

ARTICLE 4 To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

Submitted by the Select Board and the Capital Improvement Planning Committee

RECOMMENDED that the Town appropriate the sum of \$6,164,000 ~~5,764,000~~ to fund the capital projects listed below:

Bonded Capital Items:

<u>Department</u>	<u>Description</u>	<u>Useful Life (years)</u>	<u>Amount</u>
Cemetery	3/4 ton Pickup truck w/ plow & sander	15	69,000
DPW Equipment	F250 Pickup truck	15	70,000
DPW Equipment	F550 One ton dump truck	15	105,000
DPW Projects	Roadway construction	15	1,000,000
DPW Projects	Traffic Calming projects	15	100,000
Facilities - Schools	Exterior door and hardware replacement	20	50,000
Facilities - Schools	Flooring replacement	20	60,000
Facilities - Schools	Cunningham School attic build-out	30	2,000,000
Facilities - Town	Council on Aging building improvements	20	160,000
Parks	Gile Road upper field rehab	20	140,000
<u>Parks</u>	<u>Gile Road lower field reconstruction</u>	<u>15</u>	<u>400,000</u>
Facilities - Town	Police station accreditation building upgrades	20	210,000
Sewer Enterprise	Pump Station upgrades	30	500,000
Recommended Bonded Capital Items			<u>4,864,000</u>
			<u>4,464,000</u>

Non-Bonded Capital Items:

Facilities – Schools	Floor scrubbers & cleaning equipment	45,000
Facilities - Schools	Educational space conversions	50,000
Facilities - Schools	Architectural & engineering services for HVAC and space planning	50,000
Facilities - Town	Former Fire HQ bldg. 2 nd /3 rd floor reuse plan	50,000
Fire	Turnout gear	85,000
Parks	Toro field groomer	40,000
School Technology	Replacement of network hardware and end user devices	500,000
Town Technology	Hardware and infrastructure upgrades	135,000
Water Enterprise	Mini Excavator	260,000
Water Enterprise	F350 Utility truck	85,000
Recommended Non-Bonded Capital Items		<u>1,300,000</u>
		<u>6,164,000</u>
Total Recommended Capital Items		<u>5,764,000</u>

and that to meet said appropriation the Treasurer, with the approval of the Select Board, is authorized to sell and issue bonds or notes of the Town, aggregating not more than ~~\$4,864,000~~\$4,464,000 under and pursuant to the provisions of Chapter 44, Section 7 and Chapter 44, Section 8 of Massachusetts General Laws, as amended, or any other enabling authority, for the purposes listed under the heading: "Bonded Capital Items" including the payment of costs incidental or related thereto, and to issue bonds or notes of the Town therefore, and that the Select Board be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source; and that the sum of \$955,000 be appropriated from funds certified by the Department of Revenue as free cash for purposes listed under the heading Non-Bonded Capital Items; and that the sum of \$345,000 be appropriated from funds certified by the Department of Revenue as Water Enterprise Fund retained earnings.