


Town of
MILTON



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Town of MILTON



Annual Report 2005

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	.8,448 acres, or 13.2 square miles
Area of Water Surface	.149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	.1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	.11.65 acres
Business Area Milton Village (exclusive of streets)	.16.42 acres
Business Area East Side of Granite Avenue at Neponset River	.6.15 acres
Length of Public Street	.86.6 miles
Length of State Highways	.15.44 miles
Length of Metropolitan Park Roadways	.7.078 miles
Extent of Town North and South	.5.339 miles
Extent of Town East and West	.5.094 miles
Elevation of crest of center line Adams Street	.143 ft.
Elevation of Adams Street at Granite Avenue	.49 ft.
Elevation of Adams Street at Eliot Street	.36 ft.
Elevation of Canton Avenue at Town Hall	.111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	.48 ft.
Elevation of Randolph Avenue at Reedsdale Road	.125 ft.
Elevation of Randolph Avenue at Hillside Road	.158 ft.
Elevation center line Brush Hill Road near Robbins Street	.206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	.209 ft.
Elevation summit Great Blue Hill	.640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

Population 26,721 — Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Tel. 696-5000

MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 698-1733

MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 698-1980

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 698-1212

MILTON HOSPITAL

92 Highland Street, Tel. 696-4600

TOWN OF MILTON



The

ONE HUNDRED SIXTY-NINTH ANNUAL REPORT FOR FY 2005

ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2005

EXPLANATION OF COVER ART

Milton was very proud in 2005 to receive a \$63 million state reimbursement check for the school building project, the first in a series of reimbursements to the town for the construction and renovation of six public schools. The money, secured by Senator Brian A. Joyce through an amendment he authored in the final passage of the Fiscal Year 2001 budget, allows the town to receive 90% reimbursement for its school building projects.

State and Town officials gathered at the Baron Hugo Gazebo on the Town green to officially accept the check from State Treasurer Timothy Cahill. Pictured from left to right is Mr. Cahill, State Senator Brian A. Joyce and Town Treasurer Kevin Sorgi.

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SPECIAL COMMITTEE

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ELECTED TOWN OFFICERS

2005–2006

<u>Name and Office</u>	<u>Address</u>	<u>Term Expires</u>
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SELECTMEN

Charles J. McCarthy	37 Landon Road	2006
James G. Mullen, Jr.	1475 Canton Avenue	2007
Marion V. McEttrick	10 Crown Street	2008

TOWN CLERK

James G. Mullen, Jr.	1475 Canton Avenue	2006
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ASSESSORS

Thomas S. Gunning	4 Evergreen Trail	2006
Kathleen Heffernan	18 School Street	2007
M. Joseph Manning	583 Adams Street	2008

TOWN TREASURER

Kevin G. Sorgi	40 Lochland Street	2006
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SCHOOL COMMITTEE

Mary E. Kelly	86 Nahanton Avenue	2006
Glenn H. Pavlicek	115 Smith Road	2006
Paul J. Hogan	30 Lantern Lane	2007
F. Beirne Lovely, Jr.	76 Old Farm Road	2007
Christopher Huban	41 Magnolia Road	2008
Laurie R. Stillman	29 Waldo Road	2008

REGIONAL SCHOOL COMMITTEE

Festus Joyce	104 Washington Street	2008
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PARK COMMISSIONERS

Terence J. Driscoll	331 Centre Street	2006
Barbara J. Brown	21 Windsor Road	2007
John J. Davis	15 Woodside Drive	2008

BOARD OF HEALTH

Jeremiah “Jay” Lowney	311 Fairmount Avenue	2006
Philip J. Driscoll	967 Canton Avenue	2007
Roxanne F. Musto	101 Milton Street	2008

TRUSTEES OF THE PUBLIC LIBRARY

<u>Name and Office</u>	<u>Address</u>	<u>Term Expires</u>
Andrea G. Gordon	163 Gun Hill Street	2006
Marjorie S. Jeffries	1268 Canton Avenue	2006
Jennifer L. White	73 Plymouth Avenue	2006
Kathryn A. Fagan	78 Capen Street	2007
Michael Maholchic	5 Bunton Street	2007
Robert E. Varnerin	40 Caroline Drive	2007
Eugene S. Boylan	22 Thompson Lane	2008
Gregory T. Buchanan	38 Hoy Terrace	2008
Mary C. Regan	51 Bartons Lane	2008

CONSTABLES

Stephen Freeman	97 Cheever Street	2007
Eric Issner	193 Granite Avenue	2007
Joseph T. McMann	521 Pleasant Street	2007
Gary D. Nunley	12 Concord Avenue	2007

TRUSTEES OF THE CEMETERY

Ann M. Walsh	99 Patricia Drive	2006
Paul F. Dolan	47 Quisset Brook Road	2007
Robert A. Mason	26 Quarry Lane	2008
Joseph M. Reardon	49 Grafton Avenue	2009
J. Joseph Donovan	198 Churchills Lane	2010

MODERATOR

Brian M. Walsh	56 Pleasant Street	2006
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HOUSING AUTHORITY

Joseph F. Murphy	17 Fox Hill Lane	2007
Catherine A. Shea	584 Eliot Street	2008
Lee B. Cary	22 Sias Lane	2009
Joseph A. Duffy, Jr.	6 Westbourne Street	2010

PLANNING BOARD

Michael P. Zimmer	194 Canton Avenue	2006
J. William Dolan	111 Woodland Road	2007
Alexander Whiteside	79 Hillside Street	2008
Bernard J. Lynch, III	34 Milton Hill Road	2009
Edward L. Duffy	35 Granite Place	2010

PRECINCT ONE

TERM EXPIRES APRIL 2006

Bowes, John W.	1	Kahler Avenue
Gardiner, Mary Ellen	99	Thacher Street
Mock, Elizabeth R.	18	Dyer Avenue
Reulbach, Donna M.	54	Essex Road
Seaver, Diana	15	Crown Street
Sloane, Priscilla Hayden	55	Concord Avenue

TERM EXPIRES APRIL 2007

* Bowes, Ann Corcoran	1	Kahler Avenue
Keel, Stefano	62	Churchill Street
Lindberg, Curtis J.	32	Dyer Avenue
Murphy, Stephen J	106	Houston Avenue
Nkwah, Joyce W.	196	Brush Hill Road
O'Malley, Joseph Patrick	84	Decker Street
Schmarsow, Emmett H.	45	Aberdeen Road
Turner, Darnell J. S.	42	Blue Hill Terrace Street

TERM EXPIRES APRIL 2008

Gray, Nicholas S.	54	Cheever Street
Horvet, Max	23	Concord Avenue
McEttrick, Joseph P.	10	Crown Street
McEttrick, Marion V.	10	Crown Street
Packer, Buddy	68	Cheever Street
Packer, Lynda M.	68	Cheever Street
Scott, Brian M.	25	Belvoir Road
Weingarten, Arthur J.	5	Verndale Road

* resigned August 12, 2005

PRECINCT TWO

TERM EXPIRES APRIL 2006

Clark, Lisa M.	167	Brook Road
Cramer, Sandra R.	5	Hinckley Road
Fagan, Kathryn A.	78	Capen Street
Greenawalt, Beth	52	Saint Mary's Road
Jackson, Peter F.	14	Capen Street
Kaler, Robert J.	17	Heritage Lane
Mancini, Patricia E.	24	Longwood Road
Stringer, Hugh	549	Eliot Street
Voigt, Herbert F.	56	Hinckley Road

TERM EXPIRES APRIL 2007

Blutt, Wendy C.	40	Willoughby Road
Bono, Anthony M.	10	Windsor Road
Brown, Barbara J.	21	Windsor Road
Callahan, Thomas M.	16	Orono Street
Felton, Deborah M.	20	Willoughby Road
Gore, Diane M.	320	Brook Road
Horowitz, David	45	Marilyn Road
Nelson, Vicki H.	481	Eliot Street
Potter, Kathleen A.	69	Saint Mary's Road

TERM EXPIRES APRIL 2008

DeBesse, Joseph T., Jr.	69	Hinckley Road
Ehrmann, David M.	44	Standish Road
Friedman-Hanna, Karen L.	3	Norway Road
Joyce, Brian A.	95	Hinckley Road
Morash, Stephen A.	47	Standish Road
Shields, John Michael	142	Houston Avenue
Voigt, Ronit G.	56	Hinckley Road
Walsh, Mary Jane	43	Hinckley Road
White, Elizabeth R.	36	Ridge Road
Ex-Officio		
Timilty, Walter F., <i>State Representative</i>	130	Houston Avenue

PRECINCT THREE

TERM EXPIRES APRIL 2006

Giuliano, Frank J. Jr.	61	School Street
Kelly, Robert J.	42	Russell Street
McCarthy, Mary	213	Eliot Street
Monack, Susan L.	177	Canton Avenue
Pollex, Dagmar	300	Central Avenue
Sargent, C. Forbes, III	25	Canton Avenue
Stillman, Laurie R.	29	Waldo Road
Truslow, Mary B.	104	Canton Avenue

TERM EXPIRES APRIL 2007

Albers, Natalie Q.	168	Canton Avenue
Boylan, Eugene S.	22	Thompson Lane
Corcoran, Edward J., II	70	Morton Road
Cruikshank, Jeffrey L.	21	Canton Avenue
Heffernan, Kathleen	18	School Street
Mullin, Peter A.	19	Gaskins Road
Needham, W. Paul	7	West Side Road
Newman, Carolyn	228	Eliot Street
Rosmarin, Ada	32	Columbine Road

TERM EXPIRES APRIL 2008

Conlon, Kathleen M.	42	Reedsdale Road
Davis, Frank L.	65	Valley Road
Heiden, Ruth A.	314	Eliot Street
Hodlin, Kristine R.	112	Maple Street
Leazott, M. Kathleen	325	Eliot Street
Neely, Richard B.	23	Russell Street
Rundlett, Marylou	229	Eliot Street
Winchester, Charles C.	67	Whitelawn Avenue

PRECINCT FOUR

TERM EXPIRES APRIL 2006

Beyer, Edmund B.	75	Elm Street
Callahan, Jack J.	23	Houston Avenue
Cronin, John A.	130	Wendell Park
Flaherty, Donna M.	104	Wendell Park
May, James	69	Reedsdale Road
Mitchell, Leeann	60	Fairbanks Road
Monroe, Natalie S.	34	Wendell Park
Sheffield, Robert J.	372	Blue Hills Parkway

TERM EXPIRES APRIL 2007

Campbell, J. Colin	122	Gulliver Street
Campbell, Stephen J.	12	Wendell Park
Casey, Richard "Ben"	338	Thacher Street
Craven, Linda	83	Clapp Street
Cronin, Brian M.	293	Thacher Street
Neal, Debra	115	Elm Street
Peterson, Charles F.	9	Harold Street
Sullivan, Mary Ann	128	Gulliver Street
Williams, Richard A.	36	Gulliver Street

TERM EXPIRES APRIL 2008

Blute, Carol A.	75	Meagher Avenue
Cichello, Anthony J.	55	Houston Avenue
Cronin, Maritta Manning	130	Wendell Park
Hannigan, Virginia C.	20	Houston Avenue
Huban, Christopher	41	Magnolia Road
O'Connor, Daniel F.	41	Gulliver Street
Rota, Robert J.	349	Thacher Street

PRECINCT FIVE

TERM EXPIRES APRIL 2006

Armstrong, Kathleen E.	37	Mingo Street
McGrath, Eleanor O.	1016	Brush Hill Road
Pitt, Christopher S.	242	Woodland Road
Shillingford, Corinna P.	1386	Canton Avenue
Stanley, Joanne P.	36	Park Street
Stanley, Joseph W.	36	Park Street

TERM EXPIRES APRIL 2007

Buchanan, Helen E.	1335	Blue Hill Avenue
Heller, Walter P.	218	Woodland Road
Musto, Roxanne F.	101	Milton Street
O'Brien, Jeanne M.	1703	Canton Avenue
Varnerin, Robert E.	40	Caroline Drive
White, Robert G.	1580	Canton Avenue

TERM EXPIRES APRIL 2008

Buchbinder, Betsy D.	1372	Brush Hill Road
Dolan, J. William	111	Woodland Road
Jeffries, David	1268	Canton Avenue
Jeffries, Marjorie S.	1268	Canton Avenue
Mullen, James G., Jr.	1475	Canton Avenue
Murphy, Philip D.	1050	Canton Avenue
Sammarco, Anthony M.	1370	Canton Avenue

PRECINCT SIX

TERM EXPIRES APRIL 2006

Affanato, Stephen P.	45	Governors Road
Collins, Donald P.	1162	Brook Road
Dempsey, John A.	218	Edge Hill Road
Kennedy, James C.	9	Governors Road
Lynch, Bernard J., III	34	Milton Hill Road
Lynch, Marion R.	34	Milton Hill Road
Lyons, David J.	39	Sheldon Street
Mullen, Thomas F.	5	Rowe Street
White, Jennifer L.	73	Plymouth Avenue

TERM EXPIRES APRIL 2007

Boeri, Steven V.	58	Hurlcroft Road
Caldwell, Kenneth G.	23	Saint Agatha Road
Caputo, Charles M.	15	California Avenue
Kiernan, Susan A.	170	Cabot Street
Lavery, Kathleen Ryan	115	Governors Road
Reardon, Joseph M.	49	Grafton Avenue
Sorgi, Kevin G.	40	Lochland Street
Sweeney, Richard E.	24	Garden Street
Wallace, Janice R.	10	Cabot Street

TERM EXPIRES APRIL 2008

Affanato, Donald P.	55	Rowe Street
Cobb, Mary S.	16	Babcock Street
Gallery, Daniel J.	39	Pillon Road
Kiernan, John A.	170	Cabot Street
Linehan, Brian P.	92	Waldeck Road
Lowney, Timothy Jay	88	Wharf Street
MacVarish, John D.	46	Huntington Road
Reynolds, Patricia M.	62	Sheldon Street
Villard, Edward J.	2	Woodward Court

PRECINCT SEVEN

TERM EXPIRES APRIL 2006

Bulger, Nancy E.	44	Collamore Street
Crowley, Marjorie A.	166	Granite Avenue
Falvey, Donald B.	160	Franklin Street
Foster, Robert E.	18	Pierce Street
Greenwood, Todd M.	86	Granite Place
Maholchic, Michael	5	Bunton Street
Nelson, Margret O'Byrne	72	Franklin Street
O'Donnell, Kathleen	98	Antwerp Street
Shea, David	56	Pierce Street

TERM EXPIRES APRIL 2007

Berry, Kevin K.	165	Church Street
Doyle, Arthur J.	85	Belcher Circle
Joyce, Daniel F.	87	Washington Street
Kelley, Brian T.	11	Hope Avenue
McCurdy, Steven J.	65	Belcher Circle
Palmer, Ann F.	42	Washington Street
Wells, Virginia F.	31	Granite Place
Winston, Cynthia J.	577	Adams Street

TERM EXPIRES APRIL 2008

Arens, Peter J.	81	Washington Street
Casey, Philip E.	38	Cedar Terrace St.
Deane, Michael J.	56	Howe Street
Duffy, Edward L.	35	Granite Place
Joyce, Festus	104	Washington Street
Kempe, Martha J.	51	Granite Place
Manning, M. Joseph	583	Adams Street
Martin, Mary C.	4	Hope Avenue
Nolan, Paul T.	20	Granite Place

PRECINCT EIGHT

TERM EXPIRES APRIL 2006

Clark, Cynthia A.	40	Nahanton Avenue
Clark, William B., Jr.	116	Ridgewood Road
Cronin, James P.	191	Edge Hill Road
Grant, John J., Jr.	105	Lyman Road
Kelly, Mary E.	86	Nahanton Avenue
Mason, Barbara A.	26	Quarry Lane
O'Connor, Thomas P.	19	Bailey Avenue
Vaughan, Paul F.	58	Nancy Road
Walsh, Ann M.	99	Patricia Drive

TERM EXPIRES APRIL 2007

Colligan, Diane M.	4	Bailey Avenue
Gordon, Andrea G.	163	Gun Hill Street
Mason, Paul J., Jr.	49	Lawrence Road
Mason, Robert A.	26	Quarry Lane
Murphy, Stephen A.	43	Orchard Road
Neville, William J.	110	Nahanton Avenue
Regan, Mary C.	51	Bartons Lane
Surette, Marietta E.	132	Ridgewood Road
Westerbeke, Frances K.	108	Ridgewood Road

TERM EXPIRES APRIL 2008

Agostino, Diane DiTullio	147	Ridgewood Road
Berry, Maureen	31	Fullers Lane
Day, Spencer R.	7	Cottage Place
Delaney, Amy E.	52	Lyman Road
Gordon, Marvin A.	163	Gun Hill Street
Kates, Stacia A.	64	Dean Road
Kelly, Thomas F.	81	Fullers Lane
Perdios, David J.	52	Bartons Lane
Varela, Sheila Egan	70	Lyman Road
Walsh, Brian M.	56	Pleasant Street

PRECINCT NINE

TERM EXPIRES APRIL 2006

Burke, Mary Sennott	123	Indian Spring Road
Collins, Webster A.	533	Harland Street
Davis, John J.	15	Woodside Drive
Fitzgerald, James D., Jr.	208	Gov. Stoughton Lane
Kelley, Paul I.	19	Buckingham Road
Lawton, Claire C.	100	Hillside Street
Murphy, Anne L.	17	Foxhill Lane
Shea, David M.	307	Highland Street
Wells, Richard G., Jr.	311	Reedsdale Road

TERM EXPIRES APRIL 2007

Connor, Roger T.	6	Evergreen Trail
Dunphy, James F.	90	Gov. Stoughton Lane
MacIntosh, Laurie A.	70	Parkwood Drive
Marr, Jeffrey T.	11	Mark Lane
Murphy, Joseph F.	17	Foxhill Lane
O'Leary, James M., Jr.	9	Mark Lane
Sheridan, Lynda-Lee	57	Clifton Road
White-Orlando, Judith M.	41	Deerfield Drive

TERM EXPIRES APRIL 2008

Barrett, George L.	46	Indian Spring Road
Conley, Jeanne M.	26	Wildwood Road
Dunphy, Katherine Haynes	90	Gov. Stoughton Lane
Gardner, Dorothy M.	20	Azalea Drive
Haddad, Helene L.	77	Clifton Road
Lovely, F. Beirne, Jr.	76	Old Farm Road
Sweeney, Robert C.	156	Whittier Road
Ward, Richard P.	11	Saddle Ridge Road
Waterman, David M.	51	Clifton Road

Ex-Officio

Flynn, John P., <i>Town Counsel</i>	51	Buckingham Road
Hennessy, Stephen G., <i>Chairman, Personnel Board</i>	621	Harland Street
Lane, Branch B., <i>Tree Warden</i>	85	Highland Street
Whiteside, Alexander, <i>Chairman, Planning Board</i>	79	Hillside Street
Gunning, Thomas S., <i>Chairman, Board of Assessors</i>	4	Evergreen Trail

PRECINCT TEN

TERM EXPIRES APRIL 2006

Buchanan, Gregory T.	38	Hoy Terrace
Capplis, Sandra P.W.	21	Coolidge Road
* Coghlan, Virginia L.	33	Brae Burn Road
Gundersen, Judith P.	32	Woodchester Drive
Innes, Emily Keys	300	Reedsdale Road
Mathews, Philip S.	154	Reedsdale Road
O'Sullivan, Evelyn C.	202	Churchills Lane
Savage, Robert J.	60	Meredith Circle
Sweeney, Kenneth J.	10	Edward Avenue

TERM EXPIRES APRIL 2007

Cary, Lee B.	22	Sias Lane
Casey, Marian	637	Pleasant Street
Cherry, Brian P.	31	Gordon Road
Cunningham, Joseph M., Jr.	140	Dudley Lane
Desmond-Sills, Therese	211	Centre Street
Folcarelli, John W.	564	Pleasant Street
Folcarelli, Patricia	564	Pleasant Street
McMann, Joseph T.	521	Pleasant Street
Mearn, Kevin J.	37	Sheridan Drive
White, Ann E.	32	Sias Lane

TERM EXPIRES APRIL 2008

Armstrong, Patricia	11	Bradford Road
Driscoll, Daniel F.	463	Pleasant Street
Driscoll, Terence J.	331	Centre Street
Fitzgerald, William J.	246	Reedsdale Road
Innes, Ewan J.	300	Reedsdale Road
Harnish-O'Sullivan, Lynn	202	Churchills Lane
Kearns, Nancy Peterson	9	Woodchester Drive
Mathews, Nancy S.	154	Reedsdale Road
McNamara, Mary E.	15	Brae Burn Road

Ex-Officio

J. Joseph Donovan, <i>Chairman, Cemetery Trustees</i>	198	Churchills Lane
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*Resigned August 30, 2005

PRECINCT ELEVEN

TERM EXPIRES APRIL 2006

Hayward, Everett I., Jr.	50	Alfred Road
Larson, Malcolm R.	147	Ferncroft Road
Lee, Christopher J.	150	Truro Lane
Lowney, Jeremiah "Jay"	311	Fairmount Avenue
O'Donnell, Stephen V., Jr.	65	Hills View Road
Padula, Helene D.	290	Brush Hill Road
Rounds, Lisa Dawn O.	69	Hudson Street
Trakas, Christopher J.	50	Meadowview Road
Walker, Leroy J.	452	Truman Parkway

TERM EXPIRES APRIL 2007

Crichlow, Hyacinth	70	Meadowview Road
Harnish, Sara L.	376	Brush Hill Road
Keally, Mary E.	674	Brush Hill Road
Kernan, Timothy S.	642	Brush Hill Road
Padula, George T.	290	Brush Hill Road
Riordan, Germaine V.	9	Loew Circle
Stone, Jeffrey R.	15	Lufbury Street
Sumner, Mitchell	44	Lafayette Street
Wilkinson, Geoffrey W.	199	Beacon Street

TERM EXPIRES APRIL 2008

Baltopoulos, Ruth E.	117	Sumner Street
DelConte, Joanne	603	Brush Hill Road
Doherty, Kristine A.	34	Brush Hill Lane
Donahue, Kevin C.	17	Meetinghouse Lane
Driscoll, Philip J.	967	Canton Avenue
Jolliffe, Christopher A.	5	Carlson Road
McCarthy, Charles J.	37	Landon Road
Pavlicek, Glenn H.	115	Smith Road
Penta, Anita A.	115	Smith Road

TOWN OFFICERS OF MILTON

APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator
DAVID A. COLTON

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
WALTER HELLER

Chief of the Fire Department
MALCOLM LARSON

Chief of the Police Department
KEVIN J. MEARN

Town Accountant
DAVID GRAB

Town Planner
AARON HENRY

Forest Warden
MALCOLM LARSON

Keeper of the Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

**Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings**
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Inspector of Wires
CLIFFORD FLYNN

Building Commissioner
STEVEN CRAWFORD

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veterans' Services
RICHARD MEARN

Veterans' Graves Officer
RICHARD MEARN

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2006
JOSHUA NEMZER, 43 Cypress Road	2006
MARTIN BAUER, 78 Capen Street	2006
LEE TOMA, 58 Aberdeen Road	2006
DAVID FORSYTH, 33 Mechanic Street	2006
MARJORIE JEFFRIES, 1268 Canton Avenue	2006
JAY RITCHIE, 61 Parkway Crescent	2006

Broadband Monitoring Committee

ELEANOR McGRATH, 1016 Brush Hill Road	2006
JONATHAN BROWN, 80 Webster Road	2006
MARY ELLEN BERMAN, 180 Beacon Street	2006
BERNARD J. LYNCH, III, 34 Milton Hill Road	2006

Capital Improvement Planning Committee

CHARLES J. MCCARTHY, 37 Landon Road	2006
CHRISTOPHER HUBAN, 41 Magnolia Road	2006
LEE CARY, 22 Sias Lane	2006
BARBARA MASON, 26 Quarry Lane	2006
BERNARD J. LYNCH, III, 34 Milton Hill Road	2006
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2006
DAVID GRAB, Town Accountant	2006

Celebration of Holidays Committee

DR. MARY MULLEN BURKE, 297 Pleasant Street	2006
J. ALEXANDER HARTE, 525 Brook Road	2006
EDWARD J. VILLARD, 2 Woodward Court	2006

Conservation Commission

DONALD R. NEAL, 115 Elm Street	2006
WILLIAM B. CLARK, JR., 116 Ridgewood Road	2008
JOHN A. KIERNAN, 170 Cabot Street	2007
STEPHEN CEGLARSKI, 36 West Side Road	2006

JOHN T. MCGRATH, 1016 Brush Hill Road	2008
JUDITH DARRELL-KEMP, 232 Highland Street	2008

Council on Aging

PAUL KELLEY, 19 Buckingham Road	2007
BETSY BUCHBINDER, 67 Vose Hill Road	2008
VIRGINIA HANNIGAN, 20 Houston Avenue	2007
LOUISE VOVERIS, 11 Brookside Park	2006
ROGER CONNOR, 6 Evergreen Trail	2006
BARBARA JACKSON, 179 Clapp Street	2008
ENID CHAPMAN, 703 Brush Hill Road	2008
EDWARD BROWNE, 216 Atherton Street	2007

Cultural Council

RONALD WARNERS, 84 Columbine Road	2006
DAVID M. EHRMANN, 44 Standish Road	2008
CASELL WALKER, 452 Truman Parkway	2008
CAROL DYER, 88 Hudson Street	2007
JENNIFER MOWE, 61 Blue Hill Terrace	2007

Commission of Disability

JEFFREY GRANT, 27 Pleasant Street	2007
STEVEN CRAWFORD, 525 Canton Avenue	2008
CHARLES P. GAMER, 6 Briarfield Road	2007
EMANUEL ALVES, 42 Emerson Road	2007
CAROLYN L. LAMONT, 23 Hillside Road	2007

Fair Housing Committee

REV. GEORGE WELLES, 453 Adams Street	2006
THOMAS CALLAHAN, 16 Orono Street	2006
BARBARA NICKERSON, 229 Adams Street	2006
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2006
KERBY ROBERSON, 66 Big Blue Drive	2006
ALEXANDER WHITESIDE, 79 Hillside Street	2006
AARON HENRY, Fair Housing Officer	

Harbor Master

JOHN T. O'DONNELL

Historical Commission

NICHOLAS CARTER, 115 Randolph Avenue	2006
FRANCES WESTERBEKE, 108 Ridgewood Road	2007
JOSEPH J. O'NEIL, 27 Alvin Avenue	2008
ANTHONY SAMMARCO, 1370 Canton Avenue	2008
RICHARD H. WALWOOD, 13 Artwill Street	2006
MEREDITH HALL, 41 Russell Street	2006
ANN WALSH, 99 Patricia Drive	2008

MASSPORT Liaison

KRISTIN O'BRIEN, 45 Badger Circle	2006
DAVID GODINE, 196 School Street	2006

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2008
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Milton Village/Central Avenue Revitalization Committee

EVERETT HAYWARD, 26 Eliot Street	2006
JOHN ZYCHOWICZ, 8 Morton Terrace	2006
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2006
WENDY INGRAM, 28 Standish Road	2006
MICHAEL B. WILCOX, 42 Hillside Road	2006
RICHARD KLEIMAN, 99 Otis Street	2006
SHIRIN KARANFILOGLU, 4 Hutchinson Street	2006
PETER F. JACKSON, 14 Capen Street	2006

Registrar of Voters

JAMES G. MULLEN, Jr., 1475 Canton Avenue	2006
MARY E. BROWN, 2 Clark Road	2007
DAVID J. LYONS, 39 Sheldon Street	2008
MARY SENNOTT BURKE, 123 Indian Spring Road	2006

Sign Review Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2004
MICHAEL ZIMMER, 194 Canton Avenue	2004
PAUL MADURI, 364 Granite Avenue	2004
MARALIN MANNING, 57 Huntington Road	2006
RAYMOND THILL, 457 Eliot Street	2006

Telecommunications Design Review Committee

ROBERT FITZGERALD, 575 Canton Avenue	2006
J. WILLIAM DOLAN, 111 Woodland Road	2006
JOHN P. LAWTON, 100 Hillside Street	2006

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
MICHAEL BLANCHARD, M.S.

Inspector of Animals and Slaughter
DR. MORTON WOLF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
THERESE DESMOND-SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
PHILIP McNULTY

APPOINTED BY THE BOARD OF PARK COMMISSIONERS

Superintendent of Parks
DAVID PERDIOS

**APPOINTMENTS MADE BY THE TOWN MODERATOR
BRIAN M. WALSH**

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

	Term Expires
BOARD OF APPEALS (Permanent Members)	
Brian M. Hurley, 56 Barbara Lane	2005
Robert M. Fitzgerald, 575 Canton Avenue	2006
John S. Leonard, <i>Chairman</i> , 181 Whittier Road	2007

BOARD OF APPEALS (Associate Members)	
Emanuel Alves, 42 Emerson Road	2005
Steven M. Lundbohm, 111 Garden Street	2005
Sara Harnish, 376 Brush Hill Road	2006
Virginia M. Donahue King, 377 Canton Avenue	2006
Jeffrey B. Mullan, 6 Fieldstone Lane	2007
Francis C. O'Brien, 411 Canton Avenue	2007

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

William R. Lovett, Jr., 39 Buckingham Road	2006
David W. O'Brien, 36 Sheridan Drive	2006
Christopher W. Heavey, 198 Canton Avenue	2008

SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 63 Sumner Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Robert A. Fournier, 111 Ridgewood Road	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Paul J. Sullivan, 21 Smith Road	2006
Jonathan A. Brown, 80 Webster Road	2007
Allan E. Smith, 7 Herrick Drive	2007
Michael E. Roberts, <i>Chairman</i> , 18 Herrick Drive	2008

LEGISLATIVE COMMITTEE

(Article 5 of the 2005 Town Meeting)

Robert E. Barrett, 15 Spafford Road	2006
Walter J. Connelly, 40 Clifton Road	2006
Theodore E. Daiber, 399 Atherton Road	2006
John P. Flynn, <i>Chairman</i> , 51 Buckingham Road	2006
Christopher S. Pitt, 242 Woodland Road	2006

LIBRARY BUILDING COMMITTEE

(Article 34 of the 2004 Town Meeting)

Frank L. Davis, 65 Valley Road	2005
Jennifer L. White, 73 Plymouth Avenue	2005
Eugene S. Boylan, 22 Thompson Lane	2006
Sean T. Stewart, 36 Lothrop Avenue	2006
George E. Tougias, 660 Canton Avenue	2006
Susanna Badgley Place, 224 Adams Street	2007
Jeffrey A. Gouveia, Jr., 407 Highland Street	2007
G. Thomas Martinson, <i>Chairman</i> , 51 Columbine Road	2007

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

John M. Pender, 28 Edward Avenue	2006
Ann E. White, 32 Sias Lane	2007
Iris G. Kennedy, 51 Wendell Park	2008
Michael B. Reardon, 70 Houston Avenue	2009
Stephen G. Hennessy, <i>Chairman</i> , 621 Harland Street	2010

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Vacant	
Anthony J. Cichello, 55 Houston Avenue	2006
Thomas G. Hess, 1 Fairfax Road	2006
Glenn H. Pavlicek, 114 Smith Road	2006
Charles C. Winchester, <i>Chairman</i> , 67 Whitelawn Avenue	2006
Francis X. Desmond, 31 Narrows Land (Yarmouth, Mass.)	2007
Paul J. Hogan, 30 Lantern Lane	2007
Joseph F. Murphy, 17 Fox Hill Lane	2007
Richard A. Williams, 36 Gulliver Street	2007
Howard Lee Keller, Jr., 285 Thacher Street	2008
John A. Virgona, 26 St. Agatha Road	2008

WARRANT COMMITTEE

Daniel J. Biagiotti, 131 Governors Road	2006
James L. Conley, Jr., 26 Wildwood Road	2006
Kathleen M. Conlon, <i>Chairman</i> , 42 Reedsdale Road	2006
William P. Connors, 15 Bradford Road	2006
Hyacinth Crichlow, 70 Meadowview Road	2006
Lorraine C. Dee, 27 Briarfield Road	2006
Nicholas S. Gray, 4 Cheever Street	2006
John T. Hurley, 714 Blue Hill Avenue	2006
Stefano Keel, 62 Churchill Street	2006
Timothy J. Lowney, 88 Wharf Street	2006
Barbara A. Mason, 26 Quarry Lane	2006
Paul T. Nolan, 20 Granite Place	2006
John W. O'Connor, 32 Pleasant Street	2006
Leroy J. Walker, 452 Truman Parkway	2006
Cynthia J. Winston, 577 Adams Street	2006

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2006
John J. Davis, 15 Woodside Drive	2006
F. Beirne Lovely, Jr., <i>Chairman</i> , 76 Old Farm Road	2007
Maralin Manning, 57 Huntington Road	2008

TOWN RECORDS

AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

Date of Town Meeting	Articles	Received by Attorney General	Approved	Received by Town Clerk	Published
May 2, 2005	16	May 23, 2005	Yes	June 10, 2005	July 21, 28, 2005
May 3, 2005	48	May 23, 2005	Yes	June 10, 2005	July 21, 28, 2005
May 3, 2005	49	May 23, 2005	Yes	June 10, 2005	July 21, 28, 2005
May 3, 2005	50	May 23, 2005	Yes	June 10, 2005	July 21, 28, 2005
May 3, 2005	52	May 23, 2005	Yes	June 10, 2005	July 21, 28, 2005

All amendments with the approval of the Attorney General were published in the local paper on July 21, 2005 and July 28, 2005 as required by Chapter 46, Section 32.

James G. Mullen, Jr.
Town Clerk

SPECIAL TOWN MEETING WARRANT FEBRUARY 7, 2005

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Pierce Middle School Auditorium on Brook Road, in said Milton on Monday, the seventh day of February next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

ARTICLES 1 THROUGH 7

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the seventh day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said seventh day of February, next.

Given under our hands at Milton this twentieth day of December, two thousand four.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on January 20, 2005 and delivered to the inhabitants on January 20, 2005.

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING FEBRUARY 7, 2005

The Special Town Meeting held at Pierce Middle School Auditorium was opened at 7:40p.m. by the Moderator, Brian M. Walsh.

The Town Clerk, James G. Mullen Jr., informed the moderator that a quorum was present.

The Moderator read the name of the following Town Meeting Member, who has died since the last meeting:

ROGER L. GREGG

Milton After School Singers performed prior to Town Meeting.

The Moderator advised the Town Meeting of Chapter 39 Section 15.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The following 85 Town Meeting Members were absent from the Special Town Meeting held February 7, 2005.

PRECINCT ONE:

Caleb J. Blankenship
Nicholas S. Gray
Max Horvet
Elizabeth R. Mock
Donald M. Moskowitz
Stephen J. Murphy
Joyce W. Nkwah
Lynda M. Packer
Donna M. Reulbach
Diana Seaver

PRECINCT TWO:

Anthony M. Bono
Joseph T. DeBesse, Jr.
David M. Ehrmann
Patricia E. Mancini
Vicki H. Nelson
Mary Jane Walsh

PRECINCT THREE:

Ann Bryan Cruikshank
Mary Ellen Erlandson (ex-officio)
M. Kathleen Leazott
W. Paul Needham
Dagmar Pollex
Michael P. Zimmer

PRECINCT FOUR:

Edmund B. Beyer
Jack J. Callahan
Stephen J. Campbell
Donna M. Flaherty
Robert J. Rota
Robert J. Sheffield
Mary Ann Sullivan

PRECINCT FIVE:

J. William Dolan
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Corinna P. Shillingford

PRECINCT SIX:

Donald P. Affanato
Kenneth G. Caldwell
John A. Dempsey
James C. Kennedy
Joseph M. Reardon
Edward J. Villard

PRECINCT SEVEN:

Kevin K. Berry
Arthur J. Doyle
Daniel F. Joyce
Martha J. Kempe
M. Joseph Manning, Jr.
Paul T. Nolan
Kathleen O'Donnell
Ann F. Palmer
David Shea

PRECINCT EIGHT:

Christopher M. Casey
Cynthia A. Clark
Eileen P. Dinn
John J. Grant, Jr.
Kevin J. Mahoney
Paul J. Mason, Jr.
David J. Perdios
Patricia Gunning Walsh

PRECINCT NINE:

George L. Barrett
John J. Davis
James F. Dunphy
Dorothy M. Gardner
Paul I. Kelley
Laurie A. MacIntosh
Jeffrey T. Marr
Richard G. Wells, Jr.

PRECINCT TEN:

Sandra P.W. Capplis
Marian Casey
Joseph M. Cunningham, Jr.
Therese Desmond-Sills
J. Joseph Donovan (ex-officio)
John W. Folcarelli
Judith P. Gundersen
Lynn Harnish-O'Sullivan
Kenneth J. Sweeney

PRECINCT ELEVEN:

Ruth E. Baltopoulos
Sara L. Harnish
Everett S. Hayward, Jr.
Timothy S. Kernan
Christopher J. Lee
Jeremiah "Jay" Lowney
George T. Padula
Helene D. Padula
Germaine V. Riordan
Christopher J. Trakas
Mitchell Sumner
Leroy J. Walker

ARTICLE 1. To see what sum of money the Town will appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$1,100,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's facilities and public safety equipment as described below, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$1,100,000 under and pursuant to Chapter 44, Sections 7(3A) and 7(9) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

DEPARTMENT	DESCRIPTION	RECOMMENDATION
FIRE	Replacement of Ladder #1 with a new and unused ladder truck equipped as specified by the Fire Chief	\$600,000
	Replacement of 66 windows at all three fire houses including miscellaneous carpentry and repainting of window trim	\$ 56,500
	Replacement of eight overhead doors with insulated metal doors including electrical connections	\$ 30,000
POLICE	Replace Emergency Generator at Police Headquarters	\$145,000
	Clean-up of Police firing range	\$ 25,800
	Replace 23 windows at Police Headquarters including miscellaneous carpentry and repainting of window trim	\$ 19,700
	Repave parking lot	\$ 25,000
PARK & RECREATION	Park Facilities	\$ 80,000
WIRE	Utility Body Pick-up with plow	\$ 41,000

SCHOOL	Utility Body Pick-up with plow	\$ 41,000
DEPARTMENT		
TOTAL ESTIMATED COST		\$1,064,000

and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$1,100,000 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3A) and 7(9) of the Massachusetts General Laws, as amended, or any other applicable law and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source. Departments are hereby authorized to sell at public or private sale, with the approval of the Board of Selectmen, or School Committee, equipment which is no longer required by the department for similar materials in the usual course of its operation to provide for replacement items.

Moderator declared a two-thirds vote.

ARTICLE 2. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve-month period beginning July 1, 2004, for collective bargaining agreements between the Town and bargaining units representing Town employees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$38,449 to fund wage adjustments effective July 1, 2004 for the Southeastern Public Employees Association; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

Fiscal 2005

Appeals	\$ 1,126
Building/Plumbing/Gas	2,613
Cemetery	1,645
Council on Aging	1,899
Conservation	2,212
Fire	1,519
Police	2,832
Public Works	9,417
General	\$3,955
Vehicle Maintenance	659
Water	2,260
Sewer	1,978
Solid Waste General	565

Selectmen	2,882
Town Clerk	4,630
Treasurer/Collector	7,674
Total:	\$38,449

and to meet said appropriation the sum of \$38,449 be raised from funds certified from the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 3. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twenty-four month period beginning July 1, 2003, for collective bargaining agreements between the Town and bargaining units representing Town employees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$170,079 for the purposes of this article to be allocated to fund wage adjustments effective July 1, 2003 for the Fire Department and to meet said appropriation, the sum of \$170,079 be raised from funds distributed by the supplemental appropriation under Section 3, Chapter 352, Acts 2004.

UNANIMOUS VOTE

ARTICLE 4. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve-month period beginning July 1, 2004, for collective bargaining agreements between the Town and bargaining units representing Town employees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$3,271 for the purposes of this article to be allocated to fund wage adjustments effective July 1, 2004 for the Milton Public Employees Association said sum to be added to the salary accounts of the departments as show in the following tabulation and to meet said appropriation, the sum of \$3,271 be raised from funds distributed by the supplemental appropriation under Section 3, Chapter 352, Acts 2004.

Cemetery Department	\$3,271
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UNANIMOUS VOTE

ARTICLE 5. To see what sum of money the Town will vote to appropriate for the purpose of funding increases in the salary of the following:

Town Treasurer, pursuant to Chapter 41, Section 108 of the Massachusetts General Laws

Town Clerk, pursuant to Chapter 41, Section 108 of the Massachusetts General Laws

and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to petition the General court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition

AN ACT AUTHORIZING
THE TOWN OF MILTON
TO APPROPRIATE MONEY
FOR RETROACTIVE WAGE ADJUSTMENTS

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 108 of Chapter 41 of the General Laws, or any other general law or special law to the contrary, the town meeting of the town of Milton may appropriate from funds certified by the Department of Revenue as free cash the sum of \$11,646.00 for the purpose of funding retroactive wage increases for the Town Clerk and Town Treasurer for fiscal year 2004 and fiscal year 2005, said sum to be added to the salary account of the Town Clerk in the amount of \$5,823.00 and the salary account, of the Town Treasurer in the amount of \$5,823.00, respectively.

