 non-union, non-school employees who are represented by the Personnel Board.

In conclusion, I extend my thanks and appreciation to the Board of Selectmen and the department heads, management team, town employees and officials, the members of the boards and committees and to the citizens of Milton who have assisted me throughout the year. Special thanks to Assistant Town Administrator Annemarie Fagan, Executive Secretary to the Board of Selectmen Paula Rizzi and Senior Administrative Clerk Patricia Reynolds for their dedication and assistance during this year. Congratulations and best wishes are extended to the new Superintendent of Schools Mary Gormley. I would like to acknowledge and thank Kathleen Conlon, former Chair of the Warrant Committee, for her dedication and commitment on behalf of the Town of Milton.

Respectfully submitted,

Kevin J. Mearn
Town Administrator

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2008

2008 was an intense year for Town Counsel services, primarily involving contracts, the Library, litigation, the Open Meeting Law, the Planning Board, procurements, real estate, schools, the School Building Project, the Board of Selectmen, subdivision control, the Town Administrator, Town Meeting and zoning.

Contracts were entered into for lease purchase of a truck for the Parks and Recreation Department; for lease purchase of four cars for the DPW; for processing and collection of parking violations; for Fiscal Year 2009 reevaluation services; for purchase and installation of dissipation silencers for ventilation units at the Collicot and Cunningham Elementary Schools; for purchase and installation of fencing at the Collicot and Cunningham Elementary Schools; and for sale of the Town owned property on Central Avenue purchased from the MBTA in 2004.

The Annual Town Meeting was held in May and a Special Town Meeting was held in October. Town Meeting accepted Chapter 39, Section 23D of the Massachusetts General Laws, which allows a member of a board, commission or committee who misses not more than one session of an adjudicatory hearing at which testimony or other evidence is received to vote on the matter, subject to a certain certification requirement; authorized termination of or modification of a 1953 agreement with the Town of Canton relating to water supply; amended the General By Laws to remove the prohibition against self service gas stations in the Town of Milton; authorized the Board of Selectmen to accept on behalf of the Town a gift of a 5.74 acre parcel of land owned by the Animal Rescue League of Boston; and authorized the Board of Selectmen to file with the General Court two home rule petitions, which ask the General Court to enact the following legislation: one providing for payment of certain accidental disability retirement benefits and medical benefits to Milton Fire-fighter Antonio Pickens, and one which would authorize the Town of Milton to issue an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street.

The Land Court upheld the decision of the Board of Appeals which allowed a parcel at the corner of Garden Street and Edge Hill Road to be divided into two lots. Two suits challenging an enforcement order involving removal of fill on Harland Street were dismissed, with the result that the decision of the Board of Appeals, which upheld the enforcement order, remaining in effect. Two appeals to the Department of Environmental Protection (DEP) from decisions of the Conservation Commission regarding property at Hillside Street were dis-

missed, with the result that the denial by DEP of a request to issue a Superseding Order and the denial by the Milton Conservation Commission of an application for an Order of Conditions both remain in effect. The District Court upheld a decision of the Department of Employment and Training which awarded unemployment benefits to a Town employee. Five cases before the Appellate Tax Board were resolved in 2008, each involving residential property. Four of the cases concerned the fiscal year 2007 valuation. Two of those cases were settled for a valuation between the Town's valuation and the Appellant's valuation. One case was dismissed by the Appellate Tax Board. In one case, after a trial the Appellate Tax Board ruled in favor of the Town's valuation. One case, which involved a fiscal year 2008 valuation, was settled for a valuation between the Town's valuation and the Appellant's valuation.

Lawsuits pending at the end of 2008 include five zoning cases, two subdivision cases, and one case involving a contract for a generator at the Central Fire Station. Fourteen cases were pending before the Appellate Tax Board. Two cases involve the valuation of one commercial property, involving the valuation for fiscal year 2007 and fiscal year 2008, respectively, and twelve cases involve the Massachusetts Department of Revenue methodology for valuation of telecommunications equipment.

My firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-two lawyers. Partners Katherine Hesse, David DeLuca and Donald Graham, associates Kathryn Murphy, Karis North, Jason Gesing, Bryan LeBlanc, Brandon Moss, Brian Fox and Lauren Galvin, and paralegals Paula Rivera and Bryanne Tartamella also worked on Town Counsel matters in 2008. We thank the Board of Selectmen, Kevin Mearn, Annemarie Fagan, Paula Rizzi, Patricia Reynolds and all Town boards, commissions, committees and employees for your gracious and thoroughly professional help during the year. The Town of Milton is indeed fortunate to have you.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen:

June 30, 2008

The report of the Traffic Commission for the period July 1, 2007 through June 30, 2008 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

Work continues in the Central Avenue Business District with improvements to Eliot Street and planning for redesign of the Central Avenue/Eliot Street intersection which began in the summer of 2007.

The MWRA project replacing our main that runs from Boston to Quincy is almost finished (Phase I - East Milton). Phase Two will begin in 2009. This is a significant project which will run the length of Adams Street into Boston and will last until 2010.

Respectfully submitted,

Richard G. Wells, Jr., *Chairman, Chief of Police*
Malcolm R. Larson, *Chief, Fire Department*

Walter P. Heller, D.P.W. *Director*

Clifford C. Flynn, *Inspector of Wires*

Lt. William F. West, *Traffic & Safety Officer*

William F. Ritchie, *School Department*

William B. Clark, Jr., *Town Planner*

John P. Thompson, *Assistant Town Engineer*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

Milton's Veterans' Services is responsible for assisting Milton Veterans and their dependants according to Massachusetts General Laws, Chapter 115, searching for military records, VA benefits, funeral and burial benefits, education and job programs and all other needs they may have.

This past year we again saw a substantial increase in financial benefits paid to veterans living in Town. Forecasting a budget for veterans' financial benefits is difficult. Requests for benefits are made throughout the year and are paid immediately to all eligible veterans.

Massachusetts Department of Veterans' Services must approve all financial benefits paid by the Town. They then reimburse the Town 75% of every dollar paid.

I would like to thank all recently discharged veterans living in Milton for their service and I look forward to assisting you.

I also want to thank the Board of Selectmen and all the other Town Offices that have assisted me this past year.

Respectfully,

Stephen J. Murphy
Veterans' Service Officer

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

I hereby submit a report of the Wire Department for the period from July 1, 2007 through June 30, 2008.

PERMITS WERE ISSUED AS FOLLOWS:

<u>Month</u>	<u>Total No.</u>		<u>Alterations</u>	<u>Fees</u>
	<u>Permits</u>	<u>Issued</u>		
July	95	1	94	\$9,140.00
August	60	0	60	\$6,895.00
September	55	0	55	\$4,200.00
October	71	2	69	\$7,010.00
November	81	0	81	\$8,740.00
December	43	1	42	\$5,200.00
January	38	1	37	\$6,140.00
February	49	0	49	\$3,465.00
March	63	1	62	\$8,492.50
April	44	0	44	\$3,535.00
May	65	3	62	\$30,581.00
June	50	0	50	\$7,200.00
TOTALS	714	9	705	\$100,598.50

I wish to thank the Board of Selectmen, and all Town Departments for their cooperation and assistance during the past year. I also extend special gratitude and highest esteem for their extraordinary efforts to secretaries, Janice Freeman and Jean Peterson.

Respectfully submitted,

Clifford C. Flynn
Wire Inspector



FINANCIAL STATEMENTS



REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectman

June 30, 2008

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2008 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for General Fund, Water Fund and Sewer Fund.
3. Detailed summary Schedule of Revenue Appropriations.
4. Detailed summary of Indirect Costs attributable to School Appropriations.
5. Detailed summary Schedule of Capital Improvement Funds.
6. List of Authorized and Unissued Debt for the Town.
7. Summary of Outstanding Debt of the Town.
8. Budget Analysis as of June 30, 2008.
9. Combined Balance Sheet of all funds as of June 30, 2008.
10. Enterprise Funds Combined Balance Sheet as of June 30, 2008.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab
Town Accountant

Town of Milton
Statement of Revenues Budget vs. Actual
FISCAL YEAR 2008
Year Ended June 30, 2008

Unaudited
AS OF: 06/30/08.

General Funds

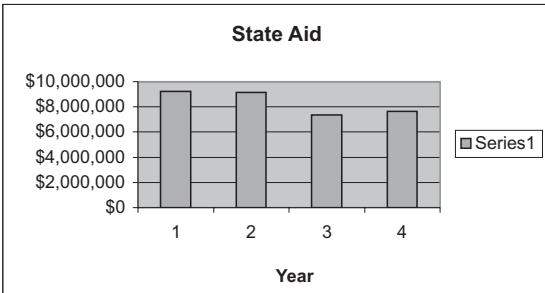
		ACTUAL CASH BASIS	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL	2007 ACTUAL	2006 ACTUAL	2005 ACTUAL
REVENUES:							
Real estate taxes (Less Res for Abate)		\$51,065,746	\$50,898,186	(\$166,560) 99.67%	\$50,122,696	\$46,480,646	\$42,839,192
Personal property taxes		\$842,209	\$836,906	(\$5,303) 99.37%	\$696,338	\$669,785	\$682,516
Tax liens redeemed	\$0	\$319,808	\$319,808	0.00%	\$199,785	\$229,531	\$175,685
Motor vehicle & Boat excise	\$3,051,754	\$3,045,882	(\$5,872) 99.81%	\$2,971,747	\$3,325,835	\$3,141,324	\$3,325,835
Penalties and interest	\$375,000	\$596,767	\$221,767 159.14%	\$367,146	\$403,942	\$374,289	\$354,723
Cemetery	\$380,000	\$378,520	(\$1,480) 99.61%	\$378,451	\$325,461	\$354,163	\$354,163
Licenses and Permits	\$975,000	\$1,045,408	\$70,408 107.22%	\$895,652	\$651,343	\$680,349	\$680,349
Other Departmental	\$1,533,000	\$1,585,985	\$48,995 103.19%	\$1,173,522	\$1,388,776	\$1,160,178	\$1,160,178
Fines	\$330,000	\$312,409	(\$17,591) 94.67%	\$326,075	\$284,818	\$290,276	\$290,276
Intergovernmental	\$9,272,138	\$9,213,821	(\$58,317) 99.37%	\$9,166,122	\$7,366,605	\$7,631,366	\$7,631,366
Investment Income	\$375,000	\$82,480	(\$29,520) 21.99%	\$373,924	\$455,202	\$226,777	\$226,777
Water & Sewer	\$10,943,716	\$10,329,712	(\$614,004) 94.39%	\$9,692,193	\$9,299,265	\$8,450,681	\$8,450,681
Other	\$0	\$651,489	\$651,489 100.00%	\$683,662	\$996,517	\$892,099	\$892,099
Total Revenues		\$79,146,563	\$79,297,383	\$150,820 100.19%	\$77,049,413	\$71,887,497	\$66,878,895
Overlay					100.84%	102.25%	101.32%
FREE CASH	\$0	\$423,856	\$394,675	Anticipated Receipt Rate: 12/12 of year			
OVERLAY RESERVE							
Other Available Sources	\$0	\$0					
Other Source Sch B-2	\$1,933,058	\$0					
Offsets Cherry Sheet/Show & Ice							
Appropriation Reductions STM							
RECAP TOTAL		\$81,898,152					

Town of Milton
 Revenue Comparative
 FISCAL YEAR 2008
 Year Ended June 30, 2008

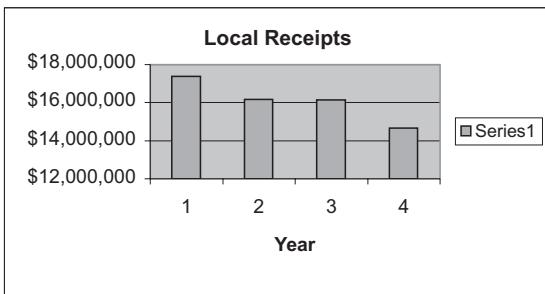
Unaudited AS OF: 06/30/08.	General Funds			Same Period <u>ACTUAL</u>	Same Period <u>ACTUAL</u>	Same Period <u>ACTUAL</u>
	ACTUAL	CASH	BASIS			
REVENUES:						
Real estate taxes	\$50,898,186	50,122,696		\$46,480,646	\$42,839,192	
Personal property taxes	\$836,906	696,338		\$669,785	\$682,516	
Tax liens redeemed	\$319,808	199,785		\$229,531	\$175,685	
Motor vehicle & Boat excise	\$3,045,882	2,971,847		\$3,325,835	\$3,141,324	
Penalties and interest	\$596,767	367,146		\$403,942	\$374,289	
Cemetery	\$378,520	378,451		\$325,232	\$354,163	
Licenses and Permits	\$1,045,408	895,652		\$651,343	\$680,349	
Other Departmental	\$1,585,995	1,173,522		\$1,398,776	\$1,160,178	
Fines	\$312,409	326,075		\$284,818	\$290,276	
Intergovernmental	\$9,213,821	9,166,122		\$7,366,605	\$7,631,366	
Investment Income	\$82,480	373,924		\$455,202	\$226,777	
Water & Sewer	\$10,329,712	9,692,193		\$9,299,265	\$8,430,681	
Other	\$651,489	685,662		\$996,517	\$892,099	
Total Revenues	\$79,297,383	\$77,049,413		\$71,887,497	\$66,878,895	
Other Financing Sources:						
	\$914,236	\$666,482		\$1,912,096	\$1,036,643	



Year 1 = 2008
Year 2 = 2007
Year 3 = 2006
Year 4 = 2005

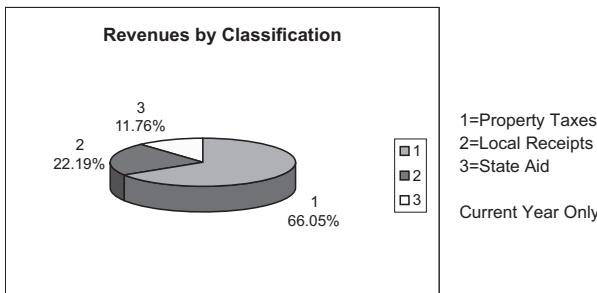


Year 1 = 2008
Year 2 = 2007
Year 3 = 2006
Year 4 = 2005



Year 1 = 2008
Year 2 = 2007
Year 3 = 2006
Year 4 = 2005

Revenues FY2005 - FY2008



TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008			GENERAL FUND # 1	ACCOUNT	BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	EXPENDITURES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
1 122	1	SELECTMEN PERSONAL SERVICES			0.00	348,167.00	962.00	0.00	349,128.13	0.87	0.00	
1 122	2	SELECTMEN EXPENSES			0.00	53,076.00	68,538.00	0.00	119,904.14	9.86	1,700.00	
1 122	3	SELECTMEN OUT OF STATE TRAVEL			0.00	500.00	0.00	0.00	500.00	0.00	0.00	
1 124	41	STABILIZATION FUND			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 129	2	MUNICIPAL AUDIT EXPENSES			0.00	56,000.00	0.00	0.00	56,000.00	0.00	0.00	
1 131	1	WARRANT COMMITTEE PERSONAL SERVICES			0.00	9,461.00	(3,060.00)	0.00	6,061.70	339.30	0.00	
1 131	2	WARRANT COMMITTEE EXPENSES			0.00	8,791.00	(900.00)	0.00	7,733.76	157.24	0.00	
1 132	2	RESERVE FUND TRANSFERS ORIGINAL APPR.			0.00	330,009.00	(308,597.00)	0.00	10,304.00	11,108.00	0.00	
1 133	1	CENTRAL BUSINESS OFFICE PERSONAL SERVICES			0.00	349,173.00	(23,500.00)	0.00	321,725.53	3,920.47	0.00	
1 133	2	CENTRAL BUSINESS OFFICE EXPENSES			9,500.00	7,767.00	0.00	0.00	7,767.00	0.00	9,500.00	
1 141	1	ASSESSORS PERSONAL SERVICES			0.00	185,605.00	0.00	0.00	185,599.34	5.66	0.00	
1 141	2	ASSESSORS EXPENSES			5,725.00	20,180.00	0.00	0.00	16,308.02	796.98	8,800.00	
1 141	4	ASSESSORS REVALUATION EXPENSE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 145	1	TREASURER / COLLECTOR PERSONAL SERVICES			0.00	246,267.00	0.00	0.00	246,267.34	9.66	0.00	
1 145	2	TREASURER / COLLECTOR EXPENSES			0.00	36,160.00	0.00	0.00	36,146.01	13.99	0.00	
1 145	16	TREASURER / COLLECTOR BONDING EXPENSES			0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	
1 145	17	TREASURER / COLLECTOR TAX TITLE FORECLOSURE			0.00	6,309.00	0.00	0.00	6,309.00	0.00	0.00	
1 151	10	LAW RETAINER			0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	
1 151	11	LAW SPECIAL SERVICES			0.00	41,500.00	62,211.45	0.00	103,711.00	0.45	0.00	
1 151	13	LAW DISBURSEMENTS			0.00	2,500.00	1,810.55	0.00	4,310.55	0.00	0.00	
1 151	12	LAW CLAIMS			0.00	1,000.00	(931.00)	0.00	69.00	0.00	0.00	
1 152	1	PERSONNEL BOARD PERSONAL SERVICES			0.00	39,323.00	0.00	0.00	39,321.00	2.00	0.00	

1	152	2	PERSONNEL BOARD EXPENSES	0.00	1,700.00	0.00	0.00	1,699.64	0.36	0.00
1	161	1	TOWN CLERK PERSONAL SERVICES	0.00	192,528.00	0.00	0.00	186,758.19	5,769.81	0.00
1	161	2	TOWN CLERK EXPENSES	0.00	31,399.00	0.00	0.00	31,399.00	0.00	0.00
1	162	1	ELECT. & REG. PERSONAL SERVICES	0.00	25,059.00	0.00	0.00	20,176.66	4,922.34	0.00
1	162	2	ELECT. & REG. EXPENSES	0.00	4,150.00	4,104.00	0.00	8,254.00	0.00	0.00
1	171	1	CONS.. COMM. PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	171	2	CONS.. COMM. EXPENSES	0.00	2,500.00	0.00	0.00	2,499.10	0.90	0.00
1	175	1	PLANNING BOARD PERSONAL SERVICES	0.00	6,000.00	0.00	0.00	4,380.94	1,619.06	0.00
1	175	2	PLANNING BOARD EXPENSES	0.00	2,895.00	0.00	0.00	1,581.77	1,063.23	250.00
1	176	1	BOARD OF APPEALS PERSONAL SERVICES	0.00	27,630.00	0.00	0.00	27,630.00	0.00	0.00
1	176	2	BOARD OF APPEALS EXPENSES	0.00	1,100.00	0.00	0.00	850.00	0.00	250.00
1	190	2	GENERAL INSURANCE EXPENSES	13,000.00	674,373.00	0.00	0.00	673,324.92	48.08	14,000.00
1	195	1	DATA PROCESSING SALARY	0.00	25,245.00	379.00	0.00	25,623.15	0.85	0.00
1	195	2	DATA PROCESSING EXPENSE	9,442.50	173,023.00	(379.00)	0.00	160,625.42	0.08	21,461.00
1	196	2	TOWN BY-LAWS EXPENSES	0.00	6,300.00	0.00	0.00	5,814.00	486.00	0.00
			TOTAL GENERAL GOVERNMENT	37,667.50	2,967,740.00	(199,362.00)	0.00	2,771,809.31	30,275.19	55,961.00

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TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		ACCOUNT		BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
1 210	1	POLICE DEPT. PERSONAL EXPENSES		0.00	5,184,478.00	(111,826.00)	0.00	4,976,153.47	76,998.53	19,500.00
1 210	2	POLICE DEPT. EXPENSES		2,813.00	399,571.00	50,000.00	0.00	452,060.48	323.52	0.00
1 210	8	POLICE DEPT. CAPITAL OUTLAY		0.00	114,031.00	0.00	0.00	114,031.00	0.00	0.00
1 210	20	POLICE DEPT. UNPAID BILLS		0.00	4,897.00	0.00	0.00	4,897.00	0.00	0.00
1 211	42	POLICE DEPT. LEASH LAW		0.00	72,380.00	0.00	0.00	70,676.87	1,703.13	0.00
1 220	1	FIRE DEPT. PERSONAL SERVICES		0.00	3,757,552.00	0.00	0.00	3,757,513.54	38.46	0.00
1 220	2	FIRE DEPT. EXPENSES		0.00	192,535.00	77,921.00	0.00	269,682.78	773.22	0.00
1 220	20	FIRE DEPT. UNPAID BILLS		0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00
1 241	1	BUILDING DEPT. PERSONAL SERVICES		0.00	300,167.00	0.00	0.00	297,813.90	2,353.10	0.00
1 241	2	BUILDING DEPT. EXPENSES		0.00	7,825.00	0.00	0.00	6,442.34	1,382.66	0.00
1 291	1	CIVIL DEFENSE PERSONAL SERVICES		0.00	500.00	0.00	0.00	500.00	0.00	0.00
1 291	2	CIVIL DEFENSE EXPENSES		0.00	285.00	0.00	0.00	0.00	285.00	0.00
1 292	2	CIVIL DEFENSE AUX. FIRE		0.00	4,197.00	0.00	0.00	4,172.02	24.98	0.00
1 293	2	CIVIL DEFENSE AUX. POLICE		0.00	4,625.00	0.00	0.00	2,095.00	2,530.00	0.00
TOTAL PUBLIC SAFETY				2,813.00	10,052,434.00	16,095.00	0.00	9,965,538.40	86,412.60	19,500.00
10,055,356.00										

TOWN OF MILTON
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
ACCOUNT	ACCOUNT							
1 300	SCHOOL DEPT. OLD ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 301	2 BLUE HILL RSD ASSESSMENT	0.00	533,764.00	0.00	0.00	533,763.84	0.16	0.00
1 300	3 NEW SCHOOL CHART OF ACCOUNTS	0.00	31,658.97	0.00	0.00	32,033,376.42	0.58	53,219.00
1 332	332 SCHOOL DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EDUCATION		32,620,360.00	32,192,754.00	427,526.00	0.00	32,567,140.26	0.74	53,219.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		ACCOUNT	BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	TO REVENUE	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
1 402	1	P.W. CON. & MAINTENANCE PERSONAL SERVICES	0.00	682,570.00	108,987.68	0.00	791,557.68	0.00	0.00	0.00
1 402	2	PUBLIC WORKS, CON. & MAINTENANCE EXPENSES	0.00	780,190.00	(108,987.68)	0.00	1,057,694.57	0.00	(386,492.25)	
1 422	1	VEHICLE MAINTENANCE PERSONAL SERVICES	0.00	81,090.00	(5,794.99)	0.00	75,295.01	0.00	0.00	0.00
1 422	2	VEHICLE MAINTENANCE EXPENSES	0.00	173,494.00	5,794.99	0.00	179,288.99	0.00	0.00	0.00
1 430	1	COLLECTION OF REFUSE PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 430	2	COLLECTION OF REFUSE	0.00	503,720.00	0.00	0.00	491,201.65	12,518.35	0.00	
1 430	7	COLLECTION OF REFUSE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 431	2	REFUSE TRANSPORT AND DISPOSAL	0.00	469,222.00	0.00	0.00	379,613.52	89,608.48	0.00	
1 433	1	SOLID WASTE GENERAL PERSONAL SERVICES	0.00	57,535.00	(351.00)	0.00	56,932.62	251.38	0.00	
1 433	2	SOLID WASTE GENERAL EXPENSES	0.00	8,912.00	351.00	0.00	9,262.23	0.77	0.00	
1 434	1	CURBSIDE RECYCLING PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 434	2	CURBSIDE RECYCLING EXPENSES	0.00	756,812.00	0.00	0.00	733,701.88	22,605.12	505.00	
1 437	2	LANDFILL CLOSURE ENGINEERING EXPENSES	1,748.00	10,000.00	0.00	0.00	11,748.00	0.00	0.00	
1 439	1	HOUSEHOLD HAZARDOUS WASTE P.S.	0.00	625.00	0.00	0.00	466.12	158.88	0.00	
1 439	2	HOUSEHOLD HAZARDOUS WASTE COLLECTION	0.00	29,375.00	0.00	0.00	8,492.27	20,882.73	0.00	
1 491	1	CEMETERY PERSONAL SERVICES	0.00	509,244.00	0.00	0.00	496,942.98	12,301.02	0.00	
1 491	2	CEMETERY EXPENSES	0.00	89,598.00	0.00	0.00	87,680.11	1,917.89	0.00	
1 491	83	CEMETERY GRAVE LINERS	0.00	12,150.00	0.00	0.00	12,150.00	0.00	0.00	
TOTAL PUBLIC WORKS AND CEMETERY			4,166,285.00	1,748.00	4,164,537.00	0.00	4,392,027.63	160,244.62	(385,987.25)	

