



TOWN OF MILTON
The
ONE HUNDRED EIGHTY-THIRD
ANNUAL REPORT FOR FY 2019

The image captured on the cover is that of the Neponset River Basin at Milton Landing. The history of the Neponset River dates back to the early 1600s when the Landing had a large commercial base where fish were harvested and sold and large blocks of Granite were hauled from the Quincy Quarries by the first commercial railroad, the Granite Railway, to a dock on the river at Gulliver's Creek. The granite was then shipped by schooners into Boston, some of which was used to build the Bunker Hill Monument. In the 1700s ship building and commercial shipping were the foremost industries at the Landing, which later became home to lumber and paper mills.

Today, the river is exclusively recreational. Watercraft, including power boats, kayaks, canoes, and crew racing shells are commonly seen at the Landing. The large bow of the boat illustrated on the cover is the legendary motor yacht "Valhalla", which was hand built and launched at the Milton Yacht Club in the 1960's by the Forsyth family and has remained in the family for years. This rendering of the Neponset River basin was painted by Milton artist Jed Sutter.

Front Cover: "Milton Landing" by Jed Sutter

Jed Sutter is a self-taught artist who discovered an aptitude for painting in 2016 when he was in his mid-fifties, not having picked up paintbrush since grade school. This has led to several local showings, an excellence award, full artist membership in the Copley Society of Art, and increased demand for commissioned work. Jed primarily works as Physician's Assistant. He and his wife Liddie have lived in Milton for 18 years and are active community members. Liddie is the President of the Milton Foundation for Education and also works at the Milton Public Library. Their sons, David and Cole, are freshman at Milton High School. To view more of Jed's work or to contact him, please visit his website @ <https://jedsutter.com/>

TOWN OF MILTON



The
**ONE HUNDRED EIGHTY-THIRD
ANNUAL REPORT
FOR FY 2019**

**ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2019**

The Town of Milton dedicates this One Hundred and Eighty-Third Annual Report to Mr. John P. Flynn in appreciation for his 30 years of service as Town Counsel.



The Select Board proclaimed Friday, June 28, 2019 “John P. Flynn” Day in the Town of Milton. Current and past Select Board Members, Town Administration, Senator Timilty, Representative Driscoll, amongst others, all gathered together in the John A. Cronin Conference Room at Town Hall to offer their thanks and to congratulate Mr. Flynn on his retirement.



PROCLAMATION

Dated: June 28, 2019

WHEREAS in 1989 the Milton Select Board appointed John P. Flynn, a partner with the law firm of Murphy, Hesse, Toomey & Lehane, LLP, as Milton's Town Counsel; and

WHEREAS after forty-six (46) years of practicing law, including thirty (30) years as Milton's Town Counsel, John P. Flynn is retiring from the practice of law; and

WHEREAS for the past thirty years, residents of the Town of Milton, Town employees, and numerous volunteer boards and committees, particularly the Select Board, the Town Administrator, the Planning Board, the Moderator, the Warrant Committee and Town Meeting, have relied upon John P. Flynn's immense knowledge, skillful eyes, strong work ethic and advice on all matters pertaining to municipal government; and

WHEREAS throughout three decades John P. Flynn guided Milton's boards and committees through many significant projects, including the closure of the former Milton landfill, lease negotiations with the City of Quincy and Granite Links Golf Course, the School Building Project, the acquisition of the deck over I-93 in East Milton Square, redevelopment of the former Hood and Hendries properties, and numerous public works, planning and public safety matters;

WHEREAS John P. Flynn and his colleagues at Murphy, Hesse, Toomey & Lehane, LLP have represented the Town of Milton well in litigation and transactional matters; and

WHEREAS John P. Flynn was born and raised in Milton, is an active member of St. Elizabeth Parish and, with his wife Donna, raised their family in Milton; and

NOW, THEREFORE, we, the Milton Select Board, thank John P. Flynn for his distinguished service to the Town of Milton, wish him well in his retirement, and hereby proclaim June 28, 2019 as John P. Flynn Day in the Town of Milton.

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ELECTED TOWN OFFICERS**2019-2020**

<u>NAME AND OFFICE</u>	<u>ADDRESS</u>	<u>TERM EXPIRES</u>
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SELECT BOARD

Tony Farrington	114 Audubon Road	2020
Richard G. Wells, Jr.	31 Granite Place	2020
Michael F. Zullas	69 Fairbanks Road	2021
Melinda A. Collins	170 Hillside Street	2022
Kathleen M. Conlon	42 Reedsdale Road	2022

TOWN CLERK

Susan M. Galvin	104 Washington Street	2021
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TOWN TREASURER

James D. McAuliffe	103 Wood Street	2020
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ASSESSORS

Brian M. Cronin	293 Thacher Street	2020
C. Robert Reetz	222 Highland Street	2021
William E. Bennett	37 Westvale Road	2022

SCHOOL COMMITTEE

Ada Rosmarin	32 Columbine Road	2020
Elizabeth R. White	36 Ridge Road	2020
Kevin P. Donahue	203 School Street	2021
Sheila Egan Varela	70 Lyman Road	2021
S. Elaine Craghead	36 Houston Avenue	2022
Margaret M. Eberhardt	18 Stanton Road	2022

REGIONAL SCHOOL COMMITTEE

Matthew P. O'Malley	44 Rowe Street	2020
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PARK COMMISSIONERS

**Theodore G. Carroll	73 Clapp Street	2020
* Kevin B. Chrisom	62 Courtland Circle	2020
Scott MacKay	21 Columbine Road	2021
Regina K. Malley	18 Lyman Road	2022

BOARD OF HEALTH

Roxanne F. Musto	101 Milton Street	2020
Laura T. Richards	54 Cypress Road	2021
Mary F. Stenson	91 Sias Lane	2022

TRUSTEES OF THE PUBLIC LIBRARY

John W. Folcarelli	361 Centre Street	2020
Kristine R. Hodlin	112 Maple Street	2020
Sindu M. Meier	51 Avalon Road	2020
Philip J. Driscoll	1335 Blue Hill Avenue	2021
Chiara Frenquellucci	316 Central Avenue	2021
Paul S. Hays	101 Audubon Road	2021
Hyacinth Crichlow	70 Meadowview Road	2022
Raymond P. Czwakiel	34 School Street	2022
James C. Potter	69 Saint Mary's Road	2022

CONSTABLES

Eric Issner	193 Granite Avenue	2022
Marybeth Joyce	104 Washington Street	2022
William J. Neville	110 Nahanton Avenue	2022
Clifford C. Flynn	29 Guilford Road	2022

TRUSTEES OF THE CEMETERY

Steven D. Fruzzetti	170 Granite Avenue	2020
Stephen J. Pender	40 Edward Avenue	2021
Jed Dolan	141 Cabot Street	2022
James A. Coyne	1066 Brook Road	2023
Joseph M. Reardon	49 Grafton Avenue	2024

MODERATOR

Robert G. Hiss	273 Adams Street	2022
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HOUSING AUTHORITY

Joseph A. Duffy, Jr.	6 Westbourne Street	2020
Earl W. Fay	45 Annapolis Road	2023
Lee B. Cary	22 Sias Lane	2024

PLANNING BOARD

Cheryl F. Tougias	660 Canton Avenue	2020
***April A. Anderson	325 Eliot Street	2021
Kathleen M. O'Donnell	12 Belcher Circle	2022
Denny Swenson	65 Green Street	2022
Richard J. Boehler	77 Church Street	2023

* Resigned March 27, 2019

** Appointed at a joint meeting of the Select Board &
Park Commissioners April 28, 2019

*** Change of last name: "Lamoureux" October 2019

PRECINCT ONE

TERM EXPIRES APRIL 2020

Brokhof	William		73	Dexter Street
Coull	Lisa	A.	41	Robbins Street
LaCasse	Kristen	A.	76	Decker Street
Larson	Malcolm	R.	147	Ferncroft Road Blue Hill Terrace
Mellet	Danielle	Ann	94	Street
Murphy	Lisa		21	Mulberry Road
O'Toole	Ellen	D.	89	Hudson Street
O'Toole	Michael		89	Hudson Street Blue Hill Terrace
Palmer	Thomas	C.	79	Street

TERM EXPIRES APRIL 2021

Baltopoulos	Ruth		117	Sumner Street
Cahill	Carolyn	A.	40	Essex Road
Cahill	Laura	J.	40	Essex Road
* Driscoll	Philip	J.	967	Canton Avenue
Gancarski	Joan	L.	75	Oak Street
Jain	Ravi	D.	53	Crown Street
Kessler	Laura	A.	87	Robbins Street
McEttrick	Joseph	P.	10	Crown Street
McEttrick	Marion	V.	10	Crown Street Blue Hill Terrace
Turner	Darnell	J. S.	42	Street

TERM EXPIRES APRIL 2022

Donahue	Kevin	C.	17	Meetinghouse Lane
Fay	Earl	W.	45	Annapolis Road
Hardy	Kevin	Shea	155	Robbins Street
Keel	Stefano		62	Churchill Street
McConney Scheepers	Angela		68	Dexter Street
Perrone	Michael	J.	111	Truro Lane
Scott	Jacqueline		37	Pagoda Street
Stone	Jeffrey	R.	15	Lufbery Street
Thornton	Kyan	Celise	18	Crown Street

* *Moved out of precinct on November 1, 2019*

PRECINCT TWO

TERM EXPIRES APRIL 2020

Chinman	Michael		433	Eliot Street
Cook	Theresa	H.	44	Windsor Road
DeNooyer	Ellen	M.	83	Capen Street
Friedman-Hanna	Karen	L.	3	Norway Road
Lieberman	Judith	A.	18	Capen Street
Mullin	Peter	A.	19	Gaskins Road
Reardon	Michael	B.	51	Briarfield Road
Schroth	Frank	D.	39	Avalon Road
Zoll	Benjamin	D.	33	Capen Street

TERM EXPIRES APRIL 2021

Burnes	David	T.	24	Garfield Road
Fagan	Kathryn	A.	78	Capen Street
Gardner	Michael	Robert	10	Columbia Park
Lyons	Luisa	Pena	29	Maple Street
Mahoney	Shannon	Finneran	278	Eliot Street
Mulligan	James	E.	432	Eliot Street
Rosmarin	Ada		32	Columbine Road
Savona	Deborah	A.	334	Eliot Street
Stillman	Laurie	R.	29	Waldo Road
White	Elizabeth	R.	36	Ridge Road

TERM EXPIRES APRIL 2022

Buchau	Thomas	M.	8	Cantwell Road
Davis	Margaret	Ann	39	Avalon Road
Hodlin	Kristine	R.	112	Maple Street
Hyne	Douglas		453	Eliot Street
Lazar	Zachary	K	15	Hawthorne Road
Lundeen	Chad	F.	23	Valley Road
MacKay	Scott		21	Columbine Road
Mullan	Patricia	S.	6	Fieldstone Lane
Padera	Rebecca	M.	44	Allen Circle
Sands	Lindsey	B.	6	Waldo Road
Tarvin	John	R.	5	Byrne Road

PRECINCT THREE

TERM EXPIRES APRIL 2020

Cary	Lee	B.	22	Sias Lane
Conlon	Kathleen	M.	42	Reedsdale Road
Hale	Michael	A.	500	Brook Road
Harrington	Nora		124	Canton Avenue
		M.		
King	Virginia	Donahue	377	Canton Avenue
McAweeney	Margaret	M.	19	Brookside Park
McLaughlin	Mary	G.	3	Herrick Drive
Needham	W.	Paul	7	West Side Road
Riffe	Mary	Elizabet	273	Adams Street
Selter	Abigail	M.	170	Centre Street

TERM EXPIRES APRIL 2021

Boylan	Eugene	S.	56	Eliot Street
Corcoran	Edward	J. II	70	Morton Road
Donahue	Kevin	P.	203	School Street
Giuliano	Frank	J Jr.	61	School Street
Howe	Richard	V.	241	Adams Street
Mathews	Philip	S.	154	Reedsdale Road
McLaughlin	Brendan	F.	3	Herrick Drive
Neely	Richard	B.	23	Russell Street
Sargent	C.	Forbes III	25	Canton Avenue
Sheldon Jr.	John	E.	213	School Street

TERM EXPIRES APRIL 2022

Ahonen	John	W.	34	Thompson Lane
Alsebai	Deborah	J.	11	Morton Road
Carroll	Elizabeth	M.	37	Randolph Avenue
Eberhardt	Margaret	M.	18	Stanton Road
Hays	Edward	L.	330	Randolph Avenue
Keyes	Katherine		30	High Street
McCarthy	Stephen	R.	27	Thompson Lane
Renz	Jennifer	M.	48	Walnut Street
Tangney	Nicholas	J.	349	Canton Avenue

Zullas	Michael	F.	69	Fairbanks Road
<i>Ex-Officio</i>				
Hiss, Robert G., Town Moderator			273	Adams Street

PRECINCT FOUR

TERM EXPIRES APRIL 2020

Callahan	Thomas	M.	16	Orono Street
Carels	Margaret	E.	19	Gibbons Street
Casey	Kimberly		338	Thacher Street
Connelly	Frederick	E. Jr.	23	Wendell Park
Cronin	Brian	M.	293	Thacher Street
Dobrindt	David	L.	91	Meagher Avenue
Geering	Ida	L.	89	Warren Avenue
Manning	Harriet		89	Wendell Park
Martland	Genevieve	Neely	110	Thacher Street

TERM EXPIRES APRIL 2021

Casey	Richard	Ben	338	Thacher Street
Chamberlin	Joseph	W.	131	Clapp Street
Cichello	Anthony	J.	55	Houston Avenue
Cronin	John	A.	130	Wendell Park
Cronin	Maritta	Manning	130	Wendell Park
Farrington	Tony		114	Audubon Road
Hannigan	Virginia	C.	20	Houston Avenue
Potter	Kathleen	A.	69	Saint Mary's Road
Quinn	James	Anthony	84	Elm Street

TERM EXPIRES APRIL 2022

Burns	Brian	J.	18	Manning Lane
Callahan	Sarah	E.	111	Elm Street
** Craghead	S.	Elaine	36	Houston Avenue
Desmond	James	L.	20	Chilton Park
Hollingsworth	E.	Piel	101	Audubon Road
Johnson	Larry		74	Dyer Avenue
King	Matthew	I.	35	Revere Street

* Lamoureux	April	A.	249	Brook Road
MacLeod	James	F.	311	Thacher Street
Milbauer	Deborah	A.	16	Winthrop Street
Potter	James	C.	69	Saint Mary's Road
* <i>Moved out of precinct October 2, 2019</i>				
** <i>Moved within precinct November, 2019</i>				

PRECINCT FIVE

TERM EXPIRES APRIL 2020

Cochran	John	J.	505	Atherton Street
Daiber	Theodore	E.	399	Atherton Street
Hart	Christopher	R.	55	Woodland Road
Keating	Clare	F.	28	Harland Street
Murphy	Philip	D.	1050	Canton Avenue
O'Brien	Jeanne	Marie	1703	Canton Avenue
Stanton	Christine	M.	92	Margaret Road
Vaughn	William	R.	189	Williams Avenue

TERM EXPIRES APRIL 2021

Desmond	Francis	X.	1399	Blue Hill Avenue
Fanning	Richard	W.	1057	Brush Hill Road
* Hurley	J.	Thomas	714	Blue Hill Avenue
Keohane	Denis	F.	1035	Brush Hill Road
Musto	Roxanne	F.	101	Milton Street
Ng	Stephen	Redmond	10	Carberry Lane
Noble	Mary	B.	1372	Brush Hill Road

TERM EXPIRES APRIL 2022

Flight	Myrtle	R.	1372	Brush Hill Road
Keating	Kevin	G.	28	Harland Street
Macintosh	Laurie	A.	77	Cushing Road
Musto	Brandon	K	101	Milton Street
Musto	Michael		101	Milton Street
Ochs	Adam	J.	40	Green Street

Swenson	Denny		65	Green Street
Wells	Virginia	F.	1372	Brush Hill Road

* Moved out of Town

PRECINCT SIX

TERM EXPIRES APRIL 2020

Burns	Jeanne	L.	64	Governors Road
Caputo	Charles	M.	15	California Avenue
Evans	Janet	K.	27	Huntington Road
Killion	Richard	J.	282	Edge Hill Road
Lambert	George	A.	36	Saint Agatha Road
Lavery	Kathleen	Ryan	115	Governors Road
Scibeck	Douglas	B.	30	Governors Road
Shea	Richard	W.	41	Lawndale Road
Wallace	Janice	R.	10	Cabot Street
White	Jennifer	L.	73	Plymouth Avenue

TERM EXPIRES APRIL 2021

Bennett	William	E.	37	Westvale Road
Connelly	Steven	A.	20	Cary Avenue
Fallon	Sean	P.	32	Cabot Street
Gallery	Daniel	J.	39	Pillon Road
Heiden	Ruth	A.	88	Wharf Street
Kiernan	John	A.	170	Cabot Street
Kiernan	Susan	A.	170	Cabot Street
Morrissey	Francis	C.	19	Augusta Road
Robins	Amy	F.	52	Governors Road
Sweeney	Richard	E.	24	Garden Street

TERM EXPIRES APRIL 2022

Ahearn	Nicholas	J.	49	Century Lane
Caldwell	Thomas	A.	103	Saint Agatha Road
Carvalho	Garron	J.	404	Adams Street
Curran	Thomas	E.	24	Sheridan Drive
Goraya	Tahra		437	Adams Street
Heelen	Patricia	E.	131	Otis Street

Lynch, III	Bernard	J.	34	Milton Hill Road
Mearn	Kevin	J.	37	Sheridan Drive
Morrow	Matthew	A.	19	Vinewood Road
White, Jr.	William	H.	73	Plymouth Avenue

Ex-Officio

Ashur, George A., Warrant Committee Chair	182	Adams Street
Dolan, Jed, Trustees of the Cemetery Chair	141	Cabot Street

PRECINCT SEVEN

TERM EXPIRES APRIL 2020

Doherty	Paul	P.	8	Thistle Avenue
Doyle	Arthur	J.	85	Belcher Circle
Dunn	Peter	I.	84	Franklin Street
Joyce	Rita	V.	104	Washington Street
Keohane	John	C.	73	Antwerp Street
McCurdy	Steven	J.	65	Belcher Circle
Reardon	Joseph	M.	49	Grafton Avenue
Rines	Stephen	H.	46	Belcher Circle
Wells Jr.	Richard	Gerard	31	Granite Place

TERM EXPIRES APRIL 2021

Cidlevich	Stephen	M.	82	Belcher Circle
Conroy	Kimberly	Larissa	19	Emerson Road
Conway	Laura	A.	67	Church Street
Duffy	Edward	L.	35	Granite Place
Fassel Dunn	Melissa	S.	84	Franklin Street
Kelley	Brian	T.	11	Hope Avenue
Kelly	Robert	J.	65	Franklin Street
Maholchic	Michael		5	Bunton Street
Martin	Emily	R.	4	Hope Avenue

TERM EXPIRES APRIL 2022

Boehler	Richard	J.	77	Church Street
Christiansen	Cindy	L.	59	Collamore Street
Coyle	James	P.	21	Bunton Street
Curran	Joseph	H.	30	Grafton Avenue
Finnigan	James	M.	71	Emerson Road
Harvey	Susan	J.	69	Antwerp Street
Laneau	Kerri		41	Alvin Avenue
Levesque	Katherine		25	Sheldon Street
Maye	Mary	E. Kelly	52	Cedar Terrace Street
O'Donnell	Kathleen	M.	12	Belcher Circle

Ex-Officio

Driscoll Jr., William J., State Representative	625	Adams Street
Galvin, Susan M., Town Clerk	104	Washington Street
McAuliffe, James D., Town Treasurer	103	Wood Street

PRECINCT EIGHT**TERM EXPIRES APRIL 2020**

Colligan	Diane	M.	4	Bailey Avenue
Coyne	James	A.	1066	Brook Road
Daly	Daniel	J.	15	Quarry Lane
Dennehy	Rina	M.	12	Rose Street
Kelly	Margaret	A.	55	Cypress Road
Kinsella	Caroline	A.	10	Hillcrest Road
Lessing	Andres	J.	11	Hillcrest Road
Martin	Barbara	C.	104	Nancy Road
Pender	Stephen	J.	40	Edward Avenue
Varela	Sheila	Egan	70	Lyman Road

TERM EXPIRES APRIL 2021

Ahearn	Ellen	F.	7	Bailey Avenue
Buchanan	Gregory	T.	38	Hoy Terrace
Devore	Bonnie	L.	79	Lyman Road
Gordon	Andrea	G.	163	Gun Hill Street

Gordon	Marvin	A.	163	Gun Hill Street
Kelleher	Stephen	M.	93	Nancy Road
Levasseur	Judith	A.	235	Pleasant Street
Lynch	Deborah	Ann	1	Rose Street
Mann	George	W. Jr.	37	Gordon Road
O'Connor	Thomas	P.	19	Bailey Avenue

TERM EXPIRES APRIL 2022

Clifford	Joan	M.	21	Hillcrest Road
Curran	Lawrence	R. Jr.	29	Wyndmere Road
Dambruch	Kevin	F.	21	Hillcrest Road
Driscoll	Terence	J.	331	Centre Street
Folcarelli	Patricia		361	Centre Street
Malley	Regina	K.	18	Lyman Road
McCarthy	Veronica	J.	6	Hillcrest Road
O'Keefe	Stephanie	S.	500	Randolph Avenue
Pozzar	Rachel		7	Galen Street
Walsh	Brian	M.	56	Pleasant Street

Ex-Officio

Timilty, Walter F., State Senator	11	Beech Street
Richards, Laura T., Board of Health Chair	54	Cypress Road

PRECINCT NINE

TERM EXPIRES APRIL 2020

Collins	Webster	A.	533	Harland Street
Graham	Franc		287	Reedsdale Road
Irwin	Eugene	P. III	120	Highland Street
Johnson	Scott	D.	11	Hillside Street
Murphy	Anne	L.	20	Mountain Laurel Path
Oldfield	Margaret	T.	237	Hillside Street
Shea	Richard	J.	246	Highland Street
Sheridan	Lynda-Lee		57	Clifton Road
Tougias	Cheryl	F.	660	Canton Avenue
White-Orlando	Judith	M.	41	Deerfield Drive

TERM EXPIRES APRIL 2021

Agostino	Diane	DiTullio	147	Ridgewood Road
Collins	Melinda	A.	170	Hillside Street
Fahy	Sean	P.	202	Old Farm Road
Haddad	Helene	White	77	Clifton Road
Irwin	Coleman	G.	120	Highland Street
Kelly	Mary	E.	86	Nahanton Avenue
Kelly	Michael	E.	132	Whittier Road
Murphy	Joseph	F.	20	Mountain Laurel Path
Parlavecchio	Joseph	A.	27	Colonial Road
Sweeney	Robert	C.	156	Whittier Road

TERM EXPIRES APRIL 2022

Dietrich	Megan	Patricia	79	Martin Road
Fahy	Michael	S.	202	Old Farm Road
Irwin	Janet	J.	120	Highland Street
O'Connor	Elizabeth	A.	27	Clifton Road
Pallai	Megan	E.	10	Martin Road
Reetz	C.	Robert	222	Highland Street
Regan-Harrington	Tina	M.	4	Heather Drive
Sheffield	Robert	J.	38	Evergreen Trail
Welz	Ella		179	Highland Street
Whiteside	Alexander		79	Hillside Street

Ex-Officio

Lane, Branch B., Tree Warden			85	Highland Street
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PRECINCT TEN

TERM EXPIRES APRIL 2020

Clark	Daniel	P.	312	Fairmount Avenue
Getman	Julia		43	Beacon Street Circle
Jean-Baptiste	Fenol		64	Brush Hill Road
King	William	F.	71	Concord Avenue
McLean	Leemichael		630	Brush Hill Road
Sloane	Joseph	G.	55	Concord Avenue
Trakas	Christopher	J.	50	Meadowview Road
Walker	Leroy	J.	452	Truman Parkway

TERM EXPIRES APRIL 2021

Ali	Julie	A.	366	Truman Parkway
Brown	Michael	R.	26	Vose Hill Road
Crichlow	Hyacinth		70	Meadowview Road
Keally	Mary	E.	674	Brush Hill Road
Pavlicek	Glenn	H.	115	Smith Road
Penta	Anita	A.	115	Smith Road
Seider	Amanda	Hillman	91	Cheever Street

TERM EXPIRES APRIL 2022

Furze	Bryan	W.	630	Brush Hill Road
Gilmore	Brian	R.	333	Brush Hill Road
James-Cockrell	Beatrice		17	Tucker Street
Kernan	Timothy	S.	642	Brush Hill Road
Peterson	Maureen	Cronin	8	Loew Circle
Sloane	Priscilla	Hayden	55	Concord Avenue

TOWN OFFICERS OF MILTON

APPOINTED BY THE SELECT BOARD

Town Administrator

MICHAEL DENNEHY

Assistant Town Administrator

PAIGE EPPOLITO

Town Counsel

Legislative Counsel

JOHN P. FLYNN/ KEVIN S. FREYTAG

Chief of the Fire Department

JOHN J. GRANT, JR.

Chief of the Police Department

Keeper of the Lockup

JOHN KING

Dog Officer

NANCY BERSANI

Inspector of Animals and Slaughter

ERIN EGAN/LAURA DELLECHIAIE

Town Accountant

AMY DEXTER

Director of Public Works

CHASE P. BERKELEY, PE

Assistant Director of Public Works and Local Superintendent for the Suppression of Gypsy and Brown Tail Moth

Superintendent of Streets

THOMAS MCCARTHY

Tree Warden

BRANCH B. LANE

Director of Planning and Community Development

WILLIAM B. CLARK, JR.

Building Commissioner
JOSEPH PRONDAK

**Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings**
MARK A. KELLY

Inspector of Wires
DOMENIC FRANCESCHELLI

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Director of Veterans Services, Veterans Grave Officer, and Burial Agent
KEVIN COOK

Harbor Master
RICHARD DOYLE

**Appointed by the Board of Health
Agent of Public Health**
CAROLINE KINSELLA, BSN, RN

**Appointed by the Trustees of the Cemetery
Superintendent of the Cemetery**
THERESE DESMOND/LISA AHERN

**Appointed by the Trustees of the Public Library
Library Director**
WILLIAM ADAMCZYK

**Appointed by the Board of Park Commissioners
Superintendent of Parks**
DAVID PERDIOS

**Appointed by the Board of Assessors
Chief Appraiser**
ROBERT BUSHWAY

<u>Affordable Housing Trust</u>	<u>Term Expires</u>
THOMAS CALLAHAN, 16 Orono Street	2020
MELINDA A. COLLINS, 170 Hillside Street	2020
JULIE D. CREAMER, 58 Frothingham Street	2020
FRANK DAVIS, 66 Valley Road	2020
PHILIP MURPHY, 1050 Canton Avenue	2020

Airplane Noise Advisory Committee

DAVID GODINE, 196 School Street	2017
SEBASTIAN BARBAGALLO, 27 Otis Street	2017
MICHAEL ANDRESINO, 225 Woodland Road	2017
ANDREW SCHMIDT, 52 Buckingham Road	2017
MUNA KILLINGBACK, 351 Atherton Street	2017
BARBARA MARTIN, 525 Canton Avenue	2017
JENNIFER GOONAN, 37 Woodchester Drive	2017
MATTHEW CROWLEY, 22 Lawndale Road	2017
CHRISTOPHER ZEIEN, 62 Avalon Road	2017

Animal Shelter Advisory Committee

GEORGE TOUGIAS, 660 Canton Avenue	2020
JOHN SHELDON, 213 School Street	2020
DENIS KEOHANE, 1035 Brush Hill Road	2020
KATHY HENDERSON, 121 Atherton Street	2020
THERESE DESMOND, 211 Centre Street	2020
DANIEL DALY, 15 Quarry Lane	2020
WILLIAM RITCHIE, 525 Canton Avenue	2020
ALYSSA COOK, 70 Fairbanks Road	2020

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2020
LEE TOMA, 58 Aberdeen Road	2020
ERICK ASK, 10 Stoddard Lane	2020
HUGH STRINGER, 549 Eliot Street	2020
JOSEPH SLOANE, 55 Concord Avenue	2020
VINCENT URBANSKI, 22 Marilyn Road	2020

Board of Registrars

JEAN PETERSON, 9 Harold Street	2021
MARY SENNOTT BURKE, 123 Indian Spring Road	2021
FRANCES MANNING WESTHAVER, 17 Manning Lane	2022

Capital Improvement Planning Committee

ELAINE CRAGHEAD, 113 Thacher Street	2020
LORRAINE DEE, 27 Briarfield Road	2020
WILLIAM RITCHIE, 525 Canton Avenue	2020
AMY J. DEXTER, 525 Canton Avenue	2020
APRIL LAMOUREUX, 249 Brook Road	2020
MICHAEL HALE, 500 Brook Road	2020
JOHN FOLCARELLI, 361 Centre Street	2020
RICHARD WELLS, 31 Granite Ave	

Commission on Disability

JOSEPH PRONDAK, 525 Canton Avenue	2021
DIANE DITULLIO AGOSTINO, 147 Ridgewood Road	2022
NATHALIE BELLEMARE, 234 Lyman Road	2021
NATHAN BOURQUE, 88 Wharf Street, Unit 410	2022
IRIS JOSEPH, 55 Blue Hill River Road	2020
KATHRYN UPATHAM, 59 Amor Road	2020
CHARLENE NEU, 360 Thacher Street	2022

Conservation Commission

JOHN A. KIERNAN, 170 Cabot Street	2022
JUDITH DARRELL-KEMP, 232 Highland Street	2022
INGRID A. BEATTIE, 57 Ruggles Lane	2020
ARTHUR J. DOYLE, 85 Belcher Circle	2020
HANS P. van LINGEN, 2 Viola Street	2022
GERARD BURKE, 521 Centre Street	2021
WENDY GARPOW, 11 Brandon Road	2021

Council on Aging

JOHN FLEMING, 27 Melbourne Road	2020
JEAN LESLIE, 121 Otis Street	2021
LOUISE VOVERIS, 11 Brookside Park	2021
LORAIN SUMNER, 129 Thacher Street	2021
KATHLEEN LAVERY, 115 Governors Road	2020
ROBERTA LEARY, 36 Eliot Street	2020
CAROLINE KINSELLA, 525 Canton Avenue	2021
JANET MULLEN, 36 Eliot Street	2021
MARIE ZINKUS, 43 Westvale Road	2021

Associate Members

DEBORAH NEELY, 23 Russell Street	2019
NATALIE FULTZ, 61 Franklin Street	2020
VIRGINIA HANNIGAN, 20 Houston Avenue	2020
MARGARET FLAHERTY, 24 Brackett Street	2020
MARY JANE CAMPBELL, 2 Mtn. Laurel Path	2019
MARJORIE MAHONEY, 50 Eliot Street	2019
MARYELLEN SULLIVAN, 50 Eliot Street	2019

Cultural Council

LISA WHITE, 21 Cypress Road	2020
ALLEGRA MURRAY, 36 Eliot Street	2020
ALISON MOLL, 29 Winthrop Street	2020
CHRISTOPHER HART, 214 Brook Road	2020
PATICIA OSTREM, 105 Randolph Avenue	2022
DOUGLAS SCIBECK, 198 Church Street	2022
DEBRA FIDROCKI, 24 Hudson Street	2020
SUSAN BERTRAM, 6 Berlin Avenue	2020
EVITA P.G. ST. ANDRE, 61 Wood Street	2020
KATHERINE LEVESQUE, 25 Sheldon Street	2022

Education Fund Committee

ROXANNE MUSTO, 101 Milton Street	2021
MARY GORMLEY, 25 Gile Road	2021
JAMES MCAULIFFE, 525 Canton Avenue	2021
MEREDITH HALL, 41 Russell Street	2021
STEPHANIE O'KEEFE, 500 Randolph Avenue	2021

Fair Housing Committee

THOMAS CALLAHAN, 16 Orono Street	2020
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2020
RICHARD BOEHLER, 77 Church Street	2020
WILLIAM CLARK, Fair Housing Officer	2020
BERTHA HOSKINS, 726 Blue Hill Avenue	2020

Group Insurance Advisory Committee

DEAN M. ALEXANDER, 629 Randolph Avenue	2020
MICHAEL A. COLLINS, 40 Highland Street	2020
KERRI DEVIN, 94 Antwerp Street	2020
PAIGE EPPOLITO, 525 Canton Avenue	2020
ANNEMARIE FAGAN, 98 Antwerp Street	2020
JOSEPH B. FAHEY, 40 Highland Street	2020
MARY FITZGERALD, 525 Canton Avenue	2020
MARGARET H. GIBBONS, 1164 Truman Parkway	2020
ROBERT MALLETT, 525 Canton Avenue	2020
WILLIAM H. MURPHY, JR. 515 Canton Avenue	2020
JANICE PARR, 476 Canton Avenue	2020
JASON SCHERER, 67 Oak Street	2020

Historical Commission

MEREDITH HALL, 41 Russell Street	2019
STEPHEN V. O'DONNELL, 65 Hills View Road	2020
ELLEN ANSELONE, 22 Morton Road	2020
LINDA WELD, 267 Adams Street	2018
WILLIAM MULLEN, 36 Eliot Street	2020

Massport Community Advisory Committee Representative

THOMAS J. DOUGHERTY, 247 Adams Street	2020
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Master Plan Implementation Committee

CHERYL TOUGIAS, 660 Canton Avenue	2020
KATHLEEN M. CONLON, 42 Reedsdale Road	2020
ELIZABETH MILLER, 15 Cape Cod Lane	2020
RICHARD BURKE, 607 Pleasant Street	2020
TABER KEALLY, 674 Brush Hill Road	2020

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2020
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Milton Village/Central Avenue Revitalization Committee

JOHN ZYCHOWICZ, 245 Atherton Street	2020
RUTH HEIDEN 314 Eliot Street	2020
CHAD LUNDEEN, 23 Valley Road	2020
MICHAEL WILCOX, 42 Hillview Road	2020

Milton 350th Celebration Archive Committee

HYACINTH CRITCHLOW, 70 Meadowview Road	2020
KEVIN DONAHUE, 17 Meetinghouse Lane	2020
KATHRYN FAGAN BAUER, 78 Capen Street	2020
MARY MCLAUGHLIN, 3 Herrick Drive	2020
EMMA JEAN MOULTON, 435 Eliot Street	2020
ELIZABETH NEVILLE, 6 Cliff Road	2020
LYNDA-LEE SHERIDAN, 57 Clifton Road	2020
JOANNE TRIFONE, 40 Pilon Road	2020

Municipal Broadband Committee

JOSEPH CHAMBERLIN, 131 Clapp Street	2019
MARK DAY, 70 Cliff Road	2019
STEVEN PAXHIA, 1027 Brush Hill Road	2019
JOHN E. SULLIVAN, JR., 334 Elmwood Avenue Quincy	2019
MARK BOTELHO, 33 Coolidge Road	2019
JAMES (JAY) FUNDLING, 39 Sias Lane	2019

Norfolk County Advisory Board Representative

JOSEPH M. REARDON, 49 Grafton Avenue	2019
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Payment In Lieu of Taxes (PILOT)

MICHAEL DENNEHY, 525 Canton Avenue	2019
MICHAEL ZULLAS, 69 Fairbanks Road	2019
ANTHONY FARRINGTON, 114 Audubon Road	2019
JENNIFER HYNE, 453 Eliot Street	2019
MATTHEW KESWICK, 76 Buckingham Road	2019
C. ROBERT REETZ, 222 Highland Street	2019

Radio Amateur Communication Emergency Systems (RACES)

PAUL HOPKINS, 87 Meagher Avenue	2020
WALTER MCDERMOTT, 95 Clapp Street	2020

Shade Tree Advisory Committee

CHRISTINE PAXHIA, 1072 Brush Hill Road	2019
FREDERICK TAYLOR, 98 Gulliver Street	2019
KRISTEN KLEIMAN, 99 Otis Street	2019
NANCY CHISOLM, 129 Gulliver Street	2019

CAROL STOCKER, 291 Hillside Street	2019
JEAN POWERS, 1372 Brush Hill Road	2019
LAURA BEEBE, 1514 Canton Avenue	2019
BRANCH LANE, 85 Highland Avenue (Ex-officio)	2019

Sign Review Committee

JOHN ZYCHOWICZ, 245 Atherton Street	2019
RAYMOND THILL, 457 Eliot Street	2019
LAWRENCE JOHNSON, 74 Dyer Avenue	2019
PAUL DOHERTY, 8 Thistle Avenue	2019
DOUGLAS SCIBECK, 198 Church Street	2019
WILLIAM CLARK, 525 Canton Avenue (Ex-officio)	2019

Solid Waste Advisory Committee

CHASE BERKELEY, 629 Randolph Avenue	2020
JONATHAN BOYNTON, 6 Rustlewood Road	2020
IMGE CERANOGLU, 2 Eliot Circle	2020
MELINDA COLLINS, 170 Hillside Street	2020
MICHAEL DENNEHY, 525 Canton Avenue	2020
JOHN E. DRISCOLL, 718 Randolph Avenue	2020
CAROLINE KINSELLA, 525 Canton Avenue	2020
HILLARY WAITE, 525 Canton Avenue	2020

Stormwater Fee Advisory Committee

CHASE BERKELEY, 629 Randolph Avenue	2019
GERARD BURKE, 521 Centre Street	2019
MICHAEL DENNEHY, 525 Canton Avenue	2019
JAMES (JAY) FUNDLING, 39 Sias Lane	2019

Telecommunications Design Review Committee

NICHOLAS GRAY, 217 Hinckley Road	2021
KURT A. FRASER, 35 Norman Street	2020
DENISE SWENSON, 65 Green Street	2021

Town Government Study Committee

(Appointed by Selectmen)

JOHN A. CRONIN, 130 Wendell Park	2020
LEROY WALKER, 452 Truman Parkway	2020
RICHARD NEELY, 23 Russell Street	2020

(Appointed by Moderator)

KATHRYN FAGAN BAUER, 78 Capen Street	2020
MARVIN GORDON, 163 Gun Hill Street	2020
PETER A. MULLIN, 19 Gaskins Road	2020
EDWARD HAYS, 330 Randolph Avenue	2020
KERRY A. WHITE, 50 Canton Avenue	2020

Traffic Commission

CHASE BERKELEY, 629 Randolph Avenue	2020
JACK CALABRO, 629 Randolph Avenue	2020
WILLIAM CLARK, 525 Canton Avenue	2020
MARION DRISCOLL, 40 Margaret Road	2020
STEVEN GEYSTER, 50 Canton Avenue	2020
JACK GRANT, 515 Canton Avenue	2020
JOHN KING, 40 Highland Street	2020
GLENN PAVLICEK, 25 Gile Road	2020
JOHN THOMPSON, 629 Randolph Avenue	2020
LEE TOMA, 58 Aberdeen Road	2020

Youth Task Force

SARAH CALLAHAN, 111 Elm Street	2020
MAGDA CUPIDON, 476 Canton Avenue	2020
MICHAEL DENNEHY, 525 Canton Avenue	2020
TANYA FRANK, 86 Cypress Road	2020
KIERA GLAZER, 451 Central Avenue	2020
JENNIFER GODDARD, 27 Revere Street	2020
SUSAN KOCH-WESER, 115 Warren Avenue	2020
KRISTEN LACASSE, 76 Decker Street	2020
SCOTT MACKAY, 329 Eliot Street	2020
CHRISTOPHER POTTS, 40 Highland Street	2020
RICHARD WELLS, 31 Granite Place	2020
MICHAEL ZULLAS, 69 Fairbanks Road	2020

APPOINTMENTS MADE BY THE TOWN MODERATOR ROBERT G. HISS

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Robert G. Hiss. All appointments are filed with the Town Clerk, Susan M. Galvin.

PERMANENT COMMITTEES AND BOARDS **TERM EXPIRES**

BOARD OF APPEALS(Permanent Members)

John S. Leonard Esq., Chairman, 181 Whittier Road	2019
Virginia M. Donahue King, 377 Canton Avenue	2021
Brian M. Hurley, 56 Barbara Lane	2017

BOARD OF APPEALS(Associate Members)

Jeffrey B. Mullan, 6 Fieldstone Lane	2019
Francis C. O'Brien, 411 Canton Avenue	2019
Emanuel Alves, 42 Emerson Road	2020
Steven M. Lundbohm, 111 Garden Street	2020
Kathleen M. O'Donnell, 17 Belcher Circle	2020
Therese Quijano, 47 Decker Street	2020
Nicholas S. Gray, Esq., 217 Hinckley Road	2021
Theodore E. Daiber, Esq., 399 Atherton Street	2021

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting, Article 7 of the 2015 Town Meeting)

Kathleen M. White, Chairman, 349 Canton Avenue	2021
Carolyn Ferguson, 127 Elm Street	2019
Christopher J. Trakas, 50 Meadowview Road	2020
Michael S. Sutphin, 590 Harland Street	2020
Brian J. Burns, 18 Manning Lane	2020

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Michael B. Reardon, 51 Briarfield Road	2019
Susan J. Sculley, 21 Harbor View Road	2022
Kathleen Anne Spinello, 21 Spafford Road	2022
Michelle F. Cardoza, 115 Pleasant Street	2023

WARRANT COMMITTEE

George A. Ashur, Chairman, 182 Adams Street	2019
Brian Beaupre, 50 Pleasant Street	2019
Rosemary C. Bouzane, 23 Kahler Avenue	2019
Jonathan T. Boynton, 6 Russelwood Road	2019
Erin G. Bradley, 28 Lincoln Street	2019
Kathleen A. Cassis, 115 Granite Place	2019
Kevin D. Cherry, 45 Adanac Road	2019
Brian G. Foster, 1325 Canton Avenue	2019
Christine J. Gimber, 496 Eliot Street	2019
Clinton Graham, 59 Churchill Street	2019
Christopher R. Hart, 55 Woodland Road	2019
Susannah H. Hegarty, 1066 Hillside Street	2019
J. Thomas Hurley, 714 Blue Hill Avenue	2019
Gwendolyn Long, 32 Garden Street	2019
Douglas B. Scibeck, 30 Governors Road	2019

FIRE STATION BUILDING COMMITTEE

(Article 14 of the 2017 Annual Town Meeting)

(Article 11 of the October 2018 Fall Town Meeting – The Town voted to amend the vote of the 2017 Annual Town Meeting under Article 14 by increasing membership of the Fire Station Building Committee from nine (9) members to eleven (11) members.)

Brian M. Walsh, Chairman, 56 Pleasant Street
Francis J. Agostino, 147 Ridgewood Road
Ellen K. Anselone, 22 Morton Road
Daniel P. Clark, 312 Fairmount Avenue
Webster A. Collins, 53 Harland Street
Paul J. Gardiner Jr., 547 Furnace Brook Parkway, Quincy
Philippe Genereux, 61 St. Mary's Road

John J. Grant, 105 Lyman Road
John P. King, 377 Canton Avenue
John E. Sheldon, 213 School Street
Eugene J. Sullivan, 88 Wharf Street #104

GOVERNMENT STUDY COMMITTEE

(Article 1 of the 2013 Fall Town Meeting- 5 Members)

Kathryn A. Fagan, 78 Capen Street	2019
Marvin A. Gordon, 163 Gun Hill Road	2019
Peter A. Mullin, 19 Gaskins Road	2019
Kerry A. White, 50 Canton Avenue	2019

GENERAL BYLAW COMMITTEE

(Article 43 of the 2015 May Town Meeting)

Peter A. Mullin, Chairman, 19 Gaskins Road	2019
Ingrid A. Beattie, 57 Ruggles Lane	2019
Susan A. Kiernan, 170 Cabot Street	2019
Elizabeth A. Lane, 85 Highland Street	2019
Alexander Whiteside, 79 Hillside Street	2019

INFORMATION TECHNOLOGY COMMITTEE

(Article 16 of the 2015 May Town Meeting)

Mark L. Yunger, Chairman, 22 Hollingsworth Road	2020
Christopher C. Crummey, 17 Coolidge Road	2019
Brendan F. McLaughlin, 3 Herrick Drive	2020
Abram Cardoza, 115 Pleasant Street	2020
Matthew A. Morrow, 19 Vinewood Road	2022

ELECTRONIC VOTING STUDY COMMITTEE

Frank Schroth, Chairman, 39 Avalon Road	2019
Susan M. Galvin, 104 Washington Street	2019
Robert E. Mallett, 349 Pleasant Street	2019
John M. Shields, 142 Houston Avenue	2019
Kathleen R. Lavery, 115 Governors Road	2019

SCHOOL BUILDING COMMITTEE

(Article 6 of the 2019 February Special Town Meeting)

Kerry A. Hurley, 26 Vose Hill Road	2019
Awak Ebong, 15 Winthrop Street	2019
Timothy B. Lombard, 10 Rockwell Avenue	2019
Sean P. O'Rourke, 27 Quarry Lane	2019
Scott Tereshak, 56 Meredith Circle	2019



TOWN RECORDS

2019
FEBRUARY SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-fifth day of February next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1-6

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-fifth day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fifth day of February, next.

Given under our hands at Milton this ninth day of January, two thousand and nineteen.

Richard G. Wells, Jr.
Michael F. Zullas
Melinda A. Collins
Kathleen M. Conlon
Anthony J. Farrington

A True Copy: Attest
William J. Neville
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated February 25, 2019, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on February 7, 2019.

and delivered to the inhabitants on February 8, 2019.

William J. Neville
Constable of Milton

**SPECIAL TOWN MEETING
MONDAY, FEBRUARY 25, 2019**

Moderator, Robert G. Hiss, opened the Special Town Meeting at 7:35 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

Mr. Hiss led the members in the Pledge of Allegiance

The following 70 Town Meeting Members were absent from the Town Meeting held February 25, 2019:

PRECINCT ONE:

Ruth Baltopoulos
William Brokhof
Malcolm R. Larson
Komar Manbodh
Marion V. McEttrick

PRECINCT TWO:

David T. Burnes
Margaret Ann Davis
Ellen M. DeNooyer
Zachary K. Lazar
Scott MacKay
Thomas M. McCarthy
Michael B. Reardon
William M. Resnick
Frank D. Schroth
Laurie R. Stillman
Elizabeth A. Tretinik

PRECINCT THREE:

Lee B. Cary
Kathleen M. Conlon
Richard V. Howe
Margaret M. McAweeney

PRECINCT FOUR:

Kimberly Casey
Richard Ben Casey
Virginia C. Hannigan
James F. MacLeod

PRECINCT FIVE:

Francis X. Desmond
Richard W. Fanning
Denis F. Keohane
Michael Musto
Jeanne M. O'Brien
William R. Vaughn

PRECINCT SIX:

Steven A. Connolly
Thomas E. Curran
Eric Issner
Richard J. Killion
Bernard J. Lynch III
Thomas W. Stanton

PRECINCT SEVEN:

Cindy L. Christiansen
Kimberly Larissa Conroy
Joseph H. Curran
William J. Driscoll, Jr.
Edward L. Duffy
Peter I. Dunn
Melissa S. Fassel Dunn
Rita V. Joyce
Brian T. Kelley
Stephen H. Rines

PRECINCT EIGHT:

Ellen F. Ahearn
Diane M. Colligan
Lawrence R. Curran Jr.
Daniel J. Daly
Therese Desmond
Margaret A. Kelly
Judith A. Levasseur
Regina K. Malley
Laura T. Richards
Walter F. Timilty

PRECINCT TEN:

Bryan W. Furze
Beatrice James-Cockrell
Fenol Jean-Baptiste
William F. King
Leemichael McLean

PRECINCT NINE:

Helene White Haddad
Scott D. Johnson
Mary E. Kelly
Michael E. Kelly
Branch B. Lane
Anne L. Murphy
Joseph F. Murphy
David Shea
Judith M. White-Orlando

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to continue to follow the rules and procedures from the Annual Town Meeting held during May of this year.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Moderator, Robert G. Hiss recognized Town Meeting Member, Precinct 3 and Select Board Member, Michael F. Zullas. Mr. Zullas informed Town Meeting about the Traffic Mitigation Committees work to collect data and information. The committee will host a public forum for residents on Thursday, February 28, 2019.

The Moderator, Robert G. Hiss recognized Town Meeting Member, Precinct 8 and Chairman of the Fire Station Building Committee, Brian M. Walsh. Mr. Walsh informed Town Meeting about the research and work of Fire Station Building Committee. Mr. Walsh asked fellow Fire Station Building Committee Member, Town Meeting Member

Leroy J. Walker, Town Meeting Member, Precinct 10, made a motion which was seconded to amend Article 1 by inserting the following after the words, "Owner's Project Manager (OPM)":
"Provided that the Building Committee and the OPM will be required to:
- publish a listing of the key engineering, design and construction decisions that will be necessary for project progress and completion

- publish an estimated timeline with dates for when said engineering, design and construction decisions must be reached
- Make the referenced listing and timeline available to all registered voters of the Town
- keep registered voters and more regularly, town meeting members and residents of neighborhoods abutting proposed construction sites apprised of key engineering, design and construction planning progress and deadlines with sufficient lead time such that citizen feedback can be received, considered and incorporated as appropriate into the decision-making process.

VOTED. The Town voted NO.

VOICE VOTE

The Moderator declared the motion failed.

Town Meeting Member, Precinct 10, Leroy J. Walker, made a motion which was seconded to amend Article 1 by amending the appropriation sum of “\$2,700,000” to “\$800,000”.

VOTED. The Town voted NO.

VOICE VOTE

The Moderator declared the motion failed.

ARTICLE 1 To see if the Town will vote to raise and appropriate a sum of money for architectural and engineering design services, including production of construction documents, for a new Fire Headquarters and two Fire Sub-stations. In addition, the funding will also include the services of a State mandated Owner’s Project Manager (OPM). Determine whether the money will be provided by the tax levy, transfer from available funds, by borrowing or by any combination of these methods, or act in other manner in relation thereto.

Funds Requests: \$2,700,000

Description: These funds will permit the design work for the new headquarters and two sub-station at the locations outlined below. Subsequent funding for construction will likely be requested at a Town Meeting in the fall of 2019.

Headquarters – Engine One: Town Center
 Sub-Station – Engine Two: East Milton, Location TBD
 Sub-Station – Engine Four: Atherton Street

and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$2,700,000 for the costs for architectural and engineering design services, including production of construction documents, for a new Fire Headquarters and two Fire Sub-stations and the services of a State mandated Owner’s Project Manager (OPM) and that to meet such appropriation, the Treasurer, with the approval of the Select Board, be authorized to sell and issue bonds or notes of the Town,

aggregating not more than \$2,700,000 in principal amount, pursuant to the provisions of Chapter 44, Section 7(7) of the Massachusetts General Laws, as amended, or any other applicable law and that the Select Board be authorized to accept grants or gifts from any other public or private funding source relating to this appropriation. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Description: These funds will permit the design work for the new headquarters and two sub-station at the locations outlined below. The design process includes but is not limited to: building siting, community review and feedback, and coordination with applicable Town Boards and Committees. Subsequent funding for construction will likely be requested at a Town Meeting in the fall of 2019.

Headquarters – Engine One: Town Center
Sub-Station – Engine Two: East Milton, Location TBD
Sub-Station – Engine Four: Atherton Street

The Moderator declared the motion carried.

VOICE VOTE

The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn the meeting to May 8, 2017 at Milton High School Auditorium at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:54 p.m.

Susan M. Galvin
Town Clerk

**ANNUAL TOWN MEETING
TUESDAY, FEBRUARY 26, 2019**

Moderator, Robert G. Hiss, opened the Special Town Meeting at 7:35 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 95 Town Meeting Members were absent from the Town Meeting held February 26, 2019:

PRECINCT ONE:

William Brokhof
David P. Bullis
Laura J. Cahill
Malcolm R. Larson
Komar Manbodh
Ellen D. O'Toole
Michael O'Toole
Mitchell Sumner

PRECINCT TWO:

David T. Burnes
Margaret Ann Davis
Zachary K. Lazar
Luisa Pena Lypns
Thomas M. McCarthy
Terrence M. McNeil
Michael B. Reardon
William M. Resnick
Frank D. Schroth
Laurie R. Stillman
Elizabeth A. Tretinik

PRECINCT THREE:

Deborah J. Alsebai
Lee B. Cary
Richard V. Howe
Peter C. Hunt
Margaret M. McAweeney
Mary G. McLaughlin
Richard B. Neely

PRECINCT FOUR:

Brian J. Burns
Kimberly Casey
Richard Ben Casey
Virginia C. Hannigan
April A. Lamoureux
James F. MacLeod

PRECINCT FIVE:

John J. Cochran
Francis X. Desmond
Richard W. Fanning
Denis F. Keohane
Laurie A Macintosh
William J. Milliken
Jeanne M. O'Brien
William R. Vaughn

PRECINCT SIX:

William E. Bennett
Jeanne L. Burns
Steven A. Connelly
Thomas E. Curran
Sean P. Fallon
Eric Issner
Richard J. Killion
George A. Lambert
Bernard J. Lynch III
Matthew A. Morrow
Thomas W. Stanton

PRECINCT SEVEN:

Cindy L. Christiansen
Steven A. Cloonan
Kimberly Larissa Conroy
Joseph H. Curran
William J. Driscoll, Jr.
Edward L. Duffy
Peter I. Dunn
Melissa S. Fassel Dunn
Steven D. Fruzzetti
Rita V. Joyce
Brian T. Kelley
Robert J. Kelly
Michael Maholchic
Emily R. Martin
Steven J. McCurdy
Stephen H. Rines

PRECINCT EIGHT:

Ellen F. Ahearn
Diane M. Colligan
Therese Desmond
Terence J. Driscoll
Margaret A. Kelly
Judith A. Levasseur
Regina K. Malley
Laura T. Richards
Walter F. Timilty

PRECINCT NINE:

Franc Graham
Helene White Haddad
Coleman G. Irwin
Scott D. Johnson
Mary E. Kelly
Michael E. Kelly
Branch B. Lane
Anne L. Murphy
Joseph F. Murphy
Tina M. Regan-Harrington
David Shea
Judith M. White-Orlando

PRECINCT TEN:

Bryan W. Furze
Fenol Jean-Baptiste
Mary E. Keally
William F. King
Leemichael McLean
Anita A. Penta
Priscilla Hayden Sloane

Moderator, Robert G. Hiss, recognized Town Meeting Member, Precinct 2 and Trustee of the Public Library Chair, Kristine R. Hodlin. Ms. Hodlin informed Town Meeting on the process by which the Trustees of the Public Library brought Article 2 to Town Meeting for consideration.

ARTICLE 2 To see if the Town will vote to transfer the former Kidder Branch Library property at 101 Blue Hills Parkway from the Trustees of the Milton Public Library for library purposes to the Trustees of the Milton Public Library for the purpose of sale of said property, and further, to authorize the Trustees of the Milton Public Library to sell said property for such consideration and upon such terms as the Trustees of the Public Library deem appropriate; and to act on anything relating thereto.

VOTED. The Town voted to refer the article back to the Trustees of the Public Library for further study.

