



Fire Station Building Committee Members



Brian Walsh – Chairman: former Town Moderator, Business Owner, TMM



Philippe Genereux: Architect



Daniel Clark: Vice-Chairman: Building Enclosure Engineer, TMM



Jack Grant: Milton Fire Chief



Frank Agostino: Construction Company Owner and Engineer



John Sheldon – Acting Secretary: Architect, TMM



Ellen Anselone: Architect, Milton Library Building Committee



John P. King – Mechanical Engineer/MBA



Webster Collins: Commercial Appraiser, TMM

Eugene Sullivan – Construction contract manager
Paul Gardiner, Jr – Milton Fire Department Member

FSBC Summary of Work

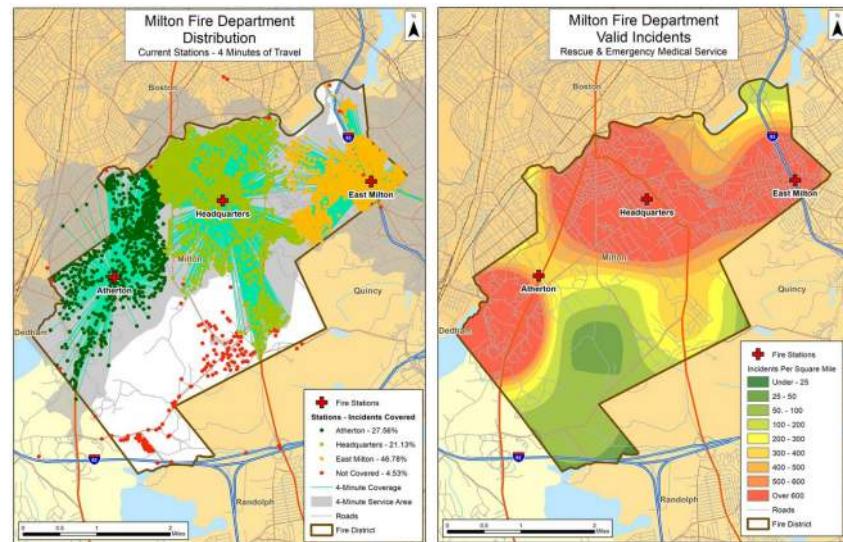
- 1 • Review Fire Station Space Needs Committee Work
• Recognize Station Needs and Requirements
- 2 • Review National Standards
• Review Other Local Stations Recently Completed
- 3 • Evaluate Each Station for Feasibility and Options Moving Forward
• Assess the Option for 2-Stations, Combining HQ and Engine No. 2
- 4 • Review Program and Station Size Requirements
• Project Schedule and Cost Review
- 5 • Request for Qualifications for OPM and Design Services
• CIPC Review, Warrant Article, Town Meeting