TOWN OF MILTON
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		ACCOUNT	BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
1 512	1	HEALTH PERSONAL SERVICES	0.00	153,588.00	11,391.00	0.00	164,969.35	9.65	0.00
1 512	2	HEALTH EXPENSES	0.00	4,421.00	0.00	0.00	4,410.97	10.03	0.00
1 512	44	HEALTH RODENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 512	46	HEALTH ANIMAL INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 541	1	COUNCIL ON AGING PERSONAL SERVICES	0.00	142,073.00	0.00	0.00	142,073.00	0.00	0.00
1 541	2	COUNCIL ON AGING EXPENSES	0.00	23,663.00	0.00	0.00	23,669.00	0.00	0.00
1 541	25	COUNCIL ON AGING TRANSPORT ELDERLY	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
1 542	1	YOUTH PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 542	2	YOUTH EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 543	1	VETERANS BENEFITS PERSONAL SERVICES	0.00	8,477.00	0.00	0.00	7,820.28	656.72	0.00
1 543	2	VETERANS BENEFITS EXPENSES	0.00	2,030.00	0.00	0.00	1,031.57	998.43	0.00
1 543	35	VETERANS BENEFITS	0.00	10,336.00	18,621.00	0.00	28,706.12	250.88	0.00
1 543	84	VETERANS BENEFITS BURIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH AND HUMAN SERVICES			352,594.00	352,594.00	30,012.00	0.00	380,680.29	1,925.71	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008							BALANCE FORWARD 06/30/08		
			ACCOUNT	BALANCE 07/01/07	APPROPRIATION	SUPP APPROF/ TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE
1	610	1	LIBRARY PERSONAL SERVICES	0.00	703,620.00	0.00	0.00	698,673.29	4,946.71
1	610	2	LIBRARY EXPENSES	0.00	69,095.00	0.00	0.00	68,594.77	500.23
1	610	5	LIBRARY SPECIAL ARTICLES	0.00	0.00	0.00	0.00	0.00	0.00
1	610	14	LIBRARY EXPENSES OLD COLONY NETWORK	0.00	39,641.00	0.00	0.00	39,641.00	0.00
1	610	49	LIBRARY BOOKS AND PERIODICAL	0.00	70,970.00	0.00	0.00	70,970.00	0.00
1	630	1	PARK DEPARTMENT PERSONAL SERVICES	0.00	268,264.00	0.00	0.00	268,264.00	0.00
1	630	2	PARK DEPARTMENT EXPENSES	0.00	32,889.00	4,500.00	0.00	37,262.94	126.06
1	630	8	PARK DEPARTMENT NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1	630	58	PARK DEPARTMENT SPECIAL NEEDS PROGRAM	0.00	500.00	0.00	0.00	500.00	0.00
1	650	2	HISTORICAL COMM. EXPENSES	620.00	2,135.00	0.00	0.00	2,378.04	0.96
1	660	2	HOLIDAYS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY AND PARK AND RECREATION				620.00	1,187,114.00	4,500.00	0.00	1,186,284.04	5,573.96
									376.00

TOWN OF MILTON
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
1 710	2	RETIREMENT OF PRINCIPAL DEBT EXPENSES	0.00	2,096,577.00	51,284.00	0.00	1,738,000.00	0.00
1 750	2	INTEREST ON DEBT EXPENSE	0.00	1,090,335.00	(51,284.00)	0.00	1,027,413.52	11,637.48
1 755	2	LEASE/PURCHASE	0.00	81,000.00	0.00	0.00	81,000.00	0.00
TOTAL PRINCIPAL AND INTEREST ON DEBT		3,267,912.00	0.00	0.00	2,846,413.52	11,637.48	0.00	409,861.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
1 820 5632	RMV NON-RENEWAL SURCHARGE	0.00	0.00	34,160.00	0.00	38,640.00	(4,480.00)	0.00
1 820 5633	RETIREES HEALTH INSURANCE	0.00	0.00	4,259.00	0.00	4,259.00	0.00	0.00
1 820 5634	RETIRED TEACHERS HEALTH INSURANCE	0.00	0.00	1,487,333.00	0.00	1,487,333.00	0.00	0.00
1 820 5635	AIR POLLUTION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 820 5636	METRO AREA PLANNING COUNCIL	0.00	0.00	7,538.00	0.00	7,538.00	0.00	0.00
1 820 5637	M.B.T.A.	0.00	0.00	1,572,459.00	0.00	1,572,459.00	0.00	0.00
1 820 5638	BOSTON METRO DISTRICT EXPENSE	0.00	0.00	595.00	0.00	595.00	0.00	0.00
1 820 5639	SPECIAL EDUCATION	0.00	0.00	689.00	0.00	2,684.00	(1,995.00)	0.00
1 820 5640	AIR POLLUTION CONTROL DISTRICTS	0.00	0.00	8,107.00	0.00	8,107.00	0.00	0.00
1 820 5642	CJTC ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 820 5643	SCHOOL CHOICE ASSESSMENT	0.00	0.00	124,966.00	0.00	91,388.00	33,578.00	0.00
1 820 5644	CHARTER SCHOOL ASSESSMENT	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00
1 820 5646	MOSQUITO CONTROL PROJECTS	0.00	0.00	65,369.00	0.00	65,314.00	55.00	0.00
1 830 6	COUNTY ASSESSMENT INTERGOVERNMENTAL	0.00	0.00	195,549.00	0.00	195,549.00	0.00	0.00
1 850 6	TEACHERS PAY DEFERAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 850 7	TEACHERS PAY DEFERAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STATE AND COUNTY ASSESSMENT		0.00	0.00	3,501,024.00	0.00	3,478,866.00	22,158.00	0.00
		3,501,024.00						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		ACCOUNT		BALANCE 07/01/07		APPROPRIATION		SUPP APPROP/ TRANSFER TO / FROM		REVENUES		TOTAL EXPENDITURES		UNEXPENDED BALANCE TO REVENUE		BALANCE FORWARD 06/30/08	
1 910	2	PENSIONS NON CONTRIB. EXPENSES		0.00	60,738.00			0.00	0.00	56,205.48		4,532.52		0.00			
1 911	2	RETIREMENT AND PENSION EXPENSES		0.00	3,494,727.00			0.00	0.00	3,494,727.00		0.00		0.00			
1 912	1	RETIREMENT ADMIN. PERSONAL SERVICES		(6,537.63)		0.00		0.00	0.00	(6,537.63)		0.00		0.00			
1 913	2	UNEMPLOYMENT COMP. EXPENSES		0.00	50,000.00			104,129.00		0.00		154,128.82		0.18			
1 914	2	GROUP INSURANCE EXPENSES		0.00	7,802,888.00			(80,000.00)		0.00		7,722,888.00		0.00			
1 916	2	MEDICARE EXPENSES		0.00	447,701.00			80,000.00		0.00		461,784.39		65,916.61			0.00
1 920	1038	RECYCLE DROP OFF		115,595.17		0.00		0.00		0.00		0.00		0.00		115,595.17	
1 921	1042	SCHOOL PLANS		1,052.77		0.00		0.00		0.00		0.00		0.00		1,052.77	
1 960	1082	CENTRAL AVE. PARKING		0.00	8,500.00			0.00		0.00		6,537.41		1,962.59			0.00
1 922	2005	TOWNWIDE SOFTWARE		3,276.91		0.00		0.00		0.00		0.00		0.00		3,276.91	
1 999	2	PY FUNDS AVAILABLE FUNDS RESERVED		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
1 999	9999	INTERFUND TRANSFERS		0.00		0.00		0.00		0.00		11,000.00		(11,000.00)		0.00	
TOTAL EMPLOYEE BENEFITS & CAPITAL				113,387.22		11,864,554.00		104,129.00		0.00		11,900,733.47		61,411.90		119,924.85	
TOTAL GENERAL FUND				11,977,941.22		66,049,728.00		3,884,024.00		0.00		69,437,492.92		379,640.20		272,854.60	
				156,235.72		66,049,728.00		66,049,728.00		383,000.00		69,437,492.92		390,640.20			
				70,089,987.72		Excluding SA:								0.00			

TOWN OF MILTON
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		ACCOUNT	BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
SEWER FUND #225									
25 440	1	SEWER DEPT. SALARY	0.00	535,477.00	0.00	0.00	352,579.15	182,897.85	0.00
25 440	2	SEWER DEPT. EXPENSES	0.00	142,000.00	0.00	0.00	124,156.82	17,843.18	0.00
25 440	6	SEWER DEPT. INTERGOVERNMENTAL	0.00	4,600,729.00	0.00	0.00	4,368,070.00	232,659.00	0.00
25 440	8	SEWER DEPT. CAPITAL	0.00	774,694.00	0.00	0.00	301,578.31	473,115.69	0.00
25 440	9	SEWER DEPT. INTERFUND EXPENSE	0.00	5,908.00	0.00	0.00	323,160.00	(317,252.00)	0.00
25 440	51	SEWER DEPT. DEBT SERVICE	0.00	234,553.00	0.00	0.00	168,539.33	66,013.67	0.00
25 440	80	SEWER DEPT. MWPAI LOAN SUBSIDIARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER FUND			6,293,361.00	0.00	6,293,361.00	0.00	5,638,083.61	655,277.39	0.00

TOWN OF MILTON
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		ACCOUNT	BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
WATER FUND #26									
26 450 1	WATER DEPT. SALARY		0.00	704,918.00	0.00	0.00	703,486.54	1,431.46	0.00
26 450 2	WATER DEPT. EXPENSES		0.00	293,225.00	0.00	0.00	258,740.84	34,484.16	0.00
26 450 6	WATER DEPT. INTERGOVERNMENTAL		0.00	2,210,473.00	0.00	0.00	2,196,171.00	14,302.00	0.00
26 450 8	WATER DEPT. CAPITAL		362,458.64	364,992.00	0.00	0.00	89,950.23	(263,658.07)	901,158.48
26 450 9	WATER DEPT. INTERFUND EXPENSE		0.00	5,908.00	0.00	0.00	320,550.00	(314,642.00)	0.00
26 450 50	WATER DEPT. DEBT SERVICE		0.00	406,308.00	0.00	0.00	474,026.00	(67,718.00)	0.00
26 450 85	WATER DEPT. D.E.P. SDWA ASSESSMENT		0.00	8,641.00	0.00	0.00	8,450.79	190.21	0.00
26 450 89	WATER DEPT. LEAK SURVEY		0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00
TOTAL WATER FUND			4,368,923.64	362,458.64	4,006,465.00	0.00	4,063,375.40	(595,610.24)	901,158.48

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008	ACCOUNT	BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUE	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
1 303 1110	SCHOOL DEPT. SCHOOL COMMITTEE	0.00	13,721.00	0.00	0.00	19,382.00	(5,661.00)	0.00
1 303 1210	SCHOOL DEPT. SUPERINTENDENT	0.00	185,675.00	0.00	0.00	286,519.78	(100,844.78)	0.00
1 303 1220	SCHOOL DEPT. ASST. SUPERINTENDENT	0.00	180,740.00	0.00	0.00	213,056.06	(32,316.06)	0.00
1 303 1410	SCHOOL DEPT. BUSINESS & FINANCE	0.00	549,523.00	0.00	0.00	378,278.18	171,244.82	0.00
1 303 1430	SCHOOL DEPT. LEGAL SERVICES	0.00	65,000.00	0.00	0.00	88,779.00	(23,779.00)	0.00
1 303 1435	SCHOOL DEPT. LEGAL SETTLEMENTS	0.00	0.00	0.00	0.00	13,105.00	(13,105.00)	0.00
1 303 1450	SCHOOL DEPT. DW/IMS & TECHNOLOGY	0.00	464,740.00	0.00	0.00	379,804.73	84,935.27	0.00
1 303 2110	SCHOOL DEPT. CURR. DIR. - SUPERV.	0.00	1,105,725.00	1,141,62	0.00	931,796.28	235,070.34	0.00
1 303 2210	SCHOOL DEPT. PRINCIPAL & ASST.	0.00	1,685,136.00	0.00	0.00	1,670,721.32	14,414.68	0.00
1 303 2250	SCHOOL DEPT. TECH & STUDENT ATTEND	0.00	0.00	0.00	0.00	850,73	(850,73)	0.00
1 303 2305	SCHOOL DEPT. TEACHERS	0.00	13,096,567.00	44,626.00	0.00	13,510,251.72	(369,058.72)	0.00
1 303 2310	SCHOOL DEPT. TEACHERS SPECIALISTS	0.00	3,959,050.00	0.00	0.00	3,762,314.01	196,735.99	0.00
1 303 2325	SCHOOL DEPT. SUBSTITUTES	0.00	335,000.00	0.00	0.00	352,614.86	(17,614.86)	0.00
1 303 2330	SCHOOL DEPT. PARA & INST ASST	0.00	180,306.00	0.00	0.00	89,343.87	90,962.13	0.00
1 303 2340	SCHOOL DEPT. LIBR & MEDIA DIRECTOR	0.00	218,358.00	0.00	0.00	222,217.00	(3,859.00)	0.00
1 303 2353	SCHOOL DEPT. PROF DEV'LPT TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 2355	SCHOOL DEPT. PROF DEV'LPT SUBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 2357	SCHOOL DEPT. PROF DEV'LPT PROVIDER	0.00	197,000.00	0.00	0.00	197,450.00	(450.00)	0.00
1 303 2410	SCHOOL DEPT. TEXT & RELATED MATRL	0.00	186,685.00	0.00	0.00	189,617.39	(2,932.39)	0.00
1 303 2415	SCHOOL DEPT. INST MATERIALS	0.00	0.00	0.00	0.00	17,540.34	(17,540.34)	0.00
1 303 2420	SCHOOL DEPT. INSTR EQUIPMENT	0.00	84,806.00	0.00	0.00	129,106.14	(44,300.14)	0.00

1	303 2430	SCHOOL DEPT. INSTR SUPPLIES	0.00	310,000.00	0.00	0.00	83,546.56	226,453.44	0.00
1	303 2440	SCHOOL DEPT. INSTR SERVICES	0.00	0.00	0.00	0.00	24,961.46	(24,961.46)	0.00
1	303 2451	SCHOOL DEPT. INSTR TECH CLASSROOM	0.00	0.00	0.00	0.00	63,470.51	(63,470.51)	0.00
1	303 2455	SCHOOL DEPT. INSTR SOFTWARE	0.00	0.00	0.00	0.00	534.00	(534.00)	0.00
1	303 2710	SCHOOL DEPT. GUID & ADJUST COUNSL	0.00	1,217,771.00	0.00	0.00	1,305,900.00	(88,129.00)	0.00
1	303 2800	SCHOOL DEPT. PSYCHOLOGICAL SERVICE	0.00	145,044.00	0.00	0.00	76,815.70	68,228.30	0.00
1	303 3100	SCHOOL DEPT. ATTENDANCE SERVICES	0.00	13,680.00	0.00	0.00	13,436.87	243.13	0.00
1	303 3200	SCHOOL DEPT. HEALTH SERVICES	0.00	355,194.00	0.00	0.00	364,697.36	(9,503.36)	0.00
1	303 3300	SCHOOL DEPT. PUPIL TRANSPORTATION	0.00	1,173,654.00	0.00	0.00	1,128,203.83	45,450.17	0.00
1	303 3510	SCHOOL DEPT. ATHLETIC SERVICES	0.00	191,422.00	0.00	0.00	274,937.35	(83,515.35)	0.00
1	303 3520	SCHOOL DEPT. OTHER STUDENT BODY ACTIVITY	0.00	11,710.00	0.00	0.00	104,382.85	(92,672.85)	0.00
1	303 3600	SCHOOL DEPT. SECURITY	0.00	29,209.00	0.00	0.00	23,650.40	5,558.60	0.00
1	303 4110	SCHOOL DEPT. CUSTODIAL SERVICES	0.00	1,252,689.00	0.00	0.00	1,312,776.69	(60,087.69)	0.00
1	303 4120	SCHOOL DEPT. HEATING OF BUILDINGS	0.00	0.00	0.00	0.00	515,644.90	(51,644.90)	0.00
1	303 4130	SCHOOL DEPT. UTILITY SERVICES	0.00	1,372,135.00	0.00	0.00	880,008.06	492,126.94	0.00
1	303 4220	SCHOOL DEPT. MNT OF BUILDINGS	0.00	470,599.00	0.00	0.00	451,629.56	18,969.44	0.00
1	303 4300	SCHOOL DEPT. EXTRAORDINARY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	303 5100	SCHOOL DEPT. EMPLOYEE BENEFITS	0.00	150,321.00	0.00	0.00	110,569.14	39,751.86	0.00

TOWN OF MILTON
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008		BALANCE 07/01/07	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
ACCOUNT								
1 303 5200	SCHOOL DEPT. INSURANCE PROGRAMS	0.00	0.00	0.00	0.00	11,195.52	(11,195.52)	0.00
1 303 5240	SCHOOL DEPT. NONEMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	3,698.00	(3,698.00)	0.00
1 303 9300	SCHOOL DEPT. PGMS WITH OTHER SCHOOLS	0.00	0.00	263,558.98	0.00	1,988,269.88	(1,724,710.90)	0.00
1 303 9400	SCHOOL DEPT. TUITION TO COLLABORATIVE.	0.00	2,397,510.00	118,299.40	0.00	842,299.37	1,673,510.03	0.00
1 303 9999	SCHOOL DEPT. PY ENCUMBRANCES	0.00	0.00	0.00	0.00	(53,219.00)	53,219.00	
TOTAL 303 SCHOOL GENERAL FUND		31,655.97	0.00	427,666.00	0.00	32,033,376.42	0.58	53,219.00

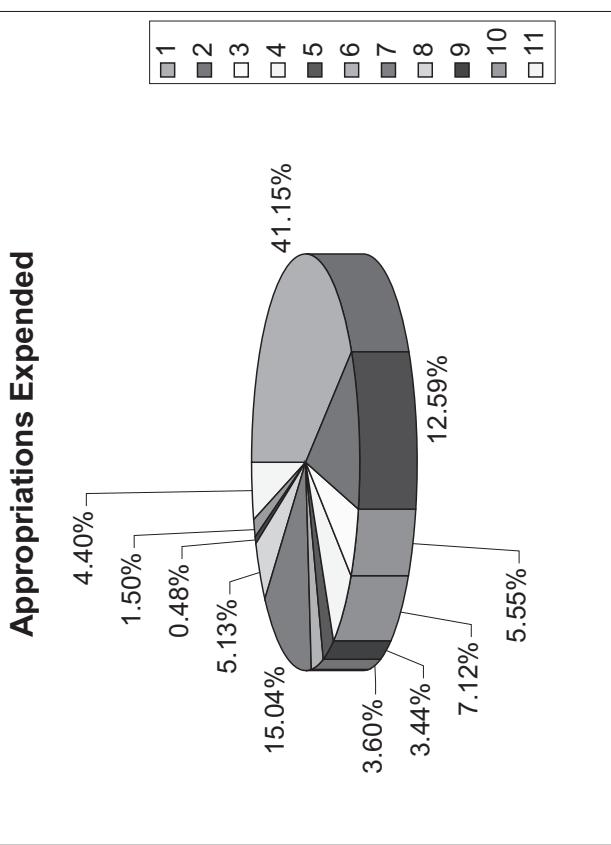
**Town of Milton
Schedule of Revenue Appropriations
Expenditures
Year Ended June 30, 2008**

Report as of 06/30/08.

לעומת מילון עברי ורומי מתקופה זו, מילון עברי ורומי מתקופה זו:

\$0

Appropriations Expended



TOWN OF MILTON
 SCHOOL DEPARTMENT
 INDIRECT COSTS
 FISCAL YEARS 2008, 2009

DEPARTMENT	WP REF.	ACTUAL FY2008	ESTIMATED FY2009
Audit	1	5,000	5,000
Town Accountant	2	22,937	23,511
Retirement	3	859,345	889,422
Fire Department	4	4,847	4,847
Health Department	5	3,517	3,244
Library	20	204	204
Park Department	6	24,878	24,878
Public Works Department	7	108,607	110,000
Selectmen	8	27,211	29,116
Annual Reports	8	1,153	1,274
Election & Registration	8	3,384	3,384
Warrant Comm.	8	1,956	2,074
Town Office Bldg.	8	0	0
Data Processing	8	8,176	8,585
Treasurer / Collector	9	58,184	58,149
Wire Department	10	0	0
Youth Department	11	21,278	21,916
Police Department	12	211,608	217,956
General Insurance	8	73,731	84,791
Group Insurance	13	3,344,207	3,550,681
Worker's Compensation	8	128,247	144,919
Medicare Tax	14	293,937	301,286
Unemployment Compensation	15	149,551	88,000
Town Counsel	8	16,625	17,456
Law Special Services	8	1,458	1,458
School Choice Assessment	17	5,000	5,000
Building Commissioner	16	0	0
Charter Schools Assessment	17	91,388	71,984
Cherry Sheet (Special Ed)	17	2,684	2,732
		5,469,113	5,671,868
Retired Teachers Health Insurance	17	1,487,333	1,503,217
Long Term Principal	19	1,000,000	1,339,379
Long Term Interest & BANs	19	852,959	1,003,992
Blue Hill Regional	18	533,764	533,764
		9,343,169	10,052,220

SCHEDULE OF CAPITAL IMPROVEMENT FUND
TOWN OF MILTON
FOR THE YEAR ENDED JUNE 30, 2008

AT 06/30/08.