SECTION 2. This act shall take effect upon its passage.

VOICE VOTE

ARTICLE 6. To see what sum of money the Town will vote to appropriate for the purpose of funding a wage adjustment for the Chapter 13 employees effective July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$22,897, to fund wage adjustments effective July 1, 2004 for Chapter 13 employees; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

	<u>Fiscal 2005</u>
Animal Control	972
Building/Plumbing/Gas	2,984
Cemetery	1,654
Council on Aging	2,118
Information Technology	352

Fire	2,501
Library	2,261
Personnel	773
Police	5,030
Selectmen	1,971
Town Clerk	266
Town Office Building	1,503
Treasurer/Collector	41
Veterans Agent	257
Warrant Committee Clerk	<u>214</u>
Total:	\$ 22,897

and to meet said appropriation the sum of \$22,897 be raised from funds certified from the Department of Revenue as free cash.

UNANIMOUS VOTE

As a former School Committee Member, moderator Brian M. Walsh removed himself from the following vote. Richard Ward was elected as moderator pro tempore.

ARTICLE 7. To see what sum of money the Town will vote to appropriate to resolve the pending litigation involving Reliable Roofing, Inc., to determine how such appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$100,000 for the purposes of this article and to meet said appropriation the sum of \$100,000 be raised from funds certified from the Department of Revenue as free cash.

VOICE VOTE

The Special Town Meeting adjourned at 10:07p.m.

James G. Mullen, Jr.
Town Clerk

2005

Warrant

Special State Primaries

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Precinct One and Precinct Three of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1. Tucker School, Blue Hills Parkway
In Precinct 3. Glover School, Canton Avenue

on Tuesday, March 15, 2005 next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

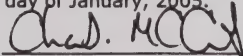
STATE REPRESENTATIVE for the 12th Suffolk District

For these purposes the polls will be open at precinct one and precinct three at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

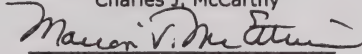
And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said meeting.

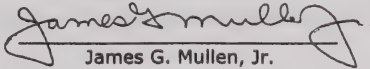
Given under our hands at Milton this tenth day of January, 2005.



Charles J. McCarthy



Marion V. McEttrick



James G. Mullen, Jr.
Board of Selectman

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwelling of the inhabitants.

Warrants were posted on March 2, 2005 and delivered to the inhabitants on March 2, 2005

Stephen Freeman
Constable of Milton

**MARCH 16, 2005 - SPECIAL STATE PRIMARY
DEMOCRATIC BALLOT**

PRECINCT	1	3	TOTAL
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District			
Emmanuel Bellegarde	18	11	29
Eric T. Donovan	28	81	109
Linda Dorcena Fory	223	342	565
Stacey Monahan	42	99	141
Kerby Roberson	56	18	74

REPUBLICAN BALLOT

PRECINCT	1	3	TOTAL
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District			
No Candidate/Others	1	20	21

STATISTICS MARCH 16, 2005 - SPECIAL STATE PRIMARY

PRECINCT	1	3	TOTAL
Registered Voters	1291	1529	2820
Democrat	738	699	1437
Republican	81	156	237
Unenrolled	484	665	1129
Others	8	9	17
Democratic Votes Cast	367	551	918
Republican Votes Cast	1	20	21
Total Votes Cast	368	571	939
Time Received	8:34	8:50	8:54
Percentage	28.5	37	33.1

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:15 p.m.
At the Special State Primary Election held Tuesday March 15, 2005, Milton had the following number of Absentee Ballots.

PRECINCTS	1	3	TOTAL
Applications Received	5	36	41
Ballots Cast	5	31	36

Of the total ballots cast, 25 were cast in person by the voter in the Town Clerk's Office and 16 were cast by mail. Five ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Wardens put them through the Ballot Boxes and they were counted with the ballots cast int the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Edward G. Luosey, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Grace F. Locker, *Inspector*
Nora A. Cummings, *Inspector*

PRECINCT 3

Sandra L. Wyse, *Warden*
Robert S. Foshay, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Jean T. Donahue, *Deputy Clerk*
Enid R. McNeil, *Inspector*
Joseph Santo, *Inspector*

2005
Warrant

Special State Election

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Precinct One and Precinct Three of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1. Tucker School, Blue Hills Parkway
In Precinct 3. Glover School, Canton Avenue

on Tuesday, April 12, 2005 next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the following office:

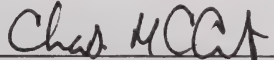
STATE REPRESENTATIVE for the 12th Suffolk District


For these purposes the polls will be open at Precinct One and Precinct Three at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

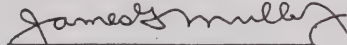
And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said twelfth day of April, 2005.

Given under our hands at Milton this tenth day of January, two thousand five.


Charles J. McCarthy


Marion V. McEttrick


James G. Mullen, Jr.

A True Copy, Attest:

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwelling of the inhabitants.

Warrants were posted on March 2, 2005 and delivered to the inhabitants on March 10, 2005

Stephen Freeman
Constable of Milton

APRIL 12, 2005 - SPECIAL STATE ELECTION

PRECINCT	1	3	TOTAL
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REPRESENTATIVE IN GENERAL COURT 12th Suffolk District

Linda Dorcena Forry	43	62	105
Others	5	2	7

STATISTICS APRIL 12, 2005 - SPECIAL STATE ELECTION

PRECINCT	1	3	TOTAL
-----------------	----------	----------	--------------

Registered Voters	1289	1538	2827
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Total Votes Cast	48	64	112
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Time Received	8:25	8:17	
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Percentage	3.7	4.1	3.9
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The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 8:27 p.m.

At the Special State Election held Tuesday April 12, 2005, Milton had the following number of Absentee Ballots.

PRECINCTS	1	3	TOTAL
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Applications Received	2	8	10
-----------------------	---	---	----

Ballots Cast	2	3	5
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Of the total ballots cast, 3 were cast in person by the voter in the Town Clerk's Office and 2 were cast by mail. Five ballots that were mailed were not returned.

The Absentee Ballots were distributed to their Precincts before the close of the polls.

The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Edward G. Luosey, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Nicholas Gabriel, *Inspector*

PRECINCT 3

Jane E. Tufts, *Warden*
Jean T. Donahue, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Enid R. McNeil, *Deputy Clerk*
Marie J. Santo, *Inspector*

2005 ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	St. Agatha Auditorium, Adams Street
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	St. Agatha Auditorium, Adams Street
In Precinct 9.	Copeland Field House, Milton High School, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Tucker School, Blue Hills Parkway

On Tuesday, April 26, 2005 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN AND SURVEYOR OF THE HIGHWAY
for a term of three years

A TOWN TREASURER for a term of one year

One ASSESSOR for a term of three years

Two SCHOOL COMMITTEE members for a term of three years

One PARK COMMISSIONER for a term of three years

One member of the BOARD OF HEALTH for a term of three years

Three TRUSTEES of the PUBLIC LIBRARY for a term of three years

One member of the HOUSING AUTHORITY for a term of five years

One TRUSTEE of the CEMETERY for a term of five years

A MODERATOR for a term of one year

One PLANNING BOARD member for a term of five years

One hundred-one Town Meeting Members to be elected as follows:

Precinct One: Eight for a Term of Three Years, One for a Term of One Year

Precinct Two: Nine for a Term of Three Years

Precinct Three: Eight for a Term of Three Years

Precinct Four: Seven for a Term of Three Years

Precinct Five: Seven for a Term of Three Years, Two for a Term of One Year

Precinct Six: Nine for a Term of Three Years, One for a Term of One Year

Precinct Seven: Nine for a Term of Three Years, One for a Term of One Year

Precinct Eight: Ten for a Term of Three Years

Precinct Nine: Nine for a Term of Three Years, One for a Term of One Year

Precinct Ten: Nine for a Term of Three Years

Precinct Eleven: Nine for a Term of Three Years, One for a Term of One Year

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 2, next at seven thirty in the evening at the Milton High School Auditorium, Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 59 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-sixth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-sixth day of April, next.

Given under our hands at Milton this twenty-eighth day of March, two thousand five.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 15, 2005 and delivered to the inhabitants on April 15, 2005.

Stephen Freeman
Constable of Milton

APRIL 26, 2005 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY - Vote for One												
Marion V. McEtrick	105	221	222	179	77	169	133	158	178	154	108	1704
Others	0	3	5	7	3	4	5	3	6	4	3	43
Blanks	11	88	98	108	37	89	81	124	79	96	43	854
TOWN TREASURER - Vote for One												
Kevin G. Sorgi	87	199	214	193	79	184	153	194	184	168	92	1747
Others	0	2	1	5	1	4	4	1	1	0	0	19
Blanks	29	111	110	98	37	74	62	90	78	86	62	835
ASSESSOR - Vote for One												
M. Joseph Manning	77	177	181	183	64	188	155	174	165	157	85	1806
Others	0	4	1	4	0	0	3	0	2	0	1	15
Blanks	39	131	143	107	53	74	61	111	96	97	68	980
SCHOOL COMMITTEE - Vote for Not More Than Two												
Christopher Huban	71	184	196	165	62	149	117	146	149	139	84	1462
Laurie R. Stillman	86	208	214	148	61	147	119	126	147	144	95	1495
Others	1	7	0	3	0	4	3	1	4	2	3	28
Blanks	74	225	240	272	111	224	199	297	226	223	126	2217
PARK COMMISSIONER - Vote for One												
John J. Davis	79	179	188	164	63	157	134	163	168	140	77	1512
Others	0	3	0	1	0	0	1	2	1	0	0	8
Banks	37	130	137	129	54	105	84	120	94	114	77	1081
BOARD OF HEALTH - Vote for One												
Timothy Jay Lowney	20	98	95	105	36	98	78	94	100	100	43	867
Roxanne F. Musto	87	182	183	158	74	134	107	153	132	125	85	1420
Others	0	2	0	1	0	1	0	1	0	0	0	5
Blanks	9	30	47	30	7	29	34	37	31	29	26	309

PRECINCT 1 2 3 4 5 6 7 8 9 10 11 TOTAL

TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than Three

Eugene S. Boylan	71	152	183	137	60	137	107	108	127	118	74	1272
Mary C. Regan	74	174	178	157	62	146	118	139	152	130	71	1401
Gregory T. Buchanan	73	163	158	147	57	142	120	120	130	137	74	1321
Others	0	6	0	1	0	4	1	0	2	0	3	17
Blanks	130	441	456	440	172	357	311	490	378	377	240	3792

TRUSTEES OF THE CEMETERY - Vote for One

J. Joseph Donovan	74	164	177	153	63	152	130	141	147	128	74	1403
Others	0	2	0	0	0	0	1	1	1	1	1	7
Blanks	42	146	148	141	54	110	88	143	115	125	79	1191

MODERATOR - Vote for One

Brian M. Walsh	70	204	246	131	67	111	115	134	177	135	96	1486
Diane DiTullio Agostino	41	98	72	149	46	135	98	142	81	113	54	1029
Others	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	5	10	7	14	4	16	6	9	5	6	4	86

HOUSING AUTHORITY - Vote for One

Joseph A. Duffy, Jr.	73	163	168	145	57	151	141	141	137	127	71	1374
Others	1	3	1	0	0	2	0	0	1	0	1	9
Blanks	42	146	156	149	60	109	78	144	125	127	82	1218

PLANNING BOARD - Vote for One

Edward L. Duffy	77	166	179	153	58	162	167	167	152	139	71	1491
Others	1	6	6	0	1	3	0	0	1	1	1	20
Blanks	38	140	140	141	58	97	52	118	110	114	82	1090

**TOWN MEETING MEMBERS
APRIL 26, 2005**

PRECINCT 1

Vote for Not More Than Eight	
*Nicholas S. Gray	62
*Max Horvet	78
*Joseph P. McEttrick	87
*Marion V. McEttrick	87
*Buddy Packer	74
*Lynda M. Packer	76
*Brian M. Scott	64
*Arthur J. Weingarten	64
Others	2
Blanks	334

PRECINCT 1

Vote for One	
Gary D. Nunley	39
Others	1
*Priscilla Hayden Sloane	60
Blanks	16

PRECINCT 2

Vote for Not More Than Nine	
*Joseph T. DeBesse, Jr.	184
*David M. Ehrmann	132
*Karen L. Friedman-Hanna	153
*Brian A. Joyce	205
*Stephen A. Morash	165
*John Michael Shields	145
*Ronit G. Voigt	180
*Mary Jane Walsh	151
*Elizabeth R. White	167
Kimberly J. McLarin	122
Others	19
Blanks	1185

PRECINCT 3

Vote for Not More Than Eight	
*Frank L. Davis	215
*Ruth A. Heiden	175
*Kristine R. Hodlin	147
*M. Kathleen Leazott	140
*Richard B. Neely	192
*Charles C. Winchester	179
Michael P. Zimmer	135
*Kathleen M. Conlon	140
*Marylou Rundlett	154
Others	1
Blanks	1122

PRECINCT 4

Vote for Not More Than Seven	
*Carol A. Blute	162
*Anthony J. Cichello	130
*Maritta Manning Cronin	138
*Virginia C. Hannigan	167
*Christopher Huban	125
*Daniel F. O'Connor	155
*Robert J. Rota	141
Margaret M. Eberhardt	90
Others	9
Blanks	941

PRECINCT 5

Vote for Not More Than Seven	
*J. William Dolan	43
*David Jeffries	57
*Marjorie S. Jeffries	59
*James G. Mullen, Jr.	70
*Philip D. Murphy	40
*Anthony M. Sammarco	49
*Betsy D. Buchbinder	58
Others	0
Blanks	443

PRECINCT 5

Vote for Not More Than Two	
*Kathleen E. Armstrong	60
Others	0
*Joseph W. Stanley	57
Blanks	117

*Elected

T-Tie

PRECINCT 6

*Donald P. Affanato
 *Mary S. Cobb
 *Daniel J. Gallery
 *Brian P. Linehan
 *John D. MacVarish

Vote for Not More Than Nine

149	*Patricia M. Reynolds	116
126	*Edward J. Villard	144
125	*John A. Kiernan	131
136	*Timothy Jay Lowney	116
144	Others	1
	Blanks	1170

PRECINCT 6

*Thomas F. Mullen

Vote for Not More Than One

163	Others	3
	Blanks	96

PRECINCT 7

*Peter J. Arens
 *Philip E. Casey
 *Michael J. Deane
 *Edward L. Duffy
 *Martha J. Kempe

Vote for Not More Than Nine

114	*M. Joseph Manning	123
103	*Mary C. Martin	87
83	*Paul T. Nolan	118
150	*Festus Joyce	105
91	Others	0
	Blanks	997

PRECINCT 7

*Nancy E. Bulger

Vote for One

132	Others	0
	Blanks	87

PRECINCT 8

*Diane DiTullio Agostino
 *Marvin A. Gordon
 *Thomas F. Kelly
 *David J. Perdios
 *Brian M. Walsh
 *Maureen Berry

Vote for Not More Than Ten

156	*Spencer R. Day	82
105	*Amy E. Delaney	101
106	*Stacia A. Kates	86
97	Louis Pierro	75
142	*Sheila Egan Varela	101
111	Others	0
	Blanks	1688

PRECINCT 9

*George L. Barrett
 *Katherine Haynes Dunphy
 *Dorothy M. Gardner
 *Helene L. Haddad
 *F. Beirne Lovely, Jr.

Vote for Not More Than Nine

150	*Robert C. Sweeney	122
133	*Richard P. Ward	122
135	*Jeanne M. Conley	117
134	*David M. Waterman	96
142	Others	9
	Blanks	1207

PRECINCT 9

*Mary Sennott Burke

Vote For One

160	Others	0
	Blanks	103

PRECINCT 10

*Daniel F. Driscoll
 *Terence J. Driscoll
 *William J. Fitzgerald
 *Lynn Harnish-O'Sullivan
 *Nancy Peterson Kearns
 *Nancy S. Mathews

Vote for Not More Than Nine

131	*Mary E. McNamara	110
117	Frank J. Stout	87
109	*Patricia Armstrong	88
95	*Ewan J. Innes	93
107	Others	1
99	Blanks	1249

*Elected

T-Tie

PRECINCT 11

*Ruth E. Baltopoulos
*Kevin C. Donahue
*Philip J. Driscoll
*Charles J. McCarthy
*Glenn H. Pavlicek
*Anita A. Penta
*Joanne Delconte

Vote for Not More Than Nine

70	*Kristine A. Doherty (Write In)	12
72	T-Cathy M. Madigan (Write In)	8
75	T-Christopher A. Jolliffe (Write In)	8
77	Peter van Jeffries (Write In)	5
82	Heather L. Connors (Write In)	1
72	Stephen M. Acerra, Jr. (Write In)	1
67	Others	1
	Blanks	835

PRECINCT 11

*Lisadawn O. Rounds

Vote for One

85	Others	67
	Blanks	2

*Elected
T-Tie

STATISTICS APRIL 26, 2005 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1286	1553	1539	1488	1150	1657	1538	1687	1609	1662	1540	16709
TOTAL VOTES CAST	116	312	325	294	117	262	219	285	263	254	154	2601
TIME RECEIVED P.M.	8:37	8:33	8:32	8:23	8:25	8:30	8:35	8:24	8:28	8:35	8:31	
PERCENTAGE	9	20	21.1	19.7	10.1	15.8	14.2	16.8	16.3	15.2	10	15.5

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:15p.m.

At the Annual Town Election held Tuesday April 26, 2005, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	1	11	9	9	14	8	5	8	6	4	4	79
Ballots Cast	1	11	6	9	13	8	5	7	6	3	3	72

Of the total ballots cast, 17 were cast in person by the voter in the Town Clerk's Office and 55 were cast by mail. Seven (7) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Edward G. Luosey, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Nora A. Cummings, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Mary Quinlan, *Clerk*
Joanne M. Daly, *Inspector*
Lenore A. Fidler, *Inspector*
Virginia O. Connors, *Inspector*

PRECINCT 3

Jane E. Tufts, *Warden*
Robert S. Foshey, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Jean Donahue, *Deputy Clerk*
Enid R. McNeil, *Inspector*
Marie J. Santo, *Inspector*

PRECINCT 4

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Joseph G. Graziani, Jr., *Clerk*
Jean M. O'Brien, *Deputy Clerk*
Janice M. Rota, *Inspector*
Emmanuel J. Feeney, Jr., *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
Robert J. Rota, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*

PRECINCT 6

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*
Edith L. Chase, *Clerk*
Rosemary A. Holub, *Deputy Clerk*

L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Myron O. Richardson, *Inspector*

PRECINCT 7

Richard J. Harrington, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Watson W. Antoniewicz, *Clerk*
Ann M. Sheehan, *Deputy Clerk*
Patricia E. Fisher, *Inspector*
Channing R. Coveney, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Ann F. O'Connor, *Inspector*
Patricia M. Reynolds, *Inspector*
Diane Colligan, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Clerk*
J. Alexander Harte, *Clerk*
Stanley D. Dworkin, *Inspector*

PRECINCT 10

George E. Holland, Jr., *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Inspector*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Gertrude Hynes, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Evelyn C. O'Sullivan, *Deputy Clerk*
Mary E. Howard, *Inspector*

Precinct Eleven Tie Breaking Vote

The outcome of the election for Town Meeting Member for a three year term in Precinct Eleven resulted in the same votes for the following candidates:

Cathy M. Madigan	8
Christopher A. Jolliffe	8

According to the Milton Town Charter, Section 1,.
“In the case of a tie vote which affects the election of town meeting members in any precinct, the members elected from such precinct at the same election other than those whose election is so affected shall by a majority vote, determine which of the members receiving such tie vote shall serve as town meeting member.”

At 6:30 p.m. on May 2, 2005 a precinct Eleven Caucus was held among the Town Meeting Members elected on April 26, 2005 to determine who would serve until 2008. The results were as follows:

Cathy M. Madigan	1
Christopher A. Jolliffe	4

Therefore, Christopher A. Jolliffe will serve Precinct Eleven until 2008.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 2, 2005

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at the Milton High School Auditorium, Gile Road at 7:35p.m.

Town Meeting Members stood to pledge allegiance to the flag.

The Moderator introduced Reverend Parisa Para, of the First Parish Unitarian Universalist Church, who delivered the invocation.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 41 Town Meeting Members were absent from the Town Meeting held May 2, 2005.

PRECINCT ONE:

Max Horvet
Curtis J. Lindberg
Elizabeth R. Mock
Stephen J. Murphy

PRECINCT TWO:

Anthony M. Bono
Lisa M. Clark
Karen L. Friedman-Hanna
Diane M. Gore
Mary Jane Walsh

PRECINCT THREE:

Natalie Q. Albers
Mary E. McCarthy

PRECINCT FOUR:

J. Colin Campbell
Stephen J. Campbell
Brian M. Cronin
Donna M. Flaherty
Christopher Huban
Robert J. Rota

PRECINCT FIVE:	Christopher S. Pitt Anthony M. Sammarco
PRECINCT SIX:	John A. Dempsey James C. Kennedy
PRECINCT SEVEN:	Kevin K. Berry Donald B. Falvey Margret O'Byrne Nelson
PRECINCT EIGHT:	Diane DiTullio Agostino Cynthia A. Clark John J. Grant, Jr. Stacia A. Kates David J. Perdios
PRECINCT NINE:	Mary Sennott Burke Thomas S. Gunning (ex-officio) F. Beirne Lovely, Jr. James M. O'Leary, Jr.
PRECINCT TEN:	Gregory T. Buchanan Sandra P.W. Capplis Marian Casey Brian P. Cherry John W. Folcarelli Patricia Folcarelli
PRECINCT ELEVEN:	Christopher J. Lee Mitchell Sumner

ARTICLE 1. Was voted on May 2, 2005 after Article 41.

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2005 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the Fiscal Year beginning July 1, 2005 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to

issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 2005, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Emily Keys Innes, Chairman of the Warrant Committee, made a motion which was seconded to postpone Articles 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 18, 19, 21, 22, 23, 24, 25, 27, 29, 32, 33, 35, 37, 38, 42, 43, 45, 46, 56, 57, 58 and 59, until May 9, 2005 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Emily Keys Innes, Chairman of the Warrant Committee, made a motion which was seconded to postpone Article 55 until May 5, 2005 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. Was voted on May 9, 2005

ARTICLE 7. Was voted on May 9, 2005

ARTICLE 8. Was voted on May 9, 2005

ARTICLE 9. Was voted on May 9, 2005

ARTICLE 10. Was voted on May 9, 2005

ARTICLE 11. Was voted on May 9, 2005

ARTICLE 12. Was voted on May 9, 2005

ARTICLE 13. Was voted on May 9, 2005

ARTICLE 14. Was voted on May 9, 2005

ARTICLE 15. Was voted on May 9, 2005

ARTICLE 16. To see if the Town will vote to amend Chapter 6 of the General By Laws, Police Regulations, by adding a new Subsection D to Section 22, which reads:

- “D.
1. To dog shall be tethered to a stationary object for more than one (1) hour at a time.
 2. Dogs shall be tethered to a stationary object with a tether which is manufactured specifically for dogs or which is made of a material with sufficient strength for that purpose, including without limitation coated steel cable. No dog shall be tethered to a stationary object with a material which may cause death or injury to a dog or which could become entangled around the body or limbs of a dog or could otherwise cause discomfort to a dog, including without limitation rope, clothesline or chain.
 3. No dog shall be tethered to a stationary object with a tether which is less than five (5) times the length of the dog, measured from the tip of the dog’s nose to the tip of the dog’s tail.
 4. No dog shall be tethered to a stationary object by a tether which is attached to a training collar on the dog’s neck which, if the tether became tangled, could tighten, causing death, injury or discomfort to the dog.

5. No dog shall be penned in a space which is not large enough for the dog to move around comfortably. Each such pen shall meet the then current requirements for space as recommended by the Humane Society of the United States.

The minimum space requirements for such a pen shall be:

Number of <u>Dogs</u>	Total weight of Dogs less Than Fifty(50) <u>Pounds</u>	Total weight of Dogs Fifty(50)Pounds <u>or more</u>
1	6 feet x 10 feet (60 square feet)	8 feet x 10 feet (80 square feet)
2	8 feet x 10 feet (80 square feet)	8 feet x 12 feet (96 square feet)
3	8 feet x 12 feet (96 square feet)	10 feet x 14 feet (140 square feet)

6. No dog shall be penned for more than four (4) hours at a time.

7. Any person who violates any provision of this Subsection D of Section 22 shall be punished by a fine of not less than twenty-five dollars (\$25.00) and not more than two hundred dollars (\$200.00) for each offense. Each day of such violation shall constitute a separate offense. Proof that a dog which is the subject of such a violation has been spayed or neutered shall be a basis for reduction of a fine."

and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 17. To see what sum of money the Town will vote to authorize the Building Department to expend during the fiscal year beginning July 1, 2005 for the purpose of providing inspection services and code compliance services and administrative costs related thereto for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of October, 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote

of the October, 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; to authorize the Building Department to expend money from such revolving fund for the purpose of providing inspection services and code compliance services for said school construction projects and administrative costs related thereto; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$90,000.

UNANIMOUS VOTE

ARTICLE 18. Was voted on May 9, 2005

ARTICLE 19. Was voted on May 9, 2005

ARTICLE 20. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed Twenty-five Thousand Dollars (\$25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the May, 2001 Annual Town Meeting under Article 29; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the May, 2001 Annual Town Meeting under Article 29, for fees received from rental of the facilities at the Senior Center; to authorize the Board of Selectmen to expend money from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$25,000.00.

UNANIMOUS VOTE

ARTICLE 21. Was voted on May 9, 2005

ARTICLE 22. Was voted on May 9, 2005

ARTICLE 23. Was voted on May 9, 2005

ARTICLE 24. Was voted on May 10, 2005

ARTICLE 25. Was voted on May 10, 2005

ARTICLE 26. To see if the Town will vote to amend the General Bylaws by adding a Chapter 21, which reads: Chapter 21 "Stormwater Management".

Section A: Discharges To The Municipal Storm Drain System

1. Purpose

The purpose of this section is to eliminate non-stormwater discharges to the Town of Milton's Municipal Storm Drain System. Non-stormwater discharges contain contaminants and supply additional flows to the Town of Milton's Storm Drain System. Non-stormwater discharges are major causes of:

- a. impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands, and groundwater;
- b. contamination of drinking water supplies;
- c. alteration or destruction of aquatic and wildlife habitat; and
- d. flooding.

Regulation of illicit connections and discharges to the storm drain system is necessary for the protection of the Town's natural resources, municipal facilities, general public health, safety, and welfare, and the environment.

The objectives of Section A are:

- a. to prevent pollutants from entering the storm drain;
- b. to prohibit illicit connections and unauthorized discharges to the storm drain;
- c. to remove all such illicit connections;
- d. to comply with state and federal statutes and regulations relating to stormwater discharges; and
- e. to establish the legal authority to ensure compliance with the provisions of this Chapter through inspection, monitoring, and enforcement.

2. Definitions

The following definitions and provisions shall apply to Sections A, B, and C.

APPLICANT – Applicant shall refer to a property owner or agent of a property owner who has filed a stormwater management plan.

AUTHORIZED ENFORCEMENT AGENCY – The Milton Department of Public Works (hereafter DPW), its employees or agents designated to enforce this bylaw.

BEST MANAGEMENT PRACTICE (BMP) – An activity, procedure, restraint, or structural improvement that helps reduce the quantity or improve the quality of stormwater runoff.

BUILDING – For the purpose of this Section, building shall refer to any structure, either temporary or permanent, having walls and a roof, designed for the shelter of any person, animal, or property and occupying more than 100 square feet of area.

CHANNEL – A natural or artificial watercourse with a definite bed and banks that conducts continuously or periodically flowing water.

CLEAN WATER ACT – The Federal Water Pollution Control Act (33 U.S.C. section 1251 et seq.) and as it is amended from time to time.

CLEARING – Any activity that removes the vegetative surface cover.

DETENTION – The temporary storage of storm runoff in a stormwater management facility with the goals of controlling peak discharge rates and providing gravity settling of pollutants.

DEVELOPER – A person who undertakes land disturbance activities.

DISCHARGE OF POLLUTANTS: The addition from any source of any pollutant or combination of pollutants into the storm drain or into waters of the United States or Commonwealth from any source.

DRAINAGE WAY – Any channel that conveys surface runoff throughout the site.

EROSION CONTROL – A measure that prevents erosion.

EROSION AND SEDIMENT CONTROL PLAN – A set of plans prepared by or under the direction of a licensed professional engineer, certified professional in erosion and sediment control, or other appropriately licensed and experienced professional, indicating the specific measures and sequencing to be used to control sediment and erosion on a development site during and after construction.

GRADING – Excavation or fill of material, including the resulting conditions thereof.

GROUNDWATER – Water beneath the surface of the ground except where the water under the ground is the result of a perched water table.

ILLICIT CONNECTION – A surface or subsurface drain or conveyance which allows an illicit discharge into the storm drain, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this bylaw.

ILLICIT DISCHARGE – Direct or indirect discharge to the storm drain that is not composed entirely of stormwater, except as exempted in Section 7. The term does not include a discharge in compliance with an NPDES Stormwater Discharge Permit or resulting from fire fighting activities that are exempted.

IMPERVIOUS SURFACE OR COVER – Any material or structure on or above the ground that prevents water infiltrating the underlying soil. Impervious surface includes without limitation roads, paved parking lots, sidewalks, and rooftops.

INFILTRATION – The process of percolating stormwater into the subsoil.

LAND DISTURBANCE ACTIVITY – Any activity which changes the volume or peak flow discharge rate of rainfall runoff from the land surface. This may include the grading, digging, cutting, scraping, or excavating of soil, placement of fill materials, paving, construction, substantial removal of vegetation, or any activity which bares soil or rock or involves the diversion or piping of any natural man-made watercourse.

LANDOWNER – The legal or beneficial owner of land, including those holding the right to purchase or lease the land, or any other person holding property rights in the land.

MUNICIPAL STORM DRAIN SYSTEM or Municipal Separate Storm Sewer System (MS4) – The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Milton.

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES)

STORMWATER DISCHARGE PERMIT – A permit issued jointly by the United States Environmental Protection Agency and the State of Massachusetts that authorizes the discharge of pollutants to waters of the United States or Commonwealth.

NONPOINT SOURCE POLLUTION – Pollution from any source other than from any discernible, confined, and discrete conveyances, and shall include, but not be limited to, pollutants from agricultural, mining, construction, subsurface disposal and urban runoff sources.

NON-STORMWATER DISCHARGE – Discharge to the storm drain not comprised entirely of stormwater.

OPERATION AND MAINTENANCE PLAN – A plan setting up the functional, financial and organizational mechanisms for the ongoing operation and maintenance of a stormwater management system to insure that it continues to function as designed.

OWNER – A person with a legal or equitable interest in property.

POLLUTANT – Any element or property of sewage, residential, agricultural, industrial, or commercial waste, runoff, leachate, heated effluent, or other matter whether originating at a point or non-point source, that is or may be introduced into any storm drain system, waters of the United States, and/or Commonwealth.

Pollutants shall include without limitation:

- 1) paints, varnishes, solvents;
- 2) oil, grease, antifreeze, other automotive fluids and/or products;
- 3) non-hazardous liquid and solid wastes;
- 4) refuse, garbage, litter, rubbish, yard wastes, or other discarded or abandoned objects, ordinances, accumulations and floatables;
- 5) pesticides, herbicides, and fertilizers;
- 6) hazardous materials and wastes;
- 7) sewage;
- 8) dissolved and particulate metals;
- 9) metal objects or materials;
- 10) animal wastes;
- 11) rock, sand, salt, soils, or other products/materials that mobilize in surface water runoff;
- 12) construction wastes and/or residues; and
- 13) noxious or offensive material of any kind.

RECHARGE – The process by which groundwater is replenished by precipitation through the percolation of runoff and surface water through the soil.

RESOURCE AREA – Any area protected under the Massachusetts Wetlands Protection Act or Massachusetts Rivers Act.

SEDIMENT CONTROL – Measures that prevent eroded sediment from leaving the site or entering off-site drainage structures.

SITE – A parcel of land or a contiguous combination thereof, where grading work is performed as a single unified operation.

STABILIZATION – The use of practices that prevent exposed soil from eroding.

START OF CONSTRUCTION – The first land-disturbing activity associated with a development, including but not limited to land preparation such as clearing, grading and filling; installation of streets and walkways; excavation for basements, footings, piers, or foundations; erection of temporary forms; and installation of accessory buildings such as garages.

STORMWATER: Runoff from precipitation or snowmelt, stream of water, including a river, brook or underground stream.

STOP WORK ORDER – An order issued which requires that all construction activity on a site be stopped.

STORMWATER MANAGEMENT – The use of structural or non-structural practices that are designed to reduce stormwater runoff pollutant loads, discharge volumes, peak flow discharge rates, and detrimental changes in stream temperature that affect water quality and habitat.

WASTEWATER – Any sanitary waste, sludge, or septic tank or cesspool overflow, and water that during manufacturing, cleaning or processing, comes into direct contact with or results from the production or use of any raw material, intermediate product, finished product, byproduct or waste product.

WATERS OF THE COMMONWEALTH – All waters within the jurisdiction of the Commonwealth of Massachusetts, including, without limitation, rivers, streams, lakes, ponds, springs, impoundments, estuaries, wetlands, coastal waters, and groundwater.

WATERCOURSE – Any body of water, including, but not limited to, lakes, ponds, rivers, and streams.

3. Applicability

This section shall apply to flows entering the municipally owned and/or operated storm drainage system.

4. Authority

Chapter 21 is adopted under the authority granted by the Home Rule Amendment of the Massachusetts Constitution, the Home Rule statutes, and the regulations of the federal Clean Water Act found at 40 CFR 122.34.

5. Responsibility for Administration

The DPW shall administer, implement and enforce Chapter 21. Any powers granted to or duties imposed upon the DPW to promulgate such rules and regulations shall not have the effect of suspending or invalidating this bylaw.

6. Regulations

The DPW may promulgate rules and regulations to effectuate the purpose of Chapter 21. Failure by the DPW to promulgate such rules and regulations shall not have the effect of suspending or invalidating this bylaw.

7. Prohibited Activities

ILLCIT DISCHARGES – No person shall dump, discharge, cause or allow to be discharged any pollutant or non-stormwater discharge into the storm drain system, into a watercourse, or into waters of the United States and/or Commonwealth.

ILLCIT CONNECTIONS – No person shall construct, use, allow, maintain or continue any illicit connection to the municipal storm drain system, regardless of whether the connection was permissible under applicable law, regulation or custom at the time of connection.

OBSTRUCTION OF THE MUNICIPAL STORM DRAIN SYSTEM – No person shall obstruct or interfere with the normal flow of stormwater into or out of the municipal storm drain system without prior approval from the DPW.

EXEMPTIONS

Discharge or flow resulting from fire fighting activities and DPW ice and snow control operations.

The following non-stormwater discharges or flows are also considered exempt provided that the source is not a significant contributor of pollution to the municipal storm drain system:

- i. waterline flushing;
- ii. flow from potable water sources;
- iii. springs;
- iv. natural flow from riparian habitats and wetlands;
- v. diverted stream flow;
- vi. rising groundwater;
- vii. uncontaminated groundwater infiltrating as defined in 40 CFR 35.2005(20), or uncontaminated pumped groundwater;
- viii. water from exterior foundation drains, footing drains (not including active groundwater de-watering systems), crawl space pumps, or air conditioning condensation; also water from sump pumps and other pumps that remove flood waters from basements;
- ix. discharge from landscape irrigation or lawn watering;
- x. water from individual residential car washing;
- xi. water from individual residences used for washing walkways, patios, house siding, windows, or similar house-related activities;
- xii. discharge from de-chlorinated swimming pool water (less than one ppm chlorine) provided the water is allowed to stand for one week prior to draining and the pool is drained in such a way as not to cause a nuisance;
- xiii. discharge from street sweeping;
- xiv. dye testing, provided verbal notification is given to the DPW prior to the time of the test;

- xv. non-stormwater discharge permitted under an NPDES permit, waiver, or waste discharge order administered under the authority of the United States Environmental Protection Agency, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations; and
- xvi. discharge for which advanced written approval is received from the DPW as necessary to protect public health, safety, welfare, and the environment.

8. Emergency Suspension of Storm Drainage System Access

The DPW may suspend municipal storm drain system access to any person or property without prior written notice when such suspension is necessary to stop an actual or threatened discharge of pollutants that presents imminent risk of harm to public health, safety, welfare or the environment. In the event any person fails to comply with an emergency suspension order, the DPW may take all reasonable steps to prevent or minimize harm to the public, health, safety, welfare, or the environment.

9. Notification of Spills

Any spills or releases that require notification under local, state or federal law will be the responsibility of the person responsible for a facility or operation, or for an emergency response for a facility or operation (i.e., construction). In the event of a spill or release which may result in a discharge of pollutants or non-stormwater discharge to the municipal storm drain system, waters of the United States, and/or waters of the Commonwealth, the responsible parties, potentially responsible parties, or any person or persons managing a site or facility shall take all necessary steps to ensure containment, and remediate any municipal storm drains that have been impacted. However, if in the opinion of DPW, there is an excessive amount of pollutants in the storm drain system, the DPW can require remediation by the responsible party regardless of other state or federal regulations.

10. Enforcement

The DPW or an authorized agent of the DPW shall enforce Chapter 21 regulations, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations.

- a) Civil Relief – If a person violates the provisions of this bylaw, regulations, permit, notice, or order issued thereunder, the DPW may seek injunctive relief in a court of competent jurisdiction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.
- b) Orders – The DPW or an authorized agent of the DPW may issue a written order to enforce the provisions of this bylaw, which may include:
 - i) elimination of illicit connections or discharges to the storm drain system;
 - ii) performance of monitoring, analyses, and reporting;
 - iii) that unlawful discharges, practices, or operations shall cease and desist; and

iv) remediation of contamination in connection therewith.

If the enforcing person determines that abatement or remediation of contamination is required and is the responsibility of the property owner, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the Town may, at its option, undertake such work, and expenses times three thereof shall be charged to the violator.

Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the costs incurred by the Town of Milton, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the DPW within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the DPW affirming or reducing the costs, or within thirty (30) days following a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owners property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in M.G.L. Ch. 59, section 57 after the thirty-first day at which the costs first become due.

- c) **PENALTY** – Any person who violates any provision of this bylaw, order or permit issued thereunder, shall be punished by a fine twice the cost to correct the violation.
- d) **ENTRY TO PERFORM DUTIES UNDER THIS BYLAW** – To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the DPW, its agents, officers, and employees may enter upon privately owned property for the purpose of performing their duties and may make or cause to be made such examinations, surveys or sampling as the DPW deems reasonably necessary.
- e) **APPEALS** – The decision or orders of the DPW shall be final. Further relief shall be to a court of competent jurisdiction.
- f) **REMEDIES NOT EXCLUSIVE** – The remedies listed are not exclusive of any other remedies available under any applicable federal, state or local law.

11. Severability

The provisions of Chapter 21 of the Town's bylaws are hereby declared to be severable. If any provision, paragraph, sentence, or clause of Chapter 21 or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of said Chapter, to the extent permitted by law.

Section B: Erosion And Sediment Control

1. Purpose

The purpose of this section is to eliminate or reduce the adverse effects of soil erosion and sedimentation on the environment, public welfare/health, and municipal facilities.

These adverse effects may be the result of managed construction and other activities including but not limited to earth alteration, excavation, removal of vegetation and general construction activities.

2. Applicability

This section shall apply to flows entering the municipally owned and/or operated storm drainage system.

3. Authority

Chapter 21 is adopted under the authority granted by the Home Rule Amendment of the Massachusetts Constitution, the Home Rule statutes, and the regulations of the federal Clean Water Act found at 40 CFR 122.34.

4. Responsibility for Administration

The DPW shall administer, implement and enforce Chapter 21. Any powers granted to or duties imposed upon the DPW to promulgate such rules and regulations shall not have the effect of suspending or invalidating this bylaw.

5. Regulations

The DPW may promulgate rules and regulations to effectuate the purpose of Chapter 21. Failure by the DPW to promulgate such rules and regulations shall not have the effect of suspending or invalidating this bylaw.

6. Jurisdiction

No person shall excavate, cut, grade or perform any land-disturbing activities of significance, without an approved Erosion and Sediment Control Plan. Activities of significance are those which meet or exceed the following thresholds:

- a. Any change of existing grade of more than 2500 sq. ft. or 25% of the lot whichever is smaller.
- b. Removal of existing vegetation of more than 2500 sq. ft. or 25% of the lot whichever is smaller.
- c. Storage of more than 100 cubic yards of excavate or fill.