UNANIMOUS VOTE

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to waive the reading of Article 3.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 3 To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, in Section III.Q, Subsection 7, Setbacks and Height, by inserting “, except with respect to a rear lot line” at the end of the fifth sentence, by inserting “providing frontage for the project” after “from an existing street” in the sixth sentence, and by inserting a new seventh sentence which provides a height requirement: As amended, Section III.Q, Subsection 7 shall read:

“7. Setbacks and Height. No new building in a Great Estate PUD shall be less than 250 feet from the lot line fronting on an existing street, and no new building in a Great Estate PUD shall be less than 175 feet from a side lot line or 100 feet from the rear lot line. No new roadway in a Great Estate PUD shall be less than 125 feet from a side lot line, 50 feet from the rear lot line or 125 feet from an existing driveway easement. A new roadway may traverse the 250 foot setback area connecting to an existing street approximately perpendicular to that existing street. All set back areas shall be suitably maintained in their natural condition or landscaped as hereafter provided. There shall be a 75 feet wide “No Disturbance Zone” parallel to the lot lines, except with respect to a rear lot line. New townhouse units shall not be constructed less than 550 feet from an existing street providing frontage for the project, provided that one or two new townhouse unit(s), designed with the appearance of a stable or carriage house in a traditional style and sited to create a grouping with a condominium unit or units in an existing house of similar style, totaling no more than three units, so as to give a unified and coherent traditional appearance to such grouping, may be approved. No building in a Great Estate PUD shall exceed 35 feet in height, provided that the pre-1900 dwellings may be retained and converted to condominium use at their original height.” And to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, in Section III.Q, Subsection 7, Setbacks and Height, by inserting “, which the Planning Board may waive in its discretion to allow for a roadway within 75 feet of a rear lot line” at the end of the fifth sentence, by inserting “providing frontage for the project” after “from an existing street” in the sixth sentence, and by inserting a new seventh sentence which provides a height requirement: As amended, Section III.Q, Subsection 7 shall read:

“7. Setbacks and Height. No new building in a Great Estate PUD shall be less than 250 feet from the lot line fronting on an existing street, and no new building in a Great Estate PUD shall be less than 175 feet from a side lot line

or 100 feet from the rear lot line. No new roadway in a Great Estate PUD shall be less than 125 feet from a side lot line, 50 feet from the rear lot line or 125 feet from an existing driveway easement. A new roadway may traverse the 250 foot setback area connecting to an existing street approximately perpendicular to that existing street. All set back areas shall be suitably maintained in their natural condition or landscaped as hereafter provided. There shall be a 75 feet wide “No Disturbance Zone” parallel to the lot lines, which the Planning Board may waive in its discretion to allow for a roadway within 75 feet of a rear lot line. New townhouse units shall not be constructed less than 550 feet from an existing street providing frontage for the project, provided that one or two new townhouse unit(s), designed with the appearance of a stable or carriage house in a traditional style and sited to create a grouping with a condominium unit or units in an existing house of similar style, totaling no more than three units, so as to give a unified and coherent traditional appearance to such grouping, may be approved. No building in a Great Estate PUD shall exceed 35 feet in height, provided that the pre-1900 dwellings may be retained and converted to condominium use at their original height.”

The Moderator declared the motion carried.

VOICE VOTE

The Moderator declared a two-thirds vote.

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to waive the reading of Article 4.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Town Meeting Member, Precinct 9, Alexander Whiteside, made a motion which was seconded to refer Article 4 back to the Planning Board for further study.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 4 To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by amending the Section entitled Traffic Impact Mitigation as follows:

- A. By adding language that the Bylaw applies in Residence Districts and Business Districts as well as in a Planned Unit Development and in an Overlay District.
- B. By adding language to clarify that in a Planned Unit Development, an Overlay District or a Residential District, the Bylaw applies to projects which

require a special permit and which meet the threshold requirements for increase in floor area by percentage of existing floor area, for increase in gross floor area by square footage, or for required additional parking spaces.

C. By adding language to clarify that in a Business District the Bylaw applies to projects which require site plan approval and which meet the threshold requirements for increase in floor area by percentage of existing floor area, for increase in gross floor area by square footage, or for required additional parking.

and to act on anything relating thereto.

VOTED. The Town voted to refer the article back to Planning Board for further study.

VOICE VOTE

The Moderator declared the motion carried.

ARTICLE 5 To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied; or to take any other **action relative thereto.**

VOTED. The Town voted to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

UNANIMOUS VOTE

Town Meeting Member, Precinct 9, Webster A. Collins made motion which was seconded to place the following phrase after the word “purpose” “, in the most cost-effective manner,”.

VOTED. The Town voted NO.

VOICE VOTE

The Moderator declared the motion failed.

ARTICLE 6 To see if the Town will vote to establish a School Building Committee for the purpose of planning the construction, alteration, renovation, remodeling, and furnishing of school buildings; to authorize the Moderator to appoint nine members to serve on the committee, two of whom shall be members of the School Committee; to see what sum of money the Town will vote to appropriate for the committee's purposes, including without limitation for the retention of architectural or other consultation services and for preliminary schematic drawings and specifications; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to establish a School Building Committee for the purpose of planning the construction, alteration, renovation, remodeling, and furnishing of school buildings and to authorize the Moderator to appoint nine members to serve on the committee, two of whom shall be members of the School Committee and two of whom shall be members of the Select Board or its designees.

VOICE VOTE

The Moderator declared the motion carried.

A motion was made and seconded to adjourn the meeting

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 9:42 p.m.
Susan M. Galvin
Town Clerk

2019
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	Milton Senior Center, Walnut Street
In Precinct 3.	Cunningham Park Community Center, Edge Hill Road
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 9.	Copeland Field House, Milton High School, Gile Road
In Precinct 10.	Tucker School, Blue Hills Parkway

On Tuesday, April 30, 2019 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

Two members of the SELECT BOARD and SURVEYORS OF THE HIGHWAY for a term of three years
A TOWN TREASURER for a term of one year
One ASSESSOR for a term of three years
One ASSESSOR for a term of two years to fill a vacancy
Two SCHOOL COMMITTEE members for a term of three years
One PARK COMMISSIONER for a term of three years
One member of the BOARD of HEALTH for a term of three years
Three TRUSTEES of the PUBLIC LIBRARY for a term of three years
Four CONSTABLES for a term of three years
One TOWN MODERATOR for a term of three years

One TRUSTEE of the CEMETERY for a term of five years
One TRUSTEE of the CEMETERY for a term of three years to
fill a vacancy
One member of the HOUSING AUTHORITY for a term of five
years
One PLANNING BOARD member for a term of three years

One hundred and two Town Meeting Members as follows:

Precinct One: Nine for a term of three years
Precinct Two: Eleven for a term of three years, Two for a term of
two years, One for a term of one year
Precinct Three: Ten for a term of three years
Precinct Four: Eleven for a term of three years
Precinct Five: Eight for a term of three years, One for a term of
two years
Precinct Six: Ten for a term of three years
Precinct Seven: Ten for a term of three years, One for a term of one
year
Precinct Eight: Ten for a term of three years, One for a term of one
year
Precinct Nine: Ten for a term of three years, One for a term of two
years
Precinct Ten: Six for a term of three years

QUESTION 1

“Shall the Town vote to have its elected Town Treasurer/Collector of Taxes
become an appointed Treasurer/Collector of Taxes of the Town? **Yes** _____
No _____”

For these purposes, the polls will be open at each and all of said precincts at seven
o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit,
May 6, next at seven thirty in the evening at the Milton High School Auditorium,
25 Gile Road in said Milton, then and there to act upon the following articles to
wit:

Articles 1 through 39 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the
times and places and for the purposes herein mentioned by posting attested copies
of the Warrant in each of the Post Offices of said Town seven days before the
thirtieth day of April, and leaving printed copies thereof at the dwelling houses of
said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said thirtieth day of April, next.

Given under our hands at Milton this 27th day of March, two thousand nineteen.

A True Copy: Attest

William J. Neville
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated May 6, 2019, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on April 16, 2019.

and delivered to the inhabitants on April 17, 2019.

William J. Neville
Constable of Milton

APRIL 30, 2019
ANNUAL TOWN ELECTION

PRECINCT

P1 P2 P3 P4 P5 P6 P7 P8 P9 P10 TOTAL %

MEMBER OF THE SELECT BOARD AND SURVEYOR OF THE HIGHWAY- Vote for TWO

* Melinda A. Collins	134	155	179	155	99	172	143	207	200	60	1504	29%
* Kathleen M. Conlon	137	187	217	159	108	205	169	231	216	65	1694	33%
Others	2	4	0	2	0	2	1	2	5	0	18	0%
Blanks	145	142	218	186	101	281	273	278	287	65	1976	38%

TOWN TREASURER- Vote for ONE

* James D. McAuliffe	148	160	196	182	118	248	225	289	255	65	1886	73%
Others	3	2	1	2	1	1	1	2	2	0	15	1%
Blanks	58	82	110	67	35	81	67	68	97	30	695	27%

ASSESSOR- Vote for ONE

* William E. Bennett	132	147	179	143	109	205	168	231	199	60	1573	61%
Others	2	1	0	1	0	1	0	2	3	0	10	0%
Blanks	75	96	128	107	45	124	125	126	152	35	1013	39%

ASSESSOR-(TWO YEAR TERM) Vote for ONE

* C. Robert Reetz	120	145	171	139	98	174	146	204	199	60	1456	56%
Others	2	0	0	2	1	1	0	1	2	0	9	0%
Blanks	87	99	136	110	55	155	147	154	153	35	1131	44%

SCHOOL COMMITTEE- Vote for Not More Than TWO

* S. Elaine Coughhead	125	149	167	150	94	162	131	198	163	59	1398	27%
* Margaret M. Eberhardt	125	163	200	142	99	167	135	209	172	54	1466	28%
Others	3	1	0	4	0	2	1	0	1	0	12	0%
Blanks	165	175	247	206	115	329	319	311	372	77	2316	45%

PARK COMMISSIONER- Vote for ONE

* Regina K. Malley	136	156	179	148	107	183	149	226	189	55	1528	59%
Others	2	0	0	2	0	2	2	0	1	0	9	0%
Blanks	71	88	128	101	47	145	142	133	164	40	1059	41%

**APRIL 30, 2019
ANNUAL TOWN ELECTION**

PRECINCT	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	TOTAL	%
<u>BOARD OF HEALTH (3 YEAR)-Vote for ONE</u>												
* Mary F. Stenson	137	155	182	155	108	192	151	239	205	57	1581	61%
Others	2	1	0	2	0	0	0	0	2	0	7	0%
Blanks	70	88	125	94	46	138	142	120	147	38	1008	39%
<u>TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than THREE</u>												
* Hyacinth Criblow	134	153	161	136	102	176	127	200	180	66	1435	18%
* Raymond P. Czavakiel	109	143	161	123	91	164	119	188	159	48	1305	17%
* James C. Potter	117	149	175	137	95	176	138	201	180	53	1421	18%
Others	0	1	0	4	1	3	0	0	2	0	11	0%
Blanks	267	286	424	353	173	471	495	488	541	118	3616	46%
<u>CONSTABLES - Vote for Not More Than FOUR</u>												
* Clifford C. Flynn	104	136	136	131	85	152	120	190	148	45	1247	12%
* Eric Issner	93	125	130	105	79	141	130	179	150	45	1177	11%
* William J. Neville	104	130	140	124	85	140	128	190	186	46	1273	12%
* Marybeth Joyce	116	134	131	122	81	154	155	189	165	48	1295	12%
Others	1	0	0	5	0	0	0	0	1	0	7	0%
Blanks	418	451	691	517	286	733	639	688	766	196	5385	52%
<u>MODERATOR - Vote for ONE</u>												
* Robert G. Hiss	131	153	187	140	104	197	142	212	196	65	1527	59%
Others	1	1	0	1	0	1	0	1	0	0	5	0%
Blanks	77	90	120	110	50	132	151	146	158	30	1064	41%
<u>TRUSTEE OF THE CEMETERY-FIVE YEAR TERM - Vote for ONE</u>												
* Joseph M. Reardon	130	154	182	155	106	198	179	233	212	56	1605	62%
Others	1	0	0	2	0	0	0	1	1	0	5	0%
Blanks	78	90	125	94	48	132	114	125	141	39	986	38%
<u>TRUSTEE OF THE CEMETERY-THREE YEAR TERM - Vote for ONE</u>												
* Ted Dolan	130	162	210	166	107	220	167	243	235	54	1694	65%
Others	1	0	0	0	0	0	0	0	1	0	2	0%
Blanks	78	82	106	85	47	110	126	116	118	41	909	35%

APRIL 30, 2019
ANNUAL TOWN ELECTION

PRECINCT	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	TOTAL	%
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HOUSING AUTHORITY - FIVE YEAR TERM - Vote for ONE

* Lee B. Cary	119	143	177	131	100	181	139	216	186	51	1443	56%
Others	2	0	0	3	0	1	0	1	2	0	9	0%
Blanks	88	101	130	117	54	148	154	142	166	44	1144	44%

PLANNING BOARD -THREE YEAR TERM - Vote for ONE

* Kathleen M. O'Donnell	132	162	181	149	106	189	173	226	200	58	1576	61%
Others	2	0	0	1	1	0	0	1	1	0	6	0%
Blanks	75	82	126	101	47	141	120	132	153	37	1014	39%

QUESTION 1

Yes	92	143	157	120	72	110	77	123	118	46	1058	41%
* No	107	91	134	127	76	214	204	225	217	47	1442	56%
Blanks	10	10	16	4	6	6	12	11	19	2	96	4%

PRECINCT 1 -

THREE YEAR TERM - Vote for Not More Than NINE

David P. Bullis	60
* Kevin C. Donahue	69
* Earl W. Fay	76
* Kevin Shea Hardy	84
* Stefano Keel	77
* Jacqueline Scott	92
* Jeffrey R. Stone	68
† Mitchell Sumner	68
Zachary Christman	53
Eric T. Edman	54
* Angela McConney Scheepers	93
* Michael J. Perrone	76
David Picard	67
* Kyan Celise Thornton	86
Others	8
Blanks	850

† Mitchell Sumner resigned as a Town Meeting Member on 5/2/19, subsequently ending the tie vote.

PRECINCT 2 -

THREE YEAR TERM - Vote for Not More Than ELEVEN

* Thomas M. Buchau	139
* Margaret Ann Davis	147
* Kristine R. Hodlin	150
* Zachary K. Lazar	142
* Chad F. Lundeen	127
* Scott MacKay	155
* Rebecca M. Padera	148
* Douglas Hyne	136
* Lindsey B. Sands	134
* Patricia S. Mullan (Write-In)	59
* John R. Tarvin (Write-In)	45
Others	24
Blanks	1278

† Terrance M. McNeil declined the write-in nomination as Town Meeting Member on 5/2/19, subsequently ending the three way tie vote.

PRECINCT 2 -

TWO YEAR TERM - Vote for TWO

T Michael Robert Gardner	2
T Shannon Finneran Mahoney	2
† Terrence M. McNeil	2
Others	58
Blanks	424

PRECINCT 2 -

ONE YEAR TERM - Vote for ONE

* Teresa H. Cook	145
Others	2
Blanks	97

PRECINCT 3 -**THREE YEAR TERM - Vote for Not More Than TEN**

* John W. Ahonen	105
* Deborah J. Alsebai	126
* Margaret M. Eberhardt	133
Ellen Williams Fisher	82
James H. Fundling, Jr.	101
* Edward L. Hays	115
* Stephen R. McCarthy	129
* Nicolas J. Tangney	105
* Michael F. Zullas	150
* Elizabeth M. Carroll	155
* Katherine Keyes	110
* Jennifer M. Renz	122
Others	1
Blanks	1636

PRECINCT 4 -**THREE YEAR TERM - Vote for Not More Than ELEVEN**

* Brian J. Burns	117
* Sarah E. Callahan	130
* James L. Desmond	93
* E. Piel Hollingsworth	92
* Matthew I. King	92
* April A. Lamoureux	91
* James F. MacLeod	99
* Deborah A. Milbauer	111
* James C. Potter	89
Keith E. Schleicher	80
* S. Elaine Craghead	108
* Larry Johnson	83
Belzie M. Mont-Louis	55
Others	1
Blanks	1520

PRECINCT 5 -**THREE YEAR TERM - Vote for Not More Than EIGHT**

* Myrtle R. Flight	89
* Kevin G. Keating	85
* Laurie A. MacIntosh	79
* Michael Musto	87
* Denny Swenson	89
* Virginia F. Wells	86
* Brandon K. Musto	81
* Adam J. Ochs	74
Others	0
Blanks	562

PRECINCT 5 -**TWO YEAR TERM - Vote for ONE**

* Stephen Redmond Ng	92
Others	0
Blanks	62

PRECINCT 6 -**THREE YEAR TERM - Vote for Not More Than TEN**

* Thomas A. Caldwell	141
* Carron J. Carvalho	108
* Thomas E. Curran	126
* Patricia E. Heelen	149
Eric Issner	96
* Bernard J. Lynch III	122
* Kevin J. Mearn	148
* Matthew A. Morrow	110
T Thomas W. Stanton	100
T William H. White, Jr.	100
* Nicholas J. Ahearn	116
* Tahra Goraya	143
Others	0
Blanks	1841

PRECINCT - 7**THREE YEAR TERM- Vote for Not More Than TEN**

* Richard J. Boehler	144
* Cindy L. Christiansen	114
* James P. Coyle	113
* Joseph H. Curran	104
* James M. Finnigan	99
Steven D. Fruzzetti	90
* Mary E. Kelly Maye	120
* Kathleen M. O'Donnell	135
Lisa Rask Viola	97
* Susan J. Harvey	142
* Kerri Laneau	99
* Katherine Levesque	102
Others	0
Blanks	1571

PRECINCT - 8**THREE YEAR TERM- Vote for Not More Than TEN**

* Joan M. Clifford	167
* Lawrence R. Curran, Jr.	157
* Kevin F. Dambruch	130
* Terence J. Driscoll	170
John W. Folcarelli	116
* Patricia Folcarelli	141
* Veronica J. McCarthy	143
* Brian M. Walsh	171
* Regina K. Malley	189
* Stephanie S. O'Keefe	182
* Rachel Pozzar	163
Others	7
Blanks	1854

PRECINCT - 9**THREE YEAR TERM- Vote for Not More Than TEN**

* Janet J. Irvin	145
* Elizabeth A. O'Connor	153
* C. Robert Reetz	131
* Tina M. Regan-Harrington	138
David Shea	123
* Robert J. Sheffield	135
* Ella Welz	135
* Alexander Whiteside	136
* Megan Patricia Dietrich	146
* Michael S. Fahy	156
* Megan E. Pallai	141
William T. Ruzzo	113
Others	2
Blanks	1886

PRECINCT - 10**THREE YEAR TERM- Vote for Not More Than SIX**

Henry Whitney Carr	35
* Bryan W. Furze	44
* Beatrice James-Cockrell	48
* Timothy S. Kernan	43
* Maureen Cronin Peterson	47
* Priscilla Hayden Sloane	43
* Brian R. Gilmore	52
Others	0
Blanks	258

PRECINCT 7 -**ONE YEAR TERM- Vote for ONE**

* John C. Keohane	150
Others	0
Blanks	143

PRECINCT 8 -**ONE YEAR TERM- Vote for ONE**

* Rina M. Dennehy (Write In)	11
Others	16
Blanks	332

PRECINCT 9 -**TWO YEAR TERM- Vote for ONE**

Richard Christopher Berdik	115
* Joseph A. Parlavecchio	142
Others	0
Blanks	97

STATISTICS APRIL 30, 2019-ANNUAL TOWN ELECTION

PRECINCT	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	TOTAL
REGISTERED VOTERS	1,942	1,932	2,010	1,953	1,644	2,004	1,826	1,994	2,084	1,404	18,793
TOTAL VOTES CAST	209	244	307	251	154	330	293	359	354	95	2596
TIME RECEIVED P.M.	8:36 PM	9:06 PM	9:06 PM	8:59 PM	8:48 PM	8:44 PM	9:25 PM	9:17 PM	8:41 PM	8:25 PM	
PERCENTAGE	10.8%	12.6%	15.3%	12.9%	9.4%	16.5%	16.0%	18.0%	17.0%	6.8%	13.8%

The Town Clerk upon receipt of the returns from several precincts, forthwith canvassed the same and announced the results in the order in which they were received. The final results were announced at 9:40 PM

At the Annual Town Election held Tuesday, April 30, 2019 Milton had the following number of Absentee Ballots.

PRECINCT	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	TOTAL
Applications Received	8	9	8	7	24	16	20	8	19	2	121
Ballots Cast	8	7	6	6	19	10	18	7	17	2	100

Of the total ballots cast, 38 were cast in person by the voter in the Town Clerk's office and 62 were cast by mail. Twenty-one ballots were mailed and not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin
Town Clerk

PRECINCT OFFICERS – April 30, 2019

PRECINCT ONE

Alice M. Duzan, Warden
Enid R. McNeil, Clerk
Bridget Bowen, Inspector
Carol Hahnfeld, Inspector
Arlene M. Kelly, Inspector
Grace F. Locker, Inspector

PRECINCT TWO

Regina L. Kennedy, Warden
Paula R. Sweeney, Clerk
Rita Caputo, Inspector
Elizabeth A. Gibbons, Inspector
Kathleen M. Gillis, Inspector
Edward Joseph Podolsky, Inspector

PRECINCT THREE

Emily R. Martin, Warden
Kevin G. Sorgi, Clerk
Jean T. Donahue, Inspector
Agnes G. Dillon, Inspector
Ellen M. Pierce, Inspector
Ralph G. Westhaver, Inspector

PRECINCT FOUR

Diane Gore, Warden
Kelly M. Neville, Clerk
Jean A. Clements, Inspector
Elaine M. Coleman, Inspector
Kenneth C. G. Foster, Inspector

PRECINCT FIVE

William J. Neville, Warden
Robert J. Rota, Clerk
Veronica J. McCarthy, Inspector
Molly Mullen Rose, Inspector
Lisa Tutunjian, Inspector
Jeffrey Stevens, Inspector

PRECINCT SIX

John F. Fleming, Jr., Warden
Susan Shea, Clerk
Constance D. Spiros, Inspector
Julia A. Swanson, Inspector

PRECINCT SEVEN

Dorothy Lorraine Tower, Warden
James F. Thorne, Clerk
Patricia A. Carey, Inspector
Eleanor M. McDonough, Inspector
Frances K. McInnis, Inspector
Jean D. Mullen, Inspector

PRECINCT EIGHT

Richard B. Martin, Warden
Lois F. Brown, Clerk
June O. Elam, Inspector
Mary F. McCarthy, Inspector
Francis D. Ahearn, Inspector
Gary P. Saunders, Inspector
Prescott Titus, Inspector

PRECINCT NINE

Julie D. Mullen, Warden
Harriet Manning, Clerk
Maritta Manning Cronin, Inspector
Ralph Minsky, Inspector
Joseph Lannon, Inspector
Katherine Phillips, Inspector

PRECINCT TEN

Philip R. Zona, Warden
Emmanuel J. Feeney, Jr., Clerk
Margaret M. Adams, Inspector
Catherine M. Foley, Inspector
Carol A. Queeney, Inspector
Eileen R. Tangney, Inspector

PRECINCT SIX CAUCUS

During the 2019 Annual Town Election a tie occurred in Precinct Six. The candidates which received the tie votes were Thomas W. Stanton and William H. White, Jr. each with one hundred votes.

According to the Milton Town Charter, SECTION 1: “In the case of a tie vote which affects the election of town meeting members in any precinct otherwise than as to term of office, the members elected from such precinct at the same election other than those whose election is so affected, shall, by a majority vote, determine which of the voters receiving such tie vote shall serve as town meeting members from such precinct,”

On May 3, 2019 a notice of a Precinct Six Caucus to be held on Monday, May 6, 2019 in the Milton High School cafeteria at 6:30 pm was sent to the nine elected Town Meeting Members in Precinct Six from the 2019 Annual Election.

On May 6, 2019 the caucus was opened by Town Clerk, Susan M. Galvin. Six of the nine elected candidates from the 2019 Annual Town Election made a quorum.

The six Town Meeting Members elected in 2019 Annual Town Election voted to elected as the tenth Town Meeting Member for Precinct 6, term to expire in April 2022:

William H. White, Jr.

Susan M. Galvin
Town Clerk

**ANNUAL TOWN MEETING
MONDAY, MAY 6, 2019**

Moderator, Robert G. Hiss, opened the Annual Town Meeting at 7:35 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 60 Town Meeting Members were absent from the Town Meeting held May 6, 2019:

PRECINCT ONE:

William Brokhof
Carolyn A. Cahill
Joan L. Gancarski
Kevin Shea Hardy
Michael O'Toole
Thomas C. Palmer
Jacqueline Scott

PRECINCT TWO:

David T. Burnes
Michael Robert Gardner
Chad F. Lundeen
Luisa Pena Lyons
Michael B. Reardon

PRECINCT THREE:

Brendan F. McLaughlin
Jennifer M. Renz

PRECINCT FOUR:

Brian J. Burns
Kimberly Casey
Richard Ben Casey
Virginia C. Hannigan
James F. MacLeod

PRECINCT FIVE:

John J. Cochran
Francis X. Desmond
Richard W. Fanning
J. Thomas Hurley
Jeanne M. O'Brien

PRECINCT SIX:

William E. Bennett
Steven A. Connelly
Thomas E. Curran
Jed Dolan (Ex-Officio)
John A. Kiernan
Susan A. Kiernan
Richard J. Killion
Bernard J. Lynch III
Richard W. Shea

PRECINCT SEVEN:

Cindy L. Christiansen
Kimberly Larissa Conroy
Laura A. Conway
William J. Driscoll, Jr. (Ex-Officio)
Rita V. Joyce
John C. Keohane
Steven J. McCurdy
Stephen H. Rines

PRECINCT EIGHT:

Gregory T. Buchanan
Diane M. Colligan
James A. Coyne
Daniel J. Daly
Margaret A. Kelly
Judith A. Levasseur
George W. Mann, Jr.
Thomas P. O'Connor
Laura T. Richards (Ex-Officio)
Walter F. Timilty (Ex-Officio)
Brian M. Walsh

PRECINCT NINE:

Helene White Haddad
Scott D. Johnson
Michael E. Kelly
Margaret T. Oldfield

PRECINCT TEN:

Julie A. Ali
Fenol Jean-Baptiste
William F. King
Joseph G. Sloane

The Moderator, Robert G. Hiss, introduced a select group of students from Milton High School's Mixed Chorus to sing the National Anthem.

Mr. Hiss led the members in the Pledge of Allegiance and introduced Reverend Hall Kirkham of the Saint Michael's Church to deliver the invocation.

The Moderator, Robert G. Hiss, introduced Town Clerk, Susan M. Galvin, who swore all Town Meeting Members into office.

The Moderator, Robert G. Hiss, recognized the thirty-three newly elected Town Meeting Members. Town Meeting Members gave a warm round of applause. Mr. Hiss also recognized the following Elected Officials who have served the Town of Milton with distinction for many years.

James A. Henderson
Board of Assessors - 6 Years

Kevin B. Chrisom
Park Commissioner - 8 Years

Kari E. B. McHugh
Library Trustee - 3 Years

Stephen Freeman
Constable-8 Years

Bryan W. Furze
Planning Board Member – 5 Years

Mr. Hiss recognized and the following Town Meeting Members for their years of service as Town Meeting Members:

10 Years
Eugene S. Boylan –P3
Thomas A. Caldwell –P6
Margaret E. Carels-P4
Janet K. Evans – P6
Earl W. Fay- P1
Harriet Manning– P4
Brendan F. McLaughlin –P3
Deborah A. Milbauer –P4
Lisa Murphy - P1

15 Years
Edward J. Corcoran, II – P3
Brian T. Kelley – P7
Diane M. Colligan – P8

20 Years

Lee B. Cary P3
Theodore E. Daiber -P5
Steven J. McCurdy – P7
Glenn H. Pavlicek – P10

30 Years

Bernard J. Lynch, III – P6

40 Years

Marvin A. Gordon – P8

Mr. Hiss also recognized Town Council for his 30 years serving the Town of Milton

John Flynn

Town Council

The Moderator, Robert G. Hiss recognized Regina K. Malley, Member of the Board of Park Commissioners and Town Meeting Member, Precinct 8. On behalf of the Park Commissioners, Ms. Malley thanked Kevin B. Chrisom for his eight years of service as a Board of Park Commissioners. She also thanked former Director of Park and Recreation, David J. Perdios. Mr. Perdios retired after twenty-three years of service. She also welcomed new appointed member of the Board Theodore G. Carroll

The Moderator, Robert G. Hiss, recognized Director of Veteran Affairs, Kevin J Cook – USN (Ret.). Mr. Cook thanked Town Meeting for the support of the veterans. He also informed Town Meeting on the upcoming Memorial Day Ceremony, with featured speaker, resident M. Natalie Fultz. Miss. Fultz is one hundred years old and a World War II and Korean War Veteran.

The Moderator, Robert G. Hiss, read the rules and procedures for the conduction of the Town Meeting.

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Moderator declared the motion passed.

The Moderator, Robert G. Hiss, recognized George A. Ashur, Chairman of the Warrant Committee. Mr. Ashur provided Town Meeting Members with a presentation on the finances of the Town.

The Moderator, Robert G. Hiss, recognized Congressman, Stephen F. Lynch. Town Meeting gave a rousing applause.

The Moderator, Robert G. Hiss, recognized Kathleen M. White, Chair of the Audit Committee. Ms. White conveyed to Town Meeting on the Towns ongoing compliance regarding the Management Letter and internal control recommendations

The Moderator, Robert G. Hiss made a motion, which was seconded that Town Meeting vote to accept the 16 Warrant Articles proposed below be included in the Consent Agenda of the 2019 Annual Town Meeting.

Article No.	Title
1	Hear Report of Town Officers
2	Authorize Treasurer to Collect Taxes
3	Authorize Treasurer to Enter into Compensating Balance Agreements
7	Audit Appropriation
8	Union Wage Set Aside
11	Chapter 13 Position Classifications and Wage Increases
16	Water Enterprise Fund Appropriation
17	Sewer Enterprise Fund Appropriation
19	Chapter 90 Appropriation
21	Appropriation for Rehabilitation of Town's Stormwater System
22	Appropriation for Sewer System Improvements
25	Cemetery Appropriation
26	Park Department Appropriation
30	Consolidated Facilities Appropriation
33	Other Post-Employment Benefit Trust Appropriation
34	Reserve Fund Appropriation

Articles 16, 17, 19, 21, 25, 26, 30 and 34 were withdrawn by Town Meeting from the Moderator's proposed Consent Agenda of the 2019 Annual Town Meeting.

VOTED. The Town voted to accept the Town Moderator’s Consent Agenda to include:

Article No.	Title
1	Hear Report of Town Officers
2	Authorize Treasurer to Collect Taxes
3	Authorize Treasurer to Enter into Compensating Balance Agreements
7	Audit Appropriation
8	Union Wage Set Aside
11	Chapter 13 Position Classifications and Wage Increases
22	Appropriation for Sewer System Improvements
34	Reserve Fund Appropriation

UNANIMOUS VOTE

ARTICLE 1 To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 2 To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 3 To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2019, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 4 To see if the Town will vote to discharge the Legislative Committee, established pursuant to the vote of the 1988 Annual Town Meeting under Article 7, and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5 To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$3,137,152 to fund the capital projects listed below:

<u>Department</u>	<u>Location</u>	<u>Description</u>	<u>Useful Life (Years)</u>	<u>Amount</u>
<u><i>Bond Capital Items:</i></u>				
DPW	Town		15	
Projects	wide	Traffic signal equipment		\$100,000
DPW	Town	Sidewalk and pavement	15	
Projects	wide	permanent patching		50,000
	Town	Roof	10	
Facilities	wide	replacement/improvements		330,000
Facilities -	District		15	
Schools	Wide	Paving/Concrete and curbing		150,000
Facilities -	District		15	
Schools	Wide	Roof top unit upgrades		50,000
		Radio replacements (phase 3 of 3)	10	
Police				130,601
Water		Water Dig Truck with	15	
Enterprise		compressor		175,000
Water			15	
Enterprise		Meter replacements		207,631
Sewer			15	
Enterprise		Meter replacements		205,856
Sewer			30	
Enterprise		Pump station replacement		300,000
		Subtotal Recommended		
		Bonded Capital Items		<u>\$1,699,088</u>
<u><i>Non-Bonded Capital Items:</i></u>				
Cemetery		Road resurfacing		51,500
DPW				
Projects		Tree replacement program		40,000
DPW				
Projects		Roadway construction		622,051
Facilities -		School facilities		
Schools		improvements/upgrades		188,000
DPW				
Projects		Trash Barrels		350,000

Water		
Enterprise	Meter replacements	92,369
Sewer		
Enterprise	Meter replacements	<u>94,144</u>
	Subtotal Recommended Non-	
	Bonded Capital Items	<u>\$1,438,064</u>
	Total Recommended Capital	
	Items	<u>\$3,137,152</u>

and that to meet said appropriation the Treasurer, with the approval of the Select Board, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$1,699,088 in principal amount, pursuant to the provisions of Chapter 44, Section 7 of the Massachusetts General Laws, as amended, or any other applicable law for the purposes listed under the heading “Bonded Capital Items” including the payment of costs incidental or related thereto, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the Select Board be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source; and that the sum of \$484,500 be appropriated from funds certified by the Department of Revenue as free cash; and that \$175,000 be transferred from the DPW Capital Projects Fund related to the recycle toter project; and that \$592,051 be appropriated from the August 2018 General Fund bond premium, \$92,369 be appropriated from the August 2018 Water Enterprise Fund bond premium; and \$94,144 be appropriated from the August 2018 Sewer Enterprise Fund bond premium, all for the purposes listed under the heading “Non-Bonded Capital Items”, including the payment of costs incidental and related thereto.

UNANIMOUS VOTE

ARTICLE 6 To see if the Town will vote to rescind certain authorized, but unissued portions of the amounts authorized to be borrowed to pay costs of the following projects:

+	Article	Project Description	Total Amount Authorized	Amount to be Rescinded
05/03/2010	21	Sewer	\$ 500,000	\$ 28,000
05/08/2014	21	Sewer	485,000	218,250
05/04/2015	5	Fire building improvement s/repair	145,000	145,000
05/04/2015	5	Construct DPW cemetery locker rooms/garage	200,000	2,404
05/02/2016	6	Sewer mechanical rodding machine	18,000	18,000
05/02/2016	22	Sewer	914,000	685,500
05/01/2017	5	School science wing roof replacement and new genie lift	197,000	54,000
05/02/2017	28	Sewer	914,000	685,500

and to act on anything thereto.

VOTED. The Town voted to rescind the authorized, but unissued balance of the amounts authorized to be borrowed to pay costs of the following projects:

Town Meeting Vote	Article	Project Description	Total Amount Authorized	Amount to be Rescinded
05/03/2010	21	Sewer	\$ 500,000	\$ 28,000
05/08/2014	21	Sewer	485,000	218,250
05/04/2015	5	Fire building improvements/repair	145,000	145,000

05/04/2015	5	Construct DPW cemetery locker rooms/garage	200,000	2,404
05/02/2016	6	Sewer mechanical rodding machine	18,000	18,000
05/02/2016	22	Sewer	914,000	685,500
05/01/2017	5	School science wing roof replacement and new genie lift	197,000	54,000
05/02/2017	28	Sewer	914,000	685,500

UNANIMOUS VOTE

ARTICLE 7 To see what sum of money the Town will vote to appropriate to the Select Board for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2019, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Select Board relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Town Audit Committee to make recommendations to the Select Board relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate the amounts shown in the following tabulation under the heading "FY20":

AUDIT	Actual FY18	Approp. FY19	FY20
General Audit	63,000	63,000	63,000
OPEB Valuation	9,350	-	9,800
TOTAL AUDIT	72,350	63,000	72,800

and that to meet said appropriation the sum of \$72,800 be raised from the tax levy.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 8 To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2019 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of \$325,846 and that to meet said appropriation the sum of \$325,846 be raised from the tax levy.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 9 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading " FY20":

EMPLOYEE BENEFITS	Actual FY18	Approp. FY19	FY20
Contributory Retirement	5,907,003	6,252,137	6,613,088
Group Insurance	10,727,511	11,086,012	12,884,913
TOTAL EMPLOYEE BENEFITS	16,634,514	17,338,149	19,498,001

and that to meet said appropriation the sum of \$19,101,811 be raised from the tax levy, and the sum of \$396,190 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 10 To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading "FY20":

UNEMPLOYMENT	Actual FY18	Approp. FY19	FY20
	80,901	100,000	100,000

and that to meet said appropriation the sum of \$100,000 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 11 To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follow
By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION by
LEVEL, DEPARTMENT, MUNICIPAL
DIVISION
AND PERSONNEL CODE**

Level	Normal Work Week	Position, Title, Department and Division
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GENERAL GOVERNMENT

Assessors

10		Chief Appraiser
7	37.5	Appraisal Technician
6	37.5	Administrative Assistant

Information Technology

10		Director
7	37.5	Assistant

Accounting

6	37.5	Assistant Town Accountant
6	37.5	Principal Bookkeeper
6	37.5	Financial Analyst

Consolidated Facilities

10		Operations Manager
8	40	HVAC Tech
8	37.5	Electrician
8	37.5	Superintendent of Buildings and Grounds
8	37.5	Licensed Craftsman
6	37.5	Office Assistant
W4	40	Maintenance Craftsman
W3	40	Maintenance Man
W3	40	Maintenance Man/Painter

Select Board

11		Assistant Town Administrator/Human Resource Director
10	37.5	Director of Planning & Community Development
7	37.5	Assistant Town Planner
6	37.5	Contract and Licensing Agent/Benefits Assistant
6	37.5	Executive Secretary
7	32	Chief Procurement Officer

Town Clerk

6	37.5	Assistant Town Clerk
4	37.5	Senior Administrative Clerk
Misc.		Seasonal

Treasurer-Collector

6	37.5	Assistant Town Treasurer
6	37.5	Deputy Collector
6	37.5	Senior Administrative Clerk/Payroll
4	20	Senior Administrative Clerk

Veteran's Benefits

Misc.		Veterans Agent/Director of Veterans Services
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PUBLIC SAFETY

Inspectional Services

10		Building Commissioner
7	25	Plumbing & Gas Inspector/Scaler of Weights & Measures
7	25	Wire Inspector
8	37.5	Local Inspector
7	20	Local Inspector
6	37.5	Code Enforcement Officer
4	37.5	Senior Administrative Clerk
4	37.5	Senior Administrative Clerk/BOA

Fire

F3	42	Deputy Chief
F2	42	Lieutenant
F2	42	Fire Prevention Officer
F1	42	Fire Fighter
5	37.5	Senior Administrative Clerk

Police

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7	22.5	Crime Analyst
7	37.5	Business Manager/ Civilians
6	30	Youth Counselor
4	37.5	Animal Control Officer
5	37.5	Senior Administrative Records Clerk
4	37.5	Senior Administrative Clerk – Payroll
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet/Seasonal

BOARDS AND COMMITTEES

Council on Aging

9		Director
7	37.5	Outreach Coordinator
4	37.5	Senior Administrative Clerk
2	37.5	Van Driver
2	19	Van Driver

Personnel

11		Assistant Town Administrator/Human Resource Director
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Planning

4 22.5 Senior Administrative Clerk

Youth

9 Coordinator

Cemetery

9 Superintendent

4 32.5 Senior Administrative Clerk

W8 40 General Working Foreman

W7 40 Senior Working Foreman/Maintenance
Craftsman, Motor Equipment Operator Gr. 2

W7 40 Motor Equipment Repairman,
Maintenance Craftsman,
Motor Equipment Operator Gr. 2

W5 40 Working Foreman, Maintenance Craftsman,
Sprayer Operator/Motor Equipment Operator Gr. 2

W4 40 Maintenance Craftsman,
Motor Equipment Operator, Grade 1

W3 40 Maintenance Man, Motor Equipment Operator Gr.
1

Misc. Laborer (Intermittent)

Health

9 Public Health Director/Nurse

6 16 Nurse

7 37.5 Health Agent

4 21.5 Senior Administrative Clerk

Misc. 18.75 Project Coordinator/Substance Abuse Coalition

Misc. 18.75 Project Coordinator/Substance Abuse Coalition

Library

11 Director

L3 37.5 Assistant Director

L2.5	37.5	Adult Services Librarian
L2	37.5	Young Adult Librarian
L2	37.5	Reference/Technology
	37.5	Reference Librarian
		Children's Librarian
		Technical Services Librarian
	16	Assistant Children's Librarian
	12.5	Reference Librarian
LS5	37.5	Administrative Assistant
		Circulation Library Assistant
		Technical Library Assistant
LS4	37.5	Library Assistant
LS3	20	Library Assistant
	19.5	Library Assistant
	18	Library Assistant
	16	Library Assistant
Misc.		Library Page

Park

9		Director of Parks and Recreation
6		Recreation Supervisor
4	37.5	Senior Administrative Clerk
W7	40	Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

PUBLIC WORKS

14		Director of Public Works
10		Assistant Director of Public Works

11		Town Engineer/Manager of Contracts
8		Manager of Street/Traffic Lights and Special DPW/Engineering Projects
8		Civil Engineer
8		Lead Mechanic
8		GIS and CAD Operator/Engineering Draftsman
6	37.5	Administrative Assistant
6	37.5	Environmental Coordinator
5	37.5	Senior Administrative Clerk/Conservation
4	37.5	Senior Administrative Clerk/Water & Sewer
W8	40	General Foreman
W8	40	General Foreman, Motor Equipment Operator Gr. 2
W7	40	Signal Maintainer
W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist
		Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon)
		Motor Equipment Operator Gr. 2
		Public Works Emergency Man
W5	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman
		Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man
		Water & Sewer System Maintenance Man
		Motor Equipment Repairman-Helper
		Apprentice Arborist (Tree Surgeon)
		Motor Equipment Operator Gr. 1

W2	40	Laborer
Misc.	19	Conservation Agent
Misc.		Engineering Interns (seasonal)
Misc.		Laborer (Intermittent)

UNCLASSIFIED

Town Administrator
 Town Accountant
 Police Chief
 Deputy Police Chief
 Fire Chief
 Consolidated Facilities Director
 Warrant Committee Clerk
 Registrar of Voters
 Park Recreation Seasonal Employees
 Inspector of Animals

ELECTED OFFICIALS

Town Clerk
 Town Treasurer

	FY20
Accounting	2,482
Consolidated Facilities	2,421
Council on Aging	949
Fire	3,181
Library	2,986
Personnel	1,129
Police	12,706
Public Works	4,092

Select Board	7,011
Town Clerk - Salary Other	343
Veterans Agent	439
Warrant Committee	192
Total Chapter 13 Wage Adjustments	<u>37,931</u>

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$37,931 to fund wage adjustments effective July 1, 2019; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

and that to meet said appropriation the sum of \$37,931 be raised from the tax levy.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 12 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

PUBLIC SAFETY

	Actual FY18	Approp. FY19	FY20
1 INSPECTIONAL SERVICES			
Salaries & Wages	457,104	502,376	486,608
General Expenses	34,179	17,493	18,018
Total Inspectional Services	491,283	519,869	504,626
2 FIRE			
Salaries & Wages	4,727,691	4,995,887	4,923,206
Overtime	508,752	464,100	464,100
General	246,153	228,267	239,967
Expenses			
New	186,105	60,000	40,000
Equipment			
Total Fire	5,668,701	5,748,254	5,667,273

3 MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)

Salary &			
Wages	750	750	750
General			
Expenses	0	785	785
Auxiliary Fire	4,314	4,700	4,700
Auxiliary			
Police	2,800	4,700	4,700
Total MEMA	7,864	10,935	10,935

4 POLICE

Salaries &			
Wages	5,765,965	6,320,119	6,390,195
Overtime	699,993	426,000	371,000
General			
Expenses	491,634	492,620	507,620
Leash Law	16,201	22,973	22,973
S&W Leash			
Law	65,766	66,162	66,202
New			
Equipment	297,096	124,542	88,278
Total Police	7,336,655	7,452,416	7,446,268
TOTAL PUBLIC SAFETY	13,504,503	13,731,474	13,629,102

and that to meet said appropriation for Leash Law enforcement, the sum of \$1,400 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 187 of the Acts of 1981 and that the balance of \$13,627,702 be raised from the tax levy.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 13.

Michael Chinman, Town Meeting Member, P-2 made a motion to amend Article 13, which was seconded to strike the recommended FY20 appropriations for the "C. Town Clerk Salary" & "E. Treasurer -Collector – Salary" and replace with FY19 Salary so it would read:

	Actual FY18	Approp. FY19	FY20
C TOWN CLERK			
Salary - Clerk	94,964	96,843	96,843
E TREASURER- COLLECTOR			
Salary – Treasurer	94,964	96,843	96,843

The Moderator declared the motion failed.

ARTICLE 13 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “FY20”:

GENERAL GOVERNMENT

	Actual FY18	Approp. FY19	FY20
A SELECT BOARD			
1 ACCOUNTING			
Salaries & Wages	318,905	328,865	333,061
General Expenses	5,151	5,771	5,900
Total Accounting	324,056	334,636	338,961
2 INSURANCE GENERAL			
General Expenses	1,036,106	1,009,903	1,137,052
Total Insurance General	1,036,106	1,009,903	1,137,052
3 LAW			
Retainer	65,000	65,000	65,000
Professional & Special Services	210,175	300,000	300,000
Disbursements	4,843	5,000	6,500
Claims	22,425	1,000	1,000
Total Law	302,443	371,000	372,500
INFORMATION			
4 TECHNOLOGY			
Salary & Wages	142,377	147,682	150,058
General Expenses	367,478	396,517	370,998
Total Information Technology	509,855	544,199	521,056

5	TOWN REPORTS			
	General Expenses	19,184	34,150	27,950
	Total Town Reports	19,184	34,150	27,950
6	SELECT BOARD			
	Salary – Chairman	1,800	1,800	1,800
	Salary – Other Four			
	Members	3,500	6,000	6,000
	Salary – Town			
	Administrator	192,000	192,000	192,000
	Salary – Other	357,089	485,998	517,743
	General Expenses	36,226	34,144	35,500
	Total Select Board	590,615	719,942	753,043
7	VETERANS BENEFITS			
	Salaries & Wages	21,095	21,939	21,939
	General Expenses	2,273	1,785	2,343
	Benefits	63,324	120,000	100,000
	Total Veterans Benefits	86,692	143,724	124,282
	TOTAL SELECT BOARD	2,868,951	3,157,554	3,274,844
B	BOARD OF ASSESSORS			
	Salary – Chairman	1,800	1,800	1,800
	Salary – Other Two			
	Members	3,000	3,000	3,000
	Salary & Wages	214,225	231,146	239,341
	General Expenses	19,672	24,926	38,270
	Revaluation	35,200	35,000	-
	Total Board of Assessors	273,897	295,872	282,411
C	TOWN CLERK			
	Salary - Clerk	94,964	96,843	98,760
	Salary - Other	188,775	192,210	200,114
	General Expenses	33,791	44,895	40,334
	Total Town Clerk	317,530	333,948	339,208
D	ELECTION & REGISTRATION			
	Salaries & Wages	16,954	86,430	64,861
	General Expenses	17,094	28,700	25,270
	Total Election & Registration	34,048	115,130	90,131

TREASURER-			
E COLLECTOR			
Salary – Treasurer	94,964	96,843	98,760
Salary – Other	206,303	213,376	219,855
General Expenses	67,430	82,930	79,970
Total Treasurer-Collector	368,697	393,149	398,585
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TOTAL GENERAL			
GOVERNMENT	3,863,123	4,295,653	4,385,179
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and that to meet said appropriation the sum of \$4,385,179 be raised from the tax levy.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 14.

Alexander Whiteside, Town Meeting Member, P-9 made a motion to amend Article 14, which was seconded. To strike the recommended FY20 appropriations for the “Master Plan Implementation Committee” substitute with \$15,000; strike Total MPIC, substitute with \$100,000; strike the recommended FY20 appropriation under Planning Board for “Studies” substitute with “\$0” strike “Planning Board Total”, sibstotite with “\$36,187”; strike the recommended “FY20 TOTAL BOARDS AND COMMITTEES” and substitute with “\$506,862 As well as substitute the following for the final phrase: “And that the above-specified traffic master plan shall be designed and developed in collaboration with the Traffic Commission, the Traffic Mitigation Committee, and the Planning Board, one of which shall be the lead agency in soliciting public input and in making decisions and choices with respect to use of the model. and that to meet said appropriation the sum of \$356,862 be raised from the tax levy and that the sum of \$150,000 be appropriated from the Hendries Building Demolition Fund.” ” So that it would read as follows:

MASTER PLAN IMPLEMENTATION	FY20
COMMITTEE	
Master Plan Implementation	15,000
Traffic/Bicycle Master Plan	85,000
Total MPIC	100,000
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PLANNING BOARD	FY20
Salaries & Wages	31,693
General Expense	4,494
Studies	0
Total Planning Board	36,187
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TOTAL BOARDS AND COMMITTEES	506,862
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The Moderator declared the motion was Defeated.

ARTICLE 14 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

BOARDS AND COMMITTEES		Actual FY18	Approp. FY19	FY20
A	CONSERVATION COMMISSION			
	General Expenses	1,205	2,500	2,500
	Total Conservation Commission	1,205	2,500	2,500
B	COUNCIL ON AGING			
	Salaries & Wages	246,328	262,437	254,658
	General Expenses	40,545	39,090	41,000
	Transportation	4,236	5,000	2,000
	Total Council on Aging	291,109	306,527	297,658
C	HISTORICAL COMMISSION			
	General Expenses	1,800	2,240	2,240
	Total Historical Commission	1,800	2,240	2,240
D	PERSONNEL BOARD			
	Salaries & Wages	50,914	55,736	56,441
	General Expenses	576	1,770	1,770
	Total Personnel Board	51,490	57,506	58,211
E	PLANNING BOARD			
	Salaries & Wages	28,981	30,525	31,693
	General Expense Studies	25,215	4,407	4,494
		-	15,000	50,000
	Total Planning Board	54,196	49,932	86,187
F	MASTER PLAN IMPLEMENTATION COMMITTEE			
	Master Plan Implementation	-	50,000	30,000
	Traffic/Bicycle Master Plan	-	-	85,000
	Total MPIC	-	50,000	115,000

G WARRANT COMMITTEE			
Salaries & Wages	3,899	9,588	9,216
General Expenses	580	850	850
Total Warrant Committee	4,479	10,438	10,066
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TOTAL BOARDS AND COMMITTEES	404,279	479,143	571,862
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and that to meet said appropriation the sum of \$421,862 be raised from the tax levy and that the sum of \$150,000 be appropriated from the Hendries Building Demolition Fund; provided that the appropriation for the Master Plan Implementation Committee may be expended only with the approval of the Planning Board and the Select Board.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 15.

ARTICLE 15 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

PUBLIC WORKS	Actual FY18	Approp. FY19	FY20
Public Works General	2,328,044	1,898,919	1,872,775
Vehicle Maintenance	584,726	611,961	619,446
Subtotal Public Works	2,912,770	2,510,880	2,492,221

SOLID WASTE MGMT.

Collection of Refuse	425,695	433,265	450,000
Refuse Disposal	451,907	440,000	500,000
Curbside Recycling	631,311	657,000	870,000
Landfill Monitoring	14,415	21,018	20,600
Solid Waste General	79,008	105,242	106,390

Subtotal Solid Waste Mgmt.	1,602,336	336	1,656,525	1,946,990
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TOTAL PUBLIC WORKS	4,515,106	4,167,405	4,439,211
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and that meet said appropriation the sum of \$4,439,211 be raised from the tax levy. Of the total amount appropriated, the maximum sum authorized for salaries and wages is \$1,149,333. The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Select Board, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

UNANIMOUS VOTE

ARTICLE 16 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019, for the Water Enterprise Fund; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$6,373,151 for the Water Enterprise Fund; and that \$550,000 be included in appropriations from the general fund for indirect costs and be allocated to the Water Enterprise Fund for funding and that the sum of \$6,923,151 be raised and appropriated as follows:

	Actual FY18	Approp. FY19	FY20
WATER			
ENTERPRISE			
Rate / User Fee	6,201,730	6,128,468	6,523,151
Revenue			
Service and	209,747	200,000	200,000
Miscellaneous			
Other non-	56,295		-
recurring revenue			
Retained earnings		200,000	200,000
Total Revenue	6,467,772	6,528,468	6,923,151

WATER			
ENTERPRISE			
Direct Costs:			
Salary & Wages	658,740	845,214	853,460
Expenses	304,264	400,800	400,800
Capital Outlay	316,152	365,000	365,000
Debt Service	591,753	934,551	1,195,891

MWRA Assessments	3,367,980	3,488,203	3,558,000
Subtotal Direct Costs	5,238,889	6,033,768	6,373,151
Indirect Costs	485,000	494,700	550,000
TOTAL	5,723,889	6,528,468	6,923,151

UNANIMOUS VOTE

ARTICLE 17 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the Sewer Enterprise Fund; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$7,811,498 for the Sewer Enterprise Fund; that \$600,000 be included in appropriations from the general fund for indirect costs and be allocated to the Sewer Enterprise Fund for funding and that \$8,411,498 be raised and appropriated as follows:

	Actual FY18	Approp. FY19	FY20
SEWER ENTERPRISE REVENUE:			
Rate / User Fee Revenue	7,317,165	7,371,320	7,996,498
Service and Miscellaneous Revenue	216,341	215,000	215,000
Sewer Inflow/Infiltration Mitigation Fund	-	200,000	200,000
Other non-recurring revenue	1,200		-
Total Revenue	7,534,706	7,786,320	8,411,498

SEWER ENTERPRISE COSTS:

Direct Costs:			
Salary & Wages	532,372	695,274	702,565
Expenses	169,190	213,300	213,300
Capital Outlay	980,546	500,000	500,000
Debt Service	176,386	226,728	553,829
MWRA Assessments	5,362,055	5,606,338	5,841,804
Subtotal Direct Costs	7,220,549	7,241,640	7,811,498
Indirect Costs	534,000	544,680	600,000
TOTAL	7,754,549	7,786,320	8,411,498

UNANIMOUS VOTE

ARTICLE 18 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019, for the Stormwater Enterprise Fund; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$773,127 for the Stormwater Enterprise Fund; that \$85,000 be included in appropriations from the general fund for indirect costs and be allocated to the Stormwater Enterprise Fund for funding, and that \$858,127 be raised and appropriated as follows:

	Actual FY18	Approp. FY19	FY20
STORMWATER ENTERPRISE REVENUE:			
Rate / Fee Revenue	603,635	800,480	858,127
Total Revenue	603,635	800,480	858,127
STORMWATER ENTERPRISE COSTS:			
Direct Costs:			
Salary & Wages	151,200	189,388	191,430
Expenses	352,977	440,730	440,729
Debt Service	9,595	93,862	140,968
Subtotal Direct Costs	513,772	723,980	773,127
Indirect Costs	75,000	76,500	85,000
TOTAL	588,772	800,480	858,127
UNANIMOUS VOTE			

ARTICLE 19 To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$755,342 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Select Board, bonds or secured notes in the amount of \$755,342; and that the Town vote to accept grants under the provisions

of M.G.L. Chapter 90 in the amount of \$755,342, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 20 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the town's water system, and to authorize the Select Board, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$596,700 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow \$596,700 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the Select Board and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 21 To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's stormwater, including costs incidental and related thereto, and to authorize the Select Board, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act of anything relating thereto.