PROGRAM TITLE	UNEXPENDED FUNDS 7/1/07	REVENUE	EXPENDITURES GEN GOVT.	CAP OUTLAY	OTHER BUD ENTRIES	TRANSFERS	ENCUM. 6/30/08	ENDING BALANCE 6/30/08
NSTAR ROAD IMPROVEMENT PROJECT	688,952.14	0.00	430,499.49	0.00	0.00	0.00	0.00	258,452.65
LIBRARY CONSTRUCTION/RENOVATION	363,186.79	2,894,612.24	0.00	5,891,528.50	0.00	0.00	0.00	(2,633,729.47)
PARKS	125,524.29	0.00	0.00	52,798.08	0.00	0.00	0.00	72,726.21
LAMB PLAY FIELD	82,192.83	0.00	0.00	0.00	0.00	0.00	0.00	82,192.83
COA BUILDING 99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
ART3'S DRAINAGE STUDY 01	0.00	0.00	9.00	0.00	0.00	0.00	0.00	(9.00)
LIBRARY DESIGN/RENOVATION	(174,000.00)	163,000.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00
DPW DUMP TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAFFIC MGT. PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SURFACE DRAINAGE REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW BUCKET TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SYSTEM-WIDE PHONE SYSTEM	370.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00
PARKS PULL UP TRUCK	1,612.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.00
TOD AUTO TEMP CONTROLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIBRARY GEOTECHNICAL SURVEY	2.75	0.00	0.00	2.75	0.00	0.00	0.00	0.00
EMERGENCY GENERATORS	19,594.30	0.00	0.00	0.00	0.00	0.00	0.00	19,594.30
LADDER TRUCK STM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIREHOUSE REHAB	186.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00
E-911 POLICE	0.00	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00
FIRE RESCUE PUMPER	0.00	358,000.00	0.00	368,304.00	0.00	(10,304.00)	0.00	0.00
MA TECH COLLABORATIVE	0.00	110,580.00	0.00	110,580.00	0.00	0.00	0.00	0.00
SURFACE DRAIN REHAB FY08	0.00	500,000.00	0.00	62,459.46	0.00	0.00	0.00	437,540.54
POLICE LOT REHAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARKS FACILITIES STM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIRE PICK UP TRUCK	2,273.50	0.00	0.00	0.00	0.00	0.00	0.00	2,273.50
SCHOOL PICK UP TRUCK	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00
ALLOWED ESTIMATES & COSTS	29,855.00	0.00	0.00	0.00	0.00	29,855.00	0.00	0.00
SURFACE DRAINAGE REHAB 06	(499,969.46)	500,000.00	0.00	0.00	0.00	0.00	0.00	30.54
SURFACE DRAINAGE REHAB 07	(411,663.84)	500,000.00	0.00	88,336.16	0.00	0.00	0.00	(0.00)
ESTABLISH CAPITAL STABILIZATION FUND	10,363.02	1,250.63	0.00	0.00	0.00	(50,000.00)	0.00	61,613.65
SCHOOL BUILD PROJ UNDISTRIBUTED	(706,876.51)	28,127.18	0.00	37,804.53	0.00	(765,811.63)	0.00	49,257.77
GLOVER ELEMENTARY SCHOOL	406,934.73	0.00	0.00	0.00	0.00	406,934.73	0.00	0.00
NEW MIDDLE SCHOOL	4,497,100.60	0.00	0.00	2,274,153.60	0.00	0.00	0.00	2,222,947.00
TUCKER ELEMENTARY SCHOOL	147,443.90	0.00	0.00	0.00	0.00	147,443.90	0.00	0.00
COLLOCOT & CUNNINGHAM SCHOOLS	(8,630,561.51)	7,708,658.00	0.00	5,213,206.28	0.00	0.00	0.00	(6,135,109.79)
HIGH SCHOOL	1,998,347.70	0.00	0.00	70,391.30	0.00	400,000.00	0.00	1,527,956.40
BOND BROOK RD TM98 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOND RANDOLPH TM9 11	3,647.99	0.00	0.00	0.00	0.00	0.00	0.00	3,647.99
WOOLAND RD PLANNING	151,141.69	0.00	0.00	0.00	0.00	0.00	0.00	151,141.69
SEWER SYSTEM REHAB 05	49,462.76	0.00	0.00	49,462.76	0.00	0.00	0.00	0.00
SEWER MITIGATION I/1	65.83	70,366.54	0.00	51,000.00	0.00	0.00	0.00	19,432.37
WATER METER READ/REPLACEMENT	100,173.11	0.00	0.00	9,648.00	0.00	0.00	0.00	90,525.11
WATER LINE INSTALLATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WATER SYSTEM I&I 06TM ART25	674,180.00	0.00	0.00	538,835.62	0.00	0.00	0.00	135,344.38
WATER SYSTEM I&I 03TM ART8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WATER SYSTEM I&I 04TM ART23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WATER SYSTEM I&I 05TM ART24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	(1,069,192.39)	13,004,594.59	430,878.49	14,988,697.04	0.00	147,118.00	0.00	(3,631,291.33)
			ROUNDING				0.33	
			ENCUMBS.				0.00	
			EXPS.				(3,631,291.33)	
							(3,631,291.00)	
								(3,631,291.00)
			EQUITY				(3,631,291)	
			VARIANCE				(0.00)	

TOWN OF MILTON
AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 2008

A - MVRRA LOANS 0% INTEREST
B - BOND ISSUE
E - EXEMPT FROM PROP 2 1/2
N - NEW AUTHORIZATION
R - RESCIND PREVIOUSLY AUTHORIZED DEBT

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 7/1/07	FY 2008 ACTIVITY	BALANCE 6/30/08
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000		0	R	0
SCHOOL BUILDINGS	01/12/00	A4	C44 S7(3\3A) C645	114,754,000	0	E	0	0
	05/01/00	S 1			0	R	0	0
	01/12/00	A5	C44 S7(3\3A) C645	4,384,000	0	R	0	0
	02/23/04	S 1	C44 S7(3\3A) C645	10,082,468	(10,000,000)	B	(6,787,577)	(16,787,577)
06/19/00	S 1	C44 S7(3\3A) C645	13,935,725	134,056,193	E	0	134,056,193	
10/17/2005	S 7	C44 S7(3\3A) C708	3,000,000	3,000,000	E	0	3,000,000	
2/27/06	S 1	C44 S7(3\3A) C708	2,975,000	2,975,000	E	0	2,975,000	
5/7/07	40	C44 S7(3\3A) C708	2,000,000	2,000,000	E	0	2,000,000	
WATER MAIN PROGRAM	5/25/06	25	C44 S8(5)	677,180		0	B	0
WATER MAIN PROGRAM	5/7/07	25	C44 S8(5)	677,180	677,180	A	(677,180)	0
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000	31,600		0	31,600
SURFACE DRAIN SYSTEM	5/25/06	A26	C44 S7(1) & S8 (15)	500,000	500,000	B	(500,000)	0
SURFACE DRAIN SYSTEM	5/7/07	A26	C44 S7(1) & S8 (15)	500,000	500,000	B	(500,000)	0
SEWER SYS REHAB/REPLACE	5/5/08	A24	C44 S8(5)	500,000	500,000	N	0	500,000
DEPT EQUIP LEASE/PURCHASE	5/5/08	A7	C44 S7(9)	81,000	81,000	N	0	81,000
LIBRARY DESIGN/RENOVATE	5/6/02	A25	C44 S7(21)	185,000	174,000	E	(174,000)	0
WATER MAIN PROGRAM	5/3/03	A23	C44 S8(5)	677,180	0	A	0	0
DEPARTMENTAL EQUIP	5/3/04	A6	C44 S7	440,000	0	B	0	0
DEPARTMENTAL EQUIP	5/3/04	A8	C44 S7 (9)	230,606	230,606	R	(230,606)	0
DEPARTMENTAL EQUIP DPW	5/7/07	A6	C44 S7 (9)	236,797	236,797		0	236,797
DEPARTMENTAL EQUIP POLICE	5/7/07	A8	C44 S7 (9)	170,000	170,000	B	(170,000)	0
DEPARTMENTAL EQUIP PUMPER	5/7/07	A9	C44 S7 (9)	358,854	358,854	B	(358,854)	0
WATER MAIN PROGRAM	5/3/04	A23	C44 S8(5)	677,180	0	N	0	0
SURFACE DRAIN SYSTEM	5/3/04	A24	C44 S7(1) & S8 (15)	500,000	0	B	0	0
TRAFFIC MGT PLAN	5/3/04	A25	C44 S7(6) & S7 (14)	525,000	0	B	0	0
SEWER SYSTEM REHAB	5/3/04	A26	C44 S7(1)	774,694	499,694		0	499,694
FACILITIES & PUBLIC SAFETY	2/7/05	A1	C44 S(3A) & S7 (9)	1,100,000	0	B	0	0
MAIN LIBRARY CONST/RENOV	10/17/05	A1	C44 S7(3) & S7 (3A)	13,418,000	13,418,000	E	0	13,418,000
SURFACE DRAIN SYSTEM	4/26/05	A25	C44 S7(1) & S8 (15)	500,000	500,000	B	(500,000)	0
WATER MAIN PROGRAM	5/5/08	A22	C44 S8(5)	677,180	677,180	N	0	677,180
TOTAL FOR FISCAL YEAR 2008				177,156,044	150,586,104	(9,898,217)		140,687,887

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : Milton

FY2008

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2007	+ New Debt Issued	- Retirements	= Outstanding June 30, 2008	Interest Paid in FY2008
Buildings	734,000.00		225,000.00	509,000.00	28,715.00
Departmental Equipment	1,045,000.00	528,000.00	202,000.00	1,371,000.00	51,614.00
School Buildings	18,695,000.00		1,195,000.00	17,500,000.00	803,964.00
School - All Other	30,000.00		10,000.00	20,000.00	1,125.00
Sewer	1,946,462.00	1,500,000.00	173,984.00	3,272,478.00	109,706.00
Solid Waste			0.00	0.00	0.00
Other Inside	545,000.00	163,000.00	70,000.00	638,000.00	24,811.00

SUB - TOTAL Inside	\$22,995,462.00	\$2,191,000.00	\$1,875,984.00	\$23,310,478.00	\$1,019,935.00
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2007	+ New Debt Issued	- Retirements	= Outstanding June 30, 2008	Interest Paid in FY2008
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings		6,787,577.00		6,787,577.00	
Sewer				0.00	
Solid Waste				0.00	
Water	3,453,618.00		474,025.98	2,979,592.02	0.00
Other Outside	46,658.00		3,414.99	43,243.01	2,198.00

SUB - TOTAL Outside	\$3,500,276.00	\$6,787,577.00	\$477,440.97	\$9,810,412.03	\$2,198.00
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TOTAL Long Term Debt	\$26,495,738.00	\$8,978,577.00	\$2,353,424.97	\$33,120,890.03	\$1,022,133.00
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Short Term Debt	Outstanding July 1, 2007	+ Issued	- Retired	= Outstanding June 30, 2008	Interest Paid in FY2008
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings	174,000.00	7,600,000.00	174,000.00	7,600,000.00	7,308.00
School Buildings	2,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	53,333.34
Sewer	1,000,000.00		1,000,000.00	0.00	5,344.45
Water				0.00	
Other BANs				0.00	
SANs - State Grant Anticipation				0.00	
FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	
TOTAL Short Term Debt	\$3,174,000.00	\$10,600,000.00	\$3,174,000.00	\$10,600,000.00	\$65,985.79
GRAND TOTAL All Debt	\$29,669,738.00	\$19,578,577.00	\$5,527,424.97	\$43,720,890.03	\$1,088,118.79

WIP Reference	Department #	Department Name	2007/2008 Capital Prior year Expenditures		2007/2008 Capital Prior year Expenditures		2007/2008 Capital Prior year Expenditures		2008/2009 Capital Prior year Expenditures		2008/2009 Capital Prior year Expenditures	
			Original Budget Voted on AtM	PAS Adjustments	Total Original Budget	Voted transfers between Appropriations	Supplemental Budget Presented on FY 08 Recap	Total Budget	Capital Prior year Expenditures	Capital Prior year Expenditures	Capital Prior year Expenditures	Capital Prior year Expenditures
	122	Selection Fund Stabilization Fund Warman Committee	0.00	-	401,743.00	-	401,743.00	-	68,500.00	471,243.00	1,703.00	-
	123	Reserve Fund	0.00	-	56,000.00	-	56,000.00	-	56,000.00	56,000.00	0.00	-
	131	Capital Budget Committee	0.00	-	18,252.00	-	18,252.00	-	14,252.00	14,252.00	0.00	-
	132	Capital Budget Committee	9,500.00	-	30,059.00	-	30,059.00	-	(38,559.00)	(38,559.00)	9,000.00	-
	133	Capital Budget Committee	9,500.00	-	35,059.00	-	35,059.00	-	(23,500.00)	(23,500.00)	9,000.00	-
	137	Town Admin/Collector	5,750.00	-	26,500.00	-	26,500.00	-	21,500.00	8,000.00	8,000.00	-
	145	Town Admin/Collector	0.00	-	29,745.00	-	29,745.00	-	26,746.00	154,000.00	0.00	-
	151	Town Attorney	0.00	-	96,000.00	-	96,000.00	-	154,000.00	154,000.00	0.00	-
	152	Town Board Finance Committee	0.00	-	10,000.00	-	10,000.00	-	4,100.00	4,100.00	0.00	-
	155	Town Clerk Finance Committee	9,440.00	-	10,000.00	-	10,000.00	-	20,710.00	21,461.00	21,461.00	-
	161	Elections & Registrations	0.00	-	10,000.00	-	10,000.00	-	22,927.00	22,927.00	0.00	-
	162	Planning Board	0.00	-	29,249.00	-	29,249.00	-	33,533.00	33,533.00	0.00	-
	172	Planning Board	0.00	-	8,855.00	-	8,855.00	-	8,855.00	8,855.00	250.00	-
	178	Board of Appeals	0.00	-	28,720.00	-	28,720.00	-	250.00	250.00	0.00	-
	180	General Insurance	13,000.00	-	674,730.00	-	674,730.00	-	687,373.00	14,000.00	14,000.00	-
	182	Insurance Services	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00	-
	184	Retention Law	0.00	-	6,300.00	-	6,300.00	-	6,300.00	-	0.00	-
	190	Prior Appropriation Balance	-	-	-	-	-	-	-	-	-	-
		Unclassified	-	-	-	-	-	-	-	-	-	-
		Total General Government	37,669.50	-	2,367,740.00	-	3,005,407.50	-	(193,361.00)	2,860,045.50	55,961.00	-
	210	Police	2,810.00	-	5,770,660.00	-	5,770,660.00	-	(77,240.00)	5,713,447.00	19,620.00	-
	220	Fire	0.00	-	360,087.00	-	360,087.00	-	4,024,086.00	4,024,086.00	0.00	-
	241	Building Dep't Imp. Services	0.00	-	307,932.00	-	307,932.00	-	307,932.00	307,932.00	0.00	-
	257	Fire Dept.	0.00	-	-	-	-	-	-	-	-	-
	259	Civil Defense	-	-	-	-	-	-	-	-	-	-
		Total Public Safety	2,810.00	-	10,038,140.00	-	10,040,960.00	-	16,095.00	10,015,951.00	19,450.00	-
	203	Blue Hill Regional Assessment Service Department	0.00	-	3,653,764.00	-	3,653,764.00	-	44,260.00	35,081,556.00	53,191.00	-
		Total Education	-	-	3,2102,234.00	-	3,2102,234.00	-	38,100.00	44,260.00	32,820,300.00	53,191.00
	402	Police Works	0.00	-	1,452,860.00	-	1,452,860.00	-	1,462,760.00	1,462,760.00	0.00	-
	428	Vehicle Maintenance	0.00	-	254,844.00	-	254,844.00	-	254,844.00	254,844.00	0.00	-
	429	Street Lighting	0.00	-	-	-	-	-	-	-	-	-
	430	Tax Collector	0.00	-	-	-	-	-	-	-	-	-
	431	Collection of Refuse & Disposal	0.00	-	469,222.00	-	469,222.00	-	503,720.00	503,720.00	0.00	-
	432	Refuse Transport & Disposal	0.00	-	66,447.00	-	66,447.00	-	469,222.00	469,222.00	0.00	-
	434	Solid Waste	0.00	-	76,477.00	-	76,477.00	-	86,477.00	86,477.00	0.00	-
	435	Collection of Refuse & Disposal	1,249.00	-	90,000.00	-	90,000.00	-	11,748.00	11,748.00	0.00	-
	436	Landfill Cone	0.00	-	30,000.00	-	30,000.00	-	30,000.00	30,000.00	0.00	-
	438	Household Hazardous Waste	0.00	-	61,039.00	-	61,039.00	-	61,039.00	61,039.00	0.00	-
	439	Community	0.00	-	-	-	-	-	-	-	-	-
		Total Public Works and Cemetery	1,249.00	-	4,165,297.00	-	4,165,297.00	-	4,165,295.00	4,165,295.00	505.00	-
	542	Health Dept.	0.00	-	158,033.00	-	158,033.00	-	11,394.00	161,420.00	0.00	-
	543	County on Aging	0.00	-	121,322.00	-	121,322.00	-	17,722.00	17,722.00	0.00	-
	543	Youth & Parks	0.00	-	20,433.00	-	20,433.00	-	18,621.00	38,464.00	0.00	-
		Total Health & Human Services	-	-	352,944.00	-	352,944.00	-	30,012.00	381,606.00	-	-
	610	Library	0.00	-	863,286.00	-	863,286.00	-	881,326.00	881,326.00	0.00	-
	649	Health & Human Services	620.00	-	368,326.00	-	368,326.00	-	368,326.00	368,326.00	0.00	-
	660	Holiday Services	0.00	-	21,155.00	-	21,155.00	-	27,756.00	27,756.00	0.00	-
		Total Culture & Recreation	620.00	-	1,153,144.00	-	1,153,144.00	-	4,500.00	1,192,234.00	316.00	-
		County Refinement	-	-	-	-	-	-	-	-	-	-
	910	Position Non-Contributory	0.00	-	92,730.00	-	92,730.00	-	60,720.00	60,720.00	0.00	-
	911	Retirement Committee	0.00	-	4,494,271.50	-	4,494,271.50	-	3,644,727.00	3,644,727.00	0.00	-
	913	Unemployment Compensation	0.00	-	5,500,000.00	-	5,500,000.00	-	104,280.00	104,280.00	0.00	-
	914	Health & Human Services	0.00	-	7,035,000.00	-	7,035,000.00	-	154,120.00	154,120.00	0.00	-
	915	Medicare & Life	0.00	-	7,035,000.00	-	7,035,000.00	-	80,000.00	80,000.00	0.00	-
	917	Special Services	0.00	-	447,701.00	-	447,701.00	-	52,705.00	52,705.00	0.00	-
	920	Adoptions	0.00	-	-	-	-	-	-	-	-	-
	921	Refugee Resettlement	0.00	-	115,955.17	-	115,955.17	-	115,955.17	115,955.17	0.00	-
	922	Refugee Resettlement Off	0.00	-	1,092,777	-	1,092,777	-	1,092,777	1,092,777	0.00	-
	923	Townwide Software	0.00	-	3,270.91	-	3,270.91	-	3,270.91	3,270.91	0.00	-
	924	Community Park Planning	0.00	-	4,500.00	-	4,500.00	-	8,500.00	8,500.00	0.00	-
	925	Parks & Recreation	0.00	-	14,530.00	-	14,530.00	-	14,530.00	14,530.00	0.00	-
	926	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	927	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	928	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	929	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	930	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	931	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	932	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	933	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	934	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	935	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	936	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	937	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	938	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	939	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	940	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	941	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	942	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	943	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	944	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	945	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	946	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	947	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	948	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	949	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	950	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	951	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	952	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	953	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	954	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	955	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	956	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	957	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	958	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	959	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	960	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	961	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	962	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	963	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	964	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	965	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	966	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	967	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	968	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	969	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	970	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	971	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	972	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	973	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-
	974	Parks & Recreation Off	0.00	-	-	-	-	-	-	-	-	-

WIP Reference	Department #	Department Name	2007-2008		2007-2008		2008-2009		2008-2009	
			Current Year of Enrichments	Original Budget Voted on AtM	PAS Adjustments	Total Original Budget	Supplemental Budget Approved on FY 08 Recap	Voted transfers between Acquisitions	Total Budget	Current Year of Enrichments
Reconciliation of the Tax Recap										
			Amount to raised per the recap	8,188,152.20						
			Less: Cherry River Deficit	(82,745.20)						
			Less: Cherry River Deficit	(82,745.00)						
			Less: Snow & Ice Deficit	-						
			Total	\$1,433,623.00						
				5,234,891.28		52,234,891.28			52,234,891.28	
				(384,915.28)		(384,915.28)			(384,915.28)	
				-		-			-	
				5,840,720.00		51,840,720.00			51,840,720.00	
				-		-			-	
				4,180,840.00		4,180,840.00			4,180,840.00	
				48,431.00		49,431.00			49,431.00	
				-		-			-	
				19,762.00		19,762.00			19,762.00	
				-		-			-	
				2,753,911.00		2,753,911.00			2,753,911.00	
				-		-			-	
				281,010.00		281,010.00			281,010.00	
				51,820.00		51,820.00			51,820.00	
				109,460.00		109,460.00			109,460.00	
				28,112.00		28,112.00			28,112.00	
				1,245.00		1,245.00			1,245.00	
				567,055.00		567,055.00			567,055.00	
				(9,315.00)		(9,315.00)			(9,315.00)	
				-		9,221,825.00			9,221,825.00	
				-		-			-	
				3,060,000.00		3,060,000.00			3,060,000.00	
				-		-			-	
				4,327,955.00		4,327,955.00			4,327,955.00	
				-		-			-	
				6,616,211.00		6,616,211.00			6,616,211.00	
				-		-			-	
				10,943,761.00		10,943,761.00			10,943,761.00	
				-		-			-	
				3,665,497.00		3,665,497.00			3,665,497.00	
				-		-			-	
				37,000,000.00		37,000,000.00			37,000,000.00	
				-		-			-	
				73,066,240.00		73,066,240.00			73,066,240.00	
				-		-			-	
				601,381.00		601,381.00			601,381.00	
				-		-			-	
				108,467.00		108,467.00			108,467.00	
				1,200.00		1,200.00			1,200.00	
				41,614.00		41,614.00			41,614.00	
				-		-			-	
				40,000.00		40,000.00			40,000.00	
				150,000.00		150,000.00			150,000.00	
				80,000.00		80,000.00			80,000.00	
				-		-			-	
				601,381.00		601,381.00			601,381.00	
				-		-			-	
				16,409.00		16,409.00			16,409.00	
				-		-			-	
				86,820.00		86,820.00			86,820.00	
				209,000.00		209,000.00			209,000.00	
				-		-			-	
				263,533.00		263,533.00			263,533.00	
				-		-			-	
				601,381.00		601,381.00			601,381.00	
				-		-			-	
				113,387.22		113,387.22			113,387.22	
				-		-			-	
				52,234,891.28		52,234,891.28			52,234,891.28	
				(384,915.28)		(384,915.28)			(384,915.28)	
				-		-			-	
				51,840,720.00		51,840,720.00			51,840,720.00	
				-		-			-	
				4,180,840.00		4,180,840.00			4,180,840.00	
				-		-			-	
				49,431.00		49,431.00			49,431.00	
				-		-			-	
				19,762.00		19,762.00			19,762.00	
				-		-			-	
				2,753,911.00		2,753,911.00			2,753,911.00	
				-		-			-	
				281,010.00		281,010.00			281,010.00	
				-		-			-	
				51,820.00		51,820.00			51,820.00	
				-		-			-	
				109,460.00		109,460.00			109,460.00	
				-		-			-	
				28,112.00		28,112.00			28,112.00	
				-		-			-	
				1,245.00		1,245.00			1,245.00	
				-		-			-	
				567,055.00		567,055.00			567,055.00	
				-		-			-	
				(9,315.00)		(9,315.00)			(9,315.00)	
				-		-			-	
				9,221,825.00		9,221,825.00			9,221,825.00	
				-		-			-	
				3,060,000.00		3,060,000.00			3,060,000.00	
				-		-			-	
				4,327,955.00		4,327,955.00			4,327,955.00	
				-		-			-	
				6,616,211.00		6,616,211.00			6,616,211.00	
				-		-			-	
				10,943,761.00		10,943,761.00			10,943,761.00	
				-		-			-	
				3,665,497.00		3,665,497.00			3,665,497.00	
				-		-			-	
				37,000,000.00		37,000,000.00			37,000,000.00	
				-		-			-	
				73,066,240.00		73,066,240.00			73,066,240.00	
				-		-			-	
				601,381.00		601,381.00			601,381.00	
				-		-			-	
				108,467.00		108,467.00			108,467.00	
				-		-			-	
				1,200.00		1,200.00			1,200.00	
				-		-			-	
				41,614.00		41,614.00			41,614.00	
				-		-			-	
				40,000.00		40,000.00			40,000.00	
				-		-			-	
				150,000.00		150,000.00			150,000.00	
				-		-			-	
				80,000.00		80,000.00			80,000.00	
				-		-			-	
				601,381.00		601,381.00			601,381.00	
				-		-			-	
				113,387.22		113,387.22			113,387.22	
				-		-			-	
				52,234,891.28		52,234,891.28			52,234,891.28	
				(384,915.28)		(384,915.28)			(384,915.28)	
				-		-			-	
				51,840,720.00		51,840,720.00			51,840,720.00	
				-		-			-	
				4,180,840.00		4,180,840.00			4,180,840.00	
				-		-			-	
				49,431.00		49,431.00			49,431.00	
				-		-			-	
				19,762.00		19,762.00			19,762.00	
				-		-			-	
				2,753,911.00		2,753,911.00			2,753,911.00	
				-		-			-	
				281,010.00		281,010.00			281,010.00	
				-		-			-	
				51,820.00		51,820.00			51,820.00	
				-		-			-	
				109,460.00		109,460.00			109,460.00	
				-		-			-	
				28,112.00		28,112.00			28,112.00	
				-		-			-	
				1,245.00		1,245.00			1,245.00	
				-		-			-	
				567,055.00		567,055.00			567,055.00	
				-		-			-	
				(9,315.00)		(9,315.00)			(9,315.00)	
				-		-			-	
				9,221,825.00		9,221,825.00			9,221,825.00	
				-		-			-	
				3,060,000.00		3,060,000.00			3,060,000.00	
				-		-			-	
				4,327,955.00		4,327,955.00			4,327,955.00	
				-		-			-	
				6,616,211.00		6,616,211.00			6,616,211.00	
				-		-			-	
				10,943,761.00		10,943,761.00			10,943,761.00	
				-		-			-	
				3,665,497.00		3,665,497.00			3,665,497.00	
				-		-			-	
				37,000,000.00		37,000,000.00			37,000,000.00	
				-		-			-	
				73,066,240.00		73,066,240.00			73,066,240.00	
				-		-			-	
				601						