Activities which are exempt from the requirement of an approved Erosion and Sediment Control Plan are as follows:

- a. Emergency activities for the protection of life, property, or natural resources.
- b. Existing permitted nursery and agricultural operations.

7. Erosion and Sediment Control Plan

- a. Activities which require 1.) the change of existing grade or removal of existing vegetation on any parcel of less than 20,000 sq. ft.; or 2.) storage of excavate or fill between 100 and 1300 cubic yards shall be deemed a project of minor significance and will require that the following information to be included on the Erosion and Sediment Control Plan:

1) Name, address and telephone number of owner, civil engineer and person responsible for implementation of the plan.

2) Property lines.

3) Location of all existing and proposed building and impervious surfaces.

4) Location of all existing and proposed stormwater utilities, including structures, pipes, swales and detention basins.

5) Erosion and sediment control provisions to minimize on-site erosion and prevent off-site sediment transport, including provisions to preserve topsoil and limit disturbance.

6) Design details for both temporary and permanent erosion control structures.

7) The DPW may require any additional information or data deemed appropriate and/or may impose such conditions thereto as may be deemed necessary to ensure compliance for the preservation of public health and safety.

b. Activities which require 1) the change of existing grade or removal of exiting vegetation on more than 20,000 sq. ft.; or 2) storage of excavate or fill in excess of 1300 cubic yards shall be deemed a project of significant impact and will require that the Erosion and Sediment Control Plan include all of the information required of projects of minor significance plus the following additional information:

1) An attached vicinity map showing the location of the site in relationship to the surrounding area's watercourses, water bodies and other significant geographic features, and roads and other significant structures.

2) Suitable contours for the existing and proposed topography.

3) A clear and definite delineation of any areas of vegetation or trees. Note all vegetation that is to be removed and all vegetation that is to be saved.

4) A clear and definite delineation of any wetlands, natural or artificial water storage detention areas, and drainage ditches on the site.

5) A sequence of construction of the development site, including stripping and clearing; rough grading; construction of utilities; infrastructure, and buildings; and final grading and landscaping.

Sequencing shall identify the expected date on which clearing will begin, the estimated duration of exposure of cleared areas, the areas of clearing and the establishment of permanent vegetation.

8. Performance Standards

A construction project shall be considered in conformance with this section if soils or other eroded matter have been prevented from being deposited onto adjacent properties, rights-of-ways, public storm drainage system, or wetland or watercourse. The design, testing, installation, and maintenance of erosion and sediment control operations and facilities shall adhere to the standards and specifications contained in the Massachusetts Erosion and Sediment Control Guidelines for Urban and Suburban Areas dated March 1997 or the latest edition thereof.

9. Review and Approval

An Erosion and Sediment Control Plan review is triggered by a building permit application or other activity that falls within the jurisdiction described in paragraphs 6 and 7 above. Applicants are referred by the permit issuing agency to the Department of Public Works to conduct the Erosion and Sediment Control review. Activities that fall within the jurisdiction described in paragraphs 6 and 7 above that do not require a permit from any Town department are not exempt from this provision. In this situation, the applicant must seek Erosion and Sediment Control review directly from the Department of Public Works.

The Department of Public Works will review each Erosion and Sediment Control Plan to determine its conformance with the provisions of this section. Within 30 calendar days after receiving an application, the Department of Public Works shall, in writing:

- a. Approve the plan as submitted.
- b. Approve the plan subject to such reasonable conditions as may be necessary to secure substantially the objectives of this regulation, and issue the permit subject to these conditions; or
- c. Disapprove the plan, indicating the reason(s) and procedure for submitting a revised application and/or submission.

Failure of the Department of Public Works to act on an original or revised plan within 30 calendar days of receipt shall authorize the applicant to proceed in accordance with the plans as filed unless such time is extended by agreement between the applicant and the Department of Public Works. Pending preparation and approval of a revised plan, development activities shall be allowed to proceed in accordance with conditions established by the Department of Public Works.

10. Inspections

The Director of Public Works, or designated agent, shall make inspections as hereinafter required and either shall approve that portion of the work completed or shall notify the owner or person responsible for the implementation of the plan wherein the work fails to comply with the Erosion and Sediment Control Plan as approved. Plans for grading, stripping, excavating, and filling work bearing the stamp of approval of the DPW shall be maintained at the site during the progress of the work. To obtain inspections, the permittee shall notify the DPW at least 72 hours before the following:

- a. Installation of sediment and erosion control measures
- b. Start of construction
- c. Completion of site clearing
- d. Completion of rough grading
- e. Close of the construction season
- f. Completion of final landscaping

The person responsible for implementation of the plan shall make regular inspections of all control measures in accordance with the inspection schedule outlined on the approved Erosion and Sediment Control Plan(s). The purpose of such inspections will be able to determine the overall effectiveness of the control plan and the need for additional control measures. All inspections shall be documented in written form and submitted to the DPW at the time interval specified in the approved permit.

The Director of Public Works or designated agent shall enter the property of the applicant as deemed necessary to make regular inspections to ensure the validity of the reports filed as noted above.

11. Enforcement

Suspension of Construction or Site Alteration Activity – In the event that the activity at a site violates the conditions as stated or shown on the approved Erosion and Sediment Control Plan in such a manner as to adversely affect the environment, public welfare/health and municipal facilities, then the Director of Public Works may suspend work until the violation(s) is corrected.

Section C: Post-Construction Stormwater Management

1. Purpose

The purpose of this section is to establish minimum requirements and controls to protect and safeguard the environment, natural resources, general health, safety, and welfare of the public residing in watersheds within the Town's jurisdiction from the adverse impacts of stormwater runoff. Stormwater management controls are typically permanent features of a complete project, and as such require maintenance and management. This section seeks to meet that purpose through the following objectives:

- a. to minimize stormwater runoff from any development;
- b. to minimize nonpoint source pollution caused by stormwater runoff from development;
- c. to provide for groundwater recharge where appropriate; and
- d. to ensure controls are in place to respond to objectives a and b and are properly operated and maintained.

2. Applicability

This section shall apply to flows entering the municipally owned and/or operated storm drainage system.

3. Authority

Chapter 21 is adopted under the authority granted by the Home Rule Amendment of the Massachusetts Constitution, the Home Rule statutes, and the regulations of the federal Clean Water Act found at 40 CFR 122.34.

4. Responsibility for Administration

The DPW shall administer, implement and enforce Chapter 21. Any powers granted to or duties imposed upon the DPW to promulgate such rules and regulations shall not have the effect of suspending or invalidating this bylaw.

5. Regulations

The DPW may promulgate rules and regulations to effectuate the purpose of Chapter 21. Failure by the DPW to promulgate such rules and regulations shall not have the effect of suspending or invalidating this bylaw.

6. Jurisdiction

No person shall conduct land disturbance activities which would exceed the following thresholds without an approved Stormwater Management Plan:

a. Any land disturbance activity greater than 2500 sq. ft. which would result in an increased amount of stormwater runoff from the property to public/private property or resource areas.

b. Any activity which would increase the flow to the municipal storm or sanitary sewer systems.

c. Any activity which would alter or modify an existing drainage system.

Activities which are exempt from the requirements of an approved Stormwater Management Plan are:

a. Emergency repairs to any stormwater structure.

b. Maintenance of existing gardens or lawns.

c. Construction of utilities, other than drainage, which would not alter the terrain, ground cover or drainage patterns.

4. Stormwater Management Plan

A Stormwater Management Plan, which meets the design requirements of this bylaw, shall be prepared by a licensed professional engineer and submitted to the Department of Public Works. The plan shall include, but not be limited to, the items listed below and, at a minimum, be designed to provide sufficient information to evaluate the environmental characteristics of the affected areas, the potential impacts of the proposed development on water resources, and the effectiveness and acceptability of measures proposed for managing stormwater runoff. The applicant shall certify on the drawings that all clearing, grading, drainage, construction, and development shall be conducted in strict accordance with the plan. The minimum information, in addition to the name, address and telephone number of the owner, civil engineer and person responsible for implementation of the plan, submitted for support of the stormwater management plan shall be as follows:

a. Locus map.

b. Drainage area map showing drainage area and stormwater flow paths.

c. Location of existing and proposed utilities.

d. Location of all existing and proposed stormwater utilities, including structures, pipes, swales and detention basins.

e. Topographic survey showing existing and proposed contours.

f. Soils investigation, including borings or test pits, for areas where construction of infiltration practices will occur.

g. Description of all watercourses, impoundments, and wetlands on or adjacent to the site or into which stormwater flows.

h. Delineation of 100-year floodplains, if applicable.

- i. Groundwater levels at the time of probable high groundwater elevation (November to April) in areas to be used for stormwater retention, detention, or infiltration.
- j. Existing and proposed locations, cross sections, and profiles of all brooks, streams, drainage swells and the method of stabilization.
- k. Location of existing and proposed easements.
- l. Proposed improvements including location of buildings or other structures, impervious surfaces and storm drainage facilities, if applicable.
- m. Structural details for all components of the proposed drainage systems and stormwater management facilities.
- n. Timing schedules and sequences of development including clearing, stripping, rough grading, construction, final grading, and vegetative stabilization.
- o. Operation and maintenance schedule.
- p. Notes on drawings specifying materials to be used, construction specifications, and typicals.
- q. Location of areas to be cleared of more than 50 percent of the vegetation.

5. Design Requirements and Performance Standards

- a. Performance Standards – control of stormwater runoff shall meet the performance standards for both flood control (volume and peak discharge) and nonpoint source pollution reduction as defined in the Massachusetts Stormwater Management Policy dated March 1997 as amended. All assumptions, methodologies and procedures used to design BMP's and stormwater management practices shall accompany the design. All activities, project design, BMP's, and stormwater management practices should aim to minimize stormwater runoff, maximize infiltration and recharge where appropriate, and minimize pollutants in stormwater runoff.
- b. Major and Minor Projects – Activities will be classified as major and minor projects. Major projects are defined as projects which have activities that result in the land disturbance of one (1) acre or more. All other activities will be considered minor projects. Requirements for major and minor projects are as follows:

1) Major projects must either meet the requirements of the stormwater management standards or demonstrate that an equivalent level of environmental protection is provided in the event that one or more of the standards are not met.

2) Minor projects must meet the stormwater management standards, however, at the discretion of the DPW, certain aspects of the Stormwater Management Plan may be waived. In general, projects which fall into this category will not require the submission of an operation and maintenance plan.

6. Review and Approval

The Department of Public Works will review the Stormwater Management Plan to determine its conformance with the provisions of this section. For major

projects, the Conservation Commission shall also review the Stormwater Management Plan. Within 30 days after receiving the plan, the Department of Public Works shall, in writing:

- a. Approve the plan as submitted.
- b. Approve the plan subject to such reasonable conditions as may be necessary to secure substantially the objectives of this regulation and approve the plan subject to these conditions.
- c. Disapprove the plan indicating the reason(s) and procedure for submitting a revised plan and/or submission.

Failure of the Department of Public Works to act on an original or revised application within calendar 30 days of receipt shall authorize the applicant to proceed in accordance with the plan as filed unless such time is extended by agreement between the applicant and the Department of Public Works. Pending preparation and approval of a revised plan, development activities shall be allowed to proceed in accordance with conditions established by the Department of Public Works.

7. Inspections

The Director of Public Works, or designated agent, shall make inspections as hereinafter required. To obtain inspections, the applicant shall notify the Department of Public Works at least two working days before the following:

- a. Start of construction
- b. Installation of stormwater controls
- c. Close of construction season
- d. Completion of final grading and landscaping

The applicant shall submit an "as-built" plan for the stormwater controls after the final construction is completed. The plan must show the final design specifications of all stormwater management controls and must be prepared by a professional engineer.

8. Enforcement

When the Department of Public Works determines that an activity is not being carried out in accordance with the requirements of this bylaw, a written notice of non compliance to the applicant shall be issued which, at a minimum, will contain the following:

- a. The name and address of the applicant.
- b. The street address or description of the building, structure or land upon which the non-compliance is occurring.
- c. A statement specifying the nature of the non-compliance.
- d. A description of the remedial measures necessary to bring the activity into compliance with this bylaw and a time schedule for the completion.

Applicants receiving a notice of non-compliance will be required to halt all construction activities. This "stop work order" will be in effect until the Department of Public Works confirms that the activity involved in the non-

compliance has been satisfactorily addressed. Occupancy permits, if applicable, will not be granted until the requirements of this bylaw are complied with.

In the event that damages occur to the environment, natural resources, municipal facilities, and/or to the general health, safety and welfare of the public due to improper installation, operation or maintenance of stormwater controls, a fine 63 may be imposed by the Town in the amount of two times the cost of satisfactorily addressing the violations, or at the discretion of the Department of Public Works, be fined the following penalties:

- First Violation: \$100
- Second Violation: \$200
- Third and Subsequent Violations: \$300

and to act on anything relating thereto.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 27. Was voted on May 10, 2005

ARTICLE 28. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the Board of Health to expend a sum of money not to exceed Four Thousand Dollars (\$4,000) in the fiscal year beginning July 1, 2005, for the purpose of the operation of a vaccination program and for the purchase of additional vaccine for the Town of Milton residents, from the revolving fund established by vote of the May, 2004 Annual Town Meeting under Article 28; and to act on anything related thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the May, 2004 Annual Town Meeting under Article 28, for fees and charges received from influenza vaccinations and pneumonia vaccinations; to authorize the Board of Health to expend money from such revolving fund for the purpose of operation of said vaccination program and the purchase of additional vaccine for Town of Milton residents; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$4,000.00.

UNANIMOUS VOTE

ARTICLE 29. Was voted on May 10, 2005

ARTICLE 30. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2005 for the purpose of purchasing new books, other related materials, and trash stickers, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for

overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the May, 1996 Annual Town Meeting under Article 31, for revenue collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of purchasing new books, other related materials, and trash stickers; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$42,000.00.

UNANIMOUS VOTE

ARTICLE 31. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2005 from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 31, from fees and charges received from the rental of the Kidder Building, for the purposes of library building maintenance and improvement and other library operating expenses.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the May, 2004 Annual Town Meeting under Article 31 for fees and charges received from rental of the Kidder Building; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of library building maintenance and improvement and other library operating expenses; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$25,000.00.

UNANIMOUS VOTE

ARTICLE 32. Was voted on May 10, 2005

ARTICLE 33. Was voted on May 10, 2005

ARTICLE 34. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to establish a revolving fund in order to utilize rent and other money collected for the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property; to authorize the Board of Cemetery Trustees to expend money from such revolving fund; to determine a limit on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2005; and to act on anything relating thereto.

VOTED. The Town voted pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws to establish a revolving fund to authorize the Board of Cemetery Trustees to utilize rent and other money collected for the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property; and to determine a limit of \$25,000 which may be expended from such revolving fund in the fiscal year beginning July 1, 2005.

UNANIMOUS VOTE

ARTICLE 35. Was voted on May 10, 2005

ARTICLE 36. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2005, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of March, 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the March, 1994 Annual Town Meeting under Article 37 for fees received from the use of Town parks and recreational facilities; to authorize the Board of Park Commissioners to expend money from such revolving fund for the purpose of maintenance and repair of Town parks and recreational facilities; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$45,000.

UNANIMOUS VOTE

ARTICLE 37. Was voted on May 10, 2005

ARTICLE 38. Was voted on May 9, 2005 after Article 43.

ARTICLE 39. To see if the Town will vote pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Eighty Thousand (\$80,000) in the fiscal year beginning July 1, 2005 for the purpose of the operation of the pre-school program for regular education students in the Milton Public Schools from the revolving account established by vote of the March, 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the March, 1994 Annual Town Meeting under Article 26 for fees received from the pre-school program for regular education students in the Milton Public

Schools; to authorize the School Department to expend money from such revolving fund for the purpose of the operation of said program; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$80,000.

UNANIMOUS VOTE

ARTICLE 40. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed One Hundred Thousand (\$100,000) in the fiscal year beginning July 1, 2005 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March, 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the March, 1993 Annual Town Meeting under Article 19 for fees received from the rental of school facilities; to authorize the School Department to expend money from such revolving fund for the purpose of maintenance and repair of school facilities; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$100,000.

UNANIMOUS VOTE

ARTICLE 41. To see if the Town will vote pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand Dollars (\$60,000) from the revolving fund established by vote of the May, 2002 Annual Town Meeting under Article 33 in the fiscal year beginning July 1, 2005 for the purpose of operation of student enrichment programs in the Milton Public Schools; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws and established by vote of the May, 2002 Annual Town Meeting under Article 33 for fees received for student enrichment programs in the Milton Public Schools; to authorize the School Department to expend money from such revolving fund for the operation of such programs; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2005 to \$60,000.

UNANIMOUS VOTE

ARTICLE 42. Was voted on May 10, 2005

ARTICLE 43. Was voted on May 9, 2005

Town Meeting Member Frank J. Giuliano, Jr. made a motion which was seconded to change the word “or” to “and” in the third paragraph ii after the word “district.”

VOTED. The Town voted NO.

VOICE VOTE

Alexander Whiteside, Chairman, of the Planning Board made a motion which was seconded in section 3.B., after the words “possible demolition of such building or structure” the following “shall not apply to libraries”

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 1. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed in the 2004 Annual Town Report.

ARTICLE 44. To see if the Town will vote to amend the General By Laws by adding a new Chapter 22, which reads:

“DEMOLITION OF HISTORICALLY SIGNIFICANT BUILDINGS OR STRUCTURES

1. Intent and Purpose

This By-Law is adopted for the purpose of protecting the historic and aesthetic qualities of the Town of Milton by preserving, rehabilitating or restoring whenever possible, buildings or structures which constitute or reflect distinctive features of the architectural or historical resources of the Town, thereby promoting the public welfare and preserving the cultural heritage of the community.

2. Definitions:

For the purposes of this by law, the following words and phrases shall have the following meanings:

Commission: The Milton Historical Commission

Building Commissioner: The Building Commissioner of the Town of Milton
Demolition Permit: The permit issued by the Building Commissioner as required by the State Building Code for demolition, partial demolition, relocation or removal of a building or structure.

Historically Significant Building or Structure: Any building or structure which is (a) importantly associated with one or more historic persons or events, or with the architectural, cultural, political, economic, or social history of the Town of Milton, the Commonwealth of Massachusetts or the United States of America, or (b) is historically or architecturally important by reason of period, style, method of building construction or association with a particular architect or builder, either by itself or in the context of a group of buildings or structures.

Preferably Preserved Historically Significant Building or Structure: Any historically significant building or structure regarding which the Commission determines, because of the important contribution made by such a building or structure to the Town's historical and/or architectural resources, is in the public interest to preserve, rehabilitate or restore.

3. Regulated Buildings and Structures

- A. The provisions of this By Law shall apply only to the following buildings or structures:
 - i. A building or structure listed on the National Register of Historic Places or the State Register of Historic Places; or which has been found eligible for listing on the National Register of Historic Places; or
 - ii. Any building or structure located within 50 feet of the boundary line of any federal, state or local historic district; or
 - iii. Any building or structure which in whole or in part was built prior to and including 1945.
- B. The provisions of this By Law shall not apply to any building or structure located in a local historic district subject to regulation under the provisions of MGL Chapter 40C.

4. Procedure

- A. Each application for a demolition permit under this By Law shall be filed with the Building Commissioner.
- B. The Building Commissioner shall forward a copy of each demolition permit application for a building or structure identified in Section 3 of this By Law (Regulated Buildings and Structures) to the Commission within seven (7) days of the filing of such application with the Building Commissioner.
- C. Within forty five (45) days from its receipt of a demolition permit application the Commission shall determine whether the building or structure is historically significant. The applicant for the permit shall be entitled to make a presentation to the Commission if he/she so chooses. If the Commission determines that the building or structure is not historically significant, the Commission shall so notify the Building Commissioner in writing and the Building Commissioner may, subject to the requirements of the State Building Code and other applicable laws, by laws and regulations, issue a demolition permit. If the Commission determines that the building or structure is historically significant, the Commission shall notify the Building Commissioner in

writing that a demolition plan review must be made prior to the issuance of any demolition permit. If the Commission fails to notify the Building Commissioner of its determination within forty-five (45) days of its receipt of the application, then the building or structure shall be deemed not historically significant and the Building Commissioner may, subject to the requirements of the State Building Code and other applicable laws, by laws and regulations, issue a demolition permit.

5. Demolition Plan Review

- A. Not less than sixty (60) days after the Commission's determination that the building or structure is historically significant, the applicant for the permit shall submit to the Commission eight (8) copies of a demolition plan which shall include the following information:
 - i. A map showing the location of the building or structure to be demolished on its property with reference to neighboring properties. (A zoning map shall be sufficient);
 - ii. Photographs of all façade elevations;
 - iii. A description of the building or structure, or part thereof, to be demolished;
 - iv. The reason for the proposed demolition and data supporting said reason, including if applicable, any economic justification for demolition;
 - v. A brief description of the proposed reuse of the property on which the building or structure to be demolished is located.
- B. After public notice, the Commission shall hold a public hearing with respect to the application for a demolition permit. Public notice of Commission hearings shall provide the time, date and place of the hearing and the addresses of the properties to be considered at the hearing. Public notice shall include, at a minimum, posting with the Town Clerk, notification in a newspaper of general circulation in the Town, and written notification to the Building Commissioner, to the Planning Director, to the applicant, to the owners of all abutting property and to other property owners deemed by the Commission to be materially affected for a period of not less than seven (7) days prior to the date of said hearing. The applicant shall pay for advertising and notification costs associated with public hearings, if any.
- C. Within sixty (60) days from its receipt of the demolition plan, the Commission shall file a written report with the Building Commissioner which shall include the following:
 - i. A description of the age, architectural style, historical associations and importance of the building or structure to be demolished;
 - ii. A determination as to whether or not the building should be preferably preserved.

- D. If the building or structure is not determined to be preferably preserved or if the Commission fails to file its report with the Building Commissioner within the time periods set forth, then the Building Commissioner may, subject to the requirements of the State Building Code and other applicable laws, by laws and regulations, issue a demolition permit.
- E. If the building or structure is determined to be preferably preserved following a demolition plan review, then the Building Commissioner shall not issue a demolition permit for a period of twelve (12) months from the date the Commission's report is filed with the Building Commissioner unless the Commission informs the Building Commissioner prior to the expiration of such twelve (12) month period that the Commission is satisfied that the applicant for the demolition permit has made a bona fide, reasonable and unsuccessful effort to locate a purchaser for the building or structure who is willing to preserve, rehabilitate or restore the building or structure under consideration. The Commission reserves the right to specify reasonable conditions regarding the disposal of parts or portions of the building, structure or property to be demolished, or approve of the architectural style of the proposed new structure(s).

6. Emergency Demolition

If a building or structure poses an immediate threat to public health or safety due to its deteriorated condition, the owner of such building or structure may request the issuance of an emergency demolition permit from the Building Commissioner. As soon as practicable after receipt of such a request, the Building Commissioner shall arrange to have the property inspected by himself, the Fire Chief (or his/her designee) and a member of the Historical Commission (or designee of the Historical Commission). After inspection of the building or structure the Building Commissioner shall determine whether the condition of the building or structure represents a serious and imminent threat to public health and safety and whether there is any reasonable alternative to the immediate demolition. If the Building Commissioner determines there is a serious threat to public health and safety and that there is no reasonable alternative to immediate demolition, then the Building Commissioner may issue an emergency demolition permit. Nothing in this By Law shall be inconsistent with the procedures for the demolition and/or securing of buildings and structures established by MGL Chapter 143, Sections 6-10.

7. Non-Compliance

Anyone who demolishes a building or structure identified in this bylaw as defined in Section 3 (Regulated Buildings and Structures) without first obtaining and complying fully with the provisions of a demolition permit in accordance with the provisions of this bylaw shall be subject to prosecution in the District Court which may impose the maximum fine allowable by law. In addi-

tion, unless a demolition permit was obtained for such demolition, and unless such permit was fully complied with, the Building Commissioner shall not issue a building permit pertaining to any property on which a building or structure identified in Section 3 has been demolished for a period of two (2) years from the date of such demolition.

8. Severability

In case any section, paragraph or part of this bylaw is declared invalid or unconstitutional by any court of competent jurisdiction, every other section, paragraph and part of such bylaw shall continue in full force and effect to the extent permitted under law.” and to otherwise act thereon

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 45. Was voted on May 10, 2005

ARTICLE 46. Was voted on May 10, 2005

ARTICLE 47. To see if the Town will vote to amend Chapter 10 of the General By-laws, known as the Zoning By-laws, as follows:

1. To delete the existing Paragraph 8 of Section III, Subsection C and replace it with the following:

8. The following use, if authorized by special permit issued by the Planning Board, meeting the following standards and subject to such further limitations and safeguards as the Planning Board may deem necessary or appropriate:

Drive-Through Food Service Facility Applicable Standards

a) Drive-through food service facilities shall have the following minimum dimensional requirements:

Lot area: 50,000 sq.ft.
Lot frontage: 250 feet
Lot depth: 200 feet

b) Separation between access connections on all collector and arterials shall be based on the posted speed limit in accordance with the following table.

Posted Speed Limit (MPH)	Access Connection Spacing (Feet)
20	140
30	210
40	280
50	350

c) The width of the access connections at the property line of the development shall not exceed 25 feet, unless a traffic impact study identifies and the

Planning Board agrees to the need for turning lanes from the development onto the adjacent public road.

d) For a site at an intersection where no alternatives exist, such as joint or or cross access, the Planning Board may allow construction of an access connection at a location suitably removed from the intersection. In such cases, the applicant shall provide directional restrictions (i.e. right in/right out only and/or a restrictive median) as required by the Planning Board.

e) Drive-through facilities shall provide a minimum of eight (8) stacking spaces (within the site) before the order board. The facility shall provide another four (4) stacking spaces between the order board and the transaction window. If the facility has two transaction windows the four (4) stacking spaces may be split between each of the windows. An additional stacking space shall be provided adjacent to the last transaction windows.

f) Each stacking space shall be a minimum of twenty (20) feet in length and ten (10) feet in width along straight portions. Stacking spaces and stacking lane shall be a minimum of twelve (12) feet in width along curved segments.

g) Stacking lanes shall be delineated from traffic aisles, other stacking lanes and parking areas with striping, curbing, landscaping and the use of alternative paving materials or raised medians.

h) Entrances to stacking lane(s) shall be clearly marked and a minimum of sixty (60) feet from the intersection with the access connection. The distance shall be measured from the property line along the street to the beginning of the entrance.

i) Stacking lanes shall be designed to prevent circulation congestion, both on site and on adjacent public streets. The circulation shall: (a) separate drive-through traffic from site circulation, (b) not impede or impair access into or out of parking spaces, (c) not impede or impair vehicle or pedestrian traffic movement, and (d) minimize conflicts between pedestrian and vehicular traffic by physical and visual separation between pedestrian ways and stacking lanes and driveways, or at the crossing of the two. Stacking lanes shall not interfere with required loading and trash storage areas and loading or trash operations shall not impede or impair vehicle movement within stacking lanes. If said separate stacking lane is curbed, an emergency by-pass or exit shall be provided.

j) The intersection of stacking lanes and walk-in customer access shall be a minimum of fifty (50) feet from any access connections and/or transaction windows. Said intersections shall be provided with a crosswalk. These crosswalks shall be emphasized by enriched paving and striping and include warning signage aimed at both the pedestrian and vehicle.

k) Stacking lanes shall not enter or exit directly into a public right-of-way. Stacking lanes shall be integrated with the onsite circulation pattern.

l) Any outdoor service facilities (including menu boards, speakers, etc.) shall be a minimum of one hundred (100) feet from the property line of a residential use.

m) A leveling area shall be provided having a minus one percent (-1%) grade for a distance of thirty (30) feet measured from the nearest exterior line of the intersecting street, to the point of vertical curvature.

n) All streets and intersections to be impacted by the project shall have the same Level of Service or better than pre-development conditions.
and to otherwise act thereon.

VOTED. The Town voted to amend Chapter 10 of the General By Laws, known as the Zoning By Laws, by deleting Paragraph 8 of Section III, Subsection C and inserting in its place a new Paragraph 8, as printed in the Warrant.

YES 130 NO 70

The Article was defeated as it lacked a two-thirds vote.

A motion was made and seconded to adjourn the meeting until May 3, 2005 at 7:30p.m.

UNANIMOUS VOTE

The meeting adjourned at 10:50 p.m.

James G. Mullen, Jr.
Town Clerk

**2005
SPECIAL TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Tuesday, the third day of May next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Article 1

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the third day of May and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said third day of May, next.

Given under our hands at Milton this eighth day of March two thousand five.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

SPECIAL TOWN MEETING MAY 3, 2005

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at Milton High School at 7:40p.m.

Town Meeting Members pledged allegiance to the flag.

The following 46 Town Meeting Members were absent from the Special Town Meeting held May 3, 2005.

PRECINCT ONE:

Max Horvet
Curtis J. Lindberg
Elizabeth R. Mock
Stephen J. Murphy
Brian M. Scott

PRECINCT TWO:

Anthony M. Bono
Lisa M. Clark
Joseph T. DeBesse, Jr.
Kathleen A. Potter
Walter F. Timilty (*ex-officio*)

PRECINCT THREE:

Mary E. McCarthy
Ada Rosmarin

PRECINCT FOUR:

Edmund B. Beyer
Stephen J. Campbell
Anthony J. Cichello
Brian M. Cronin
Christopher Huban
Robert J. Rota

PRECINCT FIVE:

Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco

PRECINCT SIX:

Donald P. Collins
John A. Dempsey
James C. Kennedy
Brian P. Linehan

PRECINCT SEVEN:

Peter J. Arens
Kevin K. Berry
Donald B. Falvey
David Shea

PRECINCT EIGHT:

Maureen Berry
John J. Grant, Jr.
Stacia A. Kates
Paul J. Mason, Jr.
David J. Perdios
Sheila Egan Varela

PRECINCT NINE:

Mary Sennott Burke
James F. Dunphy
Thomas S. Gunning (ex-officio)
F. Beirne Lovely, Jr.

PRECINCT TEN:

Sandra P.W. Capplis
Marian Casey

PRECINCT ELEVEN:

Joanne DelConte
Sara L. Harnish
Christopher J. Lee
Jeremiah "Jay" Lowney
Leroy J. Walker

ARTICLE 1. To see what sum of money the Town will vote to expend to supplement the appropriation for Public Works General under Article 21 of the May, 2004 Annual Town Meeting, for the purpose of removal of snow and ice for the twelve month period beginning July 1, 2004, and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of \$193,877 to Public Works General for this purpose and to meet said appropriation, the amount of \$193,877 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the Special Town Meeting.

UNANIMOUS VOTE

The meeting adjourned at 7:45p.m.

James G. Mullen, Jr.
Town Clerk

The Moderator Brian M. Walsh opened the adjourned Annual Town Meeting at 7:46p.m.

Town Meeting Member Edward L. Duffy made a motion which was seconded to reconsider Article 47.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 48. To see if the Town will vote to amend Chapter 10 of the General bylaws, known as the Zoning bylaws, as follows:

1. To delete the following sentence from Section III, Subsection C, Paragraph 8:

“This Paragraph 8 Subsection C shall expire 24 months after enactment.”

and to otherwise act thereon.

VOTED. The Town voted to amend the following sentence from Section III, Section C, paragraph 8: to read as follows

“This Paragraph 8 Subsection C shall expire 36 months after enactment.”

VOICE VOTE

The Moderator declared a 2/3rds vote

ARTICLE 49. To see if the Town will vote to amend Chapter 10 of the General bylaws, known as the Zoning bylaws, as follows:

1. By adding the following Paragraph 3 to Section VI (Area Regulations), Subsection G:

3. Driveways and Paved Areas.

In the front yard set-back area of a lot, as required in Section VI, Subsection B, Paragraphs 1, 2, and 3 for lots in Residence AA, A, B, and C districts, no more than 40 percent of the set back area shall be paved or covered with an impervious surface.

2. By adding the following Subsection K to Section VII (Parking Regulations):

K. Parking in the Front Yard Set-Back Area in Residence AA, A, B, and C Districts.

In the front yard set-back area of a lot, as required in Section VI, Subsection B, Paragraphs 1, 2, and 3 for lots in Residence AA, A, B, and C districts, no motor vehicle shall be parked except in a driveway or contiguous parking area provided that no such driveway and contiguous parking area, if any, shall separately or in combination, cover more than 30 percent of the set-back area.

and to otherwise act thereon.

VOTED. The Town voted YES 181 NO 34

Alexander Whiteside made a motion which was seconded to remove the word “excessive” in Article 50 paragraph (e) between the words generate and pedestrian.

VOTED. YES 94 NO 127

Town Meeting Member Stephen J. McCurdy made a motion which was seconded to add the following language to Article 50 “the Home Occupation bylaw shall expire 36 months after enactment”.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 50. To see if the Town will vote to amend Chapter 10 of the General By-laws, known as the Zoning By-laws, as follows:

1. By inserting the following new Paragraph 10 to Subsection A of Section III: 10. The following use, if authorized by a business certificate issued by the Town Clerk to a resident or residents upon payment of a fee and subject to the following conditions: **A Home Occupation.**

- (a) The home occupation shall be conducted in no more than 400 square feet within the dwelling and all materials, equipment, and facilities related to the home occupation shall be included in that space. Outside storage shall not be permitted in a home occupation. A floor plan drawn to scale that details the area in which the home occupation will be conducted and such other material as specified by the Town Clerk shall be included as part of the permit application. A detailed description of the home occupation shall also be included as part of the application.
- (b) Only persons residing in the dwelling may engage in the home occupation and there shall be no more than three persons engaged in the home occupation.
- (c) Merchandise, operations, signs or other indications of any kind regarding the home occupation shall not be visible from outside the dwelling.
- (d) The appearance of the dwelling shall not be altered in any manner which reflects or indicates that the home occupation is being conducted in the dwelling.
- (e) The home occupation shall not generate pedestrian and/or vehicular traffic to or from the dwelling.
- (f) There shall be no use of commercial vehicles for regular deliveries of goods or materials to or from the dwelling.
- (g) The home occupation shall not create noise, odor, dust, vibration, fumes, or smoke discernible at any boundary of the lot on which the home occupation is situated; it shall not create any electrical distur-

bance affecting electrical appliances located on adjacent properties; and it shall not create any hazardous or potentially hazardous condition or conditions.

- (h) The home occupation shall be permissible under any applicable lease or rental agreement, or in the case of a condominium project, any applicable covenants, conditions or restrictions.
- (i) Home occupations shall not involve sexually oriented conduct.
- (j) Home occupations shall be conducted in accordance with all applicable state and federal laws and regulations and with all applicable municipal requirements.

If all the foregoing conditions are satisfied, the Town Clerk shall issue a business certificate for the home occupation. A business certificate issued in accordance with this section shall be in force and effect for four (4) years from the date of issue and upon payment of a fee for each renewal may be renewed for additional four (4) year terms so long as the home occupation shall have been conducted in accordance with these conditions. The certificate shall lapse and be void at the end of its term unless so renewed.

Any violation of the conditions imposed in this Paragraph 10 on a home occupation shall be cause for the revocation of the home occupation business certificate by the Building Commissioner pursuant to Section VIII.A. Upon such revocation, such home occupation shall cease immediately.

In the event that such home occupation shall continue following revocation or expiration of a business certificate and notice to the resident(s), the resident(s) shall be subject to a fine of no more than \$50 for each offense with each day that business continues following such notice being deemed a separate offense.

No home occupation shall be conducted except in compliance with the foregoing conditions pursuant to a business certificate or as otherwise authorized by special permit issued by the Board of Appeals pursuant to Section III, Subsection A, Paragraph 7(i).

and to otherwise act thereon.

VOTED. The Town voted to amend Chapter 10 of the General By-laws, known as the Zoning By-laws, as follows:

1. By inserting the following new Paragraph 10 to Subsection A of Section III:

10. The following use, if authorized by a business certificate issued by the Town Clerk to a resident or residents upon payment of a fee and subject to the following conditions: **A Home Occupation.**

- (a) The home occupation shall be conducted in no more than 400 square feet within the dwelling and all materials, equipment, and facilities related to the home occupation shall be included in that space. Outside storage shall not be permitted in a home occupation. A floor plan drawn to scale that details the area in which the home occupation will be conducted and such other material as specified by the Town Clerk shall be included as part of the permit application. A detailed description of the home occupation shall also be included as part of the application.
- (b) Only persons residing in the dwelling may engage in the home occupation and there shall be no more than three persons engaged in the home occupation.
- (c) Merchandise, operations, signs or other indications of any kind regarding the home occupation shall not be visible from outside the dwelling.
- (d) The appearance of the dwelling shall not be altered in any manner which reflects or indicates that the home occupation is being conducted in the dwelling.
- (e) The home occupation shall not generate excessive pedestrian and/or vehicular traffic to or from the dwelling.
- (f) There shall be no use of commercial vehicles for regular deliveries of goods or materials to or from the dwelling related to the home occupation.
- (g) The home occupation shall not create noise, odor, dust, vibration, fumes, or smoke discernible at any boundary of the lot on which the home occupation is situated; it shall not create any electrical disturbance affecting electrical appliances located on adjacent properties; and it shall not create any hazardous or potentially hazardous condition or conditions.
- (h) The home occupation shall be permissible under any applicable lease or rental agreement, or in the case of a condominium project, any applicable covenants, conditions or restrictions.
- (i) Home occupations shall not involve sexually oriented conduct.
- (j) Home occupations shall be conducted in accordance with all applicable state and federal laws and regulations and with all applicable municipal requirements.

If all the foregoing conditions are satisfied, the Town Clerk shall issue a business certificate for the home occupation. A business certificate issued in accordance with this section shall be in force and effect for four (4) years from the date of issue and upon payment of a fee for each renewal may be renewed for additional four (4) year terms so long as the home occupation shall have been conducted in accordance with these conditions. The certificate shall lapse and be void at the end of its term unless so renewed.

Any violation of the conditions imposed in this Paragraph 10 on a home occupation shall be cause for the revocation of the home occupation business cer-

tificate by the Building Commissioner pursuant to Section VIII.A. Upon such revocation, such home occupation shall cease immediately.

In the event that such home occupation shall continue following revocation or expiration of a business certificate and notice to the resident(s), the resident(s) shall be subject to a fine of no more than \$50 for each offense with each day that business continues following such notice being deemed a separate offense.

No home occupation shall be conducted except in compliance with the foregoing conditions pursuant to a business certificate or as otherwise authorized by special permit issued by the Board of Appeals pursuant to Section III, Subsection A, Paragraph 7(i).

and to otherwise act thereon.

YES 148 NO 70

ARTICLE 51. Withdrawn

ARTICLE 52. To see if the Town will vote to amend Chapter 10 of the General By-Laws, known as the Zoning By-Laws, as follows:

1. By adding the following phrase to the first sentence of Section VI, Subsection C, Paragraph 6, after the word “building”:
- “, except a one-family or two-family dwelling or a building which is accessory to a one-family or two-family dwelling,”

So that the sentence reads:

In addition to the provisions of Paragraphs 1, 2 and 4, no building, except a one-family or two-family dwelling or a building which is accessory to a one-family or two-family dwelling, in a Residence AA, A, B or C district shall be closer to a side lot line, adjoining land in separate ownership, than a distance equal to one-fifth of the sum of the building’s height and its length measured parallel to such side lot line $[(H+L)/5]$.

and to otherwise act thereon.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Chairman of the Board of Selectmen Marion V. McEtrick made a motion which was seconded to appoint John P. Flynn as the temporary Moderator.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 53. To see if the Town will vote to amend Section Chapter of the Town's General Bylaws to change the Moderator's term of office from one (1) year to a term of three (3) years.

Submitted by:

Marvin A. Gordon, 163 Gun Hill Street
Charles C. Winchester, 67 Whitelawn Avenue
Richard P. Ward, 11 Saddle Ridge Road
Joseph P. McEttrick, 10 Crown Street
Nancy S. Mathews, 154 Reedsdale Road
Katherine Haynes Dunphy, 90 Governor Stoughton Lane
Philip S. Mathews, 154 Reedsdale Road
Linda L. Craven, 83 Clapp Street
Stephen A. Morash, 47 Standish Road
Natalie L. Q. Albers, 168 Canton Avenue

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT CHANGING THE TERM OF OFFICE OF THE TOWN
MODERATOR FOR THE TOWN OF MILTON

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same, as follows:

Section 1

The Charter by Special Act for the Town of Milton, adopted by Chapter 27 of the Acts and Resolves of 1927, and revised by Chapter 306 of the Acts and Resolves of 1936, Chapter 63 of the Acts and Resolves of 1948, Chapter 67 of the Acts and Resolves of 1957, Chapter 597 of the Acts and Resolves of 1958 and Chapter 319 of the Acts and Resolves of 1971, is hereby amended as follows.

