



Fire Station Building Committee Members



Brian Walsh – Chairman: former
Town Moderator, Business Owner,
TMM



Philippe Genereux: Architect



Daniel Clark: Vice-Chairman:
Building Enclosure Engineer,
TMM



Jack Grant: Milton Fire Chief



Frank Agostino: Construction
Company Owner and Engineer



John Sheldon – Acting
Secretary: Architect, TMM



Ellen Anselone: Architect,
Milton Library Building
Committee



John P. King – Mechanical Engineer/MBA



Webster Collins: Commercial
Appraiser, TMM

Eugene Sullivan – Construction contract manager

Paul Gardiner, Jr – Milton Fire Department Member

FSBC Summary of Work

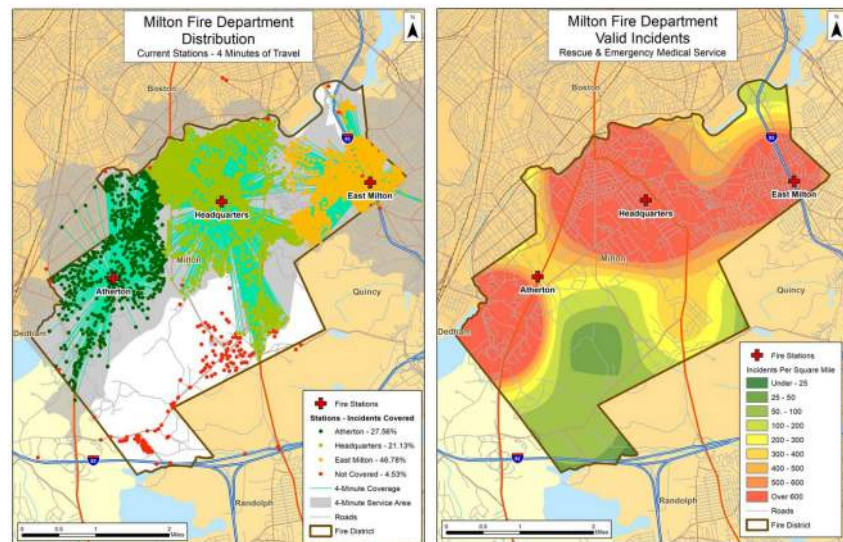


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Historical Data

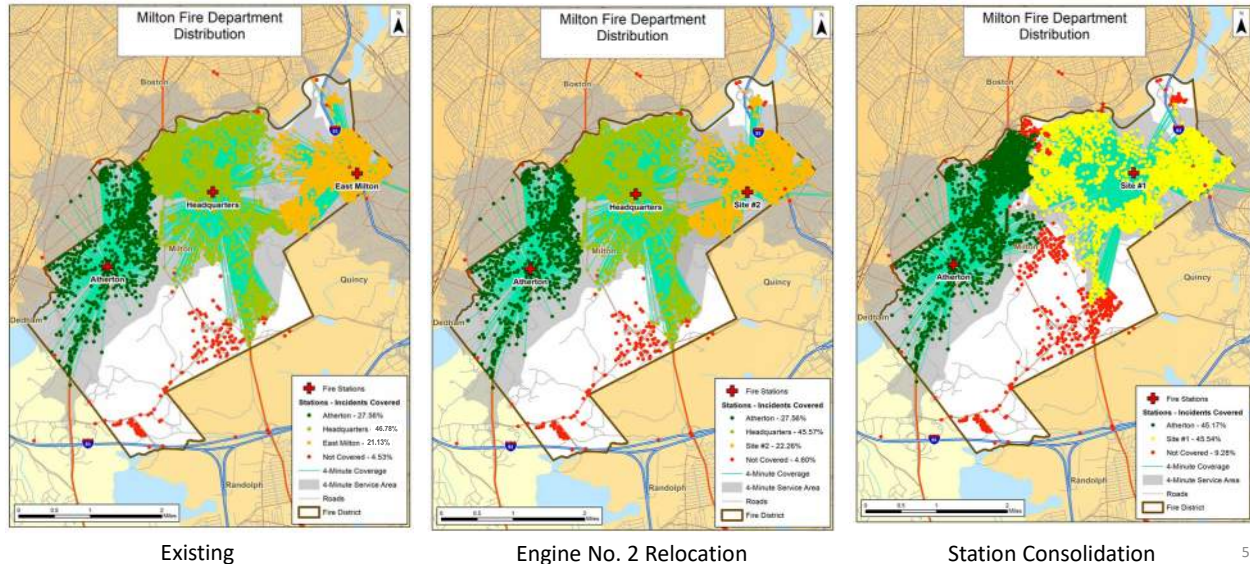
Methodology

- Call history from previous 5 fiscal years reviewed
- Verified addresses, 96% match
- Verified call type, 89% valid
- Final data used, 15,728 data points of 18,605 from the previous 5 years (81%)