VOTED. The Town voted the sum of \$310,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's stormwater system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow \$220,049 under and pursuant to Chapter 44, Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the sum of \$89,951 be appropriated from the August 2018 Stormwater Enterprise Fund

bond premium and that the Select Board be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 22 To see what sum of money the town will vote to appropriate to provide capital needs for the Town’s sewer system, including costs incidental and related thereto, and to authorize the Select Board, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$914,000 be appropriated for the purpose of financing the capital needs of the Town’s sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow \$914,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the Select Board be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 23 To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading “FY20”:

	Actual FY18	Approp. FY19	FY20
BOARD OF HEALTH			
Salaries & Wages	187,173	201,413	209,078
General Expenses	7,452	3,328	3,395
TOTAL BOARD OF HEALTH	194,625	204,741	212,473

and that to meet said appropriation the sum of \$212,473 be raised from the tax levy.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 24.

ARTICLE 24 To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

LIBRARY	Actual FY18	Approp. FY19	FY20
Salaries & Wages	1,016,166	1,082,947	1,094,443
General Expenses	201,772	207,803	208,704
Old Colony Network	37,889	40,000	40,800
Books & Related Materials	192,667	150,000	146,000
TOTAL LIBRARY	1,448,494	1,480,750	1,489,947

and that to meet said appropriation the sum of \$1,489,947 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 25 To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

CEMETERY	Actual FY18	Approp. FY19	FY20
Salaries & Wages	662,546	719,016	686,196
General Expenses	186,951	154,989	159,148
TOTAL CEMETERY	849,497	874,005	845,344

and to meet said appropriation the sum of \$845,344 be raised from the tax levy. The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 26 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the

Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amounts shown in the following tabulation under the heading "FY20":

PARKS AND RECREATION

	Actual FY18	Approp. FY19	FY20
Salaries & Wages	380,159	402,928	422,797
General Expenses	250,343	130,268	144,391
Special Needs Programs	1,000	1,000	1,000
TOTAL PARKS AND RECREATION	631,502	534,196	568,188

and that to meet said appropriation the sum of \$568,188 be raised from the tax levy.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 27.

ARTICLE 27 To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading " FY20":

SCHOOLS	Actual FY18	Approp. FY19	FY20
School Department	47,655,478	49,625,050	51,028,200
TOTAL SCHOOLS	47,655,478	49,625,050	51,028,200

and that to meet said appropriation the sum of \$50,888,200 be raised from the tax levy and \$140,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 28 To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2019 and to act on anything relating thereto.

VOTED. The Town appropriate the amounts shown in the following tabulation under the heading " FY20":

BLUE HILLS REG. TECH. SCHOOL	Actual FY18	Approp. FY19	FY20
Assessment	828,132	926,165	799,946
TOTAL	828,132	926,165	799,946

and that to meet said appropriation the sum of \$799,946 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 29 To see what sum of money the Town will vote to appropriate to be expended by the School Building Committee, established pursuant to the vote of the February, 2019 Special Town Meeting under Article 6, for the purpose of further study of the space needs of the Milton Public Schools and potential solutions that may be undertaken; and, further, to authorize the Select Board, the School Committee and the School Building Committee to apply for grants, gifts or donations for the purposes of this article from Federal, State or private sources, and to authorize the Select Board to accept such grants, gifts or donations on behalf of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$40,000 to be expended by the School Building Committee, established pursuant to the vote of the February, 2019 Special Town Meeting under Article 6, for the purpose of further study of the space needs of the Milton Public Schools and potential solutions that may be undertaken; and that to meet said appropriation the sum of \$40,000 be appropriated from funds certified by the Department of Revenue as free cash and, further, to authorize the Select Board, the School Committee and the School Building Committee to apply for grants, gifts or donations for the purposes of this article from Federal, State or private sources, and to authorize the Select Board to accept such grants, gifts or donations on behalf of the Town.

VOICE VOTE

The Moderator declared the motion carried.

ARTICLE 30 To see what sum of money the Town will vote to appropriate for the support of the Consolidated Facilities Department for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

CONSOLIDATED
FACILITIES

	Actual FY18	Approp. FY19	FY20
Salaries & Wages	802,553	873,020	853,973
General Expenses	206,827	185,706	182,426
Improvement Projects/Repairs	145,206	158,000	153,000
TOTAL CONSOLIDATED FACILITIES	1,154,586	1,216,726	1,189,399

and that to meet said appropriation the sum of \$1,189,399 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 31 To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2019, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “FY20”:

INTEREST AND
MATURING DEBT

	Actual FY18	Approp. FY19	FY20
Interest	773,656	902,181	994,201
Maturing Debt	3,155,728	3,001,379	3,766,237
TOTAL INTEREST AND MATURING DEBT	3,929,384	3,903,560	4,760,438

and that to meet said appropriation the sum of \$200,000 be appropriated from funds certified by the Department of Revenue as free cash, the sum of \$200,000 be appropriated from funds released from the Overlay Reserve and \$4,360,438 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 32 To see what sum of money the Town will vote to appropriate for the Stabilization Fund, the Capital Stabilization Fund and the Road Stabilization Fund in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “FY 20”:

STABILIZATION FUNDS	Actual FY18	Approp. FY19	FY20
Stabilization Fund	200,000	200,000	-
Capital Stabilization Fund	-	354,089	610,000
Road Stabilization Fund	100,000	100,000	-
GRAND TOTAL	300,000	654,089	610,000

and that to meet said appropriation \$610,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 33 To see what sum of money the Town will appropriate for the twelve month period beginning July 1, 2019 for the Other Post-Employment Benefits Liability Trust Fund to reduce the unfunded actuarial liability of health care and other post-employment benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$50,000 for the purposes set forth in this article and to meet said appropriation the sum of \$50,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 34 To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$250,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2019; and that to meet said appropriation the sum of \$250,000 be raised from the tax levy.

UNANIMOUS VOTE BY CONSENT AGENDA

Town Moderator referred Town Meeting Members to the supplemental sheet for new recommendation for Article 35.

ARTICLE 35 To see if the Town will vote to authorize the use of revolving funds previously established pursuant to votes of Town Meeting, and to determine: 1) the programs and purposes for which each such revolving fund may be expended; 2) the departmental receipts which shall be credited to each such revolving fund; 3) the board, department or officer authorized to expend money from each such revolving fund; and 4) a limit on the total amount which may be expended from each such revolving fund in the fiscal year which begins on July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving funds created under Chapter 44, Section 53E ½ of the Massachusetts General Laws and established by votes of the Annual Town Meeting as indicated in the tabulation below:

Annual Town Meeting	Department	Purpose	Revenue Source	Limit
March 1994 Article 37	Board of Park Commissioners	Maintenance and repair of Town parks and recreational facilities	Fees received from the use of Town parks and recreational facilities	\$100,000
May 1996 Article 31	Board of Library Trustees	Purchasing new books and other related materials	Fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers	\$65,000
May 2001 Article 29	Select Board	Operation, repair, rental and maintenance of the Senior Center	Fees received from rental of the facilities at the Senior Center	\$1,000
May 2004 Article 28	Board of Health	Operation of health programs and for the purchase of additional vaccine for Town of Milton residents	Fees and charges received from the operation of influenza and pneumonia clinics, a year round immunization program, other health programs	\$30,000
May 2008 Article 30	Board of Library Trustees	Operation, repair, rental and maintenance of the library facilities	Fees and charges received from rental of library facilities	\$25,000

May 2009 Article 40	Cemetery Department	Purchasing, storing and installing grave liners and other related materials and equipment	Fees for providing and installing grave liners	\$60,000
May 2011 Article 32	Conservation Commission	Purchasing and installation of trees, shrubs and plants, cleaning of waterways and removal of invasive species and improving drainage	Fees charged for fines imposed for the violation of the Wetlands Protection Act and the Town of Milton Wetlands Bylaw	\$15,000
January 2012 STM Article 5	Select Board	Building maintenance, repair and improvement	Revenue collected from rent or fees for occupancy or use of the former East Milton Library	\$25,000
May 2017 ATM Article 45	Consolidated Facilities	Energy conservation improvements at any Town building	Revenue received from the sale of energy credits related to the operation of solar panels on the roof of the Town Office Building	\$10,000
October 2018 Fall Article 6	Planning Board and Select Board	Traffic and Infrastructure	Money received by the Board of Appeals or Planning Board from applicants for developments which may impact traffic on roads in Milton.	\$50,000

UNANIMOUS VOTE

ARTICLE 36 To see if the Town will vote to accept the provisions of Chapter 44, Section 53F ¾ of the Massachusetts General Laws, which would authorize the Town to establish a separate revenue account to be known as the PEG Access and Cable Related Fund, into which may be deposited funds received in connection with a franchise agreement between a cable operator and the Town. Effective July 1, 2019, monies in said Fund shall only be appropriated for cable-related purposes consistent with the franchise agreement, including but not limited to: (i) support of public, educational or governmental access cable television services; (ii) monitoring compliance of the cable operator with the franchise agreement; or (iii) preparation for renewal of the franchise license; and, further, to see if the Town will vote to transfer to said Fund the balance as of June 30, 2019 in the RCN/Comcast License FCC Fund currently held by the Town for the purpose of PEG Access and cable operations; and, further, to see what sum of money the Town will vote to appropriate to said Fund for Fiscal Year 2020 expenses; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Chapter 44, Section 53F ¾ of the Massachusetts General Laws, which would authorize the Town to establish a separate revenue account to be known as the PEG Access and Cable Related Fund, into which may be deposited funds received in connection with a franchise agreement between a cable operator and the Town. Effective July 1, 2019, monies in said Fund shall only be appropriated for cable-related purposes consistent with the franchise agreement, including but not limited to: (i) support of public, educational or governmental access cable television services; (ii) monitoring compliance of the cable operator with the franchise agreement; or (iii) preparation for renewal of the franchise license; and, further, that the Town transfer to said Fund the balance as of June 30, 2019 in the RCN/Comcast License FCC Fund currently held by the Town for the purpose of PEG Access and Cable operations; and, further, to appropriate from said PEG Access and Cable Related Fund the sum of \$482,000 for Fiscal Year 2020 expenses of the said fund.

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 37.

ARTICLE 37 To see what sum of money the Town will appropriate to the Affordable Housing Trust; to determine how said appropriation shall be raised; and to act on anything related thereto.

VOTED. The Town voted to appropriation the sum of \$15,000 from the Hendries Building Demolition Fund.

ARTICLE 38 To see if the Town will vote to authorize the Select Board to file a petition with the General Court in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of the petition

AN ACT authorizing certain investments by the treasurer of the town of Milton.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Section 1. Notwithstanding section 54 of chapter 44 of the General Laws or any other general or special law to the contrary, the treasurer of the town of Milton may invest trust funds that are in the custody of the treasurer in securities that are listed on the Standard and Poor's 100 Index (the S&P 100).

Section 2. This act shall take effect upon its passage.

VOTED. The Town voted to refer Article back to Select Board for further study.

VOICE VOTE

ARTICLE 39 To see if the Town will vote to extend the term of the Town ByLaw Review Committee, and to delete the following text from the vote of the 2015 Annual Town Meeting under Article 43, which authorized the Town Moderator to appoint the Town ByLaw Review Committee: "with the exception of Chapter 10, known as the Zoning ByLaw, Chapter 13, known as the Personnel Administration ByLaw, Chapter 15, known as the Wetlands ByLaw, and Chapter 21, known as the Stormwater Management ByLaw"; and to act on anything relating thereto.

VOTED. The Town voted to extend the term of the Town Bylaw Review Committee for two years, through November 3, 2021, and to delete the following text from the vote of the 2015 Annual Town Meeting under Article 43, which authorized the Town Moderator to appoint the Town Bylaw Review Committee: "with the exception of Chapter 10, known as the Zoning Bylaw, Chapter 13, known as the Personnel Bylaw, Chapter 15, known as the Wetlands Bylaw, and Chapter 21, known as the Stormwater Management Bylaw.

UNANIMOUS VOTE

A motion was made and seconded to dissolve the meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:55 p.m.

Susan M. Galvin
Town Clerk

2019
DECEMBER SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the second day of December next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1-10

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the second day of December and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said second day of December, next.

Given under our hands at Milton this second day of December, two thousand and nineteen.

Michael F. Zullas
Melinda A. Collins
Anthony J. Farrington
Kathleen M. Conlon
Richard G. Wells, Jr.

A True Copy: Attest

William J. Neville
CONSTABLE OF MILTON
Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated December 2, 2019, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on November 15, 2019.

and delivered to the inhabitants on November 18, 2019.

William J. Neville
Constable of Milton

**SPECIAL TOWN MEETING
MONDAY, DECEMBER 2, 2019**

Moderator, Robert G. Hiss, opened the Annual Town Meeting at 7:32 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 95 Town Meeting Members were absent from the Town Meeting held on December 2, 2019:

PRECINCT ONE:

William Brokhof
Lisa S. Coull
Kevin C. Donahue
Joan L. Gancarski
Kevin Shea Hardy
Kristen A. LaCasse
Malcolm R. Larson
Lisa Murphy
Ellen D. O'Toole
Michael O'Toole
Jeffrey R. Stone

PRECINCT TWO:

David T. Burnes
Margaret Ann Davis
Zachary K. Lazar
Judith A. Lieberman
Chad F. Lundeen
Luisa Pena Lyons
Shannon Finneran Mahoney
Patricia S. Mullan0
James E. Mulligan
Michael B. Reardon
Frank D. Schroth
John R. Tarvin

PRECINCT THREE:

Deborah J. Alsebai
Lee B. Cary
Michael A. Hale
Richard V. Howe
Margaret M. McAweeney
Mary G. McLaughlin
C. Forbes Sargent, III

PRECINCT FOUR:

Thomas M. Callahan
Kimberly Casey
Richard Ben Casey
Joseph W. Chamberlin
David L. Dobrindt
Virginia C. Hannigan
James F. MacLeod

PRECINCT FIVE:

John J. Cochran
Francis X. Desmond
Richard W. Fanning
Myrtle R. Flight
Denis F. Keohane
Brandon K. Musto
Jeanne M. O'Brien
William R. Vaughn
Virginia F. Wells

PRECINCT SIX:

William E. Bennett
Charles M. Caputo
Steven A. Connelly
Thomas E. Curran
Jed Dolan (Ex-Officio)
Janet K. Evans
Sean P. Fallon
Richard J. Killion
Bernard J. Lynch III
Francis C. Morrissey
Janice R. Wallace
Jennifer L. White

PRECINCT SEVEN:

Cindy L. Christiansen
Edward L. Duffy
James M. Finnigan
Susan J. Harvey
Rita V. Joyce
Emily R. Martin
Mary E. Kelly Maye
Steven J. McCurdy

PRECINCT EIGHT:

Diane M. Colligan
Lawrence R. Curran Jr.
Rina M. Dennehy
Bonnie L. Devore
Andrea G. Gordon
Marvin A. Gordon
Margaret A. Kelly
Judith A. Levasseur
Thomas P. O'Connor
Laura T. Richards (Ex-Officio)

PRECINCT NINE:

Franc Graham
Helene White Haddad
Eugene P. Irwin, III
Mary E. Kelly
Michael E. Kelly
Branch B. Lane (Ex-Officio)
Anne L. Murphy
Joseph F. Murphy
Margaret T. Oldfield
C. Robert Reetz
Tina M. Regan-Harrington
Cheryl F. Tougias

PRECINCT TEN:

Julie A. Ali
Beatrice James-Cockrell
Fenol Jean-Baptiste
Mary E. Keally
William F. King
Leemichael McLean
Amanda Hillman Seider

Mr. Hiss led the members in the Pledge of Allegiance

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to continue to follow the rules and procedures from the Annual Town Meeting held during May of this year.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Moderator declared the motion carries.

The Moderator, Robert G. Hiss along with Select Board Chair, Michael F. Zullas recognized the work of Town Government Study and thanked the members for their service to the Town.

TOWN GOVERNMENT STUDY 2011-2019.

Kathleen M. Conlon
John A. Cronin
Annmarie Fagan
Kathryn A. Fagan
Robert Gadnick
Marvin A. Gordon
Edward L Hays
Robert G. Hiss
Ewan J. Innis
Michael C. Joyce
Philip S. Mathews
Mary E. McNamara
Peter A. Mullin
Richard B. Neely, Chair
Leroy J. Walker
Kerry A. White

The Moderator recognized Congressman Stephen F. Lynch. Congressman Lynch provided Town Meeting Members with an update as to what has been occurring in Congress in Washington D.C. and reaffirmed his commitment to advocate to the FAA to improve the airplane noise and pollution.

The Moderator recognized Town Meeting Member, Precinct 4, Sarah E. Callahan, Chair of the Milton Youth Task Force. Ms. Callahan provided a brief update on the work of the Youth Task Force.

The Moderator recognized Kerry Hurley, Chair of the School Building Committee. Ms. Hurley updated Town Meeting Members on the work of the School Building Committee.

The Moderator recognized Michael F. Zullas, Town Meeting Member Precinct 3, Chair of the Select Board. Mr. Zullas explained that the December Town Meeting was scheduled as a result of budgetary articles that have to be voted before the end of the year.

ARTICLE 1 To see by what sums of money the Town will vote to amend the appropriations voted at the May 2019 Annual Town Meeting in order to offset the increase in solid waste and recycling collection and disposal costs for the twelve month period beginning July 1, 2019; and to determine how said appropriations shall be raised, whether by transfer from available funds or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to amend the following appropriations voted by the 2019 Annual Town Meeting by the articles referenced in the table below for the twelve month period beginning July 1, 2019:

Department	2019 ATM vote	Current FY		Revised FY 2020 Approp.
		2020 Approp.	FY 2020 Adjustment	
DPW Solid Waste:	Art. 15			
Collection of Refuse		450,000	282,828	732,828
Refuse Disposal		500,000	70,000	570,000
Curbside Recycling		870,000	317,128	1,187,128
Employee Benefits:	Art. 9			
Group Insurance		12,884,913	(39,229)	12,845,684
Law	Art. 13	372,500	(50,000)	322,500
TOTAL AMENDMENT			<u><u>580,727</u></u>	

and that to meet said appropriation the sum of \$50,000 be appropriated from funds released from the Overlay Reserve and \$530,727 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 2 To see what sum of money the Town will vote to appropriate to the Stormwater Enterprise Fund for the increase in yard waste collection and processing costs for the twelve month period beginning July 1, 2019, in addition to the sum voted by the May 2019 Annual Town Meeting under Article 18; to determine how said appropriation shall be raised, whether by transfer from available funds, or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to increase the budget appropriation for the Stormwater Enterprise Fund by \$150,000 and that \$150,000 be raised and appropriated as follows:

	Current FY 2020 Approp.	FY 2020 Adjustment	Revised FY 2020 Approp.
STORMWATER ENTERPRISE REVENUE:			
Rate / Fee Revenue	858,127	100,000	958,127
Retained Earnings	- 6,940,453	50,000	50,000
Total Revenue	<u>858,127</u>	<u>150,000</u>	<u>1,008,127</u>

STORMWATER ENTERPRISE COSTS:

Direct Costs:			
Salary & Wages	191,430	-	191,430
Expenses	440,729	150,000	590,729
Debt Service	140,968	-	140,968
Subtotal Direct Costs	773,127	150,000	923,127
Indirect Costs	85,000	-	85,000
TOTAL	858,127	150,000	1,008,127

VOICE VOTE

The Moderator declared the motion carried.

ARTICLE 3 To see if the Town will vote to appropriate a sum of money to design and construct sewer lines to provide municipal sewage disposal for Randolph Avenue, between Artwill Street and Gun Hill Street, said project to be subject to assessment of betterments for a portion of the cost of said project in accordance with the provisions of Chapters 80 and 83 of the Massachusetts General Laws; to determine how said appropriation shall be raised, whether by borrowing or otherwise; to authorize the Select Board to purchase, take by eminent domain or otherwise acquire easements in certain property for said purpose; and to determine what sum of money to appropriate for the purpose of said acquisitions; and to act on anything related thereto.

VOTED. The Town voted to appropriate \$450,000 to pay the costs of designing and constructing sewer lines to provide municipal sewage disposal for Randolph Avenue, between Artwill Street and Gun Hill Street, including the payment of all costs incidental and related thereto, said project to be subject to assessment of betterments for a portion of the cost of said project in accordance with the provisions of Chapters 80 and 83 of the Massachusetts General Laws; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the Massachusetts General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, and that the Select Board is authorized to purchase, take by eminent domain or otherwise acquire easements in land necessary to carry out the purposes of this vote.

UNANIMOUS VOTE

ARTICLE 4 To see if the Town will vote to establish a revolving fund for the deposit of proceeds from the rental and lease of a portion of 25 Wharf Street, Milton, Massachusetts, starting in Fiscal Year 2021, which begins on July 1, 2020.

VOTED. The Town voted, pursuant to Chapter 40, Section 3 of the Massachusetts General Laws, to establish a revolving fund for the deposit of proceeds from the rental and lease of a portion of 25 Wharf Street, Milton, Massachusetts, starting in Fiscal Year of 2021, which begins on July 1, 2020, and to authorize the Select Board to expend money from such revolving fund for the upkeep and maintenance of said property.

UNANIMOUS VOTE

Select Board Chair, Michael Zullas, Town Meeting Member -Precinct 3, made a motion, which was seconded to refer Article 5 back to the Select Board for further study.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5 To see if the Town will vote to authorize the Select Board to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT exempting the position of Harbormaster in the town of Milton
from the civil service law

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:

SECTION 1. The position of Harbormaster in the Town of Milton shall be exempt from the provisions of chapter 31 of the General Laws.

SECTION 2. The provisions of Section 1 of this act shall not impair the civil service status of any person holding the position of Harbormaster in the Town of Milton on the effective date of this act.

SECTION 3. This act shall take effect upon its passage.

VOTED. The Town voted refer this article back to the Select Board for further study.

UNANIMOUS VOTE

ARTICLE 6 To see if the Town will vote to authorize the Select Board, during Fiscal Year 2020, to accept on behalf of the Town any and all easements for any of the following purposes: roads, sidewalks, vehicular and/or pedestrian access or passage, drainage and utilities; and to abandon or relocate easements acquired for any of the foregoing purposes; provided, however, that such authorization shall

pertain only to easements accepted, abandoned or relocated at no cost to the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Select Board, during Fiscal Year 2020, to accept on behalf of the Town any and all easements for any of the following purposes: roads, sidewalks, vehicular and/or pedestrian access or passage, drainage and utilities; and to abandon or relocate easements acquired for any of the foregoing purposes; provided, however, that such authorization shall pertain only to easements accepted, abandoned or relocated at no cost to the Town.

UNANIMOUS VOTE

Planning Board Member, Kathleen O'Donnell, Town Meeting Member -Precinct 7, made a motion, which was seconded to refer Article 7 and Article 8 back to the Planning Board for further study.

VOTED. The Town voted refer Articles 7 and Article 8 back to the Planning Board for further study.

UNANIMOUS VOTE

ARTICLE 7 To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaw, by adding a new Subsection E. to Section VIII. to be entitled "Planning Board Associate Member" as follows:

"There may be an associate member of the Planning Board. The associate member may sit on the board for the purposes of acting on a special permit application in the case of absence, inability to act, or conflict of interest on the part of any member of the board or in the event of a vacancy on the board. In such an event the chair of the board shall file, with the Town Clerk, a written designation for the associate member to sit on deliberation of a particular special permit application. The associate member shall be appointed by a vote by at least 4 members of the Planning Board, notice of which is filed with the Town Clerk. Any vacancy in the position of associate member shall be filled by vote of at least 4 members of the Planning Board appointing a replacement, notice of which shall be filed with the Town Clerk. The term of an associate member shall be up to three years commencing on the date that notice of the appointment is filed with the Town Clerk. An associate member may be reappointed by requisite vote and filing of notice without there being any break in his or her service as an associate member."

VOTED. The Town voted to refer the article back to the Planning Board for further study.

UNANIMOUS VOTE

ARTICLE 8 To see if the Town will vote to amend Chapter 11 of the General Bylaws by adding a new Section 4.

Section 4: Planning Board Associate Member is hereby established per Massachusetts General Law Chapter 40A Section 9 of the Zoning Act. The

Associate member, who shall be a resident of the Town, is for the purpose of acting on a special permit application in case of absence, inability to act, or conflict of interest, on part of any member of the Planning Board or in the event of a vacancy on the Board.

VOTED. The Town voted to refer the article back to the Planning Board for further study.

UNANIMOUS VOTE

ARTICLE 9 To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaw, by striking Section IV B. "Wetlands Regulations" in its entirety; and to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaw, by striking Section IV B. "Wetlands Regulations" in its entirety.

UNANIMOUS VOTE

Alexander Whiteside, Town Meeting Member -Precinct 9, made a motion to amend Article 10, which was seconded. The amendment is as follows:

AN ACT establishing speed limits on portions of Route 28 and Chickatawbut Road in the town of Milton

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of Chapter 90 of the General Laws, or any other general or special law to the contrary, the General Court (1) shall establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 (a state highway) and Chickatawbut Road (a Department of Conservation and Recreation park road) in Milton and for the intersection itself and (2) require that posting of this speed limit be made by signage installed in such places as deemed necessary or appropriate by the Massachusetts Department of Transportation with respect to the state highway and the Department of Conservation and Recreation with respect to the park road.

SECTION 2. The Department of Transportation and the Department of Conservation and Recreation shall take all actions necessary to implement the establishment of such speed limit.

SECTION 3. This act shall take effect upon its passage.

VOICE VOTE

The Moderator declared the motion carried.

ARTICLE 10 To see if the Town will vote to instruct the Select Board to petition the General Court to establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 and Chickatawbut Road in Milton and for the intersection itself; and to act on anything relating thereto.

Submitted by Citizens' Petition. More than 100 citizens signed the petition, the first ten (10) of whom are:

- | | |
|------------------------|---------------------|
| 1. Alexander Whiteside | 79 Hillside Street |
| 2. Sheila Monks | 22 Azalea Drive |
| 3. Michael Theobald | 41 Hinckley Road |
| 4. Steven M. Weld, Jr. | 267 Adams Street |
| 5. Carol Stocker | 291 Hillside Street |
| 6. Denny Swenson | 65 Green Street |
| 7. Phyllis Karp | 1335 Blue Hill Ave |
| 8. Rosalind N. Spigel | 1335 Blue Hill Ave |
| 9. Robert N. Karp | 1335 Blue Hill Ave |
| 10. Ruth I. Moses | 1 Weld Lane |

VOTED. The Town voted to authorize and request that the Select Board petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT establishing speed limits on portions of Route 28 and Chickatawbut Road in the town of Milton

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of Chapter 90 of the General Laws, or any other general or special law to the contrary, the General Court (1) shall establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 (a state highway) and Chickatawbut Road (a Department of Conservation and Recreation park road) in Milton and for the intersection itself and (2) require that posting of this speed limit be made by signage installed in such places as deemed necessary or appropriate by the Massachusetts Department of Transportation with respect to the state highway and the Department of Conservation and Recreation with respect to the park road.

SECTION 2. The Department of Transportation and the Department of Conservation and Recreation shall take all actions necessary to implement the establishment of such speed limit.

SECTION 3. This act shall take effect upon its passage.

UNANIMOUS VOTE

A motion was made and seconded to dissolve the meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 9:20 p.m.

Susan M. Galvin
Town Clerk



DEPARTMENT REPORTS

REPORT OF THE ANIMAL CONTROL OFFICER

June 30, 2019

To the Honorable Board of Selectmen:

The income and activities of the Milton Animal Shelter for the period of July 1, 2018 to June 30, 2019 were as follows:

July 1, 2018 census	4
Stray dogs taken in	57
Surrendered dogs	<u>9</u>
Total dogs entered:	70

Dogs adopted	10
Dogs returned to owners	52
Dogs died	0
Dogs euthanized	1
Dogs transferred to rescue	<u>3</u>
Total dogs exited:	66

The census as of June 30, 2019 was 4 dogs.

Shelter fees were collected in the amount of \$1,340.00.

Citations were issued for unlicensed and unleashed dogs totaling \$440.00.

Animal Control responded to 443 animal related calls. Domestic animals accounted for 224 of these calls and 219 were for orphaned or injured wildlife. Approximately 100 other calls were able to be resolved by phone. There was an uptick in fox dens this spring all over Milton and a decrease in the coyote population, some of which was due to mange outbreaks. There were no threats to humans from either species and many packets of information were sent to residents to educate them on the behavior of these animals and how to deter them if encountered.

One nuisance dog hearing was held where the dogs were deemed nuisances by reason of not being contained.

One resident was charged with animal cruelty with an upcoming trial date in September 2019.

Community education is an important part of Animal Control and information on licensing, animal law, wildlife and the Animal Shelter is given out at community events such as the Police Community Cookout and Celebrate Milton. I also give age appropriate demonstrations at the elementary and preschools in Milton on what an Animal Control Officer does and how to stay safe around animals. I was asked to speak to the students at Montachusett Regional Vocational Technical School in Fitchburg on Animal Control as a career in May and hope to be invited back again next year.

I assisted the Milton Board of Health with quarantines and inspections as a state appointed Animal Inspector for the Town of Milton and am an appointed member of Milton's Local Emergency Management Committee. I have completed the continuing education credits required by the state for certification.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help with adoptions and shelter coverage.

Respectfully Submitted,

Nancy J. Bersani
Milton Animal Control

REPORT OF THE ZONING BOARD OF APPEALS

To the Honorable Board of Selectmen

June 30, 2019

The Board of Appeals respectfully submits the following report for Fiscal 2019

Fiscal Year 2019 was another busy year for the Board of Appeals. We received Fifty-one (51) applications last year. By law we have to mail out notices to the abutters regarding the hearings and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund. The amount that was deposited to the General Fund for postage was One Thousand Three Hundred Seventy-one dollars and Nineteen Cents (\$1,371.19). To file for a Variance or a Special Permit the application fee is one hundred dollars (\$100.00) which money is also returned to the General Fund.

Applications

51 Cases

42 Granted

2 Denied

7 Withdrawn

1 Continued

Four Thousand Seven Hundred Dollars (4,700.00) was collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to the dedicated members of the Board: Francis C. O'Brien, Virginia M. Donahue, Emanuel Alves, Steven M. Lundbohm, Jeffrey B. Mullan, Nicholas S. Gray, Theodore E. Daiber, and Therese Quijano for their technical expertise and endless hours devoted to reviewing documents, attending hearings over the year and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary of the Board, Beverly Sutton, Milton Building Commissioner, Joseph Prondak, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, Chairman

REPORT OF THE BOARD OF ASSESSORS

TO THE HONORABLE SELECT BOARD

DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2018-JUNE 30, 2019

TAX RATE

RESIDENTIAL \$13.18

COMMERCIAL \$20.20

EXPENSES OF 2019 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS \$ 252,765

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	0
2. RETIRED TEACHERS HEALTH INSURANCE	\$ 1,356,173
3. MOSQUITO CONTROL PROJECTS	\$ 91,764
4. AIR POLLUTION DISTRICTS	\$ 10,286
5. METROPOLITAN AREA PLANNING	\$ 14,262
6. RMV NON-RENEWAL SURCHARGE	\$ 36,560
SUB-TOTAL STATE ASSESSMENTS	\$ 1,509,045

C. TRANSPORTATION AUTHORITIES:

1. MBTA	\$ 1,809,744
2. BOSTON METRO, TRANSIT DISTRICT	\$ 456
SUB-TOTAL, TRANSPORTATION	\$ 1,810,200

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	\$ 1,347
SUB-TOTAL	\$ 1,347

E. TUITION ASSESSMENTS:

1. SCHOOL CHOICE SENDING TUITION	\$ 17,994
2. CHARTER SCHOOL SENDING TUITION	\$ 283,667
SUB-TOTAL TUITION	\$ 301,661

TOTAL ESTIMATED CHARGES, FISCAL 2019 \$ 3,875,018

TOTAL ESTIMATED RECEIPTS & REVENUE SOURCES \$38,099,413.00

TOTAL REAL & PERSONAL PROPERTY TAX LEVY \$82,348,068.58

TOTAL RECEIPTS FROM ALL SOURCES \$120,447,481.58

OVERLAY ALLOWANCE FOR ABATEMENTS \$648,841.58

RESIDENTIAL TAX RATE \$13.18

COMMERCIAL TAX RATE \$20.20

TOTAL RESIDENTIAL	\$5,873,946,333 x 13.18	\$77,418,612.67
TOTAL COMMERCIAL	145,514,751 x 20.20	2,939,397.97
TOTAL INDUSTRIAL	4,645,900 x 20.20	93,847.18
SUBTOTAL	\$6,024,106,984	\$80,451,857.82
TOTAL PERSONAL PROPERTY	93,871,820 X 20.20	1,896,210.76
TOTAL	\$6,117,978,804	\$82,348,068.58

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

FISCAL 2019 REAL ESTATE \$80,451,858.61

FISCAL 2019 PERSONAL PROPERTY \$ 1,896,210.78

TOTAL REAL & PERSONAL PROPERTY \$82,348,069.39

SPECIAL ASSESSMENTS ADEDED TO FY 2019 RE TAX BILLS

SEWER BETTERMENT	\$12,228.95
BETTERMENT INTEREST	4,791.60
WATER LIENS	311,590.63
SEWER LIENS	467,831.66
STORMWATER LIENS	70,886.44
PENALTY LIENS (INTEREST)	94,527.20
TOTAL	\$961,856.48

ESTIMATED TOWN RECEIPTS

MOTORVEHICLE EXCISE	\$4,070,000.00
OTHER EXCISE-MEALS	194,000.00
PENALTIES & INTEREST ON TAXES	486,000.00
PAYMENT IN LIEU OF TAXES	105,000.00
SOLID WASTE (CONTRA)	850,000.00
FEES	170,000.00
DEPARTMENT REVENUE-CEMETERY	400,000.00
OTHER DEPARTMENT REVENUE	180,000.00
LICENSES & PERMITS	1,084,000.00
FINES & FORFEITS	165,000.00
INVESTMENT INCOME	50,000.00
MISCELLANEOUS RECURRING	65,000.00
TOTAL	\$7,819,000.00

ESTIMATED RECEIPTS – STATE

CHERRY SHEETS \$12,715,867.00

AVAILABLE FUNDS TOWN MEETING

ANNUAL TOWN MEETING

MAY 7 & 8, 2018

ARTICLE #11 \$1,400.0

EXCISE TAX

2018 MOTOR VEHICLE EXCISE TAX

COMMITMENT #4, JULY 19, 2018 \$199,501.05

COMMITMENT #5, SEPTEMBER 18, 2018 \$121,655.94

COMMITMENT #6, NOVEMBER 19, 2018 \$79,775.38

COMMITMENT #7, JANUARY 15, 2019 \$25,919.02

2019 MOTOR VEHICLE EXCISE TAX

COMMITMENT #1, JANUARY 28, 2019 \$3,224,537.50

COMMITMENT #2, MARCH 20, 2019 \$446,652.68

COMMITMENT #3, MAY 20, 2019 \$237,782.48

2018 BOAT EXCISE

COMMITMENT #1, OCTOBER 1, 2018 \$2,012.00

RESPECTFULLY SUBMITTED,

BRIAN M. CRONIN, CHAIRMAN

R. ROBERT REETZ

WILLIAM E BENNETT

Report of the Milton Auxiliary Fire Department

To the Honorable Select Board,

June 30, 2019

In FY-19 The Milton Fire Department Auxiliary provided over 4900 hours of volunteer support services to the Milton Fire and Police Departments.

The Auxiliary Support Service Unit contains portable generators, a vehicle-mounted generator, first aid equipment, AED, floodlights, roof-mounted lighting mast, electrical cables, , re-hydration supplies, assorted tools, portable fire/police radios and chargers, “mister” device, LED scene lights portable halogen scene lights, two portable high intensity LED lanterns.

The Auxiliary's Ford F150 (4WD) contains an AED, portable generators, hand lights, portable LED scene lights, re-hydration supplies, safety equipment ,a computer-radio, a floodlight mast to illuminate a fire-ground or rescue scene.

The Auxiliary staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY-19 it took part in two parades and three special assignments.

Members responded to fifty one assignments in addition to weekly meetings during FY-2019 including the following: 01 multiple alarm fire, three parades, nineteen public service responses, Celtic Music Festival (three days), nine police assignments including eight road races, assisted B.E.M.A in staffing the Plymouth Nuclear Power Plant Evacuee Reception Center Drills in Braintree.

Quarterly CPR/AED skills practice and first aid classes were held by an Auxiliary Fire CPR Instructor. Monthly RACES drills were held in Aux. Fire quarters.

The Auxiliary's F150 was on stand by emergency transport assignment over three twenty four hour periods during expected heavy snow storms.

In 1993 The Auxiliary established The Milton Firefighters Memorial Archives and has had the primary responsibility for maintaining the 1881 Chemical Building.

Four Auxiliary Fire members are on the Milton Local Emergency Planning Committee. (LEPC) Several MEMA sponsored workshops on topics such as drone operation were attended by Aux members during FY19.

Auxiliary meetings are on Tuesdays at 7 P.M. at 509 Canton Avenue.

New members are always welcome.

Thanks go to Milton Fire Chief John Grant and his department and Police Chief John King and his department as well as the DPW Central Maintenance and Consolidate Facilities Departments

John Fleming, Capt, MAFD

Approved by: Fire Chief John Grant,, Director, MAFD

REPORT OF THE AUXILIARY POLICE DEPARTMENT

June 30, 2019

To The Honorable Board of Selectmen:

I herewith submit my report for the twelve month period July 1, 2018 through June 30, 2019.

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for different Town events during the fiscal year.

Events included, but were not limited to, the Milton Junior Women's Club Road Race, Monster Dash Fun Run, Best Buddies Race and the Memorial and Veterans Day Parades. We also patrolled the town schools and Andrews Park on Halloween. This amounted to 80 volunteer hours to various agencies.

The Auxiliary Police Department wishes to express our sincere appreciation to Chief John E. King, Deputy Chief James A. O'Neil and Lieutenant Kevin P. Foley for their guidance and leadership. We also wish Lieutenant Foley a great retirement . . . he will be missed.

Respectfully submitted,
Captain Mark G. Williams

REPORT OF TOWN BYLAW REVIEW COMMITTEE

The Town Bylaw Review Committee was authorized by vote of the Town Meeting under Article 43 of the 2015 Annual Town Meeting, which authorized the Moderator to appoint a Town Bylaw Review Committee of five members to review the Town's existing General Bylaws, with certain exceptions, and to make recommendations as to additions, deletions and changes in the Bylaws and their organization. At the 2019 Annual Town Meeting, under Article 39, the Town Meeting voted to expand the scope of the Committee's mandate, to include the Town's Zoning, Personnel Administration, Wetlands and Stormwater Management Bylaws, and to extend the Committee's term to November 3, 2021.

The Committee met seven times during FY 2019. The General Bylaws posted on the Town's website are current only through the Town's 2007 Annual Town Meeting and its Zoning Bylaw is current only through the May 2009 Special Town Meeting. The Town has entered into a contract with General Code, a Rochester, NY codification company, to create an electronic, on-line codification of the Town's Bylaws, which can be updated as the Bylaws are amended. The Committee has been working with the Town Administrator, the Town Clerk and various Town Boards, Committees and Departments to review and finalize the General Code proposed codification of the Town's Bylaws and prepare them for presentation to Town Meeting. This review includes consideration of deletions, additions and amendments to the existing Bylaws. In June 2019 the Committee met with Frank Schroth, Chairperson of the Electronic Voting Study Committee, to hear about a proposal to amend the Town's Bylaws to authorize electronic voting at Town Meeting.

The Committee expresses its thanks to the staff of the Select Board and Town Clerk's offices for their assistance in carrying out the Committee's responsibilities.

Respectfully submitted,
Peter A. Mullin, Chair
Ingrid A. Beattie
Susan A. Kiernan
Elizabeth A. Lane
Alexander Whiteside

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE

FY 2019 REPORT AND FY 2020 RECOMMENDATIONS

To the Honorable Select Board:

June 30, 2019

The Capital Improvement Planning Committee (“CIPC” or “Committee”) is appointed by the Select Board to study proposed capital projects and improvements involving major tangible assets and projects, which have a useful life of at least five years and a cost of \$25,000 or more. Chapter 4, Section 17 of the Town’s General ByLaws was amended to increase this cost limit (previously \$10,000) in Article 6 of the May 2017 Annual Town Meeting warrant. The CIPC consists of nine members including:

- 1 member from the Select Board
- 1 member from the Warrant Committee
- 1 member from the Planning Board
- 1 member from the School Committee
- 1 member from the Library Trustees
- the Town Accountant
- the Director of Consolidated Facilities
- 2 members from the community at large

All departments provide the CIPC with information concerning all anticipated capital needs requiring action during the ensuing five years. The CIPC considers the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the Town. The Committee submits an annual report recommending a capital improvement budget for the next fiscal year to the Select Board (“the Board”) for its consideration and approval. The Board then submits its approved capital budget to the Warrant Committee, which then makes its recommendation to Town Meeting for appropriation.

The Town established a Capital Stabilization Fund at the Annual Town Meeting held on May 3, 2004 with an initial appropriation of \$10,000. In subsequent years, the Capital Stabilization Fund has been funded as follows:

Town of Milton		ATM		
Capital Stabilization Fund		Appropriation/ Transfer	Interest Income	Fund Balance
Beginning Balance 7/1/2003				\$ -
ATM 5/3/04 Article 56		\$ 10,000		\$ 10,000
STM 11/5/07 Article 5		\$ 50,000		\$ 60,000
ATM 5/5/08 Article 48		\$ 115,595		\$ 175,595
ATM 5/3/10 Article 31		\$ 50,000		\$ 225,595
ATM 5/2/11 Article 30		\$ 131,196		\$ 356,791
STM 1/30/12 Article 3		\$ 27,732		\$ 384,523
Interest income FY 12			\$ 35,728	\$ 420,251
ATM 5/7/12 Article 29		\$ 134,983		\$ 555,234
Interest income FY 13			\$ 20,468	\$ 575,702
ATM 5/6/13 Article 8		\$ 142,056		\$ 717,758
STM 5/5/14 Article 1		\$ 302,850		\$ 1,020,608
Interest income FY 14			\$ 24,084	\$ 1,044,692
Interest income FY 15			\$ 17,019	\$ 1,061,711
ATM 5/5/14 Article 31		\$ (176,847)		\$ 884,864
Interest income FY 16			\$ 24,566	\$ 909,430
ATM 5/4/15 Article 34		\$ (126,003)		\$ 783,427
Interest income FY 17			\$ 30,577	\$ 814,004
Interest income FY 18			\$ 5,956	\$ 819,960
ATM 5/1/17 Article 5		\$ (750,000)		\$ 69,960
Interest income			11,189	\$ 81,149
ATM 5/7/18 Article 30		\$ 354,089		\$ 435,238
Totals as of 6/30/19		\$ 265,651	\$ 169,617	\$ 435,238

The May 2019 Annual Town Meeting (Article 32) voted to appropriate \$610,000 to the Capital Stabilization Fund. This appropriation included \$110,000 to partially replenish a portion of the amount transferred out of the fund in the ATM 5/1/17 Article 5 for the LED light project (recorded in FY 2019) and the balance of \$500,000 for future capital needs. This appropriation was from funds certified by the Department of Revenue as free cash..

The May 2019 Annual Town Meeting (Article 5) voted to appropriate \$3,137,152 of capital items for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's facilities and public safety equipment as described below, including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than \$1,699,088 in principal amount. In

addition, Town Meeting authorized non bonded capital of \$1,438,064. To meet this non bonded appropriation, \$484,500 was appropriated from funds certified by the Department of Revenue as free cash, \$175,000 transferred from the DPW Capital Projects Fund related to the recycle toter project; and that \$592,051 be appropriated from the August 2018 General Fund Bond Premium, \$92,369 from the August 2018 Water Enterprise Fund bond premium; and \$94,144 be appropriated from the August 2018 Sewer Enterprise Fund bond premium.

May 2019 ATM Warrant Article 5:

Department	Location	Description	Useful Life (Years)	Amount
<i>Bond Capital Items:</i>				
DPW Projects	Town wide	Traffic signal equipment	15	\$100,000
DPW Projects	Town wide	Sidewalk and pavement permanent patching	15	50,000
Facilities	Town wide	Roof replacement/improvements	10	330,000
Facilities - Schools	District Wide	Paving/Concrete and curbing	15	150,000
Facilities - Schools	District Wide	Roof top unit upgrades	15	50,000
Police		Radio replacements (phase 3 of 3)	10	130,601
Water Enterprise		Water Dig Truck with compressor	15	175,000
Water Enterprise		Meter replacements	15	207,631
Sewer Enterprise		Meter replacements	15	205,856
Sewer Enterprise		Pump station replacement	30	300,000
		Subtotal Recommended Bonded Capital Items		<u>\$1,699,088</u>
<i>Non-Bonded Capital Items:</i>				
Cemetery		Road resurfacing		51,500
DPW Projects		Tree replacement program		40,000
DPW Projects		Roadway construction		622,051
Facilities - Schools		School facilities improvements/upgrades		188,000
DPW Projects		Trash Barrels		350,000
Water Enterprise		Meter replacements		92,369
Sewer Enterprise		Meter replacements		94,144
		Subtotal Recommended Non-Bonded Capital Items		<u>\$1,438,064</u>
		Total Recommended Capital Items		<u><u>\$3,137,152</u></u>

The May 2019 Annual Town Meeting (Article 20) voted to appropriate \$596,700 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's water system including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than \$596,700 under and pursuant to Chapter 44, Section 8 (5) of the General Laws for this purpose.

The May 2019 Annual Town Meeting (Article 21) voted to appropriate \$310,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's storm water system including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than \$310,000 under and pursuant to Chapter 44, Sections 1(1) and 8 (15) of the General Laws, as amended, or any other enabling authority for this purpose.

The May 2019 Annual Town Meeting (Article 22) voted to appropriate \$914,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's sewer system including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than \$914,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority for this purpose.

The total recommendation of the Capital Improvement Planning Committee was \$4,957,852 broken down by source of funds as follows:

General Fund Bonded Capital	\$ 810,601
Water Enterprise Fund Bonded Capital	\$ 979,331
Sewer Enterprise Fund Bonded Capital	\$1,419,856
Storm Water Enterprise Fund Bonded Capital	<u>\$ 310,000</u>
Total Bonded capital recommendation	\$3,519,788
General Fund non-bonded Capital recommendation	\$1,251,551
Water Enterprise non-bonded Capital recommendation	92,369
Sewer Enterprise non-bonded Capital recommendation	<u>94,144</u>
Total Non-bonded capital recommendation	<u>\$1,438,064</u>
Total CIPC capital recommendation	<u><u>\$4,957,852</u></u>

Respectfully submitted,

Amy J. Dexter, Town Accountant

John Folcarelli, Library Trustee

Richard Wells, Jr., Select Board

Lorraine Dee, Community-at-Large

Kevin Donahue, School Committee

Michael Hale, Community-at-Large

J. Thomas Hurley, Warrant Committee

April Anderson, Planning Board

William Ritchie, Director of Consolidated Facilities

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2019

The Trustees of the Milton Cemetery respectfully submit their Annual Report for the fiscal year ending June 30, 2019. During the fiscal year, there were 208 interments. Income from fees, services, and grave sales totaled \$443,395.

Superintendent Therese Desmond retired in January after serving the Town in that position for thirty-one years. During her tenure, Therese dedicated herself to the beautification and growth of the Cemetery. The Trustees extend their deep thanks and appreciation to Therese for her many years of exceptional service to the Town and her innovative stewardship of the Cemetery. The Trustees wish Therese well in her retirement.

At the Trustees Annual Meeting held in May 2019, Jed Dolan was elected Chair. Thanks was given to outgoing Chair Stephen Pender for his good work and dedication to the position. James Coyne remains Secretary.

Memorial Day services were held at the Soldiers Lot in the Cemetery. Milton Resident and 100-year-old WWII Navy Wave Veteran, Natalie Fultz, was the Keynote Speaker. Cemetery Chair Jed Dolan addressed the crowd and welcomed new Cemetery Superintendent Lisa Ahern.

The Cemetery was the recipient of a generous gift from the Copeland Family Foundation for the purchase and maintenance of trees. We are truly grateful to the Copeland Family Foundation for their continued support of the Cemetery.

Stone wall construction was started at the Gun Hill Street entrance to the Cemetery. Upon completion, this entrance will be as attractive as the one on Centre Street.

We would like to thank the Board of Selectmen, Town Administrator, Town Treasurer, Department of Public Works, Warrant Committee, Director of Veterans Services, and all other Town Departments and Committees that have lent invaluable support and cooperation during the year.

Respectfully,
Jed Dolan – Chair
Joseph M. Reardon
Stephen J. Pender
James A. Coyne
Steven D. Fruzzetti

REPORT OF THE COMMISSION ON DISABILITY

The Commission on Disability began the year planning for it's Annual Town-Wide Meeting. This year's topic was the prevention of and education to prevent suicides in Milton. The American Foundation for Suicide Prevention presented: TALK SAVES LIVES. The Commission had the presentation taped by Milton Access TV and allowed call ins to the event.

The Commission reviewed and worked to provide the reasonable accommodation of fragrance-free air quality at Milton's Town Meetings.

The Commission reviewed the Executive Office of Elder Affairs (EOEA) confirmation of those Assisted Living Residences (ALR) certified to operate as Assisted Living Residence in Milton as governed by M.G.L. Chapter 19D. The Commission continued to promote all residents register each family member on the HIPAA secured SMART911 system provided by the Town for emergency personnel to know names of those in a home, any medical needs, how to access a home and where important shutoffs are for water, electricity and gas: <https://www.smart911.com/smart911/login.action>. With many homeowners discontinuing landlines, the SMART911 system allows calls to 911 information that may be critical to residents' care.

The Commission provides information to assist residents on the Town's website: <https://www.townofmilton.org/commission-disability>, on their Facebook Page: <https://www.facebook.com/miltoncommissionondisability/> and regular articles in the local papers.

The Commission is working with the Milton Police Department to educate residents that driving with the RMV Handicap Parking Placards is illegal and carries a \$50 fine. The Commission has also requested enforcement of anyone falsely misusing an RMV Handicap Parking Placard of a disabled person. The Commission reviewed and worked with Milton's Department of Public Works to provide and improve cross walk safety, handicap parking signage, audible pedestrian crossing equipment and sidewalk wheel chair ramps. The Commission began planning for the Annual Town-Wide Meeting in the fall of 2019 for an educational presentation by the MA Commission on Disabilities on the Deaf and Hard of Hearing.

The Commission reviewed MAAB Variance Applications from Mignosa Realty for rooftop dining at The Plate, Wollaston Golf Club for establishment of a gym on two levels in their newly renovated building and Curry College's proposed renovations of a second floor employee only workspace. The Commission's website page provides the contact information for Milton's ADA Co-ordinator should any resident or employee have the need for reasonable assistance.

We gratefully appreciate the assistance of other town departments in meeting the needs of Milton residents with their many varied disabilities.

Sincerely,
Diane DiTullio Agostino, Chair
Joseph Prondak, ADA Coordinator
Iris Joseph, Secretary
Kathryn Upatham
Nathalie Belemare
Nathan Bourque
Charlene Neu

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Select Board,

The Conservation Commission is appointed by the Select Board to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of rivers and perennial streams. The Commission consists of seven citizens of the Town — all of whom are volunteers. During 2019, The Commission was ably supported administratively by Ms. Kathy Bowen of the Department of Public Works, and by Mr. Steve Ivas, a Professional Wetlands Scientist and Milton's Conservation Agent.

The Commission meets monthly, customarily, on the second Tuesday of each month, at Town Hall and performs periodic inspections of proposed projects and potential violations of the wetlands regulations within jurisdictional areas, as deemed necessary. The Commission has an annual budget of \$2,500, and technical and administrative support is provided by personnel from the Department of Public Works.

During 2019, the Commission held twenty-four public meetings, including twelve hearings at Town Hall and twelve site inspections, which are also public meetings. The Commission considered a number of applications, known as Notices of Intent, for proposed construction of new homes, additions, swimming pools, subdivisions, 40B Projects, road improvement projects and sewer and septic system upgrades. The Commission also considered proposals by institutions, including schools, charitable foundations, golf courses and the Town of Milton. Moreover, the Commission worked with state agencies, including the Department of Conservation and Recreation (DCR), the MBTA and Mass Highway, regarding projects effecting the public's transportation system and public access to natural resources.

2019 was a significant year regarding the enhancement of our efforts to expand and preserve open spaces within the Town, and to protect our natural resources. In 2018, the Milton Land Conservation Trust generously donated to the Commission both lands and conservation restrictions, to preserve in perpetuity some existing beautiful open spaces. In December of 2019, the Trust donated \$12,000.00 to the Conservation Commission, in order to assist with the costs of preserving and protecting those open spaces. The Commission passed a resolution thanking the Milton Land Conservation Trust and its Trustees, John Cronin, Ted Wendell and Peter Jeffries, both for their generosity and for their decades of service to the cause of protecting and enhancing our natural resources. The Commission was also the beneficiary of another land grant from the Pretti Family, from land they owned at 89 Neponset Valley Parkway, for which the Commission expressed the gratitude of the Town, in its efforts to preserve open spaces.

Among several other significant projects, the Commission continued its work and oversight of the project located at 131 Eliot Street (the former Hendries plant). After issuing permits for the demolition of the building and the construction of a mixed-use development, the developer commenced work, in 2018. In 2019, during both the demolition and construction phases, both free petroleum products and contaminated soils were discovered on the site. Under the direct supervision of DEP, with reports to the Conservation Commission, the contaminated soils and petroleum products were removed and properly disposed of in a licensed disposal facility. Other significant projects include the completion of the Milton Woods multi-home development, on the site of the old Town Farm, adjacent to Governor Stoughton Lane. As an adjunct to that project, the developer agreed to and designed a new intersection at Harland Street and Unquity Road. Additionally, the new entrance way, Woodlot Drive, which also intersects with Unquity Road, was completed. Both of these roadway projects are close to protected resource areas and were closely monitored by the Commission's Conservation Agent. Similarly, the developer of the multi-home development at Wentworth Farms, off of Ford Ranch Road near Hillside Street, was able to complete the installation of a bridge over the wetlands, to allow completion of the homes planned for the development. The successful construction of the bridge was under the supervision of the DEP, as well as being monitored by the Milton Conservation Agent. The Commission also issued permits to begin construction of the development at the Carberry and Wolcott estates on Upper Canton Avenue. We anticipate that a sizable area of that land will also be preserved in its natural state and protected by a conservation restriction held by the Town.

The Commission also permitted the demolition of the former Patriot Paper factory, located on the banks of the Neponset River, at 0 Truman Parkway. The project included a widening of the access road to allow equipment to enter the site and to ensure the proper removal of asbestos containing materials. Currently, there is no application pending for a project to follow the demolition of the current buildings. Any such project will require public notice and review by the Commission.