Section 2

In Section 5, in the first sentence, the words "at each annual town election" shall be deleted and replaced by the words "for a three (3) year term" so that said first sentence reads "A moderator shall be elected by the registered voters of the town by ballot for a three (3) year term, and shall serve as the moderator of all town meetings except as otherwise provided by law until a successor is elected and qualified."

Section 3

This act shall be submitted for acceptance to the voters of the Town of Milton at any regular or special town election in the form of the following question which shall be placed on the official ballot to be used for said election: "Shall an act passed by the general court in the year two thousand and five, entitled 'An act changing the term of office of the Town Moderator for the Town of Milton', be accepted?" If a majority of the votes in answer to said question is in the affirmative, then this act shall thereupon take full effect, but not otherwise.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting until May 5, 2005 at 7:30p.m.

UNANIMOUS VOTE

The meeting adjourned at 10:26 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING

MAY 5, 2005

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 7:42 p.m.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

State Senator Brian A. Joyce briefly addressed the Town Meeting Members.

The following 69 Town Meeting Members were absent from the Town Meeting held May 5, 2005.

PRECINCT ONE:

Mary Ellen Gardiner
Max Horvet
Curtis J. Lindberg
Elizabeth R. Mock
Stephen J. Murphy
Donna M. Reulbach

PRECINCT TWO:

Anthony M. Bono
Barbara J. Brown
Lisa M. Clark
Diane M. Gore
Beth Greenawalt
Mary Jane Walsh

PRECINCT THREE:

Robert J. Kelly
Mary E. McCarthy
Dagmar Pollex

PRECINCT FOUR:

Edmund B. Beyer
Jack J. Callahan
J. Colin Campbell
Stephen J. Campbell
Anthony J. Cichello
Brian M. Cronin
Christopher Huban
Debra Neal
Daniel F. O'Connor
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE:

Roxanne F. Musto
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Robert G. White

PRECINCT SIX:

Donald P. Collins
James C. Kennedy
Kathleen Ryan Lavery
Richard E. Sweeney
Jennifer L. White

PRECINCT SEVEN:

Peter J. Arens
Kevin K. Berry
Michael J. Deane
Donald B. Falvey
Mary C. Martin
Kathleen O'Donnell

PRECINCT EIGHT:

Diane DiTullio Agostino
Cynthia A. Clark
James P. Cronin
Amy E. Delaney
Andrea G. Gordon
Marvin A. Gordon
John J. Grant, Jr.
Stacia A. Kates
Thomas P. O'Connor
David J. Perdios
Ann M. Walsh

PRECINCT NINE:

John J. Davis
Thomas S. Gunning
Stephen G. Hennessy (ex-officio)
Claire C. Lawton
F. Beirne Lovely, Jr.
James M. O'Leary, Jr.
David M. Waterman
Richard G. Wells, Jr.

PRECINCT TEN:

Sandra P.W. Capplis
Marian Casey
Therese Desmond-Sills
Terence J. Driscoll

PRECINCT ELEVEN:

Christopher J. Lee
Charles J. McCarthy
Stephen V. O'Donnell, Jr.
Leroy J. Walker

ARTICLE 54. Was voted on May 10, 2005 after Article 59.

ARTICLE 55. To see if the Town will vote to approve the following resolution and to authorize the Board of Selectmen to petition federal and state officials in accord with the resolution's provisions:

A Resolution Affirming Civil Rights and Liberties

WHEREAS the Town of Milton was the location in 1774 for the signing of the Suffolk Resolves, which denounced the "Intolerable Acts" of the British Parliament and which resolved to maintain, defend and preserve civil rights and liberties; and

WHEREAS the Town of Milton comprises a diverse population including the descendents of people from many nations, new immigrants and people of color, students and non-citizens whose contributions to the community provide value, vitality and character to the Town; and

WHEREAS the Constitution of the United States is our charter of liberty and guarantees certain rights to people living in the United States, including but not limited to:

- Freedom of speech, assembly and privacy;
- Equality before the law and the presumption of innocence;
- Access to counsel and due process in judicial proceedings;
- Protection from unreasonable searches and seizures; and

WHEREAS the Town of Milton understands that the preservation of these liberties is essential to the well-being of a democratic society, that there is no inherent conflict between national security and the preservation of liberty, and that government can protect public safety without impairing civil rights and liberties;

WHEREAS past abuses of police and intelligence powers by federal and state agencies resulted in the adoption of U.S. Justice Department regulations to protect domestic groups and individuals from covert, domestic counter-intelligence operations by the FBI; and

WHEREAS new Federal policies adopted since September 11, 2001, in particular the USA PATRIOT Act (Public Law 107-56), Homeland Security Act (Public Law 107-296), and related executive orders threaten our civil liberties by:

a) All but eliminating judicial supervision of telephone and Internet surveillance;

b) Granting the FBI broad access to sensitive medical, mental health, financial, business, library, books purchase, and educational records about individuals without having to show evidence of a crime and without a court order;

c) Permitting the FBI to conduct surveillance of religious service, internet chat rooms, political demonstrations and other public meetings of any kind without having evidence that a crime has been or may be committed;

d) Greatly expanding the government's ability to conduct secret searches in which the subject of the search warrant is unaware that his or her property has been searched;

e) Limiting disclosure of public documents and records under the Freedom of Information Act;

f) Giving the Attorney General and Secretary of State the power to designate domestic groups as "terrorist organizations"

g) Lifting Justice Department regulations against covert, domestic counter-intelligence operations by the FBI;

h) Authorizing the indefinite incarceration of non-citizens based on mere suspicion and the indefinite incarceration of citizens designated by the President as "enemy combatants" without access to counsel or meaningful recourse to the federal courts; and

i) Authorizing eavesdropping on confidential communications between lawyers and their clients in federal custody; and

WHEREAS more than 365 communities from across the country including four states and 49 communities from Massachusetts have spoken out against these government actions by enacting resolutions seeking accountability from local and federal government;

THEREFORE BE IT RESOLVED that:

1. The Town of Milton and its elected and appointed officials and employees will continue to protect and preserve all residents' freedom of speech, religion, assembly and privacy; the right to counsel and due process in judicial proceedings and protection from unreasonable searches and seizures.

2. The Town of Milton will reject racial profiling of any group within our community and will not detain citizens or non-citizens without evidence of criminal activity;

3. The Town of Milton urges our State Representatives and Senators and United States Representatives and Senators to monitor the continuing implementation of the USA PATRIOT Act, Homeland Security Act and related executive orders; to actively work for repeal of the parts of those Acts and executive orders that violate fundamental rights and liberties; and to actively oppose any future proposed legislation or executive orders that similarly threaten Constitutional rights and liberties;

4. The Town of Milton requests that the office of the Massachusetts Attorney General offer legal support to any public library which is subject to a federal suit or administrative enforcement action for refusing to comply with the provisions of the USA PATRIOT Act related to library patrons' records.

5. The Milton Public Library shall post in a prominent place, within all branches of the library, a notice as follows: "WARNING: Under Section 215 of the federal USA PATRIOT Act (Public Law 107-56), records of books and other materials you borrow from this library may be obtained by federal agents. This law also prohibits librarians from informing you if federal agents have obtained records about you. Questions about this policy should be directed to: United States Attorney General, Department of Justice, 950 Pennsylvania Avenue NW, Washington, DC 20530-0001;" and

6. Copies of this resolution shall be sent to the President of the United States, the Attorney General of the United States, the Secretary of the Department of Homeland Security, the Governor of Massachusetts, to each member of the Massachusetts delegation in Congress, and to each member of the Milton delegation in the Massachusetts General Court.

Submitted by:

Geoffrey W. Wilkinson, 199 Beacon Street

Natalie Q. Albers, 168 Canton Avenue

Mary S. Cobb, 16 Babcock Street

Ann F. Palmer, 42 Washington Street

Gina L. Milton, 66 Harold Street

Joseph Patrick O'Malley, 84 Decker Street

Laurie R. Stillman, 29 Waldo Road

Jeffrey P. Johnson, 483 Canton Avenue

Darnell J. S. Turner, 42 Blue Hill Terrace Street

Robert Rosofsky, 29 Waldo Road

VOTED. The Town voted to approve the following resolution and to authorize the Board of Selectmen to petition federal and state officials in accord with the resolution's provisions:

A Resolution Affirming Civil Rights and Liberties

WHEREAS the Town of Milton was the location in 1774 for the signing of the Suffolk Resolves, which denounced the “Intolerable Acts” of the British Parliament and which resolved to maintain, defend and preserve civil rights and liberties; and

WHEREAS the Town of Milton comprises a diverse population including the descendents of people from many nations, new immigrants and people of color, students and non-citizens whose contributions to the community provide value, vitality and character to the Town; and

WHEREAS the Constitution of the United States is our charter of liberty and guarantees certain rights to people living in the United States, including but not limited to:

- Freedom of speech, assembly and privacy;
- Equality before the law and the presumption of innocence;
- Access to counsel and due process in judicial proceedings;
- Protection from unreasonable searches and seizures; and

WHEREAS the Town of Milton understands that the preservation of these liberties is essential to the well-being of a democratic society, that there is no inherent conflict between national security and the preservation of liberty, and that government can protect public safety without impairing civil rights and liberties;

THEREFORE BE IT RESOLVED that:

1. The Town of Milton and its elected and appointed officials and employees will continue to protect and preserve all residents’ freedom of speech, religion, assembly and privacy; the right to counsel and due process in judicial proceedings and protection from unreasonable searches and seizures, without regard to race, ethnicity or legal immigration status.

2. The Town of Milton urges our State Representatives and Senators and United States Representatives and Senators to monitor the continuing implementation of the USA PATRIOT Act, Homeland Security Act and related executive orders; to actively work for repeal of any parts of those Acts and executive orders that violate fundamental rights and liberties; and to actively oppose any future proposed legislation or executive orders that similarly threaten Constitutional rights and liberties;

3. Copies of this resolution shall be sent to the President of the United States, the Attorney General of the United States, the Secretary of the Department of Homeland Security, the Governor of Massachusetts, to each member of the Massachusetts delegation in Congress, and to each member of

the Milton delegation in the Massachusetts General Court.

YES	110	NO	91
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Twenty-five Town Meeting Members stood to request a roll call vote.

YES	112	NO	89
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The following One Hundred and Twelve (112) Town Meeting Members cast a YES vote

PRECINCT ONE

- Nicholas S. Gray
- Stefano Keel
- Joyce W. Nkwah
- Joseph Patrick O'Malley
- Buddy Packer
- Lynda M. Packer
- Emmett H. Schmarsow
- Priscilla Hayden Sloane
- Darnell J. S. Turner
- Arthur J. Weingarten

PRECINCT TWO

- Wendy C. Blutt
- Thomas M. Callahan
- Sandra R. Cramer
- David M. Ehrmann
- Kathryn A. Fagan
- Deborah M. Felton
- Karen L. Friedman-Hanna
- David Horowitz
- Peter F. Jackson
- Patricia E. Mancini
- Stephen A. Morash
- Vicki H. Nelson
- Kathleen A. Potter
- Hugh Stringer
- Herbert F. Voigt
- Ronit G. Voigt
- Elizabeth R. White

PRECINCT THREE

Natalie Q. Albers
Eugene S. Boylan
Edward J. Corcoran, II
Jeffrey L. Cruikshank
Frank L. Davis
Frank J. Giuliano, Jr.
Kathleen Heffernan
Ruth A. Heiden
Kristine R. Hodlin
M. Kathleen Leazott
Susan L. Monack
Peter A. Mullin
Richard B. Neely
Carolyn Newman
Ada Rosmarin
Marylou Rundlett
C. Forbes Sargent, III
Laurie R. Stillman
Mary B. Truslow

PRECINCT FOUR

Linda Craven
John A. Cronin
Donna M. Flaherty
Leeann Mitchell
Natalie S. Munroe
Richard A. Williams

PRECINCT FIVE

Kathleen E. Armstrong
Helen E. Buchanan
David Jeffries
Marjorie S. Jeffries
Eleanor O. McGrath
Joanne P. Stanley
Joseph W. Stanley
Robert E. Varnerin

PRECINCT SIX

Mary S. Cobb
Daniel J. Gallery
Timothy Jay Lowney
Janice R. Wallace

PRECINCT SEVEN

Brian T. Kelley
Michael Maholchic
Margret O'Byrne Nelson
Ann F. Palmer
Cynthia J. Winston

PRECINCT EIGHT

Spencer R. Day
Mary C. Regan
Marietta E. Surrette
Sheila Egan Varela

PRECINCT NINE

Jeanne M. Conley
Roger T. Connor
James F. Dunphy
Katherine Haynes Dunphy
James D. Fitzgerald, Jr.
Dorothy M. Gardiner
Helene L. Haddad
Branch B. Lane (Ex-Officio)
Laurie A. MacIntosh
Anne L. Murphy
Richard P. Ward
Judith M. White-Orlando
Alexander Whiteside (Ex-Officio)

PRECINCT TEN

Patricia Armstrong
Gregory T. Buchanan
William J. Fitzgerald
John W. Folcarelli
Patricia Folcarelli
Judith P. Gundersen
Emily Keys Innes
Ewan Innes
Nancy Peterson Kearns
Nancy S. Mathews
Philip S. Mathews
Mary E. McNamara
Robert J. Savage
Kenneth J. Sweeney
Ann E. White

PRECINCT ELEVEN

Ruth E. Baltopoulos
Kristine A. Doherty
Sara L. Harnish
Everett I. Hayward, Jr.
Mary E. Keally
Glenn H. Pavlicek
Anita A. Penta
Germaine V. Riordan
LisaDawn O. Rounds
Jeffrey R. Stone
Geoffrey W. Wilkinson

The following Eighty-nine (89) Town Meeting Members cast a NO Vote

PRECINCT ONE

Ann Corcoran Bowes
John W. Bowes
Marion V. McEttrick
Joseph P. McEttrick
Brian M. Scott
Diana Seaver

PRECINCT TWO

Joseph T. DeBesse, Jr.
Robert J. Kaler
John Michael Shields
Walter F. Timilty (Ex-Officio)

PRECINCT THREE

Kathleen M. Conlon
W. Paul Needham
Charles C. Winchester

PRECINCT FOUR

Carol A. Blute
Richard “Ben” Casey
Maritta Manning Cronin
Virginia C. Hannigan
James May
Charles F. Peterson
Robert J. Sheffield

PRECINCT FIVE

J. William Dolan

Walter P. Heller

James G. Mullen, Jr.

Philip D. Murphy

Corinna P. Shillingford

PRECINCT SIX

Donald P. Affanato

Stephen P. Affanato

Steven V. Boeri

Kenneth G. Caldwell

Charles M. Caputo

John A. Dempsey

John A. Kiernan

Susan A. Kiernan

Brian P. Linehan

David J. Lyons

John D. MacVarish

Thomas F. Mullen

Joseph M. Reardon

Kevin G. Sorgi

Edward J. Villard

PRECINCT SEVEN

Nancy E. Bulger

Philip E. Casey

Marjorie A. Crowley

Arthur J. Doyle

Edward L. Duffy

Robert E. Foster

Festus Joyce

Martha J. Kempe

M. Joseph Manning

Steven J. McCurdy

Paul T. Nolan

David Shea

Virginia F. Wells

PRECINCT EIGHT

Maureen Berry

William B. Clark, Jr.

Mary E. Kelly

Thomas F. Kelly

Barbara A. Mason

Paul J. Mason, Jr.
Robert A. Mason
William J. Neville
Paul F. Vaughan
Frances K. Westerbeke

PRECINCT NINE
George L. Barrett
Mary Sennott Burke
John P. Flynn (Ex-Officio)
Paul I. Kelley
Jeffrey T. Marr
Joseph F. Murphy
David M. Shea
Lynda-Lee Sheridan

PRECINCT TEN
Lee B. Cary
Brian P. Cherry
Joseph M. Cunningham, Jr.
Daniel F. Driscoll
Joseph T. McMann
Kevin J. Mearn
Evelyn C. O’Sullivan

PRECINCT ELEVEN
Hyacinth Crichlow
Joanne DelConte
Kevin C. Donahue
Philip J. Driscoll
Timothy S. Kernan
Malcolm R. Larson
Jeremiah “Jay” Lowney
George T. Padula
Helene D. Padula
Mitchell Sumner
Christopher J. Trakas

The Following Two (2) Town Meeting Members Abstained from Voting

PRECINCT EIGHT
Brian M. Walsh

PRECINCT TEN
Virginia L. Coghlan

PRECINCT ONE

Mary Ellen Gardiner
Max Horvet
Curtis J. Lindberg
Elizabeth R. Mock
Stephen J. Murphy
Donna M. Reulbach

PRECINCT TWO

Lisa M. Clark
Diane M. Gore
Beth Greenawalt
Brian A. Joyce
Mary Jane Walsh

PRECINCT THREE

Robert J. Kelly
Mary E. McCarthy
Dagmar Pollex

PRECINCT FOUR

Edmund B. Beyer
Jack J. Callahan
J. Colin Campbell
Stephen J. Campbell
Anthony J. Cichello
Brian M. Cronin
Christopher Huban
Debra Neal
Daniel F. O'Connor
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE

Betsy D. Buchbinder
Roxanne F. Musto
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Robert G. White

PRECINCT SIX

Donald P. Collins
James C. Kennedy
Kathleen Ryan Lavery
Bernard J. Lynch, III
Marion R. Lynch
Patricia M. Reynolds
Richard E. Sweeney
Jennifer L. White

PRECINCT SEVEN

Peter J. Arens
Kevin K. Berry
Michael J. Deane
Donald B. Falvey
Todd M. Greenwood
Daniel F. Joyce
Mary C. Martin
Kathleen O'Donnell

PRECINCT EIGHT

Diane DiTullio Agostino
Cynthia A. Clark
Diane M. Colligan
James P. Collins
Amy E. Delaney
Andrea G. Gordon
Marvin A. Gordon
John J. Grant, Jr.
Stacia A. Kates
Stephen A. Murphy
Thomas P. O'Connor
David J. Perdios
Ann M. Walsh

PRECINCT NINE

Webster A. Collins
John J. Davis
Thomas S. Gunning (Ex-Officio)
Stephen G. Hennessy (Ex-Officio)
Claire C. Lawton
F. Beirne Lovely, Jr.

James M. O'Leary, Jr.
Robert C. Sweeney
David M. Waterman
Richard G. Wells, Jr.

PRECINCT TEN

Sandra P. W. Capplis
Marian Casey
Therese Desmond-Sills
Terence J. Driscoll
Lynn Harnish-O'Sullivan

PRECINCT ELEVEN

Christopher A. Jolliffe
Christopher J. Lee
Charles J. McCarthy
Stephen V. O'Donnell, Jr.
Leroy J. Walker

A motion was made and seconded to adjourn the meeting until May 9, 2005 at 7:30 p.m.

The meeting adjourned at 11:22 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 9, 2005

The Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at the Milton High School at 7:51p.m

The following 45 Town Meeting Members were absent from the Town Meeting held May 9, 2005.

PRECINCT ONE: Max Horvet
Stefano Keel
Christopher J. Lee
Elizabeth R. Mock
Stephen J. Murphy
Arthur J. Weingarten

PRECINCT TWO: Anthony M. Bono
Lisa M. Clark
David M. Ehrmann
Herbert F. Voigt

PRECINCT THREE: Robert J. Kelly
Mary E. McCarthy

PRECINCT FOUR: Jack J. Callahan
Stephen J. Campbell
Brian M. Cronin
Daniel F. O'Connor
Robert J. Rota

PRECINCT FIVE: Betsy D. Buchbinder
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Corinna P. Shillingford

PRECINCT SIX: Donald P. Collins
John A. Dempsey
James C. Kennedy
David J. Lyons
Edward J. Villard

- PRECINCT SEVEN:** Peter J. Arens
Kevin K. Berry
Michael J. Deane
Donald B. Falvey
- PRECINCT EIGHT:** Maureen Berry
John J. Grant, Jr.
William J. Neville
David J. Perdios
Ann M. Walsh
- PRECINCT NINE:** John J. Davis
Thomas S. Gunning (ex-officio)
Richard G. Wells, Jr.
- PRECINCT TEN:** Sandra P.W. Capplis
Marian Casey
Brian P. Cherry
Lynn Harnish-O'Sullivan
- PRECINCT ELEVEN:** Joanne Delconte
Everett S. Hayward, Jr.

ARTICLE 56. Was voted on May 10, 2005

ARTICLE 57. Was voted on May 10, 2005

ARTICLE 58. Was voted on May 10, 2005

ARTICLE 59. Was voted on May 10, 2005

ARTICLE 6. To see what sum of money the Town will vote to appropriate for capital items; to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal or state grants, gifts, or other funds for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$80,611 to fund capital projects listed below:

Public Works	Second Year Lease Payment	\$80,611
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and that to meet said appropriation the sum of \$80,611 be transferred from funds appropriated by Article 6 of the May 2004 Annual Town Meeting and that the Board of Selectmen be and hereby is authorized to accept and expend

in addition to the foregoing appropriation one or more grants or gifts or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 7. To see what sum of money the Town will vote to appropriate to fund the Capital Stabilization Fund for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town did not make an appropriation.

VOICE VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2005, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the March 1978 Annual Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

AUDIT DEPARTMENT	FY 06
General Audit	\$56,000

UNANIMOUS VOTE

ARTICLE 8. was reconsidered and re-voted after Article 15 on May 9, 2005.

ARTICLE 9. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005, and for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown below the following tabulation:

EMPLOYEE BENEFITS	FY06
Contributory Retirement	3,183,712
Non-Contributory Retirement	58,577
Group Insurance	6,794,811
Total	10,037,100

and that to meet said appropriation the sum of \$500,000 be appropriated from the Stabilization Fund established in Article 8 of the May 1996 Annual Town

Meeting, the sum of \$70,000 be transferred from funds appropriated by Article 11 of the May 2004 Annual Town Meeting, the sum of \$37,000 be transferred from funds appropriated by Article 17 of the May 2004 Annual Town Meeting, the sum of \$11,000 be transferred from funds appropriated by Article 21 of the May 2004 Annual Town Meeting, with the remainder of \$9,419,100 to be raised from the tax levy. Included in this appropriation for Employee Benefits are the sums of \$211,085 representing expenses attributable to the Sewer Enterprise and \$204,393 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" to the Tax Recapitulation as Sewer and Water Estimated Receipts

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town vote to appropriate the sum of \$50,000 for the purpose set forth in this article.

UNANIMOUS VOTE

ARTICLE 11. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 2005, for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$86,098 be appropriated for the purposes of this article and that to meet said appropriation the sum of \$86,098 be raised from the tax levy.

DEPARTMENTS	ARTICLE	AMOUNT
POLICE	15	
Police Officers		\$86,098

UNANIMOUS VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by the May, 2004 Annual Town Meeting under Article 15 for Police Department Salaries and Wages for the twelve month period beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$45,237 be appropriated in addition to the money appropriated by the May, 2004 Annual Town Meeting under Article 15 for Police Department Salaries and Wages for the twelve month period beginning July 1, 2004 and that to meet said appropriation the sum of \$45,237 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 13. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE

<u>Level</u>	<u>Normal Work Week</u>	<u>Position, Title, Department and Division</u>
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GENERAL GOVERNMENT
ASSESSORS

10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk

BOARD OF APPEALS

4	20	Senior Administrative Clerk
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CENTRAL BUSINESS OFFICE

12		Town Accountant
8		Business Manager
6		Assistant Town Accountant
5	37.5	Principal Bookkeeper
4	37.5	Senior Administrative Clerk/Water & Sewer
3	37.5	Principal Clerk

PERSONNEL BOARD

9		Assistant Town Administrator
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TOWN CLERK

6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk

SELECTMEN

9		Assistant Town Administrator
8		Town Planner
6		Executive Secretary
3	37.5	Principal Clerk

TREASURER-COLLECTOR

6		Assistant Town Treasurer
5	37.5	Deputy Collector
4	37.5	Senior Administrative Clerk
3	20	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans' Agent/Director of Veterans' Services
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PUBLIC SAFETY

BUILDING

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
7	16	Local Inspector
7	19.5	Local Inspector
4	37.5	Senior Administrative Clerk
3	37.5	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F2	42	Fire Prevention Officer
F1	42	Fire Fighter
4	30	Senior Administrative Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
6		Administrative Assistant
6	30	Youth Counselor
4	37.5	Animal Control Officer

4	37.5	Senior Administrative Records Clerk
3	30	Principal Clerk
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet

WIRE

10		Superintendent
7		Assistant Superintendent
W7	40	Signal Maintainer

HEALTH

9		Agent
6	22.5	Public Health Nurse
4	25	Health Inspector
3	21.5	Principal Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Branch Librarian
L2	37.5	Collection Dev. Librarian
		Adult/Young Adult Librarian
		Children's Librarian
		Technical Services Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Administrative Assistant
LS5	37.5	Circulation Library Assistant
LS5	37.5	Technical Library Assistant
LS4	37.5	Branch Librarian Assistant
		Children's Library Assistant
LS4	37.5	Library Assistant Circulation
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

14		Director of Public Works/Town Engineer
10		Assistant Director of Public Works
8		Assistant Town Engineer
8		Superintendent of Buildings & Grounds
8		Program Manager
7		Civil Engineer
4	37.5	Draftsman
4	37.5	Conservation Administrative Assistant
4	37.5	Secretary

4	37.5	Senior Administrative Clerk
W8	40	General Foreman, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40	Working Foreman, Construction & Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon) Motor Equipment Operator Gr. 2
W5	40	Public Works Emergency Man Working Foreman, Construction & Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man, Water & Sewer System Maintenance Man, Motor Equipment Repairman-Helper, Apprentice Arborist (Tree Surgeon) Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk
W7	40	Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman, Motor Equipment Operator Gr. 1
Misc.		Laborer (Intermittent)

YOUTH

9		Coordinator
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CEMETERY

9		Superintendent
3	32.5	Principal Clerk
W8	40	General Working Foreman
W7	40	Senior Working Foreman/Maintenance
		Craftsman, Motor Equipment Operator Gr. 2
W7	40	Motor Equipment Repairman,
		Maintenance Craftsman,
		Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Maintenance Craftsman,
		Sprayer Operator/Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman
		Motor Equipment Operation Grade 1
W3	40	Maintenance Man, Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

8		Director
4	10	Outreach Worker
4	37.5	Senior Administrative Clerk
2	19	Van Driver

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Chief
Fire Chief
Warrant Committee Clerk
Planning Board Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$78,752 to fund wage adjustments effective July 1, 2005; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

	<u>Fiscal 2006</u>
Animal Control	\$ 1,196
Assessors	2,216
Building/Plumbing/Gas	4,377
Cemetery	2,034

Central Business Office		4,348
Water	447	
Sewer	447	
Council on Aging		2,677
Fire		3,076
Health		3,398
Information Technology		433
Library		2,772
Park		2,793
Personnel		983
Police		25,713
Public Works		13,811
General	\$5,489	
Vehicle Maintenance	173	
Water	3,781	
Sewer	3,781	
Solid Waste General	587	
Selectmen		4,237
Town Clerk		336
Treasurer/Collector		51
Veterans Agent		273
Warrant Committee		245
Building/Plumbing/Gas (Wire)		3,783
	TOTAL	\$ 78,752

and that included in this appropriation are the sums of \$4,228 representing expenses attributable to the Water enterprise and \$4,228 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$70,296 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 14. To see if the Town will vote to amend Chapter 13 of the General By Laws, known as the Personnel Administration By Law, as follows:

1. In Subsection D.6 of Section IV, in the second paragraph, add a new second sentence, which reads:

"The Personnel Board shall have the authority to allow a work schedule for individual employees which provides for work between hours other than 8:30 A.M. to 5:00 P.M., provided that the Personnel Board determines that such a schedule is in the best interests of the Town of Milton."

2. By deleting in its entirety Section V. Fringe Benefits; by renumbering present Section VI. Miscellaneous General Provisions and Policies as Section V.; by renumbering present Section VII. Grievance Procedure as Section VI., and by adding a new subsection D.7 to Section IV. Wage and Salary Determination, which reads as follows:

“7. The Personnel Board shall establish policies and procedures governing fringe benefits to be granted to employees who are covered by this Chapter, including without limitation paid holidays, vacations, sick leave, paid leave for jury duty or for military duty, retirement, extra compensation for extended service, bereavement leave, accumulated sick leave, personal days and maternity-adoption leave. Such fringe benefits shall comply with applicable requirements of federal law and Massachusetts law. The Personnel Board shall maintain written records of all fringe benefit policies and procedures.”

and to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 13 of the General By Laws, known as the Personnel Administration By Law, as follows:

1. In Subsection D.6 of Section IV, in the second paragraph, add a new second sentence, which reads:

“The Personnel Board shall have the authority to allow a work schedule for individual employees which provides for work between hours other than 8:30 A.M. to 5:00 P.M., provided that the Personnel Board determines that such a schedule is in the best interests of the Town of Milton.”

2. By deleting in its entirety Section V. Fringe Benefits; by renumbering present Section VI. Miscellaneous General Provisions and Policies as Section V.; by renumbering present Section VII. Grievance Procedure as Section VI., and by adding a new subsection D.7 to Section IV. Wage and Salary Determination, which reads as follows:

“7. The Personnel Board shall establish policies and procedures governing fringe benefits to be granted to employees who are covered by this Chapter, including without limitation paid holidays, vacations, sick leave, paid leave for jury duty or for military duty, retirement, extra compensation for extended service, bereavement leave, accumulated sick leave, personal days and maternity-adoption leave. Such fringe benefits shall comply with applicable requirements of federal law and Massachusetts law. The Personnel Board shall maintain written records of all fringe benefit policies and procedures.”

UNANIMOUS VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for the several categories classified as “Public Safety”; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC SAFETY	FY06
1. BUILDING/PLUMBING & GAS	
Salaries & Wages	271,315
General Expenses	5,033
	276,348
2. FIRE	
Salaries & Wages	3,657,123
General Expenses	173,630
	3,830,753
3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)	
Salaries & Wages	500
General Expenses	285
Auxiliary Fire	2,950
Auxiliary Police	3,750
	7,485
4. POLICE & YOUTH	
Salaries & Wages	4,624,220
General Expenses	377,465
New Equipment	108,091
Leash Law	68,168
	5,177,944
GRAND TOTAL	9,292,530

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 shall be transferred from the Dog Licenses’ Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$9,291,330 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

A motion was made and seconded to reconsider Article 8.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2005, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the March 1978 Annual Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted YES to appropriate the amount shown in the following tabulation:

AUDIT DEPARTMENT	FY06	
General Audit	\$56,000.00	UNANIMOUS VOTE

ARTICLE 18. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

GENERAL GOVERNMENT	FY 06
A. BOARD OF SELECTMEN	
1. ELECTION & REGISTRATION	
Salaries & Wages	12,790
General Expenses	5,900
Total	18,690
2. INSURANCE GENERAL	
General Expenses	678,817
3. LAW	
Retainer	45,000
Special Services	45,000
Disbursements	2,500
Claims	1,000
Total	93,500
4. INFORMATION TECHNOLOGY	
Salary & Wages	22,199
General Expenses	153,659
Total	175,858

5. ANNUAL REPORTS/ BYLAWS	6,200
6. SELECTMEN	
Salary - Chairman	1,800
Salary - Other Two Members	3,000
Salary - Town Administrator	111,001
Salary - Other	210,847
General Expenses	50,500
Out of State Travel	500
Total	377,648
7. VETERAN'S BENEFITS	
Salaries & Wages	9,094
General Expenses	1,760
Benefits	6,000
Total	16,854
8. CENTRAL BUSINESS OFFICE	
Salaries & Wages	305,179
General Expenses	9,200
Total	314,379
TOTAL SELECTMEN	\$1,681,946
B. BOARD OF ASSESSORS	
Salary - Chairman	1,800
Salary - Other Two Members	3,000
Salary - Other	162,198
General Expenses	11,385
Revaluation	72,750
Total	251,133
C. TOWN CLERK	
Salary - Clerk	73,825
Salary - Other	107,582
General Expenses	20,449
Total	201,856
D. TREASURER-COLLECTOR	
Salary - Treasurer	73,825
Salary - Other	155,405
General Expenses	33,030

Cost of Bonds	2,000
Tax Title	8,000
Total	272,260
TOTAL GENERAL	
GOVERNMENT	\$2,407,195

and that included in this appropriation for General Government are the sums of \$75,203 representing expenses attributable to the Sewer Enterprise and \$62,264 for expenses attributable to the Water Enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 19. To see if the Town will vote to accept the provisions of Chapter 41, Section 19K of the Massachusetts General Laws, added by Chapter 170, Section 1 of the Acts and Resolves of 1999. Said legislation provides that a town clerk who has completed the necessary courses of study and training and has been awarded a certificate by the Massachusetts Town Clerk's Association as a certified Massachusetts municipal clerk shall receive as compensation from such town, in addition to the regular annual compensation paid by such town for services in such office, an amount equal to ten (10%) percent of such regular annual compensation, but not more than one thousand dollars (\$1,000.00) per year; and to act on anything relating thereto.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

BOARDS AND COMMITTEES	FY 06
10. BOARD OF APPEALS	
Salaries & Wages	26,958
General Expenses	1,000
Total	27,958
11. CONSERVATION COMMISSION	
General Expenses	2,000

12. COUNCIL ON AGING	
Salaries & Wages	129,061
General Expenses	21,747
Transportation Expenses	2,500
Total	153,308
13. HISTORICAL COMMISSION	2,085
14. PERSONNEL BOARD	
Salaries & Wages	32,892
General Expenses	1,194
	34,086
15. PLANNING BOARD	
General Expenses	2,700
16. WARRANT COMMITTEE	
Salaries & Wages	8,136
General Expenses	8,175
Total	16,311
GRAND TOTAL	238,448

UNANIMOUS VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC WORKS	FY 06
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PUBLIC WORKS	
Public Works General	1,372,124
Vehicle Maintenance	250,663
Sub-total Public Works	1,622,787

SOLID WASTE MANAGEMENT	
Collection of Refuse	466,407
Refuse Disposal	457,778
Curbside Recycling	604,427
Landfill Monitoring	10,000
Solid Waste General	51,602

Household Hazardous	
Waste Collection	25,000
Sub-total Solid Waste	1,615,214
Total Non-Enterprise Accounts	3,238,001

WATER AND SEWER ENTERPRISE

Water Operations &	
Improvement	869,915
Water Capital/Debt Service	337,902
M.W.R.A. Assessment	2,039,540
D.E.P. (SDWA) Assessment	8,641
Personnel Increases	4,228
Water Leak Survey	12,000
Water Capital Outlay	364,992
Sub-Total Water Enterprise	3,637,218
Sewer Operations &	
Improvement	586,275
Personnel Increases	4,228
Sewer Capital/Debt Service	218,933
M.W.R.A. Assessment	3,968,816
Sewer Capital Enterprise	774,694
Sub-Total Sewer Enterprise	5,552,946
Total Water & Sewer Enterprise	9,190,164
Total Department of Public Works	3,238,001
GRAND TOTAL	12,428,165

Of the total amounts appropriated, the maximum sum authorized for salary and wages is \$1,803,831.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2004 and the sum of \$3,637,218 is to be raised from the tax levy. This sum of \$3,637,218 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the M.W.R.A. Sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2004, and the balance of \$5,552,946 is to be raised from the tax levy. This sum of \$5,552,946 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., "Local Receipts not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

Included in the appropriation for Public Works General are the sum of \$13,704 representing expenses attributable to the Sewer Enterprise and the sum of \$20,556 for expenses attributable to the Water Enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts. To meet the appropriation for Landfill Engineering closure and the Household Hazardous Waste collection, the sum of \$35,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer required by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

UNANIMOUS VOTE

Town Meeting Member Buddy Packer made a motion which was seconded to reconsider Article 21.

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 23. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. that the sum of \$385,508 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$385,508; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$385,508, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

Street Name	Limits
Randolph Avenue	Brook to Adams
Oak Street	Entire
Russell Street	Entire
Amor Road	Entire

UNANIMOUS VOTE

Newly elected State Representative (Precincts One and Three) Linda Dorcena Forry briefly addressed Town Meeting.

ARTICLE 43. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2005; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$606,563 be appropriated for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 38. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2005; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

SCHOOLS	FY 06
Mandated Special Education	6,893,107
Regular Education	18,793,618
Salary Increases	1,051,576
Energy, Heat, Power	1,060,000
School Bus Transportation	326,300
Professional Development	167,000
Total	28,291,601

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting until May 10, 2005 at 7:30p.m.

The meeting adjourned at 10:59p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 10, 2005

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 7:55p.m

The following 76 Town Meeting Members were absent from the Town Meeting held May 10, 2005.

PRECINCT ONE:

Ann Corcoran Bowes
John W. Bowes
Max Horvet
Curtis J. Lindberg
Elizabeth R. Mock
Stephen J. Murphy
Buddy Packer
Lynda M. Packer
Diana Seaver

PRECINCT TWO:

Anthony M. Bono
Joseph T. DeBesse, Jr.
David M. Ehrmann
David Horowitz
Peter F. Jackson
Brian A. Joyce
Kathleen A. Potter
Walter F. Timilty (ex-officio)

PRECINCT THREE:

Robert J. Kelly
Mary E. McCarthy
Susan L. Monack
Carolyn Newman
Dagmar Pollex
Charles C. Winchester

PRECINCT FOUR:

Jack J. Callahan
Stephen J. Campbell
Linda Craven
Brian M. Cronin
Donna M. Flaherty
Daniel F. O'Connor
Charles F. Peterson
Robert J. Rota

PRECINCT FIVE:

Betsy D. Buchbinder
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Corinna P. Shillingford

PRECINCT SIX:

Kenneth G. Caldwell
Donald P. Collins
John A. Dempsey
James C. Kennedy
Brian P. Linehan
John D. MacVarish
Joseph M. Reardon
Edward J. Villard

PRECINCT SEVEN:

Peter J. Arens
Kevin K. Berry
Philip E. Casey
Michael J. Deane
Donald B. Falvey
Robert E. Foster
Steven J. McCurdy
Kathleen O'Donnell
Virginia F. Wells

PRECINCT EIGHT:

Cynthia A. Clark
John J. Grant, Jr.
Stacia A. Kates
David J. Perdios
Paul F. Vaughan
Ann M. Walsh

PRECINCT NINE:

George L. Barrett
Webster A. Collins
Thomas S. Gunning (ex-officio)
Richard G. Wells, Jr.

PRECINCT TEN:

Sandra P.W. Capplis
Marian Casey
Virginia L. Coghlan
Daniel F. Driscoll
Nancy Peterson Kearns
Kenneth J. Sweeney

PRECINCT ELEVEN:

Ruth E. Baltopoulos
Everett S. Hayward, Jr.
Christopher A. Jolliffe
Mary E. Keally
Christopher J. Lee
Helen D. Padula
Jeffrey P. Stone

ARTICLE 24. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$677,180 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 25. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$500,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 7 (1) and 8 (15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2005; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

BOARD OF HEALTH	FY 06
Salaries & Wages	135,919
General Expenses	6,113
Contract Services	2,000
Total	144,032

UNANIMOUS VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2005; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

LIBRARY	FY 06
Salaries & Wages	657,870
General Expenses	65,850
Old Colony Network	35,963
Books	70,000
Total	829,683

VOICE VOTE

ARTICLE 32. To see if the Town will vote to authorize the Library Building Committee, appointed pursuant to the vote of the May, 2004 Annual Town Meeting under Article 34, to employ the services of architects, engineers and other professional consultants to prepare plans, specifications, surveys, studies and other necessary documents for renovation and expansion of the Milton Public Library, related parking therefor, and work incidental and related thereto; to see what sum of money the Town will vote to appropriate for the purposes set forth in this Article and for expenses of the Library Building Committee; to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Library Building Committee, appointed pursuant to the vote of the May, 2004 Annual Town Meeting under Article 34, to employ the services of architects, engineers and other professional consultants to prepare plans, specifications, surveys, studies and other necessary documents

ments for renovation and expansion of the Milton Public Library, related parking therefor, and work incidental and related thereto; and that the sum of \$8,000.00 be appropriated for the purposes of this Article.

UNANIMOUS VOTE

ARTICLE 33. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2005; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

CEMETERY	FY 06
Salaries & Wages	467,909
General Expenses	84,611
Grave Liners	<u>23,000</u>
	575,520

and to meet said appropriation the sum of \$335,520 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights \$90,000

Income from Cemetery Perpetual Care Fund \$150,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for the operation of Parks and Recreation; and to see if the town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to appropriate the amounts shown in the following tabulation:

PARKS AND RECREATION	FY06
Salaries & Wages	243,609
General Expenses	36,680
Special Needs Program	1,091
Total	281,380

UNANIMOUS VOTE

ARTICLE 37. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by the May 2004 Annual Town Meeting under Article 40 for the support of schools for the twelve month period beginning July 1, 2004, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$464,288 for the purpose set forth in this article and to meet said appropriation the sum of \$464,288 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 42. To see what sum of money the Town will vote to appropriate for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2005; and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of \$444,798 for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2005.