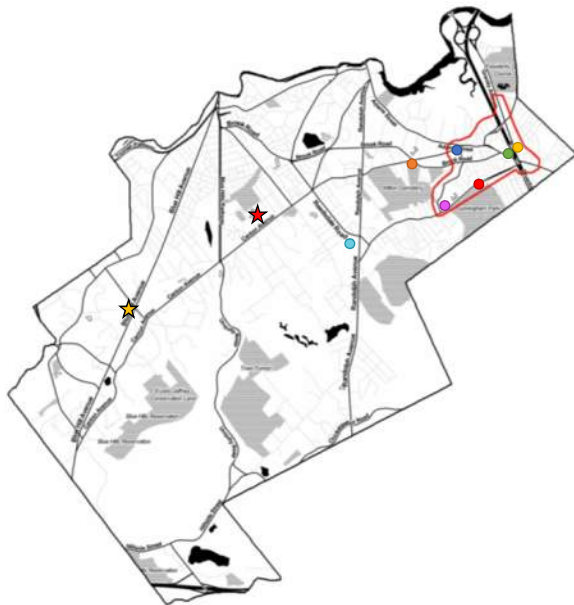
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4 Minute Coverage Comparison



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Station – Location Review



Siting of Station Within the Town

- Engine One (Headquarters): Within vicinity of current location, new or significant addition renovation combination.
- Engine Two (East Milton): Site selection ongoing, several options still being explored, assistant of Designer needed (see next slide).
- Engine Four (Atherton): Within vacant land behind existing station, combination of renovation/repurpose existing building with Fire Department and addition/new building.

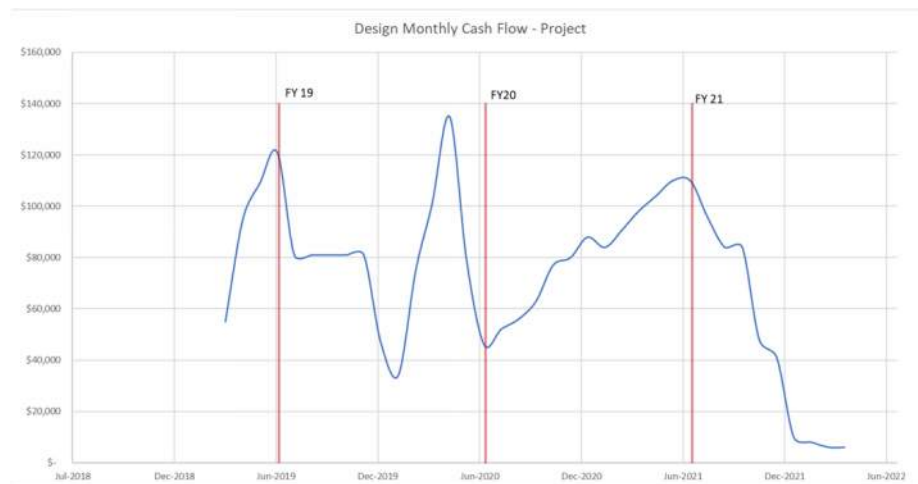
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Starting Point



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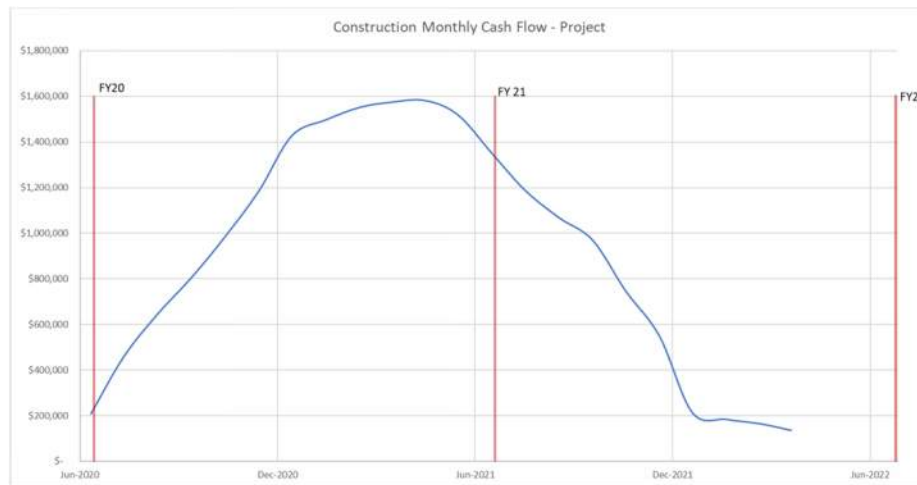
Design Fees – Monthly Cash Flow, Project



	<u>Costs</u>		<u>FY19</u>		<u>FY 20</u>		<u>FY 21</u>		<u>FY22</u>	
Headquarters	\$	1,400,000	\$	196,000	\$	475,000	\$	555,000	\$	174,000
Station No. 2	\$	520,000	\$	73,000	\$	182,000	\$	162,000	\$	103,000
Station No. 4	\$	780,000	\$	112,000	\$	264,000	\$	295,000	\$	109,000
Total	\$	2,700,000	\$	381,000	\$	921,000	\$	1,012,000	\$	386,000