The Commission also worked cooperatively with the Milton Police Department to improve drainage surrounding the police station. With the assistance of a state grant, the Town installed two rain gardens in the vicinity of the rear parking lot, which will assist in controlling storm water runoff and will serve to clean the storm water discharge from the parking areas, before it enters the wetlands. The Commission also worked cooperatively with the Cunningham Foundation in developing a new playground area, adjacent to Cunningham Pond. The Cunningham Foundation also agreed to remove fill that had been deposited during the reconstruction of the baseball fields, to ensure the proper function of the wetlands.

The Commission has continued to work with the neighbors and the Friends of Pope's Pond, to enhance this valuable resource area and improve public access to it. The Commission approved a project by Eagle Scout Will DiGiovanni to build a bridge over a chronically wet area of the walking trail which circles Pope's Pond, which will enhance public access. Additionally, the Commission inspected the area surrounding the Ice House, which is located between Blue Hills Parkway and Pope's Pond, where a developer is in the process of seeking State approval for a 40B Project. The Commission submitted a list of concerns to the State, regarding potential impacts on the resource areas protected by the Wetlands Protection Act.

The Commission continues to be actively involved in the permitting process for the 40B Project located at 711 Randolph Avenue, adjacent to the Department of Public Works facility. We have retained a consultant, at the Applicant's expense, to advise the Commission on technical issues relating to (1) water displacement and potential flooding arising from the construction of the access road from Randolph Avenue; (2) storm water runoff from the new impervious surface areas from both the buildings and the roadway and parking areas; and (3) the ability of the contractor to construct the access roadway without altering additional areas of wetlands. Currently, that project has been delayed pending the resolution of the Town's appeal and that of an abutter, of the Comprehensive Permit issued by the MA Housing Appeals Committee.

Finally, the Commission worked cooperatively with the applicant for a septic system upgrade on Brush Hill Road and the neighbors, in an attempt to eliminate the septic system by tying into a private sewer system that has been permitted by the MWRA to tie into their main trunk line. Unfortunately, the effort prove to be logistically impossible, so the permit was issued to upgrade the septic system.

The Commission continues to monitor the availability and use of open spaces throughout the Town. We currently maintain an inventory of conservation lands and are committed to identifying open spaces which may become available for acquisition, in order to increase the inventory of protected open spaces.

Respectfully submitted,

John A. Kiernan, *Chairman*
Judith Darrell-Kemp
Ingrid Beattie
Arthur Doyle
Hans van Lingren
Wendy J. Garpow
Gerard Burke

REPORT OF CONSOLIDATED FACILITIES

To the Honorable Board of Selectmen:

June 30, 2019

The Consolidated Facilities Department herewith submits their Annual Report for fiscal year ending on June 30, 2019. The Consolidated Facilities Department was in full operation as of 2012 and is currently staffed with the following support positions: The Director, an Operation Manager, Office Assistant, Licensed Electrician, Licensed Craftsman, Licensed HVAC Technician, Superintendent of Buildings and Grounds, Maintenance Craftsman, Maintenance Man and a Maintenance Painter.

The department is in the process of hiring a Licensed Facilities Technician that was approved by the Personnel Board which will replace the current Superintendent of Building and Grounds. We anticipate a \$20,000 savings in this change as the director will absorb the administrative responsibilities of the superintendent position which is needed to absorb an anticipated budget cut FY 20. The start date for the newly created Licensed Facilities Technician will be July 1, 2019. When funding becomes available, a General Maintenance Helper is still needed in the department to support and assist all four licensed tradesmen within the department.

I would like to take this opportunity to recognize Mr. Paul Casey who retired from our department after thirty-three years of dedicated service to the Town of Milton. Mr. Casey held the position of Superintendent of Building and Grounds for the last fifteen or so years and worked in other Town departments during his tenure in Milton. We wish him an enjoyable and healthy retirement.

The departments' current staffing level is 37 fulltime unionized employees which includes all the School Departments Building Custodians. During the summer months, the department hires and oversees an additional (12-15) seasonal staff. The seasonal helpers will assist the school building custodians in major summer cleaning and assisted the Consolidated Facilities staff with landscaping and other tasks.

The Consolidated Facilities Department is responsible for maintaining twenty-three (25) buildings within the entire town and approximately 945,000 square feet of building space. The department oversees the following buildings and structures under the agreement between the Board of Selectmen and the School Committee. Milton High School, Pierce Middle School, Tucker Elementary, Glover Elementary, Collicot and Cunningham Elementary, Brooks Field Concession Building and Storage Facility, Town Hall, the main Public Library, Milton Police Headquarters, three Fire Houses, Kidder Building, Milton Art Center, Council of Aging, the Animal Shelter, Milton Yacht Club and eight Department of Public Works buildings. The department also provides routine safety checks of the unhabital structures located on Governor Stoughton Property.

The Consolidated Facilities Department has 15 essential areas of responsibilities: Facilities Engineering, Project Management, Capital Projects, Long Range Capital Planning, Preventative Maintenance, Routine Building Maintenance, Utility Consumption, State and Local Life Safety Inspections, Department of Environmental Protection Registrations, Energy Conservation, Building Security, Public Procurement, Custodial Care, Landscaping and Snow/Ice Removal.

GREEN COMMUNITIES AND THE DEPARTMENT OF ENERGY RESOURCES (DOER) UPDATE

As a Green Community since 2010, the Town must complete its annual reporting obligation in order to apply for energy conservation grants. This is not a simple task and the documentation to produce this report is very time consuming. This past year, we identified four energy projects throughout town and applied for funding in the amount \$240,000. We also applied for incentive grants through our local energy providers in the in the amount of \$51,710 so that the Town would only have to contribute a minimal amount of funding. The combined grant funding, including the incentives from NGRID and Eversource will be \$325,710. This funding will be awarded in August of 2019.

The following is a list of energy projects we plan to undertake if awarded the grants by the DOER.

- \$98,537-Milton Town Hall-Chiller replacement.
- \$67,489-Milton High School-Lighting upgrades.
- \$83,043-Tucker Elementary School-Lighting upgrades.
- \$76,641-Cunningham and Collicot—Lighting upgrades.

CAPITAL PROJECTS FUNDED AND COMPLETED FY 18

MILTON POLICE: COMPLETED PHASE TWO OF UPPER LEVEL FLOORING REPLACEMENT

MILTON FIRE: COMPLETED YEARLY BUILDING IMPROVEMENTS AT THREE FIRE HOUSES

DPW FACILITY: INSTALLED NEW GENERATOR IN OPERATION BUILDING

FACILITIES DEPARTMENT: NEW MAINTENANCE VEHICLE

COUNCIL OF AGING: INSTALLED NEW FIRE ALARM SYSTEM AND DOOR IMPROVEMENTS

MILTON HIGH SCHOOL: LOCKER ROOM IMPROVEMENTS

TUCKER SCHOOL: INSTALLED NEW GYM FLOORING

CUNNINGHAM SCHOOL: PAINT EXTERIOR, REPAIR TRIM, GUTTERS AND COPULA

CUNNINGHAM SCHOOL: WINDOW IMPROVEMENTS

COLLICOT SCHOOL: WINDOW IMPROVEMENTS

GLOVER SCHOOL: INSTALLED NEW RETAINING WALL AND SITE IMPROVEMENTS

PIERCE MIDDLE SCHOOL: WINDOW IMPROVEMENTS.

**A PARTIAL LIST OF NON-CAPITAL PROJECTS
COMPLETED/OVERSEEN BY CONSOLIDATED FACILITIES**

TOWN HALL: INSTALLED PHASE TWO OF NEW HALLWAY LED LIGHTING UTILIZING OUR IN-HOUSE LICENSED PERSONNEL
TOWN HALL: INSTALLED NEW E.V. CHARGING STATION AND IMPROVED PARKING

TOWN HALL: REPAIRED CONCRETE H/C WALKWAY

MILTON YACHT CLUB: REPAIRED SLATE ROOF

ANIMAL SHELTER: REPAIRED REAR ROOF AND SIDING

MILTON ART CENTER: MAJOR PAINTING OF BUILDING

MILTON LIBRARY: COMPLETED HVAC UPGRADES WITHIN THE BUILDING

COUNCIL OF AGING: MAJOR PAINTED OF INTERIOR OF BUILDING

DPW FACILITY: REPAINTED GREEN STORAGE FACILITY

DPW FACILITY: INSTALLED NEW GAS HEAT IN STORAGE GARAGE

DPW FACILITY: INSTALLED NEW H/C BTHROOM IN ADMINISTRATIVE BUILDING

DPW FACILITY: INSTALLED NEW SECURITY SYSTEM

MILTON HIGH SCHOOL: Repairs to H/C walkways AND granite curbing

MILTON HIGH SCHOOL: MAJOR ROOF REPAIRS THAT WAS COVERED UNDER WARRANTY

MILTON HIGH SCHOOL: REPAIRS TO BROOKS FIELD THAT WAS COVERED UNDER WARRANTY

COLLICOT SCHOOL: PHASE TWO OF NEW DRAINAGE UPGRADES TO REAR PLAYGROUND

COLLICOT SCHOOL: REPLACED LIBRARY WINDOWS

CUNNINGHAM SCHOOL: REPAIRED FRONT ENTRANCE STAIRS

PIERCE MIDDLE SCHOOL: PHASE TWO OF NEW VCT FLOORING ON
FIRST FLOOR CLASSROOMS
PIERCE MIDDLE SCHOOL: INSTALLED NEW WATER FILLING STATION

COMPUTURIZED SCHOOL DUDE WORK ORDER SYSTEM

Since the implementation of our Web Based Work Order System in 2012, Consolidated Facilities support personnel have completed over 11,961 closed work orders. The department continues to makes every effort to complete as many maintenance requests and specialized services in-house so that continued savings can be achieved. The work order system has proven to be a vital tool in tracking departmental costs, project inventories and labor burden.

TOWN CLEANING CONTRACTS

Consolidated Facilities will go out to bid in June of 2019 for the best price and most advantageous three-year cleaning contract for the Town Hall, Public Library and the Council of Aging. If awarded, the contract will commence on August 1, 2019.

SPECIAL RECOGNITIONS

The Consolidated Facilities Department would like to continue to extend its sincere thanks to the Select Board and School Committee members for their continued support of our department. We would also like acknowledge all Department Heads, Boards and Committees for their support over this past year. We would also like to recognize the dedicated staff members of Consolidated Facilities, our School Building Custodians and for the Department of Public Works for their dedication, hard work and continued professionalism throughout the entire year.

Lastly, would like to recognize the following volunteer landscapers and clubs who help us maintain specific areas of public buildings and school grounds. We extend our deepest appreciation for their time and continued efforts.

Driscoll Landscaping who maintains Town Hall and the Public Library, the Amateur Garden Club who maintains the Town Hall and Beth Neville with maintains the educational gardens at the Pierce Middle School.

Respectfully submitted,
William F. Ritchie, CPE, CFA, CPO
Director of Consolidated Facilities

REPORT OF THE COUNCIL ON AGING

To the Honorable Select Board

June 30, 2019

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2019. This year, we welcomed a new team member, Wendy Daly. Wendy was a perfect fit from the start and has made great strides in helping us with our computer skills. So many residents have complimented her on her bright and cherry welcome when they enter the center. She also did a beautiful job of decorating the lobby area to make it more welcoming and brighter. The staff is thrilled to have her on our team.

We again saw a marked increase in the number of “baby boomers” requesting programs and services from the COA. We do our best to try to accommodate their needs but many of the programs/classes need to be scheduled in the early evening or Saturdays as most of this group is still working. This is a challenge and we continue to try to find creative ways to make it happen. This year, we again mailed an informational packet to all residents turning 60 years old in 2019. It included an introductory letter and newsletter as well as our newest COA brochure. We have seen an increase in that age group from the mailing. New classes are full and programs and trips have seen added interest. We also added a Caregiver Support Group to our calendar. Special thanks to Joan Wright from Norwell VNA for facilitating this needed group.

Again, this year, we would like to acknowledge the financial support of the Friends of the Milton COA, and the continued support of our friends at the Copeland Family Foundation. Our programs and services could not operate at the level they do without your generosity and support of our efforts.

The following is a brief overview of FY’19

INFORMATION & REFERRALS

The COA staff answers an average of 75 phone calls on any given day. The calls relate to a wide range of requests and information. All calls are answered in a timely and courteous manner. Residents who call us are always treated with respect and we do all we can to help them. The COA Director is also available any time via cell phone for the police and fire in case of an emergency involving an elderly resident. Our Outreach team has a wide range of information and is more than happy to share it with residents. It should also be noted that the COA has an extensive lending library of various topics but most importantly caregiving issues. We also try to make ourselves available to speak at various civic and religious groups when asked.

TRANSPORTATION

Again, this year, our requests for rides continued to grow with the largest increase again being medical appointments. We are now able to help with at least 95% of the requests with a full-time driver and four part time van drivers. We have seen a marked increase in the number of residents who need daily rides to dialysis, chemo etc. We are also able to offer additional day trips. This past year the trips included: Museum of Fine Arts, Peabody Essex Museum, Newport Auto Museum. Downton Abby Trip, Wellesley College Greenhouse, Castle Island, Boston Public Library High Tea & Tour, Arnold Arboretum, Apple Picking and a farm to table lunch, many shopping destinations and a special trip to the Carroll Center and a seaside restaurant for members of the Low Vision Support Group.

OUTREACH

The Outreach Team here at the Milton COA is the link between seniors, their family members, and the community at large as to the many services available in our area. Nancy Stuart and Alice Mercer spend many hours visiting seniors who are homebound and explaining to them a relaxed atmosphere just what we can offer to help them remain independent. Outreach continues to offer Monthly Support Groups which include:

Weight Loss Support Group

SHINE

Caregiver Support Group

Memory Café (for those dealing with Alzheimer's)

Low Vision Support Group

These support groups allow the participants to learn from others and from various experts in the field. It is a safe environment where they can come and talk openly or just listen but know that there is support and understanding here at the COA. Special thanks to Nancy, Alice, Wendy and Elder Affair's Officer Patty Mandeville for all their help and guidance.

I would also like to thank the Council on Aging Board for their guidance and support. Special thanks also to Town Administrator Michael Dennehy for his strong support of the work we do here at the Milton Council on Aging. He cares very much about our senior residents and is a strong advocate on the town front for their concerns.

Special thanks to the COA staff and volunteers for all they do above and beyond what is required to help and support our seniors. I would also like to give a big thank you to our incredible team of van drivers. They are Joe Mearn, Frank Tevenan, John Duff, Janice Silver-Daniel and Paul De Melle. Our elderly residents are fortunate to have such caring people helping them get around with such understanding and kindness.

The Senior Center continues to operate on an open-door policy and we will always do our best to be available for all residents who need our help. As seniors live longer, their needs are greater and we stay up-to-date and well educated on the various programs, services and referrals that will improve their quality of life. We continue to work as a team doing all we can to help our residents and to keep the Milton Council on Aging as one of the best in the state.

Respectfully submitted,

Mary Ann Sullivan
Director

Report of the Milton Cultural Council

To the Honorable Select Board:

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2019. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council.

Background

In Massachusetts, public funding for the arts, humanities, and sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC), and a network of local councils that serve every city and town in the Commonwealth. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activities to support are made at the local level by the board of municipally-appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, assess local cultural needs, solicit community input, report to the MCC, comply with MCC guidelines, and communicate its role to the public. The Milton Cultural Council directs funds to individuals and organizations that are dedicated to productive and creative efforts in the arts, humanities, and sciences and that contribute to the cultural vitality and well-being of Milton.

Membership

Local Cultural Council memberships are valid for three years. Membership can be renewed once, bringing the maximum consecutive years of service to six. During FY 2019, the Milton Cultural Council membership included 11 individuals:

Name	Title	Start Date	End Date
Bertram, Susan	Member	5/2/17	5/31/20
Fidrocki, Deb	Member	5/2/17	5/31/20
Hart, Christopher	Member	5/11/14	5/11/20
Kennedy, Martha	Co-Secretary	3/31/16	6/30/19
Levesque, Katherine	Member	4/10/19	4/30/22
Moll, Alison	Chair	5/11/14	5/11/20
Murray, Allegra	Member	8/30/17	8/29/20
Ostrem, Patricia	Co-Secretary	3/31/16	5/31/22
Scibeck, Douglas	Member	3/31/16	5/31/22
St. Andre, Evita	Treasurer	5/2/17	5/31/20
White, Lisa	Publicist	5/11/14	5/11/20

2019 Funding Resources

During FY 2019, The Milton Cultural Council had funds available as follows:

Source	Amount
Allocation from the MCC	\$7,900.00
Un-encumbered carry forward	\$824.00
Administrative funds allocated	-\$150.00
Total available for granting	\$8,574.00

2019 Grant Applications and Funding

For fiscal year 2019, the Milton Cultural Council received 20 grant applications. Of these, 18 were deemed to be qualified for funding. The two applications that were denied were previously funded for three consecutive years, thus exceeding the Milton Cultural Council's local guideline regarding the maximum allowable consecutive years for funding.

Applicant	Project title	Requested	Granted
Canton Community Theatre	A Christmas Carol	\$1,000	\$100
Cunningham PTO	Jerry Pallotta Author Visit	\$800	\$600
Cunningham PTO	Jean Appolon Dance Company	\$1,000	\$800
Forbes House Museum	Lincoln Day 2019	\$1,000	\$800
Friends of the Milton Public Library	Eshu, the Storyteller	\$500	\$500
Gregory Maichack	Sail Away on the Craft of Pastel Painting	\$498	\$375
Historic New England	Summer Programming at the Eustis Estate	\$500	\$500
Howie Newman	Musical Baseball Show	\$350	\$350
Janet Applefield	COMBATING HATE AND PREJUDICE	\$350	Denied
Jeffrey Stoodt	The Great American Songbook	\$1,240	\$824
Mass Audubon's Museum of American Bird Art	Nature, Art, and Science Discovery Programming	\$625	\$625
Massasoit Community College	10th Annual Massasoit Arts Festival	\$250	\$100
Milton Art Center	Michael Smith appearance	\$1,200	\$400
Milton Art Center	Art by Hand, creative aging with clay	\$800	\$800
Milton Performing Arts Charitable Group	Milton Young Musicians Festival	\$1,000	\$500
MUSIC Dance.edu	Hip Hop Around the World!	\$380	\$300
Priscilla Neves	Daryl Sherman in Milton	\$1,525	\$300
Sharon Community Chorus	Holiday & Pops	\$100	Denied
South Shore Children's Chorus	South Shore Children's Chorus 2018-2019	\$500	\$100
The Bridgewater Antiphonal Brass Society	"Old Fashioned Band Concert"	\$600	\$600

Respectfully Submitted,

Alison Moll, Chair
 Susan Bertram
 Deb Fidrocki
 Christopher Hart
 Katherine Levesque
 Allegra Murray
 Patricia Ostrem, Co-Secretary
 Douglas Scibeck

Evita St. Andre, Treasurer
 Lisa White, Publicis

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Fire Department activities for the period of July 1, 2018 through June 30, 2019.

Alarms

The Fire Department responded to 4,148 incidents during this period.

Fire Alarms and / or Requests for the Year

148 Fires (Buildings, Vehicles, Outside, etc)

Overpressure, Rupture, Explosion, Overheat

1

Rescue and Emergency Medical Service

2559 (Includes auto accidents with injuries)

Hazardous Condition (No Fire)

148 (Wires down, Gas leaks, Hazmat, Bio-hazard, etc.)

Service Calls

315

Good Intent Calls

55 (Dispatched / cancelled en route Investigations, Wrong location, etc.)

False Alarms and False Calls

536

Severe Weather / Natural Disaster

3

Special Incident Types

383 (Inspections, Fire Drills, Fire Safety Education, Training)

I would like to thank our officers and firefighters for their loyalty to the Department and devotion to duty in serving our Townspeople. Also my thanks to our Department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department that it is. A special thanks to our mutual aid neighbors in Metrofire, and Norfolk County.

Respectfully submitted,
John J. Grant Jr., Fire Chief

REPORT OF THE BOARD OF HEALTH

To the Honorable Select Board:

The Board of Health herewith submits their Annual Report for the period July 1, 2018 through June 30, 2019.

REPORT OF THE HEALTH DIRECTOR/PUBLIC HEALTH

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer Medical Advisor, Dr. Anthony Compagnone, and a professional staff comprised of a full time Director/ Public Health Nurse, a full-time Health Agent, a part-time Public Health Nurse, and a part-time Senior Administrative Clerk. This year we were delighted to congratulate Mary F. Stenson on her re- election to the Board of Health for a three year term.

Bioterrorism, Pandemic Flu, and Emergency Preparedness

Increasing concern for emergency preparedness requires that the Board of Health increase its emergency response capabilities. The Health Department staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, and reviews the Town's Emergency and Infectious Disease Plans.

The Health Department staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for \$3,009.12 which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population of just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. The Milton Emergency Operations Plan Manual has been updated so that the Health Department team will have a resource readily available to them in case of an emergency. Regional representatives meet monthly to plan and develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response. The Health Department also works closely with BID-Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Walpole, Wellesley and Westwood, participated in emergency preparedness trainings and drills (collectively referred to as the NC-8).

Environmental Health

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, public and semi-public swimming pools, beaches, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste and indoor air quality. The Health Director and Health Agent attended public health organization, state and national trainings this year on numerous environmental health topics.

The Health Department is now working with the Town Treasurer James McAuliffe and the Attorney General's Office on a program called the "Abandoned Housing Initiative." Blighted and neglected properties, abandoned by their owners in residential areas, create safety and health hazards. This program works to identify abandoned residential properties in Milton, appoint a receiver, and bring the property into compliance with the State Sanitary Code.

The Health Department would like to thank our Septic and Title 5 consultant Paul A. Brogna, P.E. of Seacoast Engineering for his invaluable assistance, knowledge, and proficiency. Paul works tirelessly to review submitted wastewater treatment plans and ensures their compliance with the State Environmental Code Title 5 regulations. He is patient, knowledgeable and a pleasure to work with.

Website

The Health Department's web page contains useful health information as well as meeting schedules and Minutes, annual reports, regulations, application forms and lists, fee schedules, important web links and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at www.townofmilton.org, click on 'Departments', then 'Health Department'. We have also created a Facebook page (Milton Board of Health) and Twitter account (@miltonboh) to keep residents up-to-date on local public health and as a means of communication during emergencies.

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larviciding, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

Massachusetts Environmental Health Association (MEHA)

This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Health Department continued its enforcement of the Tobacco Control Regulations aimed at preventing the sale of tobacco to persons under 21 and the sale of flavored tobacco products. This year, the Milton Board of Health enacted a retail tobacco store cap. The basic cap limits the Tobacco Product Sales permits to nine establishments.

Public Health Outreach

Our efforts in this area included distribution of educational materials, press releases and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5, septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis and Rabies. A monthly health article is written and submitted to the local newspaper, the Milton Times.

Mercury Recovery Program

The Health Department offers a mercury collection program to prevent mercury from entering the waste stream. Items accepted at the Health Department include thermostats, thermometers, button cell batteries, and elemental mercury. Also, a free digital thermometer was provided for every household that brought in mercury thermometers.

Medication and Sharps Disposal Program

The police station provides a 24/7 oral medication disposal option for residents. The Health Department also provides a Sharps Disposal Program in our office. For a small fee, you can purchase Sharps containers to dispose of them properly.

Summary of Inspectional Services

Food Establishments (routine inspections, re-inspections & consultations)	236
Housing Code Enforcement	19
Restaurant/Food Complaints.....	9
Public Health/Environment/Nuisance Complaints	44

Rodent/Animal Complaints	24
Misc. Inspections (tanning).....	1
Recreational Camps for Children (plan reviews, consultations and inspections).....	10
Septic System Installation Inspections.....	24
Septic System Percolation Tests/Soil Evaluations.....	11
Septic System Plan Reviews and Consultations	11
Trench Permits	5
Swimming Pools (public and semi-public).....	20
Beach/Pond	10
Demolition Policy Reviews	12
Tobacco Inspections.....	9
Stable Inspections	10

Summary of Board of Health Permits Issued

Burial Permits	615
Disposal/Septic System Construction Permits.....	8
Disposal/Septic System Installers	12
Food Establishments	84
Seasonal Food Permits.....	11
Food – Catered Events	2
Food - Temporary Events	19
Food-Mobile Food Trucks	4
Food – Kitchen Plan Reviews.....	2
Residential Kitchen.....	4
Funeral Directors	9
Indoor Skating Rinks	2
Recreational Camps for Children.....	10
Rubbish Contractors.....	8
Septage Haulers	15
Stables - Commercial	1
Stables - Private	9
Swimming Pools - Public and Semi-Public	8
Beaches and Ponds.....	1
Tanning Facilities.....	1
Tobacco Retailers.....	9

REPORT OF THE PUBLIC HEALTH NURSE

The 2018-2019 seasonal influenza season was moderate. We had 87 confirmed cases of flu in the Town of Milton. We scheduled nine seasonal flu clinics, which included all the senior housing sites, Pierce School, Fontbonne Academy, Senior Center (for all town residents) and an Employee Health Clinic. Other responsibilities include communicable disease surveillance, Direct Observation Therapy for active Tuberculosis patients, emergency planning and preparedness, town employee blood pressure screening, community health

outreach, summer camp inspections to screen for proper immunizations, and public health nurse resource for the schools and community. The Health Director/Public Health Nurse attended monthly Board of Health, NC-8, LEPC (Local Emergency Planning Committee), and MAPHN (Massachusetts Association of Public Health Nurse) meetings and submitted monthly reports.

COMMUNICABLE DISEASES

A total of 208 confirmed, contact, suspect or probable communicable diseases were reported during the year. A complete listing of the confirmed, probable and suspect cases according to case definitions from the Massachusetts Department of Public Health are on file.

There were no cases of Active TB this year. The Tuberculosis status of 17 latent TB residents were monitored throughout the year. These residents were followed at the tuberculosis clinic and prescribed medications as per protocol.

COMMUNITY HEALTH

A total of 995 doses of seasonal flu vaccine were administered at numerous clinics and schools. The Massachusetts Department of Public Health only provides flu vaccines for children and Mass Health patients. This year, the Health Department had to increase the number of privately purchased vaccines that we would need to supply for our flu clinics. All the flu vaccines administered had to be documented in the MIIS state tracking system, and processed for reimbursement thru Commonwealth Medicine, which was very time consuming.

Two residents receive monthly Vitamin B-12 vaccines.

Ten recreational summer camps were inspected, and health records for children and counselors were reviewed for current immunization status. Camp policies and procedures were reviewed as well as medications administered at camps.

The Health Director and Public Health Nurse collaborated with Judy Jacobs, Executive Director of the Friends of the Blue Hills, and Justine Novak, future problem solving educator for all the fourth grade Milton elementary schools to promote prevention and awareness of Lyme disease in the Community. The message is “Go out and Play and Check Every Day” for ticks.

The Public Health Nurse in partnership with the Milton Public Library performs blood pressure checks on the first Tuesday of the month at the library.

The Health Department in partnership with the Massachusetts Action Coalition (MAAC) and the National Library of Medicine led a Culture of Health Seminar for “Savvy Seniors”. This seminar entitled Food and Fitness was a

discussion about Healthy Food Choices. BID Milton Hospital Clinical Nutrition Manager, Alyssa Principe was instrumental in the presentation.

EDUCATION/PLANNING

During the year, the Health Department obtained continuing education credits for seminars attended at the annual conferences of MAPHN, MEHA, and MHOA (Massachusetts Health Officer's Association). In addition, the Local Public Health Institute provided online CEU's.

COMMUNITY RELATIONS

The Health Department Director/Public Health Nurse serves as the Chair of the Milton Substance Abuse Prevention Coalition and is a Member of the following organizations: Region 4B Local Emergency Planning Committee, Region NC-8 Local Emergency Planning Committee, Massachusetts Health Officers Association, CHNA 20, Massachusetts Association of Public Health Nurses, Health and Wellness Committee at Milton High School, BID Hospital-Milton Community Benefits Committee, and Solid Waste Advisory Committee. In addition she sits on the Council on Aging Board.

Caroline Kinsella was elected President of the Massachusetts Association of Public Health Nurses State organization in April 2017 thru May 2019. In addition, she has previously served on the MAPHN Board in the role of Treasurer.

Caroline received the MAPHN Public Health Nurse Award of the year for her dedication and work in the field of Public Health Nursing. Public Health Nursing practice primarily focuses on promoting the well-being of populations, with the goal of promoting community health and preventing disease and disability. Caroline submitted an abstract and poster presentation to the American Public Health Association which was accepted for a poster session at the annual APHA 2018 San Diego meeting. The abstract was entitled "Building partnerships to improve population health in your community", the coalition building poster highlighted the formation of the Milton Substance Abuse Prevention Coalition.

PARTNERSHP FOR A HEALTHY MILTON

Partnership for a Healthy Milton was officially recognized as a tax-exempt organization on February 15, 2018, The purpose of the Partnership for a Healthy Milton, INC was to establish a non-profit organization which promotes and protects the health and wellbeing of Milton residents and Town of Milton workforce. Through collaborations with community leaders, residents, and partnering organizations, Partnership for a Healthy Milton will support a variety of public health and behavioral health activities in the town of Milton Massachusetts. These programs and initiatives will work to promote healthy people in a healthy community environment, including the social determinants of health and health equity. Partnership for a Healthy Milton will emphasize the prevention of illness, premature death, and disability. Partnership for a Healthy

Milton, INC, was created with the intent of qualifying as a non-profit organization which is entitled to receive charitable gifts, donations, grants and property from all sources, and to fundraise for programs and practices that endeavor to support a healthier Milton population.

The Board members include President Marian Hannan, Treasurer Casey Corcoran, Clerk Pricilla Neves, Directors: Linda Hudson, Denise Carbone, Deborah Greene Muse, Jonathan Pincus M.D., and Caroline Kinsella.

COMMUNITY OUTREACH

The Milton Substance Abuse Prevention Coalition (MSAPC) is one of the most exciting initiatives within the Milton Public Health Department. Comprised of over 600 members and 15 Core Stakeholders, who are residents charged with making policy and programmatic decisions, the Milton Substance Abuse Prevention Coalition (MSAPC) has achieved a great deal over the past year to prevent and address substance abuse, thanks to the strong partnerships and volunteers that the Coalition has fostered across town. With over 600 resident members, the Milton Substance Abuse Prevention Coalition is setting a new standard for community assessment, involvement, and change. In recognition of their progress, the Federal Substance Abuse and Mental Health Services Agency (SAMHSA) awarded the Milton Health Department a \$125,000/year Drug Free Communities grant to support the Coalition's hiring of two part time Project Coordinators and subject matter experts, as well as to subsidize the cost of new initiatives in the Community. Another \$125,000/year in financial and in-kind support was raised to match the grant, for a total of \$250,000 of new public health resources for Milton. These additional dollars included funding from a legislative earmark secured by Senator Walter Timilty, and generous donations from Mike's 5K to Crush Substance Abuse as well as from BID Hospital- Milton. Support from Milton churches, civic organizations, and private citizen donations were also received. These dollars supported an innovative prevention program in the schools and in the Community entitled "Drug Story Theatre", and support for the PARENT program in the Milton Public Schools. The focus of the Coalition has been to reduce underage drinking, marijuana use, and vaping—three substances used all too frequently by our youth. A "Rethink the Drinks" campaign was launched, along with a website, (www.rethinkthedrinks.com) to help parents understand the perils associated with youth binge drinking and to provide them with tips about how to talk with their children. Monthly articles have been published in the Milton Times entitled, "Mind Matters" to help reduce the stigma and misapprehensions about behavioral health and substance use disorders. Finally, the Coalition partnered with various town departments to assist our residents access free help and resources when facing addiction or mental illness. "Milton Cares" is a confidential program, organized through the Milton Police Department, whereby residents who have overdosed are visited by a team of substance use counselors. The William James Interface Referral Service provides access to a free Helpline for Milton residents who desire access to mental health

services. Interface served about 90 Milton families this past year. The Helpline number is 888-244-6843 and is available Monday-Friday, 9am-5pm.

MSAPC’s Steering Committee is committed to the long-term sustainability of the Coalition. After a robust search, they hired the Coalition’s first Director last year, resident and public health expert Laurie Stillman. She works with Deborah Milbauer, also a Milton resident and public health consultant. The Steering Committee is comprised of Caroline Kinsella, Dr. Susan Koch-Weser, Stefano Keel and Vicki McCarthy.

To learn more about the findings in our community assessment, the proposed strategies in our strategic plan, or to find educational resources for preventing and coping with substance abuse, please visit our website, maintained by volunteer Steve Nelson, at www.milton-coalition.org. We hope you will join us!

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations and pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health, the Milton Health Department inspected the one commercial stable in Milton and the nine privately licensed stables. The inspections assessed cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitored the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests. Inspections of chicken coops occur after complaints, but routine annual inspections of chicken coops are not required. The Animal Inspectors retain a record of those residents that raise chickens. Residents are encouraged to notify the Animal Inspector if they keep domestic fowl. Please call the Health Department at 1- 617-898-4886.

All biting and scratching incidents reported to the Health Department were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up was conducted at the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days.....	32
45 days.....	11
4months.....	2

Due to the sharp rise in the incidence of rabies in our Community and throughout the State, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days to 4 months, depending on the vaccine status of the animal. Domestic animals who bite humans or other animals receive a 10-day strict confinement order. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are quarantined as defined by the State Department of Food & Agriculture Division of Animal Health.

The Health Department would like to thank Milton Animal Control Officer Nancy Bersani, who is also one of the designated Animal Inspectors. She provides our Department assistance with the responsibilities of the Animal Inspector and contributes her invaluable knowledge, expertise, and dedication.

Respectfully submitted,

Caroline A. Kinsella, B.S.N. R.N. R.S.
Health Director/Public Health Nurse

We would like to thank senior volunteer Ms. Kathleen Gillis, who has volunteered for a third year in the Health Department. Ms. Gillis is a great addition to the Health Department and works on numerous projects throughout the year. The Health Department would also like to thank previous Health Agent Erin Egan for working diligently and competently in her Health Agent position. Erin took another position in North Attleboro as Health Agent. We welcomed new Health Agent Laura DelleChiaie, a recent graduate of Worcester State, who is very enthusiastic, knowledgeable and motivated.

The Milton Substance Abuse Prevention Coalition made great strides again this year with the support and dedication of our Coalition Director Laurie Stillman and Public Health Consultant and Milton resident, Deborah Milbauer. The Coalition has also made great progress with two new Project Coordinators whose salaries are covered by the DFC grant. Margaret Carels and Stormy Leung have done phenomenal work and have been a great addition to the Coalition.

In closing, the Health Department and Board of Health would like to express its gratitude to each of the other Town departments and agencies, without whose help our work would be more difficult

Respectfully submitted,
The Board of Health:
Roxanne Musto, RN-C, MS, ANP, Chair
Mary F. Stenson, RN, BSN, Secretary
Laura T. Richards, Esq., Member

REPORT OF THE MILTON HISTORICAL COMMISSION

To the Honorable Select Board:

The Milton Historical Commission continues its efforts, in conjunction with other boards and committees and other groups in Milton to encourage the preservation of Milton's historic and cultural assets.

The most significant accomplishment of this year was the issuance of a Special permit for the development of Wolcott Woods. The Commission had worked closely with the Planning Board, other involved groups and neighbors to encourage preservation of 4 historic structures on the property as well as protection of other natural assets and historic vistas.

Another significant accomplishment was working with the Select Board and Consolidated Facilities to accomplish significant maintenance work to the Lock-Up/Yacht Club building and to begin the process to hopefully have the building listed on the National Register of Historic Places.

The Commission received 2 demolition applications; in both cases the structures were determined to be 'historically significant'. One application resulted in a Public Hearing after which the members voted to declare the structures 'preferably preserved', resulting in the imposition of a 2 year demolition delay period thereby providing an opportunity to find an alternative to demolition.

Maintaining level funding, the Commission has surveyed or documented over 120 buildings located primarily in two Milton neighborhoods which surveys are on file and available both at the Milton Library and the Massachusetts Historical Commission, including on line.

The Commission was consulted by owners, architects and developers about plans to renovate, develop or modify buildings with historic value. We were happy to work with those owners and developers to help preserve historic elements and with town board and committees to guide these efforts. We look forward to continuing these kinds of discussions.

The future of the Town Farm quadrangle and historic buildings such as the Swift Hat Shop continue to be of concern to the Commission. Perhaps the Town's movement forward to preserve the Lock-Up/ Yacht Club building will also spur interest in preserving these other historic structures.

The lack of CPA funds continues to leave Milton at a disadvantage in controlling

the fate of some of its historic assets but we hope that as the Master Plan Implementation Committee continues to refine the Master Plan that preservation and creative reuse of some of Milton's significant properties, estates and older commercial areas will become more practical and attractive and spur the historic preservation effort.

While development pressures will continue in Milton, it is hoped that creative approaches to land use and building reuse going forward will enable the preservation of some of the rural and agrarian aspects of these areas while still allowing some development and beneficial use of the land.

The Commission hopes that 2020 will see a continued cooperation with Town boards and committees and other historic preservation minded individuals, groups and organizations and that further involvement and generosity of private citizens will accomplish a wider appreciation of our historic assets and the importance of their preservation.

Respectfully submitted,
Stephen O'Donnell, Chair
Ellen Anselone
Edie Clifford
Meredith Hall
Katherine Keyes
Frederick McFadden
William Mullen
Linda Weld

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2019

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2019. The Department continues to maintain and support all network infrastructure, servers, workstations and the telephony voice over internet phone network.

This year the technology department continued the scheduled replacement and upgrade of obsolete computer and network hardware.

Town and Police software vendors Zobrio Systems, Accela SoftRight, and Pamet Police & Fire Software along with all other system vendors upgraded modules and hardware with updates and patches to the latest product standards. This is a continuous procedure for all vendors and takes place several times during the year.

With the aid of a 2018 State Community Compact Grant, a new integrated software package was purchased and installed in the Fire Department. The software automates the dispatch and records management function for the department. Software vendor Pamet with the assistance of the IT department and fire staff coded the system and coordinated several training seminars to include all department members.

The technology department transitioned all town and police personnel to a new Microsoft Office product called Microsoft Office 365. Users access Email, Excel Word as well as other Microsoft products via the Microsoft Cloud. This is a subscription-based product that provides the most current version of the Microsoft product for installation on a computer system.

Our staff continues to work with all town departments to keep web pages and social media outlets active and updated.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, IT Committee, and all Town Departments for all their cooperation and support.

Respectfully Submitted,
James F. Sgroi
Information Technology Director

REPORT OF INSPECTIONAL SERVICES

TO: THE HONORABLE BOARD OF SELECTMEN

BUILDING							
MONTH	NUMBER OF PERMITS	RESIDENTIAL PERMITS	RESIDENTIAL PERMITS FOR DWELLINGS	ALL OTHER	COMMERCIAL	CONSTRUCTION VALUE	FEES RECEIVED
JULY	121	106	0	106	15	4416171	124350
AUGUST	115	101	0	101	14	5028717	95784
SEPTEMBER	103	97	0	97	6	4138801	50250
OCTOBER	117	109	0	109	8	5186640	55380
NOVEMBER	104	98	0	98	6	3015024	38688
DECEMBER	79	76	0	76	3	2190869	24474
JANUARY	129	121	0	121	8	4610792	91311
FEBRUARY	98	94	0	94	4	3799186	52370
MARCH	86	80	0	80	6	3160274	32794
APRIL	125	118	0	118	7	4817797	54735
MAY	132	123	0	123	9	5474598	60237
JUNE	119	110	0	110	9	5731074	63744
TOTALS	1328	1233	0	1233	95	51569943	744117

ELECTRICAL

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	73	14135
AUGUST	71	12545
SEPTEMBER	56	11155
OCTOBER	78	16755
NOVEMBER	54	9870
DECEMBER	38	6545
JANUARY	75	14930
FEBRUARY	54	13060
MARCH	56	12525
APRIL	39	6695
MAY	72	13485
JUNE	57	13390
TOTALS	723	145090

PLUMBING

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	43	8490
AUGUST	54	10410
SEPTEMBER	35	6245
OCTOBER	53	10810
NOVEMBER	35	8210
DECEMBER	34	5920
JANUARY	39	8125
FEBRUARY	47	9205
MARCH	45	8615
APRIL	38	5925
MAY	54	6845
JUNE	57	8905
TOTALS	534	97705

GAS

MONTH	NUMBER OF PERMITS	FEES RECEIVED
JULY	25	1820
AUGUST	29	2105
SEPTEMBER	27	2100
OCTOBER	51	5960
NOVEMBER	36	4810
DECEMBER	35	2905
JANUARY	30	2205
FEBRUARY	31	2320
MARCH	32	3395
APRIL	26	2645
MAY	45	3990
JUNE	39	3150
TOTALS	406	37405

The total of fees collected for the Inspectional Services Department in the amount of One million one hundred eleven thousand five hundred and five dollars and no cents have been collected and paid to the Town Treasurer. **(\$1,111,505)**

Fees by category:

Building Permits – Seven hundred forty-four thousand, one hundred and seventeen dollars and no cents.
(\$744,117)

Wire Permits – One hundred forty-five thousand and ninety dollars and no cents.
(\$145,090)

Plumbing Permits – Ninety-seven thousand, seven hundred and five dollars and no cents.
(\$97,705)

Gas Permits – Thirty-seven thousand, four hundred and five dollars and no cents.
(\$37,405)

Miscellaneous fees – One thousand, eight hundred and fifty-two dollars and no cents.
(\$1,852)

Certificates of Inspection – Seven thousand, one hundred and eighty-two dollars and no cents
(\$7,182)

Reconciliation fees – Fifty-eight thousand, eight hundred and ninety-six dollars and no cents.
(\$58,896)

Fines – Twenty-one thousand, two hundred and eight dollars and no cents.
(\$21,208)

Re-inspection fees – One hundred and eighty dollars and no cents.
(\$180)

Canceled Permits – Two thousand one hundred thirty dollars and no cents.
(-\$2,130)

I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation as well as the Zoning Board of Appeals, Board of Assessors, Board of Health, the Town Treasurer, the Town Clerk, the Police Department, the Fire Department, Public Works Department, Consolidated Facilities, School Department and Council on Aging with whom this office works very closely. The successful operation of the department also depends on the dedication and hard work of staff members Jay Beaulieu, Walter White, Mark Kelly, Domenic Franceschelli, Birch Amyer, Jack Calabro, Charles King, and Beverly Sutton. We would like to wish Mary Martin the best of luck in her retirement and we welcome our newest staff member Patricia Kelly.

REPORT OF THE PUBLIC LIBRARY BOARD OF TRUSTEES

To The Honorable Board of Selectmen: June 30, 2019

As we begin fiscal year 2020, the Board of Trustees of the Milton Public Library takes pride in the continued success of the Milton Public Library in providing outstanding service to library patrons and the Milton community at large, and looks forward to tackling the challenges every library faces in remaining relevant to a population that has more and more information readily available on their person and without the need to leave their place of work or residence. The library serves as a community gathering center, bringing people together in a physical space in which they may meet, interact with, and learn from others. It also serves as an “equalizer”, extending its resources and reach to both traditionally underserved populations and those who may simply find themselves without home internet service during a storm or other temporary outage.

Who provides this personal outreach? The dedicated and ever more customer service-oriented library staff! Whether assisting a patron with a research question, directing them to library system resources of which they may be unaware, helping them access library materials with their personal device, or simply greeting them by name as they enter the door or approach the front desk, each staff member maintains a focus on being accessible, making it a point to have each patron feel welcome in THEIR library.

And does this community ever support THEIR library! In addition to the Town’s Consolidated Facilities Department, which focuses on keeping the physical plant running, the grounds are kept well-manicured and inviting by the combined efforts of John Driscoll’s Landscaping and the Milton Garden Club. As for enlivening and enriching the Library’s daily offerings, one need look no further than The Friends of the Milton Public Library and the Milton Library Foundation. Each of these organizations provides much-needed support of the library’s on-going programs and initiatives, truly making our library a vibrant community asset. As a Library Trustee, I make a point of asking each community member I meet “What can we do to make your library more valuable to you?” As individuals share their ideas for improvement, initiatives that they have seen operate at other libraries and other such suggestions, I am confident that in the Friends and Foundation, our library will find the drive and resources necessary to begin implementation. Talk about an unbeatable feeling of community support and teamwork!

Our Director Will Adamczyk continues his strong leadership of our library’s staff, and I invite you to consult his report for a more-detailed description of the

library's operations this past year. Suffice it to say that the Board of Trustees has full confidence in Will, and is committed to supporting his agenda for growing and improving our library.

Thank you to each member of the Milton community for your continued support of YOUR library. We are fortunate to have such a wonderful local resource (with wide and extensive access to a network of additional resources), and we appreciate that you entrust us as a Board of Directors to steward this resource and operate it for your benefit.

Raymond P. Czwakiel

Chair, Milton Public Library Board of Trustees

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

I have the honor of presenting the 146th Annual Report of the Milton Public Library for the year ending June 30th, 2019.

The Library paid great attention to staff development during the year. In addition to more regular staff meetings, the Library offered staff opportunities for professional development. These trainings were related to new library services and technology, as well as safety and customer service programs. The Library has an excellent staff, and these opportunities for continuing education can only help to improve the service our residents receive each and every day. Assistant Director Sara Truog worked hard to create a training schedule that worked for our Library.

During the year, Technology Librarian Chris Callaghan implemented a series of technology training sessions for the public. All of the sessions were hands on, and many were user driven. We will continue to adapt to the technology needs of our community. In addition, Chris and Diane Dunn helped the staff stay up to date on the new digital services offered by the Library.

In FY19 the Library continued to improve our outreach to the community. The Library attended the Milton Farmer's Market, where we had a 'pop-up library' that offered library card sign ups, and the ability to check out and return books. The Library continued to have a presence in our local pre schools and schools, as well as the senior community. This year the Library piloted a program at Winter Valley where we read books to the residents. This is an alternative to our traditional book discussions.

Library usage was excellent in FY19. Our total circulation, or check outs, increased nine percent as compared to last year; this was approximately 27,000 more uses. This growth was better than most neighboring communities, and we are striving to keep the numbers moving upwards. Digital and streaming services drove our improvement. Library patrons used our digital services more than 91,000 times during FY19, a 53% increase over the previous year.

The Library remains focused on increasing and improving our digital collections, adding and expanding a number of services, including: Hoopla, Kanopy, Lynda.com, Overdrive, and Niche Academy. During FY19, 28% of check outs were digital or streaming. This has driven the Library to make changes to how we allocate our books & materials budget. It has also changed our staffing

model, as patrons often require more specialized help when learning how to download or utilize new services.

The Library was excited to offer the eighth installment of Milton Reads in FY19. The selection was *Hamilton: A Revolution* by Lin Manuel Miranda. The Committee wanted to try something new this year, and instead of focusing on a traditional book, the focus was on the play *Hamilton*, and the history of the man and the making of the play. The Library offered programs about the history of musical theater as well as programs about the Founding Fathers. The programs also coincided with the play's production in Boston.

The Library building received some improvements this year. Thanks to the generous support of our community through the Milton Library Foundation, we were able to undertake a space needs plan and to implement the plan. Over the past several years a need for additional study rooms, study spaces, and new seating options has grown. This year, the Library added two new 'private' study rooms, and two new semi-private spaces. Previously, we had one space. In addition, we revamped our Café space, adding study pods for two people to utilize for meeting or tutoring. These small changes to Library spaces improve your experiences now and for years to come.

Finally, I want to thank our Library staff. Without the Library staff we wouldn't be able to offer our broad range of services; we wouldn't be able to help your children receive their first Library card and check out their first book; we wouldn't be there to greet you at our desks and show you how to download eBooks. In addition to the staff, the Library is fortunate to have dedicated individuals who generously donate their time, energy, and funds in support of the Library. These include the Library Board of Trustees, the Friends of the Milton Public Library, and the Milton Library Foundation. There are also many individuals who frequent the Library and spread the word promoting our services and programming.

The Library stayed focused on its mission to serve the library needs of our community throughout Fiscal Year 2019. We used our strategic plan and resident feedback to help keep us on track. During Fiscal Year 2020 we will be forward facing and begin work on our next strategic plan in order to continue to offer the services and collections our residents need and want.

Respectfully Submitted,

William L. Adamczyk, *Director*

Milton Public Library, FY 2019 Statistics

Usage of the Collection

Books	182,902
Periodicals & Newspapers	4,541
Audiobooks & Music	11,676
Videos/DVDs	30,209
eBooks	28,560
Digital Audio & Video	33,922
Online Databases & Reference Tools	57,899
Miscellaneous	5,902
Total Borrowing	355,611 (vs. FY18 326,438)

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	22,140
Materials sent to other libraries	27,958
On-Site loans to residents of other towns	34,435

Services Provided

Total Hours the Library was open	3,071
Total number of Saturdays open	50
Total number of Sundays open	28
Number of reference questions answered	45,656
Number of Children's programs offered	463
Attendance at all Children's programs	14,125
Number of Teen programs offered	55
Attendance at all Teen programs	659
Number of Adult programs offered	131
Attendance at all Adult programs	2,873
Total Library visits (door count)	225,659
Volunteers helping at the Library	130
Estimated number of hours volunteered	1,788
People registered for a Milton Library card	15,407

The Library Collections

<i>Materials Held</i>	<i>Adult</i>	<i>Teen</i>	<i>Children's</i>	<i>Total</i>
Books	57,939	5,092	31,970	95,001
Newspapers & Periodicals	665	7	42	714
Audiobooks & Music	7,250	0	1,527	8,777
Videos/DVDs	8,912	0	1,420	10,332
eBooks	16,799	2,437	4,047	23,283
Digital Audio & Video	7,461	1,320	1,777	10,558
Miscellaneous	650	205	238	1,093
Total Items in Collection	99,676	9,061	41,021	149,758

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL (MAPC)

MAPC, the regional planning agency for Greater Boston, helps build equity, opportunity, and livable, vibrant places for more than 3.5 million residents living and working in 101 cities and towns across Eastern Massachusetts. MAPC strives to be an innovative public agency that provides core planning support to our member communities while also staying abreast of new trends in housing, transportation, public health, safety, clean energy, preservation, economic development, creative placemaking and more.

The Three Rivers Interlocal Council (TRIC) is an independent membership organization within the Metropolitan Area Planning Council. Milton is one of thirteen communities southwest of Boston (including Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole, and Westwood) that comprise TRIC's membership. TRIC's mission is to support cooperative municipal planning that links the impacts of growth and development in each town to aggregate impacts felt throughout the region. All TRIC meetings and events are open to the general public, and the group encourages sharing of ideas and fostering collaboration with its partners in the Council as well as those throughout the region.

Throughout 2019, the TRIC communities met and exchanged information with the intent of understanding how the development goals of communities interact with one another. The communities also maintained purposeful links to established working groups that are exploring transportation, housing and other issues. Participants at TRIC meetings included Council Representatives, town planners, members of Boards of Selectmen, members of Planning Boards, Town Administrators and Managers, Chamber of Commerce representatives, Neponset Valley TMA representatives, private entities and partners, and interested citizen-planners. The Neponset Valley Chamber of Commerce hosts the monthly TRIC meetings at its location: 520 Providence Highway, Suite 4 Norwood, MA 02062.

During the year TRIC reviewed presentations by MAPC departments on:

1. Economic development around co-working spaces zoning, parking etc.
2. Housing & Development and rezoning for condominiums & tiny houses
3. Climate Change adaptation & preparedness
4. Public health resources related to research, data, toolkits etc.
5. Tour of Canton's Revere Copper rolling mill by George Comeau outlining the history of the Paul Revere heritage site and the formation of the existing development plan. The site has been redeveloped into a residential condominium complex including a heritage museum and restaurant on the river.

6. Regional Transportation Priorities around the recently completed route 138 corridor studies through Canton and Milton.

Milton's contract with MAPC to study Milton Village Zoning and analyze Options to Improve Recreational Access to Neponset River at Wharf Street was completed and forwarded to planning board and select board respectively. Milton hired MAPC again this year to study traffic and the potential for redevelopment in the "Milton Civic Center" surrounding town hall and the fire station. This contract continues into 2020 and is largely in anticipation of potential opportunities created with the pending fire station redevelopment.

REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL DISTRICT for MILTON

NCMCD operations apply an Integrated Pest Management (IPM) approach to mosquito control that is rational, environmentally sensitive, and cost effective.

Surveillance

NCMCD is engaged in an intensive monitoring process through weekly field collections and data analysis in collaboration with the Massachusetts Department of Public Health (MDPH) to detect for disease- vectoring mosquitoes. Virus isolations assist us in focusing our surveillance to hot zones thereby allowing us to alert nearby towns of a potential epidemic. Public requests for service alert us to high numbers of nuisance mosquitoes.

Virus Isolations in the town: 8 samples submitted, with 0 isolations in 2019
Requests for service: 458

Water Management

Communication with residents and town/state/federal officials, site visits, monitoring, wildlife management, and land surveys while maintaining regulatory compliance is integral to the management of waterways that may contribute to mosquito breeding. Pre- to post-management documentation allows us to assess the efficacy of our work. Tire collections remove a common breeding site of mosquitoes.

Culverts cleared 28 culverts
Drainage ditches checked/hand cleaned 11,410 feet
Intensive hand clean/brushing* 1,350 feet
Mechanical water management 0 feet
Tires collected 0

* Combination of brush cutting and clearing of severely degraded drainage systems or streams by hand.

Larval Control

When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of mosquito control. An intensive monitoring program, aides in our decision to effectively target culprit locations.

Spring aerial larvicide applications (April) 160.0 acres
Summer aerial larvicide applications (May – August) 0 acres Larval control -
briquette & granular applications by hand 3.0 acres Rain basin treatments –

briquettes by hand (West Nile virus control) 1,970 basins Abandoned/unopened pool or other manmade structures treated 1

Adult mosquito control is necessary when public health and/or quality of life is threatened either by disease agents, overwhelming populations, or both. Our surveillance program, along with service request data and state of the art GPS and computer equipment, allows us to focus our treatments to targeted areas.

Adult aerosol ultra low volume (ULV) applications from trucks 4,921 acres

Respectfully submitted, David A. Lawson, Director

REPORT OF THE NORFOLK COUNTY REGISTRARY OF DEEDS

Norfolk County Registry of Deeds

FY2019 Annual Report to the Town of Milton

William P. O'Donnell, Register

649 High Street, Dedham, MA 02026

2018 was a very special year for the Norfolk County Registry of Deeds as we celebrated our 225th anniversary, making us one of the oldest registries in the United States. The public event, which took place last June, was highlighted by the publication of a historical booklet illustrating the many advances that had taken place at the Registry over the past two and a quarter centuries. The booklet also exhibited some of the notable land records of famous people who have lived in Norfolk County, including 4 United States Presidents, Nobel Prize winners and a person from each one of the county's twenty-eight communities.

The Registry of Deeds is the principal office for real property records in Norfolk County. Its mission is to maintain and provide for accurate, reliable and accessible land records to all residents and businesses of Norfolk County. The Registry receives and records hundreds of thousands of documents annually. It houses more than 8.5 million land documents dating back to 1793 when George Washington was President. The Registry is a primary and indispensable resource for title examiners, mortgage lenders, municipal officials, homeowners, title examiners, real estate attorneys, genealogists and others with a need for land record information.

The Registry operates under the supervision of the elected Register, William P. O'Donnell, who has held the position since 2002.