UNANIMOUS VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$7,900 be appropriated for the purpose set forth in this article and to meet said appropriation the sum of \$7,900 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 46. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2005; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

INTEREST AND MATURING DEBT	FY 06
Interest	3,565,472
Maturing Debt	<u>1,071,100</u>
GRAND TOTAL	<u>4,636,572</u>

and that to meet said appropriation the sum of \$19,389 be appropriated from funds appropriated by Article 6 of the May 2004 Annual Town Meeting, the amount of \$178,241 be transferred from interest income from the School Building Project, \$957,655 be transferred from bond premiums received from the School Building Project and the remainder of \$3,481,287 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 54 was voted after ARTICLE 59

ARTICLE 56. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made at this time.

The Moderator declared a two-thirds vote.

ARTICLE 57. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2005 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$400,000 be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2005; and to meet said appropriation the sum of \$205,035 be transferred from the Overlay Reserve and the sum of \$69,322 be appropriated from funds certified by the Department of Revenue as free cash and the sum of \$13,737 be appropriated from funds distributed by the supplemental appropriation under Section 3, Chapter 352, Acts 2004 with the remainder of \$111,906 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 58. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23

VOTED. The Town voted NO appropriation be made.

UNANIMOUS VOTE

ARTICLE 59. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$305 be appropriated for the purposes set forth in this article as follows:

Police Department	\$305
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and that to meet said appropriation, the sum of \$305 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

Town Meeting Member F. Beirne Lovely, Jr. made a motion which was seconded to reconsider Article 59.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 59. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$305 be appropriated for the purposes set forth in this article as follows:

Police Department	\$305
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and that to meet said appropriation, the sum of \$305 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 54. To see if the Town will vote to authorize the Town Moderator to appoint a standing committee of fifteen citizens to make long range planning recommendations as may affect the future interests of the Town for submission to the Town Meeting at least annually; the composition of which shall include a citizen from each of the Town precincts, a member determined by and from within the Warrant Committee, a member determined by and from the Board of Selectmen, a member determined by and from within the School Committee, and a member of the Town Meeting appointed as Chair; and to authorize the Board of Selectmen to accept grants, gifts and/or donations on behalf of the Town for the purposes of this article; and to act on anything relating thereto.

Submitted by:

- Arthur J. Doyle, 85 Belcher Circle
- F. Beirne Lovely, 76 Old Farm Road
- John Tarvin, 5 Byrne Road
- Sheila Conboy, 9 Oak Road
- Carol Lydon, 16 Belcher Circle
- Kristan Bagley Jones, 32 Belcher Circle
- Sarah Walsh, 31 Bates Road
- Steven McCurdy, 65 Belcher Circle
- Kenneth Lewandowski, 24 Granite Place
- Scott Love, 11 Bates Road

VOTED. The Town voted NO.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting. The meeting adjourned at 9:16p.m.

James G. Mullen, Jr.

Town Clerk

2005
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the seventeenth day of October next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 9.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the seventeenth day of October and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said seventeenth day of October, next.

Given under our hands at Milton this sixth day of September, two thousand and five.

Marion V. McEttrick
Charles J. McCarthy
James G. Mullen, Jr.
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwelling of the inhabitants.

Warrants were posted on September 27, 2005 and delivered to the inhabitants on September 27, 2005.

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING OCTOBER 17, 2005

The Special Town Meeting held at Milton High School Auditorium was opened at 7:35p.m.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The following 57 Town Meeting Members were absent from the Special Town Meeting held October 17, 2005.

PRECINCT ONE:	John W. Bowes Max Horvet Curtis J. Lindberg Elizabeth R. Mock Stephen J. Murphy Joyce W. Nkwah
PRECINCT TWO:	Anthony M. Bono Diane M. Gore
PRECINCT THREE:	Ada Rosmarin
PRECINCT FOUR:	Jack J. Callahan Richard "Ben" Casey Brian M. Cronin Donna M. Flaherty Robert J. Rota
PRECINCT FIVE:	Eleanor O. McGrath Jeanne M. O'Brien Christopher S. Pitt Joseph W. Stanley Robert G. White

PRECINCT SIX:

Stephen P. Affanato
Kenneth G. Caldwell
Donald P. Collins
John A. Dempsey
James C. Kennedy
Brian P. Linehan
Bernard J. Lynch, III
Joseph M. Reardon
Edward J. Villard

PRECINCT SEVEN:

Kevin K. Berry
Nancy E. Bulger
Philip E. Casey
Daniel F. Joyce
Paul T. Nolan
Kathleen O'Donnell
Ann F. Palmer
David Shea

PRECINCT EIGHT:

Maureen Berry
Diane M. Colligan
John J. Grant, Jr.
Paul J. Mason, Jr.
David J. Perdios
Frances K. Westerbeke

PRECINCT NINE:

Mary Sennott Burke
Thomas S. Gunning (ex-officio)
Helene L. Haddad
James M. O'Leary, Jr.

PRECINCT TEN:

Sandra P. W. Capplis
Marian Casey
Brian P. Cherry
John W. Folcarelli
Patricia Folcarelli
Evelyn C. O'Sullivan

PRECINCT ELEVEN:

Joanne DelConte
Everett I. Hayward, Jr.
Timothy S. Kernan
Jeremiah "Jay" Lowney
Geoffrey W. Wilkinson

ARTICLE 1. To see if the Town will vote to authorize the Library Building Committee, appointed pursuant to the vote of the 2004 Annual Town Meeting under Article 34, to employ the services of architects and other professional consultants to prepare detailed plans, specifications, working drawings and other necessary documents for the provision of temporary operating quarters, and for partial demolition of the Main Library building, and for repair, renovation, remodeling, equipping and furnishing of the existing Main Library building, including without limitation construction, equipping and furnishing of an addition to the Main Library building;

and, further, to see if the Town will vote to authorize the Library Building Committee to seek bids and award contracts for the foregoing project, and to supervise said project, and to employ the services of architects, project managers and other professional consultants in connection therewith; to see if the Town will vote to authorize the Board of Selectmen and the Board of Library Trustees to apply for state and/or federal funds to assist and/or reimburse the Town in connection with any of the foregoing, and to authorize the Board of Selectmen and the Board of Library Trustees to accept grants, gifts or donations on behalf of the Town for the purposes of this Article;

and, further, to see what sum of money the Town will vote to appropriate for the purposes set forth in this article, and for expenses of the Library Building Committee; and to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise;

and to act on anything relating thereto.

VOTED. The Town voted to authorize the Library Building Committee, appointed pursuant to the vote of the 2004 Annual Town Meeting under Article 34, to employ the services of architects and other professional consultants to prepare detailed plans, specifications, working drawings and other necessary documents for the provision of temporary operating quarters, and for partial demolition of the Main Library building, and for repair, renovation, remodeling, equipping and furnishing of the existing Main Library building, including without limitation construction, equipping and furnishing of an addition to the Main Library building;

and, further, that the Town vote to authorize the Library Building Committee to seek bids and award contracts for the foregoing project, and to supervise said project, and to employ the services of architects, project managers and other professional consultants in connection therewith;

and, further, that the Town vote to appropriate the sum of thirteen million four hundred eighteen thousand dollars (\$13,418,000.00) for the purposes set forth in this article;

and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than thirteen million four hundred eighteen thousand dollars (\$13,418,000.00) in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and any other applicable law or enabling authority. The Board of Selectmen and the Board of Library Trustees are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen and the Board of Library Trustees are hereby authorized to accept such grants, gifts or donations on behalf of the Town. The amount of such grants, gifts or donations received by the Town shall reduce the amount to be borrowed by the Town under the authorization conferred by this article. Said appropriation is contingent upon passage by the voters of Milton of a referendum question under Chapter 59, Section 21C(k) of the Massachusetts General Laws which exempts from the provisions of Proposition 2^{1/2} so called, the amount required to pay for the bond or bonds issued for the purposes of this article.

UNANIMOUS VOTE

ARTICLE 2. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$136,287 be appropriated for the purposes set forth in this article as follows:

School Department	\$136,287
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and that to meet said appropriation, the sum of \$136,287 be appropriated from funds certified by the Department of Revenue as free cash.

YES 203 NO 7

ARTICLE 3. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2005 for the purpose of funding a fiscal year 2005 appropriation deficit.

VOTED. The Town voted that the sum of \$183,689 be appropriated for the purposes set forth in this article as follows:

School Department	\$183,689
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and that to meet said appropriation, the sum of \$183,689 be appropriated from funds certified by the Department of Revenue as free cash.

VOICE VOTE

Moderator Brian M. Walsh removed himself from the vote on Article 4.

Chairman of the Board of Selectmen Marion V. McEttrick made a motion to appoint Richard Ward as temporary moderator.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 4.

Home Rule Petition

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE A LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Notwithstanding sections 11, 15 and 17 of chapter 138 of the General Laws or any other general or special law to the contrary, the town of Milton may issue to _____ or his successor in interest a license for the sale of all alcoholic beverages to be drunk on the premises of a restaurant located on Central Avenue at Eliot Street in said town. The license shall be transferable to another licensed premises. Said license shall be subject to all of said chapter 138, except said sections 11, 15 and 17.

VOTED. The Town authorized the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition .

AN ACT AUTHORIZING THE TOWN OF MILTON
TO ISSUE A LICENSE FOR THE SALE OF ALL
ALCOHOLIC BEVERAGES TO BE
DRUNK ON THE PREMISES

BE IT ENACTED BY THE Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding sections 11, 15, and 17 of chapter 138 of the General Laws or any other general or special law to the contrary, the town of Milton may issue to Keith Mills or his successor in interest a license for the

sale of all alcoholic beverages to be drunk on the premises of a restaurant located at the property now or formerly described as 27-29 Central Avenue, Milton, Massachusetts. The license shall not be transferable to another licensed premises. Said license shall be subject to all of said chapter 138, except said sections 11, 15, and 17.

SECTION 2. This act shall take effect upon its passage.

VOICE VOTE

ARTICLE 5. To see if the Town will vote to rescind the borrowing authorizations voted as follows:

<u>DESCRIPTION</u>	<u>DATE</u>	<u>ANNUAL TOWN MEETING ARTICLE</u>	<u>AMOUNT</u>
Water Meter Systems	5/03/99	Article 32	\$1,089,000
RCN WAN Connections	5/15/01	Article 26	\$ 100,000
Storm Water Mgt. Plan	5/15/01	Article 35	\$ 72,414
Sewer System Rehab	5/15/01	Article 34	\$ 161,182

VOTED. The Town voted to rescind the following borrowing authorizations:

<u>DESCRIPTION</u>	<u>DATE</u>	<u>ANNUAL TOWN MEETING ARTICLE</u>	<u>AMOUNT</u>
Water Meter Systems	5/03/99	Article 32	\$1,089,000
RCN WAN Connections	5/15/01	Article 26	\$ 100,000

and that the Town rescind the authorized but unissued balances of the following borrowing authorizations:

<u>DESCRIPTION</u>	<u>DATE</u>	<u>ANNUAL TOWN MEETING ARTICLE</u>	<u>AMOUNT</u>
Storm Water Mgt. Plan	5/15/01	Article 35	\$ 72,414
Sewer System Rehab	5/15/01	Article 34	\$ 161,182

UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to amend Section 10 of the General By Laws, known as the Zoning Bylaws, as follows:

1. By deleting the word “a” which appears between the words “of” and “commercial” in the first sentence and second sentence of Section VIII, Subsection D.1, Paragraph b.
2. By inserting the following phrase:

“any religious, educational, municipal, other institutional or”

in the first sentence of Section VIII, Subsection D.1, Paragraph b, after the words “square feet of” and before the word “commercial” and in the second sentence of said paragraph, after the words “exterior appearance of” and before the word “commercial”

So that Section VIII, Subsection D.1, Paragraph b reads:

“Construction, reconstruction or alteration of more than eight hundred (800) square feet of any religious, educational, municipal, other institutional or commercial building shall be in conformity with a site plan bearing an endorsement of approval by the Planning Board. Interior renovation work that makes no change in the exterior appearance of any religious, educational, municipal, other institutional or commercial building shall be excluded from this site plan review requirement.”

VOTED. The Town voted that the Article be referred to the Planning Board for further study.

VOICE VOTE

ARTICLE 7. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, the vote of the February 2002 Special Town Meeting under Article 1, and the vote of the October, 2002 Special Town Meeting under Article 1, and the vote of the February, 2004 Special Town Meeting under Article 11 for the purposes of this article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new Middle school;

Repair, renovation, remodeling equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School;

Repair, renovation, remodeling equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and /or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$3,000,000 for the purposes set forth in this Article, in addition to the money appropriated by the June, 2000 Special Town Meeting under Article 1, by the February, 2002 Special Town Meeting under Article 1, by the October, 2002 Special Town Meeting under Article 1 and by the February 2004 Special Town Meeting under Article 11.

And that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$3,000,000 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws, as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town.

UNANIMOUS VOTE

ARTICLE 8. To see if the Town will vote on the following resolution:

Should the Town of Milton enter into discussions, debates and vote on issues that are not clearly and specifically identified and defined in the Town

Charter and Bylaws as issues that relate to the review and oversight of the Town Meeting?

Submitted by one hundred citizens whose signatures have been certified by the Board of Registrars.

VOTED. The Town voted that the Article be referred for further study to a committee to be comprised of five citizens and to be appointed by the Moderator and that said committee submit a written recommendation to the Board of Selectmen on or before March 1, 2006.

VOICE VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, the vote of the February 2002 Special Town Meeting under Article 1, the vote of the October 2002 Special Town Meeting, under Article 1 and the vote of the March 2004 Special Town Meeting under Article 11, for the purposes of this Article, including without limitation, for the school construction projects described below, and work and costs incidental and related thereto:

Repair, renovation, remodeling, equipping, and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping, and furnishing of a new Collicot School, such work to be in accord with the plan for Collicot School approved by the voters of the Town of Milton in 2000 and include a gymnasium.

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School and partial demolition of Cunningham School, such work, to be in accord with the plan for Cunningham School approved by the voters of the Town of Milton in 2000.

Submitted by one hundred citizens whose signatures have been certified by the Board of Registrars.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the Special Town Meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:34p.m.

James G. Mullen, Jr.

Town Clerk

2005
SPECIAL TOWN ELECTION WARRANT

Commonwealth of Massachusetts) SS.

County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Gile Road
In Precinct 6.	St. Agatha Auditorium, Adams Street
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	St. Agatha Auditorium, Adams Street
In Precinct 9.	Copeland Field House, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Tucker School, Blue Hills Parkway

On Tuesday, November 29, 2005 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their repective precincts their vote on one ballot respectively on the following question:

QUESTION NUMBER 1. Shall the Town of Milton be allowed to exempt from the provisions of Proposition 2^{1/2}, co called, the amounts required to pay for the bonds issued in order to employ the services of architects and other professional consultants to prepare detailed plans, specifications, working drawings and other necessary documents for the provision of temporary operating quarters, and for partial demolition of the Main Library building and for repair, renovation, remodeling, equipping and furnishing of the existing Main Library building, including without limitation construction, equipping and furnishing of an addition to the Main Library building; and to employ the services of architects, project managers and other professional consultants in connection therewith?

YES _____ NO _____

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-ninth day of November and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due the Warrant with your doings thereon to the Town Clerk, on or before said twenty-ninth day of November, next.

Given under our hands at Milton this seventeenth day of October, two thousand five.

Marion V. McEttrick
Charles J. McCarthy
James G. Mullen, Jr.

A True Copy: Attest

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwelling of the inhabitants.

Warrants were posted on November 3, 2005 and delivered to the inhabitants on November 2, 2005.

Stephen Freeman
Constable of Milton

**NOVEMBER 29, 2005
SPECIAL TOWN ELECTION**

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Question One - Library												
YES	148	358	363	289	281	265	190	232	343	325	186	2980
NO	51	117	89	114	57	107	125	144	94	102	70	1050
BLANKS	0	3	1	0	2	0	0	0	0	2	0	8

STATISTICS NOVEMBER 29, 2005 - SPECIAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1329	1572	1557	1491	1305	1688	1552	1721	1611	1686	1555	17067
TOTAL VOTES CAST	199	478	433	403	340	372	315	376	437	429	256	4038
TIME RECEIVED P.M.	8:36	8:40	8:31	8:30	8:32	8:20	8:35	8:22	8:29	8:34	8:35	
PERCENTAGE	14.9	30.4	27.8	27	26	22	20	21.8	27.12	25.4	16.4	23.6

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 8:55p.m. At the Special Town Election held Tuesday November 29, 2005, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	2	18	25	22	22	15	10	20	25	11	11	181
Ballots Cast	2	15	20	22	21	13	6	19	24	10	7	159

Of the total ballots cast, 84 were cast in person by the voter in the Town Clerk's Office and 75 were cast by mail. Twenty two (22) ballots that were mailed were not returned.

The Absentee Ballots were distributed to their Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT 1

Karen M. Neary, *Warden*
Margaret M. Mearn, *Deputy Warden*
Enid R. McNeil, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Grace F. Locker, *Inspector*
Nora A. Cummings, *Inspector*
Barbara A. Stevens, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
James M. O'Rourke, *Deputy Warden*
Mary Quinlan, *Clerk*
Virginia O. Connors, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Joanne M. Daly, *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT 3

Jane E. Tufts, *Warden*
Alice Duzan, *Deputy Warden*
Mary M. Dyer, *Clerk*
Marie J. Santo, *Deputy Clerk*
Justin A. Sullivan, Jr., *Inspector*
Eileen R. Tangney, *Inspector*

PRECINCT 4

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Janice M. Rota, *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Joseph Santo, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Robert J. Rota, *Deputy Warden*
Jean Callahan, *Clerk*
Ruth G. Goggin, *Deputy Clerk*
Mary C. Dindy, *Inspector*

PRECINCT 6

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*
Joseph F. Murphy, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Phyllis A. Hanscom, *Inspector*

PRECINCT 7

Richard J. Harrington, *Warden*
Watson W. Antoniewicz, *Clerk*
Patricia E. Fisher, *Deputy Clerk*
Carolyn M. Fritz, *Inspector*
Gertrude T. Hynes, *Inspector*
Channing R. Coveney, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Richard B. Martin, *Deputy Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Diane Colligan, *Inspector*
Patricia M. Reynolds, *Inspector*
Vanessa L. Martin, *Inspector*

PRECINCT 9

Barbara M. Mahoney, *Warden*
Gerard J. Joyce, *Deputy Clerk*
J. Alexander Harte, *Clerk*
Marie E. Roche, *Deputy Clerk*
Emanuel J. Feeney, Jr., *Inspector*
Stanley D. Dworkin, *Inspector*
Paul L. Kelly, *Inspector*

PRECINCT 10

George E. Holland, Jr., *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Deputy Clerk*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Paula Sweeney, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Mary E. Howard, *Deputy Clerk*

Adlene Hardison, *Inspector*

Nicholas H. Gabriel, *Inspector*

DEPARTMENT REPORTS

REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2005

The income and activities of the Dog Pound for the period July 1, 2004 through June 30, 2005 were as follows:

Number of stray dogs taken in	96
Dogs turned in (surrendered)	<u>25</u>
Total entered	121
Dogs adopted	55
Dogs returned to owners	38
Dogs died	1
Dogs euthanized	6
Dogs sent to rescue	<u>7</u>
Total exited	107

The census as of July 1, 2004 consisted of 10 dogs.

The census as of June 30, 2005 consisted of 14 dogs.

Shelter fees were collected in the amount of \$6,490.00.

Dog citations were issued for unlicensed and unleashed dogs. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen:

June 30, 2005

The Board of Appeals respectfully submits the following report for the Fiscal Year 2005.

During the year the Board of Appeals received fifty-four (54) Applications for Variances and Special Permits. Listed below are the number of Variances and Special Permits that were submitted and the Decisions that were rendered at the hearings.

Variances

32 Granted

5 Denied

7 Withdrawn without Prejudice

Special Permits

5 Granted

3 Denied

2 Withdrawn without Prejudice

There were a total of sixty-one (61) hearings held on the above applications. Several applications required more than one hearing due to the number of interested parties attending and the complexity of factual and legal issues raised by the applications.

Five thousand four hundred dollars (\$5,400.00) was collected in application fees and deposited with the Town Treasurer. The newspapers now mail the invoices directly to the applicants for payment of the legal ads published.

The Chairman wishes to express his sincere appreciation to the dedicated members of the Board; Emanuel Alves; Robert M. Fitzgerald; Sara L. Harnish; Brian M. Hurley; Virginia Donahue King; Steven M. Lundbohm; Jeffrey B. Mullan and Francis C. O'Brien for their public service devoting endless hours to researching legal and zoning issues, attending numerous adjudicatory hearings and writing complex decisions. The Board also acknowledges the invaluable services of its Clerk, Mrs. Kay Steele, for her highly effective administration of Board business and her kind assistance to Milton residents regarding the intricacies of both Board procedures and the Milton Zoning Bylaw.

The Board extends its sincere thanks and appreciation to the Board of Selectmen; David A. Colton, Town Administrator; Steven D. Crawford, Building Commissioner; and Town Counsel, John P. Flynn for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

June 30, 2005

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2004 - JUNE 30, 2005

TAX RATE
RESIDENTIAL \$10.54
COMMERCIAL \$21.19

EXPENSES FOR 2005 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS, COUNTY TAX \$ 178,510

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	\$ 4,457
2. RETIRED TEACHERS HEALTH SYSTEM	\$1,038,290
3. MOSQUITO CONTROL PROJECTS	\$ 48,664
4. AIR POLLUTION DISTRICTS	\$ 7,504
5. METRO AREA PLANNING COUNCIL	\$ 6,862
6. RMV NON-RENEWAL SURCHARGE	\$ 33,760
SUB-TOTAL, STATE ASSESSMENTS	\$1,139,537

C. TRANSPORTATION AUTHORITIES:

1. MBTA	\$ 1,453,640
2. BOSTON MET TRANS. DISTRICT	\$ 538
SUB-TOTAL, TRANSPORTATION	\$ 1,454,178

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	\$ 32,301
SUB-TOTAL ANNUAL CHARGES	\$ 32,301

E. TUITION ASSESSMENTS:

1. CHARTER SCHOOL SENDING TUITION	\$ 27,064
SUB-TOTAL, TUITION ASSESSMENTS	\$ 27,064

TOTAL ESTIMATED CHARGES, FISCAL 2005 \$ 2,831,590

TOTAL ESTIMATED RECEIPTS & OTHER CHARGES \$25,360,391.00

TOTAL REAL & PERSONAL PROPERTY TAX LEVY \$43,939,856.60

TOTAL RECEIPTS FROM ALL SOURCES \$69,300,247.60

OVERLAY ALLOWANCE FOR ABATEMENT & EXEMPTIONS \$ 903,130.60

RESIDENTIAL TAX RATE \$10.54
COMMERCIAL TAX RATE \$21.19

TOTAL RESIDENTIAL VALUE	\$3,922,362,985 x \$10.54 = \$ 41,341,705.86
TOTAL COMMERCIAL VALUE	\$ 86,411,016 x \$21.19 = \$ 1,831,049.43
TOTAL INDUSTRIAL VALUE	\$ 5,255,100 x \$21.19 = \$ 111,355.57
SUBTOTAL	\$4,014,029,101 \$ 43,284,110.86
TOTAL PERSONAL PROPERTY	\$ 30,946,000 x \$21.19 = \$ 655,745.74
TOTAL	\$4,044,975,101 \$ 43,939,856.60

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

TOTAL REAL ESTATE TAXES FOR FY 2005	\$43,284,111.36
TOTAL PERSONAL PROPERTY FOR FY 2005	\$ 655,745.75

TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$43,939,857.11
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SPECIAL ASSESSMENTS ADDED TO THE 2005 REAL ESTATE BILLS

SEPTIC BETTERMENT	\$ 1,683.37
INTEREST	\$ 422.22
SEWER BETTERMENT	\$ 13,513.77
INTEREST	\$ 3,836.21
WATER BETTERMENT	\$ 8,481.58
INTEREST	\$ 3,247.49
WATER LIENS	\$ 111,235.67
SEWER LIENS	\$ 195,153.66
PENALTY LIENS (INTEREST)	\$ 53,679.26
TOTAL	\$ 391,253.23

ESTIMATED RECEIPTS-STATE

CHERRY SHEETS	\$7,284,021.00
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ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$3,000,000.00
OTHER EXCISE	1,400.00
PENALTIES & INTEREST ON TAXES & EXCISE	325,000.00
PAYMENT IN LIEU OF TAXES	30,000.00
WATER (CONTRA)	3,462,673.00
SEWER (CONTRA)	5,629,473.00
TRASH (CONTRA)	835,000.00
FEES	180,000.00
DEPARTMENT REVENUE-CEMETERIES	350,000.00
OTHER DEPARTMENT REVENUE	160,000.00
LICENSES & PERMITS	548,150.00
FINES & FORFEITS	280,000.00
INVESTMENT INCOME	80,000.00
MISCELLANEOUS RECURRING	15,000.00
MISCELLANEOUS NON-RECURRING	187,000.00
TOTALS	\$ 15,083,696.00

**AVAILABLE FUNDS TOWN MEETING
ANNUAL TOWN MEETING
MAY 3,4 & 6, 2004**

ARTICLE #8	\$ 61,969.00
ARTICLE #15	1,200.00
ARTICLE #21	40,000.00
ARTICLE #35	230,000.00
ARTICLE #44	450,000.00
ARTICLE #54	765,443.00
ARTICLE #55	366,528.00
TOTAL	\$1,915,140.00

EXCISE TAX

2005 BOAT EXCISE TAX COMMITTED MAY 13, 2005	\$ 3,275.00
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2003 MOTOR VEHICLE EXCISE TAX COMMITMENT #10, AUGUST 19, 2004 COMMITMENT #11, SEPTEMBER 15, 2004	\$ 8,605.13 \$12,808.97
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2004 MOTOR VEHICLE EXCISE TAX COMMITMENT #4, AUGUST 20, 2004 COMMITMENT #5, SEPTEMBER 16, 2004 COMMITMENT #6, NOVEMBER 19, 2004 COMMITMENT #7, JANUARY 21, 2005 COMMITMENT #8, MARCH 17, 2005 COMMITMENT #9, MAY 20, 2005	\$ 266,862.03 \$ 173,405.98 \$ 68,558.91 \$ 22,509.36 \$ 4,253.04 \$ 7,099.73
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2005 MOTOR VEHICLE EXCISE TAX COMMITMENT #1, FEBRUARY 7, 2005 COMMITMENT #2, MARCH 24, 2005 COMMITMENT #3, JUNE 1, 2005	\$2,246,927.50 \$ 278,154.18 \$ 263,939.14
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RESPECTFULLY SUBMITTED,

THOMAS S. GUNNING, CHAIRMAN
KATHLEEN HEFFERNAN
M. JOSEPH MANNING

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

The main responsibility of The Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, is to provide support services to the Milton Fire Department as well as respond to special calls from the Milton Police Department.

The Auxiliary Support Service Unit contains nine portable generators; first aid equipment; floodlights; electrical cables; space for a mobile command post, REHAB station and a radio DIGITAL PACKET data link for MEMA communication. It is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area. A trailer mounted 5K-generator and arrow board is also available.

The Support Service Unit has responded to several incidents during FY 2005 including four multiple alarm fires; five parades; two road races; two field days; two accident investigations; two crime scene investigations; one Haz-Mat Drill; Blizzard Standby; Lighting Detail in the Town of Canton.

The Auxiliary Fire staffs and maintains Engine No. 5, a 1934 Maxim pumper. In FY05 Engine #5 took part in five parades and two Family Day celebrations. The Auxiliary also maintains a 1982 Dodge RAM Charger.

The Auxiliary Fire has received its first totally new vehicle, a FORD E450 cutaway cab with a custom SPARTAN Service Van body. Safety lighting and professional lettering were installed in the spring of 2005. It was put in service in the early part of 2005.

The Milton Firefighters Memorial Archive, which contains Milton Fire Department memorabilia, is located in the Chemical Building. Founded by the Auxiliary in 1993, is now in its twelfth year. For over seventeen years, Auxiliary Fire members have maintained much of the Chemical Building making repairs etc. as needed.

In FY05 the Auxiliary continued the process of maintaining their material and personnel records on computer. It has also used its Internet access to obtain training resources, weather data and communicate with members.

The Auxiliary accepted one new member in FY05. One member was accepted to the Athol Fire Department and one member was accepted to college out of state. They will be sorely missed. Currently there are four EMTs on our roster. Two members completed the American Red Cross Disaster Mitigation program in Walpole. In addition, two members completed the Citizen

Emergency Response Team training in Walpole. The Auxiliary Fire is also a represented on the Milton L.E.P.C. In FY 2005 the Auxiliary Fire recorded over 1300 hours of service to the Town of Milton.

Scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. In addition, members regularly check on the building and the vehicles during the week.

Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for nighttime assignments with the Support Service Unit. Our phone number is 617-898-4909. Please leave a message and your call will be returned.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Deputy Richard Wells of the Milton Police Department and Walter "Buddy" McDermott, from Central Maintenance for their support of the Auxiliary Fire.

Prepared by:
John Fleming, *Captain*

Approved by:
Deputy John Foley, MFD, *Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-eight different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or other assistance that was necessary.

Other events included Celebrate Milton and the Milton Junior Women's Club Run. Assistance was requested from the town of Hopkinton for the start of the Boston Marathon. We also assisted with the Monster Dash Fun Run and patrolled the town schools on Halloween. This amounted to 330 volunteer hours to various agencies.

With great sadness in June we lost Captain Louis B. Smith, who had been a volunteer to the Town for over fifty years, most recently as head of the Auxiliary Police Unit and Emergency Management Director.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin J. Mearn and Deputy Chief Richard G. Wells, Jr. for their guidance and leadership.

Respectfully submitted,

Mark G. Williams,
Lieutenant

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

MONTH	NUMBER OF PERMITS	PERMITS FOR DWELLINGS	PERMITS FOR GARAGES	NEW ALL OTHER	ALTERATIONS REPAIRS & MISC.	VALUATION	FEES RECEIVED
July	94		3	8	83	\$4,039,816.00	\$52,105.00
August	62	2			60	\$28,616,202.00	\$337,596.00
September	72	1		2	69	\$2,538,280.00	\$24,744.00
October	70	3	2	2	63	\$3,061,132.00	\$36,824.00
November	64	1	3		60	\$2,189,318.00	\$26,448.00
December	42	1		1	40	\$1,536,599.00	\$18,540.00
January	35	1		1	33	\$1,636,299.00	\$19,705.00
February	25	1		1	23	\$877,582.00	\$10,548.00
March	54	1	1	2	50	\$10,930,880.00	\$134,184.00
April	86	3	1	5	77	\$3,090,370.00	\$39,396.00
May	70	1		2	67	\$2,341,883.00	\$29,726.00
June	51	1			50	\$2,363,860.00	\$33,844.00
TOTALS	725	16	10	24	675	\$63,222,221.00	\$763,660.00

Fees for the above permits amounting to Seven hundred sixty-three thousand six hundred sixty dollars (\$763,660,000.00) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounting to seven hundred twenty dollars (\$720.00) have been collected and paid to the Town Treasurer. Zoning bylaws fees amounting to One hundred seventy-five dollars (\$175.00), sign application fees amounting to ninety dollars (\$90.00), and reinspection fees amounting to ninety dollars (\$90.00), have also been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries, Janice Freeman and Diane Colligan for their cooperation and assistance.

Respectfully yours,

Steven D. Crawford
Building Commissioner

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE FY 2006 RECOMMENDATIONS

To the Honorable Board of Selectmen:

June 30, 2005

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for eleven years. The Capital Improvement Planning Committee makes recommendations to the Board of Selectmen, which in turn, is then submitted as a warrant article for action at Town Meeting.

Last year, the Capital Improvement Planning Committee had success in addressing some of the much needed capital improvements and equipment replacements in the Town.

A capital improvement program is a blueprint for planning a community's capital expenditures. Capital expenditures provide the physical infrastructure upon which the town bases its delivery of services. This infrastructure includes roads and sidewalks, schools and town buildings, recreational facilities, vehicles and heavy machinery, office machinery, data processing and telecommunications equipment. It includes the facilities and machinery for government services.

A capital project/equipment purchase is defined as any major expenditure for physical facilities such as the acquisition of land; construction of buildings or other structure including additions and major alterations; construction of streets or water lines; purchase of vehicles; or the purchase of equipment with a cost of at least \$10,000 and a useful life of five (5) years.

The Town's asset base is critical to the health and safety of all our citizens, essential to the efficient operation of Town government, and fundamental to the legacy we leave for future generations.

For the ten years FY 2006-2015, the Town's capital plan is in the process of being redeveloped. The February 2005 Special Town Meeting substantially addressed Public Safety, Public Works, School, and Park and Recreation needs.

The Capital Budget Planning Committee is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we now have established a new Capital Stabilization Fund. New choices will be

brought to Town Meeting so that current and future needs can be, once and for all, properly addressed and funded.

The February 2005 Special Town Meeting voted the Warrant Committee's recommendation (Article 1) to approve the \$1,100,000 request. This article will be funded from borrowing authorization.

Fire.

New Ladder Truck to replace Ladder #1 equipped as specified by the Fire Chief. \$600,000.

Replacement of 66 windows at all three fire houses including miscellaneous carpentry and repainting of window trim. \$56,500.

Replacement of eight overhead doors with insulated metal doors including electrical connections. \$30,000.

Police.

Emergency Generators replacement. \$145,000.

Firing range clean-up. \$25,800.

Replacement of 23 windows at Police Headquarters including miscellaneous carpentry and repainting of window trim. \$19,700.

Parking lot repaving. \$25,000.

Parks.

Recreation Facilities and reconstruction of tennis courts and fencing. \$80,000.

Wire.

New Pick-Up Truck with plow and utility body. \$41,000.

School.

New Pick-Up Truck with plow and utility body. \$41,000.

Respectfully submitted,

David Grab, *Chairman and Town Accountant*
Katherine H. Dunphy, *Secretary, Member-at-large*

Charles McCarthy, *Board of Selectmen*
Barbara Mason, *Warrant Committee*
Christopher Huban, *School Committee*
Bernard J. Lynch III, *Planning Board*
Lee B. Cary, *Member-at-large*

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2005

The Board of Trustees of the Milton Cemetery is pleased to submit their Annual Report for the period of July 1, 2004 to June 30, 2005.

At their annual meeting, the Board elected Ann M. Walsh, Chairman, and Robert A. Mason, Secretary. Therese Desmond-Sills was appointed Superintendent for one year.

During the fiscal year there were 197 full burials, 58 cremation interments and a total of 263 graves were sold. Income for fiscal year 2005 from fees and sales of graves was \$549,530. Donations to the Cemetery Gift Fund totaled \$15,780.

During the year the Trustees considered the nine buildings located on cemetery property and voted to hire an architectural consultant to assess their condition. This facilities study will evaluate and assess the general condition and uses of these buildings with respect to the cemetery's administrative and operational needs.

The Board voted to open a new section overlooking the Pond by removing one of the current paved roads. This new section for large family lots only, will be laid out in the area that was once Oak Road and available for sale in August 2005.

The Trustees would like to thank Ms. Martha Verdone and the Copeland Foundation for their generous gifts to the Milton Cemetery over the past 15 years.

Once again special thanks goes to Anthony Sammarco who volunteered many hours of research in the planning of two very interesting and informative historical walking tours during the year.

The Board of Trustees would like to thank the staff of the Milton Cemetery for their professionalism and hard work in the operation and maintenance of the Cemetery. The Board would also like to extend thanks to the Board of Selectmen, the Department of Public Works, the Personnel Board, the Police Department and other Departments who have lent invaluable assistance during the year.

Respectfully submitted,

Ann M. Walsh, *Chairman*

Paul F. Dolan

J. Joseph Donovan

Robert A. Mason

Joseph M. Reardon

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 2005

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of seven volunteer residents of the Town. It meets monthly (the second Tuesday of each month) at Town Hall and performs inspections of jurisdictional areas as necessary. We have an annual budget of \$25,445 and have a part-time Conservation Administrator/Agent.

Highlights of Fiscal Year 2005 are summarized below:

- The Commission continues to monitor the progress of the School Building Projects.
- The Commission continues to monitor the program of the improvements to the Massachusetts Highway Route 28 project.
- The Commission approved two PineTree Brook projects;
 - 1.) water quality bioretention cells
 - 2.) removal of sedimentation.
- The Commission gave approval to Nstar to install underground utilities on Rt. 138.

In addition to the above highlights, the Commission considered a number of applicants to do smaller projects such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

The Commission would like to thank Michael Vhay and Melinda Collins for their loyal service to the community in implementing and enforcing the Wetland Bylaws; they will be greatly missed.

The Board of Selectmen appointed Judith Darrerll-Kemp to the Commission in May 2005.

Respectfully submitted,

Donald R. Neal, Jr., Chairman

William B. Clark, Jr.

John Kiernan

Michael Vhay

Stephen Ceglarski

Melinda Collins

John McGrath

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen:

June 30, 2005

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30th, 2005. Once again this year, the COA witnessed a large increase in the number of seniors needing services offered by the Milton COA. As our seniors live longer, they now find themselves faced with the obstacles that come with independent living. Many of them would not be able to live on their own without services such as medical transportation, grocery shopping and wellness checks in the home. The COA has also begun to address the needs of the “baby boomers” who will again increase the number of seniors needing services. Although the needs of both groups will vary, it is our job to ensure that we continue to offer programs and services to meet the needs of both young and old seniors. The work we do here at the Milton Council on Aging would not be possible without the incredible staff, COA Board Members and our many volunteers. This year, we celebrate the 25th Anniversary of the established of the Milton Council on Aging. It is with great pride that we look at where we started and where we are today. We remain committed to our mission of enhancing the quality of life for seniors in our community.

INFORMATION & REFERRALS - Units of Service

3,200

Trained staff and volunteers answer on average 90 phone calls per day. The request for information vary greatly from a simple telephone number to advice for a caregiver who does not know where to turn for help. A majority of the calls we receive are for van transportation and these calls often require many additional follow up calls. Calls are received from not only seniors but also from their adult children all over the country asking for assistance. All calls are answered promptly and in a friendly manner. If a person is required to leave a voice mail message, it will be returned immediately. The COA Director is also available days or evenings for the police and fire in case they have an emergency situation regarding an elder. This past year, there were many such calls that required intervention so that the senior would be safe. Seniors often call just to check in or hear a friendly voice. The staff always takes the time to listen and make the caller feel that they are important.

TRANSPORTATION - Units of Service

12,500

At this time, the COA has five vans and is awaiting delivery of a new 16 passenger van received through a federal grant. We have eight part time van drivers who transport our seniors with kindness and support to critical medical treatments, doctor appointments, grocery shopping, etc. All of our van drivers receive training in operating the lift equipped vans and safety classes. Due to

the growing number of requests we receive, we are now forced to prioritize transportation requests with medical needs our top priority. Again the fact that seniors are living longer also means that are giving up their cars and our transportation service is a major life line for them. This program continues to be funded in the most part by private donations. We average 140 hours of van service per week and the town funds 19 hours. Thus, we would not operate if it wasn't for the generosity of friends such as the Copeland Family Foundation and the unending efforts of the Friends of the COA. Although a small suggested donation is encouraged, many elders are not even able to afford this small amount. Service is provided regardless and no senior is made to feel obliged to donate. The Milton COA offers our senior residents one the most comprehensive transportation programs in the area.

OUTREACH PROGRAM

The Outreach services here at the Milton COA encompass many various programs, classes and support groups. Our Outreach teams meets with elders and their families to help establish various services and programs that will help the elders. This past year, our support groups have grown and we have even added a new evening support group for caregivers. We work very closely with the Alzheimer's Association and Boston University School of Medicine to offer current and informative information about Alzheimer's and related dementia. They offer any resident dealing with caregiving issues hope and support during trying times. Outreach is also responsible for various health education programs, blood pressure clinics and healthy lifestyle programs. This past year, we also focused on healthy eating and even offered grocery trips to healthy food stores. A new weight program was also started this year and we currently have over 50 people in this group. Our Outreach team is very understanding of the needs of elders and their family members.

SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS)

Health insurance and prescription concerns remain a major problem for seniors. This year the new Medicare D Prescription program provided for many new clients for SHINE. Here in Milton, we are very fortunate to have our own dedicated SHINE Counselor, Paul Kelley. Paul is at the Senior Center every Tuesday and Thursday assisting seniors and their family members through the maze of paperwork. If a resident is unable to make it to the senior center, Paul will try and assist that person over the phone. Paul is trained by the Executive Office of Elder Affairs. Paul has also arranged for various speakers to come to the center to address health care issues for seniors.