TOWN OF : MILTON						
COMBINED BALANCE SHEET AS OF JUNE 30, 2008						
ASSETS	#100 GENERAL FUND	#101-#299 SPECIAL REVENUE	#300-#319 CAPITAL PROJECTS	#400-#700 ENTERPRISE FUNDS	#801-#8190 TRUSTS AND AGENCIES	TOTALS LONG-TERM ACCOUNT GROUP ALL FUNDS
CASH AND SHORT TERM INVESTMENTS	3,332,939	4,191,451	6,978,478	1,515,565	8,525,095	0
DEPARTMENTAL RECEIVABLES	191,157	19,016	0	59,482	0	24,543,528
INTERFUND RECEIVABLES	0	0	0	0	0	269,956
DUCE FROM COMMONWEALTH OF MASSACHUSETTS	0	0	0	0	0	0
EXCISE TAX RECEIVABLE	556,622	0	0	0	0	556,622
PERSONAL PROPERTY TAX RECEIVABLE	10,796	0	0	0	0	10,796
REAL ESTATE TAX RECEIVABLE	1,483,720	0	0	0	0	1,483,720
SPECIAL ASSESSMENTS RECEIVABLE	0	0	0	653,734	0	653,734
TAX LIENS	1,133,273	0	0	0	0	1,133,273
USER CHARGES RECEIVABLE	0	0	0	1,551,673	0	1,551,673
UTILITY FEES ADDED TO TAXES	0	0	0	4,345,647	0	4,345,647
AMOUNT PROVIDED FOR BONDS	0	0	0	4,345,313	0	4,345,313
OTHER ASSETS	14,209	0	0	0	0	14,209
TAX FORECLOSURES						
TOTAL ASSETS	6,733,016	4,210,467	6,978,478	8,211,414	8,525,095	28,775,577
LIABILITIES						
ACCOUNTS PAYABLE	765,643	237,553	1,760	7,669	40,118	0
PAYOUT PAYABLE	464,638	68,227	0	33,648	0	0
INTERFUND PAYABLES	0	0	0	0	0	1,052,743
BONDS PAYABLE	0	0	0	4,345,313	0	566,513
DEFERRED REVENUES	2,695,138	19,016	0	2,350,536	0	33,120,890
NOTES PAYABLE	0	0	10,600,000	0	0	10,600,000
OTHER LIABILITIES	0	0	0	1,051	0	1,051
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS	704,939	0	0	0	0	704,939
WITHHOLDINGS PAYABLE	513,306	0	0	0	0	513,306
TOTAL LIABILITIES	5,143,664	324,796	10,601,760	6,738,217	40,118	28,775,577
FUND EQUITY						
RESERVE FOR ENCUMBRANCES-CURRENT YR	129,561	3,865,371	(3,623,282)	901,158	5,635,109	0
RESERVE FOR EXHAUSTIVES	119,925	0	0	0	0	6,927,917
RESERVE FOR SPECIAL PURPOSES (FREE CASH)	0	0	0	50	0	119,925
RESERVE FOR OVERLAY SURPLUS	5,170	0	0	0	0	50
RESERVE FOR DEPOSITS & PETTY CASH	12,716	300	0	681,480	0	684,986
RESERVE FOR DEBT SERVICE	409,861	0	0	0	0	409,861
RESERVE FOR SNOW & ICE DEFICITS	(386,497)	0	0	(109,491)	2,848,868	(386,497)
UNRESERVED FUND BALANCE	1,298,616	0	0	0	0	4,038,983
TOTAL FUND EQUITY	1,589,352	3,885,671	(3,623,282)	1,473,197	8,484,977	0
TOTAL LIABILITIES AND FUND EQUITY	6,733,016	4,210,467	6,978,478	8,211,414	8,525,095	28,775,577
						63,434,047

TOWN OF:

BALANCE SHEET DETAIL AS OF JUNE 30, 2008

Fund #	Fund Name	Total		Hawthorn		Revolving		Unrestricted		Reserves For Capital		Reserves For Capital		Reserves For Capital		Reserves For Capital		Total Assets		
		Cash	Revolving	Deposits	Accounts	Non-US	Investments	Bank's	Equipment	Land	Buildings	Less Current Assets	Less Current Liabilities							
12	SCHOOL LUNCH	216,661.00		271,698.00		283,171.00		303.00		0.00	283,471.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	ACKNOWLEDGMENT DEPOSIT	5,000.00		5,000.00		5,000.00		0.00		13,195.00		166.00	3,815.00	3,984.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00
401	CRISIS FREE SCHOOLS	3,984.00		3,984.00		3,984.00		0.00		164.00		5,950.00	7,044.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
402	TELE 1	7,944.00		7,944.00		7,944.00		0.00		164.00		5,950.00	7,044.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
403	SPOT FREE CLIP	3,815.00		3,815.00		3,815.00		0.00		164.00		5,950.00	7,044.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
405	SPOT FREE CLIP	3,815.00		3,815.00		3,815.00		0.00		164.00		5,950.00	7,044.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
406	SPOT FREE CHILDHOOD	8,000.00		8,000.00		8,000.00		0.00		164.00		5,950.00	7,044.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
408	TELE 1	0.00		0.00		0.00		0.00		164.00		5,950.00	7,044.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
409	TELE 1	0.00		0.00		0.00		0.00		164.00		5,950.00	7,044.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
410	ADVANCED SCHOOL HEALTH	12,900.00		12,900.00		12,900.00		0.00		10,550.00		2,031.00	12,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412	FREEBIE GRANT FOR EDUCATION	12,486.00		12,486.00		12,486.00		0.00		12,486.00		12,486.00	12,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413	WHITEHORN GRANT	790.00		790.00		790.00		0.00		790.00		790.00	790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414	INTELLIGENT ACTION	795.00		795.00		795.00		0.00		795.00		795.00	795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416	REINVESTMENT TRANSITION	8,000.00		8,000.00		8,000.00		0.00		48,681.00		48,681.00	48,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
418	UNDERGARDEN FULL DAY	97,934.00		97,934.00		97,934.00		0.00		100.00		100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	TELE 1	0.00		0.00		0.00		0.00		774.00		774.00	774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	FAIRFIELD COUNTY	967.00		967.00		967.00		0.00		13,643.00		13,643.00	13,643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	RECOVERING REVENGE	13,310.00		13,310.00		13,310.00		0.00		30.00		30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	SPACES	30.00		30.00		30.00		0.00		30.00		30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	CHARTER MILTON	19,000.00		19,000.00		19,000.00		0.00		19,000.00		19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	DEB GIFT CERT	2,000.00		2,000.00		2,000.00		0.00		2,000.00		2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	DEB GIFT CERT	10,000.00		10,000.00		10,000.00		0.00		10,000.00		10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	DEB GIFT CERT	50,000.00		50,000.00		50,000.00		0.00		50,000.00		50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	DEB GIFT CERT	513,944.00		513,944.00		513,944.00		0.00		513,944.00		513,944.00	513,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	WARRANT COMMITTEE	600.00		600.00		600.00		0.00		600.00		600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	DOOLITTLE SURVEYAGE	2,241.00		2,241.00		2,241.00		0.00		2,241.00		2,241.00	2,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	CONCERNED CROC	3,737.00		3,737.00		3,737.00		0.00		17,159.00		17,159.00	17,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	CONCERNED CROC	1,175.00		1,175.00		1,175.00		0.00		1,175.00		1,175.00	1,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	CONSERVATION FUND	2,219.00		2,219.00		2,219.00		0.00		2,219.00		2,219.00	2,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	NEIGHBORHOOD REVENGE	10,900.00		10,900.00		10,900.00		0.00		10,900.00		10,900.00	10,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	NEIGHBORHOOD REVENGE	13,000.00		13,000.00		13,000.00		0.00		13,000.00		13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	NEIGHBORHOOD REVENGE	20,914.00		20,914.00		20,914.00		0.00		20,914.00		20,914.00	20,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	ELLEPHORNING	50,100.00		50,100.00		50,100.00		0.00		50,100.00		50,100.00	50,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	COMPASS CO. INC.	14,448.00		14,448.00		14,448.00		0.00		14,448.00		14,448.00	14,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225	COMPASS CO. INC.	14,448.00		14,448.00		14,448.00		0.00		14,448.00		14,448.00	14,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226	COMPASS CO. INC.	14,448.00		14,448.00		14,448.00		0.00		14,448.00		14,448.00	14,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	COMPASS CO. INC.	14,448.00		14,448.00		14,448.00		0.00		14,448.00		14,448.00	14,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228	COMPASS CO. INC.	14,448.00		14,448.00		14,448.00		0.00		14,448.00		14,448.00	14,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
229	COMPASS CO. INC.	14,448.00		14,448.00		14,448.00		0.00		14,448.00		14,448.00	14,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	DEPARTMENT OF PUBLIC SAFETY	38,904.00		38,904.00		38,904.00		0.00		262.00		36,602.00	36,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
233	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
238	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
242	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00		1,966.00		0.00		1,966.00		1,966.00	1,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	DEPARTMENT OF PUBLIC SAFETY	1,966.00		1,966.00																

TOWN OF:
BALANCE SHEET DETAIL AS OF JUNE 30, 2008

TOWN OF: MILTON
FISCAL 2008 - ANALYSIS OF FUND BALANCE - GENERAL FUND

	Unreserved Fund Balance	Reserved for Encumbrances	Reserved for Cont. Appropriations	Reserved for Future Excluded Debt	Reserved for Expenditures	Reserved for Overlay Deficit	Reserved for Subs. Expenditures (or surplus)	Reserve for Snow/ice Deficit	TOTAL FUND BALANCE
Balance July 1, 2007	\$759,577.90	\$42,848.50	\$113,387.22	\$0.00	\$16,409.00	\$0.00	\$200,000.00	\$0.00	\$1,132,222.62
Reverse PY Encumbrances	\$42,848.50	-\$42,848.50							\$0.00
Reverse PY Cont. Appro.	\$113,387.22	-\$113,387.22							\$0.00
Reverse PY Res for Exp	\$16,409.00								\$0.00
Reverse PY Subsequent Exp	\$200,000.00								\$0.00
Reverse PY Overlay Deficit	\$0.00								\$0.00
Reverse PY Snow & Ice Deficit	\$0.00								\$0.00
Close Out Revenue	\$68,967,670.62								\$68,967,670.62
Close Out OF-S	\$914,236.00								\$914,236.00
Close Out Expenditures	-\$69,416,188.92								-\$69,416,188.92
Close Out PY Expenditures	\$0.00								\$0.00
Close Out OF-U	-\$21,304.00								-\$21,304.00
Close Out Excess Premium	\$0.00								\$0.00
Reserve For Exp Free Cash	\$0.00								\$0.00
Reserve For Subs Exp (O/I Surplus)	-\$5,170.00								\$0.00
Reserve For Encumbrances	-\$129,561.00								\$0.00
Reserve For Cont. Appropriations	\$129,561.00								\$0.00
Reserve For Snow/ice Deficit	-\$119,924.85								\$0.00
Reserve For Overlay Deficit	\$386,497.19								\$0.00
Reserve For Excess Excluded Debt	\$0.00								\$0.00
Reserve For Expenditures	-\$409,861.00								\$0.00
Balance June 30, 2008	\$1,298,616.66	\$129,561.00	\$119,924.85	\$409,861.00	\$0.00	\$5,170.00	-\$386,497.19	\$1,576,636.32	
							PROOF		\$1,576,636.32

Town of Milton, MA
 Self-Insured Health/Dental Trust Fund
 6/30/2008

BALANCE SHEET

	Health Claims	Dental Claims	Total
ASSETS			
Cash	2,793,002.00	-	2,793,002.00
Deposits	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL ASSETS	<u>2,793,002.00</u>	<u>-</u>	<u>2,793,002.00</u>
LIABILITIES			
Warrants Payable	33,438.00	-	33,438.00
Accrued IBNR Claims	<u>569,956.00</u>	<u>-</u>	<u>569,956.00</u>
TOTAL LIABILITIES	<u>603,394.00</u>	<u>-</u>	<u>603,394.00</u>
FUND EQUITY			
Unreserved Fund Balance	<u>2,189,608.00</u>	<u>-</u>	<u>2,189,608.00</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>2,793,002.00</u>	<u>-</u>	<u>2,793,002.00</u>

TOWN OF: MILTON ENTERPRISE FUNDS

COMBINED BALANCE SHEET AS OF JUNE 30, 2008

ASSETS						
	SEWER OPERATIONS	TOTAL SEWER CAP PROJ	WATER OPERATIONS	TOTAL WATER CAP PROJ	CAP PROJ	TOTAL CAP PROJ
CASH AND SHORT TERM INVESTMENTS	362,106.00	0.00	1,153,750.00	0.00	1,153,750.00	0.00
SPECIAL ASSESSMENTS RECEIVABLE	619,346.00	0.00	619,346.00	34,488.00	0.00	0.00
DEPARTMENTAL RECEIVABLES	0.00	0.00	59,482.00	0.00	59,482.00	0.00
USER CHARGES RECEIVABLE	985,644.00	0.00	985,644.00	566,029.00	0.00	0.00
UTILITY LIENS ADDED TO TAXES	49,866.00	0.00	49,866.00	35,781.00	0.00	0.00
AMOUNT PROVIDED FOR BONDS PAYABLE	1,218,446.00	0.00	1,218,446.00	3,127,167.00	0.00	0.00
CONSTRUCTION IN PROGRESS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS	3,235,098.00	0.00	3,235,098.00	4,976,406.00	0.00	0.00
LIABILITIES						
ACCOUNTS PAYABLE	764.00	0.00	764.00	6,945.00	0.00	0.00
ACCRUED EXPENSES	9,598.00	0.00	9,598.00	24,050.00	0.00	0.00
INTERFUND PAYABLES	0.00	0.00	0.00	0.00	0.00	0.00
BONDS PAYABLE	1,218,446.00	0.00	1,218,446.00	3,127,167.00	0.00	0.00
DEFERRED REVENUES	1,654,756.00	0.00	1,654,756.00	695,780.00	0.00	0.00
NOTES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LIABILITIES	0.00	0.00	0.00	1,051.00	0.00	0.00
TOTAL LIABILITIES	2,883,264.00	0.00	2,883,264.00	3,854,953.00	0.00	0.00
FUND EQUITY						
RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00	901,158.00	0.00	0.00
RESERVE FOR EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE FOR PETTY CASH	0.00	0.00	0.00	50.00	0.00	0.00
RESERVE FOR DEPOSITS	461,235.00	0.00	461,235.00	220,245.00	0.00	0.00
UNRESERVED FUND BALANCE	(109,491.00)	0.00	(109,491.00)	0.00	0.00	0.00
TOTAL FUND EQUITY	351,744.00	0.00	351,744.00	1,121,453.00	0.00	0.00
TOTAL LIABILITIES AND FUND EQUITY	3,235,098.00	0.00	3,235,098.00	4,976,406.00	0.00	0.00

TOWN OF: MILTON - WATER/SEWER ENTERPRISE FUNDS
BALANCE SHEET DETAIL AS OF JUNE 30, 2008

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2008

The following is the financial report of my office for the fiscal year ended June 30, 2008.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

A. Cash/Checks on hand	\$150.00
B. Non-Interest Bearing Operational Funds	\$0.00
C. Interest Bearing Operational Funds	\$8,411,624.38
D. Liquid Investments	\$8,248,897.10
E. Term Investments	\$1,387,005.38
F. Trust Funds	<u>\$6,500,756.23</u>
All cash and investments:	<u>\$24,548,433.09</u>

TRUST FUNDS
Cemetery Perpetual Care Fund

	MARKET 06/30/08	FACE VAL./ COST
Cash on Hand (Citizens)	3,079.09	3,079.09
Accrued Interest Citigroup	15,525.84	15,525.84
Income Account Bal. (Citi)	6.90	6.90
Certificate of Dep. 12/5/09	85,000.00	85,000.00
Alliance Cap. Mgmt.	12,540.45	10,042.65
Ameriprise Financial	2,173.96	1,219.19
American Express	10,845.90	8,706.64
Consolidated Edison	68,145.00	67,023.16
Dominion Res. Inc. VA	37,040.00	20,510.35
NSTAR	26,824.00	16,521.65
BAC Capital Trut 5.875%	17,471.37	19,991.67
Bank One Capital VI 7.20%	18,830.79	20,024.37
Citigroup Capital 6.95%	23,080.00	25,000.00
Citigroup Capital 1X Tr. 6.00%	16,836.36	19,974.93
Fleet Capital Tr. 1X 6.00%	42,820.00	50,000.00
Ford Motor Credit 7.375%	14,731.20	21,988.80
Gn. Elect. Cap. Corp. Global 4.25%	87,483.72	87,000.00
Gen. Elect. Cap. Corp. 5.00%	188,255.33	191,000.00
Gen. Motor Acc. Corp. 7.35%	22,831.50	37,487.85
Gen. Motor Acc. Corp. 7.25%	49,337.31	79,525.00
Gen. Motors Corp. 7.375%	36,960.00	60,000.00
General Motors Corp. 7.375%	13,561.47	21,984.04
General Motors Corp. 7.25%	12,000.00	20,000.00
Household Fin. Corp. 6.00%	22,392.31	24,525.00
ING Group NU, 7.20%	58,345.50	60,150.00
Lehman Bros. Hldgs. 6.00%	21,937.54	28,850.00
Merrill Lynch Tr., 7.28%	15,268.40	16,990.75
Morgan Stanley Cap. Tr. 6.25%	26,166.12	30,900.00
Wells Fargo Cap. Trust, IV 7.00%	30,000.00	30,000.00
Wells Fargo Cap. 5.625%	43,400.00	50,000.00
Dow Chemical 5.75%	15,143.10	15,000.00
Union Pacific Co. 3.875%	9,994.20	10,000.00
Amer. Gen. Fin. 4.625%	14,916.75	15,000.00
Caterpillar Fin. Svc. 4.50%	15,078.75	15,000.00
Wal Mart Stores, Inc. 6.875%	10,426.70	10,000.00
Ford Motor Credit Corp. 7.375%	34,230.00	35,000.00

Occidental Pete Corp. 4.25%	15,125.70	15,000.00
Morgan Stanley & Co. 4.25%	9,760.70	10,000.00
Coca Cola Enterprise 4.25%	10,013.00	10,000.00
Bank of America Corp. 4.375%	15,203.70	15,000.00
General Elect. Cap. 6.125%	10,410.50	10,000.00
Boeing Capital Corp. 6.10%	15,727.35	15,000.00
AOL: Time Warner 6.750%	10,258.90	10,000.00
Morgan Stanley Dean Witter 6.75%	15,644.25	15,000.00
Safeway Inc. 5.80%	10,240.10	10,000.00
Citigroup Inc. 4.875%	23,584.75	25,000.00
USX Marathon Gr. 8.125%	90,022.40	80,000.00
Bank of America Corp. Sub. Notes 5.75%	29,553.00	30,000.00
Citigroup Global Mkts. 5.50%	31,462.24	34,000.00
General Elect. Cap. Corp. 5.65%	102,657.00	100,000.00
Goldman Sachs Group Inc. 5.35%	29,969.87	31,000.00
Income Account/Money Fund	3,404.42	3,404.42
Treasury Bank C.D. 5.25%	30,055.20	30,000.00
U. S. Treasury Bond 3/31/10	100,000.00	100,000.00
U. S. Treasury Bond 5/31/10	70,000.00	70,000.00
U. S. Treasury Bond 10/31/08	20,000.00	20,000.00
U. S. Treasury Bond 7/31/09	100,000.00	100,000.00
Cash in General Fund	—	—
Morgan Stanley	<u>801,883.07</u>	<u>801,883.07</u>
	2,667,655.71	2,758,315.37

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
Jennie Bonigli	2,500.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Eleanor L. Carey	2,500.00
Margaret S. Carlson Fund	500.00
Howard T. Chandler	2,500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00

Ann I. McCarthy Dederding	1,200.00
Frances G. DeSalvo	1,200.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund.....	1,000.00
John S. Dolan	750.00
Melvin E. Dolan.....	1,000.00
James V. Dooley	2,500.00
Arthur J. & Susan C. Doyle Fund.....	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Christine M. Farrell	2,500.00
Emory H. Farrington.....	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
James & Dorothy Flett.....	2,500.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund.....	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Ann Hall	2,500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00

Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
Mary C. Houghton	2,500.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Anna E. Lauzonis	2,500.00
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Norman Ludlow	2,500.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
Lillian R. Manning	2,500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00

Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Francis P. McDermott	2,500.00
Margaret McDermott	500.00
Paul F. McDermott	2,500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Alice C. McNaughton	2,500.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Jennie E. Palmieri	2,500.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00

John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Hester E. Robinson	3,100.00
Wingate Rollins	2,500.00
Douglas E. Rollings Fund.	750.00
Robert E. Sageman	750.00
Helena Schayer Fund.....	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund.	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith.	1,200.00
Letitia D. Stevenson Fund.	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas.	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh	2,500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund.....	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund.....	500.00
Bertha E. Wood	<u>1,200.00</u>

\$215,415.12

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Morgan Stanley	7,596.03
	Investment Income	339.20
	Change in Value	(158.79)
June 30, 2008	Paid: Graduation Awards	\$ 600.00
	Cash in General Fund	0.00
	Morgan Stanley	<u>7,176.44</u>
		<u>\$ 7,776.44</u>
		<u>\$ 7,776.44</u>

Oakland Hall Library Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Smith Barney	33,823.41
	Morgan Stanley	10,269.97
	Investment Income	2,047.43
	Change in Value	1,832.16
June 30, 2008	Paid: Library Use	\$ 0.00
	Cash in Gen. Fund	0.00
	Smith Barney	37,448.02
	Morgan Stanley	<u>10,524.95</u>
		<u>\$ 47,972.97</u>
		<u>\$ 47,972.97</u>

Mary L. Peabody Poor Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Morgan Stanley	8,138.89
	Investment Income	365.02
	Change in Value	(162.93)
June 30, 2008	Paid: Gifts to the Needy	\$ 900.00
	Cash in General Fund	0.00
	Abbey Cap. LLC	<u>7,440.98</u>
		<u>\$ 8,340.98</u>
		<u>\$ 8,340.98</u>

Elizabeth T. L. Reed Park Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Morgan Stanley	4,122.59
	Investment Income	184.89
	Change in Value	(82.52)

June 30, 2008	Paid: Park Use	\$ 0.00
	Cash in General Fund	0.00
	Abbey Cap. LLC	4,224.96
		<u>\$ 4,224.96</u>
		<u>\$ 4,224.96</u>

Nathaniel T. Kidder Library Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Smith Barney	102,965.44
	Investment Income	5,585.77
	Change in Value	4,137.19
June 30, 2008	Paid: Library Use	\$ 0.00
	Cash in Gen. Fund	0.00
	Smith Barney	<u>\$ 112,688.40</u>
		<u>\$ 112,688.40</u>

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1, 2007	Cash in Gen. Fund	\$ 3.82
	Morgan Stanley	2,308.46
	Investment Income	54.59
	Change in Value	0
June 30, 2008	Paid: Graduation Award	\$ 200.00
	Abbey Cap. LLC	2,163.05
	Cash in Gen. Fund	<u>3.82</u>
		<u>\$ 2,366.87</u>
		<u>\$ 2,366.87</u>

Governor Stoughton Fund

July 1, 2007	Cash in General Fund	\$ (5.24)
	Morgan Stanley	394,766.00
	Rental Income	24,604.00
	Investment Income	9,801.40
	Change in Value	5,980.16
June 30, 2008	Selectmen's Warrants Paid	\$ 30,579.52
	Cash in General Fund	0.00
	Abbey Cap. LLC	<u>404,567.40</u>
		<u>\$ 435,146.92</u>

Stabilization Fund

July 1, 2007	Cash in Gen. Fund	\$ 0.00
	Morgan Stanley	1,095,800.44
	Investment Income	54,131.88
	Change in Value	(23,362.94)
	Additions to Fund	198,822.35
June 30, 2008	Cash in Gen. Fund	\$ 0.00
	Abbey Cap. LLC	<u>1,325,391.73</u>
		<u>\$ 1,325,391.73</u>

Tuell-Hallowell Citizenship Prize Fund

July 1, 2007	Cash in Gen. Fund	\$ 1.79
	Morgan Stanley	1,842.91
	Investment Income	82.16
	Change in Value	(39.13)
June 30, 2008	Paid: Graduation Awards	\$ 200.00
	Cash in Gen. Fund	1.79
	Abbey Cap. LLC	<u>1,685.94</u>
		<u>\$ 1,887.73</u>
		<u>\$ 1,887.73</u>

Fortunata LaPorta Cemetery Fund

July 1, 2007	Cash in General Fund	\$ 72.35
	Morgan Stanley	35.99
	Investment Income	1.61
	Change in Value	(072)
June 30, 2008	Cemetery Use	\$ 0.00
	Cash in Gen. Fund	72.35
	Abbey Cap. LLC	<u>36.88</u>
		<u>\$ 109.23</u>
		<u>\$ 109.23</u>

Milton Scholarship Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Morgan Stanley	4,610.84
	Investment Income	206.30
	Change in Value	(94.54)
	Donations	0

June 30, 2008	Scholarships Paid	\$ 200.00	
	Cash in Gen. Fund.	0.00	
	Morgan Stanley	\$ 4,522.60	
		\$ 4,722.60	\$ 4,722.60

Gazebo Maintenance Fund

July 1, 2007	Cash in General Fund	\$ 50.00	
	Morgan Stanley	16,345.78	
	Investment Income	405.83	
	Change in Value	0	
June 30, 2008	Paid: Upkeep/Repairs	\$ 0.00	
	Cash in General Fund	50.00	
	Abbey Cap. LLC	<u>16,751.61</u>	
		\$ 16,801.61	\$ 16,801.61