FY2019 Registry Achievements

- Register William P. O'Donnell and his staff continued their direct outreach to town halls, senior centers, businesses, historical commissions and civic groups across Norfolk County. The Register held office hours at Milton Town Hall on October 18th.
- The Registry of Deeds Customer Service and Copy Center continues to provide residents and businesses with quality service. **In FY2019, the Center handled more than 5,000 requests.** These requests included the filing of Homesteads, accessing deeds, verifying recorded property documents and assisting those in need of obtaining a mortgage discharge notice. Customers can contact the Customer Service and Copy Center at 781-461-6101. Hours of operations are 8:30am to 4:30pm, Monday through Friday.

- In FY2019, *the Registry collected more than \$55 million in revenue.*
- The Registry of Deeds continues to address legislative issues to benefit consumers. In 2019, we will continued to advocate for mortgage transparency by refiling legislation requiring mortgage assignments be recorded at the appropriate Registry of Deeds.
- In FY2019, the Registry saw a record number of electronic recording filers, *approximately 1,530.*
- In FY2019 we hit a record high of recording our *36,490 Registry of Deeds book.* For the sake of security and redundancy, we store our documents 3 different ways: hard copy, electronically and by microfiche.
- In FY2019, the Registry processed over *12,000 Homestead applications.* The law Chapter 188 (M.G.L.) provides limited protection of one's primary residence against unsecured creditor claims.
- The Registry continues to fine tune its completed History Comes Alive Transcription program. The initiative, the first in New England, makes land recorded documents written by scribes of the 18th and 19th centuries in the old cursive hand writing style much easier to read by converting the words into easy-to-read electronic text. *The program earned the praise of two-time Pulitzer Prize historian, David McCullough.*
- During the end of 2018, the Registry of Deeds started a major renovation project which included updating its electrical system, repairing the ceilings, remodeling the recording area and public work stations.
- The internet library of images, accessible to the public through the Registry of Deeds' online research system at www.norfolkdeeds.org continues to expand. Today, all documents dating back to the first ones recorded in 1793 are available for viewing.
- For the first year, patrons had the ability in Land Court to scan their plans in color.

- We also continued our commitment to cyber security with annual training of our employees.
- In 2018, we have expanded our website by including a genealogy page and a section highlighting land records of notable people – United States Presidents, military heroes, noted authors and leaders in their fields of education, environment and the law
- The Registry’s website www.norfolkdeeds.org routinely updates the public on such news as real estate statistics, answers to frequently asked questions, the latest schedule for our community outreach initiatives, along with detailing of our consumer programs. Additionally, we also write a monthly column for various Norfolk County newspapers and their online websites. We also distribute a weekly press release to alert residents of the latest happenings as well as to remind them of our consumer services.
- The Registry’s free Consumer Notification Service **experienced a 21% increase in enrollment from the previous year.** This consumer/public safety program allows any county resident to opt in to this free notification service and be alerted when any document – fraudulent or otherwise – is recorded against their name. For more information, please see our website at: www.norfolkdeeds.org.
- Register O’Donnell hosted several free computer seminars at the Registry to provide hands-on-training to the general public, municipal officials, real estate professionals, genealogists and the legal community.
- The Registry continued its community outreach commitment by working with Interfaith Social Services of Quincy, Father Bill’s & MainSpring of Quincy and the VA Boston Healthcare System, Voluntary Service Program on our ‘Suits for Success’ program and supporting the New Life Furniture Bank of MA in Walpole to assist those who are in need of household items. ***Our Toys for Tots’ Drive has collected over the years 1,950 presents. Our Annual Holiday Food Drive continues to support Food Pantries in Norfolk County. This year’s food drive collected enough groceries and household products to be able to visit multiple food pantries. Finally, the Registry has received more than 4,000 pieces of clothing donations for our “Suits for Success” programs.***

Milton Real Estate Activity Report
July 1, 2018 – June 30, 2019

During FY2019, Milton real estate activity saw a decrease in total sales volume but an increase in average sales price.

There was a 9% decrease in documents recorded at the Norfolk County Registry of Deeds for Milton in FY2019, resulting in a decrease of 462 documents from 5,138 to 4,676.

The total volume of real estate sales in Milton during FY2019 was \$285,602,564, a 4% decrease from FY2018. However, the average sale price of homes and commercial property was up 6% in Milton. The average sale price was \$800,007.

The number of mortgages recorded (1,082) on Milton properties in FY2019 was down 10% from the previous fiscal year. Also, total mortgage indebtedness decreased 12% to \$404,715,326 during the same period.

There were 7 foreclosure deeds filed in Milton during FY2019, the same number recorded during the previous fiscal year.

Homestead activity decreased 13% in Milton during FY2019 with 441 homesteads filed compared to 505 in FY2018.

The Milton notable land deeds selection for the 225 Anniversary Commemoration booklet was Howard D. Johnson. Howard D. Johnson was born in Boston in 1897. In 1925 he bought a small soda shop in the Wollaston section of Quincy. He enhanced the ice cream quality and by 1928 was grossing \$240,000.00 in sales. He opened more stores in Quincy and added food items such as hamburgers and hot dogs to the menu. In 1935 he teamed up with Reginald Sprague to create the first modern restaurant franchise. The business, called "Howard Johnson's" or "HoJo's" rapidly expanded. He left the company to his son in 1959 and passed away in 1972 at the age of 75.

Finally, our objective at the Registry will always be to maintain, secure, accurate and accessible land records for the residents and businesses of Norfolk County. It is a privilege to serve you.

Respectfully submitted by,
William P. O'Donnell
Norfolk County Register of Deeds

REPORT OF THE PARK COMMISSIONERS

To the Honorable Select Board:

The Department of Parks and Recreation is pleased to submit the following annual report for the period ending June 30, 2019.

The Parks and Recreation Department is responsible for maintaining approximately 117 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Flatley Field, Crane Park, Turners Pond, Pagoda Circle, Summer Street Park, Town Landing and the Milton Police Station. The Park Department also performs and pays for the maintenance of the Pierce Middle School field. An agreement with the School Department gives the Park Department permission to permit the field. The School Department agreed to reduce Gym Rental fee's in lieu of the increased cost to the Park Department for the upkeep of the field. Our recreation programs provide a wide variety of activities throughout the year for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

In FY 2019 the Parks and Recreation Department employed 101 young adults throughout the year to staff our various Recreation Programs and field maintenance crews. Many more Milton High School students volunteered at our recreation programs.

Once again, our Summer Band Concert series provided musical entertainment from June through August. These Wednesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Celtic Monument, Milton Rotary Club and Milton Kiwanis, Fuller Village, Milton Early Childhood Alliance, Senator Walter Timilty, Congressman Stephen Lynch and Congresswoman Ayanna Pressley, Alfred Thomas Funeral Home, James G. Mullen Jr., Beth Israel Deaconess Hospital -Milton, Susan M. Galvin and Dolan Funeral Home and Cremation Services.

The Parks and Recreation Summer Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This seven (7) week program was staffed with enthusiastic recreation counselors comprised of high school and college level students. The fun and games happen every day from 8:30am. to 3:00pm. Participants, ages 7-13, were

able to enjoy organized sports, games, special events on site, swimming at the park pond, arts and crafts and weekly field trips. The field trips included: Castle Island, Georges Island, Dave & Busters, Paint Ball, Museum of Science, Tree Top Adventures, Launch Trampoline Park, Water Country water park, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, and a knock down trip to Boston Bowl. Several other special events and activities took place on a daily and weekly schedule as well. Such as: weekly movie days, Junior Olympic competition, weekly birthday parties, picture day, daily supervised swimming, Talent Show, a Pinata Party and much more. High intensity wiffle balls games are a part of every day. Table hockey, air hockey and video games were also very popular indoor activities. Total participation for the summer program was 242 children.

Several weekly sports clinics were offered at different locations throughout the summer. Boys' and girls' Basketball, Lacrosse, Madden Soccer School, Field Hockey and Wrestling. Youth Tennis lessons were offered at the Cunningham Courts. This six-week instruction program was for children ages 5 – 14. The Junior Tennis Lesson Program continued to be popular in its tenth year. Lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 100 young aspiring players between the ages of 7 – 14 participated in both programs. This year with funding from the Capital Budget the department was able to resurface the Kelly Field Tennis Courts that with will help us to continue this very popular clinic at this location.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut. A trip to New York City in the fall was a big hit. This day trip offered shopping, sightseeing and the option to see a Broadway Show.

Our 2018/2019 ID Recreation Program for middle school students continued to be very popular with a total membership of 702 students. The program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities included numerous dances at Fontbonne Academy, two trips to P&L Paintball, two trips to Tree Top Adventures an afternoon trip to the new APEX Entertainment Center and an early spring Ski Trip to Wachusett Mountain. Due to tremendous demand a second Canobie Lake Scream Fest night was added in October. More than 240 students enjoyed a frightening night of rides and adventure. The Department is very grateful to all the chaperones that have made this program such a tremendous success.

The Fall Outdoor Basketball Program was a huge success once again. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 280 boys and girls competing. There were five age divisions with a total of 28 teams competing. The Fall Outdoor Youth Instruction Clinic was a big hit again. This program is offered to boys and girls in grades K-2. The goal of this program is to provide some basic instruction on the fundamentals of basketball. We had 70 boys and girls attend.

The Milton Park Department is committed to offering the Special Needs children in our community activities and events throughout the entire year. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club and The Cunningham Foundation. The Gym Buddy Program took place for the 22nd. consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. Weekly activities include Music Therapy Jam, It's a Magic Show, Barn Babies, Zumba Night, a Halloween Costume Party, Movie Night, Parachute games, basketball, floor hockey, Christmas party with Santa, Rainforest Reptile Show, Cooking with Miss Debbie, Olympic Games, Bowling and a field trip to Plaster Fun Time in Braintree. Once again, the highlight of the program was the annual Disney on Ice Show at Boston Garden in February. The Gym Buddy Summer Recreation Week Program was a big success once again. These campers interacted with our Summer Recreation Program children throughout the week. Field trips to Dave and Busters, Water Wizz, Boston Bowl and the movies. The Rainforest Reptile show visited for a morning. They also enjoyed taking a swim in the Cunningham pond.

The popularity of our winter Youth Instructional Basketball Program for children in grades K – 3 continued to grow. The program runs from December to mid-February. It's held on Friday nights at the Cunningham and Collicot School gyms. Attendance remains strong at 231 boys and girls. The 13th Annual Snowball Basketball League continued to be a very popular winter recreation program. This basketball program is open to children in grades 3 thru 8. The turnout was tremendous as 225 boys and girls competed on the hardwood floor from December to February.

The Blue Hills Ski/Snowboard Lesson Program was a huge success once again. Skiers can choose to ski on Saturday or Sunday. The program attracted 92 youngsters.

The 15th Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year's program

was attended by 73 future ball players. Proceeds help fund our special needs programs.

In March we ran our 20th. Annual Easter Egg Hunt at Cunningham Park. We had over 300 families attend. The 26th. Annual Edward H. Baker Fishing Tournament was held at Turners Pond in June. More than 105 families and friends enjoyed this event. To further enjoy all that Turners Pond has to offer. We again held an Angler Education Clinic with the Mass. Division of Fish and Wildlife. We had anglers from 6yrs. to 12 years old learn how to cast, hook, reel and return several types of fish.

The Spring Youth Basketball Program continued to be popular for children in grades 3 – 8. The program ran from March through May with 222 boys and girls participating. This recreational basketball program consisted of a 10-game schedule with playoffs and a championship game at the end.

New this Spring we offered an Intro to Irish Step program. The 2 sessions offered were held at the Council on Aging. The program was very successful and a great addition to our many programs offered.

A group of inspired residents came together in 2015 to form the Milton Playground Planners. Their stated goal was to reconstruct the four existing playground sites on Park Department property. Their energetic and aggressive fundraising quickly turned their goals into reality. Funds raised by MPP along with Park Department Capital Budget money and a very generous Copeland Foundation grant. The Andrews Park Playground reconstruction was completed in the fall. Shields Park, Mary C. Lane playground and Kelly Field Playground have also been completed and are all open and in good use by children of all ages.

We would like to thank Senator Walter F. Timilty who submitted a bill that successfully passed awarding the department a \$30,000 grant from the Dept. of Conservation and Recreation for the purchase of Street Hockey Boards for an already successful Street Hockey program in Milton.

In March Kevin B. Chrisom resigned from the Board of Park Commissioners. Kevin served as an active member on the board for 9 years. In March the Select Board along with Regina Malley Board of Park Commissioners, Chair appointed Theodore Carroll to the Board of Park Commissioners to replace Kevin until April 28th, 2020. The Board of Park Commissioners reorganized with Scott D. MacKay as Chairman, Regina K. Malley as Secretary, Theodore Carroll as Member.

The Department would like to extend a special thank you to David Perdios who in January retired after serving 20 years as the Director of Parks and Recreation. We would also like to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Select Board, to Michael Dennehy, Town Administrator and other town departments and their administrative staffs for all their support. We wish to extend our gratitude to our exceptional staff: Bonnie Devore, Principal Clerk and our dedicated field Maintenance staff for their many hours of devotion to the Parks and Recreational needs of Milton.

Respectfully submitted,

Paul DiManno, Recreation Mgr.
Kevin B. Chrisom, Parks Mgr.

REPORT OF THE PERSONNEL BOARD

June 30, 2019

To the Honorable Board of Selectmen:

During the twelve-month period, of July 1, 2018 through June 30, 2019, the Personnel Board held eight regularly scheduled meetings at which all personnel matters brought to the attention of the Board were addressed and the Board made the following decisions, effective until the Annual Town Meeting, with respect to the following Town positions within the Classification Plan as follows:

- Creation of a Teen Center Coordinator, part time, in the Parks & Recreation Department
- Creation of a Parking Enforcement Officer, part time, in the Police Department
- Creation of two (2) part time positions within the Milton Substance Abuse Prevention Coalition (For the duration of the grant)
- Creation of the Licensed Facilities Technician, full time, in the Consolidated Facilities Department
- Acquired the Harbormaster position to be overseen by the Town
- Creation of Parks Manager, full time in the Parks & Recreation Department, along with title change of Recreation Supervisor to Recreation Manager, both positions taking the place of one Parks & Recreation Director position.
- Revised the Warrant Committee clerk from a stipend position to a Chapter 13 hourly position on the pay scale at a level 4.

On June 24, 2019, the Board introduced and welcomed a new Personnel Board member, Angela McConney Scheepers

The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,
Michelle Cardoza, Chair
Michael B. Reardon
Susan Scully
Katie Spinello
Angela McConney Scheepers

REPORT OF THE PLANNING BOARD

In Fiscal Year 2019 the Planning Board held 26 meetings and conducted several site visits for proposed development projects. Board members served on the Master Plan Implementation Committee, Wireless Telecommunications Design Review, Capital Planning Committee, Traffic Impact Mitigation Committee, and the Milton Village/Central Avenue Revitalization Committee.

During the fiscal year the Board was involved in the drafting of zoning articles and amendments to By-laws for consideration by Town Meeting. These articles addressed a Brook Road overlay district, a traffic study revolving fund, traffic impact mitigation, adjustment of planning board term, planning board alternate, and gender-neutral language changes.

The Board initiated planning studies and entered into a contract with a consultant to facilitate community engagement and collect data for potential overlay districts in Milton Village and East Milton Square. The purpose of these planning studies, in part, is to incorporate resident and stakeholder feedback into any potential overlay language. The Board is committed to inclusive and transparent processes that reflect the residents' feedback prior to submitting these zoning board articles for consideration by Town Meeting.

The Board reviewed and granted several Special Permits and Site Plan approvals, including A. Thomas Nursery landscape business, Bent's redevelopment, an expansion of Milton Marketplace, and the Wolcott Woods development on Canton Avenue. These were granted after thoughtful consideration and concerns related to the projects were identified and resolved in an acceptable manner.

Discussions regarding improvements to processes and procedures is ongoing.

The Board extends its thanks to Planning Director Bill Clark, Assistant Town Planner Lauren Masiar and Administrative Assistant Julia Getman for their good work and able assistance.

Respectfully submitted,

Cheryl Tougias, Chair
Denise Swenson, Secretary
April Anderson
Richard Boehler
Kathleen O'Donnell

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report for the twelve month period July 1, 2018 through June 30, 2019.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	16
Rape	0	Fire Alarms	482
Robbery	8	Burglar Alarms	1,289
Assault & Battery	37	Domestic Complaints	154
Breaking & Entering	37	Youth Disturbance	136
Breaking & Entering MV	91	Missing Persons	32
Larceny	133	Neighbor Disturbance	210
Auto Theft	5	Trespassing Complaints	12
Arson	0	General Service	1,190
Vandalism	50	Notification	108
Sex Offenses	9	Warrant Service	40
Narcotics	8	Animal Complaints	221
Other Crimes	5	Dog Bite/Animal	8
OUI	17	Annoying Phone Calls	24
Drug Overdose	9	Medical Service	2,304
Identity Theft	64	Stolen MV Recovered	9
Threats	15	Assist Other Departments	396
Suspicious Activity	1,136	Suicide & Attempts	12

MOTOR VEHICLE STATISTICS

Property Damage Accidents	589
Personal Injury Accidents	119
Hit and Run Accidents	73

Appointments

Three new patrol officers were appointed and began the police academy on September 10, 2018:

Joseph D. Marinilli (coming from the Cadet Program)
Marc A. Menchi
Jamie Mitchell (coming from the Cadet Program)

Two new patrol officers were appointed and began the police academy on February 4, 2019:

Michael A. Cherry, Jr.
John F. Binda

Retirements

Lieutenant Kevin P. Foley retired effective April 30, 2019 after serving almost thirty-nine years with the department.

During this past year, we filled 5 police officer vacancies that had carried over from the prior year. We also added a mental health clinician to our staff, at no cost to the Town via a grant. Other improvements include technology enhancements and expanded training.

Respectfully submitted,

John E. King
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Select Board:
June 30, 2019

The Public Works Department affects the lives of Town residents on a daily basis. The services provided affect public health, safety, education, as well as more subtle aspects such as economic vitality, and the aesthetic appeal of the Town. In delivering these services, the Milton DPW is comprised of nine major service groups: Water, Sewer, Stormwater, Solid Waste and Recycling, Forestry, Highway, Fire Alarm/ Traffic and Street Lighting, Fleet Maintenance, and Administration/Engineering, with 41 full-time employees total. The total value of the five budget areas under the direct management of the Department of Public Works is second in total value to only the School Department, four times the Fire Department, five times the Police Department, and five times greater than all other municipal departments combined. This does not include the approximately \$5.3 million in capital investment in water, sewer, stormwater, and roadway reconstruction projects that were carried out during Fiscal Year 2019 (FY19). It is with great pride that Public Works employees diligently and consistently provide these valuable services for our residents.

ENGINEERING - In fiscal year 2019, the Engineering Department continued to provide professional engineering support and services to the citizens of Milton. The Engineering Department designed and managed all of the Department of Public Works capital projects, ranging from water main replacement and sewer inflow/infiltration reduction, to roadway, sidewalk, drainage and traffic improvements. The Department also oversaw the DPW permitting function, reviewing and issuing a total of 338 street opening/right-of-way permits. Further, the Engineering Department continued its support to other Town departments and boards, including: the Planning Board, the Board of Health, the Traffic Commission, the Board of Appeals, the Police and Fire Departments, the School Department, the Park Department, the Conservation Commission, Cemetery Department, and the Select Board.

In addition to construction and development related work, the Engineering Department also continues to maintain the Town of Milton's record information, including the assessors parcels (tax maps), street line and layout information and utility locations, and continues to assist residents, realtors, surveyors and engineers with production of record maps and information, especially through the Engineering Department's Geographic Information Systems (GIS) function.

SEWER CAPITAL PROGRAM - In FY 2019, the Engineering Department completed another project toward Town's sewer master plan, better known as the Infiltration/Inflow (I/I) Reduction Plan. Infiltration can be defined as groundwater that enters a sewer system through means which include, but are not limited to defective pipes, pipe joints, connections, or manholes. Infiltration does not

include, and is distinguished from inflow. In contrast, inflow is characterized as water (other than sanitary flow) that enters a sewer system from point sources which include, but are not limited to, roof drain leaders, sump pump connections, area drains, and cross connections between the municipal drainage system and the sanitary sewer system.

The I/I reduction plan consists of two major parts, a sewer infrastructure investigation portion and a sewer rehabilitation portion. The investigation identifies sources of I/I and the rehabilitation portion repairs and improves the system from the targeted defects. Together both portions aim to systematically eliminate stormwater and groundwater infiltration and inflow into the Town's sewer system. The additional pipe flow that occurs from inflow and infiltration sources can dramatically increase the volume of sewerage that the Town sends to the Massachusetts Water Resources Authority (MWRA) for treatment and disposal. Removing the I/I flows in the sewer system results in reducing the overall cost for the treatment of our sewerage. This program also systematically cleans and inspects every segment of the collection system which provides the maintenance and improvement to minimize problems including backups and sanitary sewer overflows (SSOs). This year, the Engineering Department, working with its engineering consultant Weston & Sampson Engineers, designed and procured "Year 14" rehabilitation.

The 14th year of sewer I/I rehabilitation will culminate a full cycle of the program allowing the Engineering Department, in continued conjunction with Weston & Sampson Engineers, to draft a new multi-year Capital Improvement Plan for Milton's wastewater collection system. This plan ensures that the Town continues to be in compliance with the Massachusetts Department of Environmental Protection guidelines and includes continued cleaning and inspection, data evaluation, mapping and database updates, rehabilitation design, construction, and follow-up flow evaluation.

WATER CAPITAL PROGRAM - In FY19 the Engineering Department provided project management and oversight of the East Milton Watermain Replacement Project which includes the replacement of approximately 4,378 feet of watermain replacement on Antwerp Street, Cedar Terrace Street, Emerson Road, Berlin Avenue, Eaton Street, Bunton Street, Brackett Street, Howard Street, and Rockwell Place Extension as well as the transfer of all existing services, hydrants and side streets from the older 6" watermain on Squantum Street to the newer 12" watermain allowing the 6" main to be abandoned. The project also included connecting 17 single family Milton homes along Beale St, Rockwell Ave, Victory Ave and Milton Street (east) to watermains owned and maintained by the City of Quincy. This work made it possible to abandon old cross-country unlined cast-iron mains that had reached the end of their service life. The Town of Milton still bills these Milton residents for water and reimburses Quincy for the water usage at wholesale MWRA rates.

ROAD RESURFACING PROGRAM – In the summer and fall of 2018, the Engineering Department oversaw the construction of approximately 13,400 feet of roadways, sidewalks, and wheelchair ramps on Pope Hill Road, Sumner Street, Craig Street, Trout Brook Avenue, Landon Road, Gould Lane, Hillview Road, Kevin Road, Truro Lane, Blue Hill Terrace Street, Dana Avenue, Fairmount Avenue, Mulberry Road, and Lafayette Street. Sidewalk and roadway construction was completed in December of 2018.

In the Spring of 2019, the Engineering Department began the reconstruction of approximately 8,550 feet of roadways, sidewalks, and wheelchair ramps on Alvin Avenue, Brackett Street, Bunton Street, Cedar Terrace Street, Emerson Road, Eaton Street, Howard Street, Johnson Street, Rockwell Avenue, Rockwell Place, Washington Street, and Victory Avenue. This work is scheduled to be completed in the Fall of 2019.

OTHER FY 2019 PROJECTS –

Milton Complete Streets – In August 2018, the Engineering Department received the Notice to Proceed for a construction grant in the amount of \$396,703.00 to undertake three infrastructure projects which ranked highly on the town's Complete Streets Prioritization Plan: ADA and bicycle improvements along the Thacher Street corridor; construction of a shared use path along Lincoln Street; and installation of a signalized pedestrian crossing on Reedsdale Road near the Milton Hospital driveway.

Stormwater Capital Improvement Projects - In FY19 the engineering department received a grant to fund the construction of a stormwater best management practice retrofit at the Milton Police Station. This grant funded \$65,860 of the project cost (total cost of \$90,959). The Milton Police Station site was selected due to its close proximity to the sensitive headwaters of the Unquity Brook which sees high concentrations of bacteria and suspended solids directly adjacent to this site. Construction was completed in June 2019, per the grant requirements.

NPDES Stormwater Permitting – The Environmental Protection Agency's 2016 NPDES Permit became effective on July 1, 2018, the first day of fiscal 2019. DPW submitted a Notice of Intent to Discharge under the permit on August 10, 2018 and received authorization to discharge on December 14, 2018. The NOI outlines the improved Stormwater Management Program the town will undertake in order to satisfy new permit requirements. Under this new permit, the DPW has created a new written Stormwater Management Program; created a new written Illicit Discharge Detection and Elimination Program; drafted Stormwater Pollution Prevention Programs for the DPW Yard and Cemetery; performed significant public outreach to residents, businesses, and institutions; and constructed new stormwater best management practices on Wendell Park and at the Police Station. The Town's Stormwater Enterprise pays for this work, as well as regular street sweeping and cleaning of catch basins, which are required by the Town's permit.

The Town is also a member of the Neponset Stormwater Partnership, which is a resource-sharing group that includes the Neponset River Watershed Association, MAPC, and nine Neponset River cities and towns.

Department of Environmental Protection – Sustainable Materials Recovery Program – In FY19, the Department of Public Works was awarded three grants by MassDEP for its efforts in having implemented specific programs and policies proven to maximize re-use, recycling, and waste reduction, including the Pay-As-You-Throw program and public outreach. These grants included:

- \$13,000 in Recycling Dividends Program funds, to be spent on promotion or improvement of Town’s recycling programs.
- \$43,999 to purchase a container for the Recycling Center to hold mattresses and to cover the costs of recycling mattresses collected by DPW.
- \$197,400 to purchase 64-gallon wheeled recycling carts to most residential households in Milton.

DPW Operations –DPW personnel continue to play an integral role in the operation of the Town as well as offering support to other departments, including Schools, Parks, Consolidated Facilities, Health, Fire, Police, and Cemetery. Daily operations of this work group is to make repairs to the roadway and sidewalk surfaces, street sweeping, catch basin cleaning, line painting, street sign installation and patching of all utility trenches and repair of roadway defects. Below is a summary of departmental efforts by discipline:

Forestry and Tree Maintenance - Disease, age, windstorms, and snow have been major factors in the dwindling tree stock throughout the Town. In FY19 a total of 450 Service Requests for forestry work were received. Of that total, most trees were trimmed and pruned; the remainder were deteriorated or dead and required removal. The planting of new trees was also assigned to the Forestry Group as opposed to using a contractor during FY19, which provides significant labor cost savings to the Town, allowing for more trees to be planted.

A variety of funding sources are used to fund new planning efforts which include: a very generous gift from The Copeland Foundation, DCR Urban Forestry Grant, the Tree Warden mitigation account, and funds requested in the Town’s Operational and Capital budgets. It is the DPW’s goal it to plant at a minimum of 150 new trees every year with a target of 300 new plantings per year. The DPW would like to thank the Shade Tree Advisory Committee for its diligent volunteer work in maintaining and updating the Town’s GIS inventory of public trees.

Fire Alarm, Traffic, and Street Light Service Group – This service group continued with the maintenance of 3,300 streetlights, the municipal fire alarm system, seventeen (17) signalized traffic intersections, and support of the electrical components of sewer pump stations and other DPW functions. The division also

supports special events such as Memorial and Veterans Day ceremonies and during the holidays decorating East Milton Square and placing holiday wreaths on Town buildings using its overhead lift equipment.

During FY19, fifty-one (51) nonfunctioning streetlights were repaired. Staff electricians also made many upgrades to Traffic lights and traffic light control cabinets. Eleven (11) Traffic light controllers, ten (10) conflict monitors and vehicle detectors at eight (8) intersections were replaced. The traffic light fixtures at Adams Street and Eliot Street were completely replaced. The signal fixtures and cables at St Mary's Road were replaced. Both locations were upgraded with modern equipment to better comply with Americans with Disability (ADA) standards.

Central Vehicle Maintenance – The Central Vehicle Maintenance group is responsible for the repair and maintenance of all DPW, Town Hall, Police, Fire and Council on Aging vehicles. In total the Central Maintenance Group services over two hundred (200) vehicles. Modernization improvements continued to be made to the Central Vehicle Maintenance Garage during FY19. In addition to a concerted effort to reorganize inventory and repurpose unused areas of the shop, a new wheel balancing machine and high-pressure hose fabricator were purchased and installed. The addition of these two pieces of equipment allow inhouse staff to make repairs without the need to send vehicles offsite. Also during FY19, the Department's long-term mechanic Bryan Carol resigned his position, which has subsequently replaced with a new hire.

Water Operations - The Water Operations group is one of the most critical functions performed by the DPW, because it is directly linked to the public health and fire protection for the residents in Town. There are several groups within the DPW dedicated to drinking water operations that cover a number of responsibilities which include: excavation and repair of water mains, services, fire hydrants and related appurtenances, billing and meter administration, bacteria sampling, the cross connection control program, lead and copper testing, permitting and inspection of work on the water system performed by private parties, record keeping, design and construction of replacement and rehabilitation of the water system and maintaining the Town Geographical Information System (GIS) inventory.

During FY19, DPW personnel responded to approximately 2,048 service calls related to water issues, the majority of which are related to final meter readings for real estate transactions, requests for leak investigations at private properties, meter replacements, and other maintenance issues such as shut-off and let-on of the water service.

The Water Operations group are also responsible for compliance with the MA DEP drinking water regulations which require the Town to employ water distribution system operators licensed by the Commonwealth. The Operator is

responsible for oversight of daily operations to ensure sanitary compliance, including water sampling and testing, performing cross connection survey and device testing, and completing statistical tracking of water purchases and losses.

Sewer Operations – The DPW maintains nine (9) sewage pumping stations and nearly 100 miles of sewer mainline piping and 2,898 manholes. During FY19, a relatively low number of twenty (20) service request were received from residents for sewer related issues. This low incident volume demonstrates that overall the wastewater collection system is running in a stable condition. Emergency service calls occur on an infrequent basis; however, continued daily visits and diligent preventative maintenance, of pump stations and the collection system have resulted in reliability and reduced repair frequency and overall repair costs. The practice of performing preventive maintenance greatly enhances the operations of the sanitary sewer system and helps to prevent catastrophic failures that arise from a lack of maintenance.

FY19 SOLID WASTE REVENUES

Trash	
Sticker Revenue	
Store sticker sales	\$642,280
Annual trash stickers	\$90,462
Town Hall trash sticker sales	\$42,927
Library sticker sales	\$18,200
Subtotal (all trash stickers)	\$793,869
Recycling Revenues	
Large items	\$2,880
Compost bins	\$1,139
Recycled paper receipts	\$0
Scrap Metal receipts	\$8,648
Subtotal (assorted fees)	\$12,667
TOTAL ALL SOLID-WASTE RELATED REVENUE	\$806,536 (down 4.7% from FY18)

Solid Waste - Municipal solid waste comprises approximately two million dollars a year in the municipal budget. Approximately half of the operational cost is offset by revenue generated by the “pay as you throw” sticker program.

A vast portion of the cost savings under the current solid waste hauling contract is attributed to the fact that one vendor happened to have lost a portion of the City of Boston solid waste contract. That circumstance allowed the Town of Milton to take advantage of that contractor's availability of manpower and equipment on a two days per week basis (when their services were not being used in Boston). By doing so, the contractor was able to greatly discount their services costs, which allowed Milton to save a considerable amount of money by shifting to a two-day-per-week collection schedule. That savings is guaranteed for FY15 – FY19. The Town needs to be aware that these circumstances have changed for the next solid waste contract bidding conditions.

As FY19 concludes, it represents the final year that the current contractual solid waste prices are in effect. It should be anticipated that futures costs for solid waste, recycling, and yard waste will rise significantly. Several drastic changes have occurred in the global markets for recycling that are causing processing costs to reach historic highs, in some cases, they are higher than solid waste disposal prices. The Public Works Department began the process of bidding solid waste contracts in the Spring of FY19 with the assistance of a MassDEP Municipal Assistance Coordinator. New contracts were executed at the very end of FY19 with the same hauling and disposal vendors to continue services through FY22.

Collection of Solid Waste – During FY19, Town residents generated approximately 5,730 tons of municipal solid waste (i.e. trash) which was picked up curbside. This amount is 90 tons (or -1.5%) less than the amount of solid waste collected in FY18.

Collection of Recyclable Materials - FY19 represents the eighth (8th) full year that all recyclables were collected in a single stream (single stream recycling officially began in February of 2011). Milton residents continue to be diligent recyclers: Milton's overall recycling rate is about 37%. A significant price increase in the cost of recycling is expected in coming years. This increase is attributed to the end of contractual terms that will expire at the end of FY19 which have kept recycling costs low in comparison to market conditions.

Collection of Yard Waste - During FY19, the DPW provided 16 weeks of yard waste pickup for residents: 15 weeks for yard waste and one week for holiday trees. The total yard waste volume collected from curbside services was approximately 5,998 cubic yards. Yard waste collected has steadily increased over the last five years. Attention should be paid to this trend, as the Town pays by volume for hauling and disposal of yard waste. The costs associated with Yard Waste collection and disposal are allocated to the stormwater enterprise fund due to its direct correlation to stormwater system maintenance and water quality.

Household Hazardous Waste Collection – The DPW sponsored a single-day drop-off event on Saturday September 7, 2019. Residents were able to properly dispose of chemicals that may be corrosive, toxic, flammable, or reactive

(explosive). Residents disposed of approximately 2,145 gallons of hazardous waste. The costs associated with household hazardous waste collection and disposal are allocated to the stormwater enterprise fund due to its correlation to stormwater quality and as a best management practice to ensure chemicals are not disposed of improperly into the environment.

Recycling Center - The Recycling Center at 629 Randolph Avenue is open the first Saturday of every month from 9am-noon and it remains a popular destination for Milton residents, with consistently increasing volumes of waste recycled.

REPORT OF THE MILTON RETIREMENT BOARD

Established in 1937, the Milton Contributory Retirement System (“M.C.R.S.”) is administered by a five-member Retirement Board and one full-time staff employee. The Retirement Board is governed by Chapter 32 of the Massachusetts General Laws and by the Public Employee Retirement Administration Commission, a state agency that provides guidance and oversight for 104 Massachusetts Retirement Boards. Membership in the plan is mandatory immediately upon commencement of employment with the Town of Milton for all permanent employees working 30 or more hours a week. The plan is a contributory defined benefit plan covering all Town employees deemed eligible by the Retirement Board, except for schoolteachers, who contribute to the Massachusetts Teachers’ Retirement Board.

The M.C.R.S. provides for retirement allowance benefits up to a maximum of 80% of a member’s highest three-year average annual rate of regular compensation. Benefit payments are based upon a member’s age, length of creditable service, salary and group classification. Members become vested after ten years of service. For certain hazardous duty and public safety positions, maximum retirement is at age 65. A retirement allowance consists of an annuity, which represents members’ accumulated total deductions including interest and a pension portion, which is funded by the Town. The average retirement benefit is 80-85% pension 15-20% annuity. Active members contribute either 5,7,8 or 9% of their gross regular compensation to the M.C.R.S., determined by the date upon which the employee enters the service of the Town. Any member hired after January 1, 1979 contributes an additional 2% on annual wages over \$30,000.

As mandated by law, the Milton Retirement Board has a fiduciary responsibility to the members and retirees of the system to properly invest the fund’s assets, totaling \$131M. The M.C.R.S. funds are invested with the Prim Reserves Investment Management Board (“P.R.I.M.”). The Board also has an actuarial valuation performed every other year, the most recent being as of January 1, 2017. According to the January 1, 2017 valuation, the Retirement System is 79.6% funded. The Unfunded Actuarial Accrued Liability is \$29.6M. The M.C.R.S. is projected to be fully funded by the year 2025.

During the period January 01, 2018 to December 31, 2018 a total of eleven members retired and fifty-nine new members were enrolled. In addition, during this period, the M.C.R.S. mourned the passing of fourteen Retirees/Members, or their surviving spouses.

For more Financial Information go to: www.townofmiltonmaretirement.org

Respectfully submitted,

Paige Eppolito, Chairman, Appointed
Amy Dexter, Ex-Officio
William Murphy, Elected
Thomas Cicerone, Elected
Richard Madigan, Appointed
Jeanne Darcy, Executive Director

**Town of Milton
Milton Contributory Retirement System**

2018 Deceased Retirees/Members

In Memoriam

Mary Burns	09/21/2018	Retiree
Arthur Clasby	10/27/2018	Retiree
Mary Crehan	02/17/2018	Retiree
Kathleen Greenan	10/10/2018	Beneficiary
Lorraine Hanley	02/19/2018	Retiree
Patricia King	04/20/2018	Retiree
Joyce Maglio	10/04/2018	Survivor
Violanda Martinelli	12/25/2018	Survivor
Therese Mason	09/22/2018	Survivor
Everett Parks	04/27/2018	Survivor
Celia Powers	02/05/2018	Survivor
Ann Sheptyck	04/09/2018	Retiree
Sandra Skinner	05/04/2018	Survivor
Kenneth Stevens	03/24/2018	Beneficiary

2018 Retirees

Jane Barrett	09/12/2018	School Dept.
Ellen Brusard	06/20/2018	School Dept.
Richard Casey	03/30/2018	Public Works
Elena Clarke	06/21/2018	School Dept.
Pamela Dorsey	07/01/2018	School Dept.
Jean Enos	01/05/2018	Police Dept.
Kevin Mahoney	01/31/2018	Fire Dept.
Thomas Malloy	12/01/2018	School Dept.
Mary Martin	07/06/2018	Building Dept.
John Pickering	05/18/2018	Public Works
Sandy Zalios	09/01/2018	School Dept.

REPORT OF THE SELECT BOARD

To the Residents of Milton:

We are pleased to report to the residents of Milton on the Board's activities during fiscal year 2019 ("FY19").

Name Change

In the spring of the fiscal year, the name of the Milton Board of Selectmen was officially changed to the Milton Select Board, a more contemporary and gender-neutral title which reflects the diverse makeup of our members.

Financial Issues

As FY 2019 came to a close the Town was presented with the projected threat of significant increases in Solid Waste fees due to contracts expiring and little room for negotiation within new contracts. The Select Board is thankful to Town Administrator Michael Dennehy along with DPW Director Chase Berkeley for their efforts to mitigate the burden of these future costs on the residents in Town. Part of the mitigation involved reverting back to a five day trash schedule.

The Payment in Lieu of Taxes ("PILOT") Committee, with the support of the Select Board, drafted letters to the three largest non-profit institutions in Town to request voluntary PILOT payments. The Select Board is extremely thankful to Curry College for being the first to offer and submit a generous payment to the Town. Milton Academy made a moderate contribution and Beth Israel Deaconess Hospital Milton made a verbal commitment which did not come to fruition by the end of FY 2019. We are thankful to the PILOT Committee and the institutions they are working with for their continued support and willingness to seek balanced partnerships with the Town.

The Select Board once again supported a proposed alternative financial management structure and brought forth a ballot question at the May 2019 Annual Town Meeting: "Shall the Town vote to have its elected Town Treasurer/Collector of Taxes become an appointed Treasurer/Collector of Taxes of the Town?" This model has been suggested by the Town Government Study Committee and by Powers & Sullivan LLC, the auditing firm hired by the Town. Research done in several Massachusetts towns' on financial management structures with the CFO/Finance Director model and elected vs. appointed Treasurer positions shows several advantages. In order to strengthen the financial structure the Treasurer should report to a CFO, who in turn would report to the Town Administrator, but this is only possible with an appointed Treasurer position. The ballot question did not pass in a Town-wide referendum. The Select Board plans to revisit the CFO model and elected vs. appointed Treasurer model in the next year. The Select Board wishes to thank Town Accountant Amy Dexter, Town Administrator Michael Dennehy, and Select Board Members Katie Conlon and Melinda Collins for their work as the Finance Committee over the past year.

Licensing

The Select Board granted an Entertainment License to Mr. Chan's at 534 Adams Street with the following conditions: "Entertainment may be allowed Wednesday or Thursday evenings between the hours of 6:00 pm and 9:00 pm and Friday and Saturday evenings between the hours of 7:00 pm and 10:00 pm not to exceed two evenings per week. Entertainment will be in the form of Karaoke, Stand-up Comedy or a 1 or 2 piece band only. Noise levels will be controlled and moderated as such that they do not disturb neighbors and adjacent businesses." The following language was included per Inspectional Services and Milton Fire Chief Jack Grant: "The allowable occupant load of 96 persons including staff shall not be exceeded. The hours of entertainment stated above shall not be exceeded. The established exit pathways are to be kept free of obstructions including but not limited to tables, chairs, stools, foodservice equipment, band or sound equipment and extension cords or audio/visual cables". The conditions also included the training of a crowd manager.

In March of 2019 the Select Board approved an application for a carnival permit for St. Mary of the Hills School at 250 Brook Road. The application included the following recommended conditions from Town Counsel:

1. This proposed approval shall apply only to the twelve (12) amusement rides identified on the attached list.
2. The Applicant shall comply with all requirements of the Milton Building Commissioner, the Milton Fire Chief, the Milton Health Director, and the Milton Police Chief.
3. The carnival shall not begin operations until the Milton Select Board, through the Milton Town Administrator, receives written confirmation that the amusement rides identified in the attached list have successfully completed all required safety inspections conducted by or on behalf of the Commonwealth of Massachusetts Office of Public Safety and Inspections and by any authorized third party.

The Board was pleased with the feedback received from residents and neighbors of the school as well as first responders that the event was a success with no issues.

Development and Infrastructure Projects

The Falconi Companies ("Falconi") has put on hold its proposal to construct a mixed-use commercial and residential building between Adams Street and Bassett Street in East Milton Square. Working with the Planning Board, as well as East Milton residents and the MPIC, the Town partnered with the Urban Land Institute (ULI) of Boston to conduct an analysis of the East Milton Square business district,

while providing expert, multidisciplinary and nonpartisan advice on land and real estate use for East Milton. At this time, discussions are ongoing and a Technical Assistance Panel (TAP) of the ULI is working hard on this important topic.

Substantial progress was made on two long-standing projects, the Town Farm development and the Hendries redevelopment, in FY18.

The new Pulte development finalized in 2018 known now as “Wood Lot Drive,” began construction of several new homes this year. During 2019 the first single family units were sold and are now occupied. Construction and sale of the remaining units continues at an accelerated pace.

In May the former Hendries Ice Cream plant, owned by Carrick Realty Trust (“Carrick”), was finally demolished. New construction by Carrick of a mixed-use residential and commercial development, pursuant to a special permit issued by the Planning Board, has finally begun.

Plans for the re-design of the I-93 overpass in East Milton Square are being prepared for bid in early 2020. The Town moved this project from the Planning Director to the DPW and Town engineer as this project becomes operational. Our consultant, Howard Stein Hudson (“HSH”), and the Massachusetts Department of Transportation are completing the final details for an RFP. The Board is anxious to see these vital improvements to the infrastructure of East Milton and the re-designed Manning Community Park come to reality.

The Board voted to support two developers’ applications to the Planning Board and/or the Board of Appeals to develop a small residential/commercial development at 475 Adams Street and to convert a mansion at 120 Central Avenue into two condominium units. The Board also met with Peter Kelly, the purchaser of the former Milton Hoosic Club building on Central Avenue, about his application to the IRS for “Club Status” under 501(C)(7). The Milton Club is still awaiting final approval at this time.

Other Initiatives

The Select Board continued to work with the Town Administrator on the final approval stages for the community energy aggregation initiative with Good Energy. The initiative will enable the Town to pool energy buying with other communities for lower electric rates and also creates programs to help communities reduce greenhouse gas, provide opportunities for new revenue, and assist with utility reform.

In July of 2018, the early part of FY 2019, the Select Board created a Housing Subcommittee led by Select Board Members Melinda Collins with goals to update the Town's Housing Production Plan and to address affordable housing needs in the Town.

The Select Board approved the formation of a Youth Task Force and proudly signed a Memorandum of Understanding in February of 2019 for a lease with the First Congregational Church at 495 Canton Ave, Milton for a future Teen Center space. The Select Board is thankful to Senator Walter Timilty and Representative William Driscoll for procuring a state grant that funded a feasibility study for a future teen center.

FY 2019 also brought the formation of the Traffic Mitigation Committee which was led by Town Administrator Michael Dennehy, Vice Chair Michael Zullas and Chair Jeffrey Mullan. The Committee addressed traffic and safety issues in Town and solicited public input as well as worked with the Traffic Commission to address areas of concern. The Traffic Mitigation Committee held three Public Listening Sessions to collect data for their final report to be presented to the Select Board in FY 2020. The Select Board would like to thank the TMC for all of their hard work.

Airplane noise and pollution continued to be a concern for many Milton residents in FY19. In July of 2018 the Select Board drafted an Environmental Data Report Response Letter to Massachusetts Transportation Authority. The Board also appointed Mr. Tom Dougherty as the Town's new Massachusetts Port Authority Community Advisory Committee Representative. At a public meeting held by the Select Board, Mr. Dougherty presented an update for a proposed response and recommendations to the MIT Block 2 Draft Study, which the Board voted unanimously to submit to the FAA Massport and the CAC. The Select Board also authorized the purchase of Environmental Air Pollution Monitors for the Town to assist in with airplane noise studies and research. The Select Board also authorized a Boston University School of Public Health Community Noise Study for any interested residents in Town to participate in. The Select Board wishes to thank Mr. Dougherty and the Airplane Noise Advisory Committee for all of their hard work in FY 2019.

The Board is thankful to Vice Chair Zullas for his continued his work on the process of renewing the Town's Comcast's license, which expired in 2018. A new ten year contract is anticipated to be signed in July of 2019. The Board also worked with Milton Access TV to sign a letter of opposition to FCC (Federal Communications Commission) regarding PEG (Public Education & Government Access TV) due to the FCC's proposal to regulate local cable franchising authorities (LFAs) broadband service and in-kind services contributions with a 5% cap on franchise fees.

The Select Board, along with the Board of Parks Commissioners Chair Scott MacKay and Secretary Regina Malley, appointed and welcomed Ted Carroll as a new Park Commissioner, and would also like to thank Mr. Kevin Chrisom for his years of service in the role.

The Select Board welcomed the new Milton Residents Fund Coordinator, Noreen Dolan, LCSW, and approved the use of the Governor Stoughton Fund to pay for summer camp for children in need.

The Select Board issued a Citation for long time Milton Resident Tarmo Holma to honor him for his 50 years of service as a dedicated Member of the United States Coast Guard Auxiliary and also for his military service during WWII.

Retirements

The Board thanks the following employees who retired during FY 2019 for their many years of dedicated service to the Town:

<u>Employee</u>	<u>Department/Position</u>	<u>Date of Retirement</u>
Jane Barrett	School, Data Specialist	09/12/2018
William Blasi	Parks and Rec, Foreman	12/18/2018
Pamela Dorsey	Community School, Director	07/01/2018
Mary Martin	Building Dept., Clerk	07/06/2018
Paul Casey	Building and Grounds, Super	05/31/2019
Therese Desmond	Cemetery, Superintendent	01/11/2019
Kevin Foley	Police, Lieutenant	05/01/2019
David Perdios	Parks and Rec., Director	01/31/2019
James Quinn	Fire, Firefighter	06/30/2019

Condolences

The Board mourned the loss of a dear Miltonian who served the Town for many years: Marjorie S. Jeffries, age 91, passed away in August. She was a longtime Library Trustee, Town Meeting member, and original member of the Milton Bike Trail Committee.

Congratulations

The Board congratulates the following scouts of Troop 5 on achieving the rank of Eagle Scout: Reese Daniel Mullen, Austin Wright, and Nicholas Hajjar and of Troop 3 Milton, Jackson Humphreys and James DiSandro.

Thanks

The Board extends many thanks to all levels of employees in every department in Town. The Board is also extremely thankful to all of the volunteers who serve on boards and committees. In particular, we thank the staff of the Select Board Office for their unwavering support and dedication: Town Administrator Michael Dennehy, Assistant Town Administrator/Human Resources Director Paige Eppolito, Director of Planning and Community Development William Clark, Contracts and Licensing Agent and Benefits Assistant Christine Stanton, former Executive Secretary Emily Martin, and Executive Assistant Jennifer McCullough.

The Board also extends our deepest thanks to longtime Town Counsel John P. Flynn who is retiring after approximately thirty years of service to the Town. This Board as well as all of our Department Heads, boards and committees, are deeply grateful for all of John's advice and guidance over the years. We also welcome new Counsel Kevin Freytag to this important role and look forward to working with him.

We are grateful to the assistance given to us from time to time throughout the year by Milton's legislative delegation: U.S. Congressman Stephen F. Lynch, U.S. Congresswoman Ayanna Pressley, State Senator Walter F. Timilty, Jr., State Representative William Driscoll and State Representative Daniel R. Cullinane.

Respectfully submitted,

Michael F. Zullas, Chair
Melinda A. Collins, Vice Chair
Anthony J. Farrington, Secretary
Kathleen M. Conlon, Member
Richard G. Wells Jr., Member

REPORT OF THE MILTON SHADE TREE ADVISORY COMMITTEE (STAC)

The Milton Shade Tree Advisory Committee (STAC) was first commissioned by the Select Board in the fall of 2015, as specified in the Milton Master Plan, and reappointed in the fall of 2017, to address the growing alarm over the deterioration of the street tree canopy in Milton. The current members are: Nancy Chisholm, Chair; Fred Taylor, Secretary; Jean H. Powers; Carol Stocker; Laura Beebe; Kristen Kleiman and Christine Paxhia. Branch Lane, the Town Tree Warden, is an Ex-Officio member.

STAC's mandate is:

- make recommendations to the Select Board to enhance the beauty and health of Milton by the restoration and preservation of the town's tree canopy on public property;
- support duties of the Tree Warden;
- support creation of the 'Tree Preservation & Protection bylaw';
- support tree species inventory and update database on a regular schedule;
- revise a recommended shade tree list
- work with the Department of Public Works (DPW) to implement a tree planting, maintenance and management program;
- institute educational public programs on tree selection and planting, care and maintenance; and to encourage private funding, donations and grants.

SHADE TREE INVENTORY

Background

In the summer of 2017 the STAC conducted a complete inventory of street tree sites, first cataloged in a 2007 inventory by arborists from the Davey Tree Company. The data showed that there was a street tree vacancy of 29%, which had been increasing at an average rate of almost 2% per year since 2007. In light of that information, STAC worked to develop a tree planting selection list that the DPW could use when purchasing new trees, identified high priority sites for planting, and worked with DPW staff to secure a grant from the state to support tree planting.

In 2018 STAC re-surveyed all of the town's tree sites to track changes since its initial inventory in the summer of 2017. In that survey STAC determined that 125 trees were cut down, and 124 trees were planted by the town. Although the number of new trees planted was triple the previous year's amount, it still is not enough to make up for the decade long tree planting deficit the town accrued. Of the 124 planted 14 were in poor condition, due to a prolonged summer drought and no supplemental watering, despite STAC's attempts to educate homeowners how to care for the tree with both tree tags and a letter drafted by STAC and sent by the DPW to the on proper tree care.

Current Year

In 2019 STAC worked closely with DPW to increase the number of trees planted, keep an updated inventory and improve survival rates of newly planted trees. Allan Bishop at the DPW created an online GIS form so that the DPW employees planting new trees could enter the information into a database. The STAC used this database and street surveying to update the town tree inventory.

- Inventory updates. This year's tree inventory documented the planting of 270 new street trees since the summer of 2018. This is twice the number of trees needed to keep up with yearly attrition and so begins to make a dent in the backlog of vacant tree sites accumulated since 2007. If this can continue for the next nine years, we can bring the vacancies from 30% to 10%.
- Improve survival rates. As important as it is to plant new street trees, ensuring new trees survive is equally important. Consistent watering, especially during the summer months, is critical to young tree survival. To that end, STAC requested that DPW explore ways to water new trees in case a homeowner did not. In response, DPW created a water truck from one of its fleet of pickup trucks and hired a summer employee to water new trees around town.
- Educate homeowners. STAC advised DPW that in its research gauging successful street tree planting programs, providing homeowners with relevant information about tree care played an important role in survival rates. In conjunction with DPW staff, STAC developed a tree tag to be hung on newly planted trees that clearly explained how to care for the new tree.

PROJECTS

To encourage residents to take part in improving Milton's tree canopy, Carol Stocker, Globe correspondent and member of STAC, published articles in the Milton Times explaining the tree planting program. STAC continues to explore and make recommendations to the DPW regarding new means of communicating tree-related educational opportunities through Town Meeting, DPW Town website, Milton Garden Path Access TV, The Milton Scene, Milton Public Library and the Milton Times. This includes its fact sheets, tree planting guidelines, and the "I'm New!" tree tag for newly planted trees, referenced above.

STAC members presented at a meeting of Milton Neighborhood Associations in July to promote tree requests at the DPW website. As a pilot project, flyers were distributed to houses lacking trees in the Wendall Park, Elm, and Gulliver neighborhood, which generated seven new tree requests.

By request, STAC provided recommendations to the Planning Board and met with developers of the Carberry estate to view their plans for the tree conservation. STAC members participated in two Planning Board meetings and members walked the Carberry site with the developers and the landscape architect to inform their recommendations.

STAC is working to support the creation of a town tree protection by law with a Planning Board member.

TREE CITY USA

We are proud the Milton is once again recognized as a Tree City USA. To receive this designation the Town met the following criteria:

- Town must have a Tree Board, Committee or Department;
- Town must have a Tree Care Ordinance or evidence that MGL Ch. 87 is have shown the average per capita dollar expenditure for the Tree City USA communities was more) and annual Work Plan which shows a systematic approach documenting total trees planted, removed, pruned
- Town must hold and document a 2019 Arbor Day Celebration along with a Select Board Proclamation enforced/adopted;
- Town must provide a 2019 budget (\$2 per capita requirement); record

COMMUNITY OUTREACH

STAC participated at “Celebrate Milton” in October 2019. Its exhibit tables introduced Milton STAC to citizens, displayed a tree map of the Town highlighting Milton's need to replant lost/removed street trees and educational handouts/books/items. Our participation was well received by visitors with many positive interactions, questions, comments and feedback.

STAC participated in the Arbor Day celebration at the Wakefield Estate.

MEETINGS

STAC meets at least every two months at Fuller Village. STAC has no annual budget, and administrative support is provided by the Select Board’s office.

STAC expresses appreciation to: Milton Select Board, Department of Public Works, Town Clerk’s office, and the Select Board office. Thanks to Fuller Village for providing our meeting room.

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Select Board,

June 30, 2019

Fiscal Year 2019 was a very accomplished year for the Town of Milton. New committees, new initiatives and programs focused on and addressed several quality of life issues present in our Town.

After a relatively manageable New England winter, the fiscal year began with good news in April that the Massachusetts State House had provided a munificent allotment of unrestricted local aid and Chapter 70 funding. Thank you Senator Walter Timilty, Representatives Bill Driscoll & Dan Cullinane and the Charlie Baker-Karyn Polito Administration.