The Milton Council on Aging remains very grateful to the many people in our town who have supported our efforts for the past twenty-five years. It would not be possible for us to offer the valuable services and programs we do without

the dedicated volunteers who give so freely of their time and talents. I would also like to acknowledge the hard work and true dedication of the staff here at the Milton COA. We work as a team and do whatever is necessary to get the job done and take care of our seniors. This past year, our Outreach Coordinator, Cathy Smyth, left the COA after 10 years of dedicated service. Cathy is returning to school full time for her Master's Degree. We thank her sincerely for all she has done to help so many seniors in our community. A new addition to our staff is Alice Mercer who will join Nancy Stuart in Outreach. Alice is a kind and caring person who is doing a great job outreaching to our seniors. The team approach we use here at the COA is certainly unique but continues to work well for all. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator
Nancy Stuart, Outreach Coordinator
Alice Mercer, Outreach Worker
Frank Mac Quarrie, Van Driver
Frank Tevenan, Van Driver
Andrew Stanton, Van Driver
Bill Driscoll, Van Driver
Bob Foshay, Van Driver
Richard Harrington, Van Driver
John Noyes, Van Driver

Thanks also to our incredible Council on Aging Board of Directors. Under the leadership of current Chair, Paul Kelley. The COA Board is a very important part of all policies and programs we develop here at the Milton COA. Chair, Paul Kelley, is at the senior center most days and knows first hand the way in which our seniors are treated and respected by the staff. They all bring certain talents to our group and are always willing and able to all they can to assist us in our mission statement of enhancing the quality of life for Milton seniors.

It is an honor and privilege to work with such an amazing group of people as we do all we can to assist the elders of our community.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 2005

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2005. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions as to which activities to support are made at the local level by the board of municipally appointed volunteers. The Milton council currently has six members.

The duties of the Milton Cultural Council are to review and recommend action on Local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of the immediate community.

Under the new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has been re-approved for participation in the streamlining program in the current fiscal year.

For FY 2006, the Town of Milton received \$4,990 from the MCC, bringing our spendable funds in the year's granting cycle, including unclaimed funds from last year to \$6,635.47.

This year's grant recipients in Milton include both public and private schools and programs for citizens of all ages. This year's awardees are Glover School, PASS Grant to the Wheelock Family Theater and International Expo; Tucker School, PASS Grant to Island of Anyplace, storyteller Len Cabral and

Poetry Alive!; Forbes House Museum, Lincoln the Inventor; Collicot School, Poetry in Motion; Thacher Montessori School, Monthly Musical Assemblies; St. Agatha School, Historical Perspectives/Lincoln; Milton Healthcare, Elyse O'Connor Concerts.

Respectfully submitted,

David M. Ehrmann
Chairman

REPORT OF THE DISABILITY COMMISSION

To the Honorable Board of Selectmen:

June 30, 2005

During the past year, Commission members have worked with various Town Departments, the Access Advisory Committee to the MBTA (AACT), the State Highway Department, Massachusetts Office on Disability and Senator Brian Joyce's Office to maintain and improve disability access in Milton and the region.

Projects the Commission Members were involved with included:

- Having low floor energy efficient, low emission buses with automated audio and visual stop announcements assigned to all bus routes that serve Milton.
- Getting the State Highway Department to include in the scope of work for Randolph Avenue the installation of an accessible path of travel (POT) on Pleasant Street between Randolph Avenue and Quarry Lane. This will include granite curbing and will be done at no cost to the Town.
- An accessibility survey of 41 Wharf Street with recommendations to improve access and safety.
- Discussions with the Park Department, Town Planner and Board of Selectmen about the need for access improvements and universal design improvements at Turner's Pond.
- The preparation of a 7-page document explaining the Town's obligations under the Americans with Disabilities Act (ADA) Title II State and Municipal Governments. This document discussed the requirement to make "reasonable accommodations" for persons with disabilities at public meetings and in Town programs were discussed. Resource lists and information were included on how to provide requested accommodations.

During April the Chairman participated in the White House Council on Aging conference on "transportation solutions for an aging society."

Our work, as in past years, has been made much easier by the support of the Board of Selectmen and Town Departments.

Respectfully submitted,

Jeffrey Grant, *Chairman*

REPORT OF FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

I herewith submit my report of the Milton Fire Department activities for the period of July 1, 2004 through June 30, 2005.

ALARMS

The Milton Fire Department responded to 4,166 incidents during this period.

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Fire (building, vehicles, woods, etc.)	241
Overpressure, Rupture, Explosion, Overheat – no fire	5
Rescue & Emergency Medical Service Incident	1,634
Hazardous Condition (no fire)	254
Service Call	531
Good Intent Call	118
False Alarm & False Call	608
Severe Weather & Natural Disaster	4
Special Incident Type	771

I would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, my thanks to our Department secretary, Fire Auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine department it is. A special thanks to our Mutual Aid neighbors in Metrofire and Norfolk County.

Respectfully submitted,

Malcolm Larson
Fire Chief

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

June 30, 2005

The Board of Health herewith submits their Annual Report for the period July 1, 2004 through June 30, 2005.

REPORT OF THE HEALTH DIRECTOR

This year the Board of Health experienced another year of significant change. After twenty-four years of dedicated service to the Board of Health, Mary-Ellen Erlandson retired in May, 2005. While she will be sorely missed, we were all delighted to welcome Roxanne Musto, RN-C to our Board. After the resignation of the Health Agent in April, 2004, the Public Health Nurse took on the position of Acting Health Agent for the next 10 months. In February, 2005, Michael Blanchard began as the new Health Director. The hours of the Public Health Nurse were reduced from full-time to part-time to allow the Health Director position to move from part-time to full-time. In addition, the Board of Health office moved to a new home on the first floor of Town Hall in June, 2005. This is a much overdue move which will allow for more office space and will provide for a better working environment once all of the previous departments are fully moved out.

Bioterrorism and Emergency Management

Board of Health staff continued to be an integral part of the Local Emergency Planning Council. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff began work on developing a Mass Dispensing Site Plan and participated in a Bioterrorism Table Top Exercise and Hazardous Material Drill with key Town personnel. Board of Health staff also began mandatory training from the Federal Emergency Management Agency (FEMA) and the Health Director and Public Health Nurse became active members in the Health and Homeland Alert Network (HHAN). In addition, staff worked closely with Milton Hospital as the result of a grant to improve the links between local public health and local hospitals.

The Board of Health staff continued its participation in the state-wide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000, which was used for training and equipment to enhance local public health emergency preparedness. A portion of the funds was allocated to hiring an Engineering Consultant to conduct Title V duties in the absence of our Health Agent, who resigned in April, 2004. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The

goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu, and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response.

Website

Visit us at www.townofmilton.org, click on “Town Government”, then “Health Dept”. The Health Department pages contain useful health information as well as meeting schedules and minutes, annual reports, Regulations, Application Forms and Lists, Fee Schedules and important web links.

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. As a member of the Norfolk County Mosquito Control Project the Board customized the services that will be offered in Milton and the program continues to focus on source reduction, water management, larviciding, salt marsh management and mosquito trapping and testing.

State Sanitary and Environmental Codes

The Health Director and Health Inspector attended public health organization, state, and national trainings this year on numerous environmental health topics. The National Environmental Health Associations Annual Conference was held in Providence, Rhode Island this year proving an exciting opportunity for the staff. Workshops for children’s camps and swimming pools were held in Town Hall for local operators.

School Issues

The Board of Health staff investigated and provided consultation on public health and nuisance issues in the public school buildings.

Massachusetts Environmental Health Association (MEHA)

The Health Director served on the Executive Board for MEHA. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Board of Health continued to monitor compliance with the Tobacco Control Regulations. The Board re-joined a seven town collaborative funded by a state grant to conduct compliance checks and provide education to local retailers in January 2005.

Public Health Outreach

Our efforts included distribution of educational materials, press releases, cable TV releases on pertinent public health issues. We also assisted in numerous

requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis, and rabies.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, re-inspections & consultations) 228

Housing Code Enforcement (includes inspections, lead determinations & court actions) 28

Misc. Inspections (tanning, massage, ice rinks) 8

Public Health and Environmental Complaints (investigations and re-inspections) . . 62

Recreational Camps for Children (plan reviews, consultations and inspections) 12

Septic System Installation Inspections. 7

Septic System Percolation Tests/Soil Evaluations 6

Septic System Plan Reviews and Consultations 5

Stables 17

Swimming Pools (public and semi-public) 52

Tobacco Compliance Checks 24

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits 239

Disposal/Septic System Construction Permits 7

Disposal/Septic System Installers 13

Food Establishments 79

Food - Temporary Events 3

Funeral Directors 6

Indoor Skating Rinks 1

Massage Therapists/Practices 23

Recreational Camps for Children 11

Rubbish Haulers 15

Septage Haulers 3

Stables - Commercial 4

Stables - Private 9

Swimming Pools - Public and Semi-Public 8

Tanning Facilities 2

Tobacco Retailers 12

Respectfully submitted,

Michael Blanchard, M.S.
Health Director

REPORT OF THE PUBLIC HEALTH NURSE

I. School Health Services

On January 1, 2005 the nursing services provided to the private schools were discontinued, after more than 30 years of continuous service by the Board of Health. The increasing responsibilities required of the public health nurse in the absence of a health agent precipitated this change. A reorganization of the department was approved by the Personnel Board, and the working hours of the public health nurse were reduced to part time in January, in order to allow for the hiring of a full time health agent.

II. Communicable Diseases

The tuberculosis status of 45 residents was monitored throughout the year. These residents have been placed on preventive chemotherapy as most are recent immigrants from countries where there is a high prevalence of Tuberculosis.

A resident with Pulmonary TB was monitored throughout the year to assure medication compliance and clinic follow-up.

A total of 72 communicable diseases were reported during the year. Investigation and follow-up was done by the Public Health Nurse on:

1 case of active TB	4 cases of Legionella
8 cases of Campylobacter	2 cases of E. Coli
5 cases of Pertussis	7 cases of Giardia
5 cases of Hepatitis C	4 cases of Salmonella
9 cases of Lyme disease	4 cases of Hepatitis B
3 cases of Viral Meningitis	7 cases of Influenza
6 cases of Varicella	2 cases of Shigella
1 case of Hepatitis E	2 cases of Invasive Group B Strep
2 cases of Hepatitis A	

II. Community Health

During the fall a national flu vaccine crisis occurred, when a manufacturing problem developed in England, resulting in a shortage of vaccine supply for the country. All Flu and Pneumonia clinics were cancelled and rescheduled in December. An emergency order from the Commissioner of Public Health established rules and priorities for distribution of flu vaccine. A total of 1190 doses of flu vaccine were administered to residents at public clinics and distributed to private providers. Milton Hospital donated 560 doses of flu vaccine to the Board of Health for distribution. A special thank you to the residents of Milton, who were respectful and understanding of our dilemma, and patiently waited for their age group to be announced to receive their immunization.

Blood pressure screening for all town employees was provided at the various work sites. Health counseling, education and referral were provided to those employees with elevated readings. Follow up screening was offered at the Board of Health office throughout the year.

All recreational camps for children were inspected with the Health Inspector and health records were reviewed for proper immunizations of campers and staff. A total of 11 children's camps operate in town during the summer months. Necessary boosters were administered to adult camp employees who are from other states and countries. All counselors were trained in the use of an Epi-Pen in case of emergency.

IV. Education/Planning

During the year continuing education credits were received for seminars attended on Vaccines, Bioterrorism, Risk Communication, Emergency Preparedness, Meningitis, Hepatitis, Isolation and Quarantine, Tuberculosis and PowerPoint Presentations.

The Public Health Nurse attended multiple planning sessions on Bioterrorism and Local Emergency Preparedness with Milton Hospital, Police, Fire, EMS and other town personnel. Health Alert Network Training was completed and certification was obtained for Incident Command for Public Health.

The Public Health Nurse attended a national conference in Minnesota in July 2004, funded by the Mass. Association of Public Health Nurses.

V. Community Relations

Captain - American Cancer Society Daffodil Day

Regional Board Member - Massachusetts Association of Public Health Nurses

Member, Local Emergency Planning Committee

Member of Region 4B Emergency Preparedness Coalition

The Public Health Nurse assumed the duties of the Health Agent during the months of July through February when a Health Director was hired. Duties included general office management, frequent communication with the engineering consultant, and emergency management responsibilities.

Respectfully submitted,

Mary A. Whitney, R.N. C
Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the four commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days.....	30
45 days.....	16
6 months.....	11

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 24 wounds of unknown origin were investigated, as well as 28 dog or cat bites to humans and 4 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 171 dogs and cats were inoculated against rabies and 50 dog licenses were issued.

In closing, the Board of Health members would like to thank all the Town Departments and agencies, without whose help our work would be much more difficult.

Respectfully submitted,

Dr. Jeremiah "Jay" Lowney, *Chairman*

Philip J. Driscoll, *Secretary*

Roxanne Musto, RN-C, MS, ANP, *Member*

REPORT OF THE HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

June 30, 2005

The Milton Historical Commission met ten times in the past fiscal year, considering and acting on a number of matters relating to documentation and preservation of historic places and structures in Milton. Members Joseph O'Neill, Anthony Sammarco, and Ann Walsh were all reappointed to three-year terms on the Commission.

One of the commission's main ongoing activities was the preparation and submission to the Massachusetts Historical Commission of survey forms documenting significant structures in the Austin Triangle Subdivision, and the Temple Gardens area in Milton. These forms, prepared by Preservation Consultant Edie Clifford, record historical information regarding the development of these residential areas and the construction of the homes in them.

Another major activity was the preparation and submission of a proposed demolition delay by-law for action by the May 2005 Town Meeting. The submitted by-law was modeled on the Massachusetts Historical Commission's model by-law, altered to meet the preservation needs of Milton. The proposed by-law, supported by the Selectmen and the Warrant Committee was presented to the May 2, 2005 Town Meeting as Article 44 and a considerable discussion ensued. Several concerns were noted, of which those raised by the Trustees of the Milton Public Library were important factors leading to the eventual "No" vote on the Article. At the Commission meeting after Town Meeting, the members voted to re-submit the proposed by-law with changes to the delay period and to the determining year of construction. The members hope that this vital preservation tool will be in force to protect historically significant structures from destruction.

Another Commission project was the planned publication of the Lower Mills & Milton Village Walking Tour guide/brochure. Member Anthony Sammarco completed final edit of the text of the brochure and the Commission submitted a grant request to the Copeland Family Foundation, Inc. On June 24, 2005 the Commission was awarded a very generous Copeland Foundation grant of \$2,000 toward the expenses of print composition and publication of 500 copies of the brochure. Thanks to this funding the Commission expects the brochure will go to the printers in early 2006.

The Commission met in December 2004 with Donald Mauch of New England Historic Markings to explore a program to design and offer attractive and documented historic dwelling signs to Milton homeowners who choose to mount such a sign on their home as a way of demonstrating Milton's wide array of historic or notable houses. Action on the proposed program was deferred to

fiscal 2006 in favor of the Commission's effort to enact the demolition delay by-law.

One matter that caused some discussion was a request to the Town of Milton to enter into an historic home facade easement. The offer to enforce the easement was made by the National Architectural Trust, a non-profit organization that researches and drafts such easement documents for eligible properties. Coincident with the time this request was forwarded to the Selectmen, similar programs were attracting attention in Washington, D.C. The Washington Post had published several news articles underscoring the tax benefit available to owners of historic properties, and there were elected members in the U.S. Congress calling for a change in the law to terminate the income tax deductions that were the most obvious benefit of these easement agreements. After consideration, the Commission voted to take a hands-off approach. Some members saw problems in enforcing the easement provisions and saw little or no current or future benefit to the town.

Respectfully submitted,

Nicholas Carter, *Chairman*

Meredith M. Hall

Joseph J. O'Neill

Anthony M. Sammarco

Ann Walsh

Richard H. Walwood

Frances Westerbeke

REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen:

June 30, 2005

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The waiting list for our elderly/disabled units was opened in January 1999 and remains open. The waiting list for our family waiting list was opened on September 5, 2005 and closed on November 1, 2005.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U.S. Department of Housing and Urban Development. The waiting list for the Section 8 Program is presently closed.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

There have been no changes in the Board of Commissioners over the last year. At the Annual Meeting in May 2005 the following officers were elected:

Joseph F. Murphy, *Chairman*

Joseph A. Duffy, *Vice Chairman*

Lee B. Cary, *Treasurer*

Ann F. O'Connor, *Assistant Treasurer*

Catherine A. Shea, *Member*

Respectfully submitted,

Joseph F. Murphy, *Chairman*
Milton Housing Authority

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2005. The Department continues to maintain and support all network infrastructure, servers and workstations.

This year the technology department upgraded software and replaced several workstations. A new server was installed in the town office building to better manage e-mail and data storage. Technology department assistant Robert Mallett assisted several departments in the area of web page development and design. The town web site now provides residents with online tax payment as well as links to many other services.

A new voice over IP telephone system was installed in all town departments. This system utilizes the town owned fiber optic network.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi

Information Technology Coordinator

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2005

Pursuant to Town Meeting authorization the Board of Selectmen submitted two home rule petitions which seek legislation involving the Town of Milton. The first petition seeks legislation which would change the term of office of the Town Moderator from one year to three years. The second petition seeks legislation which would authorize the Board of Selectmen to issue a restaurant all alcoholic beverage license for the property at 27-29 Central Avenue in Milton. Both petitions were pending in the Legislature at the end of 2005.

As always I wish to thank Committee members Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber and Christopher S. Pitt for their willingness to serve and to share their considerable knowledge and expertise.

Respectfully submitted,

John P. Flynn, *Chairman*

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2005

The Board of Library Trustees has experienced an incredible year highlighted by a strong fundraising campaign for the Milton Public Library renovation/expansion plan.

We continued to work to overcome our present facility challenges, but have committed our hearts and minds to enact an aggressive public awareness campaign to win the support of Town residents towards our goal of an educational and cultural community center.

As for our fundraising plan announced at the May 2004 Town Meeting; we have been gratified by the reception we have received from many donors and other library patrons throughout the past few months who understand the need for a community learning center that is user-friendly, fully accessible and able to meet the many needs of the diverse citizenry of Milton. We have raised over \$1.85 million in private funds and are in good standing for a grant from the Commonwealth for additional funding of approximately 1/4 of our project cost. We wish to thank all of the Milton residents, corporations and foundations that have answered our call for private funds and feel confident that these and other supporters will help to allow us an opportunity to present the Town with a proposal to fund the balance of the costs at a Special Town Meeting in October and a proposed referendum in November of 2005.

Our director Philip McNulty and the tremendous library staff and volunteers have been working diligently to maintain and improve library services by updating our collection of books and other media, upgrading the computer network, providing new and more frequent library programming and cultural events as well as contributing immeasurably to the library expansion program planning process. We have had a surge of new patrons and increased circulation in the past few months despite facility issues which resulted in unexpected closings due to lack of heat over the winter and roof leaks in the 1958 section of the building. The increase in patrons and circulation is due, in large part, to the excellent programming provided by the Friends and the public awareness campaign of the Milton Library Foundation, both of whom have recognized that the public needs to understand the tremendous asset we have in our library and the need which it serves in order to accomplish the expansion and restoration of our beautiful but aging building. We continue to provide excellent service, high quality books and other media, and partly by making use of space in various other locations in Town, to continue the excellent adult and children's

programming events that have outgrown our present space restrictions. We look forward to the day when we can host all of these events in our own renovated library.

Thank you to all of the members of our community who have volunteered their time and efforts this year as well as in the past 101 years to provide patrons and visitors with a rich variety of cultural and literary opportunities. A special thank you to the Friends and the Milton Library Foundation without whom none of the fantastic programming and fundraising could be taking place. Thank you, too, to our elected Town leaders who have shown us unanimous support for our restoration project.

We also wish to thank the new members of the Library Building Committee under the leadership of Tom Martinson for their commitment to help Milton achieve its goal of a vibrant library and cultural center that serves the needs of all its citizens.

The Trustees look forward with anticipation and excitement to the next hundred years of our library. We are grateful that we have a community that recognizes that our public library can only truly be called “public”, when it serves, and is supported by, all of us.

The Trustees thank you for your support and we pledge to continue to work to provide a welcoming learning environment where every citizen and visitor to our community can be culturally and educationally enriched.

Respectfully submitted

Kathryn A. Fagan
Chair of the Board of Library Trustees

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2005

I have the honor of presenting the 132nd Annual Report of the Milton Public Library for the year ending June 30th, 2005.

The most momentous event of the fiscal year was the preparation and submission of our state construction grant application. Milton was one of forty-one towns to apply for the first construction grant round announced since 2000. Grants were reviewed by an independent team consisting of an architect, a library professional, a former building committee member and a member of the Board of Library Commissioners staff. Projects were scored and ranked based upon issues of need, project design and a municipality's equalized valuation rating. The Commissioners announced the results in early July, and Milton was one of the highest ranked projects. Milton was one of only seven applicants to score high enough to be awarded with the currently available funding. Twenty-five other libraries made the waiting list for additional appropriation from the legislature. The provisional grant award is \$3,685,725. The library will be able to receive this award only if the project is approved and funded by January 7, 2006.

A key element in qualifying for the grant and setting a course for the library for the next few years was the work of the Library Planning Committee. The committee took several months to evaluate current library services with respect to the needs of the town, and to recommend goals that met those needs. The committee consisted of staff members Dan Haacker and Sally Lawler, Trustees Jen White, Gene Boylan and Kathy Fagan, citizens Kevin Carroll and Brian McDonough, Town Planner Aaron Henry and myself.

There were a few notable personnel shifts in late 2004. Elaine Weischedel took over as the Children's Librarian. Elaine invigorated our Children's programming and most notably she organized class trips from all of the third and fourth grades in the public schools to the library in May and June, 27 trips in all. Patricia Bergin took over Elaine's position at the East Milton Library and also initiated some new programming, including some successful adult programs such as the "Bella Italy" retelling of traditional Italian stories by Carolyn Martino. Ann Parker moved from the Children's room to become our Collection Development Librarian.

A new library web-site design was unveiled in the summer of 2004. The site brings an integrated, professional design with consistent navigation to the task of informing people about library services. The new site also provides a great starting point for the researcher, with guides to electronic databases, the internet and a page on local Milton links.

There were a number of serious building issues at the Main Library. The worst required the replacement of the tar and gravel roof over the 1958 addition. Patches made the previous year failed due to the poor overall condition of the roof, and the Non-fiction, young adult and children's collections were at serious risk. The Warrant Committee approved an emergency fund transfer of \$25,000 and the repair was completed at the turn of the year. The heating system at the Main Library required many repair visits, and interrupted service at the library for several days for the second winter in a row. At the Kidder Building a flood from a burst hot-water heater required us to replace an old tile floor in the lower classroom.

A few areas of the Main Library were spruced up. Landscaping in the summer of 2004 brought a more finished look to the new parking lot. The rear entryway was painted and two gentlemen working through the new senior tax relief program painted the staff room and staff restrooms. The Friends of the Library funded painting of the basement conference room and of the Art Gallery / Quiet Study area. The Gallery held its first exhibits in many years. The Milton Camera Club held an exhibit in late 2004, and four local painters exhibited their work in the spring of 2005.

The Friends of the Library brought in critical support to supplement the library book budget and help the library meet state certification. Their book sales and fundraising efforts allowed them to contribute \$10,000 towards the library collection. The Friends of the Library also coordinated with the Milton Library Foundation to hold the 2nd annual gala dinner in June. Art Buchwald was the featured speaker.

I would like to thank Town Planner Aaron Henry, Assessor Jeff D'Ambly, Steve Crawford and the Building Department, and the Selectmen's office for their assistance with preparation of the construction grant. I thank the Trustees, Milton Library Foundation and Friends for their fundraising and advancing the awareness of the Library Building Project. I especially thank library staff who made notable advances in library services despite less-than ideal facility conditions.

Respectfully submitted,

Philip E. McNulty, *Director*

Milton Public Library, FY 2005
Circulation of the Collection

Books	127,537
Periodicals & Newspapers	5,818
Audio Recordings	15,709
Video Recordings	41,739
Computer Software	86
Miscellaneous	80
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Total Borrowing	190,969

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	19,691
Materials sent to other libraries	22,244
On-site loans to residents of other towns.	20,786

Services Provided

Total Hours the Main Library was open	3,170
Total Hours the East Milton Branch was open	1,227
Total number of Saturdays open	39
Total number of Sundays open	0
Attendance in library	179,653
Number of reference questions answered	7,838
Number of Children's programs offered	117
Attendance at all Children's programs	1,572
Number of programs for adults offered	39
Attendance at all adult programs	1,600
Volunteers helping at the library	171
Estimated number of hours volunteered	849
People registered for a Milton library card	15,253

The Library Collection

Materials Held	Adult & YA	Children's	Total
Books	83,313	30,359	113,672
Newspapers & Periodical volumes	419	30	449
Audio Recordings	3,948	389	4,337
Video Recordings	3,455	1,034	4,489
Software & materials in electronic format	92	0	92
Microforms	230	0	230
Kits & miscellaneous	20	0	20
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Total Items in Collection	91,477	31,812	123,289

East Milton Branch Holdings included above	21,437
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REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2005

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2005.

General Fund of the Trustees

2005	\$173,776.65	Interest \$3,655.56	\$9,554.12 withdrawn
2004	\$184,171.02		

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Women's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Milton Public Library Building Expansion Fund

2005	\$180,986.42	Interest \$4,352.37	\$249.79 withdrawn
2004	\$154,522.06		

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

<u>Cash & Money Funds</u>	14,426.82
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Market Value

Bonds

US Treasury 5/31/06	49,537.00
US Treasury 6/30/06	19,846.00
US Treasury 8/15/06	74,021.25
US Treasury 8/31/06	49,320.50
US Treasury 11/15/06	98,684.00
US Treasury 2/15/07	48,927.50

Julia D. Stackpole Memorial Fund

2005	\$14,625.00	Interest \$330.40	\$1,511.80 withdrawn
2004	\$15,735.10		

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

Harry R. Hoyt Trust Fund

2005	\$79,977.19	Interest \$1,523.57	\$434.05 withdrawn
2004	\$78,426.46		

This fund was established by the donor to generate income to purchase both children's books and biographical books.

Anthony M. Sammarco Fund

2005	\$4,139.29	Interest \$87.10	\$1.40 withdrawn
2004	\$3,976.80		

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2005	\$4,111.06	Interest \$95.04	\$3.08 withdrawn
2004	\$4,101.40		

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Art Association Fund

2005	\$7,565.61	Interest \$174.03	\$5.68 withdrawn
2004	\$7,541.65		

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

Cash & Money Funds 37,496.65

Bonds

US Treasury 2/15/14	10,060.20
US Treasury 8/15/09	13,880.30

Common Stocks

225	Abbott	11,027.25
225	Amsouth	5,850.00
175	Bank of America	7,981.75
100	Consolidated Edison	4,684.00
300	Kellogg	8,888.00
200	Proctor and Gamble	10,550.00

Hyde Park Bank Checking Account

2005	\$2,605.98	Interest \$11.24
2004	\$6,993.00	

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2004.

Nathaniel T. Kidder Fund

2005	\$102,306.31	Interest \$3,841.17	\$1,171.67 withdrawn
2004	\$100,765.97		

Oakland Hall Trust Fund

2005	\$32,437.70	Interest \$708.71	\$194.25 withdrawn
2004	\$31,549.43		

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

<u>Cash & Money Funds</u>	5,171.21
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Bonds

US Treasury 4/15/09	39,198.40
US Treasury 11/15/12	40,448.40
US Treasury 5/15/13	19,745.40
US Treasury 2/15/14	30,180.60

Respectfully submitted,

Eugene S. Boylan, *Treasurer*
Board of Trustees
Milton Public Library

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

To the Honorable Board of Selectmen:

June 30, 2005

The Metropolitan Area Planning Council (MAPC) is the regional planning and economic development district representing 101 cities and towns in metropolitan Boston. In addition, the Council shares oversight responsibility for the region's federally funded transportation program as one of 14 members of the Boston Metropolitan Planning Organization. The Council's legislative mandate is to provide technical and professional resources to improve the physical, social and economic condition of its district, and to develop sound responses to issues of regional significance. The Council provides research, studies, publications, facilitation and technical assistance in the areas of land use and the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy and interlocal partnerships that strengthen the operation of local governments. More information about MAPC is available at www.mapc.org.

The Council is governed by 101 municipal government representatives, 21 gubernatorial appointees, and 10 state and 3 City of Boston officials. An Executive Committee composed of 25 members oversees agency operations and appoints an executive director. The agency employs approximately 30 professional and administrative staff. Funding for Council activities is derived from contracts with government agencies and private entities, foundation grants, and a per-capita assessment charged to municipalities within the district.

In the past year, the Council has focused on initiatives that respond to regional challenges, some of which include:

MetroFuture — Making a Greater Boston Region: State law requires that MAPC prepare, from time to time, a comprehensive regional plan. This planning process is now underway and is called the MetroFuture initiative. It started by asking the people of Greater Boston about their aspirations for the future of the region, and continues with a comparison between those visions and the future that will arise if our current trends continue unchanged. We are finding both exciting prospects and interesting challenges lie ahead if we continue our current pattern of growth and development. Here are just a few of the results, out to the year 2030:

- **Population will grow slowly, while the number of households will grow more quickly.** By 2030, the region's population will have increased by 10%, approximately a third as fast as the projected U.S. population

growth (29%). The number of households is projected to increase by 19% for that same time period, at a greater rate than the population, due to a continued decline in household size.

- **Consumption of land continues apace.** Fifteen percent of land that was open in 2000 will be developed by 2030.
- **An older population will demand more homes and health care.** There will be declines in all age groups under 55 and substantial increases in empty-nesters and elders, creating demand for different housing and contributing to an expected near-tripling of health care costs from 2000 to 2030.
- **Water in short supply outside the MWRA.** Communities with public water systems not connected to the MWRA system will face serious water constraints by 2030; approximately half will exceed their permitted withdrawal rates.

These are among the results that will serve as a starting point for discussions across the region about alternative paths the region could take, beginning with a series of briefings early in 2006. Visit www.MetroFuture.org to learn more about the project, and contact MetroFuture@mapc.org to learn about how to host a briefing about the region's future.

Municipal Planning: MAPC continues to assist municipalities in implementing Smart Growth Principles through local zoning changes. Under the Vision 2020 program, MAPC provided zoning analyses or draft bylaws to the towns of Duxbury, Stoughton and Hanover. Through FY05 funding from Smart Growth Technical Assistance Grants, MAPC assisted Topsfield in developing a Low Impact Development storm-water and erosion control bylaw. Under funding secured through the Priority Development Fund, MAPC is developing mixed use or multi-family bylaws for the towns of Bedford, Stow, Millis, Southborough and Stoughton. Just recently, MAPC received notice of approval of its application for Smart Growth Technical Assistance funds to assist the towns of Hopkinton, Ashland and Southborough in examining alternative futures for the 900 acre Weston Nurseries property. MAPC also continues to provide information to municipalities regarding the Smart Growth Overlay Districts enabled under Chapter 40R.

Metro Mayors Coalition: MAPC works with the mayors and city managers of 10 municipalities in the urban core on issues such as group purchasing, employee health insurance, regional public safety, and municipal public finance. Through this work, MAPC staffed the statewide Municipal Finance Task Force which reached consensus on a variety of public policy changes to reinvigorate the partnership between local and state government. We also formulated an \$11 million grant program to fund inter-local and multi-disciplinary approaches to stemming the tide of youth violence, drug use, and gang activities in the region. This program became law late in 2005.

The Metro Data Center, an official US Census affiliate, provides in-depth analysis of trends in the region and conducts research on emerging issues that will strengthen the Council's ability to plan for the future. The Center works to increase public understanding of and access to demographic, social, economic and land use data and trends that affect the Boston metropolitan area. The Center also releases regular publications to maintain a general awareness about how growth continues to impact communities. The Center provides current accurate data to legislators, municipalities, public and private agencies, and the general public about growth trends in the communities and subregions of the greater Boston area.

Transportation planning: MAPC staff played an active role in helping to revise the MassHighway Design Manual, now known as the Project Development and Design Guidebook. As vice chair of the Boston Metropolitan Planning Organization, MAPC worked to develop the annual Transportation Improvement Program, including transportation spending priorities for the region. We also developed population and employment projections to the year 2030, to be used in scenario modeling in the new Regional Transportation Plan and MetroFuture (see above) in 2006.

Legislative Advocacy: The Legislative Committee has worked to promote legislation that is of regional interest and is informed by smart growth principles (visit

http://www.mapc.org/regional_planning/MAPC_Smart_Growth.html to view the list of principles).

At the beginning of the legislative session the Committee recommended for endorsement a full legislative agenda, which was subsequently endorsed by MAPC's Executive Committee. Among many items, the priorities include reform of the state's surplus land disposition policy; recapitalization of the brownfields redevelopment fund; reform of the state's antiquated zoning laws; and repeat offender legislation. Contact Legislative Director Joel Barrera at jbarrera@mapc.org to learn more about the committee's priorities and how your community can get involved in regional advocacy efforts.

Metropolitan Highway System Advisory Board: MAPC staffs this board, established in 1997 by the Commonwealth to advise the Massachusetts Turnpike Authority on issues relative to land use, air rights, zoning, and environmental impacts associated with development of land owned by the authority. In 2005, the Board reviewed a number of Requests for Proposals and development proposals for various parcels along the Central Artery surface.

Regional Services Consortia: The Regional Consortia Project collectively procured more than \$3,000,000 in office supplies for 32 municipali-

ties, and highway maintenance services valued at \$16,000,000 for South Shore and MetroWest cities and towns. The project also facilitates collegial forums among members' chief administrative officers that focus on collective problem solving and resource sharing. MAPC, in partnership, with the Greater Boston Police Council, assists over 300 units of local government in procuring police, public works and general use vehicles, along with various public safety supplies.

Public Safety and Homeland Security: MAPC provides planning and fiduciary services to the Northeast Homeland Security Regional Advisory Council (NERAC), the Northeastern Law Enforcement Council (NEMLEC) and the Metropolitan Law Enforcement Council (METROLEC). Activities include procurement, research, and planning to enhance the delivery of public safety services and to ensure the region is prepared for either a terrorist attack or natural disaster.

Hazard Mitigation: Pre-Disaster Mitigation (PDM) plans help communities prepare for natural disasters such as floods, winter storms, wind, and geologic hazards. In 2005, MAPC completed PDM plans for 10 communities on the North Shore and 10 communities on the South Shore. MAPC is also developing PDM plans for 9 Inner Core communities, including Boston and neighboring communities, which will be completed in 2006. FEMA has awarded a grant to MAPC to develop PDM plans in 28 towns in the MAGIC, MetroWest, and North Suburban subregions, beginning in 2006.

495/MetroWest Water Resources Strategy: Working with the 495/MetroWest Corridor Partnership, MAPC completed three major components of a comprehensive water strategy for the corridor:

- the Massachusetts Low Impact Development Toolkit, available at <http://www.mapc.org/lid.html>, was published and two regional workshops were held to present the toolkit to the public. The toolkit recently received the 2005 Outstanding Planning Project Award from the Massachusetts Chapter of the American Planning Association;
- Once Is Not Enough, a guide to water reuse in Massachusetts, was published. It is available at http://www.mapc.org/regional_planning/waterreuse.html; and
- two regional contracts for Leak Detection Services were developed for both the 495/MetroWest communities, as well as all the entire MAPC region. Learn more about leak detection services that are available to cities and towns in MAPC's January edition of the Regional Record, our electronic newsletter, located at www.mapc.org.

Comprehensive Economic Development Strategy: Every five years, the Metropolitan Area Planning Council is responsible for developing a Comprehensive Economic Development Strategy (CEDS) in partnership with

the Economic Development Administration. The 2005 CEDS, *Insuring Greater Boston's Prosperity*, contains an analysis of economic trends and conditions and highlights five challenges to economic well-being. It sets a context for inviting regional participation that moves toward a regional response to the challenges. The report is included in the January edition of MAPC's *Regional Record*, available at www.mapc.org.

Wind Power: Using a grant from the Massachusetts Technology Collaborative, MAPC recently completed a project to help ten North Shore coastal communities understand opportunities and obstacles to siting land-based wind turbines on municipally-controlled properties. The project helped the communities to identify regulatory barriers to wind, and the environmental and financial impacts of a wind project. Area residents took part in a web-based energy survey and each community received wind information and siting maps. MAPC hosted two wind educational forums as part of the project, helped the city of Lynn to draft a wind turbine siting ordinance and facilitated the creation of Alternative Energy Committees in Gloucester, Swampscott and Rockport to advance the siting of wind turbines in their communities. Information about the North Shore Wind Project is also included in the January *Regional Record* at www.mapc.org.

MEPA Project Reviews: MAPC reviews projects under the Massachusetts Environmental Policy Act (MEPA) and submits comments on projects with significant regional impacts. In 2005, MAPC reviewed 166 MEPA filings (Environmental Notification Forms, Environmental Impact Reports, and Notices of Project Change), and submitted comments to EOEA on 58 of these. One of the most significant reviews of the year was a "Peer Review" conducted by MAPC and the Old Colony Planning Council on the proposed Village Center Plan for the former South Weymouth Naval Air Station. Visit

http://www.mapc.org/whats_new/SWNAS/SWNAS_Summary_Document.pdf to view our comments.

SUB-REGIONAL REPORTS:

Inner Core Committee (Arlington, Belmont, Boston, Braintree, Brookline, Cambridge, Chelsea, Everett, Holbrook, Lynn, Malden, Medford, Melrose, Milton, Nahant, Newton, Quincy, Randolph, Revere, Saugus, Somerville, Waltham, Watertown, Winthrop)

The Inner Core Committee held 8 regular meetings in FY 05 and hosted two special events — a Legislative Open House in June 2005 and a Commonwealth Capital Fund workshop in August 2004.

Actions taken by the Committee in FY 2005 include recommending projects to the MPO for inclusion on the UPWP and TIP, commenting to EOEa through MEPA for the Urban Ring Phase 2 Draft Environmental Impact Report and the BioSquare Phase 2 Final Environmental Impact Report, and commenting to EOT and DEP on the potential substitution of Central Artery Transit Commitments.

The Committee also engaged in discussions on / had presentations on: legislation to recapitalize the Brownfields Trust Fund, the state's new Transit Oriented Development Regulations, Chapter 40R Smart Growth Zoning Districts, and the MBTA Capital Investment Program.

TRIC Communities

In 2005, the Three Rivers Interlocal Council (TRIC), one of the eight subregions of MAPC, met on a monthly basis to discuss issues of mutual interest from community development planning to transportation issues. TRIC is comprised of the communities of Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Sharon, Stoughton, Walpole, and Westwood.

During the year, TRIC heard presentations regarding and provided input to MAPC's actions relating to the following regional transportation issues: Transportation Improvement Program, and the 2005 Unified Planning Work Program. TRIC participated on the Regional Transportation Advisory Committee (RTAC). TRIC developed a set of subregional legislative priority issues to help guide MAPC's priorities, and for use in a TRIC Legislative Forum meeting between municipal officials and state senators and representatives. The subregion was briefed periodically on the MetroFuture project, the on-going review of the subregions that is taking place in conjunction with the MAPC strategic planning process, and other activities of MAPC.

MAPC assisted the Town of Stoughton with writing a Mixed Use Overlay District By-Law for Stoughton Center. MAPC also assisted the communities of Milton and Randolph by writing their Pre-Disaster Mitigation Plans, funded by MEMA & FEMA. As a follow-up to Executive Order 418, MAPC presented information on three state initiatives; the Commonwealth Capital Fund, the Priority Development Fund and the 40R Smart Growth Zoning initiative. MAPC has also continued assisting several TRIC communities with the Commonwealth Capital Fund applications.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

REPORT OF THE BOARD OF PARK COMMISSIONERS

To the Honorable Board of Selectmen:

June 30, 2005

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2005.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. In addition, our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. Two new and exciting field trips this year included a day at the Starland Amusement Center and a visit to the Museum of Science. Other exciting field trips and places the camp visited included: an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to Roger Williams Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: a weekly movie day, Junior Olympic competition, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 234 children.

The Summer Playgroup Program took place at Mary C. Lane Playground for 6 weeks. This program offered children ages 4-6 daily activities which included various recreational games, arts and crafts, and sports. It also offered parents of these children an opportunity to make new acquaintances. The children traveled up the road to the Blue Hills for an Adventure Trip and the Trailside Museum. The Rain Forest Reptile show also visited the park for a day of fun and education. Total participation was 68.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys and girls basketball, baseball, softball, two weeks of John Smith Soccer School, boys and girls lacrosse, track and field and two weeks of golf lessons. Our six-week tennis instruction program for children ages 5 - 12 continued to be one of our most popular sports clinics.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Dan Tarpey and Celtic Monument, Corcoran Brokerage, Milton Early Childhood Alliance, State Representative Walter Timilty, Dolan Funeral Home, Congressman Stephen Lynch, Friends of Milton Public Library, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason and State Senator Brian A. Joyce.