Education Donation Fund

July 1, 2007	Cash in General Fund	\$ 25,015.20	
	Donations	12,735.84	
June 30, 2008	Paid: Ed. Projects	\$ 21,311.84	
	Cash in Gen. Fund	<u>16,439.20</u>	
		\$ 37,751.04	\$ 37,751.04

Public School Foundation Fund

July 1, 2007	Cash in General Fund	\$ 0.00	
	Morgan Stanley	196.07	
	Investment Income	8.76	
	Change in Value	(3.90)	
June 30, 2008	Cash in Gen. Fund	\$ 0.00	
	Abbey Cap. LLC	<u>200.93</u>	
		\$ 200.93	\$ 200.93

Esther P. Edwards Scholarship Fund

July 1, 2007	Cash in Gen. Fund	\$ 0.00	
	Morgan Stanley	11,737.62	
	Investment Income	525.18	
	Change in Value	(240.58)	

June 30, 2008	Paid: Scholarship	\$ 500.00
	Cash in Gen. Fund	0.00
	Abbey Cap. LLC	<u>11,522.22</u>
		<u>\$ 12,022.22</u> <u>\$ 12,022.22</u>

Eliot & Esther Levine Scholarship Fund

July 1, 2007	Cash in Gen. Fund	\$ 0.00
	Morgan Stanley	9,236.74
	Investment Income	413.51
	Change in Value	(188.27)
June 30, 2008	Paid: Scholarship	\$ 300.00
	Cash in Gen. Fund	0.00
	Abbey Cap. LLC	<u>9,161.98</u>
		<u>\$ 9,461.98</u> <u>\$ 9,461.98</u>

Capital Stabilization Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Citizen's Bank	\$ 10,363.02
	Additions to Fund	50,000.00
	Investment Income	\$ 569.20
	Change in Value	681.43
June 30, 2008	Paid: Capital Projects	\$ 0.00
	Cash in General Fund	\$ 0.00
	Abbey Cap. LLC	<u>\$ 61,613.65</u>
		<u>\$ 61,613.65</u> <u>\$ 61,613.65</u>

Library Construction Fund

July 1, 2007	Cash in General Fund	\$ 0.00
	Citizen's Bank	846,314.90
	Investment Income	83,176.24
	Donations	600,000.00
	State Reimbursements	2,211,436.00
	B.A.N. (9/09-1/09)	2,800,000.00
	B.A.N. (2/08-1/09)	4,800,000.00
June 30, 2008	Paid: Library Bldg.	\$ 5,891,528.50
	Citizen's Bank	88,051.36
	M.M.D.T.	4,839,914.58
	Cash in General Fund	<u>\$ 521,432.70</u>
		<u>\$11,340,927.14</u> <u>\$11,340,927.14</u>

Schoolman Family Scholarship Fund

July 1, 2007	Cash in Gen. Fund UBS Financial Investment Income	\$ 0.00 11,765.55 396.81
June 30, 2008	Paid: Scholarship Cash in Gen. Fund UBS Financial	\$ 1,000.00 0.00 11,162.36
		<u>\$ 12,162.36</u> <u>\$ 12,162.36</u>

School Scholarship Fund

July 1, 2007	Cash in Gen. Fund Citizen's Bank Additions to Fund Investment Income	\$ 0.00 336,591.48 10,760.00 10,230.14
June 30, 2008	Scholarships Paid Cash in Gen. Fund Citizens Bank	\$ 25,300.00 0.00 332,281.62
		<u>\$ 357,581.62</u> <u>\$ 357,581.62</u>

Baron Hugo Library Fund

July 1, 2007	Cash in Gen. Fund Morgan Stanley Investment Income Change in Value	\$ 0.00 8,171.18 366.46 (163.58)
June 30, 2008	Paid: Library Use Cash in Gen. Fund Abbey Cap. LLC	\$ 0.00 0.00 8,374.06
		<u>\$ 8,374.06</u> <u>\$ 8,374.06</u>

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes are registered.
Interest on all issued is payable semi-annually.

All authorized but unissued balances have
been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 2008

Multi-Purpose Issue of 2000

\$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%
Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	August 15, 2008	\$150,000.00	Outstanding
\$5,000.00	August 15, 2009	\$115,000.00	Outstanding
\$5,000.00	August 15, 2010	\$115,000.00	Outstanding

\$380,000.00 outstanding June 30, 2008. Payable at U.S. Bank, N.A.

SCHOOL CONSTRUCTION ISSUE OF 2005

March 1, 2005
Rate 4.08%
Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	March 1, 2009	\$500,000.00	Outstanding
\$5,000.00	March 1, 2010	\$500,000.00	Outstanding
\$5,000.00	March 1, 2011	\$500,000.00	Outstanding
\$5,000.00	March 1, 2012	\$500,000.00	Outstanding
\$5,000.00	March 1, 2013	\$500,000.00	Outstanding
\$5,000.00	March 1, 2014	\$500,000.00	Outstanding
\$5,000.00	March 1, 2015	\$500,000.00	Outstanding
\$5,000.00	March 1, 2016	\$500,000.00	Outstanding
\$5,000.00	March 1, 2017	\$500,000.00	Outstanding
\$5,000.00	March 1, 2018	\$500,000.00	Outstanding
\$5,000.00	March 1, 2019	\$500,000.00	Outstanding

\$5,000.00	March 1, 2020	\$500,000.00	Outstanding
\$5,000.00	March 1, 2021	\$500,000.00	Outstanding
\$5,000.00	March 1, 2022	\$500,000.00	Outstanding
\$5,000.00	March 1, 2023	\$500,000.00	Outstanding
\$5,000.00	March 1, 2024	\$500,000.00	Outstanding
\$5,000.00	March 1, 2025	\$500,000.00	Outstanding

\$8,500,000.00 outstanding June 30, 2008. Payable at U. S. Bank, N.A.

MULTI-PURPOSE ISSUE OF 2006

January 15, 2006

Rate 4.11%

Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	Jan. 15, 2009	\$860,000.00	Outstanding
\$5,000.00	Jan. 15, 2010	\$860,000.00	Outstanding
\$5,000.00	Jan. 15, 2011	\$685,000.00	Outstanding
\$5,000.00	Jan. 15, 2012	\$685,000.00	Outstanding
\$5,000.00	Jan. 15, 2013	\$685,000.00	Outstanding
\$5,000.00	Jan. 15, 2014	\$680,000.00	Outstanding
\$5,000.00	Jan. 15, 2015	\$680,000.00	Outstanding
\$5,000.00	Jan. 15, 2016	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2017	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2018	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2019	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2020	\$620,000.00	Outstanding
\$5,000.00	Jan. 15, 2021	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2022	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2023	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2024	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2025	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2026	\$565,000.00	Outstanding

\$11,670,000.00 outstanding June 30, 2008. Payable at U. S. Bank.

MULTI-PURPOSE ISSUE OF 2007

August 15, 2007

Rate 4.25%

Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	Aug. 15, 2008	\$161,000.00	Outstanding
\$5,000.00	Aug. 15, 2009	\$160,000.00	Outstanding
\$5,000.00	Aug. 15, 2010	\$160,000.00	Outstanding
\$5,000.00	Aug. 15, 2011	\$155,000.00	Outstanding
\$5,000.00	Aug. 15, 2012	\$155,000.00	Outstanding
\$5,000.00	Aug. 15, 2013	\$120,000.00	Outstanding
\$5,000.00	Aug. 15, 2014	\$120,000.00	Outstanding
\$5,000.00	Aug. 15, 2015	\$120,000.00	Outstanding
\$5,000.00	Aug. 15, 2016	\$120,000.00	Outstanding
\$5,000.00	Aug. 15, 2017	\$120,000.00	Outstanding
\$5,000.00	Aug. 15, 2018	\$ 85,000.00	Outstanding
\$5,000.00	Aug. 15, 2019	\$ 85,000.00	Outstanding
\$5,000.00	Aug. 15,,2020	\$ 85,000.00	Outstanding
\$5,000.00	Aug. 15, 2021	\$ 85,000.00	Outstanding
\$5,000.00	Aug. 15, 2022	\$ 85,000.00	Outstanding
\$5,000.00	Aug. 15, 2023	\$ 75,000.00	Outstanding
\$5,000.00	Aug. 15, 2024	\$ 75,000.00	Outstanding
\$5,000.00	Aug. 15, 2025	\$ 75,000.00	Outstanding
\$5,000.00	Aug. 15, 2026	\$ 75,000.00	Outstanding
\$5,000.00	Aug. 15, 2027	\$ 75,000.00	Outstanding

\$2,191,000.00 Outstanding June 30, 2008, Payable at U.. Bank, N.A.

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COLLECTOR'S REPORT		BALANCE	COMMITTED	REFUNDS	COLLECTED	ABATED	LIENS ADDED	TAX TITLE	DEFERRED TAX	BALANCE	
		7/1/07								6/30/08	
MOTOR VEHICLE EXCISE '04		\$32,788.77			\$387.19	\$4,633.97	\$28,541.99			\$0.00	
PERSONAL PROPERTY '05	\$1,218.48									\$0.00	
MOTOR VEHICLE EXCISE	\$43,326.68	\$4,764.19	\$4,987.89	\$18,124.19	\$4,411.75					\$30,542.82	
BOAT EXCISE	\$968.00				\$968.00					\$0.00	
REAL ESTATE '06	\$40,820.24			\$3,603.33	\$40,165.24	\$3,603.33				\$655.00	
PERSONAL PROPERTY	\$2,972.75									\$2,972.75	
MOTOR VEHICLE EXCISE	\$75,700.23	\$32,363.17	\$4,161.16	\$66,809.37	\$5,579.82					\$39,835.37	
BOAT EXCISE	\$631.00									\$631.00	
REAL ESTATE '07	\$1,458,701.90			\$7,127.39	\$1,166,819.40	\$2,397.32				\$4,221.81	
PERSONAL PROPERTY	\$2,579.45				\$528.29	\$45.38				\$2,005.78	
MOTOR VEHICLE EXCISE	\$380,681.40	\$397,852.42	\$20,778.15	\$671,751.47	\$28,437.49					\$99,123.01	
BOAT EXCISE	\$228.00				\$244.00					\$284.00	
SEWER BETTERMENT	\$1,196.29				\$1,196.29					\$0.00	
SEWER COM. INTEREST	\$232.75				\$232.75					\$0.00	
REAL ESTATE '08		\$51,397,893.69	\$198,110.14	\$49,812,066.37	\$238,329.45					\$1,509,326.62	
PERSONAL PROPERTY		\$842,208.81	\$1,742.72	\$838,119.94	\$14.98					\$5,816.61	
MOTOR VEHICLE EXCISE		\$2,736,804.83	\$12,656.15	\$2,325,249.30	\$39,720.81					\$384,190.87	
BOAT EXCISE		\$3,928.00		\$2,040.00	\$173.00					\$1,151.00	
SEWER BETTERMENT		\$38,925.93		\$37,970.83						\$955.10	
SEWER COM. INTEREST		\$28,127.65		\$27,917.53						\$210.12	
WATER BETTERMENT		\$7,518.38		\$7,518.38						\$0.00	
WATER COM. INTEREST		\$1,724.39		\$1,724.39						\$0.00	
SEPTIC BETTERMENT		\$1,683.37		\$1,683.37						\$0.00	
SEPTIC COM. INTEREST		\$168.34		\$168.34						\$0.00	
TOTALS	\$2,042,345.94	\$55,493,963.17	\$253,554.12	\$55,024,965.42	\$353,441.80					\$2,002,785.86	



SCHOOL REPORTS



MILTON PUBLIC SCHOOLS
MILTON, MASSACHUSETTS

REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2007-2008

To the Honorable Board of Selectmen:

The Milton School Committee and the Milton Public Schools are honored to submit our annual report for the period of July 1, 2007 to June 30, 2008. This year has been one of major changes, significant challenge and remarkable achievement.

This year, we have successfully maintained the core values of the Milton Public Schools: high academic achievement for all students; excellence in the classroom; collaborative relationships and communication; respect for human differences; risk taking and innovation for education.

The school year began under the leadership of Dr. Magdalene Giffune. Construction on Cunningham and Collicot schools was finally completed and our staff was prepared to welcome our excited students back to their school. Re-designed geographic boundaries for determining school assignment had been implemented, which resulted in a more even distribution of student throughout the districts' four elementary schools.

The Milton Public Schools started the 2007-2008 year with the disadvantage of having lost 23 teaching positions from the previous year. Budget cuts were made in every school and at nearly every level, with elimination of classroom teachers and deep cuts to nearly every program in the district, including art, music, world language and technology. Although we saw the restoration of several of these positions mid-way through the school year, the severity of the cuts was felt district-wide.

The new administrative team of Mary Gormley as superintendent and John Phelan as assistant superintendent for curriculum and personnel was announced at a school committee meeting at the start of 2008, with their new roles effective on the first day of the 2008-2009 school year.

Other administrative changes occurred as well. Christine Gerber of Cunningham and Tucker assistant principal Venita Toussaint began their new roles in our schools. In the spring of 2008, it was announced that James Jette would be named the new principal of Pierce Middle School, along with assistant principal Dr. Karen Spaulding. Laurie Stillman, a longtime member of the Milton

School Committee, stepped down from the committee. Voters chose newcomer Kristen Bagley Jones to join the committee, who was welcomed to her new post in May of 2008.

Milton students' performance on the MCAS and other standardized tests remained strong in 2007-2008. We achieved our highest number of AP test-takers in 2008, with 239 students completing 484 AP tests. More than half of those students (54%) qualified for college credit as a result of their score. SAT scores rose in every category, with an average combined score of 1601.

We were honored to have Milton High School chosen as one of the top high schools in the nation by *Newsweek* magazine. In its May, 2008 issue, Milton High is ranked 526 out of 1,300 high schools on the list, which represents the top five percent of high schools nationwide.

As usual, many of our students achieved top honors in a variety of disciplines. A Cunningham student won a national essay contest sponsored by the French consulate and the Anti-Defamation League of Massachusetts. At Pierce, our Latin students excelled in high-level National Latin Exam. Seven Milton High students – among the highest ever — were honored in the highly competitive Boston Globe Scholastic Art Awards. In addition, three students were recommended for the All Eastern Division Honors Chorus.

Our extremely dedicated faculty and staff not only inspired our students, but managed to create and/or continue initiatives close to their hearts. The Milton High School Athletic Hall of Fame was launched in October and inducted its inaugural class of 17 athletes. Several of our teachers ventured gained invaluable cultural experiences, venturing to India as part of Teachers as Scholars; Haiti as part of Project Teach; Greece and France for field trips/exchange programs; and Japan as part of the Fulbright Memorial Fund. Our world language department organized a Celebration of Language and Culture, which attracted more than 250 to recognize the 20th anniversary of the French Immersion program in the Milton Public Schools.

Reaching out to the Milton community and the world beyond Milton has always been a priority of the Milton Public Schools, and the 2007-2008 school year was no exception. Our Community Service program has resulted in hundreds of thousands of community service hours performed by our high school students. In addition, young people from all our schools spend time volunteering for a variety of causes. These include the Gym Buddy program, which serves students with special needs; an annual luncheon and bowling program with the elderly; and food drives for the Milton Food Pantry. Students also participated in a book drive for Madagascar school and fundraisers for local organizations, including My Brother's Keeper and Cradles to Crayons.

Another significant accomplishment in 2007-2008 was our progress towards realizing the goal of a full-day kindergarten program in our schools. In September, a pilot program was launched at Tucker Elementary School, and in January of 2008, the state announced that Milton would receive a grant to implement the program district-wide in fall of 2008. We moved immediately to begin planning for this long-awaited event.

Respectfully submitted,

Beirne Lovely, *Chairman, Milton School Committee*

Lynda-Lee Sheridan, *Vice-Chairman, Milton School Committee*

Kristan Bagley Jones, *Member, Milton School Committee*

Christopher Huban, *Member, Milton School Committee*

Mary Kelly, *Member, Milton School Committee*

Glenn Pavlicek, *Member, Milton School Committee*

Mary Gormley, *Superintendent of Schools*

MILTON PUBLIC SCHOOLS
MILTON, MASSACHUSETTS
REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2007-2008

The Students and the Schools

The Milton Public Schools include four elementary schools, one middle school and one high school. We also include two pre-K classrooms as well as the Milton Community Schools, which runs before- and after-school programs. Our district offers Adult Education courses throughout the year, as well as private music instruction for students, Summer Enrichment opportunities and weekly summer camps.

As of June, 2008, Milton enrolled 3,806 students in our public schools, a figure that rose by 75 students (2%) from the previous year.

The Milton Public Schools consistently produce high-performing students. Our high school students are accepted at highly competitive colleges and universities at a rate that is significantly higher than in most other school districts. We are proud to instill in our students our core values, which are: High Academic Achievement for All Students, Excellence in the Classroom, Collaborative Relationships and Communication, Respect for Human Differences, Risk Taking, and Innovation for Education.

During the 2007-2008 school year, a number of new programs were introduced. One such initiative was the Tufts Literacy Program, which impacted students in grades K-2. This district-wide initiative focused on literacy instruction. At the start of the year, consultants from Tufts University worked with Kindergarten and Grade 2 teachers during professional development sessions, and then returned in October to teach a model lesson. The goal was to create a balanced literacy curriculum.

During the first school committee meeting after the holiday break, members unanimously voted to appoint Mary Gormley as Milton's new superintendent, effective upon the retirement of the current superintendent, Dr. Magdalene Giffune. At the same meeting, members also unanimously voted to appoint John Phelan as Assistant Superintendent for Curriculum and Personnel. Both administrators would begin as of July 1.

After the exciting announcement of the Full-Day Kindergarten grant in January of 2008, our schools began preparing for implementation. Teachers from all the elementary schools began attending professional development sessions and conferences immediately. By springtime, they began to work on preparing their classrooms with appropriate materials and furniture.

Collicot Elementary School: The school's 532 students began the 2007-2008 year in a brand-new building, the last of the Milton Public School to come online after a multi-year multi-million dollar renovation and building program.

Among the highlights of the year at Collicot was the creation of before-school math leagues for students in grades 2 through 5. These math leagues use parent volunteers to supplement the learning that is done in the classroom. Math games and collaborative problem-solving techniques are supervised by the parents. In third grade alone, more than 90 students participated in this voluntary activity.

Another initiative from the 2007-2008 school year was the goal to enroll every Collicot parent on a master e-mail list. This effort was first discussed during a meeting with Citizens for a Diverse Milton, who proposed the e-mail list as a way for parents to become more involved in their child's school. By the year's end, 92 percent of parents were on a master e-mail list and the Collicot staff and PTO are working hard to get this number to 100 percent.

Collicot teachers spent time developing supplemental motivational reading materials, which allowed students to access literature appropriate for their reading level. The goal was to develop independent reading among students who may not have access to books designed for their level.

Thanks for a grant from the Milton Foundation for Education, Collicot began forming Literature Circles, which are a student-run leveled reading program which expands on a successful program implemented last year at Cunningham. These Literature Circles will be shared by Collicot and Cunningham classrooms.

In the WordMaster Competition, Collicot students earned 3 medals, 10 certificates and 7 perfect scores. In the Continental Math League exams, students brought home 4 medals, 27 certificates and 18 perfect scores.

In addition, several Collicot fifth-grade students were members of the award-winning Future Problem Solving team, coached by school librarian Terry Deutsch. The team scored well at the Regional Bowl in February and was invited to compete against nearly 30 teams from schools throughout Massachusetts in the State Bowl, held March 15th in Williamstown, Mass. The Cunningham/Collicot team, which was one of the younger teams to compete

this year, won second place in the Action Plan Presentation portion of the competition.

Collicot Elementary School hosted several cultural events, including a visit from the Bay Colony Educators, a Helen Keller event; and a motivational speaker Travis Roy, a Boston University hockey player who sustained a career-ending injury during a game. Mr. Roy, a paraplegic, is the author of *Eleven Seconds*. He came to speak to the Collicot students about overcoming adversity, goal setting and finding meaning and success in life.

Students continued the tradition of an annual science fair. Participation is voluntary at all grade levels, but more than 100 students choose to enter this year.

A program that began as a letter-writing exchange grew to include a visit from a group of students from Quebec. Collicot fifth-graders had initiated a pen-pal program with a fifth-grade class in a Canadian school. After several months of back and forth letter writing, the students were able to meet in person, when the Quebec students arrived in Milton for an afternoon. The two groups communicated in both French and English and enjoyed an afternoon making presentations to one another about various aspects of American and Canadian culture and history.

Collicot has a wonderful collaboration with the UMass/Boston professor Bob Chen. Professor Chen visits Collicot to do hands-on science exploration with the fifth-grade classes. This year, he taught these students how to use a microscope and brought a variety of different organisms for them to inspect.

Cunningham Elementary School: It was an eventful year for Cunningham students. The school's 423 not only began the year in a brand new school, but students were also introduced to a new principal, Christine Gerber. The new principal stated at the school's first open house that one of her goals was "to create a cohesive Cunningham community through communication and collaboration." As one of her new initiatives, Ms. Gerber began a system of leadership teams at Cunningham. Every teacher in the building signed up for one of three teams – Literacy, Math or Classroom Management. Throughout the year, the teams met to collaborate on curricula and planning techniques.

In addition, Ms. Gerber formed a Diversity Committee at the school, which met to discuss issues surrounding diversity and to create understanding between parents, teachers and administrators. Cunningham students continued to participate in math clubs, which are taught by teachers before school; and math leagues, which are taught by parent volunteers in a group setting.

Many Cunningham students were recognized for remarkable achievements, including an outstanding performance in the Continental Math League competition, where Cunningham students earned 4 medals, 26 certificates and 28 perfect scores. In the WordMaster Challenges, students earned 3 medals, 14 certificates and 7 perfect scores. Additionally, two students went to state finalists in the Future Problem Solvers bowl. Two fifth graders won the Von Orton Love of Reading award; another fifth-grader won the Mary B. Schofield Citizenship Award. A fourth-grader won the “Max et Koffi” essay contest and was visited by the French consul general for a personal congratulation.

The Cunningham PTO was active this year, with a myriad of cultural events, including Family Zumba Night, International Night and a Disability Awareness Day.

In the springtime, Cunningham students, together with the Milton Department of Public Works, prepared a plot of land adjacent to the school to begin a town tree farm. Dozens of trees were donated by the Wakefield Charitable Trust of Milton. Students helped to plant the saplings, which will be used to replace town trees damaged in storms or accidents.

Glover Elementary School: The schedule was full at Glover during the 2007-8 school year. Under the leadership of Dr. Dore Korschun, 575 students attended Glover School. The year began with the addition a new classroom, as the expansion of the inclusion model moved to grade three. This inclusion classroom setting, comprised of special education students and peer role models in the same room, is co-taught by a classroom teacher and a special education teacher.

The Glover community was especially proud to have one of its students achieve the nation’s highest score in the Continental Math League Euclidean division, with a perfect score in every meet. Glover students also received four medals, 19 certificates and 48 students with perfect scores in this competition.

To maintain high achievement in math, Glover continued its annual Parent Math Night, which helps parents better understand the Everyday Math Program and support their children more adequately. Also, two Family Math Nights were held, which provides fun math activities for students to do with their parents.

A high number of students participated in our voluntary Math Leagues, which run either before or after school. Many of these students competed in and won awards in the Math Olympiad and Continental Math programs. Glover also has four math clubs, which help to strengthen and enrich students’ understanding of number sense, geometry, patterns, measurement and data analysis.

Glover's part-time math coach modeled and team-taught lessons, located resources for teachers, assisted with technology and analyzed data. The goal was to improving instruction and increase student achievement. Math Benchmark Assessments were given to all students in grades 2-5 in order to identify areas for targeted instruction and improve student achievement.

Many Glover students achieved terrific results in the Wordmasters Competition during the school year, with students in grades 3-5 receiving a total of 4 medals, 11 certificates and 9 perfect scores. One of the highlights of the school year was the 16th Annual Science Fair for our fourth-graders. Each student chose a different science topic, read a book about the topic and planned a science experiment. Topics from electricity, magnetism, crystals, optical illusions and light prisms were explored.

Glover fourth-grade classes also "traveled around the world" by writing country reports. Each student completed an extensive research report, which encouraged them to learn about a specific country and present a report including the nation's flag, map, pictures, factual information and a bibliography. Countries included Thailand, Germany, Egypt, Greece, Denmark and Kazakhstan.

A number of Glover students participated and won prizes in the annual Lincoln Essay and Drawing Contest, sponsored by the Forbes House Museum.