The Town committed to and undertook a variety of sustainability efforts to further green our community and combat global climate change. On a seasonably cold morning in January, the Town cut the ribbon on its first ever, electric vehicle charging station located behind Town Hall. Simultaneously, three Town employees turned their keys on the first three electric vehicles in the Town's fleet. The Massachusetts Department of Energy Resources approved the Town's Green Communities Grant application. The Town used the \$246,645 award to fund an assortment of energy conservation projects in four of the Town's schools (gym and classroom LED light retrofitting), Town Hall (energy management system upgrade), the Police Station (energy analytic software) and Public Works facilities (boiler jacket replacement). Finally yet importantly in October, the Town held a Special Town Meeting which included an article that aimed to ban plastic bags in Milton. It passed unanimously and will take effect in September 2019.

Other noteworthy articles, which all passed, included the following:

- An article "To Amend General Bylaws to Adopt Gender Neutral Language" which passed and changed Board of Selectmen to Select Board.
- A Home Rule Petition "To Authorize the Appointment of Retired Police Officers as Special Police Officers" which passed and allowed former MPD retirees residing in Milton the ability to work as 'detail' officers until the age of seventy.

Not all was rubicund for the Town in the fiscal year though, as vehicular traffic caused public safety and congestion issues throughout the Town. In November of 2018, the Select Board created a Traffic Mitigation Committee charged (i) "to explore opportunities for lessening, mitigating, and calming the effects of automobile traffic on public ways located within the Town of Milton, including but not limited to the potential for regional approaches, (ii) to report to the Traffic

Commission and to the Select Board on the results of its work at least once each calendar quarter, and (iii) to make recommendations based on the results of such work for the consideration of the Traffic Commission and the Select Board". The Committee chose a strategy to engage the residents, business owners and commuters by holding public information & listening sessions, launching a WikiMap on the Town's website for community engagement and committing to the generation of a final report to the Select Board.

Milton, like many other municipalities across the Commonwealth and the country, also fell victim to the overwhelming costs associated with the solid waste and recycling collection & disposal industries. To address some of the inefficiencies with Milton's "Pay As You Throw" solid waste collection system, the Town introduced an initiative to replace the annual sticker with a thirty five gallon trash barrel. The program also offered a reduced rate barrel (thirty-seven percent) for the Town's senior residents. As an additional cost cutting measure, the Town will return to a five-day collection schedule.

In an ever changing world of local government with a need to be responsive and transparent, the Town purchased two software systems, *ClearGov* & *Gov Q&A*. *ClearGov* is a detailed financial performance software that visually depicts the Town budget for residents, with breakdowns that show where tax dollars are being spent. *Gov Q&A*, a comprehensive public records management software, was launched and managed by the Town Clerk's Office. This request tracking software, created nearly six hundred requests during its first year in use.

In November, Veterans Services Director Kevin Cook coordinated and memorialized a touching dedication of the intersection of Truro Lane and Norman Street for Sergeant John Carota. Also, for the second time in the Town's history early voting became an option for registered voters. During the week-long period, nearly twenty four percent of the fourteen thousand plus voters that participated in the State Election chose to vote early at Town Hall. In December, the Board of Assessors & Select Board approved an increase to the Senior Tax Work off Program from \$750 to \$1,500.

As the calendar turned from 2018 to 2019, the Town lost nearly fifty years of operational and institutional knowledge when Cemetery Superintendent Therese Desmond and Parks & Recreation Manager David Perdios both retired. And in the Spring, Town Counsel and lifelong Milton resident, John Flynn, of the law firm Murphy, Hesse, Toomey and Lehan, informed the Town that he would be retiring after over three decades of providing exemplary legal service to our Town. The Town thanked all of them for their unwavering dedication and service to our Town

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2019

2019 was a robust year for legal issues. Town Counsel services were primarily with conferences, telephone conferences and correspondence with and advice to Town personnel, and issues involving the Board of Selectmen (now known as the Select Board), contracts, DPW, land use (building, conservation, planning, subdivision and zoning), licensing, litigation, real estate, the Town Administrator, and Town Meeting.

Town Meeting amended the Zoning Bylaws to clarify the setback requirements and insert a height requirement in the Great Estate PUD Bylaw; Town Meeting amended the General Bylaws by striking Section IV B, Wetland, Regulations, in its entirety; supplemented each prior vote that authorizes the borrowing of money to pay costs of capital borrowing to authorize the Town, upon the sale of any bonds or notes thereunder, to apply the premium received upon such sale, less any such premium applied to the payment of the costs of issuance of such bonds or notes, to pay project costs, thereby reducing the amount authorized to be borrowed for each such project; accepted a statute which authorizes the Town to establish a separate PEG Access and Cable Related Fund, to be used for cable television related purposes; extended the term of the Town Bylaw Review Committee for two years, through November 3, 2021, and included within the scope of that Committee's review the Zoning Bylaw, the Personnel Bylaw, the Wetland Bylaw, and the Stormwater Management Bylaw; established a Milton Landing Revolving Fund for deposit of proceeds from rental and lease of a portion of 25 Wharf Street starting in Fiscal Year 2021, and authorized the Select Board to spend money from that fund for upkeep and maintenance of that property; and instructed the Select Board to petition the General Court to enact legislation which would establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 (Randolph Avenue) and Chickatawbut Road in Milton and for the intersection itself.

Eight court cases were pending at the end of 2019. The Appellate Tax Board upheld decisions of the Board of Assessors which denied applications by Unquity House Corporation and Winter Valley Residences, Inc. for exemption from real estate taxes. Each taxpayer has requested Findings of Fact and Report from the Appellate Tax Board.

The Norfolk County Superior Court upheld a special permit issued by the Planning Board for the Thayer Nursery property. An appeal by abutters to that property is pending in the Appeals Court. An appeal is pending in the Appeals Court from a Norfolk Superior Court decision which upheld an assessment of real estate by the Board of Assessors. An appeal was pending in the Land Court from a decision of the Housing Appeals Committee which overturned several conditions in a comprehensive permit issued by the Board of Appeals, and approved ninety units rather than thirty five units.

Two cases were pending in the Land Court involving appeals by owners of an abutting property from two landscape business use special permits issued by the Planning Board involving the Thayer Nursery property. Two cases were pending in the Norfolk County Superior Court involving the Thayer Nursery property. Those two cases are stayed pending the outcome of the two Land Court cases described above.

Our firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of twenty six (26) lawyers. Partners David DeLuca, Kathryn Murphy and Kier Wachterhauser, Associates Matthew Feeney, Kevin Freytag, Peter Mello, Karis North, Ann O'Neill, Clifford Rhodes and Felicia Vasudevan and Paralegals Bryanne Tartamella and Paula Wright also worked on Town Counsel matters in 2019. We thank the Board of Selectmen, Michael Dennehy, Paige Eppolito, Emily Martin, Barbara Martin, Jennifer McCullough, Christine Stanton and William Clark, Jr., and all Town of Milton employees, boards, commissions and committees for your assistance during this year. We wish Barbara Martin a long, healthy and happy retirement.

Attorney Robert O'Leary passed away in 2019. He served the Town of Milton with distinction and flair as Town Counsel for over 23 years. We extend our sympathy to his children. May he rest in peace.

I have retired as Town Counsel effective June 30, 2019. We are grateful to the Select Board for appointing our firm as Town Counsel for the Fiscal Year beginning July 1, 2019. Attorney Kevin Freytag will serve as lead counsel. I am confident that the Town of Milton will continue to be well served.

It has been an honor for me to have served as Town Counsel to my hometown for 30 years. My fondest memory will be having worked with so many dedicated and wonderful people. I especially want to thank the 19 Selectmen and Select Board members who provided me with this opportunity. They are: Marvin Gordon, James Mullen, Jr., Joseph McEttrick, John Michael Shields, Katherine Haynes Dumphy, Richard Neely, Diane DiTullio Agostino, Marion McEttrick, Charles McCarthy, Kathryn Fagan, Robert Sweeney, Thomas Hurley, Denis Keohane, Kathleen Conlon, David Burnes, Richard Wells, Jr., Michael Zullas, Anthony Farrington, and Melinda Collins.

Respectively submitted,

John P. Flynn

TOWN GOVERNMENT STUDY COMMITTEE ANNUAL & FINAL REPORT

The Committee was reestablished eight years ago in November 2011 by the then Board of Selectmen and reconstituted by vote of the October 28, 2013 Town Meeting with five appointments by the Moderator and four appointments by the Board of Selectmen. The Committee has conducted a number of studies of town governance and operations and successfully recommended a number of improvements or changes that have been approved by Town Meeting and the voters and implemented. In some cases, we have not supported or recommended changes if we couldn't determine that there would be a material benefit. Initially, we were asked to review whether the town meeting form of government was the right choice for Milton. Our conclusion was that the representative town meeting structure was one that was still appropriate and functional for Milton. However, the Committee did recommend several changes to improve the Town Meeting efficiency and experience and retention of members. Moderators Brian Walsh and Robert Hiss have done an excellent job implementing and adding to these recommendations.

It became apparent early on that it would be helpful to have another set of eyes from outside Milton to look at how Milton operates. The Committee recommended and the Select Board and School Committee agreed to request that the Commonwealth's Department of Revenue, Division of Local Services (DOR) conduct a review. The DOR has provided reviews of over two hundred and fifty towns over the past thirty plus years enabling towns to learn about the "best practices" and process improvements employed by our neighboring towns as well as beneficial organizational or governance changes. The DOR review completed in 2013 with thirty-three recommendations became the basis for a number of our recommendations and we would recommend that the Select Board and Town Administrator continue to refer to the report going forward.

Two major recommendations by the Town Government Study Committee, that were successfully implemented with the approval of Town Meeting and the state legislature, have been the increase in the size of the Select Board from three to five members and the strengthening of the Town Administrator's position. Together these two recommendations have shifted day to day management duties from the Board to the Town Administrator and enabled the Board to focus on policy issues and strategic planning. An important recommendation that has been implemented was to strengthen the Town's Audit Committee by clarifying its role and responsibilities and ensuring its independence through the creation of a bylaw. Our recommendation included having the Audit Committee provide a verbal report annually at Town Meeting to insure greater transparency in town government.

Another area of town government that needed addressing was the decentralized procurement systems or processes used by Town Departments. The Committee

was successful in securing the establishment of a new bylaw, Chapter 24, creating a Chief Procurement Officer with authority over all town departments and compliance with the Commonwealth's Uniform Procurement Act, Chapter 30B. The Town should be benefitting with purchasing savings through the centralization of purchasing utilizing an experienced purchasing professional.

The Committee also reviewed and successfully made recommendations to Chapter 13, the bylaw governing the Town's personnel administration. This recommendation was needed to clarify the roles and responsibilities of the Personnel Board with the strengthened Town Administrator position and to make the existing bylaw consistent with today's Human Resource (HR) best practices. The Committee contacted a number of peer communities to analyze the different roles of personnel boards and changes in human resource administration. We also recommended and Town Meeting agreed that an IT committee be reestablished for the purpose of preparing a town wide IT strategic plan, assist town departments and boards in evaluating IT plans and funding requests, making recommendations on software systems and prioritize IT projects. Among the recommendations of the Committee that have been approved by Town Meeting and implemented has been the establishment of a committee to review and rewrite the Town's bylaws; a Select Board committee to develop and implement a PILOT program for the town's non-profit institutions to provide regular payments in lieu of taxes; the funding of the postretirement benefits account OPEB on an ongoing basis to address a long term liability; and a change in the definition of a "quorum" to be based upon the actual number of a committee's members instead of the authorized number of members.

There is one recommendation by the Committee that was defeated at Town Meeting in 2014 but is on the agenda for the December 2 Town Meeting. This recommendation calls for the addition of an associate member to the Planning Board to assist on special permit applications in cases where a regular Planning Board member misses more than one special permit meeting or has a conflict. The Planning Board was opposed in 2014, but is now in support and is sponsoring the article.

The final major subject of our review was the financial management structure of the Town. The Department of Revenue study identified our financial management and operations to be very fragmented and decentralized, unlike most other towns of our size in the Commonwealth. Our Committee partially addressed that by incorporating financial and budgetary leadership responsibilities into the Town Administrator job description. In addition, the Committee agreed with the Department of Revenue recommendation and the actions of more than 80% of the comparable towns in Massachusetts to convert the elected Treasurer position to an appointed position. This would enable cash and investment management functions bonding and debt service and tax collection to be included in a centralized finance department reporting to the Town Administrator or a Chief Financial Officer (CFO). The TGSC's recommendation for a centralized financial management structure was approved at Town Meeting in October 2018, but the ballot question

to convert the elected Treasurer position to appointed was not approved by the voters in the April 2019 Town election. Without the Treasurer on the finance team, the Town's financial management continues to be fragmented and not efficient. It is impractical to hire a CFO in the Assistant Town Administrator position without the Treasurer and the associated functions included. If the Town never fills a CFO or Director of Finance position, the Treasurer's position should still be appointed by and report to the Town Administrator acting as the defacto CFO. The Town Government Study Committee strongly urges the Select Board to place the Treasurer ballot question on the ballot for the April 2020 annual election and to support its passage. It is not uncommon for towns to place an appointed Treasurer ballot question on the ballot several times prior to its passage.

We thank all Town Departments and their staff for their cooperation and assistance—in particular, we thank the Select Board's administrative staff for its support over the last eight years and we thank former Town Counsel John Flynn for his responsiveness and thoroughness to our frequent queries and need for legal drafting. Finally, we would like to thank all former Committee members for their service to the Town. They include: Leroy Walker, Edward Hayes, Philip Mathews, Robert Hiss, Mary McNamara, Kathleen Conlon, Annemarie Fagan, Robert Gatnik, Michael Joyce, and Ewan Innes.

Respectfully submitted,

Richard B. Neely, Chairman
John A. Cronin
Kathryn A. Fagan
Marvin A. Gordon
Peter A. Mullin

REPORT OF THE TRAFFIC COMMISSION

To the Honorable Select Board,

June 30, 2019

The report of the Traffic Commission for the period July 1, 2018 through June 30, 2019 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic and parking problems throughout the Town.

The Commission held quarterly meetings throughout the year. Most agenda items were specific requests for stop signs, parking modifications, and other regulatory controls; however, there is a growing number of requests that are more regional in nature. Commuter volumes continue to increase on residential streets. Most resident complaints concern speed, particularly on side streets. Numerous traffic counts and speed studies have consistently shown that volume, not speed, is the problem in many of these neighborhoods.

While many residents enjoy our Town's proximity to Boston, with that comes significant commuter traffic during traditional "rush hours". Most recently, GPS guidance technology advancements have frustrated many residents as "traffic apps" route traffic through normally less travelled streets.

The members of the Traffic Commission will continue to seek ways to reduce crashes and relieve traffic congestion throughout Town.

Respectfully submitted,

Chase Berkeley, Chairman, Director of Public Works
John E. King, Chief of Police
John J. Grant, Chief, Fire Department
Lt. Mark L. Alba, Milton Police
Glen Pavlicek, School Department
William B. Clark, Jr., Town Planner
John P. Thompson, Town Engineer
Jack Calabro, DPW Wiring Manager
Lee Toma, Resident member/Bicycle Committee
Marion Driscoll – Resident Member
Steven Geyster – Resident Member

REPORT OF THE VETERAN'S SERVICE OFFICE

FY 2019 was a busy year for our Veterans in Milton. The Milton Veterans' Services Office works to assist Milton's Veterans and/or their dependents with the processing and obtainment of federal, state and local benefits to which they are entitled.

The Veterans Services office worked with a cross-section of Milton Veterans to help them with VA claims, services and other Veterans services. Massachusetts Chapter 115 benefits provide Veterans with assistance for heat and food as well as access to needed medical care. Younger veterans were temporarily assisted financially as well as provided with educational and employment advice, referrals and advocacy.

Our office also works to commemorate the service of our Veterans on Veteran's Day and remember our Fallen Military on Memorial Day including an address by 100 yr old US Navy WAVE Natalie Fultz. Both holidays were commemorated by our town and the citizens. Milton's students participated in Veteran's Day and Memorial Day events and contributed to our ceremonies.

No one person can accomplish these events alone. The assistance of our Milton Cemetery staff, Middle/High School Students & Teachers, American Legion Post 114 and Barbara Martin, former Admin. Assistant to the Selectmen were required to create great ceremonies on both holidays. I would like to thank Town Administrator Mike Dennehy and the Select Board for their continued support of the town's veterans. The Town of Milton remembers our Veterans each day by our actions and our pledge to honor them for their sacrifices.

Respectfully submitted

Kevin J Cook, Director



FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To The Honorable Select Board:

June 30, 2019

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2019 arranged as follows:

Schedule of Revenues, Expenditures and Changes in Fund Balance for the Fiscal Year Ended June 30, 2019

Combined Balance Sheet of all Funds as of June 30, 2019

Schedule of Special Revenue and Trust/Agency Funds as of June 30, 2019 (excluding MGL Ch. 53E ½ Revolving Funds)

Schedule of MGL Chapter 53E ½ Revolving Funds as of June 30, 2019

Schedule of Capital Improvement Funds as of June 30, 2019

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Select Board, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Amy J. Dexter
Town Accountant

General Fund									
Schedule of Revenues, Expenditures and Changes in Fund Balance									
Year Ended June 30, 2019									
	Original Budget	FY 2018 Encumbrances	Reserve Fund Transfers	Year End Transfers	Final Budget	YTD Actual	Amounts Carried Forward to Next Year	Variance to Final Budget	
Expenditures:									
Current:									
General Government	5,852,031	410,372	(71,543)		6,190,860	5,503,066	272,830	414,964	
Public Safety	13,731,474	132,683			13,864,157	13,545,700	276,734	41,723	
Education	50,551,215	3,122			50,554,337	50,551,808	75	2,454	
Public Works	5,041,410	53,512	71,543		5,166,465	5,045,150	104,348	16,967	
Health and Human Services	654,992	252			655,244	573,039	3,962	78,243	
Culture and Recreation	536,436	580			537,016	527,594	8,700	722	
Library	1,480,750				1,480,750	1,476,050	-	4,700	
Pension benefits	6,252,137				6,252,137	6,252,137	-	-	
Employee benefits	11,186,012	1,025			11,187,037	11,116,424	-	70,613	
State and county charges	3,875,018				3,875,018	3,876,553	-	(1,535)	
Debt Service:									
Principal	3,001,379				3,001,379	3,001,379	-	-	
Interest	902,181				902,181	909,013	-	(6,832)	
	103,065,035	601,546	-	-	103,666,581	102,377,913	666,649	622,019	
YTD General Fund Expenditures									
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(943,149)	(601,546)	-	-	(1,544,695)	1,266,803	(666,649)	2,144,849	
Other Financing Sources/Uses									
Transfers in	1,197,280				1,197,280	1,195,095	-	(2,185)	
Transfer out	(2,372,920)				(2,372,920)	(2,372,920)	-	-	
	(1,175,640)	-	-	-	(1,175,640)	(1,177,825)	-	(2,185)	
NET CHANGE IN FUND BALANCE	(2,118,789)	(601,546)	-	-	(2,720,335)	88,978	(666,649)	2,142,664	

TOWN OF MILTON											
COMBINED BALANCE SHEET											
AS OF JUNE 30, 2019											
	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups		Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt				
ASSETS											
Cash and cash equivalents	7,107,549	7,603,220	3,835,852	4,614,023	2,288,533	19,393,567				44,842,743	
Receivables:											
Personal property taxes	42,561									42,561	
Real estate taxes	1,176,913									1,176,913	
Deferred taxes	139,012									139,012	
Allowance for abatements and exemption	(1,470,253)									(1,470,253)	
Special assessments				74,113						74,113	
Tax liens	1,728,329									1,728,329	
Tax foreclosures	300,027									300,027	
Motor vehicle excise	439,661									439,661	
Other excises	10,616									10,616	
User fees				1,412,379						1,412,379	
Utility liens added to taxes				323,170						323,170	
Departmental		370,548								370,548	
Due from other governments	724,417	479,709								1,204,126	
Amounts to be provided - payment of bonds								42,019,033		42,019,033	
Total Assets	10,198,831	8,453,477	3,835,852	6,423,684	2,288,533	19,393,567		42,019,033		92,612,977	

TOWN OF MILTON										
COMBINED BALANCE SHEET										
AS OF JUNE 30, 2019										
	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt			
<u>LIABILITIES AND FUND EQUITY</u>										
Liabilities:										
Warrants payable	520,474	40,864	71,915	38,570	108,025					779,848
Accrued payroll and withholdings	943,558	177,583		60,909	688,317					1,182,051
IBNR										688,317
Other liabilities	68,017			411,500						479,517
Deferred revenue:										
Real and personal property taxes	(250,779)									(250,779)
Deferred taxes	139,012									139,012
Prepaid taxes/fees	147,505									147,505
Special assessments				74,113						74,113
Tax liens	1,728,329									1,728,329
Tax foreclosures	300,027									300,027
Motor vehicle excise	439,661									439,661
Other excises	10,616									10,616
User fees				1,412,379						1,412,379
Utility liens added to taxes				323,170						323,170
Departmental		370,548								370,548
Bonds payable								42,019,033		42,019,033
Notes payable			810,000							810,000
Total Liabilities	4,046,420	588,996	881,915	2,320,641	796,342	0	42,019,033			50,653,346

TOWN OF MILTON												
COMBINED BALANCE SHEET												
AS OF JUNE 30, 2019												
		Governmental Fund Types			Proprietary Fund Types		Fiduciary		Account	Totals		(Memorandum Only)
		General	Special Revenue	Capital Projects	Enterprise	Internal Services	Fund Types	Trust and Agency	Long-term Debt			
<u>LIABILITIES AND FUND EQUITY</u>												
Fund Equity:												
	Reserved for encumbrances	666,650			365,820							1,032,470
	Reserved for expenditures - Free Cash	1,920,690										1,920,690
	Reserved for expenditures - Overlay	200,000										200,000
	Reserved for expenditures - Enterprise Surplus				200,000							200,000
	Reserved for petty cash		300		50							350
	Reserved for deposits	17,716			439,802							457,517
	Designated fund balance		7,864,181	2,953,937		1,492,191	14,007,591					26,317,901
	Undesignated fund balance	3,347,356					5,385,976					8,733,331
	Unreserved retained earnings				3,097,372							3,097,372
Total Fund Equity		6,152,411	7,864,481	2,953,937	4,103,043	1,492,191	19,393,567	0				41,959,631
Total Liabilities and Fund Equity		10,198,831	8,453,477	3,835,852	6,423,684	2,288,533	19,393,567					92,612,977

TOWN OF MILTON FUND BALANCE ROLLFORWARD SCHEDULE SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
FUND	SUBFUND	Fund Name	Beginning Balance	State/ Federal Revenue	Revenue	Investment Earnings	Transfer to/from Other Fund	Expenditures	6/30/2019 Ending Balance
<u>SPECIAL REVENUE FUNDS: STATE GRANTS</u>									
240	2410	ENERGY CONSERVATION	3,218						3,218
240	2420	POLICE 9111 SUPPORT GRANT	276,499	151,232				64,792	362,940
240	2422	LEPC	6,754	6,460					13,214
240	2422	POLICE DARE GRANT	37,784	57,716				45,367	50,132
240	2429	YOUTH HEALTHY COMMUNITIES	1,429						1,429
240	2430	FIRE HAZMAT GRANT	23,662	22,940				24,782	21,820
240	2431	FIRE S.A.F.E. GRANT	7,029	6,954				7,110	6,873
240	2432	FIRE MDU GRANT	3,316					3,316	
240	2433	IT COMMUNITY COMPACT STATE GRANT	0	67,800				51,620	16,180
240	2441	PWED WHARF ST PROJECT	4,867					4,867	
240	2442	GREEN COMMUNITIES GRANT	(1,377)	236,840				236,830	(1,367)
240	2443	DPW OTHER STATE GRANTS	29,049	300,942				314,372	15,619
240	2444	COMPLETE STREETS	(28,649)	28,649				0	0
240	2445	PARKS STATE GRANT	0	60,000				57,572	2,428
240	2447	COASTAL POLLUTION REMEDIATION	0					65,860	(65,860)
240	2450	CHNA SUB ABUSE GRANT	19,610					9,222	10,388
240	2451	HEALTH EMERGENCY PREPAREDNESS	0	3,009				2,986	23
240	2452	DPH STATE GRANT (TIMILY)	1,031	30,000				31,031	0
240	2455	ELDER AFFAIRS	12,872	68,916				54,428	27,360
240	2460	LIBRARY INCENTIVE	212,223	32,525				4,050	240,698
240	2480	ARTS LOTTERY	7,634	7,900	56			5,934	9,656
245	0189	CREAT & INNOV GRANTS	0						0
245	0321	BIG YELLOW SCHOOL BUS	0	250				250	0
245	0335	SAFE AND SUPPORTIVE	0	7,500				7,500	0
245	0625	MCAS SUMMER	0						0
245	0632	MCAS	0						0
245	0641	TEEN DATING VIOLENCE	0						0
245	0734	EARLY GRADES LITERACY	0						0
245	9918	PUERTO RICO	0	588				588	0
			616,952	1,090,221	56	0	0	984,293	722,936

TOWN OF MILTON									
FUND BALANCE ROLLFORWARD SCHEDULE									
SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
						State/ Federal	Investment Earnings	Transfer to/from Other Fund	6/30/2019 Ending Balance
FUND	SUBFUND	Fund Name	Beginning Balance	Revenue	Revenue				
<u>SPECIAL REVENUE FUNDS- REVOLVING</u>									
260	2601	INSURANCE RECOVERY	62,177	3,728				59,222	6,683
260	2605	RCN LICENSE FEE FCC	482,875	486,629				425,079	544,425
260	2606	DPW INSURANCE RECOVERY	0	8,949				0	8,949
260	2610	DOG LICENSE	15,056	3,150				(1,400)	16,806
260	2611	CONS COMM SPECIAL PROJECT	70,138	3,318					73,455
260	2615	MILTON/FULLER HOUSING	0						0
260	2616	HINCKLEY ROAD	5,513						5,513
260	2617	PLANNING BD APP REVIEW	10,086					10,477	(391)
260	2619	CH 40B RANDOLPH AVE	3,603						3,603
260	2620	POLICE PRIVATE WORK	(54,502)	855,961				1,090,146	(288,687)
260	2631	DETAIL WORK FIRE	8,309	24,405				32,588	126
260	2632	SPECIAL PURPOSE MEDICAL	(37,667)					500,000	385,851
260	2635	SPECIAL SERVICES/BLDG DEPT	12,179						12,179
260	2640	COMPOST BINS	413					860	650
260	2641	RES LIQ DAM WASTEMGMT	6,746	1,097					6,746
260	2642	PINE TREE DEM#0104	2,608						2,608
260	2670	GILE RD MAINTENANCE PARKS	10,935						
260	2671	RECREATION REV CH 53D	221,407	491,589				2,848	8,087
265	502	SUMMER SCHOOL	175,852	161,700				483,705	229,291
265	503	ADULT SCHOOL	31,716	69,059				207,481	130,071
265	504	ATHLETIC TEAM SPORT	0	244,741				84,955	15,820
265	505	COMMUNITY SCHOOL	857,309	1,634,535				244,741	0
								1,577,478	914,366

TOWN OF MILTON									
FUND BALANCE ROLLFORWARD SCHEDULE									
SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
				Beginning Balance	State/ Federal Revenue	Revenue	Investment Earnings	Transfer to/from Other Fund	
FUND	SUBFUND	Fund Name							6/30/2019 Ending Balance
265	509	EC PRESCHOOL 44 53E	Education	5,102		51,720			43,816
265	510	RENTAL	Education	157,039		217,536			187,773
265	511	INTER PRESCHOOL	Education	9,939		126,337			108,267
265	512	BUSING	Education	130,350		311,629			203,635
265	514	INSURANCE RECOVERY	Education	19,095		1,119			20,214
265	515	STUDENT ACCOUNTS	Education	84,868		66,668			0
265	517	WELCOME TO PIERCE MS	Education	33,315		30,800			47,508
265	518	CIRCUIT BREAKER	Education	319,795		1,726,623			45,326
265	519	MHS ACCREDITATION	Education	216,454		0			18,789
265	522	ALT EVENING PROGRAM	Education	806		1,906			1,726,623
265	523	PMS PASS	Education	7,020		11,783			8,267
265	525	MIDDLE SCH ACTIVITIES	Education	800		12,913			2,712
265	526	HIGH SCH ACTIVITIES	Education	65		5,770			11,964
265	528	MEDICAID	Education	303,447		279,486			13,713
265	529	PIERCE SPORTS	Education	0		21,818			0
265	530	FULL DAY KINDERGARTEN	Education	0					5,835
265	533	GLOVER ENRICH EXT DAY	Education	0					0
265	534	CUNNINGHAM EXT DAY	Education	874		9,676			0
265	535	TUCKER AFTERSCHOOL	Education	4,298		4,645			10,550
265	536	SPED PRIVATE	Education	0					8,943
265	537	AP ADVANCE PLACEMENT	Education	6,104		63,793			0
265	539	PMS DRAMA CLUB	Education	20,911		40,240			66,797
265	540	GENERAL MUSIC	Education	68,619					3,100
265	541	MHS PLAY	Education	365					26,932
265	542	FIELD TRIPS	Education	0		18,799			13,047
									55,573
									365
									(0)
									0
									18,799
									0

TOWN OF MILTON									
FUND BALANCE ROLLFORWARD SCHEDULE									
SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
FUND	SUBFUND	Fund Name	Beginning Balance	State/Federal Revenue	Revenue	Investment Earnings	Transfer to/from Other Fund	Expenditures	6/30/2019 Ending Balance
<u>SPECIAL REVENUE FUNDS: OTHER SPECIAL REVENUE</u>									
220	0220	SCHOOL LUNCH	940,049	517,416	1,217,134			1,677,443	997,155
245	0701	FULL DAY KINDERGARTEN	0					0	0
260	2603	ULIN RINK	12,070						12,070
260	2621	COMM MA FIREARMS	25,197		18,750			14,263	29,684
265	506	COPELAND FAMILY FUND	251,042		86,833			23,840	314,034
265	508	LOST BOOKS	32,394		5,736			10,000	28,129
265	521	SCHOOL MUSIC DEPT	32,385		38,778			29,550	41,613
280	2800	BRING OUT THE MUSIC	4,235						4,235
280	2802	CURRY COLLEGE GIFT	1,678						1,678
280	2803	MILTON ANIMAL SHELTER GIFT	51,812		50,757			94,471	8,099
280	2804	JEWISH WAR VET MEM GIFT	1,201						1,201
280	2810	CONS COMM GIFT	6,270					530	5,740
280	2811	SPECIAL BIKE ACCOUNT	14,052		215			180	14,087
280	2812	NEPONSET RIVER GIFT	10,000						10,000
280	2820	POLICE GIFTS	5,000		100			4,977	123
280	2830	AUXILIARY FIRE GIFT	323						323
280	2831	FIRE GIFT	37,955		6,855			5,000	39,810
280	2832	COOMBS MUSEUM GIFT	1,598					75	1,523
280	2840	COOP TREE PLANT	22,636						22,636
280	2841	DPW OTHER GIFTS	1,889						1,889

TOWN OF MILTON									
FUND BALANCE ROLLFORWARD SCHEDULE									
SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
FUND	SUBFUND	Fund Name	Beginning Balance	State/ Federal Revenue	Revenue	Investment Earnings	Transfer to/from Other Fund	Expenditures	6/30/2019 Ending Balance
280	2843	COPELAND GIFT LAND	31,044					16,187	14,857
280	2844	CEMETERY GIFT	12,387		24,650			4,450	32,587
280	2850	MSAPC INTERFACE GIFT	3,531		6,500			4,200	5,831
280	2852	BD OF HEALTH GIFT	5,000						5,000
280	2855	SPECIAL NEEDS VAN	53,860		31,222			812	84,270
280	2856	SENIOR CENTER GIFT	9,733		7,299			1,446	15,586
280	2860	LIBRARY GIFT PROG/EQUIP	7,662		250			940	6,972
280	2861	LIBRARY GIFT	60,761		69,261			1,670	128,351
280	2861	LIBRARY PRIVATE GRANT	0		3,500			0	3,500
280	2875	TURNERS POND GIFTS	3,677		1,134			3,684	1,127
285	0520	SCHOOL DEPT GIFTS	28,221		75,574			50,352	53,444
285	0538	BOKS REEBOK FOUNDATION	183					183	0
285	0801	PRIVATE GIFTS	0		1,700			1,700	0
285	0804	CLEAN ENERGY DAY GRANT	0						0
285	0805	SCIENCE FROM SCIENTISTS	4,500					4,500	0
285	0806	SBIRT GRANT NORFOLK DA	0						0
290	2910	CONSERVATION FUND	2,210						2,210
		Other	1,674,555	517,416	1,646,248		0	1,950,453	1,887,765
		TOTAL SPECIAL REVENUE FUNDS	6,222,782	3,353,953	9,907,333	0	498,600	12,551,398	7,431,271

TOWN OF MILTON									
FUND BALANCE ROLLFORWARD SCHEDULE									
SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
FUND	SUBFUND	Fund Name	Beginning Balance	State/ Federal Revenue	Revenue	Investment Earnings	Transfer to/from Other Fund	Expenditures	6/30/2019 Ending Balance
<u>TRUST AND AGENCY FUNDS</u>									
210	2100	GENERAL STABILIZATION FUND	4,418,991			131,748	100,000		4,650,738
210	2150	CAPITAL STABILIZATION FUND	69,960			11,189	354,089		435,237
210	2155	ROAD STABILIZATION FUND	100,000				200,000		300,000
			4,588,950	0	0	142,936	654,089	0	5,385,976
690	6900	HEALTHCARE MEDICAL TRUST	3,897,747		13,745,112			16,150,668	1,492,191
			3,897,747	0	13,745,112	0	0	16,150,668	1,492,191
750	7500	OPEB TRUST	985,818						1,122,558
			985,818	0	0	53,989	82,750	0	1,122,558

TOWN OF MILTON									
FUND BALANCE ROLLFORWARD SCHEDULE									
SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
FUND	SUBFUND	Fund Name		Beginning Balance	State/ Federal Revenue	Revenue	Investment Earnings	Transfer to/from Other Fund	6/30/2019 Ending Balance
810	8110	ML PEABODY POOR FUND	Trust	5,000					5,000
810	8111	HUGO'S GAZEBO	Trust	8,792					8,792
810	8130	MILTON FOUNDATION	Trust	207					207
810	8140	CEMETERY PERPETUAL CARE	Trust	1,801,280		74,670			1,875,950
810	8141	CPC CURRENT RECEIPT	Trust	0					0
810	8142	LA PORTA CEMETERY FUND	Trust	2,526					2,526
810	8143	CEMETERY BEQUEST	Trust	177,583		3,700			181,283
810	8160	OAKLAND HALL LIBRARY	Trust	55,036			3,621		58,656
810	8161	NJ KIDDER LIBRARY	Trust	126,545			9,318		135,862
810	8162	PUBLIC LIBRARY TRUST	Trust	183,820			28,180	(9,345)	202,655
810	8163	HYDE PARK CK	Trust	3,543			1	9,345	5,536
810	8164	STACKPOLE MEMORIAL	Trust	13,278			304		13,582
810	8165	HARRY HOYT TRUST	Trust	97,465			2,229		99,694
810	8166	MPL BLDG EXPANSION	Trust	207,257			4,740		211,997
810	8167	SAMMARCO, ANTHONY	Trust	5,909			135		6,044
810	8168	HISTORIOGRAPHY FUND	Trust	5,282			121		5,403
810	8169	BARON HUGO LIBRARY	Trust	2,475			311		2,786
810	8170	MILTON ART ASSOC	Trust	6,364			146		6,510
810	8171	PIERCE READING ROOM @ MPL	Trust	51,304			1,173		52,477

TOWN OF MILTON									
FUND BALANCE ROLLFORWARD SCHEDULE									
SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)									
FUND	SUBFUND	Fund Name	Beginning Balance	State/ Federal Revenue	Revenue	Investment Earnings	Transfer to/from Other Fund	Expenditures	6/30/2019 Ending Balance
820	8210	GOVERNOR STOUTINGTON TRUST	Trust			161,134		98,995	5,640,712
820	8211	ML PEABODY POOR FUND	Trust			143			383
820	8212	HUGO'S GAZEBO	Trust		150	354			2,664
820	8213	350TH CELEBRATION	Trust						41,924
820	8230	ED EXCISE DONATION	Trust		7,511			3,277	4,824
820	8240	CEMETERY PERPETUAL CARE	Trust			159,942			2,655,362
820	8241	CPC CURRENT RECEIPT	Trust	0					0
820	8242	LA PORTA CEMETERY FUND	Trust			81			242
820	8243	INC SPEC CEMETERY	Trust	0					0
820	8244	CEMETERY BEQUEST	Trust			12,744		7,781	228,494
820	8262	REED PARK TRUST	Trust			157			1,953
850	8500	SCHOLARSHIP FUND	Trust		25,706			900	354,617
850	8501	SGT JAMES MATTALIANO SCHOLAR.	Trust		4,522			5,000	151,177
850	8530	SF GIBBONS SCHOLARSHIP	Trust			183			6,704
850	8531	KANE GRADUATION SCHOLARSHIP	Trust			52			1,921
850	8532	TUELL HALLOWELL SCHOLARSHIP	Trust			7			356
850	8533	EDWARDS SCHOLARSHIP	Trust			276		500	10,919
850	8534	E + E LEVINE SCHOLARSHIP	Trust			239		300	8,902
850	8535	SCHOOL SCHOLARSHIP	Trust		800	1,064			10,087
850	8536	COPELAND FAMILY SCHOLARSHIP	Trust			14,494		8,000	425,171
850	8537	RABBI KORFF SCHOLARSHIP	Trust			215		500	8,182
850	8538	SCHOOLMAN SCHOLARSHIP	Trust		20,000	2,039		1,000	81,823
850	8539	MHS SCHOLARSHIP	Trust			118		21,100	84,895
850	8540	LEO COOK SCHOLARSHIP	Trust			1,599		2,000	59,694
850	8541	M.J. TROJANO SCHOLARSHIP	Trust			591		1,500	19,185
860	8600	AFFORDABLE HOUSING TRUST	Trust			274	50,000		101,423
880	8800	STUDENT ACTIVITY SAVINGS	Agency		174,277	410		150,541	108,458
			12,425,052	0	312,335	406,393	50,000	268,390	12,885,034
TOTAL TRUST AND AGENCY FUNDS			21,897,568	0	14,057,448	603,318	786,839	14,882,695	20,885,758

TOWN OF MILTON											
REVOLVING FUNDS UNDER MGL CHAPTER 44 SECTION 53E 1/2											
FOR THE 12 MONTH PERIOD ENDED JUNE 30, 2019											
	Annual Town										
	Limit	Meeting	Department	Purpose	Revenue Source	Account #	6/30/2018 Bal. Forward	FY 19 Revenue	FY 19 Expended	6/30/2019 Encumbered	6/30/2019 Ending Balance
3	\$1,000	May 2001 Article 29	Select Board	Operation, repair, rental and maintenance of the Senior Center	Fees received from rental of the facilities at the Senior Center	BEGINNING BALANCE REVENUE EXPENSES Sub fund 2600 SENIOR CENTER	951 951	 0 0	 0	 0	 951
4	\$30,000	May 2004 Article 28	Board of Health	Operation of health programs and for the purchase of additional vaccine for Town of Milton residents	Fees and charges received from the operation of influenza and pneumonia clinic a year round immunization program, other health programs	BEGINNING BALANCE REVENUE WAGES PROFESSIONAL SERVICES SUPPLIES MISC EXPENSE Sub fund 2650 VACCINATIONS	 28,143 8,129 28,143	 8,129 9,400 0 8,375 8,687 26,461	 0	 0	 9,810
5	\$25,000	May 2008 Article 30	Board of Library Trustees	Operation, repair, rental and maintenance of the Library facilities	Fees and charges received from rental of library facilities	BEGINNING BALANCE REVENUE BUILDING REPAIRS/MAINTENANCE Sub fund 2660 LIBRARY FACILITIES RENTAL	 104,973 26,008 104,973	 26,008 0 26,008	 0	 0	 130,981

TOWN OF MILTON									
REVOLVING FUNDS UNDER MGL CHAPTER 44 SECTION 53E 1/2									
FOR THE 12 MONTH PERIOD ENDED JUNE 30, 2019									
	Annual Town Meeting	Department	Purpose	Revenue Source	Account #	6/30/2018 Bal. Forward	FY 19 Revenue	FY 19 Expended	6/30/2019 Encumbered Ending Balance
6	\$60,000	Cemetery Trustees	Purchasing, storing and installing grave liners and other related materials and equipment	Fees for providing and installing grave liners	BEGINNING BALANCE REVENUE GRAVELINERS EXPENSE Sub fund 2602 GRAVELINERS	60,576	61,348	32,742	89,181
7	\$15,000	Conservation Commission	Purchasing and installation of trees, shrubs and plants, removal of invasive species and improving drainage	Fees charged for fines imposed for the violation of the Wetlands Protection Act and the Town of Milton Wetlands Bylaw	BEGINNING BALANCE REVENUE Sub fund 2612 CONSERVATION	91,000	10,500	0	101,500
8	\$25,000	January 2012 Board of Selectmen STM Article 44	Building, maintenance repair and improvement	Revenue collected from rent or fees for occupancy or use of the former E. Milton Library	BEGINNING BALANCE REVENUE BUILDING REPAIRS/MAINTENANCE Sub fund 2604 E. MILT REVOLV	50,464	18,000	13,610	54,854
9	\$10,000	May 2017 Consolidated Facilities Director with Board of Selectmen approval	Energy conservation improvements for Town Buildings	Revenue from sale of Energy credits for Town Buildings	BEGINNING BALANCE REVENUE BUILDING IMPROVEMENTS Sub fund 2643 TOWN ENERGY CREDITS TOTALS	10,835	10,741	2,332	19,245
						390,465	208,505	165,759	433,211

TOWN OF MILTON SCHEDULE OF CAPITAL IMPROVEMENT FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 2019								
FUND	PROGRAM TITLE	FUND BALANCE 6/30/2018	REVENUE	BOND OR LOAN PROCEEDS	EXPENDITURES	INTERFUND TRANSFERS IN	INTERFUND TRANSFERS OUT	FUND BALANCE 6/30/2019
310	3100 NSTAR ROAD IMPROVEMENT PROJECT	242,221						242,221
310	3101 IT EQUIPMENT	(208,153)		209,101				948
310	3103 RENEWABLE ENERGY	12,695						12,695
310	3104 POLICE CAPITAL	0		130,601	130,601			0
310	3110 E. MILTON SQ DECK	(1,051)	246,784		301,583			(55,851)
310	3121 FIRE APPARATUS/EQUIPMENT	(607,706)		607,706	35,394	40,000		4,606
310	3140 DPW CAPITAL EQUIPMENT	(990,325)		1,862,194	895,329	459,000		435,540
310	3141 WIRE PICK UP TRUCK	2,274						2,274
310	3143 BLUE HILLS/MATTAPAN SQ	320,828						320,828
310	3150 CEMETERY FACILITIES/EQUIPMENT	(50,627)		54,238	24,690	88,000		66,921
310	3151 DPW FACILITIES	(69,443)		230,000	95,988			64,570
310	3152 TOWN BUILDING FACILITIES CAPITAL	(380,006)		495,000	191,255	112,000		35,739
310	3154 DPW STREET LIGHT PROJECT	244,089					244,089	0
310	3155 DPW SIDEWALKS/PAVING	0		100,000	100,000			0
310	3156 LIBRARY CAPITAL	0			135,000	135,000		0
310	3157 IT CAPITAL	0			27,600	27,600		0
310	3158 TOWN CLERK CAPITAL	0				25,000		25,000
310	3159 DPW TREES	0			43,000	43,000		0
310	3160 LIBRARY CONSTR/RECONSTR	314,015			570		85,000	228,445
310	3161 FIRE STATION BUILDING PROJECT	30,400			40,047			(9,647)
310	3170 PARKS CAPITAL PROJECTS	(126,378)		555,000	243,388			185,233
310	3171 PARKS CAPITAL OUTLAY FIELDS	12,753						12,753
	CAPITAL PROJECTS - TOWN	(1,254,415)	246,784	4,243,840	2,264,446	929,600	329,089	1,572,274

TOWN OF MILTON SCHEDULE OF CAPITAL IMPROVEMENT FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 2019								
FUND	PROGRAM TITLE	FUND BALANCE 6/30/2018	REVENUE	BOND OR LOAN PROCEEDS	EXPENDITURES	INTERFUND TRANSFERS IN	INTERFUND TRANSFERS OUT	FUND BALANCE 6/30/2019
320	3153 SCHOOL FACILITIES	(364,364)		486,640	304,245	180,000		(1,969)
320	3200 SCHOOL CAPITAL EQUIPMENT	(452,941)		454,378	302,183	305,570		4,824
320	3201 SCHOOL DUCT WORK	44						44
	CAPITAL PROJECTS - SCHOOLS	(817,261)	0	941,018	606,428	485,570	0	2,899
330	3302 CH. 90 HIGHWAY IMPROVEMENT	(623,233)	623,233		714,632			(714,632)
330	3380 DPW STREETS/WAYS IMPROVEMENTS	(982,929)		2,470,000	1,438,904			48,167
	HIGHWAY/STREET IMPROVEMENTS	(1,606,162)	623,233	2,470,000	2,153,536	0	0	(666,465)
340	3400 SEWER CAPITAL EQUIPMENT	(361,196)		727,818	175,692			190,930
340	3401 SEWER I/I ATM 2010 ARTICLE 21	1,122,352	685,500	228,500	1,780,204			256,148
340	3402 RANDOLPH AVE. SEWER	3,648						3,648
340	3403 WOODLAWN RD. PLANNING	151,142						151,142
340	3404 SEWER MITIGATION I/I	1,032,195	127,726				200,000	959,922
340	3406 SEWER PUMP STATION	0		300,000	60,165			239,835
340	SEWER EQUIPMENT	0		50,000	42,128			7,872
	CAPITAL PROJECTS - SEWER	1,948,141	813,226	1,306,318	2,058,189	0	200,000	1,809,497
350	3500 WATER CAPITAL PROJECTS	(681,176)		1,057,504	175,692			200,636
350	3501 MA DEP WATER QUALITY GRANT	3,701						3,701
350	3502 METER READERS/REPLACEMENT	3						3
350	3504 MWRA CAPITAL	0		1,500,000	1,110,617			389,383
	CAPITAL PROJECTS - WATER	(677,472)	0	2,557,504	1,286,308	0	0	593,724
360	3507 STORMWATER SURFACE DRAINS	(575,778)		1,000,000	782,213			(357,991)
360	3601 STORMWATER EQUIPMENT	0		229,820	229,820			0
	CAPITAL PROJECTS - WATER	(575,778)	0	1,229,820	1,012,033	0	0	(357,991)
	TOTAL CAPITAL PROJECTS	(2,982,946)	1,683,243	12,748,500	9,380,940	1,415,170	529,089	2,953,938

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

The following is the financial report of my office for the fiscal year ended June 30, 2019.

JAMES D. MCAULIFFE, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

Cash/Checks on hand	\$150.00
Non-Interest-Bearing Operational Funds	\$635,616.19
Interest Bearing Operational Funds	\$11,644,808.86
Liquid Investments	\$12,907,851.31
Term Investments	\$7,099,584.00
Trust Funds	<u>\$12,528,350.42</u>
All cash and investments:	<u>\$44,816,360.78</u>

TOWN OF MILTON TRUST FUNDS

TRUST FUNDS	MARKET VALUE BEGINNING BALANCE	DEPOSITS	WITHDRAWALS	MARKET VALUE
E.T.L. Reed Park	\$ 5,596.26	\$156.83		\$5,753.09
F. Laporta Cemetery	\$ 2,687.43	\$ 80.74		\$2,768.17
Tuell-Hallowell	\$ 248.96	\$ 6.85		\$255.81
Public Sch. Fund	\$ 272.45	\$ 7.49		\$279.94
E.P. Edwards Scholarship	\$ 10,143.24	\$ 275.98	\$500.00	\$ 9,919.22
Gov. Stoughton`	\$5,577,572.73	\$161,134.11	\$98,994.94	\$5,639,711.90
Stabilization	\$4,436,417.58	\$331,747.81		\$4,768,165.39
S.M. Gibbons	\$ 6,521.23	\$182.84		\$6,704.07
M.L. Peabody	\$ 5,240.23	\$143.11		\$5,383.34
EF. & ME. Kane Fund	\$ 1,869.00	\$51.98		\$1,920.98
Baron Hugo Library	\$ 11,093.79	\$ 311.47		\$11,405.26
Town Scholarship	\$ 4,379.58	\$ 110.70	\$900.00	\$3,590.28
Levine Schol. Fund	\$ 8,711.07	\$ 239.19	\$300.00	\$8,650.26
Oakland-Hall Fund	\$ 134.74	\$ 3.70		\$138.44
Gazebo Fund	\$ 12,762.22	\$ 354.14		\$13,116.36
Cap. Stab. Account	\$ 69,959.67	\$365,277.66		\$435,237.33
Rabbi Korff Scholarship	\$ 7,967.31	\$ 214.77	\$500.00	\$7,682.08
Copeland Family Foundation	\$ 509,694.02	\$14,494.04	\$8,000.00	\$516,188.06
Leo Cook Scholarship	\$ 58,095.56	\$ 1,598.58	\$2,000.00	\$57,694.14
Schoolman	\$ 87,604.44	\$ 23,068.94	\$1,000.00	\$109,673.38
Marylou J. Trajano	\$ 20,865.96	\$591.29	\$1,500.00	\$19,957.25
Sgt. Mattaliano Police	\$ 151,655.46	\$4,521.18	\$5,000.00	\$151,176.64
Totals	\$10,989,492.93	\$904,573.40	\$118,694.94	\$11,775,371.39

TRUST FUNDS **CEMETERY PERPETUAL CARE FUND**

	2018	Deposits	Withdrawals	2019
C.P.C. Abbey Capital	\$4,245,559.02	\$159,941.57		\$4,405,500.59
Cemetery Bequest Fund	\$ 414,253.03	\$12,744.05		\$426,997.08
Totals	\$4,659,812.02	\$172,685.62		\$4,832,497.67

LIBRARY

	2018	Deposits	Withdrawals	2019
Oakland Hall Library Fund	\$ 55,035.02	\$3,617.40		\$58,652.42
Kidder Library Fund	\$126,544.63	\$9,317.59		\$135,862.22
Library Trust Funds	\$570,680.04	\$37,026.59	\$9,344.52	\$598,362.11
Totals	\$752,259.69	\$49,961.58	\$9,344.52	\$792,876.75

SCHOOL SCHOLARSHIP FUNDS

	2018	Deposits	Withdrawals	2019
School Scholarship Fund	\$330,021.52	\$16,549.51	\$21,100.00	\$325,471.03

OPEB TRUST FUND

	2018	Deposits	Withdrawals	2019
PRIM	\$979,710.42	\$142,847.13		\$1,122,557.55

TOWN OF MILTON									
COLLECTOR'S REPORT									
GENERAL FUND - TAXES									
FISCAL YEAR 2019	BALANCE								
	7/1/2018	COMMITTED	COLLECTED	REFUNDED	ABATED	TAX	DEFERRALS	LIENS ADDED	BALANCE
FISCAL YEAR 2009 TAXES									
REAL ESTATE TAXES	1,454.90	-	-	-	-	-	-	-	1,454.90
PERSONAL PROPERTY TAXES	1,359.72	-	-	-	-	-	-	-	1,359.72
MOTOR VEHICLE EXCISE TAXES	-	-	-	-	-	-	-	-	-
BOAT EXCISE TAXES	282.00	-	-	-	-	-	-	-	282.00
TOTAL	3,096.62	-	-	-	-	-	-	-	3,096.62
FISCAL YEAR 2010 TAXES									
REAL ESTATE TAXES	3,442.72	-	(3,440.37)					-	2.35
PERSONAL PROPERTY TAXES	1,618.61	-						-	1,618.61
MOTOR VEHICLE EXCISE TAXES	-	-						-	-
BOAT EXCISE TAXES	756.00	-						-	756.00
TOTAL	18,287.47	-						-	2,376.96
FISCAL YEAR 2011 TAXES									
REAL ESTATE TAXES	7,487.31	-	(3,151.29)					-	4,336.02
PERSONAL PROPERTY TAXES	1,794.99	-						-	1,794.99
MOTOR VEHICLE EXCISE TAXES	-	-						-	-
BOAT EXCISE TAXES	1,042.00	-						-	1,042.00
TOTAL	18,853.34	-	(3,151.29)	-	-	-	-	-	7,173.01
FISCAL YEAR 2012 TAXES									
REAL ESTATE TAXES	813.10	-	(7,980.41)				4,907.08	-	(2,260.23)
PERSONAL PROPERTY TAXES	2,437.14	-					-	-	2,437.14
MOTOR VEHICLE EXCISE TAXES	(11.86)	-					-	-	(11.86)
BOAT EXCISE TAXES	1,587.09	-					-	-	1,587.09
TOTAL	19,563.24	-					4,907.08	-	1,752.14
FISCAL YEAR 2013 TAXES									
REAL ESTATE TAXES	50.94	-	(4,756.85)				5,038.96	-	333.05
PERSONAL PROPERTY TAXES	1,528.60	-	(259.61)				-	-	1,268.99
MOTOR VEHICLE EXCISE TAXES	11,039.64	-	(105.00)				-	-	10,934.64
BOAT EXCISE TAXES	1,959.94	-					-	-	1,959.94
TOTAL	17,899.27	-					5,038.96	-	14,496.62

TOWN OF MILTON											
COLLECTOR'S REPORT											
GENERAL FUND - TAXES	BALANCE									LIENS ADDED	BALANCE
FISCAL YEAR 2019	7/1/2018									TO TAXES	6/30/2019
FISCAL YEAR 2014 TAXES											
REAL ESTATE TAXES	(1,544.28)			(5,098.65)					5,148.23	-	(1,494.70)
PERSONAL PROPERTY TAXES	779.66			(62.89)					-	-	716.77
MOTOR VEHICLE EXCISE TAXES	13,968.77			(2,084.70)					-	-	11,884.07
BOAT EXCISE TAXES	2,166.00			-					-	-	2,166.00
TOTAL	23,730.60	-							5,148.23	-	13,272.14
FISCAL YEAR 2015 TAXES											
REAL ESTATE TAXES	2,574.99			(7,551.53)					5,332.50	-	355.96
PERSONAL PROPERTY TAXES	2,733.86			(5.85)					-	-	2,728.01
MOTOR VEHICLE EXCISE TAXES	18,812.61			(3,143.46)		255.31	(664.17)		-	-	15,260.29
BOAT EXCISE TAXES	690.00			-					-	-	690.00
TOTAL	62,159.15	-							5,332.50	-	19,034.26
FISCAL YEAR 2016 TAXES											
REAL ESTATE TAXES	8,918.58			(8,455.04)		30,220.00	(30,220.00)		5,109.25		5,572.79
PERSONAL PROPERTY TAXES	2,511.37			(5.81)							2,505.56
MOTOR VEHICLE EXCISE TAXES	36,471.93			(14,291.84)		9,905.64	(9,960.64)				22,125.09
BOAT EXCISE TAXES	985.00			-							985.00
TOTAL	399,443.80	-							5,109.25		31,188.44
FISCAL YEAR 2017 TAXES											
REAL ESTATE TAXES	31,983.98			(2,709.32)				(8,717.33)			20,557.33
PERSONAL PROPERTY TAXES	16,449.19			(282.51)							16,166.68
MOTOR VEHICLE EXCISE TAXES	74,866.93			(42,066.59)		7,484.14	(7,587.65)				32,696.83
BOAT EXCISE TAXES	848.00			(95.06)		-			-	-	752.94
TOTAL	6,039,309.82	-		(45,153.48)		7,484.14	(7,587.65)		-		70,173.78
FISCAL YEAR 2018 TAXES											
REAL ESTATE TAXES	888,718.37			(742,722.11)		4,825.99	(2,222.03)	(44,641.10)			103,959.12
PERSONAL PROPERTY TAXES	20,700.05			(2,911.26)		1,534.62					19,323.41
MOTOR VEHICLE EXCISE TAXES	376,443.48			(726,558.35)		69,005.82	(56,151.94)				89,590.40
BOAT EXCISE TAXES	-			(1,386.98)		2,012.00	(87.00)				538.02