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Historical Data

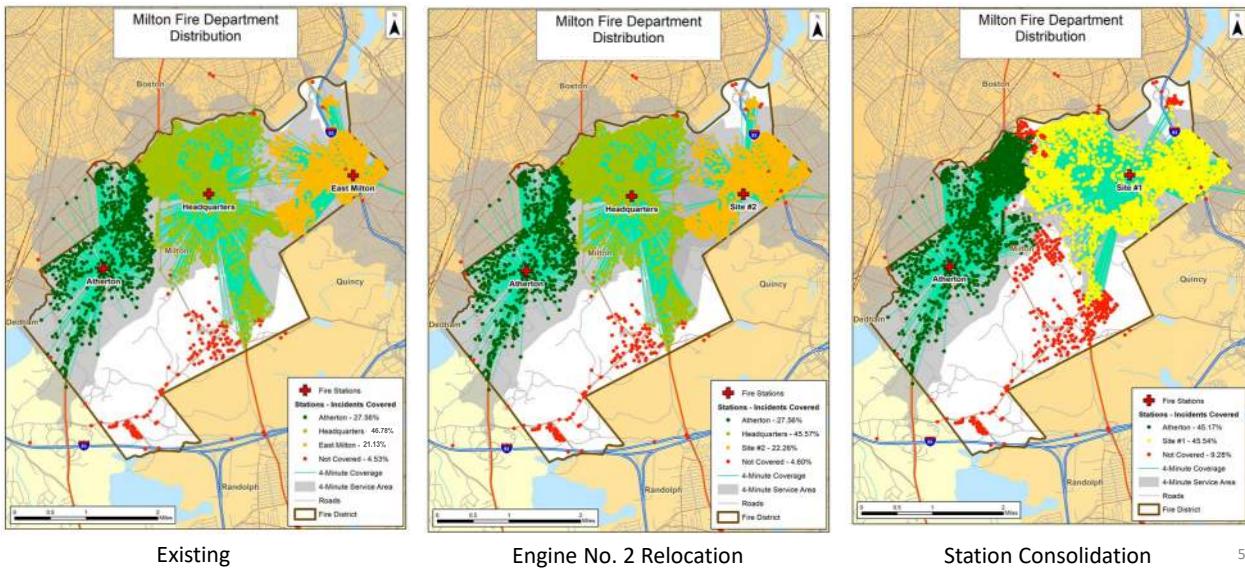
Methodology

- Call history from previous 5 fiscal years reviewed
- Verified addresses, 96% match
- Verified call type, 89% valid
- Final data used, 15,728 data points of 18,605 from the previous 5 years (81%)



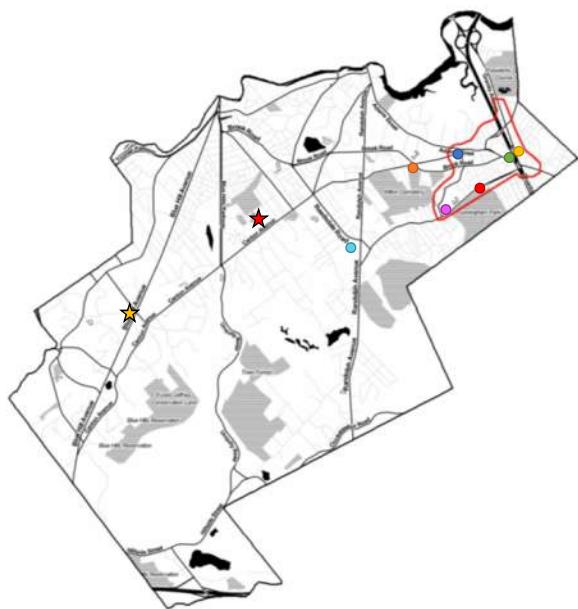
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4 Minute Coverage Comparison



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Station – Location Review



Siting of Station Within the Town

- Engine One (Headquarters): Within vicinity of current location, new or significant addition renovation combination.
- Engine Two (East Milton): Site selection ongoing, several options still being explored, assistant of Designer needed (see next slide).
- Engine Four (Atherton): Within vacant land behind existing station, commination of renovation/repurpose existing building with Fire Department and addition/new building.