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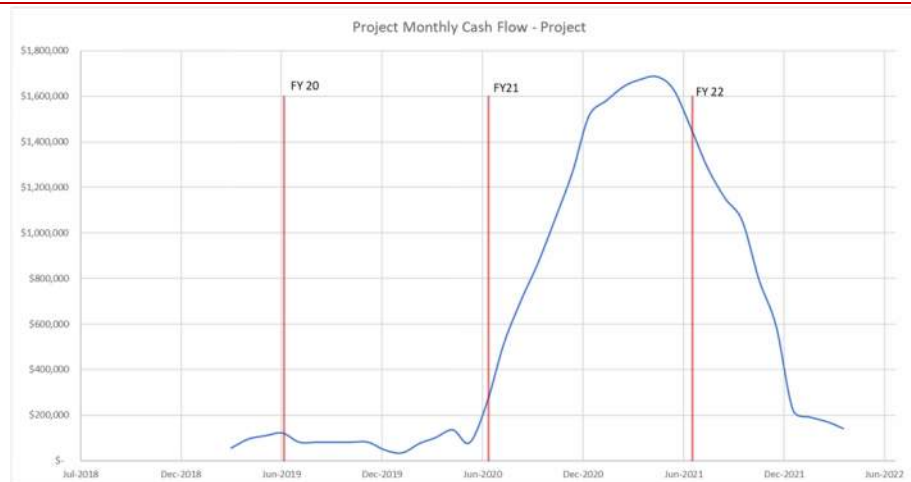
Construction Costs – Monthly Cash Flow, Project



	Costs	FY19	FY 20	FY 21	FY22
Headquarters	\$ 10,385,000	\$ -	\$ 208,000	\$ 8,282,000	\$ 1,895,000
Station No. 2	\$ 3,859,000	\$ -	\$ -	\$ 1,659,000	\$ 2,200,000
Station No. 4	\$ 5,781,000	\$ -	\$ -	\$ 4,654,000	\$ 1,127,000
Total	\$ 20,025,000	\$ -	\$ 208,000	\$ 14,595,000	\$ 5,222,000

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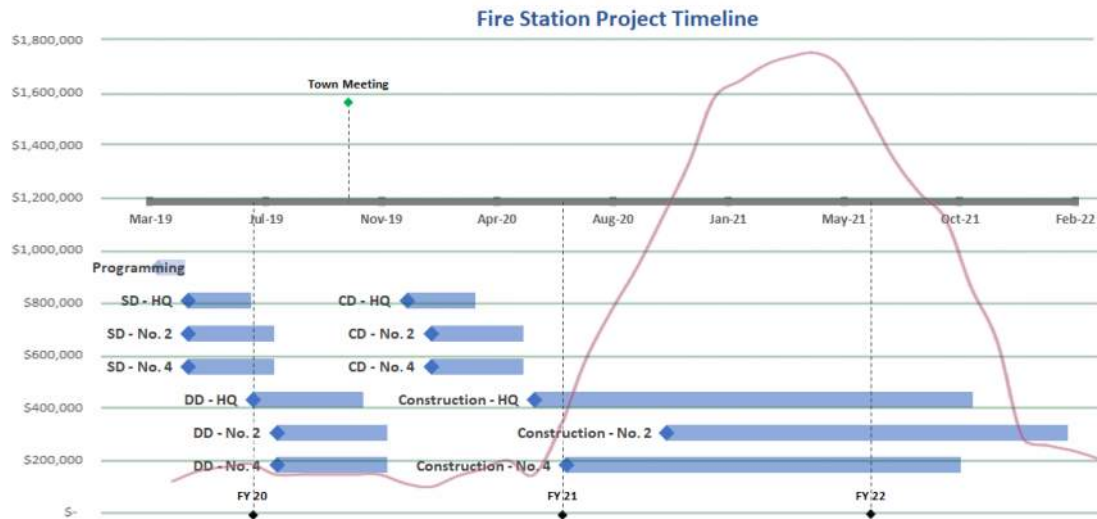
Project Costs – Monthly Cash Flow, Project



	Costs	FY19	FY 20	FY 21	FY22
Headquarters	\$ 11,785,000	\$ 196,000	\$ 683,000	\$ 8,837,000	\$ 2,069,000
Station No. 2	\$ 4,379,000	\$ 73,000	\$ 182,000	\$ 1,821,000	\$ 2,303,000
Station No. 4	\$ 6,561,000	\$ 112,000	\$ 264,000	\$ 4,949,000	\$ 1,236,000
Total	\$ 22,725,000	\$ 380,000	\$ 1,129,000	\$ 15,607,000	\$ 5,608,000

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Project Costs and Schedule Overlay



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Thank You

The Fire Station Building Committee appreciates the opportunity to share our progress.

More information on the committees work and progress can be found at:

www.miltonfirestations.org