TOWN OF MILTON												
COLLECTOR'S REPORT												
GENERAL FUND - TAXES												
FISCAL YEAR 2019												
TOTAL												
FISCAL YEAR 2019 TAXES												
REAL ESTATE TAXES												
PERSONAL PROPERTY TAXES												
MOTOR VEHICLE EXCISE TAXES												
BOAT EXCISE TAXES												
TOTAL												
TAX LIENS AND DEFERRED TAXES RECEIVABLE												
TAX LIENS RECEIVABLE												
DEFERRED PROPERTY TAX RECEIVABLE												
TOTAL												
TOTALS - TAXES (GENERAL FUND)												
TOWN OF MILTON												
COLLECTOR'S REPORT												
POLICE DETAIL FUND												
FISCAL YEAR 2019												
POLICE DETAIL:												
FEES												

TOWN OF MILTON									
COLLECTOR'S REPORT									
SEWER ENTERPRISE FUND	BALANCE					TAX		LIENS ADDED	BALANCE
FISCAL YEAR 2019	7/1/2018	COMMITTED	COLLECTED	REFUNDED	ABATED	TITLE	DEFERRALS	TO TAXES	6/30/2019
SEWER DEPARTMENT:									
SEWER USAGE CHARGE	862,478.22	7,187,969.89	(6,710,298.41)	20,359.81	(27,334.95)			(467,831.66)	865,342.90
LIENS ADDED TO TAXES 07	491.48								491.48
LIENS ADDED TO TAXES 08	164.57								164.57
LIENS ADDED TO TAXES 09	-								-
LIENS ADDED TO TAXES 10									-
LIENS ADDED TO TAXES 11	2,314.98		(865.99)						1,448.99
LIENS ADDED TO TAXES 12	-								-
LIENS ADDED TO TAXES 13	-								-
LIENS ADDED TO TAXES 14	-								-
LIENS ADDED TO TAXES 15	-								-
LIENS ADDED TO TAXES 16	146.64		(146.64)						-
LIENS ADDED TO TAXES 17	1,571.65		(601.01)						970.64
LIENS ADDED TO TAXES 18	36,931.38		(35,971.26)			(494.27)			465.85
LIENS ADDED TO TAXES 19	-	467,831.66	(432,775.11)			(20,510.80)			14,545.75
PENALTY LIENS 07	63.61								63.61
PENALTY LIENS 08	41.50								41.50
PENALTY LIENS 09	-								-
PENALTY LIENS 10	371.65								371.65
PENALTY LIENS 11	726.23								726.23
PENALTY LIENS 12	-								-
PENALTY LIENS 13	-								-
PENALTY LIENS 14									-
PENALTY LIENS 15									-
PENALTY LIENS 16	14.96		(14.96)						-
PENALTY SEWER LIENS 17	189.98		(76.29)						113.69
PENALTY SEWER LIENS 18	5,359.45		(3,753.65)						1,605.80
PENALTY SEWER LIENS 19	-	51,854.04	(47,698.73)			(2,797.27)			1,358.04
SEWER BETTERMENT 1998	-								-
SEWER BETTERMENT 2007	95,831.60		(11,739.84)					(11,978.95)	72,112.81
SEWER BETTERMENT 2008	2,250.00							(250.00)	2,000.00
SEWER BETTERMENT, CI 2011	-								-
SEWER BETTERMENT 2012	-								-
SEWER BETTERMENT, CI 2012	-								-
SEWER BETTERMENT 2013									-
SEWER BETTERMENT, CI 2013	(167.55)								(167.55)
SEWER BETTERMENT 2014	-								-
SEWER BETTERMENT, CI 2014	-								-
SEWER BETTERMENT 2015									-
SEWER BETTERMENT, CI 2015	-								-
SEWER BETTERMENT 2016	-								-
SEWER BETTERMENT, CI 2016	-								-
SEWER BETTERMENT 2017									-
SEWER BETTERMENT, CI 2017									-
SEWER BETTERMENT 2018									-
SEWER BETTERMENT, CI 2018									-
SEWER BETTERMENT 2019	718.67								718.67
SEWER BETTERMENT, CI 2019	287.47								287.47
TOTAL	1,008,780.35	7,707,655.59	(7,243,941.89)	20,359.81	(27,334.95)	(23,802.34)	-	(480,060.61)	961,655.96

*Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness*

City/Town/District of : Milton																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2018	+ New Debt Issued	- Retirements	= Outstanding June 30, 2019	Interest Paid in FY2019
Airport	0.00	0.00	0.00	0.00	0.00
Gas/Electric Utility	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
School Buildings	3,393,788.00	0.00	339,379.00	3,054,409.00	67,876.00
Sewer	0.00	500,000.00	0.00	500,000.00	8,708.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Water	6,793,485.00	2,019,903.00	721,154.00	8,092,234.00	141,858.00
Other Outside	1,485,509.00	0.00	143,284.00	1,342,225.00	50,595.00
SUB - TOTAL Outside	\$11,672,782.00	\$2,519,903.00	\$1,203,817.00	\$12,988,868.00	\$269,037.00
TOTAL Long Term Debt	\$33,251,604.00	\$12,748,500.00	\$3,981,071.00	\$42,019,033.00	\$1,083,102.00
I certify to the best of my knowledge that this information is complete and accurate as of this date.					
Treasurer: <u>James D. McAuliffe</u>					
I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.					
Accounting Officer: <u>Amv Dexter</u> Date: _____					
Delivery By U.S. Mail	Phone/Fax		FedEx, UPS, Other Delivery		
Public Finance Section	(617) 626-2399		Public Finance Section		
Division of Local Services	(617) 626-2382		Division of Local Services		
PO Box 9569	(617) 626-4110		100 Cambridge St.		
Boston MA 02114-9569	Fax (617) 626-3916		Boston MA 02114		

Short Term Debt	Outstanding July 1, 2018	+ New Debt Issued	- Retirements	= Outstanding June 30, 2019	Interest Paid in FY2019
RANs - Revenue Anticipation	0.00			0.00	
BANs - Bond Anticipation:					
Buildings	0.00	0.00	0.00	0.00	0.00
School Buildings	0.00	0.00	0.00	0.00	0.00
Sewer	578,000.00	0.00	578,000.00	0.00	3,563.90
Water	1,418,000.00	0.00	1,418,000.00	0.00	12,646.41
Stormwater	800,000.00	810,000.00	800,000.00	810,000.00	8,650.00
Other BANs	5,148,979.00	0.00	5,148,979.00	0.00	55,673.34
SANs - State Grant Anticipation	0.00	0.00	0.00	0.00	0.00
FANs - Federal Gr. Anticipation	0.00			0.00	
Other Short Term Debt	0.00			0.00	
TOTAL Short Term Debt	\$7,944,979.00	\$810,000.00	\$7,944,979.00	\$810,000.00	\$80,533.65
GRAND TOTAL All Debt	\$41,196,583.00	\$13,558,500.00	\$11,926,050.00	\$42,829,033.00	\$1,163,635.65

Authorized and Unissued Debt						
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2019	
Sewer Capital Needs	05/03/10	21	500,000.00	500,000.00		0.00
Various Capital	05/06/13	8	3,173,255.00	3,173,255.00		0.00
Water Rehab (MWRA)	05/08/14	19	500,000.00	500,000.00		0.00
Sewer Capital Needs	05/08/14	21	485,000.00	485,000.00		0.00
Surface Drains	05/08/14	20	200,000.00	200,000.00		0.00
Various Capital	05/04/15	5	1,200,300.00	1,200,300.00		0.00
Water Rehab	05/05/15	22	500,000.00	500,000.00		0.00
Surface Drains	05/05/15	23	200,000.00	0.00		200,000.00
Sewer	05/05/15	24	485,000.00	0.00		485,000.00
Sewer Enterprise Fund Mech Rodding	05/02/16	6	18,000.00	18,000.00		0.00
Water Rehab (MWRA)	05/02/16	20	500,000.00	500,000.00		0.00
Stormwater Drains	05/02/16	21	300,000.00	0.00		300,000.00
Sewer System (mwra)	05/02/16	22	914,000.00	914,000.00		0.00
DPW 3/4 Ton Utility Truck	05/02/17	5	40,000.00	40,000.00		0.00
School Science wing roof repair	05/02/17	5	170,000.00	170,000.00		0.00
Town New Genie Lift	05/02/17	5	27,000.00	27,000.00		0.00
Tech server hardware replacement	05/02/17	5	17,500.00	17,500.00		0.00
Sewer Bonds	05/02/17	28	914,000.00	914,000.00		0.00
Water Bonds	05/02/17	26	500,000.00	0.00		500,000.00
Roadways - Ch 90	05/02/17	25	623,233.00	0.00		623,233.00
SUB - TOTAL from additional sheet(s)						\$2,108,233.00
TOTAL Authorized and Unissued Debt						\$12,694,138.00

Authorized and Unissued Debt - Additional Sheet(s)						
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescinded	= Unissued 6/30/2019	
Roadways- Ch 90	05/02/16		622,978.00	0.00	622,978.00	
Roadways- Ch 90	05/07/18	18	627,422.00	0.00	627,422.00	
Giles Rd Basketball Court	05/07/18	5	175,000.00	175,000.00	0.00	0.00
Park Pickup Truck	05/07/18	5	40,000.00	40,000.00	0.00	0.00
Police Radio Replacement Phase 2	05/07/18	5	130,601.00	130,601.00	0.00	0.00
Police Front parking lot improvements	05/07/18	5	60,000.00	60,000.00	0.00	0.00
Town Hall Paving/Curbing/Drainage	05/07/18	5	40,000.00	40,000.00	0.00	0.00
DPW Backhoe	05/07/18	5	120,000.00	120,000.00	0.00	0.00
DPW Wood Chipper	05/07/18	5	65,000.00	65,000.00	0.00	0.00
DPW Dump Truck	05/07/18	5	73,000.00	73,000.00	0.00	0.00
DPW Dump Truck	05/07/18	5	38,000.00	38,000.00	0.00	0.00
DPW Dump Truck	05/07/18	5	60,000.00	60,000.00	0.00	0.00
DPW sidewalk paver	05/07/18	5	32,000.00	32,000.00	0.00	0.00
Roadway Construction	05/07/18	5	1,000,000.00	1,000,000.00	0.00	0.00
Traffic Signal Equipment	05/07/18	5	100,000.00	100,000.00	0.00	0.00
Squantum at Adams St Signalization	05/07/18	5	1,187,075.00	0.00	1,187,075.00	
Sidewalks/Paving Improvements	05/07/18	5	100,000.00	100,000.00	0.00	0.00
Tucker Roof Replacement	05/07/18	5	270,000.00	0.00	270,000.00	
School Paving/Concrete and curb repairs	05/07/18	5	100,000.00	100,000.00	0.00	0.00
Water Meter Replacements	05/07/18	5	250,000.00	0.00	250,000.00	
Sewer Meter Replacements	05/07/18	5	250,000.00	0.00	250,000.00	
Sewer Pump Station Repalcement	05/07/18	5	300,000.00	300,000.00	0.00	0.00
Sewer emergency generator	05/07/18	5	50,000.00	50,000.00	0.00	0.00
Stormwater Street Sweeper	05/07/18	5	230,000.00	230,000.00	0.00	0.00
SUB-TOTAL Additional Sheet(s)					\$3,207,475.00	

Authorized and Unissued Debt - Additional Sheet(s)						
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2019	
Water MWRA	05/18/18	19	1,000,000.00	0.00	1,000,000.00	
Stormwater Rehab	05/18/18	20	310,000.00	0.00	310,000.00	
Sewer MWRA	05/18/18	21	914,000.00	0.00	914,000.00	
Fire Station Design	02/25/19	1	2,700,000.00	0.00	2,700,000.00	
DPW Traffic Signals	05/06/19	5	100,000.00	0.00	100,000.00	
DPW Sidewalk & Pavement Patching	05/06/19	5	50,000.00	0.00	50,000.00	
Facilities Roof replacement	05/06/19	5	330,000.00	0.00	330,000.00	
School Paving	05/06/19	5	150,000.00	0.00	150,000.00	
School Roof top unit upgrades	05/06/19	5	50,000.00	0.00	50,000.00	
Police Radio Replacements <input type="checkbox"/>	05/06/19	5	130,601.00	0.00	130,601.00	
Water Dig Truck w/compressor	05/06/19	5	175,000.00	0.00	175,000.00	
Water Meter Replacements	05/06/19	5	207,631.00	0.00	207,631.00	
Sewer Meter Replacements	05/06/19	5	205,856.00	0.00	205,856.00	
Sewer Pump Station	05/06/19	5	300,000.00	0.00	300,000.00	
Chapter 90 Roadways	05/06/19	19	755,342.00	0.00	755,342.00	
SUB -TOTAL Additional Sheet(s)						\$7,378,430.00

BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL					
Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2018	+ New Debt Issued	- Retirements	= Outstanding June 30, 2019	Interest Paid in FY2019
Sewer Ref 10/26/04 WPT	70,272.00	0.00	14,054.00	56,218.00	2,986.00
Surface Drain 2/1/12	350,000.00	0.00	25,000.00	325,000.00	8,175.00
Surface Drain 2/1/12	350,000.00	0.00	25,000.00	325,000.00	8,175.00
Surface Drain 2/1/12	349,000.00	0.00	25,000.00	324,000.00	8,148.00
Surface Drain 2/1/12	349,000.00	0.00	25,000.00	324,000.00	8,148.00
Police Lock-Up Rehab 2/1/12	12,000.00	0.00	3,000.00	9,000.00	240.00
School Remodeling 2/1/12	84,000.00	0.00	6,000.00	78,000.00	1,962.00
Wind Turbines 2/1/12	928,000.00	0.00	69,000.00	859,000.00	21,574.00
Fire Truck 2/1/12	308,000.00	0.00	22,000.00	286,000.00	7,194.00
Woodland Sewer Ref 12/11/13	84,000.00	0.00	12,000.00	72,000.00	2,410.00
Woodland Sewer Ref 12/11/13	228,000.00	0.00	30,000.00	198,000.00	6,545.00
Surface Drain Ref 12/11/13	190,000.00	0.00	25,000.00	165,000.00	5,455.00
Glover School Ref 12/11/13	440,000.00	0.00	58,000.00	382,000.00	12,635.00
High School Ref 12/11/13	1,470,000.00	0.00	195,000.00	1,275,000.00	42,255.00
Middle Sch Ref 12/11/13	122,000.00	0.00	16,000.00	106,000.00	3,510.00
Tucker Sch Ref 12/11/13	148,000.00	0.00	20,000.00	128,000.00	4,260.00
Collicott Sch Ref 12/11/13	1,059,000.00	0.00	149,000.00	910,000.00	30,425.00
Fire Station Ref 12/11/13	28,000.00	0.00	5,000.00	23,000.00	790.00
Police Station Ref 12/11/13	6,000.00	0.00	3,000.00	3,000.00	180.00
Ladder Truck Ref 12/11/13	81,000.00	0.00	41,000.00	40,000.00	2,420.00
Parks Imp Ref 12/11/13	9,000.00	0.00	6,000.00	3,000.00	240.00

Sewer Generator 2/15/14		26,000.00		0.00	3,000.00	23,000.00	855.00
DPW Truck 2/15/14		17,000.00		0.00	2,000.00	15,000.00	560.00
DPW Truck 2/15/14		16,000.00		0.00	2,000.00	14,000.00	530.00
DPW Sidewalk Tractor 2/15/14		112,000.00		0.00	13,000.00	99,000.00	3,690.00
DPW Madvac 2/15/14		22,000.00		0.00	3,000.00	19,000.00	740.00
DPW Security Gate 2/15/14		12,000.00		0.00	2,000.00	10,000.00	410.00
DPW Lift System 2/15/14		33,000.00		0.00	3,000.00	30,000.00	1,080.00
DPW Paving 2/15/14		136,000.00		0.00	16,000.00	120,000.00	4,475.00
Town Hall Generator 2/15/14		85,000.00		0.00	22,000.00	63,000.00	3,200.00
Town Hall Ethemet 2/15/14		34,000.00		0.00	9,000.00	25,000.00	1,290.00
School Truck 2/15/14		23,000.00		0.00	3,000.00	20,000.00	765.00
HS Duct Work 2/15/14		182,000.00		0.00	17,000.00	165,000.00	5,968.00
HS Duct Work 2/15/14		286,000.00		0.00	26,000.00	260,000.00	9,360.00
HS Duct Work 2/15/14		28,000.00		0.00	3,000.00	25,000.00	928.00
Cemetery Road 2/15/14		34,000.00		0.00	4,000.00	30,000.00	1,130.00
Town Hall Boiler 2/15/14		11,000.00		0.00	1,000.00	10,000.00	360.00
DPW Truck 2/15/14		22,000.00		0.00	2,000.00	20,000.00	720.00
DPW Truck 2/15/14		22,000.00		0.00	2,000.00	20,000.00	720.00
DPW Truck 2/15/14		29,000.00		0.00	3,000.00	26,000.00	955.00
DPW Flatbed 2/15/14		133,000.00		0.00	13,000.00	120,000.00	4,370.00
DPW GIS System 2/15/14		19,000.00		0.00	4,000.00	15,000.00	672.00
Dam Const/Locker Rm 2/15/14		61,000.00		0.00	6,000.00	55,000.00	2,008.00
Central Ave Reconst 2/15/14		730,000.00		0.00	67,000.00	663,000.00	23,902.00
Kelly Field Courts 2/15/14		108,000.00		0.00	10,000.00	98,000.00	3,535.00
School Security Syst 2/15/14		72,000.00		0.00	7,000.00	65,000.00	2,368.00

School Field Upgrade 2/15/14	69,000.00	0.00	7,000.00	62,000.00	2,270.00
School Track Repair 2/15/14	11,000.00	0.00	1,000.00	10,000.00	360.00
Tucker Network Hrdwr 2/15/14	24,000.00	0.00	4,000.00	20,000.00	830.00
HIS Network Hrdwr 2/15/14	105,000.00	0.00	18,000.00	87,000.00	3,648.00
School Computers 2/15/14	132,000.00	0.00	22,000.00	110,000.00	4,565.00
Sewer Backhoe 2/15/14	47,000.00	0.00	5,000.00	42,000.00	1,560.00
Voting Booths 2/15/14	12,000.00	0.00	2,000.00	10,000.00	415.00
Town Hall Office Imp 2/15/14	8,000.00	0.00	1,000.00	7,000.00	265.00
Cemetery Garage 2/15/14	59,000.00	0.00	59,000.00	0.00	2,950.00
High School 3/1/05 ref 1/26/15	1,552,000.00	0.00	246,000.00	1,306,000.00	31,040.00
Glover School 3/1/05 ref 1/26/15	330,000.00	0.00	52,000.00	278,000.00	6,600.00
Middle School 3/1/05 ref 1/26/15	988,000.00	0.00	155,000.00	833,000.00	19,760.00
Tucker School 3/1/05 ref 1/26/15	330,000.00	0.00	52,000.00	278,000.00	6,600.00
Sewer 5/23/16 MWRA	160,050.00	0.00	53,350.00	106,700.00	0.00
Surface Drain 8/10/16	475,000.00	0.00	25,000.00	450,000.00	11,750.00
Surface Drain 8/10/16	285,000.00	0.00	15,000.00	270,000.00	7,050.00
DPW Roadways 8/10/16	355,000.00	0.00	45,000.00	310,000.00	10,925.00
School Roadways 8/10/16	75,000.00	0.00	10,000.00	65,000.00	2,000.00
Parks Utility Tractor 8/10/16	20,000.00	0.00	8,000.00	12,000.00	480.00
Police Security Cameras 8/10/16	55,000.00	0.00	30,000.00	25,000.00	1,200.00
Police Prisoner Transport Van 8/10/16	35,000.00	0.00	15,000.00	20,000.00	825.00
School Smart Boards 8/10/16	70,000.00	0.00	35,000.00	35,000.00	1,575.00
School Security Cameras 8/10/16	45,000.00	0.00	20,000.00	25,000.00	1,050.00
Sewer Meter Replacement 8/10/16	50,000.00	0.00	25,000.00	25,000.00	1,125.00
Sewer Utility Truck 8/10/16	30,000.00	0.00	10,000.00	20,000.00	750.00
Sewer Pick Up Truck 8/10/16	30,000.00	0.00	10,000.00	20,000.00	750.00
DPW Bucket Truck 8/10/16	135,000.00	0.00	45,000.00	90,000.00	3,375.00

DPW Catch Basin Cleaner 8/10/16	60,000.00	0.00	20,000.00	40,000.00	1,500.00
Water Trench Shoring Equip. 8/10/16	20,000.00	0.00	10,000.00	10,000.00	450.00
Water Air Compressor 8/10/16	10,000.00	0.00	5,000.00	5,000.00	225.00
Water 1 Ton Utility Truck 8/10/16	35,000.00	0.00	15,000.00	20,000.00	825.00
School Chrome Books 8/10/16	90,000.00	0.00	15,000.00	75,000.00	2,825.00
School Virtual Servers 8/10/16	21,000.00	0.00	9,000.00	12,000.00	495.00
Virtual Server Upgrades 8/10/16	9,000.00	0.00	3,000.00	6,000.00	225.00
Surface Drain 8/15/07 Ref 8/10/16	232,000.00	0.00	24,000.00	208,000.00	6,650.00
Surface Drain 8/15/07 Ref 8/10/16	233,000.00	0.00	24,000.00	209,000.00	6,670.00
Surface Drain 8/15/07 Ref 8/10/16	233,000.00	0.00	27,000.00	206,000.00	6,615.00
Library Engineering 8/15/07 Ref 8/10/16	47,000.00	0.00	10,000.00	37,000.00	1,440.00
School Construc 1/15/09 Ref 3/30/17	1,865,000.00	0.00	175,000.00	1,690,000.00	64,850.00
Library Construc 1/15/19 Ref 3/30/17	4,090,000.00	0.00	430,000.00	3,660,000.00	147,325.00
Sewer 8/14/17 MWRA	228,500.00	0.00	22,850.00	205,650.00	0.00
Sewer 8/20/18	0.00	228,500.00	0.00	228,500.00	0.00
Surface Drains 8/20/18	0.00	800,000.00	0.00	800,000.00	13,618.00
Sewer Dept. Equipment 8/20/18	0.00	168,500.00	0.00	168,500.00	3,581.00
Sewer Dept. Equipment 8/20/18	0.00	350,000.00	0.00	350,000.00	7,438.00
Cemetery 8/20/18	0.00	150,000.00	0.00	150,000.00	2,689.00
Cemetery 8/20/18	0.00	197,596.00	0.00	197,596.00	3,487.00
Fire Dept. Equipment 8/20/18	0.00	550,000.00	0.00	550,000.00	11,688.00
Public Works Building Remodel 8/20/18	0.00	229,282.00	0.00	229,282.00	4,160.00
Public Works Building Remodel 8/20/18	0.00	170,000.00	0.00	170,000.00	3,613.00
Police Building Remodel 8/20/18	0.00	140,000.00	0.00	140,000.00	2,477.00

Outdoor Rec Facility 8/20/18	0.00	125,000.00	0.00	125,000.00	2,503.00
School Dept Equipment 8/20/18	0.00	271,910.00	0.00	271,910.00	5,778.00
School Computer Hardware 8/20/18	0.00	106,500.00	0.00	106,500.00	2,263.00
Roads 8/20/18	0.00	470,000.00	0.00	470,000.00	9,376.00
Water Dept. Equipment 8/20/18	0.00	182,000.00	0.00	182,000.00	3,868.00
Water Dept. Equipment 8/20/18	0.00	185,024.00	0.00	185,024.00	3,932.00
Sewer Dept. Equipment 8/20/18	0.00	95,000.00	0.00	95,000.00	2,019.00
Sewer Dept. Equipment 8/20/18	0.00	96,418.00	0.00	96,418.00	2,049.00
Police Communications 8/20/18	0.00	130,601.00	0.00	130,601.00	2,775.00
Computer Hardware 8/20/18	0.00	17,500.00	0.00	17,500.00	372.00
Computer Hardware 8/20/18	0.00	61,000.00	0.00	61,000.00	1,296.00
Fire Dept. Equipment 8/20/18	0.00	57,706.00	0.00	57,706.00	1,226.00
Public Works Building Remodel 8/20/18	0.00	40,000.00	0.00	40,000.00	850.00
Public Works Building Remodel 8/20/18	0.00	198,785.00	0.00	198,785.00	4,224.00
Public Works Building Remodel 8/20/18	0.00	167,077.00	0.00	167,077.00	3,550.00
Public Works Building Remodel 8/20/18	0.00	167,077.00	0.00	167,077.00	3,550.00
Public Works Building Remodel 8/20/18	0.00	58,386.00	0.00	58,386.00	1,241.00
Public Works Building Remodel 8/20/18	0.00	73,825.00	0.00	73,825.00	1,569.00
Departmental Equipment 8/20/18	0.00	22,166.00	0.00	22,166.00	471.00
Departmental Equipment 8/20/18	0.00	54,238.00	0.00	54,238.00	1,153.00
Public Works Dept. Equipment 8/20/18	0.00	55,000.00	0.00	55,000.00	1,169.00
Public Works Dept. Equipment 8/20/18	0.00	25,000.00	0.00	25,000.00	531.00
Public Works Building Remodel 8/20/18	0.00	50,000.00	0.00	50,000.00	920.00

Building Remodel 8/20/18	0.00	25,000.00	0.00	25,000.00	460.00
Departmental Equipment 8/20/18	0.00	30,000.00	0.00	30,000.00	638.00
Public Safety Departmental Equip 8/20/18	0.00	55,000.00	0.00	55,000.00	992.00
Roads 8/20/18	0.00	30,000.00	0.00	30,000.00	586.00
Departmental Equipment 8/20/18	0.00	55,000.00	0.00	55,000.00	1,169.00
Departmental Equipment 8/20/18	0.00	60,000.00	0.00	60,000.00	1,061.00
Athletic Facility 8/20/18	0.00	215,000.00	0.00	215,000.00	4,186.00
School Equipment 8/20/18	0.00	50,000.00	0.00	50,000.00	1,063.00
School Equipment 8/20/18	0.00	75,000.00	0.00	75,000.00	1,594.00
School Building Remodel 8/20/18	0.00	45,000.00	0.00	45,000.00	814.00
School Off-Street Parking Area 8/20/18	0.00	100,000.00	0.00	100,000.00	1,946.00
School Building Remodel 8/20/18	0.00	116,640.00	0.00	116,640.00	2,081.00
School Computer Hardware 8/20/18	0.00	33,968.00	0.00	33,968.00	722.00
School Computer Hardware 8/20/18	0.00	42,000.00	0.00	42,000.00	893.00
Public Way 8/20/18	0.00	1,000,000.00	0.00	1,000,000.00	19,440.00
Sewer Dept. Equipment 8/20/18	0.00	17,900.00	0.00	17,900.00	380.00
Water Dept. Equipment 8/20/18	0.00	170,577.00	0.00	170,577.00	3,625.00
Police Communications 8/20/18	0.00	130,601.00	0.00	130,601.00	2,775.00
Public Works Dept. Equipment 8/20/18	0.00	120,000.00	0.00	120,000.00	2,278.00
Public Works Dept. Equipment 8/20/18	0.00	65,000.00	0.00	65,000.00	1,245.00
Public Works Dept. Equipment 8/20/18	0.00	73,000.00	0.00	73,000.00	1,398.00
Public Works Dept. Equipment 8/20/18	0.00	38,000.00	0.00	38,000.00	740.00
Public Works Dept. Equipment 8/20/18	0.00	60,000.00	0.00	60,000.00	1,139.00
Public Works Dept. Equipment 8/20/18	0.00	32,000.00	0.00	32,000.00	612.00
Traffic Signals 8/20/18	0.00	100,000.00	0.00	100,000.00	1,921.00
Sidewalk Construction 8/20/18	0.00	100,000.00	0.00	100,000.00	1,921.00
Police Off-Street Parking Area 8/20/18	0.00	60,000.00	0.00	60,000.00	1,139.00
Public Way 8/20/18	0.00	40,000.00	0.00	40,000.00	782.00
Athletic Facility 8/20/18	0.00	175,000.00	0.00	175,000.00	3,345.00
Departmental Equipment 8/20/18	0.00	40,000.00	0.00	40,000.00	782.00
School Off-Street Parking Area 8/20/18	0.00	100,000.00	0.00	100,000.00	1,921.00
Public Way 8/20/18	0.00	1,000,000.00	0.00	1,000,000.00	19,006.00
Sewer Dept. Equipment 8/20/18	0.00	50,000.00	0.00	50,000.00	960.00
Departmental Equipment 8/20/18	0.00	229,820.00	0.00	229,820.00	4,884.00
TOTAL	21,578,822.00	10,228,597.00	2,777,254.00	29,030,165.00	814,065.00



SCHOOL REPORTS

**REPORT OF THE SCHOOL COMMITTEE
AND
THE SUPERINTENDENT OF SCHOOLS
2018-2019**

THE STUDENTS AND THE SCHOOLS

In the 2018-19 school year, the Milton Public Schools was under the leadership of Superintendent Ms. Mary Gormley, Assistant Superintendent for Curriculum and Human Resources Mrs. Janet Sheehan and Assistant Superintendent for Business Dr. Glenn Pavlicek.

Our district includes four elementary schools, one middle school and one high school. We also include three preschool programs as well as the Milton Community Schools which runs before and after school programs as well as vacation and summer camps. Our district offers Adult Education courses throughout the year along with private music instruction for students, school vacation camps, and varied and plentiful school year and summer enrichment opportunities.

As of June of 2019, Milton's total enrollment was 4298 students in our public schools, a figure that increased by 73 students from the previous June.

During the 2018-19 school year, as in the past, the Milton Public Schools educated high- performing students. Our high school students are consistently accepted at highly competitive colleges and universities at a rate that is significantly higher than our peer school districts. Our middle school students continue to thrive under the "team" model, which breaks down the large number of students in Grades 6-8 at each level into smaller teams to give students a more personalized experience. In addition, our elementary school students are excelling in both French Immersion and the English Innovation Pathway programs, and all of our students and staff are benefitting from our social emotional curriculum, wellness programs, innovative instructional practices, inclusion models and the thoughtful integration of technology in the classroom.

We are currently in year two of our five-year Strategic Plan and a Vision Statement which reads as follows: We, the Milton Public Schools, envision a district with excellent instruction in every classroom, where learning experiences are aligned with students' individual strengths and needs, and where attention to academic and social emotional growth are balanced so that every child achieves at high levels and develops a strong sense of self. We see a district of intellectual discourse and professional learning at all levels- students, faculty, and administration- in which there are structures and processes for continual reflection, innovation, and data driven decision-making. We know that such a district is achievable if: we facilitate instruction that instills a passion for learning,

curiosity, and critical thinking skills; we are committed to cultural competency; we foster a positive approach to the behavioral health of children; and we build strong partnerships with families and the community.

MILTON HIGH SCHOOL

At a Glance: Principal Mr. James Jette and Vice Principals Mr. Ben Kelly and Mr. Brian Mackinaw were the team at the helm of Milton High School for the 4th school year. A total of 1,043 students, including a graduating class of 268 seniors, spent the school year engaged within their academic disciplines, excelling in athletics and the performing and fine arts. Students enjoyed participating in a multitude of clubs and came together as a community at athletic events, concerts, art exhibitions, drama productions, student led fundraisers, social events and more. Our talented and hardworking staff continues to support and encourage our students as they grow into young adulthood during their four years at Milton High School.

Throughout the 2018-2019 school year, MHS teachers focused their professional development of five key areas:

Technology – How to improve teaching and learning through the use of technology.

Social Emotional Learning – How to better support the whole student in and out of the classroom.

Growth Mindset – Working with faculty and students on a belief system where all students, despite their challenges and needs, can and will achieve at a higher level
Cultural Competency – Better equipping our faculty and staff with the knowledge, skills and tools to better educate a diverse (racial, ethnic, socio-economic, religion, physical, learning style, etc) student body

Sharing Best Practices and Gathering Evidence – We have become more formalized in our teacher collaboration sessions, with teachers identifying best instructional practices and sharing them with colleagues while engaging in professional discourse to help overall student achievement.

For the second year Milton High School successfully conducted the SBIRT (Screening, Brief Intervention, Referral to Treatment) Screening for all 9th graders. To help prevent students from starting to use substances, or intervene with early use, Milton High School nursing and counseling staff provided interview-based screening for 9th grade students about the use of alcohol, marijuana and other drugs. This screening utilizes the most commonly used substance use screening tool for adolescents in Massachusetts, the CRAFFT. Student screening sessions were brief (approximately 5 minutes) and conducted confidentially in private, one on one sessions conducted by the school nurse or mental health professional with the 9th grade students. Students who were not using substances had their healthy choices reinforced by the screener. The screener provided brief feedback to any student who reported using substance, or

was at risk for future substance use. If needed, the student was referred to our guidance department for further evaluation. Results of the screening are not included in individual student's school record, nor are results shared with any staff other than the SBIRT (Screening, Brief Intervention Referral to Treatment). The SBIRT Team is composed of the nursing staff, the mental health staff and your child's guidance counselor. All students received educational material and a resource list at the time of their screening.

MHS also conducted the YRBS (Youth Risk Behavior Survey) and the results will be published in Fall 2019.

Elective Courses: Two new elective courses were offered for the first time, and both were popular with our students and will be part of our Program of Studies going forward.

Comparative Cultures of the African Diaspora: This course celebrates the roots of Africa in so much of our world's culture. Students studied African societies from a historical perspective and in today's global community, including both African nations but also Caribbean, South and North American nations as well. Topics included cultural contributions (food, music, science, language, etc), migration patterns and imperial influences.

History and the Media: This course taught students the importance of the media in a democratic society, and also ways to be media savvy. Some important topics included how media outlets vie for market share and how bias from both the media and its viewers influence what people learn about the world in which they live.

Science: Science teachers have embraced the 1:1 initiative at the high school by enhancing curriculum work through the lens of personalized learning. Teachers across the department have attended a variety of professional development offerings focusing on technology integration and effective strategies to engage and foster independent learners. Physics teachers participated in a site visit to Algonquin High School to observe flipped classrooms strategies. The department is continuing to expand STEM offerings by introducing Engineering II this past year. Environmental Science classes hosted the MWRA for a presentation, "Down the Drain." Additionally, the work being done in the classroom has further engaged students in the sciences as we saw participation at the Women of Science Competition and an annual STEM Symposium hosted by Schools to Careers.

Career Technology: The newly implemented MHS Student Technology Assistance Team (STAT) providing Chromebook services to the MHS community. The services include Chromebook repairs, management, lending devices and supporting teacher needs. The STAT students gained amazing real-world industry experience.

A central theme of our Culinary curriculum is to show the students the interconnectedness of the varied aspects of their learning experience. Science, math, finance, marketing, and teamwork are all elements that overlap culinary with other classroom learning. Each semester students develop an entrepreneurial project which explores the many facets of food product development: recipe development, production, packaging, pricing, and sales. Working in teams of five during the weekly lab periods, fall semester students create gingerbread villages. Spring semester teams are tasked to develop and bring to market, a “new” product of their team’s choosing.

The Culinary room benefited greatly this year from the generosity of the Milton Foundation for Education. An MFE grant funded the replacement of five stoves with new induction stoves, a new industrial refrigerator, a freezer, and a demonstration table. The new equipment significantly enhanced storage and production for our culinary program and is truly appreciated.

The Milton High School Future Business Leaders of America (FBLA) competed in the FBLA State Leadership Conference at Bentley University. They had a record number of competing participants this year with 24 students qualifying to attend. The students gained valuable business, life and career insights from industry-leading executives. They participated in leadership activities, networked with future business leaders from across the state, and competed in business events. Our FBLA State Champions and winners were invited to compete on a National level at the National Leadership Conference.

The MHS woodshop students created Adirondack chairs this year. The students decided to auction their chairs to raise money for a Vocational Scholarship. The auction was a huge success raising \$400.

MHS Athletic Highlights: 2018-19 was another great athletic year for the Milton High School Wildcats.

A tremendous fall season was highlighted by our Golf Team winning the Division II Sportsmanship Award, as voted by coaches in the state. Our Football Team returned to the South Sectional Semifinals and our Swim Team had several students competing in the Sectional and State Championships and MIT and Harvard, respectively. The Cheer Team did an amazing job, qualifying for States in Worcester, while our Cross Country Team, as usual, brought home the Division III Eastern Mass Championship Title.

Our Winter season did not quite meet the level that our fall season set but it was still successful nonetheless. Boys Basketball went one round better in the MIAA Tournament this season and they look primed for a deep run next season. The Ski Team is very young and had some excellent scores at their Championship Races.

Wrestling stole the show in the Winter, taking home the Division II Metro Championships, while Coach Ted Carroll won Division II Coach-of-the-Year.

In the Spring, Rugby returned to the "Big Game", beating Cambridge Rindge & Latin en route to their second straight championship. Baseball, Softball, and Boys Tennis all qualified for the tournament, with Baseball dropping out in the second round. Baseball and Softball both look ready to make some noise next year, with some excellent young talent. Crew retained the Mayor's Cup, while Track had several students place in the Divisional Championship Meet once again. The highlight of the Spring Season, however, was the newly formed Unified Track Team, coached by Ashley Assarian. We had nearly 40 students participate in the first ever Unified Sport at Milton High School, and we hope to build on that for next season.

Four more Milton High School student-athletes signed Division I Letters of Intent. Ella Affanato and Elise O'Leary both signed on for Cross Country and Track at Merrimack College and the University of Connecticut, respectively. Elias Deaibes signed on to Temple to continue his rowing career, while Smith Charles will shift to a darker shade of Red, as he takes his trade to Cornell University for Track.

PIERCE MIDDLE SCHOOL

At a Glance: Principal Dr. Karen Spaulding and Assistant Principals Dr. Nick Fitzgerald and Mr. Kyle Alves and their professional staff structured a year of scholarship and citizenship for a student body of 941. Pierce students learn under a Middle School Team Model with a strong core subject team that works with the same group of students all year. Students also enjoy Drama, Chorus, General Music, Strings, Band, Computer Science, Physical Education, World Languages, STEM and more throughout the course of the day. Pierce Middle School is dedicated to providing an inclusive model, offering a range of services and programs to meet the needs of all learners. Pierce offers many after school clubs and PASS classes including Green Team, Math Olympiad Team, The Kindness Project, After School Sports, Yearbook, Mindful Creations, Pierce Pals and more. The athletics program continues to grow with girls' and boys' basketball teams as well as over 100 student athletes running on the spring track and fall cross country teams. This year we were pleased to add volleyball and wrestling to our athletic offerings.

PIERCE MIDDLE SCHOOL HIGHLIGHTS

Implementing PBIS: PBIS or Positive Behavior Interventions and Supports was implemented Preschool-8th grade in the Milton Public Schools this past school year. A team of eight Pierce educators was trained by the May Institute in June 2018. These educators met throughout the fall to plan for school-wide implementation of PBIS. PBIS is a framework for supporting the academic, social, emotional, and behavioral competence of all students. Implementing PBIS

involves “explicitly prompting, modeling, practicing, and encouraging positive expected social skills across settings and individuals” (pbis.org). It is based on the idea that students must be explicitly taught positive behaviors (e.g. move respectfully through the hallway) and that behavior must be reinforced until it becomes a part of their natural way of making their way through the day. In January 2019, students attended PBIS kick off grade level assemblies, which featured videos of their teachers displaying desirable and less than desirable behaviors in the hallways. Once students knew exactly what positive behaviors “looked like” in the hallway, the entire staff rewarded students with a positive ticket when those behaviors were displayed. Teams and individual students received prizes as they earned tickets as did staff members for passing them out. The Pierce is excited to expand the program next year, as early analysis of discipline data shows that PBIS is working to improve overall behavior.

Fostering an Inclusive, Welcoming Environment: The Pierce Middle School community collaborated with mosaic artist, Josh Winer, to conceptualize, create, and install a mosaic in the front lobby of the Pierce Middle School. The mosaic reflects both the rich diversity of the Pierce Middle School and the process of self-reflection and identity formation that pre-adolescents make their way through during the middle school years. This outward sign that Pierce Middle School is a welcoming, inclusive environment is reflective of many programs at the Pierce Middle School. New this year, the Pierce Middle School initiated its first Gay/Straight Alliance. Members of this club implemented school-wide efforts to ensure all children feel safe and supported. Work with the Anti-Defamation League continued with a new group of student mentors trained. These student leaders facilitated anti-bias lessons with sixth grade students. The Pierce Middle School Student Council once again organized a Peace March in the fall as well as a number of school wide culture building and community service initiatives. Finally, the DOVE (DOMestic Violence Ended) peer leaders spread the word of healthy relationships both to students and to parents.

Technology Integration: The Pierce Middle School Site Council replaced a long standing goal related to furthering science education with a goal that speaks to increasing the Pierce’s capacity to seamlessly integrate technology. A team of Pierce educators researched and made preparations to implement a 1:1 device initiative. In addition, teachers facilitated and participated in professional development to increase their understanding of technology integration topics such as blended learning, personalized learning, Google classroom, and electronic portfolios. Thanks to support from the Milton Foundation for Education, Pierce Middle School is installing a Maker Space to further enhance students’ opportunities for creativity and technology use.

CUNNINGHAM ELEMENTARY SCHOOL

At a Glance: CASS after school classes, 5th grade Student Council and an increased focus on mindfulness were just some of the things that enhanced the

year for 616 students. Principal Mr. Jonathan Redden and Assistant Principal Mrs. Bernadette Butler led the school through a successful school year of learning, exploring new ideas and growing as a community. ICLP classrooms continued to be a vital part of the Cunningham Community and Cunningham is the site of Edge Hill Preschool Campus which offers integrated Preschool classes to 83 students.

CUNNINGHAM HIGHLIGHTS

Positive Behavior Interventions and Support (PBIS): This year, Cunningham Elementary School adopted Positive Behavior Interventions and Supports, which is a multi-tiered approach to social, emotional and behavior support. Several Cunningham staff members participated in training during the summer of 2018, and also trained the staff at the start of the school year. Our PBIS team has been meeting monthly to plan lessons, communications to families and staff, and analyze data. We have seen a decrease in incident reports since the implementation of PBIS, and students enjoy being recognized for being respectful, responsible and safe in school.

Extended Day Learning: Cunningham was able to offer 8 weeks of extended learning opportunities both before and after school. These sessions were always taught by Cunningham staff. The goal was to support students in ELA and Math. By keeping the groups small, teachers were able to personalize the activities that targeted areas where students would benefit the most. For example, some students received homework support using the Reach for Reading (ELA program) and Everyday Math (Math Program) resources and other students received online assignments in preparation for state assessments. By presenting content in different ways and closely monitoring performance, teachers were able to keep students engaged for each session. The additional learning time helped to prepare students to do their best work in the classroom and for assessments. We are looking forward to continuing to offer extended learning opportunities in the future.

Inclusive Practices: Cunningham is proud to host three district programs: the Integrated Preschool, the Co-taught strands, and our Integrated Collaborative Learning Program (ICLP). Next year, we are looking forward to shifting the structure of the ICLP program to become Cunningham Collaborative Classrooms, allowing for more support and inclusion for each grade level. Each of these current and future programs allow all students to be included in the general education classroom as much as possible. We work hard to make Cunningham a place where all students are welcome and can reach their maximum potential, and through thoughtful planning, creative tools like flexible seating, programs like Celebrating our Differences, and more, we feel we achieve that goal.

The long running Celebrating our Differences program is one example of our inclusive mindset. Cunningham students in 4th grade enjoyed a new unit on

autism that was added to the COD program. For one hour, students rotated through stations, experiencing just a bit of what someone with autism might experience in everyday life. At the first station, students wore headphones and watched a video produced by autism speaks on the iPad allowing them to experience walking down a busy street from the perspective of a neurotypical person and then walking down the same street from the perspective of a person with autism. Almost all of the student's favorite station was understanding sensory differences and experimenting with different tactile mediums to see things that were calming or bothersome to their unique sensory system. At another station, students discussed differences and things we all might be good at or struggle with. At the final station, students learned appropriate terminology for communicating with a friend with autism and learned that being direct and kind is an effective strategy. In the second hour, the students heard from speaker Elizabeth Avery, who shared her experiences growing up with autism. The students participated in a Q&A session with Elizabeth to ensure they understood and had lots of great takeaways on how to be a better friend to their peers with autism. As always, the students were respectful and kind and we are so proud of them.

TUCKER ELEMENTARY SCHOOL

At a Glance: The Tucker School continued its long tradition of excellence for 432 students who came together with staff each month for Community Circles and recognizing individual students and classrooms for their outstanding achievements, efforts and citizenship. Principal Dr. Elaine McNeil-Girmai and Assistant Principal Ms. Catherine DesRoche continued their ongoing college readiness curriculum which celebrates colleges and universities that are special within the Tucker Community.

Tucker administrators were excited to begin the year with a strong teacher leadership team and PBIS faculty team whose focus was around the strength of teacher and student relationships. These groups were integral to setting the tone of partnership at the start of the school year and providing joy and collaboration across the school through exciting new initiatives this year.

TUCKER HIGHLIGHTS

Diversity Committee, Site Council and PTO Initiatives: The PTO, with a new and larger board, tackled a new school-wide fundraiser with a goal of increasing field-trip experiences for students. The new calendar initiative was a fundraising highlight and allowed us to keep 100% of our proceeds versus external fundraising programs. Through these funds we were able to increase field-trips to 2-3 per grade level allowing students to visit new sites including Brookwood Farm, South Shore Art Center, Boston College and South Short Nature Center. The PTO also led the charge for the second year of Tucker Cares community service initiatives. This year we held our first annual MLK service day with a community circle kick-off led by a local Tucker alumni and followed by service

activities to benefit local groups such as the animal shelter and BID Milton Hospital as well as larger sites-Father Bill's and Dana Farber.

The Tucker Site Council this year revised the school improvement plan to reflect the new district vision and strategic plan. All updates also reflect the new internal district assessments as well as the new MCAS assessments. The Tucker Diversity Committee membership has continued to grow and this year continued to partner with the Glover Diversity Committee to hold an annual community supper, and two host two popular authors at both schools and at the Milton Public Library. The authors, Varian Johnson and Veera Hiranandani both brought their unique cultures and experiences to their best selling texts and to the Milton community.

Educational Partnerships: This past year Tucker was excited to host a day long visit with educators from China. This group was brought to us in partnership with Dr. Dennis Slaughter, a former Tucker Site Council member, while they were touring innovative schools in Massachusetts. We focused on presenting PBIS initiatives to this group in addition to opening up Tucker classrooms for visits. We were also pleased to open our classrooms again in February for our annual learning walk. This year we were excited to host two members of the DESE team. One of these visitors was serving as the Harvard Governance Fellow at DESE focused on educational equity. Tucker continued to partner with Historic New England to bring exciting educational artifacts to our preschool students this year as well as provide them with an offsite culminating visit to the Eustis Estate. Tucker also went into its third year of collaborating with the Boston University School of Social Work. Finally, Tucker faculty members were excited to join other Milton educators in 1647 professional development focused on cultural competency and family engagement. We also began a partnership with Boston University's Faculty Director of Early Childhood Community Initiatives which will provide cultural competency training to ELL and Preschool faculty members during the 19-20 academic year.

PBIS/Grant Funding: Through BID Milton Hospital funding and MPS funds we were able to send several faculty members to PBIS training through the May Institute last summer. This reflected in new "Tiger Stripes" initiatives at Tucker. Tucker also received and implemented a grant from Teach Plus this past school year through our Teacher Leadership grant. Through this grant we were able to provide professional development and resources to increase the strength of teacher/student relationships at Tucker. Tucker additionally was named as a partner in a grant received by Northeastern which will provide opportunities to Tucker students and families over the next five years. The grant is entitled "EMBRACE STEM (Endothelial MechanoBiology Research And multiCultural Education in STEM)" and a major project objective is to mentor and provide experiential learning and hands-on experiences to a diverse body of students at Northeastern University and several K-12 Boston-area schools.

GLOVER ELEMENTARY SCHOOL

At a Glance: Under the direction of Principal Mrs. Karen McDavitt and Assistant Principal Mrs. Sara MacNeil, 608 “Glover Kids” work together each and every day to be responsible, respectful, safe, and kind. Glover places an emphasis on social-emotional learning and the importance of creating a positive culture and community of learners. Glover supports the district wide STEP program, houses a co-taught strand K-5, offers BOKS and GLEE (Glover Extracurricular Enrichment) clubs, and fourth and fifth graders participate in a myriad of Student Leadership Teams, supporting the school efforts, younger students, and the greater community. All Glover Kids learn and grow each day with the dedicated support and educational excellence of Glover staff. Glover houses an Outdoor Classroom courtyard where Turner’s Pond ducks continue their annual tradition of nesting and are safely guided with their ducklings through the school by the students each spring.

GLOVER HIGHLIGHTS

Diversity Committee Initiatives: OurThe Glover Diversity Committee developed an initiative to bring diverse authors to both Glover and Tucker this year. We were fortunate to welcome Varian Johnson, Jessica Hische, and Veera Hiranandani to both schools. These authors presented about writer's craft while sharing their work around inclusion, engagement and inspiration of children of color, as well as historically significant events and their impact on specific groups of people. In partnership with Tucker, we were thrilled to virtually bring Veera Hiranandani back to Milton via Skype to engage with families from all schools about her life story, the inspiration behind her writing, and more. This first annual Diverse Reads Family Book Club looks forward to continuing to bring diverse authors to Milton in partnership with the Blue Bunny Bookstore. In addition to our Diverse Reads initiative, we also continued our partnership with Tucker through our Community Dinner Project. Families from both Glover and Tucker gathered for dinner and rigorous conversation, building bridges across our community. Next year, we look forward to expanding our existing Family Picnic structure to include a welcome picnic and mentor connections for families new to Glover.

Technology: With support from our Instructional Technology Specialist, we were able to implement new and exciting technology initiatives across the school. With the generous donation of a 3D printer and support from the MFE to purchase materials, we were able to engage our students in the process of 3D printing and engineering. Students worked in groups to design and 3D print boats with the challenge of seeing which boat could hold the most pennies before it sank or capsized. Students also worked in partnerships to design Memory Bookmarks and then had the opportunity to 3D print them. In addition, students created Stop Motion Animations about animal partnerships and changes in nature in connection with our Reach for Reading literacy program. Students also created animations

about conducting mathematical inquiry using Google Slides. Students created Green Screen Movies about the events of the American Revolution and after researching immigration, students created websites in Adobe Spark Page.

PBIS: This year, we implemented our Positive Behavioral Interventions and Supports initiative with full fidelity. PBIS is a framework for enhancement, adoption, and implementation of a continuum of evidence based interventions to achieve academically and behaviorally important outcomes for all students. Using the foundation built by our "Glover Kid" commitment, we established a vision to ensure that all Glover students understand how to be kind, responsible, respectful, and safe. Our robust PBIS team, comprised of 13 staff and administrators, worked together with the entire staff to create "expected behavior" in all areas of the school building and at all times during the school day. This team identified expected behavior, modeled and explicitly taught strategies to students, and all staff reinforced expected behavior by recognizing students for being safe, responsible, respectful, and kind. Each time a student was recognized, he/she earned a "duck foot" which was placed on our Glover Pond and every Friday, students from each grade were recognized publicly as "Glover Kids of the Week". Next year, we look forward to our second year of implementation with a focus on interventions and supports for students demonstrating additional need for support.

COLLICOT ELEMENTARY SCHOOL

At a Glance: During the 2018-19 school year, 659 kindergarten through grade 5 students attended the Collicot School under the leadership of Principal Holly Concannon and Assistant Principal Zeina Hamada. Under the umbrella of the district wide PBIS initiative, Collicot children learned and practiced a code that included being respectful, responsible, and hard working. On a weekly basis, students from every grade level were named as Collicot Cardinals of the week. They were recognized for modeling the code and practicing social skills learned from our Second Step Curriculum. Monthly assemblies were held to reinforce a proactive approach of teaching expected behaviors to prevent bullying and celebrate an environment that is welcoming and inclusive.

COLLICOT HIGHLIGHTS

Diversity Action Plan: The Collicot staff continued to grow opportunities for multicultural and multigenerational awareness. Our year long One Book One School - The Jennifer Kelly Project was a great success. Students, parents, and staff celebrated the culmination of a ten-year project with a wonderful book titled "The Allergy Avengers", a book written specifically for Collicot. Students and adults could be seen participating in an obstacle course, making one's own avenger in the art room, designing teal bracelets (teal is the color representing allergies), playing a matching game and a Kahoot Trivia game to increase allergy awareness. Collicot Nurse Jeanne Sgroi organized an activity center for students

and their families to train on using an Epipen and learn what to do in case of an allergy emergency. Families brought in allergy safe food to be donated to the Milton food pantry.

Collicot celebrated International Day in June. This is a yearly celebration organized by Collicot teachers and the Diversity cCommittee. Kindergarten classes learned about Australia, Grade 1 learned about countries in Europe, South America was the continent for Grade 2, Asia for Grade 3, and Central America and Africa for Grades 4 and 5. In addition to learning about history, culture, and traditions, students enjoyed activities organized by teachers such as making masks for carnival, Origami from Japan and more. International Day ended with a whole school assembly of Indian music and traditional Folk and Bollywood dance by Puja Tiwari at the end of which all Collicot students participated in with great enthusiasm.

Other events to celebrate diversity and inclusion in the Collicot community included the following events: Tours for new families; Popsicles with the Principal; Orientation for new kindergarten students; Boohoo - Yahoo Breakfast for incoming kindergarten and outgoing Grade 5 families; Back to School Picnic; Milton Academy Volunteer Day; Principal Coffees to support Curriculum and home/school connection; Pumpkin Stroll at Cunningham Park; Veterans Day Assembly; Local Food Drive & "Sheets from Home" Drive for Boston Hospitals; Milton Resident Holiday Gift Drive; Grade One Francopholies celebration; Urban Nutcracker; Music Concerts and Art Shows for kK-5 Students and families; Rock Your Socks for Down Syndrome Awareness.

Celebrating our Differences: As part of our commitment to providing enrichment that supports understanding and acceptance, Collicot has committed time and funds to fully implement a program to celebrate differences. We have planned several special events and will incorporate units on visual impairment, physical disabilities, autism, and hearing impairments.