Our 2004/2005 ID Recreation Program for middle school children continued to be very popular with a total membership of 850 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2004/2005 included numerous dances at Cunningham Hall and Fontbonne Academy, the Ski Night Out at Blue Hills, a trip to the Fun Zone for roller skating and indoor recreation activities. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The Adult Tennis League for both Men and Women was a continued success in its fifth year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction at the Ponkapoag Golf Club was offered through our department in May and September. The four one hour and fifteen minute sessions are recommended for new golfers: instruction includes set-up, iron play, wood play, chipping, putting and basic rules of etiquette. Total enrollment was 60.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut and a wonderful night in the Boston Theater District, viewing the hit play "Menopause".

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Woman's Club, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The Summer Special Needs Camp ran for 6 weeks during July and August. The program is a joint effort on the part of the School Department and the Park Department and offers students a balance between academics and recreation. Once again this year, the campers enjoyed the Cunningham Pool and a variety of special events which included bowling, movies and a trip to the zoo.

The Gym Buddy Program, run in part with the Milton High School Community Service Program, took place for the eighth consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 8 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, Rainforest Reptile Show, Holiday Party with Santa, Olympic Games, Bowling, a field trip to Lazer Zone and attendance at a Boston Celtics game.

Once again the Monday night Special Needs bowling program was held at Cunningham Lanes from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

In May we started our first Track and Field program for these children. With the help of the Massachusetts Special Olympics we offered 6 weeks of training and competition at Milton Academy on Sunday afternoons.

During the April school vacation we sponsored the American Red Cross Babysitters Training Course. After two days of instruction 32 boys and girls were certified in Infant and Child CPR.

Once again, the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 260 boys and girls competing. There were five age divisions with a total of 26 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K - 3 grew tremendously in its second year. This program was held on Thursday and Friday nights at the Glover School gym. The program ran from December to mid February with 180 boys and girls participating.

In December we introduced the first annual Snow Ball Basketball League. This first year recreation basketball program was offered to children in grades 3 thru 8. The turnout was tremendous as 180 boys and girls competed on the hardwood floor throughout the winter months.

In December we also introduced the Tucker School Recreation Night. This new recreation program was offered to Tucker School children in grades 3 thru 5. Activities included dodge ball, wiffle ball, basketball and floor hockey. The program was held on Tuesday nights and ran for 10 weeks.

Once again ski and snowboard instruction was offered to all Milton residents' ages 7 to 17 during January and February. This program offers a 5 or 7 week instruction class on Saturday mornings. Satisfaction and excitement with this program continues to increase enrollment each year. This season 242 Milton children participated. The program is held at the Blue Hills Ski Area, which is owned by the State and operated by Ragged Mountain.

In January we offered a new after school Ski Program at Blue Hills for students at the Pierce Middle School. With the help and support of John Phelan, the middle school principal, we provided bus transportation from the school to the Blue Hills. Students skied for 90 minutes on a near empty hill. Beginners were offered lessons the first two weeks of the program. The program was held on Monday afternoons for seven weeks.

In March the Three-on-Three Basketball Tournament held at Milton Academy was a big success once again. Many thanks go out to Steve Windwer for his leadership, direction and organization with this program over the years. This tournament continues to grow in popularity each year and has turned into an annual community event.

In the spring we ran our sixth annual Easter Egg hunt at Cunningham Park. In addition, the 12th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 300 families and friends enjoyed both events.

Once again we ran a Spring Youth Basketball Program. The program ran from March through May with 160 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with play-offs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The groups mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth

Lacrosse, Milton High Boosters, Girls Softball, and Youth Football. This year's attention focused on the Sheilds Park baseball/soccer fields. A new backstop was installed along with protective fencing in front of the player benches. Two new player benches were installed on the first and third base sides of the field. A new irrigation system was installed on the soccer and baseball areas of the field. The infield was rebuilt and replaced with new sod.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fibar and play sand at all of our recreational facilities. A new flagpole was installed at the Mary C. Lane Playground. A ceremony was held Memorial Day weekend dedicating the flagpole in honor of Daniel O'Leary.

The new High School construction project at Gile Road extended into a third summer. The construction continued to have a major impact on a number of our playing surfaces. Playing surfaces off line for a fourth summer include the middle level soccer practice/game fields, the regulation baseball diamond, and the lighted softball diamond.

Also in May, the Board of Park Commission was reorganized with Terence J. Driscoll as Chairman, Barbara J. Brown as Secretary and John J. Davis as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to David Colton, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Terence J. Driscoll, *Chairman*
Barbara J. Brown, *Secretary*
John J. Davis, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2005

During the twelve-month period, July 1, 2004 through June 30, 2005, the Personnel Board held twelve meetings. The Board continued its efforts to ensure compliance with the Town's Personnel and Equal Employment Opportunity policies, as they apply to hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

During Fiscal Year 2005, the Board continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- Increase the hours of the part-time Principal Clerk in the Building Department from 15 to 37.5 hours per week.
- Creation of a second Local Inspector position, Level 7, 19.5 hours per week.
- Increase the Health Agent position from 20 hours per week to 37.5 hours per week.
- Decrease the hours of the Public Health Nurse from 37.5 hours per week to 22.5 hours per week.
- Reorganization of profession positions in the Library as follows: elimination of the Senior Librarian position, elimination of the Ref/Children's Librarian, creation of a Collection Development Librarian position, Grade L2, creation of an Adult & Young Services Librarian, Grade L2.
- Reorganization of the General Government and Department of Public Works as follows: Elimination of the Accounting Department; creation of a new Central Business Office; transfer of the Town Accountant to the Central Business Office; transfer of the Business Manager from the DPW to the Central Business Office with the new title Business/Procurement Manager; transfer of the Assistant Town Accountant to the Central Business Office; transfer of the Principal Bookkeeper from DPW to the Central Business office; transfer of the Senior Administrative Clerk/Water & Sewer from the DPW to the Central Business Office; creation of a Principal Clerk in the Central Business Office; elimination of the 30 hour per week Senior Administrative Payroll Clerk position in the Accounting Department; elimination of the 19 hour per week Principal Clerk position in the Accounting Department; elimination of the Senior Administrative Clerk position in the Selectmen's Office; transfer the Town Planner from the DPW to the Selectmen's Office; creation of a second Principal Clerk position in the Selectmen's Office; combination of the Director of Public Works/Town Engineer position; elimination of the Town Engineer posi-

tion; creation of an Assistant Town Engineer position; consolidation of the Town Office Building budget into the DPW budget; transfer of the Superintendent of Buildings and Grounds to the DPW, elimination of the 19 hour per week Principal Clerk position in the Town Office Building; increase in hours for the Conservation Assistant from 25 to 37.5 hours per week and transferred to the DPW; elimination of the Senior Administrative Clerk/Recycling in the DPW.

- Reclassification of the Police Department Records Clerk from Level 3 to Level 4.
- Reclassification of the Building Department Principal Clerk from Level 3 to Level 4.
- Reclassification of the Council on Aging Principal Clerk from Level 3 to Level 4.
- Reclassification of the Fire Department Principal Clerk from Level 3 to Level 4.
- Increase the hours for the Health Inspector from 19 to 25 hours per week.
- Creation of a W8 General Foreman position in the DPW Department.
- All members of the Milton Public Employees Association in grade W1 through W6 shall be reclassified one grade level higher than the level held on June 30, 2005.
- Elimination of the W7 Head Senior Working Foreman position in the Cemetery Department.
- Creation of a W8 General Foreman position in the Cemetery Department.
- Elimination of the Wire Department, transfer of the Superintendent of Wires to the Building Department and transfer of the Assistant Superintendent of Wires and Signal Maintainer to the DPW.

On March 8, 2005, the Board voted to recommend to the Warrant Committee a 3% wage adjustment for FY06 for Chapter 13 personnel under its jurisdiction. The Board also recommended amending the Personnel Administration Bylaw regarding fringe benefits. The 2005 Town Meeting approved this revision which now gives the Personnel Board flexibility in determining the work hours and fringe benefits of the Town's Chapter 13 employees.

During this year, the Town Moderator appointed and the Personnel Board welcomed Michael B. Reardon as a member of the Personnel Board.

Respectfully submitted,

Stephen G. Hennessy, *Chair*
John M. Pender
Iris G. Kennedy
Ann E. White
Michael Reardon

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

June 30, 2005

The Planning Board held twenty-one meetings during fiscal year 2005 (July 1, 2004 through June 30, 2005). The Board is in charge of administration of the Subdivision Control Law in the Town, including overseeing the creation of new building lots. It was not a busy year for the creation of new lots, although several small subdivisions were proposed. Eight other new lots were created by the division of larger lots having at least double the minimum amounts of area and frontage.

The Board spent a significant amount of time with respect to a number of zoning proposals. A principal focus was on the business districts and in particular on the Central Avenue business district and on strategies to provide for the revitalization of these areas while maintaining the character of the Town. In the Central Avenue district the presence of the derelict Hendries building and of the soon-to-be-vacated Fallon Ambulance building demanded attention. These properties do not appear to be marketable for an exclusively business use. Accordingly, the Board focused on the possibilities for permitting certain mixed business and residential uses in the business areas. The discussion of what would be reasonable and appropriate mixed use was extensive. No tentative decisions had been reached by year's end, but progress was made.

Other zoning matters receiving the Board's attention included (1) an article to exempt dwellings from a formula used to determine side lot set-backs for large institutional buildings; (2) an article to permit home occupations in residence zones under certain conditions; (3) an article to prohibit the use of a front yard as a parking lot; and (4) an article setting standards for drive-through food service facilities. All of these zoning changes were approved by Town Meeting except the last, which was deemed unduly restrictive. The Board was requested to design a less strict measure.

The Board conducted a variety of public hearings and undertook enforcement measures where appropriate. The Board is grateful for the able assistance provided by Town Planner Aaron Henry and by Administrative Assistant Kathleen O'Donnell.

Respectfully submitted,

Alexander Whiteside, *Chairman*

Michael P. Zimmer, *Secretary*

Edward Duffy

J. William Dolan

Bernard J. Lynch, III

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

<u>Month</u>	<u>Number of Permits</u>	<u>Plumbing</u>	<u>Gas</u>	<u>Fees Received</u>
JULY	120	67	53	\$12,025.00
AUGUST	93	60	33	\$2,235.00
SEPTEMBER	64	36	28	\$1,375.00
OCTOBER	122	66	56	\$1,740.00
NOVEMBER	89	48	41	\$2,195.00
DECEMBER	72	38	34	\$1,740.00
JANUARY	88	42	46	\$1,880.00
FEBRUARY	80	44	36	\$2,080.00
MARCH	59	34	25	\$965.00
APRIL	82	48	34	\$2,925.00
MAY	110	64	46	\$2,750.00
JUNE	80	44	36	\$1,855.00
<u>TOTALS</u>	<u>1059</u>	<u>591</u>	<u>468</u>	<u>\$33,765.00</u>

Permit fees amounting to thirty-three thousand seven hundred and sixty-five dollars (\$33,765.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to three hundred and eighty-one dollars (\$381.00) were also collected and turned over to the Town Treasurer. Re Inspection fees amounting to Ninety Dollars (\$90.00) were also collected and turned over to the Town Treasurer.

I wish to thank the Honorable Board of Selectmen, all Town Departments and Secretaries, Diane Colligan, and Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly
*Inspector of Plumbing and Gas
Sealer of Weights and Measures*

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

I herewith submit my report for the twelve month period July 1, 2004 through June 30 2005.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	19
Rape	0	Fire Alarms	640
Robbery	10	Burglar Alarms	1,341
Assault & Battery	32	Domestic Complaints	180
Breaking & Entering	50	Youth Disturbance	726
Larceny	163	Neighbor Disturbance	296
Auto Theft	16	Trespassing Complaints	24
Arson	1	General Service	1,090
Vandalism	147	Notification	73
Sex Offenses	5	Warrant Service	51
Narcotics	8	Animal Complaints	113
Other Crimes	17	Dog Bite/Animal	8
OUI	26	Annoying Phone Calls	61
Protective Custody	20	Stolen MV Recovered	41
Other MV Violations	177	Zoning Violation	35
Suspicious Activity	1,094	Assist Other Departments	346
Missing Persons	66	Suicide & Attempts	11
Medical Service	1,574		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	598
Personal Injury Accidents	76
Hit and Run Accidents	52
Illegal Parking Complaints	6,880
Traffic Complaints	8,489

New Appointments

Three new officers were appointed this year:

January 10, 2005 — Kristen P. Chipman
Robert A. Mason
Christopher M. Nee

Resignations

One member of the Department resigned during this period:

Timothy P. Burns — June 30, 2005, after ten years of service to join the Massachusetts State Police.

I wish to express my sincere thanks, for their loyalty and cooperation, to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, David A. Colton, Town Administrator, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn
CHIEF OF POLICE

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

INTRODUCTION

Fiscal Year 2005 is the year that the DPW could see the results of the re-organization plan implemented in Fiscal Year 2004. The DPW is still faced with the difficulty in recruiting, and retaining employees due to the low pay of DPW positions. With a under staffed work force, the DPW continued to meet the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean water system and an efficient sewer system. The DPW implemented a modest plan to improve our storm water system over ten years, and received approval to complete the reconstruction of Thatcher Street, including the installation of a long needed traffic signal at the intersection of Highland, Thatcher, and Canton Avenue. The DPW achieved to meet an aggressive construction schedule due new ideas and concepts. The following reports detail the progress made by each division of the department.

ENGINEERING

In fiscal year 2005, the Engineering Department, under the direction of the Town Engineer and Director of Public Works Walter Heller, continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. At the same time, the Engineering Department has overseen and managed over \$3,000,000 in construction projects ranging from water relays and sewer inflow reduction to retaining wall construction and traffic and roadway improvements. The Engineering Department also continues its efforts to reduce dependency on outside engineering consultants, by performing numerous designs and creating construction contract packages in-house.

WATER CAPITAL PROGRAM

Engineering Design - Water work design for the 2006 construction season was conducted entirely by the engineering department. This consisted of the replacement of water main on Eliot Street from Valley Road to Blue Hills Parkway with new 12-inch ductile iron pipe, and the temporary water system needed to deliver water to residents during construction. Also included in the design is the replacement of the remaining lead water services in town with new copper services. There are about 22 of these lead services remaining throughout town. Design was completed during the winter, and the project was put up for bid and awarded to Tiffany Construction & Equipment of Taunton, MA.

Construction Management - The annual water work for the 2005 fiscal year was conducted on Eliot Street from Central Avenue to Valley Road. This work consisted of installing 2,721 linear feet of 12-inch ductile iron pipe; 144 linear feet of 8-inch ductile iron pipe; 6 hydrant assemblies and all associated valves and service connections. In addition to this work 4,399 linear feet of temporary water pipes and all associated apparatus were installed prior to construction to ensure a continuous supply of water to the residents. Also, as part of this contract 24 existing meter pits were replaced with new pits and meters.

Towards the end of the 2005 fiscal year, construction also began on the section of water main planned for 2006. This is the section of water main on Eliot Street from Valley Road to Blue Hills Parkway that was designed and bid on earlier in the fiscal year. During fiscal year 2005, 19 of the lead water services were replaced, 3,413 linear feet of temporary water piping was installed to temporarily supply residents with water, along with: 425 linear feet of 12-inch ductile iron pipe, 14-feet of 8-inch ductile iron pipe, two hydrants and all associated valves. Remaining construction will take place during the 2006 fiscal year.

SEWER CAPITAL PROGRAM

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan moved into its fourth year. This year, the Engineering Department completed Year 2 Construction, Year 3 Design, Year 3 Construction, and Year 4 Investigations.

Engineering Design - Investigation and design has been completed for more than two miles of sewer main this fiscal year. The design portion of the project consisted of design of 13,300 linear feet of cleaning, inspection, testing, and sealing; 390 vertical feet of manhole lining; 110 linear feet of short liner; 10 linear feet of structural short liner; sealing of 67 manhole inverts; 7,320 linear feet of sewer line root treatment; root treatment of 1 manhole; 1,887 linear feet of cured-in-place short liner; 9 open cut point repairs; 4 wye installations; testing and sealing of 67 service connections; cutting of 4 protruding service connections; and other related tasks for construction. Construction will take place in fiscal year 2006.

The inspection portion of the work included 53,000 linear feet of sewer main cleaning and inspection and topside inspections of 280 manholes.

Construction Management - During fiscal year 2005, construction continued on the I/I Reduction Plan. This year's construction consisted of 7,920 linear feet of cleaning, inspection, testing, and sealing of sewer mains; 407 vertical feet of manhole lining; sealing of 24 manhole inverts; 1,536 linear feet of sewer line root treatment; root treatment of 3 manholes; 2 spot repairs (trench less);

80 linear feet of cured-in-place short liner; 92 linear feet of cured-in-place structural short liner; 1,762 linear feet of cured-in-place manhole to manhole liner; 880 linear feet of structural cured-in-place manhole to manhole liner; 2 open cut point repairs; 1 wye installation; testing and sealing of 32 service connections; cutting of 6 protruding service connections; and other related tasks.

ROAD RESURFACING PROGRAM

The Engineering Department devoted a large amount of time this fiscal year into the numerous paving projects. The major streets that were included in this year's paving program included Randolph Avenue (from Brook Road to Adams Street), Centre Street (from Randolph Avenue to Reedsdale Road), Eliot Street (from Valley Road to Central Avenue), and Highland Street (from Fletcher Steele Way to Reed Street). Other streets that were resurfaced were Oak Street, Russell Street, Amor Road, Riverside Avenue, Thistle Avenue, and Courtland Circle.

DRAINAGE CAPITAL PLAN

In 2004, the Engineering Department developed a drainage capital plan to address the majority of the town's drainage problems over the next ten years. In 2005, the department moved forward with year one of the plan. The Town, in conjunction with Beta Group Engineers, performed field investigations and surveys to examine deficiencies in the drainage system in East Milton Square. Investigations revealed that much of the drainage from this area eventually runs through one pipe into Granite Avenue. Since very little is known about the size and condition of this pipe, it was determined further investigation was needed. The Town has since created bid documents for the television inspection and cleaning of nearly 18,000 feet of drainage pipe in the East Milton area. After the cleaning contract is complete, a clearer picture of which pipes, if any, need to be upsized, redirected, or replaced will be presented.

TRAFFIC IMPROVEMENTS

In addition to the number of road resurfacing projects, the Engineering Department also moved forward with a number of traffic improvements in fiscal year 2005. The majority of these projects were aimed at increasing pedestrian and cyclist safety throughout the Town. On Brook Road, vehicle travel lanes were narrowed while creating space for a dedicated bike lane on both sides of the roadway. The bike lane accommodates cyclists from Adams Street to the Central Avenue intersection. Pedestrian safety was increased in the East Milton Square area, as well as on Oak Street near the Tucker School, with the installation of wheelchair ramp bump outs. The concrete and curbed bump outs increase visibility for both pedestrians and drivers near crosswalks, as well as give pedestrians a shorter crossing distance across the roadway. Bump outs

were installed at the intersection of Granite Avenue and Basset Street, the intersection of Adams Street and Church Street, and the intersection of Oak Street and Blue Hill Avenue.

Other improvements in East Milton Square included the addition of roughly 15 new parking spaces. More room for parking was created by the relocation of fire hydrants, bus stops, and crosswalks, and travel lanes. Two crosswalks at the intersection of Adams Street and Church Street were condensed into one by the relocation of several traffic signals and push buttons. All of this work was performed in house by the DPW staff.

2005 PROJECTS

Thacher Street Reconstruction and Intersection Signalization

In fiscal year 2005, the Engineering Department completed its design for the reconstruction of Thacher Street from Canton Avenue to Central Avenue. The design featured granite curb and concrete sidewalks along both sides of Thacher Street, the redesign of the intersection of Brook Road and Thacher Street, raised intersections at Darby Road, Houston Avenue and Breck Street, and the signalization of the intersection of Canton Avenue, Thacher Street and Highland Street. The design for the project was finalized after numerous community hearings held at the Council on Aging, with the goal of relieving traffic speeds and volumes along Thacher Street. Numerous other traffic calming measures were included in the design, such as curb bumpouts and tightening of intersections, as well as use of minimum lane width. A construction contract was awarded to Santorelli Construction, Inc. on May 4, 2005. Construction is expected to continue into December.

Central Avenue Footprints Design

In 2004, the Town submitted an application to the state to be considered for a grant under the pilot Footprints Road Program. This grant application featured the reconstruction of Central Avenue from Eliot Street to Brook Road, using the large existing right of way to include a bi-directional, multi-use path separated from the roadway. In fiscal year 2005, this project was approved and has been earmarked for funding in FY 2007. The Town has already begun preparing a 25% design submittal to the Massachusetts Highway Department for review. The design will involve roadway reconstruction, drainage work, and a restructuring of the intersection of Central Avenue and Eliot Street.

Pine Tree Brook, Reaches 1-3

The Engineering Department succeeded in securing a \$100,000 grant from the Division of Waterways to fund the removal of silt from Pine Tree Brook and perform structural repairs to the brook's walls. The design for this project was put together with the help of GeoSyntec Engineering Consultants. A construc-

tion contract was awarded to Northern Construction Services to remove sediment from Reach One of the Brook, and repair the channel sidewall in Reach Three of the Brook. At this location, the stream makes a steep turn and the channel wall has become severely undermined. The contract also called for the installation of new guardrail on the Eliot Street Bridge. Construction was completed in early 2005. The Town has already begun working to secure a similar grant for next year. Since Pine Tree Brook plays is the receiving water for a large portion of the Town's drainage system, the ultimate goal is to continue sediment removal moving upstream along the brook to help restore the waterway to its original capacity.

Pine Tree Brook 319 Grant

In 2005, the Engineering Department continued its working relationship with the Neponset River Watershed Association (NepWRA) to address stormwater runoff from the beginning reaches of Pine Tree Brook. This project involved the installation of bio-retention cells and plantings along the Pine Tree Brook corridor from Blue Hills Parkway to Grove Street. The bioretention cells and new vegetation are designed to intercept and treat stormwater runoff from the adjacent neighborhood before it reaches the stream. The project also included the construction of a wetland swale and flood plain on Town property along Blue Hills Parkway. Stormwater from the Home Inc. development, which previously flowed untreated through a 36-inch pipe into Pine Tree Brook, is now diverted into the wetland to flow through the swale for treatment. A construction contract was awarded to Cali Corporation by NepWRA to construct the bio cells and swale. The Town also played a large role in the construction of the project, installing over 80 trees and 250 shrubs along the project corridor. The Town also helped create a gravel walking path along the Brook to make the area more friendly to neighbors and walkers alike. At time of completion, the Town provided over \$97,000 in in-kind services and \$20,000 in cash toward the project.

Randolph Avenue Culvert

Over the past few years, the old field stone culvert and retaining wall located near #500 Randolph Avenue has shown sign of failure, due mostly to poor drainage in the area. In fiscal year 2005, the Engineering Department moved forward with plans for the reconstruction of this retaining wall. Bryant Engineers were hired to help complete the structural design. The design includes a granite block retaining wall and reconfigured roadway drainage at the culvert to prevent the same type of failure to the wall in the future. Construction of the new retaining wall and culvert is expected to occur in the fall of 2005.

Neponset Valley Parkway at Brush Hill Road Intersection

In 2005, the Town hired EarthTech Engineers to examine traffic patterns near intersection of Brush Hill Road and Neponset Valley Parkway and to develop conceptual re-designs for this trouble area. Funding for this project came from the Fuller Village Phase II project in an attempt to investigate the developments traffic burden on the area. Several community hearings were held with residents of Brush Hill Road, Neponset Valley Parkway, and Milton Street. The majority of residents were concerned that the even distribution of commuter traffic throughout this area might be upset by any reconfiguration of the intersection. As a separate issue, many residents were also concerned with truck traffic on Neponset Valley Parkway and Paul's Bridge. This project is on hold pending further analysis and would require cooperation from the residents and the Department of Conservation and Recreation before moving forward.

Governor Stoughton Lane Barn Demolition

The Engineering Department has performed asbestos and lead paint samples at the Town owned barn on Governor Stoughton Lane. This sampling was performed to gain an understanding of what environmental efforts would be required to demolish the structure. Little to no asbestos was found at the site, however the majority of the barn's exterior is covered with lead based paint. Specifications and a bid package for the barn's demolition were taken to roughly 50% completion, however work on this project has been put on hold until further notice.

Fire Department Engine Generator Replacements

The Engineering Department, in conjunction with Beta Group, Inc. developed a contract to replace the existing engine generators at the Milton Fire Department Headquarters and the East Milton Square Fire Station. The contract includes complete removal of existing generators, site preparation, and installation of new generators and all appurtenant work at both sites. Construction is expected to occur in Fall and Winter of 2005.

GIS Technology Improvements

In 2005, the Engineering Department has taken some large steps toward improving the Town's utility record information. Working with Weston and Sampson Engineers, the Town's goal is to create a GIS database of all the Town's utilities. Catch basins, manholes, hydrants and valves across the entire Town have been surveyed using GPS positioning. Ultimately, the Town will have information about the entire water, sewer, and drainage systems electronically, all at the click of a button.

Moving forward into next year, the Engineering Department will continue to build on the reorganization plan which Town Administrator David Colton has begun implementing. Engineering looks forward to a reorganization which will promote Civil Engineer John Thompson to Assistant Town Engineer, and bring

new Civil Engineer Steven Mach into the Department. With its expansion, the Engineering Department is confident it can continue to produce more designs and provide a large cost saving to the Town, and continues to lobby the support of David Colton and the Board of Selectman. The Engineering Department is committed to supporting the town in every way possible.

HIGHWAY

The weather has continued with it's unpredictable patterns, hitting us with record rainfall in April 2004 and continued above average rainfall over the summer and ending with the tenth wettest September on record. Precipitation did not let up over the winter months which brought us the Blizzard of 2005 dumping up to two feet of snow and resulted in 43 inches of snow over a three day period. in January. Snow totals for winter were 119.4 inches, 59.3 inches higher than average. The 2004-2005 winter was the third snowiest in history and also the third coldest winter on record.

During winter operations sanders were dispatched 23 times and plows were dispatched 16 times.

Revitalization of the deck in East Milton has been completed.

Department personnel were called upon to deliver services above and beyond the average and rose to the challenge. Employees worked long hard hours under extreme conditions with exceptional results.

WATER OPERATIONS

The DPW responded to 71 leaks, 12 were mains and 59 were service leaks. We had an additional 15 calls for frozen services over the winter.

The DPW worked closely with engineering to coordinate the water main installation program.

A flushing program was implemented in October and hydrants were flushed to help maintain and or increase water quality.

Sixty-eight hydrants were replaced within the system and additional 56 were repaired as needed

CENTRAL MAINTENANCE

Employees in central maintenance continue their exceptional work keeping an aging fleet up and running. We were able to add three new vehicles to the

fleet due to a lease purchase agreement. A new skyworker for forestry work and a new six wheel dump truck with plow and sander to replace a 27 year old truck that had become a safety concern. We also took delivery of a new 3/4 ton pickup truck to replace a 1985 model. A new skid steer loader was purchased to replace another worn out model.

Central maintenance personnel are instrumental in coordinating the household hazardous waste collection day, providing equipment for Milton Pride Day, and coordinating a automotive waste collection day with the Kiwanis Club.

Central Maintenance, in addition to maintaining Public Works vehicles and equipment also maintain Police, Fire, COA, Park and occasionally School and Cemetery vehicles and equipment.

FORESTRY AND SHADE TREE MAINTENANCE

This past year has left us behind in replenishing the Town's tree stock. Take downs this past year have outnumbered our replacement planting three to one. A total of three hundred and eleven trees were taken down and unfortunately only ninety-two being planted.

We must continue to replenish the tree stock and continue our commitment to purchasing the specialized equipment and continue to employ qualified personnel to maintain and respond to forestry emergencies.

CALL RESOLUTION

A newly created call resolution system was instituted in August of 2004 at the DPW to help improve tracking and response to requests for services from residents. The following twelve month period 2,585 calls were recorded for services from the DPW, this number does not include requests related to snow and ice.

COLLECTION OF REFUSE

The Town continued its five-year contract with Waste Management for curbside trash pickup. This contract expires on June 30, 2007.

In spring 2005, the Town's vendor for curbside yard waste and recycling pickup, Atlantic Waste Systems North communicated to the DPW that the company wished to terminate the remaining two years of their contract with the Town. Atlantic Waste had moved their operations to Peabody, MA and found it too expensive to continue South Shore operations. This decision was unexpected. To secure a vendor for yard waste and recycling curbside pickups before the

start of the next fiscal year, which was fast approaching, the Town asked Waste Management to bid on a two-year recycling and yard waste contract. Negotiations concluded in June, 2004, where upon Waste Management was awarded the contract for curbside yard waste and recycling services in addition to the trash collection. This contract began on July 1, 2005 and will conclude on June 30, 2007.

The two-year contract for yard waste and recycling services was negotiated favorably to the Town. The Town received a reduction in the final next two years of WM's trash curbside pickup contract, as well as very reasonable disposal fees for the processing of recyclables. The contract also included using Waste Management's incinerator and recycling processing facilities so the Town's contracts with TransRiver Marketing and FCR were allowed to expire.

At this time, all three of the Town's solid waste contracts are being handled by Waste Management. All three will expire in June, 2007.

The annual Town Meeting in May 2005 approved an increase in the cost of individual trash stickers from \$2 to \$3. This was implemented to help cover the escalating cost of the Town's solid waste collection. The change became effective July 1, 2005. An exchange period where residents could trade in and get credit for their \$2 stickers took place for several months following the increase.

During this fiscal year, Town residents generated approximately 5,790 tons of trash which was consistent with last year's volume of 5,809 tons.

The DPW continues to focus on customer service regarding curbside pickups. Due to snowstorms, new drivers, or simple oversights, at times residents may not get the service they deserve or that the DPW wants to provide. One of the continuing daily goals of the DPW is to provide Milton residents the best curbside pick-up service possible, and the DPW staff will continue working to meet this goal.

YARD WASTE COLLECTION

During FY05, the DPW provided 14 weeks of yard waste pickup: 13 weeks for yard waste and one week for Christmas trees. The total tonnage collected was 1,836. This was reduced somewhat from the tonnage recorded in FY04. As expected, the yard waste collection was heaviest during the second quarter (Oct-Nov); in that quarter alone, 940 tons of yard waste were collected.

In cooperation with the State, in June the DPW sent out a postcard to residents with the 2005-2006 recycling and yard waste information schedule on it.

RECYCLING COLLECTION

FY 2005 was the 13th year of the Town's Curbside Recycling Program. The program continues to be very successful in diverting usable materials from the waste stream. During FY05, residents recycled 5,716 tons of materials (this includes plastic and glass bottles, tin cans, plastics #1-7, yard waste, and mixed paper). The Town resident recycling rate for this fiscal year was 50 percent which is consistent with last year's recycling rate.

The following chart shows the recyclable items collected from July 1, 2004 through June 30, 2005 from curbside pick-ups and monthly drop off at the Recycling Center.

Recyclable	FY05
Co-mingles (plastic, cans, bottles)*	940 tons
Yard waste*	1,836 tons
Cardboard & mixed paper*	2,940 tons
Scrap metal	45 tons
CRTs	742
Refrigerators**	120
Propane tanks	411
Air conditioners**	227
Humidifiers**	10

*indicates curbside pickup

** includes curbside pickup and Recycling Center drop-offs

HOUSEHOLD HAZARDOUS WASTE COLLECTION

The DPW held its annual Household Hazardous Waste (HHW) Day for Milton residents on May 1. This event remains popular, drawing approximately 450 vehicles to the DPW Yard on the day of the event to dispose of home-stored hazardous products. The event was publicized with press releases in the Milton Times and Milton Record-Transcript and by a full-size banner hung at the intersection of Reedsdale and Rt. 28.

The most frequent items brought in were aerosols, pesticides, and oil-based paints. Residents brought in 1,000 pounds of aerosol cans; 3,120 pounds of pesticides; and 1,000 gallons of oil-based paint. 1,800 pounds of lead-acid car batteries were also collected.

For the first time in October 2004, Milton residents were able to participate in a reciprocal HHW drop-off collection between the Towns of Milton and Dedham. This event gave residents a chance to bring HHW to a fall collection rather than waiting until Milton's own collection each spring. It's especially helpful for people selling a home or doing major cleanouts in summer and fall.

The event was originally sponsored by a Dept. of Environmental Protection grant to the respective towns, and is one of the few reciprocal collections in the Commonwealth.

RECYCLING CENTER

Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents.

In FY05, the DPW reduced costs at the Recycling Center by negotiating a no-cost scrap metal pickup contract with CRT Recycling. In previous fiscal years, the Town had paid a vendor to remove the collected scrap metal. This year, this material was removed at no cost to the Town. The DPW also signed a two-year contract with the same vendor to stabilize disposal charges for refrigerators, air conditioners, and CRTs (TV and computer monitors). This enabled the Town to keep curbside pickup charges for these items the same as the previous year.

The Recycling Center continued to collect other items such as books, clothing, propane tanks, and mercury-bearing items such as thermometers, thermostats and fluorescent bulbs.

Tires and Motor Oil:

As a service to residents, car tires continued to be accepted at the DPW Yard for \$3 per tire. Waste oil and antifreeze were also accepted for \$1 per gallon. This year, the DPW Yard collected 401 tires, 950 gallons of waste oil, and 164 gallons of antifreeze. The antifreeze and waste oil were reused at the Yard.

PUBLIC INFORMATION

Through press releases published in local papers and placed on Milton Cable and on the DPW website (www.townofmilton.org), the DPW has been active in keeping residents up-to-date about ongoing activities of the DPW. During FY05, press releases were issued on the following subjects:

Pothole Reporting
NSTAR Mitigation Agreement
Household Hazardous Waste Day
Natural Landscaping Workshop
Stormwater Bylaw
Friend of DPW Award/National Public Works Week
DPW Open House

Pine Tree Brook grant dedication
Trash Sticker Cost Increase
Completion of Town Hydrant Flushing
New Town Signs

Videos shown on Milton Cable include “After the Storm” and “Don’t Trash the Grass.”

Shortly after one of this year’s major snowstorms, a feature entitled “Milton DPW Meets Snow Challenge” was published in the Milton Times.

The DPW website also provided residents another way to access information about DPW services and to communicate with DPW staff members.

Notable public events included:

- DPW participation in “Milton Celebrates” for second consecutive year.
- Creation of “Healthy Lawn and Landscape Workshop”.
- Special DPW town events in May to celebrate National Public Works Week. These included a community-wide clean up, a family-oriented Open House, and presentation of the annual Larry DeCelle Friend of DPW award to Dick Russell for his advocacy work on Pine Tree Brook.
- Dedication and neighborhood cleanup to celebrate completion of 319 Grant for the installation of bio-retention cells that will filter stormwater before it enters Pine Tree Brook.

Work also began to significantly upgrade plantings on the East Milton Deck.

FY05 SOLID WASTE REVENUES

Item	FY04	FY05
Trash stickers (includes individual sticker sales from local stores and Town Hall)	\$688,752	
\$2 sticker sales	(included above)	\$49,598
Sticker exchanges from \$2 to \$3 stickers	NA	\$3,440
\$3 sticker sales	NA	\$9,153
Annual trash stickers	\$37,736	\$39,662*
Store sticker sales	(included above)	\$631,163
Library trash sticker receipts	\$20,700	\$21,065
Subtotal (all trash stickers)		\$754,081
Large items	\$2,835	\$2,775
Recycling Center fees (includes mercury item reimbursement)	\$5,475	\$3,237
Recycling bins	\$2,000	\$1,428

Compost bins	\$ 910	\$ 325
Recycled paper receipts	\$104,825	\$124,659
Scrap metal receipts	NA	\$2,517
TOTAL	\$863,233	\$889,023

*This figure includes \$25, 246 from sale of FY06 annual stickers.

PERSONNEL

One employee resigned from the DPW over the past year and one employee transferred over from the Cemetery.

One employee has been called to active service in the military and is presently serving in Iraq.

Walter Heller has been appointed the new DPW Director/Town Engineer and has moved his office and members of his support staff to the DPW operations center on Randolph Ave.

Our previous director David Colton was named Town Administrator. The DPW thanks Mr. Colton for his contributions and direction during his tenure as Director and pledge our support for his continued success as Town Administrator.

THE CHALLENGES AHEAD

The Town infrastructure, in fact ANY town's infrastructure, needs to be replaced over time. When replacement or rehabilitation is left until failure occurs, the cost is usually high and can no longer be avoided. This results in leaving fewer dollars for other Town services such as education and public safety. We have, as a result of the work of the past two years, established workforce and funding levels sufficient to provide a modest level of service to the Town. The challenge ahead is in implementation and in finding new ways to become more effective.

These challenges will be met in the way past challenges have been overcome through teamwork and the cooperation of many. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, and Town Meeting; and the citizens of Milton.

Respectfully submitted,

Walter P. Heller, P.E.

Director of Public Works / Town Engineer

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2005

The Financial Report of the Board of Retirement for the year ending December 31, 2004 is submitted herewith.

As of December 31, 2004 we have 333 active members and 300 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

David S. Grab, *Chairman*
John H. Bowie Jr., *Secretary*
Joseph G. Graziani, Jr.
Robert J. Byron
Richard J. Madigan

CASH

Balance January 1, 2004	6,649.42
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Receipts:

Member Contributions	1,235,245.08	
Town Appropriation	3,055,643.00	
Investment Income (Loss)	8,037,702.43	
Cost of Living from State	106,738.42	
Reimb.from Other Systems	169,614.93	
Trans. from Other Systems	64,552.49	
Trans. from P.R.I.T. Cash Fund	5,775,000.00	
Interest not Refunded	1,289.51	
Fed. Grant Reimbursement	1,619.69	
		18,454,054.97

Expenditures:

Pension	4,723,958.66
Annuities	705,153.30
Administration Expenses	82,085.18
Management Fees	242,740.98
Refunds to Members	117,166.50
Trans. to P.R.I.T. Cash Fund	4,667,779.38

Trans. to P.R.I.T. Cap. Fund	7,761,449.49	
Trans. to Other Systems	54,727.87	
Option "B" Refunds	0.00	
Payments to Other Systems	81,816.09	
Balance December 31, 2004	17,177.52	18,454,054.97

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 2004	11,329,577.94	
Trans. from Other Systems	64,552.48	
Contributions:		
Group I and IV	1,204,879.07	
Member Make Up Paymts.	30,366.01	
Interest Distribution	65,950.49	12,695,325.99

Expenditures:

Trans. to Other Systems	54,727.87	
Refund to Members	117,166.50	
Trans. to Annuity Reserve	374,114.07	
Balance December 31, 2004	12,149,317.55	12,695,325.99

MILITARY SERVICE FUND

Balance January 1, 2004	4,435.50	
Interest Distribution	26.74	4,462.24

Expenditures:

None	0.00	
Balance December 31, 2004	4,462.24	4,462.24

PENSION FUND

Balance January 1, 2004	1,159,286.39	
Town Appropriation	3,055,643.00	
Reimb. from Other Systems	169,614.93	
Cost of Living from State	106,738.42	
Trans. from Pension Reserve Fund	670,986.00	5,162,268.74

Expenditures:

Pensions Paid	4,723,958.66	
Reimb. to Other Systems	81,816.09	
Balance December 31, 2004	356,493.99	5,162,268.74

PENSION RESERVE FUND

Balance January 1, 2004	41,130,183.32	
Interest not refunded	1,289.51	
Income Distribution	7,464,839.96	
Federal Grant Reimb.	1,619.69	
Miscellaneous Income	130.86	48,598,063.34

Expenditures:

PERAC Appropriation	670,986.00	
Balance December 31, 2004	47,927,077.34	48,598,063.34

ANNUITY RESERVE FUND

Balance January 1, 2004	6,111,235.76	
Trans. from Annuity Sav. Fund	374,114.08	
Interest Distribution	181,928.22	6,667,278.06

Expenditures:

Option "B" Refunds	0.00	
Annuities Paid	705,143.30	
Balance December 31, 2004	5,962,134.76	6,667,278.06

EXPENSE FUND

Balance January 1, 2004	0.00	
Transfer from Investment Income	324,826.16	324,826.16

Expenditures:

Administration of System	1,500.00	
Treasurer-Custodian	1,500.00	
Retirement Administration	59,356.36	

Fiduciary Insurance	3,656.67	
Administrative	2,281.02	
Travel	3,931.56	
Legal	9,859.57	
Management Fees	242,740.98	
Balance December 31, 2004	0.00	
		324,826.16

INVESTMENT INCOME

PRIT Fund	8,037,571.57	
		8,037,571.57

Distribution:

Annuity Savings Fund	65,950.49	
Annuity Reserve Fund	181,928.22	
Special Fund Military Service	26.74	
Pension Reserve Fund	7,464,839.96	
Trans. to Expense Fund	324,826.16	
		8,037,571.57

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton:

June 30, 2005

The Selectmen submit the following report for the Fiscal Year ended June 30, 2005.

Charles J. McCarthy served as Chair of the Board of Selectmen for the first ten months of the Fiscal Year, with Marion V. McEttrick as Secretary and James G. Mullen, Jr. as the third member.