Glover also hosted our annual International Day, which is a joint effort between teachers and the PTO volunteers. Students worked in class to study the culture and traditions of underrepresented countries, to enrich students' knowledge of different areas of the world. A buffet of different foods from the featured countries, along with stations of activities and learning opportunities on each country, made the evening a huge success. Other cultural events included Zumba family dance night; The Legends of King Arthur; Historical Perspectives, featuring Marie Curie; and a musical holiday show titled "Made in the Shade." A production of James and the Giant Peach was staged, with third- and fourth-graders participating as part of our annual Caldecott Night, which featured guest readers, the play and literature-based activities.

In springtime, Glover parent volunteers started a Safe Routes to School program to encourage students and their families to walk or ride bicycles to school. They provided training to all second-graders on how to be safe pedestrians. A resulting program, "Walk to School Wednesday" became quite popular and continued through the last week of school.

Tucker Elementary School: There were several new and innovative programs at Tucker Elementary School this year. Between a full-day kindergarten

pilot, a new Saturday School program and the introduction of Family Book Clubs, students were presented with a myriad of enrichment opportunities.

Tucker principal Drew Echelson and the school's 295 students welcomed a new assistant principal, Venita Toussaint at the start of the year and got right to work on developing and implementing a new assessment system for English Language Arts. He also convened an 8-person planning team at Tucker School to talk about disparity between French Immersion and traditional programs.

Tucker had been chosen the previous spring to pilot the town's first Full Day Kindergarten. Once implemented, the program was called "a smashing success" by Ada Rosmarin, director of Milton Early Childhood Alliance, who had been instrumental in securing grants and planning full-day kindergarten.

Mr. Echelson reported that after four months of FDK, over 90 percent of Tuckers' current Kindergarten students could identify all their letters. Only 60 percent of students were able to complete this same task during the previous year. Additionally, he reported that 95% of the FDK class students are at one of the two highest levels of understanding for concepts about print. They also had the lowest percentage of students who have been identified with a disability for all of Milton Public Schools

"We attribute this, in part, to appropriate and intensive early interventions as well as the work of a talented faculty whose focus is on literacy instructional improvement," said Echelson. "There is a palpable level of excitement about the progress our students are making as a result. This is an investment that will pay great dividends to the entire Milton community."

Another new program, Saturday School, was also launched at Tucker. This initiative ran from January to March of 2008 and focused on inferential comprehension, non-fiction literature and English Language Arts. The program was offered to students in Grades 1-5 and included one hour of sports at the end of the day. More than 100 students participated in this voluntary program.

Family Book Clubs, a popular new initiative, were grade-specific book clubs that met in the evenings beginning in February. Each grade level met in the Tucker library or cafeteria on a specific night to discuss the book and participate in related activities. The clubs stressed parental involvement and hoped to foster an appreciation for reading. Books were purchased for each grade level with Title One funds and more than 150 students participated.

In Continental Math League exams, Tucker received 4 medals and 19 certificates, along with 20 perfect scores. In the WordMaster Challenge competition, Tucker students earned 3 medals and 9 certificates.

Other initiatives at Tucker included the addition of a co-taught classroom in Grade Two; professional development for teachers on the rigor of daily tasks; and a staff survey to look at the different genres being taught and to create a curriculum map.

Tucker PTO and parent group hosted a variety of events at the school, including the annual Read Across Tucker event; work on the Outdoor Classroom; and Diversity Night.

Pierce Middle School: During the 2007-2008 school year, the Pierce Middle School struggled to overcome obstacles, while preparing to meet new challenges. Despite significant improvements in Grade 6 and Grade 8, based on MCAS scores, Pierce, with a student body of 870, did not make the mark for subgroups and therefore was placed in the “Corrective Action” category by the state. Principal John Phelan immediately began school improvement planning with his staff and the administrative team.

To meet this challenge, several new programs were implemented at Pierce Middle School in 2007-2008. In Special Education, a program called Inclusion and Co-Teaching was piloted in grades 7 and 8. This is a special education and math initiative. In this program, students involved in SPED are totally included in regular education classes for math instruction. Both the SPED instructor and the regular classroom teacher work together to teach these classes.

Because of the loss of eight teaching positions, it was necessary to reconfigure the team structure at Pierce in 2007-08. Teams at all grade levels had to be reorganized and certain staff had to be shared. This resulted in an increase in class sizes from the previous year and made it more difficult to tackle the challenges of Corrective Action.

Another significant event from last year was the grant to fund the Library Club. This was an after-school club where students could stay in the library and work on school assignments from 2:30 to 4:30 Monday through Thursday. Donations from the Copeland Family Foundation, the Cunningham Foundation; the Milton Foundation for Education; and the Pierce PTO helped to fund the Library Club.

In addition, Pierce students had the opportunity to join more than a dozen after-school clubs. Unfortunately, because of budget constraints, it was necessary to charge parents \$100 per student to participate. The clubs offered included Latin Club, Robotics Club, French Club, Newspaper, Russian Club and Pierce Basketball. The Homework Club, in the school cafeteria, and the aforementioned Library Club remained free.

Pierce Middle School is proud to have on its staff four teachers who are National Board Certified. This is a rigorous, year-long certification process teachers must undergo in order to achieve the certification. Our NBPTS teachers are Owen McElhinney, Karen Sladden, Patricia Turner, and Christine Charbonneau. Congratulations to them.

One of the Pierce sixth-grade teachers received a grant from Milton Foundation for Education to build a raised-bed garden. Students helped to design and build the beds in the Outdoor Classroom, which allowed hands-on experiments in planning, cultivating, harvesting and soil analysis. The students grew flowers and a variety of vegetables.

Pierce students re-initiated Best Buddies in 2007-8. Though there had previously been a Best Buddies chapter in the past, it had become inactive, but several motivated students were able to revitalize this group, which pairs developmentally disabled students with a non-disabled peer for social interaction.

A New Student Breakfast was launched to give support to those students entering the Pierce community from other districts.

Two fantastic productions were staged by the Pierce Players. In the fall, "The King and I" was performed; and in the spring, "Seussical" played to a full house in the school's auditorium. More than 100 students participated in either one of both of these musicals.

With the help of private funding, Pierce was able to launch both boys and girls basketball teams. The teams played an 8-game season against teams from 4 other towns.

Pierce hosted International Night, with the help of the PTO and Diversity Committee. Students volunteered to bring dishes from all over the world, served by parents and teachers in the cafeteria. The PTO also sponsored a Poetry Jam for 8th grade students.

In the spring of 2008, after a thorough screening review by a principal search committee of Milton parents, teachers, a school committee member, school administrators and community members, James Jette was named as the new principal of Pierce Middle School., along with Dr. Karen Spaulding as assistant principal. Mr. Jette, a 12-year veteran of the Milton Public Schools, was praised for his accessibility, energy and commitment to the students of Milton and was to begin his administration effective July 1, 2008.

Milton High School: There were many opportunities for high achievement at Milton High School in this year. Under the leadership of Principal Dr. John Drottar, the school year began with a slight enrollment increase from the previous year, with 1073 students enrolled. The high school achieved its MCAS goals and recorded improved scores in the SATs across the board.

Students in Advanced Placement classes at Milton High did extremely well this year. One member of the senior class achieved the highest AP honor and was named an AP National Scholar. This designation is granted to a student who receives an average grade of at least 4 on all AP exams taken. In addition, National Scholars must receive a grade of 4 or higher on eight or more of these exams.

An additional 58 students at Milton High earned recognition from the College Board for their results on the AP exams, which speaks volumes about the high level of achievement that is instilled at Milton High School, which is proud to offer 19 AP classes with a total of 523 openings for our students. This is our highest number ever.

The opening of the Bio-tech Lab in March of 2008 was also cause for celebration. With funding from the Milton Foundation for Education and grants from Bio-Teach and the Massachusetts Biotechnology Council, Milton became one of the few communities in the state to build an in-house bio-tech lab. The lab will be an incredible resource for science students at all grade levels. MPS Science Director Barbara Plonski began training staff members and developing curriculum plans to take advantage of this new facility.

Another new development was the creation of the Milton High Athletic Hall of Fame. A group of teachers, coaches and Milton High alumnae volunteered countless hours to create a tribute to former Milton High athletes. The group inducted its first round of athletes in October of 2007, with honorary plaques installed in the lobby of the Copeland Field House at Milton High. The group reconvened in the spring of 2008 to begin fielding nominations for the second round of inductees.

Through a highly competitive process, Milton High School was selected as one of the first ten high schools to participate in the Mass Math & Science Initiative (MMSI). Though implementation of the program will not begin until the 2008-9 school year, the announcement in January of 2008 allowed the Milton Public Schools to begin planning for this rewarding opportunity. Milton High will partner with Mass Insight Education & Research Institute help prepare students for college. We will be part of the initiative for at least five years, during which time MMSI will provide over \$400,000 of training and support. MMSI will measure our overall effectiveness by setting targets—for each of our schools and for the statewide program—for both AP participation and performance. With outstanding teachers and the support provided through the program, Milton High School students will be ready to succeed.

Milton High also launched the Student Leadership Program, where students from the senior class mentor high school freshmen. The older students

will visit homerooms of their younger schoolmates to discuss study skills, time management, after-school options, interpreting the student handbook and adjusting to high school life. This program not only develops leadership skills for the seniors, it also provides important peer interaction and role model options for the freshmen.

Guest speakers at Milton High included Michael Patrick McDonald, author of *All Saints*, Dr. Mark Vonnegut, author of *The Eden Express*, Professor Greg Hall, who conducted a Cyber Safety event. In addition, dozens of business, political, law enforcement and non-profit leaders participated in our annual Career Day event, with a keynote speech by Bob Halloran of Channel 5.

In March, a “town-meeting style” gathering was convened to discuss underage drinking. A panel included Richard Wells, Chief of Police, Laurie Stillman of the School Committee, Michael Jackman, Norfolk District Attorney’s Office and a nurse from Milton Hospital,. The event was moderated by Charles Franich, co-chair of Burlington’s Drug and Alcohol Task Force.

Cultural events included Caribbean Night, Poetry Jam and a very successful visit of more than 400 Japanese students who came to MHS for two days as part of a tour of the Northeast.

Milton High maintained a strong athletic program, in addition to more than 30 active after-school clubs, including Art Club, Dance Club, Environmental Club, Film Club, a newspaper, yearbook and a High School Step Squad.

Program Highlights

World Languages: In December of 2007, the World Language Department, under the leadership of Gracie Burke, celebrated the 20th anniversary of Milton’s French Immersion program by organizing “A Celebration of Languages.” More than 250 current and former students and teachers, along with retired administrators and supporters of the World Language program attended the festivities. A survey was sent to French Immersion alumni to determine the impact that participation in the French Immersion had on their lives and careers. Results of that survey were then made available to the school community.

The World Language department also participated in the annual Journee de la Francophonie, a celebration of the French-speaking world. More than 700 students and teachers from 18 schools in the region attend this annual event at Milton High School. During the day, student performed songs, plays, poems and fables for one another in French.

Mirabile Dictu to all the students who competed in the National Latin Exam. Our students participated with 134, 500 others from 50 states and 11

foreign countries and earned 18 medals and certificates from this event. Half of our Latin students made the national average or better on this exam. Our top level Latin students presented a play to the upper level classes, which they created from the works of the Latin writers Ovid and Virgil on “Love and Betrayal in Carthage of Queen Dido.” Students in Latin 1 and 3 prepared creative fourth term projects on Hercules and Horace, respectively.

A grant from the Milton Foundation for Education allowed a unique collaboration called “Publisher’s Pens” this year. Students in seventh grade worked with fourth-grade French Immersion students to write and produce a bound anthology of stories for the school’s libraries.

A group of 20 fifth-graders from Bordeaux, France, came to Milton this year. The students lived with Milton families and attended each of the four elementary schools. This visit provided a rare elementary-level opportunity for Milton students to interact with students with a different language and culture.

Twenty five students from France came to Milton High for a week in October of 2007 and in February of 2008, a group of Milton 10th and 11th graders traveled to France to stay with these students and their families.

Two dozen Pierce 8th graders went on a school-sponsored trip to Normandy and Paris; and a large number of seventh graders took a weekend-long field trip to Quebec to visit with students in a long-distance reading club they had formed.

During Foreign Language Week in March, the World Language department celebrated the languages and cultures of the world by inviting students and their parents to share information about their language and culture and perhaps even teach a bit of the language. Over 30 students and parents participated. One student spoke to Spanish classes about her participation with the Rotary Club her trip to Chile as a winner of a Rotary Club Scholarship. She encouraged other students to apply to this program.

Ana Martinez, a high school Spanish teacher, is a member of the Visiting Teacher Program that is the result of a partnership with the Mass DOE and the Spanish Board of Education. Ana attends workshops and serves as a mentor for other Spanish teachers, helping them to become acclimated to teaching in the United States.

Science: The biggest news for the Milton Public Schools’ science department was the opening of the aforementioned Bio-Technology Lab at Milton High. But several other innovative programs also began in the 2007-2008 school year under the direction of department head Barbara Plonski.

A new collaboration between the Milton Public Schools and the Wakefield Charitable Trust was formed. The Wakefield Explorers, a group of fourth-grade

students from each of the elementary schools, were granted access to the grounds of the Milton estate for a series of science-oriented after school programs.

The WISP program, which has been in the schools for several years, was expanded in 2007-2008. The program, Watershed Integrated Science Partnership, sent a research fellow to each fifth-grade class at Tucker Elementary School to assist classroom teachers with science education.

All Milton High and Pierce science teachers attended the National Science Teachers Association meeting, held in Boston in 2008.

Students did well on the Biology portion of MCAS in the spring of 2008. The number of students scoring Advanced and Proficient rose significantly and the number scoring Needs Improvement or Failing dropped significantly. For the class of 2010, 95% have passed the science MCAS requirements.

Students in grades K-8 participated in the 18th Annual Science Poetry contest. Twenty one students from the elementary schools and four students from Pierce won awards from this contest, sponsored by Boston College's Lynch School of Education.

Music: This year was the first time the Milton High music department had three students who received a recommendation for All Eastern Division Honors Chorus. One or two Milton students will often achieve this level, but in the 2007-2008 school year, we were triply honored.

The music department was able to offer a Composer's Workshop in the summer of 2007, thanks to a grant from ASCAP. This grant allowed 70 students from all grade levels to take a free, week-long workshop on music theory and composition.

During February vacation, two busloads of students from chorus, band and strings departed Milton for whirlwind tour of Washington, D.C., featuring several cultural events.

Students from the music department were proud to collaborate with the high school drama club to present "Once On This Island," a Caribbean-style musical. They also participated in an exchange concert with the Boston Arts Academy.

Also this year, Milton High School became part of a brand new district of the Massachusetts Music Educators Association. Prior to September, 2007, we participated in the Southeastern District, but this year, we were reassigned to the Eastern District, comprised of more than 30 cities and towns in the eastern part of the state. Dr. Noreen Diamond Burdett, director of music for Milton Public Schools, was named chairperson of this district.

The music department also ran the Applied Lesson Program (ALP), an after- school instrumental lessons given by professional musicians to students in Grades 4-12. ALP is coordinated with an instrumental curriculum taught by in-school directors. More than 450 students enrolled in ALP in the 2007-8 school year.

Finally, Milton High School students received many honors at the SEMSBA, Eastern District and All-State festivals.

Visual Arts: Our students had one of the strongest showings ever at the 58th Annual Boston Globe Scholastic Art Awards. More than 3,500 Massachusetts students in grades 7 through 12 entered this highly competitive contest. This year, Milton students won 1 Gold Key, 2 Silver Keys and 4 Honorable Mentions.

In addition, Milton High had two students nominated to the Worcester Art Museum Art All State program, a very selective program for high-level art students. This was 2008 was the first year the College Board has offered an AP Art Exam, which nine of our students took.

The visual arts department also introduced Japanese curriculum for all first grade students, with professional development for every first grade teacher. This program, which focused not only on art, but also on language arts and social studies, was run by Primary Source. The workshops sought to educate teachers on modern and traditional Japanese culture. Milton art teacher Patricia Turner studied in Japan as a participant in the Japan Fulbright Memorial Fund. Her interest in introducing Japanese culture into the classrooms was instrumental in bringing the Primary Source workshops to our schools. As part of this initiative, each elementary school currently received a kit of Japanese teaching materials, given by the Boston Children's Museum. Additional Japanese artifacts, given by Primary Source were made available to augment the instructional materials.

Another art teacher, Karen Hughes, received a grant from Milton Foundation for Education to produce high-quality photographic books for students in the Milton High photography classes. She also initiated collaboration between her students and a group from Wheelock College in Boston to create several collaborative pieces of art with the theme of violence prevention. The end result was a four-piece panel which was displayed in the Wheelock College Towne Art Gallery.

Finally, the head of the Milton Public Schools' art department, Karen Slodden, was chosen to study in India as part of the Teachers as Scholars program.

Athletics: Milton Public Schools athletic director Steve Traister began a new program to evaluate coaches in the 2007-2008 school year. In the past, coaches were either evaluated only by the A.D. or not at all. This year, the system changed to include both student and parental involvement. Each player was given an evaluation packet, with forms for both students and parents, and asked to critique the coach's performance. This has resulted in better communication between the athletic department, players and their families and has been a successful tool for coaches as well.

Because of a tight budget, it was necessary to increase the athletic fee this year. The fee rose from \$175 to \$200 per student, per sport. There is a waiver system for students unable to pay the fee.

During the 2007-2008 season, the boys' golf team made it to the state tournament; the boys' basketball team on the Herget Division and made it to the state tournament; and the boys' hockey team qualified for the state tournament. In addition, the girls' ice hockey team achieved an undefeated regular season and made it to the state finals for the second year in a row. Milton High also had a very successful indoor track season, with a talented relay team. The girls' softball team qualified for the state tournament, as did the girls' lacrosse team. The boys' baseball team won the Herget Division and qualified for the state tournament.

Several individual athletes achieved extraordinary results, including Ariana Launie, who had an exceptional year on the girls' tennis team; Paul Connor and Craig Bennett both excelled at indoor and spring track; and Sara Campbell, a Boston Globe All-Scholastic Phelps Scholar, and Brendan Perry won the Outstanding Senior award for athletic ability.

Special Education: With the new Cunningham and Collicot schools now available, there was ample space to move the Integrated Preschool program, which had been housed in several different buildings during the construction project. Integrated preschool is a program in which half of the students have a diagnosed disability and the remaining students are typically developing peers.

Beginning this year, the preschool moved into the Collicot building, which not only had larger classroom space, it also offered a more convenient pick-up and drop-off area than at past locations. The new building also allowed space for a motor room, which is used for both occupational and physical therapy equipment. Two separate rooms for speech therapy and audiology equipment were also a welcome addition.

Another change was the launching of an additional half-day program for the preschool, which allowed the program to grow from 4 classrooms to 4.5 classrooms and offer more options for parents.

With the leadership of Jeff Rubin, the Special Education department was able to add two additional classrooms for the summer program. This allowed the department to offer services to 20 additional students during the summer months. This program was moved to the Cunningham/Collicot building, which had the advantage of consolidating resources and giving students access to the nearby park and swimming pool. Not only did this make scheduling easier, it saved transportation money as well.

Also this year, the Special Education department added a third-grade co-taught classroom at Glover school and added a kindergarten and first-grade co-taught classroom at Tucker.

A mid-cycle review of the district's special education program by the state was completed in May of 2008. The results, which were not made available until the fall, were outstanding.

Finally, the special education department was proud to have three SPED teachers recognized this year by the Milton Foundation for Education's Outstanding Teacher awards. Larry Dorr, a special educator at Pierce; along with Glover co-teachers Amanda Brink and Gina Piazza, received the honor in May.

Milton Community Schools: This school year was significant in that it was the last year for the hugely popular KEDS program. Classrooms were located in each of the four elementary schools, which meant that students no longer had to be bused mid-day. Milton Community schools, led by Pam Dorsey, continued to run before- and after-school programs in each of the elementary schools, with approximately 300 students participating in the morning program (ESAP) and 400 in the after-school program (CLASP). Both drama classes and science programs were added to the CLASP offerings.

This group also ran school vacation programs which enrolled between 20 and 80 students during the December vacation week and a slightly higher number during February vacation week.

Camp Cunningham returned to the Cunningham/Collicot building, where they enrolled approximately 90 students each week during the summer months. The move to the new building also meant cost-savings, since students no longer needed to be transported to Cunningham pool for swimming during the week. In addition, Camp Cunningham's nurse was also able to assist the Special Education summer services program, another money-saving measure.

Adult Education: Two sessions of Adult Education were run during the school year. In fall of 2007, 213 students enrolled in 24 courses. The most popular course was cooking, followed by Italian and French language courses. In

the spring of 2008, 185 students enrolled in 24 classes, with knitting making the top three most popular courses.

For new initiatives, the Adult Education program added an SAT prep course and, because of changing state requirements, revamped the driver's education class. This program used to consist of one teacher and one car. This year, with the retirement of the long-time driving teacher, two Milton High teachers came on board as instructors and second car was added to the program. As a result, tuition for this course increased, but enrollment climbed as well.

Special Issues

During the 2007-2008 school year, the school committee requested a review of French Immersion program and the concerns expressed over the equity between French Immersion and the English program.

Dr. John Drottar was named chairman of the review team, whose goals were to take a comprehensive look at the French Immersion program. The team was instructed to consider its strengths and weaknesses; curriculum and instruction; comparative cost of materials; basic and ancillary texts; enrollment patterns by gender, race and socioeconomic status; and achievement data by MCAS scores. The primary focus would be on grades 1-5.

The following items were considered to be important data points:

- Compare cost of materials (text and ancillary costs)
- Three years of data should be researched for these data points
- Enrollment patterns and projections across the system by program
- Achievement data looking at MCAS scores and math standards
- Determine the number of students who start French Immersion in 1st grade and continue through High School
- Class size by grade by program
- Data on the number of new students by grade
- Inclusion and number of students on IEPs by grade by program

The team presented its report to the school committee in March. Among the findings were the following:

- Gender balance is reversed in the two classrooms. French immersion classes average 57% girls and 43% boys; the English programs are the opposite.
- Racial balance is also different in the two programs. French classes are, on average 15% non-white and English classes are, on average, 30% non-white.

- The percentage of SPED students in English classes is higher, comprising 24% of English classes and 5% of French.
- Average class size is 20 in French and 22 in English.

The report also showed that both programs spend the same amount of instructional time across language arts, math, science and social studies. Both programs use the same math curriculum, including the same textbooks, and students in both programs use the same science kits, though the French students' are translated by the teacher. The social studies program is also virtually identical.

Among its recommendations, the French Immersion Review Team urged the integration of students from the two programs into the same classes for at least part of the day, beginning in Grade 4. It also recommended that first-grade French Immersion classrooms begin with a higher number of students than the English, since fewer students join the immersion program after Grade 1. Both of these recommendations will be implemented in the Fall of 2008.

Faculty: Excellent teachers, administrators and staff are the backbone of a good educational system. We are proud of the staff in the Milton Public Schools who provide excellent teaching staff members for the 2007-2008 school year. Listed below are the teaching new staff members for the 2007-2008 school year.

Milton High School

Christina Berry
Kenneth Bertrand
Kellie Coughlin
William Donovan
Mark Driscoll
Margaret Folcarelli
Tracy Grandreau
Nancy Green-Friedman
Michael Lesniak
Sara MacNeil
George Maguire
Frederick Neundorf
Carole Pelissey Martin
Allison Poirot
Patrick Tobin

Pierce Middle School

Kristi Barron
Mark Berry
Marcia Goodless
Laura Hauck
James Moonan
Natalie Mooney
Kathleen Rudewicz

Collicot Elementary

Mandy Leonard
Thomas Mullen
Diane Doherty
Jean Sgroi
Marian Spino

Cunningham Elementary

Caitlin Doering
Carla Eigen
Chase Eschauzier
Claire Givens
Kathryn Nelson

Glover Elementary

Sarah Colburn
Susan Donovan
Maureen Forde
Lillian Hearn
Sara MacNeil
Amy Serio
Kathleen Spinks

Tucker Elementary

Soondarie Barker
Kelly DelSignore
Jennifer Dodge
Kathryn Manz
Maureen McCarthy
Meaghan Ohrenberger
Stefanie Pushies

Pre-School and District Wide

Julie Rittenour
Emily Williamson

We are very grateful for the dedication and commitment of service of the following staff who retired during the 2007-2008 school year:

Milton High School: Kevin Dunne, Ellen Ahearn, Margaret Smith

Pierce Middle School: Richard Cadigan

Glover Elementary: Brenda Caggiano

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To The Honorable Board of Selectman

June 30, 2008

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Vocational Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Festus Joyce, the Milton representative, served as Chairman of the Blue Hills Regional District School Committee for the 2007-08 school year. Mr. Joyce was elected chairman on June 19, 2007. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2007-2008 School Committee:

AVON: Francis J. Fistori

BRAINTREE: Matthew T. Diggin resigned effective October 31, 2007. Robert P. Kimball was appointed to finish Mr. Diggin's term by the Braintree Board of Selectmen and Braintree School Committee.