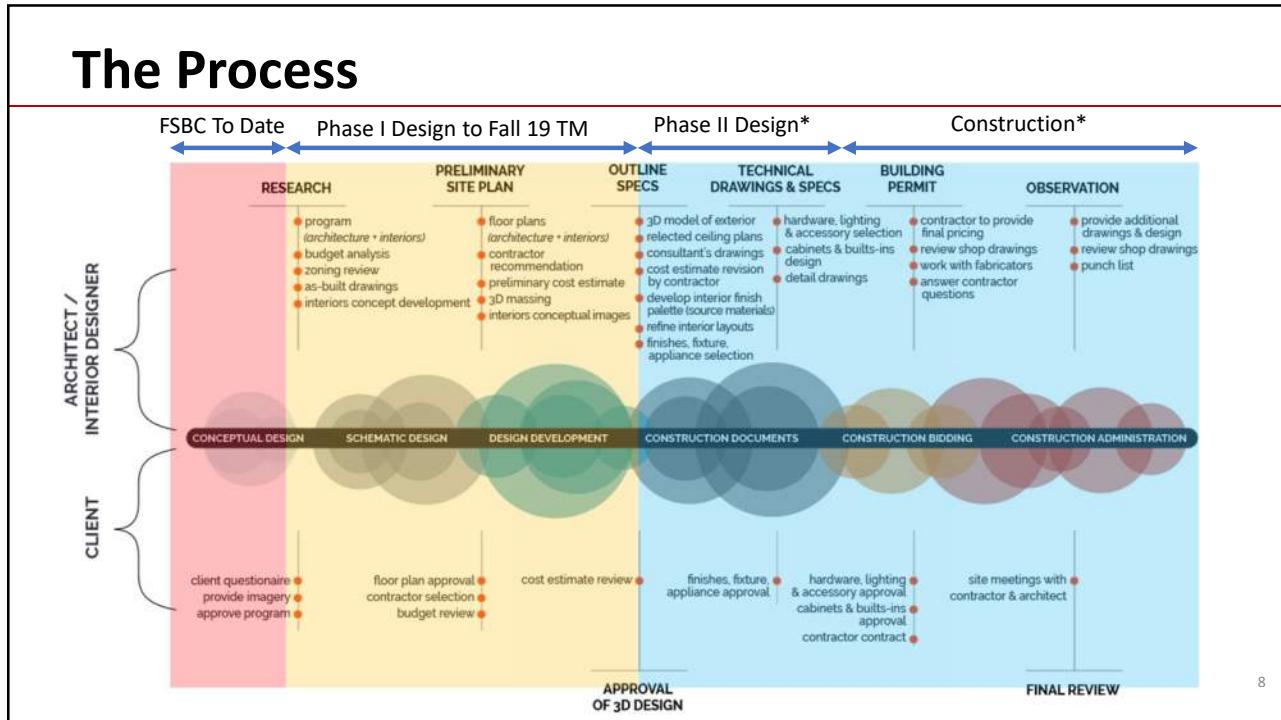
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Engine No. 2 – Location Review



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The Process



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Starting Point



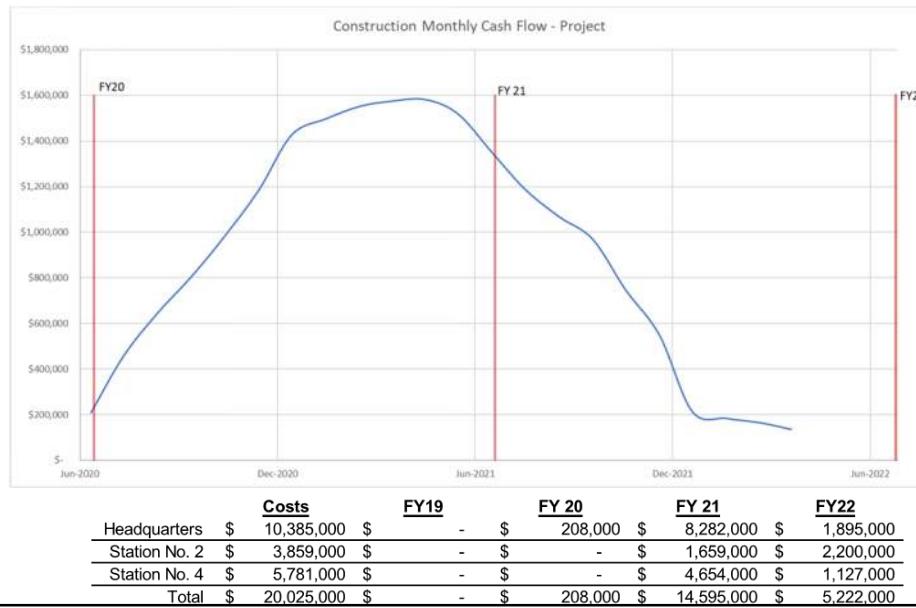
Design Fees – Monthly Cash Flow, Project



	Costs	FY 19	FY 20	FY 21	FY 22
Headquarters	\$ 1,400,000	\$ 196,000	\$ 475,000	\$ 555,000	\$ 174,000
Station No. 2	\$ 520,000	\$ 73,000	\$ 182,000	\$ 162,000	\$ 103,000
Station No. 4	\$ 780,000	\$ 112,000	\$ 264,000	\$ 295,000	\$ 109,000
Total	\$ 2,700,000	\$ 381,000	\$ 921,000	\$ 1,012,000	\$ 386,000