Science and Math: This year the Collicot School worked to increase proficiency in Science and Math for all students by implementing new Science curriculum units and supporting increased small group instruction in mathematics. In order to support this goal, we sent several staff members to participate in professional development through the Department of Elementary and Secondary Education. Teachers from primary and upper elementary grades studied with colleagues from across the state. Collicot teachers presented the latest research to colleagues at monthly staff meetings. This work led to successful math intervention and enrichment in all grades. Additionally, our staff participated in Science professional development around new FOSS lessons that support STEM standards. Together, the staff identified ways to highlight connection in Math & ELA curricula that support STEM standards. This increased opportunities for school-wide STEM collaboration and consistent coding lessons across all grade levels.

PRESCHOOL

Milton Public Schools offers families with children ages 3 and 4 numerous options to attend four separate preschool programs across the district. For the 2018-19 school year, preschool classrooms were housed at Cunningham, Tucker and Milton High School with 145 inquisitive preschoolers exploring new classrooms while building new friendships.

Many of our youngest students arrived early in September at the Blue Hill, Gile Road and Edge Hill campuses to begin their MPS careers nervous and apprehensive and by May were full of confidence and enthusiasm.

All four MPS preschool programs implement a common curriculum- The Creative Curriculum- taught by certified teachers. The Second Step Program is utilized as the social skill curriculum and social skill building activities are incorporated into activities throughout the school day. All four programs boast a small ratio of students to adults. The Edge Hill Program successfully transitioned from the Collicot School to the Cunningham School for the 2018-2019 school year while continuing to offer an integrated program with morning and afternoon sessions for 3 and 4 year olds, along with a full day substantially separate classroom for students with significant special education needs, as identified by the IEP Team. The Blue Hills Program, located at the Tucker School, provides learning experiences for 3 and 4 year-olds in morning and afternoon half day sessions and a full day program for 4 year-olds. The Gile Road Program, located at Milton High School, offers a full day session designed for 4 year-olds with a focus on kindergarten readiness and meets 3 full days per week. This is a unique program that is linked to the Milton High School Child Study Program, giving junior and senior high school students, under the supervision of licensed teachers, an opportunity to apply the child development studies they have learned in the classroom. In addition to creating and executing developmentally appropriate lessons, high school students accompanied Pre-K students on several outings and partnered with MHS Student Activities Clubs to enhance programming for all students.

These high quality preschool programs have been developed to meet the needs of our youngest Milton Public School community members and their families. All students have the opportunity to engage in the core content areas of Math, English Language Arts, Science & Social Studies aligned with the Massachusetts Curriculum Frameworks.

SPECIAL EDUCATION

During the 2018-19 school year, the Office of Pupil Personnel Services enhanced programming, with comprehensive Team Chairperson training and professional development. Building-based teams worked extensively on building tiered supports for the Student Support Teams for K-5th grade. Throughout the year, the Inclusion Task Force (comprised of parents, community representatives, and staff) met to make recommendations designed to improve inclusive opportunities K-12 in the district and greater Milton community. A focus this year was beginning high school Unified Sports and our first sport was Track and Field. We celebrated more than 2 dozen Unified athletes in a great inaugural season! Both SEPAC (Special Education Parent Advisory Committee) and the Inclusion Task Force have collaborated this year with administration regarding providing enriching educational experiences for our students.

The Milton Public Schools is currently undergoing the new Tiered Progress Monitoring System, formally referred to as the Coordinated Program Review(CPR). Massachusetts Department of Elementary and Secondary Education (DESE) will be on site in fall of 2019 to conduct site visits. This self assessment is designed to target our instructional practice, policy and procedures and ensure they are compliant with regulations. In the spring of 2018, we also participated in two self studies in the area of Civil Rights and Special Education.

During the summer of 2019, Milton Public Schools underwent self-study for our supports and services that meet the regulations pertaining to a Student's Right to Educational Stability. This review looks at the students we support who qualify under the McKinney -Vento Homeless Assistance Act, Military Status and Foster Care as well as students who are unaccompanied (enrolling without a guardian or as their own guardian). MPS policy and procedures are being reviewed to align with current regulations. This information also includes review of staff training, community outreach and systems in place regarding identification of students in these categories, (as well as special education) via the Student Find Process (often referred to as Child Find).

ELEMENTARY SCIENCE

It was an exciting year for science and STEM in our elementary schools! During the 2018-2019 school year, the Full Option Science System (FOSS) curriculum was used in all classrooms in both the English Innovation Pathway and French Immersion in Grades K-5. This was the first year of implementation for Kindergarten and Grade 1. In Kindergarten the units introduced were Trees and Weather, Animals Two by Two and Materials and Motion. Grade 1 implemented units Sound and Light, Plants and Animals, and Air and Weather. All Kindergarten and Grade 1 teachers received professional development from FOSS prior to implementation.

The STEM program continued to be strong in the English Innovation Pathway. In Grade 5, Project Lead the Way (PLTW) was introduced to students and staff. PLTW interdisciplinary modules bring learning to life and were used with success in Grade 4. The program empowers students to adopt a design-thinking mindset through compelling activities, projects, and problems that build upon each other and relate to the world around them. As students engage in hands-on activities in computer science, engineering, and biomedical science, they become creative, collaborative problem solvers ready to take on any challenge. Fifth graders worked on challenges related infection detection, and robotics and automation.

Governor Baker declared the First Annual Massachusetts STEM Week from October 22-26th. During this week, students in the English Innovation Pathway and French Immersion program participated in daily schoolwide and classroom based STEM challenges at all schools. There were also informative presentations on topics including 3D printing from family and community members in the STEM fields. The week culminated in the MFE's Monster Dash which raises money for science and STEM in our schools.

In addition, students in both programs participated in Hour of Code activities during National Computer Science Education Week in December. Milton High School AP Computer Science students were able to visit 5th grade students across the district to teach students how to use coding software to make a graphic representation of their names.

All schools had science fairs and a STEM Information Night was held for Kindergarten students and their parents to learn more about the STEM component to the English Innovation Pathway. First Grade Information Night provided families with information about general science.

Partnerships continued in the elementary schools with the Museum of Science, SEED Education, Milton Garden Club, Neponset Watershed, Massachusetts Water Resources Authority, and the Massachusetts Audubon Society. Elementary students participated in the Massachusetts Water Resource Authority (MWRA) poster contest.

Glover and Tucker Elementary Schools offered after school robotics clubs. Students at these schools worked for an hour and a half per week to create and code real robots. The clubs used Lego Boost Robot Sets that were funded through the Milton Foundation for Education. These materials were also able to be used during Milton Summer Enrichment. Collicot and Cunningham offered programs for science, and coding during their CASS programs before and after school.

MATHEMATICS

Everyday Math 4 continues to be the primary math curriculum in grades K-5 and is used with fidelity throughout the district. This past year teachers worked to develop “rich mathematical tasks” to support the curriculum. At the middle school, teachers worked collaboratively to define “ins & outs” for a number of units at each grade level. Defining these provides rich opportunities for differentiating instruction. Grade 6 fully implemented Illustrative math after a year of piloting selected units. At Grade 7, teachers continued implementation of Connected Mathematics Project (CMP) 3 and piloted units from the Utah Middle Math. Finally, Grade 8 fully implemented Open Up Resources Illustrative Math. Curriculum development work at Milton High School focused on increasing rigor and thus closing the gap for students.

In order to further students’ skills in mathematical thinking, teachers in grades K-12 were trained in number talks. Number talks present forums within which students explain their thinking and thus build robust understanding of key concepts. Professional development also included fostering teachers’ skills in implementing instructional routines such as “Three Reads”, a practice now implemented at all grade levels. Teachers participated in several MA DESE sponsored math initiatives. For example, a team of elementary teachers participated in DESE’s Mathematical Rigor in K-5 network and implemented Teaching Lab Cycles with their colleagues in their home schools and high school teachers contributed to standard setting at the state level.

The Calculus Project graduated it first “class” of participants. The mission of the Calculus Project is to support students who may be historically absent from high-level mathematics classes on a trajectory toward success in calculus their senior year. Approximately 100 students participated in the Calculus project, which includes summer workshops and ongoing tutoring and mentoring support throughout the school year. This year the program was expanded down to the elementary level with the Rising Starts Tucker Academy. Finally, Pierce Middle School participated in their 3rd year of math competition and hosted their second meet.

WORLD LANGUAGES

As in previous years, elementary and middle school Spanish students participated in a celebration of National Hispanic Heritage Month and International Week through language and cultural activities. Following the success of last year’s pilot of a Spanish Pen Pal Program at Collicot and Cunningham, our four elementary schools have been exchanging letters with two elementary schools in Spain. Collicot and Cunningham Schools partnered with Los Robles School in Aravaca, Madrid while Glover and Tucker Schools partnered with Colegio Dulce Nombre

de Jesús in Oviedo, Asturias. The students from Spain sent letters first in English, and our students wrote back in Spanish. Our French students celebrated La Journée de la Francophonie in all schools. Penpal exchanges have also taken place in various French classes from Grade 1 to Grade 6. This type of experience allows our French and Spanish students to use their language skills in authentic and meaningful contexts.

The FACE Foundation's Fund for French Dual and Language Programs in the United States awarded our French Immersion Program a grant in the amount of \$6,000 to renew the school library collections of French books in our four elementary schools. Elementary librarian Josh Coben and Dr. Martine Fisher used these funds to acquire new books reflecting the richness of contemporary children's francophone literature. The FACE Foundation - French-American Cultural Exchange - is an American nonprofit organization dedicated to supporting French-American relations through innovative cultural and educational projects.

Thanks to a grant from the Milton Foundation for Education, elementary Spanish teachers researched and selected high-interest Spanish language books, as well as Hispanic heritage books in English to add to our elementary libraries. These diverse books represent the many Hispanic cultures of the world and include titles that will be used in both Spanish and library lessons to teach about the great contributions of famous Hispanics.

These books in two languages allow students to engage in meaningful reading in the target language and to access cultural learning through literature. Our school libraries need books that act as both mirrors and windows for our students, some reflecting their identities and experiences, others expanding their knowledge and curiosity. These exciting new collections are housed in the elementary libraries, where they are available for the enjoyment and enrichment of all staff and students.

More than 80% of Milton High students enrolled in World Language classes this school year (Spanish, French, French Immersion, and/or Latin). Language instruction is one of the highest areas of achievement at qualifying scores at the MHS. One hundred percent of our French students and ninety six per cent of our Spanish AP students passed the test in 2018. Latin scores continue to show steady progress. A growing number of World Languages students are taking Advanced Placement exams.

Instructors from the French Cultural Center of Boston came to Milton High School in March to test the proficiency of 53 French Immersion students taking the DELF exam (International French Proficiency Diploma). This year, again all participants passed the test successfully. The DELF, which is officially recognized by the European Consortium for Foreign Languages and 180 countries around the

world, constitutes the equivalent of the American TOEFL. It is used for school records, as well as college and job applications.

The 2018 AP results were also quite remarkable with a rate of success of 100% for our French students and 96% for our Spanish students.

The World Language Department piloted a new proficiency test in Spanish and French based on national standards this spring. This exam allows students who did not take the AP or the DELF exams to get a national proficiency certificate. Both non-immersion French students and Spanish students participated. Ratings for the AAPPL test (Assessment of Performance toward Proficiency in Languages) were assigned according to the American Council on the Teaching of Foreign Languages (ACTFL). The great majority of our Spanish 6 students got a rating of Intermediate High or Advanced Low. Non-immersion French 4 students got a rating of Intermediate Low or Mid.

As in previous years, students in Latin I through AP took the National Latin Exam in March. We had three silver medalists (*maxima cum laude*), 5 *magna cum laude* certificates, and one *cum laude* certificate. Latin students who took the National Classical Etymology Exam were awarded two medals and several certificates. This exam tests students' ability to handle both Latin and Greek derivatives and their usage in the English language. In addition, Latin students attended the Classics Day at Holy Cross College in April. Two certamen teams, dealing with culture, history, translation, and grammar performed vigorously and nearly made the finals. Several students were involved in a skit retelling the story of Pyramus and Thisbe and their performance earned them a third place trophy. *Bene factum omnibus!*

Milton High School French, Spanish and Latin clubs continued to provide a wide range of enrichment and cultural activities.

PHYSICAL EDUCATION/HEALTH

The MPS Health/Physical Education Department is focused on supporting the physical, emotional, social, and intellectual well-being of the student body by providing a variety of classes and course offerings for students to learn/demonstrate how to be physically literate and have the knowledge, skills and confidence to make healthy, responsible decisions throughout their time in MPS and beyond.

Our 4th grade elementary students attended the New England Revolution's Fitness Day at Gillette Stadium during October. Students were on the field and participated in fitness workouts coached by Revs staff, which reinforced the importance of daily exercise. Students ate their lunch in the stands while Revs players talked about the importance of proper nutrition and answered student's health-related training questions. During the spring, 4th and 5th grade students

were introduced to a Gaelic sports demonstration from Milton parents/coaches. Collicot Physical Education teacher Ms. Fahey had over 50 parents/guardians participate in "Parents in PE" day to celebrate National PE & Fitness month.

Thanks to a generous donation from the MFE, Ben Jones introduced heart rate monitors to his 5th grade students at Glover and Tucker, helping students learn about the cardiovascular system, training/intensity zones, and how exercise can prepare the brain to learn. With funding from BID-Milton, all grade 5 students went through Botvin LifeSkills health classes throughout the winter/spring. The nine lessons focus on substance use prevention with emphasis on tobacco/vaping prevention, peer pressure, stress management and responsible decision-making. The program is funded for the next two years through the grant.

Pierce and MHS PE/Health staff worked hard over the summer to update their health curriculum to include the latest factual information regarding e-cig/vaping education and opioid/prescription medication misuse prevention. At Pierce, Mr. Bonn was nominated to serve on the MA DPH Vaping Prevention curriculum development taskforce. Pierce PE staff did extensive professional development regarding heart rate monitor technology and supplemented their curriculum to include lessons on cardiovascular health / goal-setting / personalized learning with their 8th grade students. Students wore heart rate monitors during "Fitness Friday" lessons allowing them to see real-time feedback regarding their productivity/effort.

At MHS, PE/Health staff updated curriculum to include more moderate/vigorous physical activity lessons and focused on Social-Emotional (SEL) skill development (collaboration, social awareness, communication, and problem solving) in physical education classes. Students in grades 11 and 12, learned essential first-aid and life saving skills in health lessons, as well as the importance of self-care and mental health (managing stress and anxiety, where to get help, how to advocate for a friend in crisis, suicide prevention). Director Noel Vigue was selected to serve on DESE's review panel to update the Comprehensive Health Curriculum Framework.

PARENT SPEAKER SERIES

We are focused on providing parents/guardians with the skills to promote and support their children's social-emotional well-being. To help address these issues, we developed an initiative with support from the MSAPC, called "Promoting Awareness and Resources for the Emotional Nurturing of Teens" (PARENT) Speaker Series, now in its second year. The series consists of eight educational evening programs with a focus on helping parents develop critical skills to: raise emotionally resilient children; recognize signs and symptoms of mental health disorders; and how to reinforce healthy decision-making skills in youth.

Our

2018-19 presenters included:

"SEL at Home: A Practical Guide for Integrating the Development of Social-Emotional Skills in Your Parenting" with Jane Hardin

Casey Corcoran presented "Healthy Relationships: Talking to Your Kids about the Birds, the Bees, AND the Butterflies"

Jessica Minahan presented "Stressed Out - How to Reduce Anxiety in Children"

Drug Story Theater Community event (teen substance use prevention and understanding the brain and addiction)

"Race to Nowhere" documentary and community forum with James Jette and Noel Vigue

Jessica Lahey presented "The Gift of Failure"

Catherine Steiner-Adair presented "The Big Disconnect: How to Protect Family Relationships in the Digital Age"

Parent Workshop - LifeSkills Training - How to prevent teen substance use (2 dates were offered to parents/guardians)

The P A R E N T Speaker Series is made possible with financial support from Beth Israel Deaconess Hospital-Milton, Milton Public Schools, Milton Substance Abuse Prevention Coalition, The Isabel Joyce Piliavin Charitable Trust, Parent Teacher Organizations and the Special Education Parent Advisory Council.

SOCIAL EMOTIONAL LEARNING

Social and emotional learning (SEL) is the process through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions. These skills are essential for academic and lifelong success.

The Milton Public Schools is committed to developing a comprehensive, well-articulated PreK-12 approach to support the social and emotional growth of all students and has identified a set of goals to pursue over the coming years. The SEL competencies being prioritized among students include promoting emotional/behavioral health, interpersonal social interactions, growth mindset, responsible decision-making, and positive school culture.

To move this agenda forward, we have organized a districtwide SEL team, and focused our work on identifying a system of student, faculty and parent assessments that we will be implementing over the coming three years so that we know where to focus our efforts. The Youth Risk Behavior Survey has been implemented to all high school students, as well as to sixth and eighth graders. In addition, K-5 report cards have been modified to assess student SEL competencies in our identified priority areas. Skills building educational programs for parents and students, to promote resilience in youth as they face hard choices, have been promoted through updated health education curricula as well as an innovative and practical PARENT educational series.

ART AND MUSIC

The Applied Lessons Program grew to 526 students participating in instrumental music lessons. Of this number, 141 students were beginner musicians. The group lesson model implemented last year at the Tucker School expanded to include two additional classes of beginner students in saxophone and cello. This is in addition to last year's violin and clarinet students who moved together into the second year of lessons.

Our school performances included 11 elementary general music showcases, and 16 middle and high school concerts. *Les Misérables* was the Milton High School fall musical production with a run of four successful performances. Milton High School students participated in 33 community concerts, including special performances by the Chorus at the MA State House and Fenway Park, and a performance by the Orchestra specifically for Milton's senior residents.

We were honored to participate in many music festivals and competitions. At the Great East Festival, 194 students in grades seven and eight attended, and ensembles earned Gold and Platinum Awards. At the MICCA Marching Band Competition, the Wildcat Marching Band and Color Guard received an overall rating of three stars in Division III. One hundred fifty middle and high school students auditioned for the MMEA Eastern District and SEMSBA Festivals, and 72 were selected to participate. Milton High School also hosted the Eastern District Senior Auditions for the 13th consecutive year.

Six Pierce students were selected to perform in the All State Treble Chorus, and two MHS students were selected for the All State Honors Ensembles. Twenty five students in grades three through seven participated in two new MMEA-Eastern District Festivals.

We were pleased to have multiple presentations of student artwork with a district-wide series of art shows highlighting all visual arts students in one week at each school. In partnership with the Forbes House Museum, 20 Milton elementary students were recognized for their submission to the Lincoln Drawing Contest. Milton High School submitted over 100 works to the Scholastic Art Competition. Of these entries, 19 students received 39 recognitions, earning Gold Keys, Silver Keys, and/or Honorable Mentions.

In one of the highlights of the school year, 130 MHS music students traveled to Toronto, Canada for the annual Music Department Cultural Trip where they attended performances and visited Niagara Falls.

PROFESSIONAL DEVELOPMENT

Milton educators engaged in multiple professional development opportunities provided during the school year and summer months. Specialized learning was continuous and linked to student learning. It focused on a variety of topics intended to expand educators' knowledge of content or subject area while maintaining currency in curriculum and new scientific theories and instructional practices.

Milton teachers and administrators participated in professional development through a variety of formats. Full professional development days and early release days provided the time needed for faculty collaboration and sustained improvement efforts this past year. K-5 teachers implemented the Reach for Reading literacy program for the second year with a PD focus on assessment, writing, and the development of learning centers. The district continued its partnership with the Lectio Institute as Dr. Nonie Lesaux led the elementary Literacy Leadership Team through the development of an assessment plan and a professional learning plan for the next school year. Dr. Lesaux also led a grade 6-8 Literacy Team at the Pierce Middle School where a data analysis was conducted along with assessment planning and the start of a curriculum review. Milton High School faculty created professional learning communities (PLCs) where they collaborated on best practices in technology, social emotional learning, growth mindset and cultural competency.

A professional development program facilitated by a district-wide committee provided numerous workshops led by teachers and administrators beyond the school day on a range of subjects that included technology, literacy, mathematics, instructional strategies, social emotional learning and Positive Behavior Intervention Supports (PBIS). Partnerships with organizations such as Primary Source and Teachers as Scholars offered faculty members courses and workshops presented by professors from Boston area colleges and universities on interesting topics that included global themes and culturally responsive teaching.

Additional professional development offerings were planned by administrators through Summer Institutes with a focus on math, literacy and technology. Each year during the summer months, the district plans an orientation program for new teachers who are trained in using district technology tools and the educator evaluation tool. Additionally, our Mentor Leadership Team coordinates the district mentoring program and trains teacher mentors to support new teachers throughout the school year using the Mentoring in Action Program. Many of our Milton teachers pursued additional opportunities to extend their learning throughout the school year and summer months. Our advanced placement teachers continued to seek out courses to maintain currency and there were numerous teachers who pursued additional certifications or advanced degrees.

In addition to professional development that was planned for Milton teachers, service providers and administrators, the district provided professional learning opportunities for educational assistants, administrative assistants, and other non-teaching employees during release time. All Milton Public School employees participated in training on legal issues in the workplace.

MILTON COMMUNITY SCHOOLS

Milton Community Schools offers before and after school enrichment programs at all Milton elementary schools. The Early School Arrival Program (ESAP) runs from 7am until the start of school. The After School Enrichment (ASE) program runs from dismissal time until 6pm at all sites. Activities include homework help, STEM, arts, sports and other enrichment classes. MCS also offers programming on Early Release Days, School Vacation Camps and Camp Cunningham in the summer to further enrich the MPS experience and support MPS families.

ADULT EDUCATION

Milton Adult Education believes in and aims to support lifelong learning by providing courses on a wide range of subjects and skills to adults in Milton and neighboring towns. Whether residents want to try something entirely new or nurture an existing passion, instructors are offering a variety of courses to choose from. Our Spring 2019 Term included Pickleball, Zumba, Ukulele for the Complete Beginner, Ukulele for the Busy Adult, Guitar for the Busy Adult, Anti-Aging Skincare & Applying Makeup, The Secret is in the Dough, French for the Beginner and Intermediate adult, and Knitting. MPS Adult Education runs two Terms, a Fall Term classes begin the first week of October and a Spring Term classes begin first week of March. We are continuing to grow and offer new and exciting courses that are filling up to capacity within the first few weeks of registration and hope to continue to offer courses in tune with the interests of our town.

MPS SUMMER

ESY (Extended School Year) for our students receiving special education services offers engaging and inclusive learning experiences, including trips to Cunningham Pool each week, taking part in MSE (Milton Summer Enrichment) classes and Camp Cunningham with friends, and community outings. Our ESY students spend much of the summer continuing the amazing work they do throughout the school year.

This year we welcomed over 500 students to MHS for Milton Summer Enrichment at Milton High School. We had a dedicated staff of more than fifty instructors and seventy “Red Shirts” (MHS students) engaging students in hands-on classes each hour from 8am-12pm, Monday through Friday for 4weeks.

Students enjoyed courses ranging from Wildcat Soccer to Chess and STEM Fun to Hip Hop.

In the MHS Bridge program, incoming freshmen work with teacher mentors to assure high school readiness. Over the course of the program, students completed their required Math and English summer work, wrote appreciation letters to soldiers and veterans (among other service projects), and used inquiry-based science investigations to construct their own inventions. Students also checked out their future classrooms, had visits from department chairs and other faculty members, and completed their concussion training in preparation for sports tryouts. The summer spent in the Bridge Program allows students to have some fun, spending time with friends and beginning to feel more at home at MHS and ready to take on the high school in the fall.

The MPS Calculus Project held its 6th summer mathematics enrichment program this summer with over 65 MPS students from grades 8 through 12 attending. The Calculus Project is an initiative designed to increase the number of low income, African American and Hispanic American students who enroll in and successfully complete Calculus Honors or Advanced Placement Calculus. The summer enrichment courses are used by students to maintain their standing in honors level courses or to make the move to the honors or advanced placement level. This year was particularly exciting because some of our first cohort of graduates came back to speak to the younger students about their experience in Calculus Project and at Milton High School.

COMMUNITY PARTNERSHIPS

Every year, our schools partner with a variety of organizations to enhance the educational experiences of our students. In 2018-19 school year, we continued to maintain strong bonds with some of our more traditional partnerships as well as form several exciting new relationships.

We continue to collaborate with the Milton Council on Aging (COA) and the Milton Selectmen's Office by participating in the Senior Tax Work Off Program. Several of the participants in this program fulfill their hours by helping in our schools as volunteers. The

Milton COA also maintains a wonderful long-standing partnership with the Tucker school known as the Pen Pal Program. Students at Tucker are partnered with a senior citizen and the pairs correspond throughout the school year. In the springtime, the COA hosts a luncheon where the two groups meet in person. As in the past, we also worked closely with Fuller Village as part of a program where Fuller Village residents volunteer in our classrooms and work with students on community building projects.

In November , we maintained our tradition of assisting the Milton Food Pantry during the holiday season with food drives at each school. In December, we worked with the Milton Residents Fund and My Brother's Keeper of Easton to assist them in fulfilling holiday wish lists for many Milton families.

We value our ongoing relationship with the Milton Foundation for Education. This group runs a variety of fundraisers throughout the school year including the annual Monster Dash in October in the fall of 2018 and the Celebration for Education in the spring of 2019. Proceeds from the events are earmarked to fund enrichment initiatives in all six of Milton's public schools. We worked with the Milton Interfaith Clergy Association to participate in the town wide Dr. Martin Luther King Jr. Day celebration. This annual event features MPS musical performances, an essay and poetry contest and community service.

Our partnership with the Milton Public Library continued this year. We collaborated to engage our elementary students in the Milton Public Library Summer Reading Challenge. The students read tens of thousands of minutes, attended great programs and tracked their reading on their own summer reading logs. We partnered further with "Summertime Stories", a collaboration between the Milton Public Schools, the Milton Public Library, and the Milton Early Childhood Alliance, and successfully completed our 5th summer of outdoor storytimes for Milton families. Over the course of July and August 2019, there were four story times, which were very well attended, at Parkway United Methodist Church and Cunningham Park.

We have worked closely with Beth Israel Deaconess Hospital-Milton on many events, including their annual Community Health Walk and Health Fair, community speakers, babysitting training as well as various community events. We are grateful to BID- Milton for their generous support of our PARENT Speaker Series highlighted above.

The Milton Public Schools, in partnership with the Milton Early Childhood Alliance, each year offers parents/guardians of children entering Kindergarten the following school year, a free Parent Café, "Getting Ready for Kindergarten!" An evening and morning session were held at Tucker Elementary School and Cunningham Hall.

The Milton Early Childhood Alliance and Milton Public Schools partnered to host a STORY WALK, a tri-lingual English, French and Spanish story book experience. Families had an opportunity to stop at each sign board, placed at reading level along the playground, and read the page with their child. The Story Walk Project was created by Anne Ferguson of Montpelier Vermont and developed in collaboration with the Vermont Bicycle and Pedestrian Coalition and the Kellogg-Hubbard Library.

We also continued to maintain strong relationships with the following local, national and international groups: Milton Police Department; Milton Fire Department; Citizens for a Diverse Milton; Sustainable Milton; the Milton Substance Abuse Prevention Coalition; Milton Alumni Association; Curry College; Cradles to Crayons; Safe Routes to School and Project 351.

INCLUSIVE SCHOOLS

The Milton Public Schools is committed to providing an inclusive environment for students of all abilities. Guided by the Inclusion Task Force comprised of MPS staff, parents, and community members, there are many exciting events to highlight this school year in addition to the day to day work of including all students in learning and social opportunities.

In December, all six schools participated in Inclusive Schools Week. Activities varied from students creating poems and artwork to show their commitment to inclusion of all students, to teachers spending time each day helping students understand the struggles and triumphs that people with different disabilities face.

World Down Syndrome Day on March 21st was acknowledged throughout the district when staff and students participated in “Rock Your Socks” and wore silly socks as a conversation starter. This day provides the opportunity to celebrate people with Down syndrome and all the wonderful contributions they make to society. MPS was full of crazy socks, as well as books, visitors, crazy sock sales, Pierce Pals lunch dates, videos and more.

In April, MPS participated in “Light It Up Blue” and wore blue to show their support of Autism acceptance and awareness. Students decorated the halls, classes read books and shared activities to foster autism awareness and acceptance. Students in 4th grade at Cunningham and Tucker enjoyed the new unit on autism that was added to the Celebrating our Differences Program. For one hour, students rotated through stations, experiencing just a bit of what someone with autism might experience in everyday life. In the second hour, the students heard from speaker Elizabeth Avery, who shared her experiences growing up with autism. The students participated in a Q&A session with Elizabeth to ensure they understood and had lots of great takeaways on how to be a better friend to their peers with autism. We are looking forward to expanding the entire Celebrating our Differences program to both Collicot and Glover next year. The program includes 5 units in total and affords students the opportunity to hear from speakers and participate in empathy building activities to expand their understanding of different disabilities including visual impairments, deaf and hard of hearing, physical disabilities, and learning differences.

Milton High School celebrated “Spread the Word to End the Word” by supporting the elimination of the derogatory use of the “r-word” from everyday speech and

promoting the acceptance and inclusion of people with intellectual disabilities. Staff and students were encouraged to support this movement by wearing tie-dye to school. Before school and during advisory over 200 MHS students made the online pledge to end the use of the “r-word” and wore orange ribbons to show their support.

FOOD SERVICE AND NUTRITION

The “Health Barn” visited all four of our elementary schools in the fall of 2018 and hosted eight assemblies over four days. Students enjoyed fun, engaging and hands on assemblies all week while learning about the importance of trying new foods from the five food groups presented in the USDA MyPlate. After discussing eating breakfast, exercise, types of food and healthy eating, they enjoyed student volunteer tasters and making smoothies on the “smoothie bikes”. Every student sampled a variety of healthy food – from broccoli and edamame to melon, cheerios, peppers, tomatoes and the “smoothie bike blended” smoothies.

This school year the Food Service program continued to offer local and sustainable seafood from Red's Best. MHS is now serving local sustainable "Catch of the Day" fish with great success and served salmon from the Gulf of Maine in May and June. Pierce Middle School also tried a local and sustainable Cape Cod chip encrusted fish tenders that were offered in May and June.

All Food Service staff members continue to be offered professional development on our half days of school. The Food Service team has been working with John Stalker Institute, funded by DESE, to bring in chefs and give presentations on grains, fruits, vegetables and meats. We have also offered customer service training, allergy training, portion control and employee health and wellness.

MILTON PUBLIC SCHOOLS RETIREES

Thank you and congratulations to our recent retirees: Debbie Abdon, Constance Catinella, Maureen Flanagan, Gregory Forge, Mary Jill Markarian, Patricia Leahy Murtagh, Ann McGonagle, Janet Sheehan, and Dr. Louise Thomson.

TEACHER AND STAFF RECOGNITION

Please join us in congratulating the following MPS teachers and staff who were recognized for their excellence in the 2018-19 school year.

Tucker Principal Dr. Elaine McNeil-Girmai received an award from the Omega Psi Phi Fraternity. Recipients of this award have played an instrumental role in

working with students of color and creating educational opportunities for underserved communities. Dr. McNeil Girmai received her award at the 5th Annual Bow Ties and Pearls Scholarship brunch in June 2019.

Pierce teacher Deanna Magill was accepted to attend the Junior Botball Pathfinders Institute in Indiana. Infosys Foundation USA hosts the Pathfinders Summer Institute, an intensive week of in-person professional development in Computer Science and Making at Indiana University. Over 700 K-12 public school teachers convened at the Pathfinders Summer Institute for high-quality hands-on training.

Dr. Louise Thomson, Special Education teacher at Milton High School, and Jill Markarian, 8th Grade Science teacher at the Pierce Middle School, were named the Norfolk County Teachers Association Service and Honor Awards recipients for 2019. The NCTA Honor Award is given to individuals who demonstrate significant contributions in three areas: Educational Service; Community Service; Association Service.

Rebecca Damiani and Gary Good were recognized for their outstanding and hard work in music education. Both were recipients of the Lowell Mason Award during the Massachusetts Music Educator Association (MMEA) conference. This award is given to music teachers who have had an impact on music education in their respective district and also at the state organization level. They were two of the five teachers chosen from all music teachers in the state who received this impressive award.

Congratulations to Coach Ted Carroll who was chosen as the MIAA D2 Metro Coach of the Year.

Pierce science teacher Allison Meleedy was selected for the Curate Curriculum Fellowship, a curriculum review panel that Department of Elementary and Secondary Education is running. Ms. Meleedy took the initiative to apply and was selected to participate.

REPORT OF THE BLUE HILLS REGIONAL VOCATIONAL SCHOOL

James P. Quaglia
Superintendent-Director

Steven M. Moore
*Assistant Superintendent
Business & Personnel*

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and technical instruction to students in grades nine through twelve, and to adults receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Mr. James P. Quaglia serves as Superintendent-Director. Ms. Jill M. Rossetti serves as Principal. Mr. Matthew P. O'Malley is the Milton representative to the District School Committee. The District School Committee meets on the first and third Tuesday of each month at 7:00 p.m. in the William T. Buckley District School Committee Meeting Room (Room W218, formerly Room 207A) at the school at 800 Randolph St., Canton. The public is invited to attend.

The following members comprised the 2018-2019 Blue Hills Regional District School Committee:

AVON:	Mr. Francis J. Fistori (BHR Class of 1975)
BRAINTREE:	Secretary Eric C. Erskine (BHR Class of 1981)
CANTON:	Mr. Aidan G. Maguire, Jr. (BHR Class of 1979)
DEDHAM:	Vice Chair Thomas R. Polito, Jr.
HOLBROOK:	Mr. Michael Franzosa (BHR Class of 2010)
MILTON:	Mr. Matthew P. O'Malley
NORWOOD:	Mr. Kevin L. Connolly
RANDOLPH:	Chair Marybeth Nearen
WESTWOOD:	Mr. Charles W. Flahive

Our major School Renovation Project continues as of this writing. For further information, go to the school's web site at www.bluehills.org, and click on "Blue Hills Renovation" on the drop-down menu under the MORE arrow on the home page.

Blue Hills Regional had 58 John and Abigail Adams Scholars from the Class of 2019. Daisy Hanson and John Devore, both of Milton, were among the honorees.

On November 7, 2018, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and technical areas, speak with students, teachers, and administrators, and gather information about the school.

On November 13, 2018, NASA Astronaut Scott D. Tingle of Randolph, a member of the Class of 1983, visited Blue Hills to talk to the students and staff about his mission aboard the International Space Station from December 2017 to June 2018. Captain Tingle spent time answering many questions from the students, who were delighted to meet him and very impressed with his illustrious career and how he has used his Blue Hills education.

Nine students earned medals at the State Leadership and Skills Conference held by SkillsUSA, a nationwide organization for vocational students, from April 25-27, 2019, in Marlborough, Mass. Superintendent Quaglia was honored with a Lifetime Membership Award for his support of SkillsUSA.

At the annual Rotary breakfast held at the school on May 1, 2019, several students received scholarships, career assistance awards, and RYLA (Rotary Youth Leadership Awards) including Jayda Sylvestre of Milton, who got a RYLA award from the Randolph/Avon/Canton Rotary Club. We appreciate the interest and support of that Rotary Club and Dedham-based Neponset Valley Rotary Club.

At the annual Senior Scholarship and Award Ceremony on May 15, 2019, 82 outstanding students from the Class of 2019 were recognized or given scholarships for their academic, athletic or technical program success.

The annual induction ceremony for the William A. Dwyer Chapter of the National Honor Society at Blue Hills Regional was held on May 22, 2019. There were 27 inductees.

Twenty Health Assisting students received their Certified Nursing Assistant pins on May 24, 2019. They are Geriatric Patient Care Associates also, having completed their training at Beth Israel Deaconess Hospital-Milton.

We are extremely proud of all our dedicated student-athletes and coaches. This year, there were many notable individual and team milestones in various sports. The rugby team, including Coach Matt Siwik, Assistant Coach Ryan Kiff and

Volunteer Coach Burke Doherty, were honored with an MIAA Sportsmanship Award presented at Curry College in Milton on June 22, 2019. The girls' track team had a spectacular season under the direction of Coach Nicole Flynn, with many records broken and stand-outs galore among the team members. They were the Massachusetts Vocational Athletic Directors Association (MVADA) champions. The swim team made Sectionals/States. The boys' basketball team had a 17-3 season and were Mayflower League Champions and MVADA Champions. Brian Gearty was Coach of the Year with a career 200 games won. Mike Jean-Louis was League MVP. The girls' basketball team shined as well, with a 15-5 season record. They were Mayflower League and MVADA Champions. Ariel Carter of Milton was an All-Star and Co-MVP. We sincerely thank Athletic Director Ed Catabia, our student-athletes, coaches, cheerleaders, Cheerleading Coach Kim Polisenio, the Booster Club, and our families for their tremendous support and enthusiasm throughout the year.

Commencement was held on June 12, 2019 for 207 students in the Class of 2019. Twelve students from Milton were among the graduates: Lester Beasley, Charles Bosworth, Ariel Carter, Shane Connor, Tyquan Davis, John Devore, Rashard Givens, Daisy Hanson, Stephen McGrath, Gabrielle Morelus, Saraphina Revelus and Pennie Sullivan.

A search was conducted to fill the position of Superintendent-Director due to the impending retirement of Superintendent-Director Quaglia, who held that position since 2010. On June 18, 2019, Principal Jill Rossetti was appointed Superintendent-Director by a vote of the District School Committee. She has served Blue Hills Regional with great distinction in various capacities, including teacher, Academic Director, and Principal for five years.

The Practical Nursing Program (Postsecondary Programs Division) is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nursing students are prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing) through the State Board of Registration in Nursing. Director of Admissions and Financial Aid Marybeth Joyce of Milton assisted in the presentation of certificates to thirty-eight students who graduated from the Practical Nursing program at its 30th annual Commencement Exercises on June 26, 2019.

There were 864 students enrolled at Blue Hills Regional. Thirty-seven students were from Milton.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of technical programs. This practice allows students to utilize their training in practical, hands-on situations that supplement their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents

and civic or municipal groups in Milton have saved considerable money by having Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome. Students in the Adult Cosmetology class also welcome customers in the evening.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. The restaurant is usually open five days a week. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

Design and Visual Communications offers services which include graphic design and large format printing and mounting, banners, posters, lawn signs, window graphics and wall graphics.

The Early Education Center features a preschool program for youngsters who are two years, nine months old to kindergarten-entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for Blue Hills Regional students studying Early Education and Care.

Each year, Blue Hills Regional's Construction Technology students build residential projects. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value.

Automotive Collision Repair & Refinishing and Auto Technology students do automotive projects for community residents on a departmental-approved appointment basis.

Electrical offers services which include residential wiring, smoke detectors, telephone voice and data wiring, CATV and public building wiring for municipal structures.

Graphic Communications offers services which include business cards, menus, company letterhead, silk screening (including T-shirts), pamphlets, booklets and programs.

Metal Fabrication and Joining Technology produces items such as fire pits, custom railings, landscaping trailers and custom ornamental metal projects.

Blue Hills Regional offers outstanding academic and technical instruction at the high school, post-secondary and continuing education levels. The school provides services to district and non-district residents, has valuable partnerships with businesses and industries, and provides placement into post-secondary and

apprenticeship programs for residents of the Blue Hills Regional School District, which includes Milton. Blue Hills Regional takes pride in helping build a skilled workforce and contributing to the economic growth of the nine Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Matthew P. O'Malley
Milton Representative
Blue Hills Regional Technical School District
June 30, 2019



SPECIAL COMMITTEES

REPORT OF THE WARRANT COMMITTEE FOR THE 2019 ANNUAL TOWN MEETING

To the Honorable Select Board, Town Meeting Members and Residents,

The report of this Committee will be somewhat different than in past years for the Annual Town Meeting. It will focus on the structural challenges presented to the Town's budget due to our reliance on property taxes as the primary funding source for the Town's services to its residents. The Warrant Committee is pleased to report to the citizens of the Town of Milton that our government under the leadership of the Select Board and Town Administrator has submitted a balanced budget for FY20. Arriving at a balanced budget, however, required significant attention and reallocations within the departments of the Town before the Warrant Committee found itself able to recommend this budget presentation to the Annual Town Meeting for adoption. In order to properly review the annual budget, the Warrant Committee divided itself into a series of subcommittees to meet with the departments of the Town: the DPW, the Milton Public Schools, the Fire and Police Departments, the Milton Public Library, etc. This approach permitted us to understand the details of each individual budget request and to permit us to approach the task of analyzing the budget in an efficient manner. In virtually all cases, the department heads came to present to the Warrant Committee as a whole and we were apprised of their needs both in the next fiscal year and over the near/intermediate terms. Understanding the present operating needs of the Town is essential as the Town Meeting will shortly be obliged to consider a major investment in new fire houses and, possibly, additional construction for the public schools. While capital costs for any new construction projects are likely to be sourced from bond issuance, state or federal aid funds or private donations, the Town will still be responsible for staffing and operating these facilities. As such, it is necessary for us to anticipate the increased overhead required by these facilities, as well as increased interest and principal costs associated with their financing, as we contemplate their construction.

In the course of the Warrant Committee's review it became evident that the initial \$111 million budget was out of balance by approximately \$3.03 million - that is projected expenditures exceeded anticipated revenues by \$3.03 million. The majority of this amount was due to the unanticipated 16% increase, or \$1.9 million, attributable to the premiums which the Town is required to pay for health insurance for its municipal employees. As the Town is obliged to honor its contractual obligations to fund its share of employee health insurance premiums (74% of the total premium payable per employee), there was little room to reduce this figure in the budget. Consequently, the Town officers and department heads went to work seeking line item reductions where possible. In certain cases, some departments which had presented level funding requests for FY20 from the present FY19 even reduced those requests by several percentage points.

Additionally, the Town Administrator initiated processes to seek further sources of revenues for FY20 to close the budget shortfall.

What has become evident in the course of our FY20 budget review is that the 3.2% revenue increase generated from the FY18 property tax override bringing total tax receipts to \$85 million has proven to be inadequate to meet the 4.5% year over year growth of the Town's operating expenses. While the override was widely expected to provide funds to meet the anticipated expenses of the Town as it delivered services at a level commensurate with citizens' expectations.

However, it was not expected to last forever. Indeed, the property tax override rationale had been promulgated to sustain the Town's expense growth for a few years beyond its initial levy. Unfortunately, such has not been the case and this year's initial budget deficit has laid bare the fundamental problem that the government and the residents of Milton must address. While the Town has other sources of revenue, including projected state aid in FY20 of \$13.5 million, but that represents 12% of the overall budget and a large percentage of those funds are already earmarked for specific purposes. The expected revenue, despite the override, appears to be inadequate for the ongoing needs to maintain government provided services at the level to which our residents have become accustomed.

This point is illustrated by the magnitude of the budget reductions which the departments of the Town were forced to propose in order to achieve balance for FY20. These reductions were reviewed at four Warrant Committee meetings during the month of March and included among them the following: (1) reduction in allowable police overtime; (2) closure of the Milton Public Library on Sundays; (3) potential elimination of requested elementary, middle school and high school teaching positions; (4) elimination of this year's contribution to the Affordable Housing Trust; (5) level funding for the DPW's snow and ice budget; (6) 60% reduction in the DPW's tree planting activities; and (7) elimination of one elementary school technology teacher and five full-time Pierce Middle School teachers, to be replaced by an equivalent number of part-time teaching positions. The Town also found cost savings in certain group insurance expenses, increased its estimate for revenue from a rescheduled launching of the solid waste trash barrel initiative to generate an additional \$150,000 in FY20. The Town was also required to use approximately \$600,000 in adjusted free cash to balance the FY20 budget. Some of this sum included one-time expenses. There has been no use of free cash for operations in the past several years and such a departure from financial management is not only not recommended, it is generally avoided. The Town finds itself in position now with this budget for the next fiscal year where we are potentially reducing municipal services and beginning the following FY21 approximately \$600,000 in the hole. None of these recommended line item reductions makes any one of us happy, but the fiscal discipline to balance the budget is essential to insure a sufficient level of Town services.

In order to satisfactorily address the structural financial challenge with which we began this letter, the Town will need to face several issues in short order. Among

the first issues would be the spiraling health insurance increases for municipal employees. Such a discussion should seek to find equivalent health insurance services at a cost shared by employees and the Town which are fair and sustainable over the long term. Secondly, we recommend accelerated discussions with our not-for-profit neighbors about a fair and equitable payment in lieu of tax (PILOT) program. PILOT program will not necessarily eliminate the need for future overrides. Given the limitations of commercial development in the Town, such a program is logical and would share the cost of maintaining municipal services which benefit these institutions which we value for their presence in our Town. There is ample precedent for such a PILOT program as the City of Boston has successfully engaged a great many of their not-for-profit institutions to make meaningful voluntary contributions for the public good and as a way of securing their own access to public services.

It is always easier to report to the Town that all is well and that Milton is on a sound long term financial footing. While the fiscal situation is not dire, it is less than superlative and our Town faces similar financial pressures encountered by our neighboring cities and towns in the Commonwealth. While Milton is better positioned to meet the current financial challenge than some of our peers, we have reached another inflection point. We have had many of these since proposition 21/2 was adopted. Before us is an opportunity to redirect our effort to seek incremental funding sources and to harness runaway employee health insurance costs in order to continue providing the level of municipal services to which taxpayers and residents are entitled. This is the near term operating challenge we face. It is the opinion of the Warrant Committee that the appropriate committees and personnel of the Town Government continue to address these issues and pursue creative solutions for them.

The Warrant Committee Chair extends his deep gratitude to the members of the Warrant Committee for their outstanding work preparing this report for the Annual Town Meeting. We have expended many volunteer hours working with the department heads to understand the details of the FY20 budget and to make difficult choices intelligently. Special thanks to The Select Board and its Finance Committee; Milton School Committee and its Finance Committee; Town Administrator, Michael Dennehy, his staff; Town Accountant, Amy Dexter; to MPS Superintendent Mary Gormley, Dr. Glenn Pavlicek; Police Chief John King; Fire Chief Jack Grant; DPW Director Chase Berkeley and his staff; and to all the department heads boards and committees, for their devotion serving the residents of the Town. It is a privilege working with all of them to continue making Milton the extraordinary community we all love.

Respectfully submitted,

George A. Ashur, Ph.D.,
Chairman Brian Beaupre,
Secretary Rosemary C. Bouzane

Jonathan Boynton
Erin G. Bradley
Kathleen A. Cassis
Kevin D. Cherry
Brian G. Foster
Christine J. Gimber
Clinton Graham
Christopher R. Hart
Susannah H. Hegarty
J. Thomas Hurley
Gwendolen Long
Douglas B. Scibeck
Lynne Hoye, Clerk

REPORT OF THE WARRANT COMMITTEE FOR THE 2019 FEBRUARY SPECIAL TOWN MEETING

The Warrant Committee has convened several times during the last three months to consider the six Articles included in the Warrant for the February Special Town Meeting. The membership has devoted significant time to researching, analyzing, discussing and considering each article that we are forwarding to the Town Meeting with our recommendations. In preparation for the Special Town Meeting, the Warrant Committee conferred with the several sponsors of the Articles before us. During the course of many presentations about the articles, the membership was able to question the presenters. The information from these presentations generated significant discussion and, in some cases, ignited disagreement that reflected the spectrum of opinion characteristic of an informed population.

The six Warrant Articles included in this Warrant consider articles recommending: the request of the Fire Station Building Committee for \$2.7 million to develop construction drawings and to hire a state-mandated Owner's Project Manager for the three new proposed fire stations; the sale/ disposition of the Kidder Branch by the Milton Public Library Trustees; the formation of a School Building Committee; two Articles from the Planning Board regarding building heights and setbacks in a prospective multi-acre upper Canton Avenue development in addition to a traffic mitigation proposal; and an authorization for the use of bond premium proceeds. Each article has been thoroughly discussed with its sponsors, with members of the Town Government and with interested residents. While the recommendations of the Warrant Committee may support the proposals, it is incumbent upon me, as Chair of the Warrant Committee, to relate that not all votes for the articles were unanimous nor was there always uniform agreement upon all of the recommendations. Despite having majority votes prevail, we cannot ignore that significant minority opinion should still be considered as part of a decision-making process. Consequently, I urge the readers of this Warrant to pay attention to the commentary sections accompanying each article as some will reflect the nuanced opinions of our discussions.

The February Special Town Meeting brings six timely articles for a vote on issues that are critical for our consideration. For example the School Committee has requested the formation of a Building Committee to address the increasing crowding of our schools that has occurred faster than anyone anticipated when the School Building program was contemplated less than twenty years ago. Demographic and economic factors have exerted pressure on our existing facilities with such intensity that there is a pressing need to explore solutions in an expedited fashion. While there was some discussion at the Warrant Committee concerning the premature nature of taking steps to form a School Building Committee, a majority of the membership accepted the urgency of the School Committee's request to recommend the article for approval by the Town Meeting. Additionally, there was significant concern among the Warrant Committee

membership about the disposition of the Kidder Branch property in that an asset donated to the Town through the munificence of a past resident may be liquidated with limited benefit to the Town. In the end, the discussion adopted the reasoning of the Library Trustees that the generous gift had become something of a liability rather than an asset based on current trends in library needs. Hence our much debated recommendation for the approval of this article respects the judgment of the Library Trustees to deploy its assets appropriately while respecting the terms of Nathaniel Kidder's bequest.

Bringing these articles to the Town Meeting serves two practical purposes from the Warrant Committee's point of view. In the first place, it moves the Town's business forward by several months and permits the administration to work on pressing issues during the present fiscal year. Secondly, it reduces our agenda for the Annual Town Meeting and permits us to focus on the budget which grows in complexity each year.

Once again, the Chair expresses his gratitude to the members of the Warrant Committee for their dedication and cooperation during a very busy time of the year to complete this Warrant. Our work as a group has been made easier by the support of the Select Board, Town Administrator and his staff, School Committee, Library Trustees, Planning Board and concerned citizens who work together to make Milton the community in which we are proud to live.

George A. Ashur, Ph.D., Chairman
Brian Beaupre, Secretary
Rosemary C. Bouzane
Jonathan Boynton
Erin G. Bradley
Kathleen A. Cassis
Kevin D. Cherry
Brian G. Foster
Christine J. Gimber
Clinton Graham
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J. Thomas Hurley
Gwendolen Long
Douglas B. Scibeck
Lynne Hoye, Clerk

REPORT OF THE WARRANT COMMITTEE FOR THE 2019 DECEMBER SPECIAL TOWN MEETING

To the Honorable Select Board, Town Meeting Members and Residents,

This Warrant Report for the December 2, 2019 Special Town Meeting addresses a total of ten articles, six articles submitted by the Select Board, three articles submitted by the Planning Board and one Citizen's Petition presented for its consideration.

During the past six months of the present fiscal year, the Town Administrator and the Select Board have concentrated on balancing Milton's FY 2020 Budget. During this period, the solid waste and recycling contract for the twelve month period beginning July 1, 2019 was renewed at a higher than anticipated cost. This solid waste and recycling contract increase of \$819,956 resulted in a shortfall of \$669,956 in the General Fund operating budget and \$150,000 in the Stormwater Enterprise Fund budget from the original appropriations approved by the May 2019 Town Meeting. Articles 1 and 2 of this Warrant Report address this issue. The increase in the operating fund appropriation has been absorbed in an increase in Overlay Surplus released, a reduction in the Law and Group Insurance appropriations and an increase in estimated local receipts revenues. A detailed sum of the sources of funds made available for this shortfall is included in the comment for Article 1. The increase in the Stormwater Enterprise Fund appropriation is to be raised \$50,000 from Stormwater Enterprise Fund Retained Earnings and the balance of \$100,000 through the Stormwater Rates. The Massachusetts Department of Revenue requires a balanced budget before the FY 2020 Tax rates are approved which has necessitated the scheduling of the December 2, 2019 Special Town Meeting.

Additionally, the Town Meeting will review and vote on articles related to: a projected municipal sewer capital project for Randolph Avenue; a request for the General Court of the Commonwealth to exempt the position of Milton's Harbormaster from the Civil Service Law; three articles submitted by the Planning Board to provide for an Associate Member to act in the case of the absence or inability of a Planning Board member to vote on applications for Special Permits; the removal of a redundant provision of Chapter 10 of the Town's Zoning Bylaws governing wetlands regulation, removing it from the responsibility of the Planning Board; an article permitting the Select Board to open and maintain a revolving fund for the rental receipts for a portion of 25 Wharf Street; and a Citizen's Petition relating to the speed limit on the approaches to the intersection of Route 28 and Chickatawbut Road. The Articles with their respective Warrant Committee comments and recommendations are contained in this Warrant Report for the consideration of the Town Meeting.

During the next several months, the Warrant Committee will be addressing the Town's budget for the next fiscal year, in addition to plans relating to the reconstruction of Milton's aging firehouses and the rapidly accelerating strain of the increasing school-age population in our public schools. We will address these challenges against a back drop of limited revenue growth for the Town which has been a source of concern for some time. This issue is exacerbated by the looming specter of continuing health insurance premium increases for municipal employees and dramatically higher waste and recycling contract costs that macroeconomic conditions are creating for towns and cities in the Commonwealth. The Warrant Committee remains dedicated to seeking creative solutions to the present challenges in cooperation with the Select Board, the School Committee, the Town Administrator and the various standing committees and departments of Milton.

The Warrant Committee welcomed two new members this year, John Driscoll and Scott Johnson. They take the place of two distinguished members, Kevin Cherry and Tom Hurley, who have retired from service following several years of valued participation. We continue our pledge to the residents of Milton to continue our work to provide detailed oversight to the Town's finances and pressing issues on behalf of the Town Meeting. The Chair thanks the members of the Warrant Committee for their dedication and their many hours of volunteering to support the business of town government and the integrity of our community.

Respectfully Submitted,

George A. Ashur, Ph.D.,
Chairman Brian Beaupre,
Secretary Rosemary C. Bouzane
Jonathan Boynton
Erin G. Bradley
Kathleen A. Cassis
Brian G. Foster
Christine J. Gimber
Clinton Graham
Christopher R. Hart
Susannah H. Hegarty
Gwendolen Long
Douglas B. Scibeck
John E. Driscoll
Scott D. Johnson
Lynne Hoye, Clerk

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres or .23 square miles
Area of D.C.R. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Streets	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 feet
Elevation of Adams Street at Granite Avenue49 feet
Elevation of Adams Street at Eliot	36 feet
Elevation of Canton Avenue at Town Hall	111 feet
Elevation of Canton Avenue at Blue Hills Parkway	48 feet
Elevation of Randolph Avenue at Reedsdale Road	125 feet
Elevation of Randolph Avenue at Hillside Road	158 feet
Elevation center line Brush Hill Road near Robbins Street	206 feet
Elevation center line Brush Hill Road at center line Canton Avenue . . .	209 feet
Elevation summit Great Blue Hill	640 feet

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 27,031 - Voting Precincts: Ten

MILTON TOWN OFFICE

525 Canton Avenue, Telephone 617-898-4800

MILTON PUBLIC LIBRARIES

Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757

MILTON FIRE STATIONS

Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901

Engine No. 2 – Corner Adams Street and Granite Avenue

Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

MILTON POLICE HEADQUARTERS

40 Highland Street, Telephone 617-698-1212

MILTON HOSPITAL

199 Reedsdale Road, Telephone 617-696-4600