CANTON: Aidan G. Maguire, Jr.

DEDHAM: Joseph A. Pascarella

HOLBROOK: William T. Buckley

MILTON: Festus Joyce

NORWOOD: Kevin L. Connolly

RANDOLPH: Richard Riman

WESTWOOD: Alan L. Butters

Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts. Forty-one members of the Class of 2008 were named Adams Scholars, including Ryan Joyce of Milton.

Ryan Joyce of Milton was among the students honored by the Neponset Valley Sunrise Rotary Club at Blue Hills Regional on May 14 with a \$750 scholarship. He attends the Massachusetts Maritime Academy.

David Shea of Milton, a senior in Construction Technology, was featured in the Milton Record-Transcript with his father, owner of D & D Construction. The younger Shea had a co-op job with the Milton-based business.

Junior Bill Bebrin of Milton was selected as a National Voting Delegate to the SkillsUSA National Leadership and Skills Conference in Kansas City from June 23—28, 2008, which he attended.

Eighteen juniors were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Occupations program. Among them was Michelle Sweeting of Milton.

Eighty-four Blue Hills Regional students participated in the SkillsUSA Central District Competition on March 11 at Diman Regional Vocational Technical School in Fall River. Blue Hills Regional students won 16 medals. Anthony Soto and Chris Norton of Milton earned bronze medals.

The Annual National Honor Society (NHS) Induction was held on February 13. Twenty-three new members were welcomed, and 15 second- and third-year members participated in the ceremony as well. A festive dinner prepared by students in Culinary Arts was served before the ceremony to the inductees, their families, and administrators and staff in the school's restaurant, the Chateau de Bleu. The chapter's faculty advisor is Jane M. O'Malley of Milton. Michelle Sweeting of Milton was a second-year member from the Class of 2009.

The Engineering Program successfully entered its fifth year at Blue Hills Regional. This rigorous college preparatory program can earn students college credit. Students develop an understanding of engineering, engineering technology and its high-demand career opportunities. They learn engineering problem solving skills and advanced hands-on project based engineering models and designs, using the latest computer software and equipment.

Blue Hills was enthusiastic about the opportunity to participate at the well-attended Celebrate Milton civic fair at Milton High School in September. This was a great opportunity for Blue Hills Regional to meet with the Milton community.

On November 28, 2007, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and vocational areas, speak with students, teachers, and administrators, and get other helpful information about the school.

On November 20, Director of Admissions Marybeth Joyce, along with Coordinator of Career Assessment, Planning and Placement Jacqueline M. Martin and Guidance Counselor Sarah Titus conducted an Informational Assembly Program for eighth graders at the Pierce Middle School. This program allows equal access to information for eighth graders.

There has been a steady increase in the number of students enrolling at Blue Hills from Milton. As of October 1, 2007, total enrollment in the high school was 852 students. There were 42 students from Milton. In 2006, there were 35 students from Milton.

Also, there were three adult students from Milton who graduated from the post-secondary Practical Nursing Program on June 25, 2008. The Practical Nursing Program is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nurse student is prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing), through the State Board of Registration in Nursing. One hundred per cent of the Class of 2008 passed the National Council Licensure Examination for Practical Nursing through the State Board of Registration in Nursing.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of vocational programs. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in the Town of Milton have saved considerable money by having Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years, nine months old to kindergarten-entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Education.

Each year, Blue Hills Regional's Construction Technology and Electrical students build two major residential projects. District residents are invited to

submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were home additions in Braintree and Westwood.

Continually, the Auto Body and Auto Repair students complete automotive projects for community residents on a departmental-approved appointment basis.

Blue Hills Regional continues to be an exceptional career and technical education facility offering a variety of academics and vocational courses at the high school, post-secondary and continuing education levels. It not only is an education and employment placement service provider for students through its Cooperative Education Program, higher education and employment placements, but a community service and resource provider because the school offers production and services, partnerships with businesses and industries, and placements into post-secondary and apprenticeship programs for residents of the Blue Hills Regional School District, which includes the Town of Milton. It continues to build a skilled workforce and contribute to future economic growth within the Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Festus Joyce
Chairman and Milton Representative
Blue Hills Regional School District

REPORT OF THE SCHOOL BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2008

As of the date of this report, we approach the end of the school renovation and construction program. Work is ongoing to complete the walkways, the parking area and the landscaping at the front of Pierce Middle School. Additionally, punch list work is ongoing but nearly finished at Collicot and Cunningham Elementary Schools. There is still additional work contemplated at the Collicot/Cunningham complex, including among other things, tree planting and installation of a fence along the sidewalk in front of the driveway in front of the schools, and correction of a ramp slope on the interior of the building. We are hopeful that all work will be completed by the time of the next Annual Town Meeting.

In the meantime we note that all of the school buildings are completed in what has been a complete renewal of the educational plan of the Town of Milton and all of the buildings are now fully occupied and operating productively.

Respectfully Submitted,

School Building Committee

Charles C. Winchester, *Chairman*

Anthony J. Cichello, *Vice Chairman*

Mary S. Cobb, *Secretary*

Frank X. Desmond

Thomas G. Hess

Paul J. Hogan

Joseph F. Murphy

Glenn H. Pavlicek

Lynda-Lee Sheridan

John A. Virgona

Richard A. Williams



SPECIAL COMMITTEE



REPORT OF THE WARRANT COMMITTEE FOR THE MAY, 2008 ANNUAL TOWN MEETING

As required by Chapter 3, Section 4, of the General Bylaws of the Town of Milton, the Warrant Committee presents to Town Meeting Members and the residents of Milton its recommendations for action on the articles that have been submitted to the Annual Town Meeting convening on Monday, May 5, 2008.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$86,163,609 (excluding revolving funds and bond issues), of which \$2,688,015 would be contingent upon passage by the voters of a Proposition 2½ override ballot question. The Board of Assessors has advised us that, without an override, the recommended FY09 budget will result in an increase in the residential property tax rate from \$10.95 to \$11.37 per thousand. For the average taxpayer, with a home valued at \$549,313, this means a tax increase of \$230.71. The recommended contingent or override budget would further increase the residential property tax rate to an estimated \$11.93 per thousand, resulting in an additional increase of \$307.61. Thus, if the voters pass a Proposition 2½ override ballot question, the total tax increase for the average taxpayer would be \$538.32.

We acknowledge that the current economic downturn and inflationary pressures present challenges for many residents and hardship for some. However, it is our judgment that, in light of the Town's financial condition (described herein), the only responsible course of action for the Town's finance committee to take is to present Town Meeting with two budgets to deliberate. The balanced or non-contingent budget will necessitate a significant number of employee layoffs and reduce the level of service that is currently provided by most departments. Thus, we recommend that Town Meeting adopt the contingent budget, but we do not do so lightly and we are mindful of the impact that it will have upon the Town's taxpayers, particularly in these difficult times.

Two years ago, the voters passed a Proposition 2½ override in the amount of \$2,411,084 for the FY07 operating budget. That amount was \$550,000 less than the amount that the 2005-2006 Warrant Committee had recommended. The reduction was proposed by the Board of Selectmen and the School Committee in an effort to make the amount more acceptable to the voters and the ballot question more likely to pass. As it turned out, the amount was inadequate to provide any cushion for FY08.

This year, the Warrant Committee has considered a multi-year budget. We have reviewed revenue and expenditure projections for FY10 and FY11. We plan to meet with department heads and elected officials during the month of April to finalize the projections. At Town Meeting, we will present information concerning a two-year or a three-year budget plan. We have discussed with the Board of Selectmen and the Town Administrator our intention to recommend, if Town Meeting approves a budget for FY09 that is contingent upon passage by the voters of a Proposition 2½ override, that the ballot question offer voters an amount that would be sufficient to also cover FY10 and/or FY11. Such a decision will be made by the Board of Selectmen. Town Meeting will vote only on the FY09 budget, but we hope that a presentation of a multi-year plan will enable Town Meeting Members to make a more informed decision.

I. The Town's FY09 Budget

As has been the case for many years, the growth in requested expenditures continues to outpace the growth in revenue. A summary of the Town's projected FY09 revenue, recommended expenditures and current financial issues as well as a description of the budget process and the impacts of both budgets follows.

A. Projected Revenue

The table inside the front cover of the Warrant itemizes revenue for FY08 and FY09. The primary sources of the Town's revenue are property taxes, local receipts, State aid and available funds.

Property taxes may be increased by a maximum of 2.5% each year. The amount of the increase from FY08 to FY09 is \$1,249,110. New growth is added to this amount. Because there is little room for further development in Milton, new growth is not a significant amount. It is expected to be approximately the same next year as it is this year, which is \$580,060. Therefore, revenue from property taxes is projected to increase by \$1,829,170, or 3.54%, next year.

Local receipts include water and sewer revenue and other departmental income. We do not anticipate an increase in local receipts (other than water and sewer receipts, which are offset by expenses relating to the provision of water and sewer services to consumers) in FY09.

Under Governor Deval Patrick's proposed budget, State aid to Milton will increase from \$9,272,138 in FY08 to \$9,890,080 in FY09, an increase of \$617,942. Most of the increase is attributed to Chapter 70 aid for education and payment in lieu of taxes on State-owned land in Milton. However, assessments that the State and Norfolk County charge the Town will increase by \$82,204.

Therefore, under the Governor's budget, the net increase in State aid to Milton would be \$535,738. Although this increase was welcome news, we did not use it in our initial revenue projections because the increase was premised on speculative revenue sources (gaming proceeds and the potential closure of certain corporate tax "loopholes"). However, in March, the leadership of the Senate and the House of Representatives announced a joint resolution on local aid amounts for cities and towns for FY09, which, in Milton's case, matched the Governor's proposed amounts for Chapter 70 Aid, Additional Assistance and Lottery Aid. Legislative aides to Senator Brian Joyce and Representative Walter Timilty have advised the Warrant Committee not to expect any additional increase above the amounts set forth in the March resolution.

The category of available funds includes unused monies that were previously appropriated, funds from the Cemetery's Perpetual Care Fund and its sale of burial rights, funds from the Milton High School Accreditation Fund, and interest income and bond premiums from the school building project. In addition, the Town has historically used two reserves, the overlay reserve and free cash, for operating expenses. A very small amount, \$5,170, is available for release from the overlay reserve. No free cash is available for appropriation to the FY09 budget because this year the Town has negative free cash. The amount of available funds that can be appropriated to the Town's operating budget will decrease by \$181,752, or 14.82%, from FY08 to FY09.

The total increase in revenue from FY08 to FY09 without an override is \$2,678,194 or 3.21%. With the recommended override, the increase would be \$4,517,185 or 9.04%.

B. Expenditures

Table 10 summarizes the amounts that the departments requested and that the Warrant Committee recommends (in the contingent budget) for FY09. Additionally, the table inside the front cover of this Warrant compares the recommended FY09 contingent appropriations to the FY08 appropriations. Significant expenditures are described below.

The cost of group health insurance will increase by approximately 3.6%, which is not as steep as it has been in each of the past several years. However, it is expected to grow by 9.85% in FY10. Last year, cities and towns became eligible to join the Group Insurance Commission ("GIC"). During the summer and fall months, the Town Administrator and the School Superintendent held a series of meetings with union representatives in an effort to secure the unions' consent to join GIC. In exchange for such consent, the unions sought

an increase from 85% to 90% of the portion of their health insurance coverage that the Town pays, which the Board of Selectmen rejected. The October deadline for joining GIC passed without an agreement being reached by the Town and the unions. However, negotiations are continuing and it is hoped that the Town may be able to transfer to GIC in FY10 and realize some cost savings. We commend the Board of Selectmen, Town Administrator Kevin Mearn and School Superintendent Magdalene Giffune for their efforts in this regard.

The largest increase in expenditures relates to wage and salary increases for employees in all departments. Two police unions and the firefighters union are working without contracts in the current fiscal year. At our recommendation, the May, 2007 Annual Town Meeting appropriated no funds to be set aside for potential FY08 wage adjustments. The Board of Selectmen and the Town Administrator have been negotiating with the fire and police unions for both FY08 and FY09. Additionally, the School Committee is negotiating with the teachers' union, which will be out of contract in FY09. The recommended non-contingent budget funds only a set-aside for potential settlements with the police and fire unions for FY08 and a small (\$8,400) FY09 increase for certain clerical employees whose positions were reclassified as a result of a contractually mandated reclassification study that has just been concluded. The non-contingent budget provides no funding for FY09 wage adjustments for any employee of the Town, whether union or non-union. However, the recommended contingent budget includes a set-aside (calculated on the basis of a 2.5% increase, which is the percentage that past Warrant Committees have recommended under set-aside articles) for all unions that are out of contract in FY09 and a 2.75% increase (an amount determined by the Personnel Board) for the non-union, non-school employees.

A new and extraordinary expense that is included in the FY09 budget is \$320,000 for the medical expenses of a firefighter who was critically injured in the line of duty on June 30, 2007. Under Massachusetts law, cities and towns are liable for the medical expenses of firefighters and police officers who are injured while on duty. Additionally, the General Insurance budget has increased in part because the Board of Selectmen obtained a policy of insurance that will cover future injuries to police officers and firefighters that occur while they are on duty, subject to a deductible and a \$1 million cap.

C. The State of the Town's Finances

The current fiscal year did not begin well. For the first time since 1993, the Town has negative free cash. Factors that contributed to free cash being certified

by the Massachusetts Department of Revenue in a negative amount included deficits in the FY07 snow and ice budget and the FY07 sewer budget, contractually required prepayments of FY08 salary for certain school employees (which has since been corrected), and the Town's use of optimistic projections for local receipts in order to close budget gaps in several prior years. Not only is free cash not available for appropriation to the FY09 budget, it also is not available to fund FY08 wage increases for the police and fire unions or a looming FY08 snow and ice deficit, which is expected to be approximately \$400,000.

As noted above, the Town incurred an obligation to pay the cost of long-term medical care for a firefighter who sustained serious injuries in the line of duty. The Town's insurance consultant was able to reduce the amount of the initial medical costs from more than \$1 million to approximately \$400,000. Nevertheless, such expenses have placed pressure on the already tight FY08 budget. To date, medical and other expenses in the amount of \$198,915 have been paid. As the warrant goes to print, the balance of the medical expenses for FY08 is expected to be \$201,576. The Board of Selectmen submitted Article 45 to request authorization to borrow up to \$300,000 to pay for medical expenses incurred from July 1, 2007 through June 30, 2008. At the present time, the FY09 cost is expected to total \$320,000. A new line item has been added to the Fire Department's budget for this purpose.

In FY08, the cost of utilities has continued to increase for many Town departments as it has for homeowners. The budgets of the School Department, the Fire Department, the Police Department, the Council on Aging and the Department of Public Works have been greatly impacted by rising fuel and utilities costs. The School Department, which is now responsible for heating much larger school buildings, projected a 5% increase (\$68,607) in its utilities costs.

The Reserve Fund was intentionally funded at a lower amount this year in the hope that adding more funds to other departments would reduce the number of layoffs. Unemployment claims, medical expenses and the need to hire three additional teachers for Pierce Middle School to mitigate the possibility that the State might deem it to be in need of restructuring have taken their toll. With three months to go until the end of the fiscal year, the Reserve Fund has almost been exhausted. Unless additional funds become available for a supplemental appropriation to the Reserve Fund, some FY08 expenses will have to be pushed into FY09 as unpaid bills.

All of the these budgetary pressures exacerbate an already difficult situation. Milton's reserves are lower than they should be and, therefore, are inad-

equate to assist the Town in weathering a financial storm. Moreover, the unreserved fund balance has decreased by \$1 million in recent years. Town Meeting added some “one time” monies to the Stabilization Fund and the Capital Stabilization Fund last November and, we hope, will transfer additional funds to the Capital Stabilization Fund under Article 8. On August 6, 2007, Standard & Poor’s (“S&P”) affirmed the Town’s AA bond rating but noted that “Milton’s financial position is low relative to similarly rated credits throughout the state and nation....” S&P also observed that the Town’s “ability to manage with lower reserves, given the constraints of proposition 2½, is the result of a favorable record in passing voter referendums for both debt exclusions and operational overrides, which provides additional flexibility.”

D. The Budget Process

The FY09 budget requests that were submitted by most of the Town’s departments were influenced by several factors, which are discussed below.

At the beginning of the fiscal year, the Board of Selectmen adopted financial policies that required all departments to submit budgets for two years. The switch to multi-year budgeting has been viewed favorably by the bond rating agencies. Last summer, the Town Administrator and the Town Accountant, with input and assistance from department heads, began to compile revenue and expenditure projections for FY09, FY10 and FY11. The cost of the injured firefighter’s medical treatment and long-term care was initially expected to be \$1 million annually. The general consensus among the Board of Selectmen, the Town Administrator and the Warrant Committee was that a Proposition 2½ override would be needed in order to pay for such care. During the summer and fall months, the Town Administrator, the Town Accountant and all department heads held a series of budget discussions. As a result of such meetings, and based on the assumption that a Proposition 2½ override solely for the payment of firefighter medical expenses would be needed, most department heads agreed to submit FY09 budget requests that would not contain significant increases and, in some cases, would be less than the amounts appropriated for FY08. Such agreement was premised on the departments seeking a Proposition 2½ override in the amount of approximately \$3.5 million next year for the FY10 and FY11 operating budgets.

In mid-November, the Town Administrator and the Town Accountant presented the Warrant Committee with financial projections and a proposed FY09 budget that would have resulted in reductions in personnel (either by not filling vacant positions or by laying off employees) in the Central Business Office, the Department of Public Works, the Fire Department and the Police Depart-

ment. It would have provided the School Department with an increase of \$300,000. However, because the amount needed to carry forward the current school staff (i.e., payment of step and lane changes without a wage increase) is \$670,041, many layoffs in the School Department would have resulted. It was too early in the year for the proposed budget to have been balanced, as State aid estimates were still a couple of months away and salary increases for the police and fire unions and the medical expenses of the injured firefighter still needed to be addressed. Thus, the proposed budget was still a work in progress when the Warrant Committee began its budget deliberations in the winter. Nevertheless, we considered and used the department heads' projections and proposal in formulating our own draft of the FY09 budget. The Warrant Committee thanks Kevin Mearn, David Grab, Annemarie Fagan and all of the department heads for their time and effort in preparing revenue and expenditure projections and drafting a two-year budget.

The Town's Bylaws require departments to submit to the Warrant Committee initial budget requests by December 1 and final budget requests by January 31. Most departments submitted budget requests that were in line with the proposal that had been presented to the Warrant Committee in November. However, the Cemetery Trustees and the School Committee requested increases that were larger than those that were projected. The Warrant Committee's various subcommittees began their initial review of budgets in early January. In mid-January, after reviewing some of the larger departments' budget requests, we became concerned about the impact that the reductions would have on public safety. We asked each department to advise us whether its budget submission would provide level service in FY09 and, if it would not, to submit by the January 31 bylaw deadline a budget that reflected the cost of level service. Four departments (Central Business Office, DPW, Fire and Police) resubmitted budgets. A few smaller departments (including Health, Council on Aging and Parks) advised us that they could deliver level service with the budgets that they had submitted on December 1. Some departments did not respond to our request.

Recognizing that the FY09 budget would be a very difficult one without a Proposition 2½ override, the Warrant Committee explored the possibility of extending the Town's obligation to fully fund by FY16 the unfunded portion of the actuarial retirement liability in order to make additional funds available for other departments. On January 31, representatives of the Warrant Committee, the Board of Selectmen and the School Committee, together with the Town Administrator, met with the Retirement Board and requested that it extend the funding schedule for one or more years. For several valid reasons, including the

fact that extending the funding schedule would not achieve a sufficient cost savings, the Retirement Board declined our request.

The Warrant Committee met on Saturday, March 1, to prepare an initial budget. In light of the Town's financial condition, we decided to prepare a contingent budget that would account for only the level of service that is being provided in the current year (which, in many instances, represents a reduction from FY07 service levels) and not include any new programs or additional employees. The fact that most departments had submitted budget requests that did not include "wish list" items made our task easier. Our first draft of a contingent budget contemplated an override in the amount of \$3,270,282. Shortly thereafter, the joint legislative resolution determined the amount of local aid that the Town would receive from the Commonwealth, which allowed us to decrease the amount of the override and distribute an additional \$512,537 to departments in the non-contingent budget. Working with the Selectmen's Office, we clarified the amount that should reasonably be set aside in order to fund any negotiated wage increases. After a month of meetings, we reduced the amount of the recommended override for FY09 to \$2,688,015. As noted above, we are now considering in greater detail the FY10 and FY11 projections and will provide updated information at the Town Meeting.

E. Budget Impact

1. Non-Contingent Budget

The non-contingent budget will require cuts in service across the board. We arrived at the non-contingent budget by level-dollar funding all departments except those that represent fixed costs and the few that have only one employee (in order not to interrupt operations), and then distributing increased revenue among departments on a case by case basis. Salary set-aside amounts are included for the fire and police unions for FY08 but are not sufficient to fund a rollover into FY09. Other than a small contractual payment to certain clerical employees, no salary increases for FY09 are funded in the recommended non-contingent budget for any union or non-union employee. As a result, many layoffs or reductions in hours worked will occur.

a. School Department

The amount that is recommended for the School Department is \$202,150 more than the FY08 appropriation and \$1,973,343 less than the amount that the School Committee requested. Given that \$670,014 is needed for step and lane increases and that a salary increase would be added to that amount, a significant number of layoffs is expected. That, in turn, will increase class sizes at all levels.

The School Committee has advised us that 24 teachers would be laid off, eliminating (1) five elementary school classrooms (requiring the transfer of more than 100 students from their current schools to other schools); (2) art and music at the elementary and middle schools; (3) several Math and English teachers at Pierce Middle School who provide additional support to students in an effort to remediate the school's corrective action status; (4) Latin courses and some Advanced Placement courses; and (5) the fourth year science option for high school students. The school day would be shortened by 30 minutes three days per week for kindergarten through the eighth grade. The library at Pierce Middle School will be closed. According to the School Committee, the high school's accreditation status will be endangered by the reduction of six teachers.

The School Department will institute a full-day kindergarten ("FDK") program in FY09. The Department received a planning grant this year and anticipates that it will receive an implementation grant for thirteen FDK classes next year. The program will be fee-based. Based upon detailed information, including funding and cost assumptions, that the Chairman of the School Committee reviewed with the Warrant Committee, we believe that the FDK program will be fully self-funded in FY09.

b. Public Safety

The Police Department's budget is \$128,765 lower than its FY08 budget and \$162,263 lower than its FY07 budget. The Police Department will leave vacant two patrol officer positions, replace only two rather than the typical four cruisers, purchase fewer uniforms and reduce its gasoline and electricity expenditures. The Fire Department's budget has increased only because of the carry forward of the FY07 wage adjustment. It would still result in "rolling closures" of an engine company (i.e., a truck, not a station) periodically during the year. As was the case this year, the manning level in the Fire Department would be 11 firefighters per shift for two-thirds of the year and 10 firefighters per shift one-third of the year. The Department of Public Works will reduce its workforce through a combination of layoffs and decreased hours. Among the services DPW provides that will be impacted are sidewalk and pothole repairs, drain repairs, forestry work, line painting and some construction work. The Inspectional Services Department will reduce the hours of its part-time clerk.

c. All Other Departments

The Library, the Park Department, the Information Technology Department, the Board of Health and the Council on Aging will reduce general ex-

penses but not personnel. For the Library, the reduction means purchasing fewer books and supplies and transporting books to and from the East Milton Branch less frequently. The Park Department will raise program fees to offset a portion of its reduction but will have less money with which to water and maintain the athletic fields. The Board of Health is not as significantly impacted. The retirement of the public health nurse and the hiring of a new nurse at a lower step has reduced the Board of Health's salary line, enabling it to restore veterinarian services in the non-contingent budget. Its general expenses will be slightly reduced. The IT Department will not replace a server and several computers as it had planned to do. The Council on Aging will have less funds available to provide transportation services for senior citizens.

Among the General Government budgets, the Central Business Office will not fill a vacant clerk position. The Town Clerk's office will reduce the hours of some staff and its general expenses will be essentially level-dollar funded. This will have a significant impact on the department in light of the extra elections (presidential and state primary) that will be held in FY09. The Town Clerk had requested additional funds for printing ballots and programming ballot counters on account of the number of additional elections. The Treasurer's office will lose its seasonal part-time personnel, which will impact customer service levels during that office's busiest times of the year. A reduction in the Treasurer's tax title expenses will extend collection times and increase the amount of outstanding receivables, ultimately affecting free cash that is available in subsequent years. The Selectmen's Office will reduce general expenses.