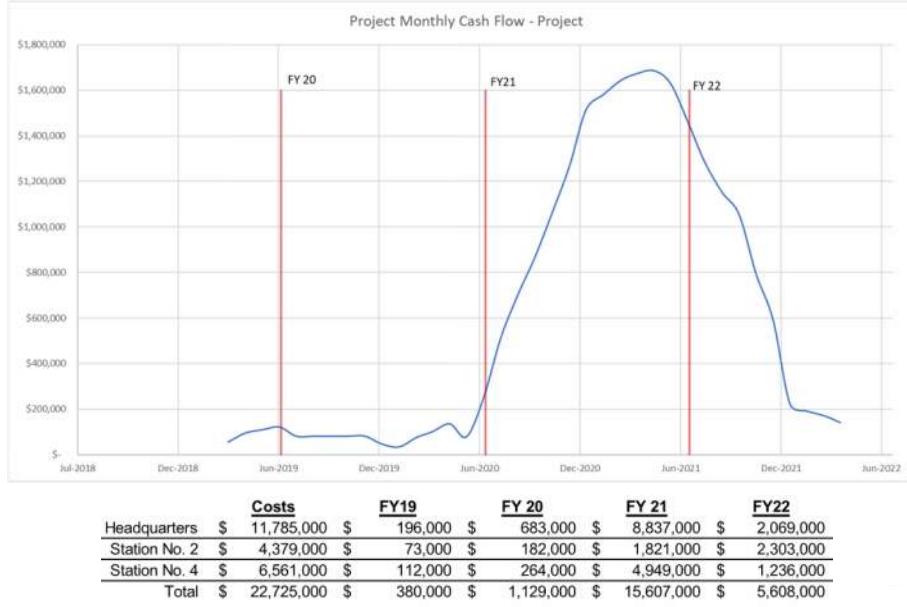
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Construction Costs – Monthly Cash Flow, Project



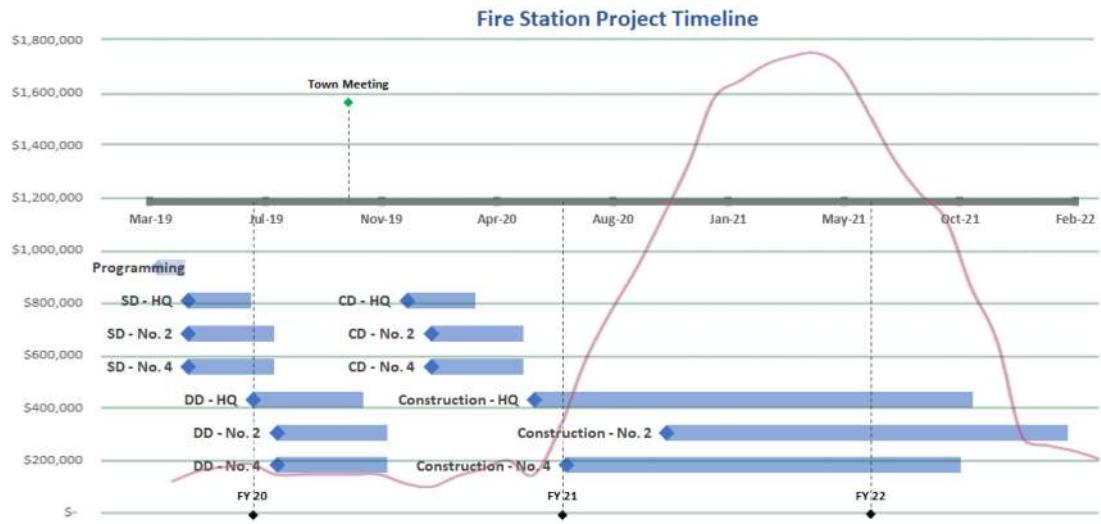
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Project Costs – Monthly Cash Flow, Project



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Project Costs and Schedule Overlay



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Thank You

The Fire Station Building Committee appreciates the opportunity to share our progress.

More information on the committees work and progress can be found at:

www.miltonfirestations.org