2. Contingent Budget

The contingent budget is a level-service budget and contains no "wish list" items for any department. It restores positions that would be lost in the non-contingent budget in the School, Fire, Police and Public Works Departments and the Central Business Office. It also funds set-asides for potential FY08 and FY09 salary increases and the 2.75% salary increase that the Personnel Board recently voted for the Chapter 13 employees. The contingent budget would enable the School Department to add five additional mandatory Special Education teaching positions.

II. Non-Budget Articles

A. Canter Water Agreement

Under Article 43, we recommend that Town Meeting grant the Board of Selectmen broad authority to modify or terminate a water supply agreement

between the Towns of Milton and Canton that has been in effect, without any modification, since 1953. Milton supplies water to Blue Hill Street, parts of Royall Street, Washington Street and Green Street, each in Canton. The amount that Canton pays to Milton under the agreement is outdated and is less than the amount that Milton ratepayers pay. When the agreement was signed in 1953, Milton supplied water to only a few houses in Canton. Today, the area is much more developed. The statute governing the agreement was amended several years ago to limit the terms of such agreements to twenty-five years. The Milton/Canton agreement is now fifty-five years old and we believe that the time has long since come for it to be terminated or at least modified to incorporate market terms.

B. Adjudicatory Hearings

Under Article 41, we recommend that the Town accept the provisions of a statute, M.G.L. chapter 39, section 23D, that would enable a member of a board who misses no more than one session of an adjudicatory hearing to vote on the pending matter in certain circumstances. The member must certify in writing that he or she has reviewed all of the evidence that was presented at the hearing either by watching or listening to a video or audio recording of the hearing or reading a transcript of it.

C. Self-Service Gas Stations

In 1976, the Town enacted a bylaw (Chapter 6, Section 36 of the General Bylaws) that prohibited gas stations from offering self-service pumping of gasoline. At that time, self-service was a new concept and safety measures that are commonplace today did not exist. The bylaw was intended to serve a public safety purpose. After the March, 1976 Annual Town Meeting adopted the bylaw, the Attorney General's Office disapproved it. The Town appealed and the Supreme Judicial Court (to which appeals from decisions of the Attorney General are made) ruled in the Town's favor and upheld the validity of the bylaw. During the past couple of years, as the price of gasoline has increased dramatically, the owners of two gas stations have raised the issue of repealing the bylaw with the Board of Selectmen. We believe that repealing the prohibition on self-service gas stations will benefit both the business owners and residents of the Town.

D. Citizens' Petitions

Two groups of citizens submitted articles that ask Town Meeting to adopt resolutions. Article 46 proposes a resolution concerning the number and type

of budgets that should be presented to Town Meeting. Article 47 proposes a resolution that would require the updating of the Town's 1977 Master Plan before elected officials could consider any development proposal for Town-owned or controlled land. The adoption of either resolution by Town Meeting would simply express the opinion of this particular Town Meeting and would have no legal effect. Notwithstanding that they are non-binding, we strongly recommend against the adoption of both proposed resolutions for the detailed reasons set forth in the comments to Articles 46 and 47. In our view, each article has a number of flaws and evidences a misunderstanding of the distinct roles and responsibilities of the Town's various elected and appointed boards.

III. Acknowledgments

This year has been a year of transition for the Warrant Committee. In December, we bid a sad farewell to Carol Blute, who served as Warrant Committee Clerk from 2000 through 2007 and had previously served as Assistant Town Administrator for almost two decades. Carol's dedication to the Town of Milton, her knowledge of the Town's operations and her wonderful sense of humor are greatly missed. We wanted to recognize and honor the work of a woman who gave a lifetime of service to the Town, its government and many of its civic organizations and religious institutions. At our request, the Board of Selectmen named our meeting room at Town Hall the Carol A. Blute Conference Room. Additionally, with the cooperation and assistance of Paula Rizzi, Mary Gormley, Margaret Gibbons and Kevin Sorgi, we established the Carol A. Blute Scholarship, which will be awarded annually to a Milton High School senior who exemplifies Carol's sense of community involvement.

During Carol's illness, we turned to an expert for help. Paula Rizzi, who was already assisting the Planning Board in addition to performing her regular full-time duties as Executive Secretary to the Board of Selectmen, graciously agreed to temporarily take on a third board and fill in for Carol at Warrant Committee meetings. Paula got us through the summer and fall months and the November Special Town Meeting and assisted in the hiring of and transition to a new Warrant Committee Clerk. We are most grateful for the substantial amount of time and effort that Paula gave to the Warrant Committee during the past year. In addition, we thank Paula for the many hours that she has spent overseeing the administration of the Carol A. Blute Scholarship on our behalf.

In late December, as we entered our busiest time of the year, we welcomed Helen Kiddy as the new Warrant Committee Clerk. Like Carol, Helen has a great love and enthusiasm for her hometown. She also has a good sense of

humor, which is indispensable when working with a busy volunteer committee that required her to hit the ground running. We thank Helen for her assistance during the past several months and we look forward to future Warrant Committees working with Helen for many years to come.

We also acknowledge and thank the many Town employees and elected and appointed officials without whose efforts no warrant would ever be produced. In particular, the Warrant Committee thanks Town Administrator Kevin Mearn, Town Accountant David Grab, Assistant Town Administrator Annemarie Fagan, Town Counsel John Flynn, Treasurer Kevin Sorgi, Chief Appraiser Jeff d'Ambley, Marion McEttrick, Chair of the Board of Selectmen, and Beirne Lovely, Chair of the School Committee, for their assistance in preparing this Warrant.

Respectfully submitted,
April 3, 2008

Katie Conlon, *Chair*
Tom Hurley, *Secretary*
Daniel Biagiotti
Kevin Chase
James L. Conley, Jr.
Lorraine C. Dee
John W. Folcarelli
Ewan J. Innes
Stefano Keel
Barbara C. Martin
Brendan McLaughlin
John J. O'Connor Jr.
Jennifer L. Pinkus
Leroy J. Walker, Jr.

REPORT OF THE WARRANT COMMITTEE FOR THE OCTOBER 20, 2008 SPECIAL TOWN MEETING

The Warrant Committee is pleased to present its recommendations for action on nine of the ten articles that have been submitted to the Special Town Meeting convening on Monday, October 20, 2008. Town Meeting will act on requests for the retirement of an injured fire department employee, the reduction of funds previously appropriated to the School Department at the May 2008 Annual Town Meeting, the authorization for the Town to request the State to enact legislation authorizing the issuance of a liquor license and the donation of a certain parcel of land to the Town. Additionally Town Meeting will act on the requests for the following supplemental appropriations for fiscal year 2009; the School Department, medical expenses for a firefighter injured in the line of duty, wage increases for certain nonunion personnel, wage increases for elected Town employees, certain equipment purchases and funds set aside for wage increase for Town collective bargaining units. The basis for each of our recommendations is discussed below and/or in the comments to the articles.

I. Free Cash and Overlay Reserve

The Department of Revenue (DOR) has certified that the Town has free cash as of June 30, 2008 in the amount of \$473,754. Under State law free cash is that portion of the Town's unrestricted reserves that can be used as available funds and appropriated for expenditure once certified. These monies have been identified as the source of funding for the appropriations requested under Articles 3, 4, 5 and 8.

Funds represented by free cash are considered one time or non-recurring sources of revenue since there is no degree of assurance that these funds will recur from year to year. Prudent municipal business practice dictates that one time source revenue be used to fund unforeseen expenditures, capital expenditures and other one time costs. Funding recurring expenses from non-recurring revenue sources subjects the Town to the risk that those expenditure levels may not be sustainable when that revenue source is no longer available. Such a practice creates a very unstable operating environment.

The Warrant Committee is recommending that the Town not appropriate funds for articles 3, 4, and 5.

The Warrant Committee firmly believes that recurring operating expenditures should only be funded by recurring revenue unless it can be assured beyond a reasonable doubt that a future recurring revenue source will become available to fund operating expenditures that are proposed to be funded with non-recurring revenues.

At the Annual Town Meeting in May 2008 the Warrant Committee proposed two budgets. One budget was contingent upon the passage of a Proposition 2 1/2 override. The other budget was a balanced budget based on estimated revenues available to the Town for fiscal year 2009. At Town Meeting the contingent budget was rejected. The department heads from all of the Town's major departments including the school committee presented to Town Meeting that they could effectively operate with the non-contingent balanced budget that was proposed with certain modifications that were accomplished at Town Meeting by moving certain line item appropriations.

Many of the appropriation articles before the Town today are in the Warrant Committee's opinion appropriations that should have been addressed in the fiscal year 2009 budget that was passed at the May 2008 Annual Town Meeting but for lack of estimated revenue. These articles include appropriations for set asides for wage increases of Town collective bargaining units for fiscal year 2009 that have yet to be negotiated, Chapter 13 wage increases, wage increases for the Town Clerk and Town Treasurer and a portion of the request of the school department for additional appropriation. All of these appropriations were addressed in the contingent budget presented to Town Meeting in May 2008. The Warrant Committee believes that there have been no changes in the Town's ability to sustain the additional appropriations requested in these articles since the May 2008 Town Meeting. No new recurring sources of revenue have been identified and there is no assurance currently that the Town will prevail in an override vote.

II. Medicaid Funds and Home Rule Petition

The November 2007 Town Meeting approved the School Committee's request to file a home rule petition with the State Legislature. The home rule petition requested that the State allow the Town to account for Medicaid reimbursements that it receives for certain services to special education students in a manner that is different from that than currently prescribed by State statute. Under the statute Medicaid reimbursements are required to be deposited in the Town's general fund and accounted for as general operating revenue. The home rule petition proposed to allow the Town of Milton to treat Medicaid reimbursements as revenue directly attributed to the School Department and be deposited into and accounted for as a school revolving fund. The home rule petition, if enacted in fiscal year 2008 would take effect for fiscal year 2009.

The home rule petition was not acted on and passed by the end of fiscal year 2009. The petition was enacted in July 2009 with the language still in place that it will take effect in fiscal year 2009. The timing of the passage of the home

rule petition and the effective date are significant because of the manner in which the Town appropriates funds for its annual operating budget.

The Town's budget is determined by the appropriation of revenue. In other words the amount of revenue that the Town expects to receive in a fiscal year from all unrestricted sources is first estimated. The estimated revenue is then appropriated to be expended by the various departments of the Town in the form of a budget. All planned (budgeted) appropriations are offset (funded) by estimated revenue thus producing a balanced budget.

For several years the Town has received Medicaid reimbursements into the general fund as general operating revenue. Each year the Town has estimated the amount of Medicaid reimbursement that it expected to receive as part of its annual estimated revenue available to be appropriated. The revenues that were appropriated for fiscal year 2009 and approved at the May 2008 Annual Town Meeting included \$385,000 of estimated revenue for Medicaid reimbursements. That \$385,000 was consciously appropriated to the School Department in the Warrant Committee's budget calculations before any other funds were appropriated. At the time the Warrant Committee proposed the budget and at the time the budget was approved by the May 2008 Annual Town Meeting the statute required that the Medicaid revenue be treated as part of the Town's general fund revenue.

Since the Annual Town Meeting and the approval of the budget the home rule petition was enacted to take effect for fiscal year 2009. As a result Medicaid revenues that were estimated to be \$385,000 for FY 2009 will not be deposited and accounted for as general fund revenue but will be deposited directly into a School Department revolving fund.

The Town has no choice but to remove the Medicaid funds from estimated revenue for FY 2009. The removal of this revenue from estimated revenue has caused the amount appropriated for FY 2009 to exceed the new estimated revenues by \$385,000. In short the budget is out of balance.

Article 7 has been submitted to bring the budget for FY 2009 into balance. Article 7 will reduce the Town's FY 2009 appropriation to the School Department by \$385,000. Since the School Department will now receive this revenue directly, they will have the same amount of estimated revenue to expend as they would have had if the home rule petition had not been enacted and the appropriation not reduced. This action is consistent with the comment that was made in the report of the Warrant Committee to the November 5, 2007 Town Meeting. The following is a quote from the November 5, 2007 report *"If the home rule petition succeeds, then the Warrant Committee, when preparing a budget*

recommendation for FY09, will take into account the fact that Medicaid reimbursements will be paid directly to the School Department.”

III. Retirement of Fire Fighter Due to Accidental Disability

On June 30, 2007, Milton Firefighter Antonio Pickens was critically injured as a result of being struck by an automobile as he responded to the scene of a motor vehicle accident.

Article 1 has been submitted to allow the Board of Selectmen to petition the State to enact legislation to retire injured and disabled Firefighter Antonio Pickens.

Antonio Pickens is currently eligible for disability retirement benefits at a rate of up to 72% of his compensation at the time of retirement depending on his years of creditable service. This article will petition the State to enact legislation that would allow the Town to retire Antonio Pickens at a rate equal to 100% of his regular compensation had he continued in service as a firefighter at the grade held by him at the time of his retirement. This amount would be paid to Firefighter Pickens until he reaches the maximum age for retirement for his group. When he reaches maximum retirement age his benefit will be reduced to the appropriate rate for accidental disability retirement treating his retirement years to that point as creditable service years for purposes of determining the retirement benefit.

The proposed legislation addresses health insurance stating it will provide health insurance on the same basis as other retirees. Provisions in the legislation deal with spouse and dependant benefits in the event of death prior to the attainment of maximum age for retirement. The Town will continue to be responsible for Firefighter Pickens medical expenses that are not covered by health insurance.

This special legislation modeled after similar legislation that was successfully enacted for the city of Worcester will allow Firefighter Pickens to retire with a reasonable amount of compensation. While there is nothing that the Town can do that will restore to a vibrant young man the quality of life that he enjoyed before the accident, the special legislation will ensure that Firefighter Pickens will be financially no worse off in disability retirement than as an employee of the Town of Milton.

With the retirement of Firefighter Pickens a position in the fire department can be filled. Filling this position will increase public safety and reduce overtime necessary to cover the unmanned position. While there will be additional costs to the Town in the form of increased retirement fund appropriations, the

Retirement Board has assured us that because of the size of the retirement fund any additional appropriations resulting from the retirement of one individual will be negligible. The Committee believes that the retirement of Firefighter Pickens with the proposed compensation is in the best interests of Firefighter Pickens and the Town of Milton.

IV. Authorization to Borrow for Employee Medical Expenses

Under Massachusetts law, cities and towns are liable for the medical expenses of firefighters and police officers who are injured while on duty. No workers' compensation or other insurance coverage is available in this instance, although last year the Board of Selectmen and the Town Administrator obtained an insurance policy that will cover future injuries to firefighters and police officers (subject to deductibles and maximum limits).

State law does not permit a community to borrow to pay for an employee's medical expenses without first obtaining special legislation enabling it to do so. The Town filed a home rule petition in 2007 to petition the State to enact special legislation that would allow the Town to issue bonds to pay associated medical costs for FY 2008. The legislation was enacted and funds were appropriated for bonding in the 2008 Annual Town Meeting.

The Governor has submitted a bill to the Legislature in an effort to speed up and streamline the process for obtaining approval to issue bonds for Firefighter Pickens' medical expenses for the next five years. If the bill is passed by the State legislature, there will be no need to file a home rule petition for this purpose. At this time the bill has been filed but the Legislature has not acted on it.

Article 2 will ask the Town to appropriate funds to pay medical expenses of Antonio Pickens for FY 2009. The source of those funds will be through the issuance of bonds that will be authorized by the special legislation filed by the Governor.

Firefighter Pickens medical expenses are an operating expense of the Town for the foreseeable future. It is generally not fiscally prudent to issue long-term debt to finance operations. As a general rule the Committee would not support such a use of long-term debt. However, these are very difficult financial times for the Town. The growth in operating expenses because of inflationary pressure is outpacing the growth in revenue. Because the Town was totally self insured at the time for police and fire medical expenses, any catastrophic medical expenses put significant strain on the operating budget. Funding these expenses from operating revenues for FY 2009 will divert much needed funds from other necessary operating needs. The Committee believes that the debt financing of

the medical expenses in this special circumstance is necessary. We also believe that the use of debt for this purpose should be temporary. The Town must strive to find a way to finance these medical expenses from operating revenue.

As previously stated the special legislation filed by the Governor has yet to be enacted. The Town cannot appropriate funds without an available source of funds.

V. Authorization to Issue Liquor License

Under Article 10, the Board of Selectmen seeks Town Meeting's approval to petition the State Legislature for authorization to issue a liquor license for a restaurant to be located at 2 Adams Street. Town Meeting's approval of Article 10 will not result in the issuance of a liquor license. It will only authorize the Board of Selectmen to request the Legislature's approval to issue such a license for 2 Adams Street. If the Legislature approves the petition, the petitioner, Extra Storage of Milton, LLC, would then be required to apply to the Board of Selectmen for a liquor license. The Board of Selectmen must conduct a public hearing in the course of acting on such an application.

In 2007, Town Meeting authorized the Board of Selectmen to petition the Legislature for authorization to issue a liquor license for Extra Space Storage of Milton LLC for a restaurant to be located at 2 Adams Street. Because a liquor license must be issued to a specific site and because there is no structure located at 2 Adams Street there is a question as to whether the Legislature will approve the original petition filed. If the petition is not acted on by December 31, 2008, it will be necessary to refile the petition. This Article has been submitted to seek Town Meeting's approval to refile the petition in the event that the original petition is not acted upon.

VI. Wage Increases for Nonunion Employees

Articles 3 and 4 will ask the Town to appropriate funds for wage increases for nonunion, non-school personnel (Chapter 13) and two of the Town's elected employees.

These were the most difficult articles that the Warrant Committee considered for this Town Meeting. The Town has relatively few nonunion personnel. Most are department heads and part time administrative personnel. These employees work diligently for the Town and are unquestionably necessary for the operation of Town government. The Committee holds these employees in the highest regard and commends them for their tireless work for the Town that far exceeds the value of their compensation. There is no question that a wage increase is deserved.

The Personnel Board has documented the fact that wage increases for the Town's non-union, non-school personnel have not kept pace with wage increases for Town employees covered by collective bargaining agreements. It is also true that the non-union, non-school personnel cannot receive a retroactive wage increase without special legislation. This is not true for union personnel. If the non-union personnel do not receive a wage increase for FY 2009, it would be difficult, but not impossible, to compensate them in FY 10 for the increase that was not received in FY 09.

The Warrant for the May 2008 Annual Town Meeting contained an Article for wage increases for the Chapter 13 and elected employees. The amount requested was \$82,151 for the Chapter 13 personnel and \$4,288 for the elected employees. Of this amount \$10,756 would have been funded from the Water & Sewer Enterprise Funds. The Committee recommended that the amount requested be appropriated conditioned on the passage of a Proposition 2 1/2 override. Funds were simply not available in the non-contingent balanced budget to pay any wage increases. The non-contingent balanced budget was adopted at Town Meeting. Accordingly no funds were appropriated for the wage increases.

Operating funds were not available for the wage increases in May 2008. The Warrant Committee does not believe that the situation has changed. There is still no available recurring source of revenue to fund the wage increases. As previously stated the Town does have approximately \$473,000 of free cash that could be used for this purpose. However, the Warrant Committee does not recommend the use of free cash to fund recurring operating expenses. Free cash is considered one-time money. If used to fund ongoing operating expenses, there is significant likelihood that sufficient revenue will not be available on subsequent fiscal years to sustain the level of expenditures. Also free cash represents reserves of the Town. Use of free cash will diminish reserves at a time when the Town's reserves are extremely low.

VII. Set Asides for Collective Bargaining Agreements

Article 5 will ask the Town to appropriate funds for potential wage increases for FY 09 that may result from the negotiation of union contracts. Provision for the potential wage increases has not been included in department budgets for FY 09. The Selectmen have requested that \$200,000 be appropriated from available free cash to partially cover the wage increases.

The Contingent Budget presented at the May 2008 Annual Town Meeting set aside funds for collective bargaining wage increases for FY09. There was not sufficient revenue in the non-contingent budget to fund the set aside amounts.

All of the Town's contracts with union employees, except for the schools and one clerical union, expired on June 30, 2008. The Town and union officials are actively working to reach collective bargaining agreements for FY 09 and beyond. There is currently no time table for when the contract negotiations will be completed. When the contracts are signed they will be retroactive to July 1, 2008.

If the contracts are signed during FY 09 the Town has three choices as how to fund the FY 09 wage increases: First wage increases can be absorbed in the individual departmental budgets. Second, if funds do not exist to pay the wage increase, it can be carried forward to the next fiscal year when the funds would have to be raised. Third wage increase could be funded from available funds such as free cash. If the wage increases must be absorbed into departmental budgets, layoffs would likely result. Carrying the wage increase forward to FY 10 would either require a Proposition 2 1/2 override or layoffs. If paid out of available funds, no layoffs would result in FY 09 but revenues may not be available to sustain that level of staffing into FY 10.

The amount requested would set aside enough funds to cover approximately a 1% pay increase for all of the union employees who are out of contract for FY 09. If the set aside is not appropriated or if it is insufficient, the wage increase will be accommodated through one of the three methods described above.

For the same reasons stated above with respect to Chapter 13 employees and elected employees the Warrant Committee does not support the concept of funding wage increases from free cash.

VIII. Request for Additional School Appropriation

Article 8 is a request by the School Committee for an additional appropriation of \$154,500 for FY 2009 to hire three teachers. The source of the funds for this appropriation is free cash.

In August 2008 the School Superintendent was informed by the Massachusetts Department of Education that certain targeted student groups at the Pierce Middle School and Tucker School failed to make Adequate Yearly Progress (AYP) for 2008 in accordance with standards established by the Federal *No Child Left Behind Act of 2001*. Tucker School has been classified as being in year 2 of improvement and Pierce in year 1 of restructuring. Failure to properly address this problem could have severe consequences for the School district.

Both Pierce and Tucker had previously failed to make AYP for certain targeted student groups. Tucker was in year 1 of improvement in 2007 and it was believed that they would make AYP in 2008. Pierce was identified in 2007 as being in need of corrective action. Removal from the State accountability list requires that the school make AYP for two consecutive years.

The School Committee came to the Warrant Committee in November 2007 requesting a Reserve Fund transfer to address the AYP needs at Pierce. A Reserve Fund transfer was granted in an amount sufficient to hire three teachers who were targeted to provide remedial MCAS education at Pierce. Those teachers were hired in January 2008.

Of those three positions hired in January 2008 one was retained at the Pierce School for fiscal year 2009. The teachers who filled the other two positions have been redeployed to other functions within the School.

The School Committee's plan to address the AYP problem is to hire two teachers at Pierce and one at Tucker to be dedicated to MCAS remediation.

The Warrant Committee has concerns that two of the teachers who were hired with the reserve fund transfer in January 2008 have been redeployed. The School Committee's request for two of the three positions is due to the School Department's decision to redeploy staff that they already had. The other position being requested appears to be a new position. Extremely tight operating budgets are a consequence of adopting the non-contingent budget for FY 2009. The School Committee knew the implications of this decision. All of the departments including the School Committee's assured Town Meeting that they could effectively operate under these budgets. The choice to redeploy staff was a decision made by the School Department with the full knowledge of the AYP problems at the Pierce Middle School.

The Warrant Committee recognizes how serious this situation is and believes that it must be addressed. The children in the Milton Public School System deserve an opportunity to receive an education that will allow them to excel in life. We differentiated this request from other requests for two additional reasons. First the position at Tucker School is a new position. The School Department believed that Tucker would be removed from the State's accountability list this year. It was not until August 2008 that it was learned that this was not the case. This is a change from the facts that existed when the budget was crafted and approved at the May 2008 Town Meeting. Second the School Department lost an \$80,000 grant that it had been receiving. The School Department was under the impression that they would receive this grant for FY 2009 and prepared their budget accordingly. The loss of this grant has put additional fiscal stress on their FY 2009 budget. For these reasons the Committee has supported part of the School Committee's request. We have recommended the appropriation of \$103,000 from free cash to partially fund the School Committee request.

IX. Gift of Land From Animal Rescue League of Boston

Article 9 asks the Town to accept a gift of approximately six acres of land from the Animal Rescue League of Boston. The land is located off Randolph Avenue behind property owned by Andrew Thomas Landscaping. The land was donated many years ago to the Animal Rescue League with a deed restriction that it only be used for the care or sanctuary of animals. There is currently no access to the land without crossing other property that is not owned by the Town.

There is currently no planned use for this property and any future use would have to be consistent with the deed restriction. It does not appear that accepting this gift will result in any additional operating costs to the Town. It will also preserve open space. Therefore we see no reason for the Town not to accept this generous gift.

Respectfully submitted,
September 18, 2008

Tom Hurley, *Chair*
Ewan Innes, *Secretary*
Stefano Keel
Leroy Walker
Brendan McLaughlin
Barbara Martin
Kevin Chase
John Folcarelli
Omar Sanchez
George Mandell
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