At the April 26, 2005 Town Election, James G. Mullen, Jr. was re-elected as a Selectman. On April 28, 2005, the Board reorganized with Marion V. McEttrick as Chairman, Charles J. McCarthy as Secretary, and James G. Mullen, Jr. as the third Member.

RETIREMENTS AND APPOINTMENTS

On September 8, 2004 David Owen resigned his position as Town Administrator. The Board of Selectmen promoted DPW Director David Colton to the position of Town Administrator while he continued to serve as DPW Director, through June 2005. In June 2005, our Town Engineer, Walter Heller, was promoted to the position of Town Engineer/DPW Director, relieving Mr. Colton of his dual responsibilities. We appreciate Mr. Colton's willingness to serve in a dual capacity for most of the year, in order to create a cost neutral transition. In addition to shouldering the Town Administrator duties, during this time period Mr. Colton completed the reorganization of the Department of Public Works, incorporating the Wire Department functions and creating a more flexible internal structure.

Changes occurred in the Fire Department, with the retirement of Firefighter William Forde, who retired after twenty-four years of service to the Town.

The Board wishes to extend its thanks and deep appreciation to Firefighter Forde for his dedicated service to the Citizens of Milton.

FINANCIAL ISSUES

In February 2005, the Board of Selectmen called a Special Town Meeting to approve borrowing to pay for public safety capital needs, principally to fund the purchase of an urgently needed new ladder truck for the Fire Department, to fund collective bargaining agreements and for an appropriation to settle a lawsuit.

The Town continued to deal with the effects of a national recession in fiscal year 2005. After the Town suffered the effects of reduced local aid in 2003, a further reduction of 12.5% occurred in 2004 without restoration in 2005. In real dollars state aid statewide was at the same level as in 1989, in 2005. This, coupled with double digit increases in health insurance costs for employees and retirees and energy costs placed tremendous strains on the Town budget in FY05. Yet despite having to reduce their budgets again for FY '05 departments continued to deliver necessary services to our residents.

In order to help balance the FY06 budget the Board of Selectmen made the difficult decision to increase trash sticker prices from \$2.00 to \$3.00 in FY06, restoring trash removal fees from 50 percent to about 70 percent of the cost of trash removal to the Town, about where it was in 1999 when the program began. The new fees were effective on July 1, 2005.

Following the completion of the FY 06 budget process, the Town Administrator began work, with other Town departments, on providing additional financial forecasts and planning tools for the next budget cycle. Although a ten citizens Town Meeting article to establish a long term financial planning committee had failed, the Town Administrator had offered to initiate such a process through a committee established by the Board of Selectmen.

In fiscal year 2005 the Town of Milton ranked 35th in the state in average annual residential property taxes, despite a substantial increase to pay for our capital investment in our public schools. This ranking is in the middle of the range occupied by Milton in the last 15 years and places us far behind towns like Lincoln (where the average residential tax is almost double) while still locating us on the upper end of the property tax spectrum, not surprising in a town with a largely single family residential tax base.

The first \$10m of permanent school bonds for the School Building Program was issued at a true interest cost of 4.078717%, well below the projected 5% cost. The Town received a check for 63 million dollars from the Commonwealth, to pay for much of the state's share of the first four school projects, which are near completion. Savings to the taxpayer will result since the Town now only has to borrow its share of the school costs, long term and so far interest costs have been below what was projected. We would like to thank Treasurer Tim Cahill as well as our legislative delegation for reconfiguring the school building assistance program and developing a funding approach that is beneficial to local taxpayers.

Summary of Actions Taken by the Board of Selectmen

Planning and Development.

Affordable Housing. Affordable housing continues to be an issue identified by the State as a critical concern and production of new units a key objective of the Romney Administration. The Town completed its Five Part Community Development Plan with the assistance of its consultant, MAPC, in August, 2004, which helped identify strategies and possibilities for the Town to consider as it moves forward with revisions to its land use and planning policies. Production of an affordable housing strategy is scheduled for next year, with the assistance of a volunteer committee and a consultant.

Central Avenue/Milton Village: At the recommendation of the Planning Board the Board of Selectmen hired a consultant to develop a Smart Village Plan for Milton Village/Central Avenue. Town Planner Aaron Henry applied for and received a \$24,000 grant from the Department of Housing and Community Development to pay for the Smart Plan assistance.

The Board held public meetings but took no action on a proposal to construct a mixed-use development on Wharf Street.

Milton was awarded a \$989,000 Public Works Economic Development Grant to improve traffic and the streetscape in the Milton Village area. Funds to pay for engineering studies required for this application were provided by the developer for the Milton Landing condominium project. The \$40m condominium project at Milton Landing is nearly fully occupied, although the restaurant space on the first floor is still seeking an appropriate tenant. Fuller Village at Brush Hill, the second phase of life tenancy elderly housing at Brush Hill Road and Route 138, was also completed and fully occupied.

Church Closing: When the Archdiocese of Boston proposed closing St. Pius X Church the Town Planner held meetings with neighbors to discuss what might happen with the property and the Board of Selectmen sent a letter to the Archdiocese opposing the closing. The Archdiocese ultimately decided that St. Pius X Church should remain open.

Nstar Project: The Board reached an agreement with Nstar for mitigation for the construction of new underground power lines along Route 138, valued at \$1,735,500. These funds are to pay for signalization of the Blue Hills Parkway, Canton Avenue intersection, the re-design of the intersection of Route 138 and Canton Avenue for traffic calming, installation of a traffic signal and turning lane at the intersection of Neponset Valley Parkway and Route 138, emergency

generators for our public safety buildings and a crossing light at the entrance to Curry College on Route 138. An additional \$500,000 a year in property taxes will be realized upon completion of this project.

New Liquor Licenses: A retail liquor license for the sale of wine, malt and cordials was awarded to the Fruit Center, Inc. The Milton Hoosic Club was awarded a restaurant liquor license, limited to special events and fundraisers.

Central Administration

New Financial Software: In August, 2004 the acquisition of new financial management software from Intuit/Fundware for General Ledger, Accounts Payable (with purchase orders), payroll, report writing and grants was approved by the Board, while Data National was retained for the remaining functions. This decision was arrived at only after many meetings with vendors and town departments by our Information Technology Committee, chaired by Michael Roberts. We greatly appreciate their assistance.

New Telephone System: The Board approved the installation of a “3COM IP Telephony” telephone system by CBE Technologies in the Town Office Building. We are grateful for the help we have received in reaching this decision from our Telecommunications Committee, chaired by Jonathan Brown.

Coping with Health Insurance Costs: The Board engaged Cook and Company to advise the Town on the merits of a self funded employee health insurance fund and voted to establish such a system, with appropriate safeguards to ensure financial success

Quarry Hills Revenues: The Board set up a Quarry Hills Finance Committee to monitor the Granite Links operation and accounting in order to protect the Town’s interests, now that the golf course is in full operation and a percentage of greens fees will be paid to the Town.

Senior Tax Work Off: This was the first year of successful implementation of the Senior Tax Work Off Program. Fifteen seniors participated and provided assistance at seven departments. The Board voted to continue this successful program for the following year.

New Street Signs to be installed. Federal law mandates that the Town replace all its street signs with a larger version. After the community was surveyed, a dark red color was selected, with installation to begin in FY06. Thanks to a very generous grant from the Copeland Family Foundation, the entire cost of this project has been taken care of at no cost to the taxpayers of Milton.

Payments continue for Hillside Street Property. The Town continued to receive annual \$450,000 installment payments for the Hillside St. property, to be used to benefit Milton High School and maintain its accreditation.

Work begins on a new licensing Agreement with Comcast. The Town began negotiations with Comcast over a new licensing agreement and issues identified in our notice of breach were resolved.

Popes Pond Foot Bridge. Only a year after this project was completed, vandals burned part of the bridge at Popes Pond. The damage was quickly repaired and the community continues to enjoy the Popes Pond conservation area. An investigation into the incident is ongoing. Vandalism in the area has diminished drastically since the Blue Hills Parkway side was improved to allow police vehicles access.

Appreciation. The Selectmen wish to acknowledge and thank all of our fine Town employees, the dedicated residents who volunteer to serve on our many Committees and Boards, and all those who have participated in our Town government processes. We continue to appreciate the efforts of our staff in the Selectmen's office, which deals with the myriad of issues and items that we bring to them each week throughout the year. This year we would especially like to recognize and thank the Town's legislative delegation, State Senator Brian A. Joyce, State Representatives Angelo M. Scaccia, Walter F. Timilty, and Linda Dorcena-Forry for their assistance on a number of issues, and the Copeland Family Foundation for their extraordinary generosity to the community.

Respectfully submitted,

Marion V. McEttrick, *Chairman*
Charles J. McCarthy, *Secretary*
James G. Mullen, Jr.

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 2005

I am pleased and privileged to submit the Town Administrator's annual report for fiscal year 2005. This is my first report as Town Administrator having been appointed by the Board of Selectmen to a three-year term on September 8, 2004. The past year was a fiscally challenging year, as the Town continued to feel the effects of cut backs in local aid and increases in fixed costs such as employee health insurance and energy. Nevertheless, basic services were maintained and there was progress in a number of areas. The reports of the Board of Selectmen and the various departments that follow in this Town Report provide many details that I will not repeat here, but the following are some of the challenges faced by the Town.

Collective Bargaining

In September of 2004 there were five Town unions without contracts for the present year, including two that had been without a contract since fiscal year 2004. The firefighters were in mediation and little progress had been made to settle with our employees. Making progress at the negotiating table within the constraints of the Town budget quickly became a major priority. After employing new labor counsel and a new strategy we reached agreement with four of the five employee groups within 5 months. The result of our negotiations produced agreements with average annual increases below 3%.

Public Safety Capital Equipment

It became clear that the Milton Fire department needed to replace it's 20 year old Ladder Truck and that our Police and Fire facilities were long overdue for some repairs. Therefore, the Board of Selectmen called a Special Town Meeting to address these needs on February 7, 2005. Along with the new ladder truck at a cost of \$600,000 Town Meeting authorized over \$400,000 in improvements including new doors and windows for our Police and Fire Stations. As a result, the Fire Department took delivery of a new E-ONE Cyclone state of the art ladder truck on June 13, 2005.

Town Government Reorganization

Shortly after being appointed the Board of Selectmen asked me to look into ways in which Town Government operations could be reorganized. I responded with a plan that would consolidate certain administrative functions at Town Hall. The plan essentially achieved a 7.4% cut in the budgets of 10 departments, including a \$65,315 reduction in payroll expense, with no reduction in service to

the public. The following plan was adopted by Town Meeting at the annual Town Meeting in May 2005 to be implemented in fiscal year 2006:

Central Business Office. Creation of a new department (Central Business Office) that combines the Accounting Department with the Water and Sewer Billing Office of the DPW and adds some functions currently performed in the Selectmen's Office. This Department will be responsible for weekly payroll source documents for Town Office Building Departments, processing all accounts payable, water and sewer bills, parking tickets, trash stickers, and other receivables. In addition it will serve as the Town's Central Procurement Office, provide budget analyses, and the other important financial reporting requirements now handled by the Town Accountant. The Central Business Office will also manage the distribution of mail, a central copy station and fax machine.

These tasks and functions are currently performed in three different offices at Town Hall by nine people and will be performed in a single location by six people. The six employees will all be full-time whereas the current nine include one half-time position, one $\frac{3}{4}$ time position and two full-time employees who spend part of their day on these tasks.

Town Planner. The budget also contemplates the transfer of the Town Planner to the Selectmen's Office from the DPW. In addition, a principal clerk is created to assist the Planner, cover Planning Board Meetings and support the Selectmen's Office clerical needs. The current position in Public Works (Senior Clerk) that supports the Planner and Planning Board, as well as, trash sticker sales (see above) would be eliminated producing savings in both the DPW and Planning Board Budgets.

Town Office Building Department. The fiscal year 2006 budget eliminates this department, having it absorbed by the DPW. This was done by adding the fiscal year 2005 budget amount without increase to the fiscal 2006 DPW budget. The DPW will absorb any increase in cost, such as energy, and enjoy any gain it can make in improved efficiency.

Wire Department. The fiscal year 2006 budget eliminates this Department, having it absorbed by the DPW. This was done by adding the fiscal year 2006 budget amount for street light expense (electricity), the Assistant Wire Superintendent, and the Signal Maintainer to the fiscal 2006 DPW budget. The general expense, Superintendent's stipend, and overtime budgets of the Wire Department were eliminated and a vacant position in DPW was used to make room for the signal maintainer. The position of Wire Superintendent was transferred to the Building Department to become the Town Inspector of Wires.

Selectmen's Office. In addition to the changes contemplated by the move of the Town Planner, the position of Senior Administrative Clerk was eliminated. The part-time Principal Clerk was increased to full-time to support the clerical

needs of the Selectmen and Town Administrator. Finally, the Conservation Administrative Assistant is proposed as a change from part to full-time and transferred to the DPW. This position will report to the Town Engineer and perform inspections relative to Conservation Commission and other permits issued by the DPW, provide clerical support for the Commission, attend all Commission meetings taking minutes, support the environmental programs of the DPW, and assist with the administration of Town Office Building functions as described above.

Employee Health Insurance

For many years the Town had provided health insurance benefits to its employees through the Massachusetts Inter-local Insurance Association (MIIA). In January 2005, MIIA notified the Town that its cost would increase by 21% in fiscal year 2006. This would have amounted to a \$1,300,000 increase in our operating budget. In response we commissioned two studies of our loss history to determine whether this level of increase was warranted. Both studies indicated that our increase in cost should be approximately 15%. After failing to convince MIIA to provide the Town with lower premiums, we examined alternatives. In the end we recommended that the Town self fund health insurance costs and increase the budget by 16% instead of the 21% proposed by MIIA. This produced a \$250,000 reduction in our budgeted needs for fiscal year 2006.

Balancing the Fiscal 2006 Budget

The process of developing an annual operating budget for fiscal year 2006 was particularly challenging. On the eve of Town Meeting the budget was still approximately \$1M out of balance. Many discussions took place between and among the Board of Selectmen, School and Warrant Committees that resulted in a series of recommendations that I put forth that dealt with increases in revenues and cuts to expenses. These recommendations included among others reductions in the employee health insurance budget and Police Department budget along with a \$1 increase in the Trash Sticker Fee. Town Meeting ultimately approved a budget of \$74,960,250 that was in balance with expected revenues.

Appreciation

In closing, I'd like to express my appreciation to the members of the Board of Selectmen, the Selectmen's office staff, department heads and the many volunteers who help make Town government function so well.

Respectfully submitted,

David A. Colton
Town Administrator

REPORT OF THE TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2005

2005 was another energetic year for Town legal affairs. The most frequent needs for Town Counsel services were in the areas of ballot questions, building, cemetery, legislation, library, liquor licensing, planning, subdivision, public records, schools, the school building project, town meeting and zoning.

Contracts were entered into for maintenance of Brooks field, for school physician services, for a synthetic gymnasium floor at the Pierce Middle School, for household hazardous waste pickup, for lease purchase of DPW vehicles, for purchase and license of new financial software, and for a new telephone system for Town departments.

Special Town Meetings were held in February and October and the Annual Town Meeting was held in May. Town Meeting appropriated money for retroactive wage increases for the Town Clerk and the Town Treasurer; amended the Personnel Administration By Law to give the Personnel Board more flexibility in determining working hours and fringe benefits of covered employees; amended the General By Laws to require humane treatment of dogs that are penned or tethered; amended the Zoning By Laws to delete the two year sunset provision regarding the prohibition of drive through restaurants; amended the Zoning By Laws to include restrictions on parking and paving within front yards in certain residential districts; amended the Zoning By Laws to allow a home occupation if authorized by a business certificate issued by the Town Clerk to a resident; amended the Zoning By Laws to delete for single family and two family dwellings and buildings accessory thereto the side yard set back formula; authorized the Board of Selectmen to petition the Legislature to enact legislation which would increase the term of the Town Moderator from one year to three years; authorized the Board of Selectmen to petition the Legislature to enact legislation which would authorize the Board of Selectmen to issue a restaurant all alcoholic beverage license for the premises at 27-29 Central Avenue; appropriated additional money for the School Building project; authorized the Library Building Committee to employ architects, engineers and other professional consultants to prepare plans, specifications, surveys, studies and other necessary documents for renovation and expansion of the Milton Public Library, and related parking and incidental work; and appropriated money for partial demolition, repair, renovation, equipping and furnishing of the Main Library Building and construction, equipping and furnishing of an addition to the Main Library Building.

Five appeals to the Appellate Tax Board from denials of abatements by the Board of Assessors were withdrawn by the appellants. The Town settled a law-

suit by a disgruntled low bidder on a school roofing project by payment of \$100,000.00.

Lawsuits pending at the end of 2005 include the five Quirk cases against the Town alleging environmental damage resulting from the capping of the former landfill and construction of the golf course; one case involving legality of occupancy of a house; six zoning cases; two subdivision cases; and one conservation case. Nineteen cases were pending before the Appellate Tax Board. One case involves the valuation of residential property, six cases involve the valuation of commercial property, and twelve cases involve the Massachusetts Department of Revenue methodology for valuation of telecommunications equipment.

Our firm Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-five lawyers. My partners Michael Lehane, Donald Graham, David DeLuca and Geoffrey Wermuth and associates Kevin Bresnahan, Stacey Bloom, Jason Gesing, and Bryan LeBlanc also worked on Town Counsel matters in 2005. We thank the Board of Selectmen, David Colton, Annemarie Fagan, Paula Rizzi, Kathryn Steele, Kara Barry and all Town boards, commissions, committees and personnel for your help throughout the year. The Town of Milton is indeed fortunate to have such a talented, committed work force.

Lieutenant Leo Judge retired in 2005 after an illustrious career of thirty-seven years with the Milton Police Department. We extend our best wishes for a long, healthy and enjoyable retirement.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen:

June 30, 2005

The report of the Traffic Commission for the period July 1, 2004 through June 30, 2005 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Route 28 (Randolph Avenue) reconstruction project is well underway with an expected completion date late in 2006.

We continue to seek funding means for recommendations put forth in the Master Traffic Plan of April 13, 2001. One phase (traffic signalization and turning lanes at the intersection of Brook Road and Centre Street) has been completed. A second project of the Master Plan (signalization of the intersection of Highland Street/Thacher Street/Canton Avenue) is scheduled to be concluded during 2005.

We continue to monitor the revitalization efforts in Milton Lower Mills, with the Wharf Street development nearing completion.

We extend our sincere congratulations to Mr. David A. Colton, former D.P.W. Director, who was appointed to the position of Town Administrator in September 2004.

We also wish to congratulate Mr. Walter P. Heller for his appointment to the position of D.P.W. Director/Town Engineer.

Respectfully submitted,

Kevin J. Mearn, *Chairman, Chief of Police*
Malcolm R. Larson, *Chief, Fire Department*
Walter P. Heller, *D.P.W. Director/Town Engineer*
Clifford Flynn, *Inspector of Wires*
James A. O'Neil, *Traffic & Safety Officer*
William Ritchie, *School Department*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

Milton Veterans' Services is responsible for assisting Milton Veterans and their dependents according to Massachusetts General Laws, chapter 115.

This past year the Town expended a total of \$12,975 for state authorized financial benefits to town veterans and \$1,515 for Memorial Day flags. A flag is placed at all graves of veterans buried at Milton Cemetery. The state is expected to reimburse the Town \$10,868, which is seventy-five per cent of the total expenditures.

The Veteran Office also assist our veterans and their dependents with applying for military records, VA benefits, funeral and burial benefits, education and job programs and all other needs they may have.

I would like to thank The Board of Selectmen and all the other Town Offices who have assisted me this past year.

Respectfully,

Richard B. Mearn
Veterans' Services Officer

REPORT OF THE WARRANT COMMITTEE FOR THE 2005 ANNUAL TOWN MEETING

To the Honorable Board of Selectmen:

June 30, 2005

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the annual Town Meeting beginning on Monday, May 2, 2005 and continuing on the following dates as needed, May 3, 9, 11 and 12.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$75,766,662. Excluding proposed bond issues and revolving funds, the recommended appropriations total \$74,203,974.

The recommended budget would result in an estimated increase of 8% in the residential property tax rate, from \$10.54 per thousand in fiscal year 2005 (FY05) to \$11.38 per thousand in fiscal year 2006 (FY06). For the average resident, valued at \$401,770, the proposed budget would result in a tax increase of \$337.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2 1/2. It is based on an estimated 3.1% increase in new revenue, excluding Water and Sewer enterprise funds, funds from the landfill escrow account, debt exclusion override related income, and proposed new bond issues. It does recommend withdrawing \$500,000 from the Stabilization Fund established at the May 1996 Annual Town Meeting.

On both sides of the balance sheet, revenue and expenditure, there are a number of issues affecting this year's budget.

Revenues

The principal areas of income are property taxes, new growth, state aid, local receipts, water and sewer revenues, and available funds.

- Proposition 2 1/2 limits the increase in property tax to 2¹/₂% per year. The amount for fiscal 2006 is \$1,067,498, or 2.5% of the FY05 total of \$42,699,930.
- New growth is added to the property tax increase to obtain the total amount raised from property tax. Residential increases are generally not a significant factor. Commercial development is the primary source of new growth, except in Milton where we have little increase in commercial development. We are estimating new growth at \$600,000 for fiscal 2006. This is about \$240,000 below fiscal 2005, which included new growth from, among other things, the Milton Landing development.

- State aid is determined by the state legislature. At the time of writing, House 1, the governor's budget, had proposed the sum of \$7,244,767. If we include the additional \$187,087 distributed by the state for fiscal 2005, this amount is about \$60,000 above fiscal 2005 levels, not counting the final reimbursement for the science wing, made in fiscal 2005. Note a portion of the supplemental appropriation has been used as an available fund for in this warrant and a portion was used at the February 2005 Special Town Meeting.
- The Milton Public Schools provide services reimbursable by Medicaid. We are expecting approximately \$182,000 from Medicaid in fiscal 2006. The Warrant Committee would like to commend the School Department for recognizing this as a source of revenue and for taking the steps to capitalize on it.
- Local Receipts can be categorized into two parts, Water & Sewer revenues and everything else. We estimate that non-water & sewer local receipts will increase by about \$275,000 from fiscal 2005 to fiscal 2006.
- Water & Sewer revenues are raised through the rates. While this increased by about \$685,000, most of that is offset by the direct cost of providing water and sewer services to the Town. About \$587,000 is attributable to the indirect cost of providing services, including employee benefits and administrative costs provided by other town departments, about \$54,000 more than fiscal 2005.
- Available funds include such items as unused monies in various accounts (such as retirement or capital), funds from the Cemetery Perpetual Care and Burial Rights accounts, funds from the Milton High School Accreditation Fund, and collective bargaining set-asides. There was an increase of about \$103,000 in available funds from fiscal 2005 to fiscal 2006.

Table A (delta income from fiscal 2005 to 2006)

Change in Income		
Property Taxes		\$1,667,498
Change in New Growth		(239,066)
Local Receipts		275,498
Water & Sewer Indirect		54,703
Local Aid (House 1)	60,516	
Medicare (estimated)	182,345	
Total State and Federal Aid		242,861
Other Available Funds		103,203
Total Change in Income		\$2,104,697

Table A summarizes the increase in income available to meet all increases in expenditures, except the increase in income related to debt exclusion overrides, which offsets the appropriation in Article 46 for interest and principal

payments and the increase in the amount raised in the water and sewer rates for direct costs, appropriated in Article 22, as this is raised through the rates, not the tax levy. This total also does not include funds from reserves, which will be discussed below.

Reserves

There are two reserves that the Town treats as sources of revenue to help fund the operating budget - free cash and the overlay reserve.

Free cash is the difference between the income collected by the Town and the expenditures (including encumbrances) made by the Town at the end of the fiscal year. Free cash was certified by the Department of Revenue at \$951,021. In addition to the Free cash appropriated at the May 2004 Annual Town Meeting, in the amount of \$900,506, the sum of \$172,992 was appropriated to cover additional fiscal 2005 expenditures at the Special Town Meeting in February. The remaining amount of \$778,029 that is available for appropriation to the fiscal 2006 budget is a decrease of \$295,469 over the total appropriated in fiscal 2005.

The Overlay Reserve is managed by the Board of Assessors, who released \$366,528 for use in the fiscal 2005 budget. For fiscal 2006, the Board of Assessors has released \$205,035, a decrease of \$161,493. The Board of Assessors can only release funds as tax title cases are settled.

The Town of Milton has one other reserve fund - the stabilization fund. This fund has been built up over time in order to provide a cushion when disaster strikes. As of December 31, 2004, the balance in this fund was about \$953,000.

In the past, the Warrant Committee strongly recommended that the Town not tap into this fund. It is vital to protect our bond rating as we move forward with the long-term bonding of the School Building Project so as to mitigate the impact of the debt exclusion overrides on the taxpayer.

The Warrant Committee is recommending that we withdraw \$500,000 from the stabilization fund this year to cover a short-term cash flow problem. The Town should be able to replenish the fund at a possible autumn 2005 Special Town Meeting or at the next Annual Town Meeting from excess funds currently held in the Overlay Reserve, with a possible supplement from free cash. **The stabilization fund must be replenished by June 30, 2006 in order to have had no net change from fiscal 2005 year-end to fiscal 2006 year-end.**

It is the Warrant Committee’s hope that the Town Meeting will replenish this fund as quickly as possible, from the funds detailed above.

Table B: Total Change in Amount Available from Reserves

Total Change in Income (Table A)	\$2,104,697
Free Cash	(295,469)
Overlay Reserve	(161,493)
Stabilization Fund	<u>500,000</u>
Total Change in Amount Available for Appropriation	\$2,147,735

Expenditures: Fiscal 2005 Appropriations

Included in this warrant, and in the warrant for the May 2005 Special Town Meeting, are three prior year appropriations. Article 12 is a prior year appropriation in the amount of \$45,237 for the settlement of the Police Officers collective bargaining contract. Article 37 is a prior year appropriation in the amount of \$464,288 for SPED related costs in the Milton Public Schools. And Article 1 of the May 2005 Special Town Meeting is a prior year appropriation in the amount of \$198,877 for snow and ice costs.

Table C: Fiscal 2005 Appropriations from Fiscal 2006 Income

Amount Available for Appropriation (Table B)	\$2,147,735
Article 12: Police Officers Prior Year	(45,237)
Article 37: School Department Prior Year	(464,288)
Article 1 May 2005 STM: Snow & Ice Prior Year	<u>(198,877)</u>
Total Funds Available for Appropriation	\$1,439,333

Expenditures: Requests

The Warrant Committee separated budget requests into nine categories: Education, Public Safety, Resident Services, Administration, Volunteer Boards, Non-Appropriated Expenditures, Bills, Bond Rating, and Other Articles. Table D summarizes the requests for each category. The Fiscal 2005 Appropriation has been adjusted for the supplemental appropriations made at the February 2005 Special Town Meeting, this Annual Town Meeting and the May 2005 Special Town Meeting. Chapter 13 raises and collective bargaining settlements in this warrant have been distributed across the departments in order to facilitate comparisons between fiscal years. Expenditures relating to debt exclusion overrides and the water and sewer enterprise accounts have been removed for the reasons noted below.

Table D: Summary of Requests

	FY05 Adj. Approp.	FY06 Request	\$ Difference	% Difference
Education	\$27,798,551	\$31,004,299	\$3,205,748	11.5%
Public Safety	10,979,982	11,519,303	539,321	4.9%
Resident Services	3,425,595	3,607,214	181,619	5.3%
Administration	1,720,503	1,709,128	(11,375)	-0.7%
Volunteer Boards	115,781	115,646	(135)	-0.1%
Total Departmental	44,040,412	47,955,590	3,915,178	8.9%
Non-Appropriated	3,777,523	3,469,472	(308,051)	-8.2%
Bills	9,842,961	11,254,932	1,411,971	14.3%
Bond Rating	1,178,892	908,988	(269,904)	-22.9%
Other Articles	13,186	7,900	(5,286)	-40.1%
Total Non-dept.	14,812,562	15,641,292	828,730	5.6%
Grand Total	\$58,852,974	\$63,596,882	\$4,743,908	8.1%

Education includes the Milton Public Schools, the Milton High School Accreditation Fund, and the Blue Hills Regional Assessment. Note that for the Milton High School Accreditation Fund (Article 42) an equal amount is held in Additional Funds.

Public Safety includes the departments under Article 15 and two others, the Board of Health and the Public Works portion of the Department of Public Works budget. These two budgets were included in recognition of their role in public safety. Both Public Works and the Board of Health were reorganized this year. The Wire Department was eliminated and its functions have been split between the Building Department and Public Works.

Resident Services include those departments that provide services directly to the public. These departments include the Cemetery, the Council on Aging, the Historical Commission, the Library, Parks and Recreation, Solid Waste portion of the Department of Public Works budget, and Veterans' Benefits.

Administration consists of those departments that help other departments to function and those that have legally mandated tasks. The departments include the new Central Business Office, Accounting, Board of Assessors, Information Technology, Election & Registration, Selectmen, Town Clerk, Town Office Building and Treasurer/Collector. The Accounting and Town Office Building Departments have been eliminated and reorganized into the Central Business Office and Public Works, respectively. The Selectmen's Department is part of a reorganization that includes Public Works.

Volunteer Boards are the five volunteer boards that have legal functions in the Town and have only one paid staff member to support those legal functions. Any cuts to the salary line would require these boards to operate at a level below their ability to manage. These five boards are the Board of Appeals, Conservation Commission, Personnel Board, Planning Board and Warrant Committee. The Conservation Commission and the Planning Board are included in the reorganization.

The final four categories do not contain departmental budgets. **Non-Appropriated Expenditures** include State and County Assessments (which are bills and are deducted from state aid prior to receipts), Public Library Grant and School Lunch (which are equal both in income and expenditure) and the overlay reserve. Water and sewer enterprise (which is appropriated in Article 22) is raised through the rates rather than through the tax levy. This sum has therefore been removed from this category so as not to obscure the other changes.

Bills include the Audit, Annual Report, Employee Benefits, Law, General Insurance, and Unemployment. This category holds the traditional “budget busters” of health insurance, retirement and general insurance.

Bond Rating includes those appropriations that have a direct effect on the Town's bond rating — Capital, Interest and Maturing Debt, the Reserve Fund and the Stabilization Fund. The sum relating to debt exclusion overrides, or \$4,208,195, is offset by the same amount of income. While the debt exclusion overrides affect the tax rate, they do not affect the amount available for appropriation. This sum has therefore been removed from this category so as not to obscure the other changes.

Other Articles include the Central Avenue lease. The Chapter 13 appropriation has been split across the departments. All other articles (unpaid bills, supplemental appropriations, etc.) have been included within the relevant budget category by fiscal year.

Expenditures: Recommendations

Requests and recommendations by department can be found in Table 10. The Warrant Committee subcommittees met to analyze the budget requests for reasonableness. They met with department heads, had tours of town buildings, and finally presented a recommendation for each department. As the Warrant Committee moved through its process of reducing requests to a balanced budget, the Board of Selectmen came forward with a reorganization plan. The Warrant Committee incorporated the proposed plan into their recommendations at the request of the Board of Selectmen.

Table E shows the difference between the Warrant Committee's recommendations and the departmental requests. It was clear to us that there were not enough monies available to meet department needs. The comments for each budgetary article detail some of the effect of reduced requests.

Table E: Final Recommendations vs. Requests

	FY06 Request	Final Recomm.	Reduction in Request \$	Reduction in Request %
Education	\$31,004,299	\$28,334,537	(\$2,669,762)	-8.6%
Public Safety	11,519,303	11,178,885	(340,418)	-3.0%
Resident Services	3,607,214	3,493,180	(114,034)	-3.2%
Administration	1,709,128	1,623,445	(85,683)	-5.0%
Volunteer Boards	115,646	84,283	(31,363)	-27.1%
Total Departmental	47,955,590	44,714,330	(3,241,260)	-6.8%
Non-Appropriated	3,469,472	3,469,472	0	0.0%
Bills	11,254,932	11,191,617	(63,315)	-0.6%
Bond Rating	908,988	908,988	0	0.0%
Other Articles	7,900	7,900	0	0.0%
Total Non-dept.	15,641,292	15,577,977	(63,315)	-0.4%
Grand Total	\$63,596,882	\$60,292,307	(\$3,304,575)	-5.2%

There are three major factors affecting the Warrant Committee's recommendations for fiscal 2006:

1. Health Insurance, which covers every department in town, is being held at a 22% increase. This is a major contributing factor to the 13.7% increase of the overall Bills category (see Table F). The increase in Bills is the largest single category increase. Health Insurance is not just a local problem. It is a national problem that affects both the public realm and private industry.
2. SPED costs are having a major negative impact on the School Department's budget. The School Department has requested a prior year appropriation of \$464,288. Although the recommended appropriation is \$1m over the amount appropriated at the May 2004 Annual Town Meeting, with the prior year appropriation included in the fiscal 2005 base, it is an increase of only \$535,712. The Warrant Committee believes that this sum will neither meet the continuing SPED increases, nor the general increase in operating expenses, which are affected, as are those of the other departments, by increases in utilities, fuel, wages and general inflation in supplies.

3. The reorganization of departments in Town Hall is complex, and the Board of Selectmen will explain it in detail at Town Meeting. The Warrant Committee expects to see cost savings in both the short and the long term. Please see individual articles for comments.

Note that increases from level dollar funding for the major categories - Education, Public Safety, and Resident Services, were all below 2%. This is a direct result of the pressure placed on the Town's resources by the increase in the cost of health insurance. Bills was the only category to have increased its share of the total appropriations made, by about 1.8%. All other categories had to decrease their percentage of the total to meet that cost.

Table F: Final Recommendations vs. FY05 Adjusted Appropriations

	FY05 Adj. Approp.	Final Recomm.	Change from Level Funding \$	Change from Level Funding %
Education	\$27,798,551	\$28,334,537	\$535,986	1.93%
Public Safety	10,979,982	11,178,885	198,903	1.81%
Resident Services	3,425,595	3,493,180	67,585	1.97%
Administration	1,720,503	1,623,445	(97,058)	-5.6%
Volunteer Boards	115,781	84,283	(31,498)	-27.2%
Total Departmental	44,040,412	44,714,330	673,918	1.5%
Non-Appropriated	3,777,523	3,469,472	(308,051)	-8.2%
Bills	9,842,961	11,191,617	1,348,656	13.7%
Bond Rating	1,178,892	908,988	(269,904)	-22.9%
Other Articles	13,186	7,900	(5,286)	-40.1%
Total Non-dept.	14,812,562	15,577,977	765,415	5.2%
Grand Total	\$58,852,974	\$60,292,307	\$1,439,333	2.4%

Over-the-Levy-Limit Appropriations?

The Warrant Committee is not recommending a contingent appropriation in this warrant.

Other Articles

There are several non-budgetary articles, including five zoning articles, four articles to amend or add general bylaws and three citizens' petitions. Please see the comments in those articles for further details.

School Building Project Update

In Table 5, the current Bond Anticipation Notes with their related costs have been broken out separately. As noted in Article 46, bond premiums of \$957,655

and interest income of \$178,241 have been used to offset the total cost to the taxpayer of the interest paid this year. Fiscal 2006 is the year of the highest tax impact of the School Building Project. Of the residential tax rate of \$11.38 per thousand resulting from this proposed budget, approximately 70 cents per thousand is due to this project. For the average home, valued at \$401,770, the cost of the School Building Project for FY2006 will be \$282.56.

The Chair extends her thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator David Colton, the Board of Selectmen and staff of their office, Town Treasurer Kevin Sorgi, Town Accountant David Grab, Chief Assessor of the Board of Assessors Jeffrey d'Ambly, School Superintendent Dr. Magdalene Giffune, Assistant Superintendent of Business Gary Osmond, School Committee Chair Laurie Stillman and the members of that committee. The Chair would also like to thank all the Department Heads for their presentations. And, finally, no warrant would ever be complete, or completed, without the assistance of the Warrant Committee Clerk, Carol Blute.

Respectfully submitted,
March 28, 2005

Emily Keys Innes, *Chair*
Kathleen M. Conlon, *Secretary*

Daniel Biagiotti
William Connors
Lorraine Dee
Maureen Ellis
Kristine Hodlin
Matthew J. Kelly
Timothy J. Lowney
Barbara A. Mason
Natalie Monroe
Roxanne F. Musto
John Tarvin
Cynthia Winston

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2005

I hereby submit a report of the Wire Department of the period from July 1, 2004 through June 30, 2005.

Permits were issued as follows:

Month	Total No. Permits Issued	Original	Alterations	Fees
July	86	0	86	\$8,010.00
August	83	6	77	\$29,639.50
September	56	1	55	\$5,325.00
October	70	1	69	\$4,820.00
November	56	0	56	\$5,785.00
December	53	0	53	\$5,280.00
January	41	2	39	\$3,257.00
February	53	1	52	\$6,630.00
March	56	1	55	\$8,255.00
April	58	5	53	\$11,060.00
May	60	1	59	\$5,390.00
June	66	3	63	\$8,085.00
TOTALS	<u>738</u>	<u>21</u>	<u>717</u>	<u>\$101,536.50</u>

**2004-2005
Fire Alarm Signals**

New Fire Alarm Boxes installed:

Box 6511 450 Granite Avenue
Box 3721 new box at Pierce Middle School
Box 4316 88 Wharf Street

The following length of cable replaced:

150' 5 conductor fire headquarters
800' Rural C cable Decker Street
1100' Rural C cable Rowe Street
2200' Rural C cable Brush Hill Road
2500' Blue Hill Avenue

Traffic Signals

The following traffic signal equipment has been repaired or replaced due to accidents or vandalism:

Centre Street and Randolph Avenue
Squantum Street and Adams Street

Street Lights

Street light equipment repaired or replaced:

505 Lamps
505 Photocells
42 Light fixtures

Fiscal Year 2005 was extremely busy for the town of Milton Wire Department. This consisted of construction of four schools, one dormitory, and one five-story apartment building requiring many inspections for school occupancy in September.

The street light operation progression went well as outages have been substantially reduced. The response time of called in complaints was substantially reduced despite many storm related fire alarm problems.

The Milton Wire Department had its origins in the 1880's and 1890's as part of the Fire Engineers which later became the present day Fire Department. Its main function in the early years was to develop and maintain the Fire and Police communication networks throughout the Town.

My predecessors created a masterful system for the Town and the Wire Department became an independent entity after the turn of the century.

By then, electrification of buildings and the proliferation of automobiles placed extra demands on the expertise of the Wire Department.

The Department's duties expanded as the Town experienced subdivisions of large tracks of land and traffic signals being installed to control the burgeoning phenomenon of automobile and truck traffic.

At all times and in all situations, the Wire Department's function was to insure the safe use of electricity in every home and institution as well as life safety communications and safe and efficient traffic signals.

I began employment with the Wire Department in 1988 as Assistant Superintendent of Wires under Mr. William Driscoll. Previously my employment was as a supervisor of electrical work of major construction projects such as high rise office buildings.

In 2000, I succeeded Mr. Driscoll upon his retirement and was proud and honored to serve my home Town.

On July 1, 2005, the Wire Department was disbanded as a part of a reorganization of Town government.

I remain as Inspector of Wires for the Town while Mr. John Calabro and Mr. Kevin Larkin have been absorbed into the Public Works Department. Their loyalty and dedication to me and to the Town has been exemplary.

The members of the Milton Wire Department are "on call" every hour of every day of the year and must respond and perform under any weather or hazardous conditions.

The personal safety of these employees as well as the safety of the public requires professional training and education covering all electrical situations.

Since its beginning in the 19th century, the Town of Milton has received a record of excellence for the Milton Wire Department.

I wish to thank the Board of Selectmen, the Warrant Committee and all Town Departments for their cooperation and assistance during the past year. I also extend special gratitude and highest esteem for the members of the Wire Department; Assistant Superintendent John Calabro, Signal Maintainer Kevin Larkin, and Secretaries Janice Freeman and Diane Colligan for their extraordinary efforts during this past year.

Respectfully submitted,

Clifford C. Flynn
Superintendent of Wires

FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

June 30, 2005

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2005 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Taxes Receivables for all funds.
3. Detailed summary of Appropriations and Departmental Expenditures for all funds.
4. Detailed summary Schedule of Revenue Appropriations.
5. Detailed summary Schedule of Capital Improvement Funds.
6. List of Authorized and Unissued Debt for the Town.
7. Summary of Outstanding Debt of the Town.
8. Combined Balance Sheet of all funds as of June 30, 2005.
9. Budget Analysis as of June 30, 2005.
10. Summary of Water Operations budget to actual.
11. Summary of Sewer Operations budget to actual.
12. Summary of Solid Waste Operations budget to actual.

All bills and vouchers on which monies have been paid the Treasury and all trust funds in the custody of the Town Treasurer and Library trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all their help during the past fiscal year.

Respectfully submitted,

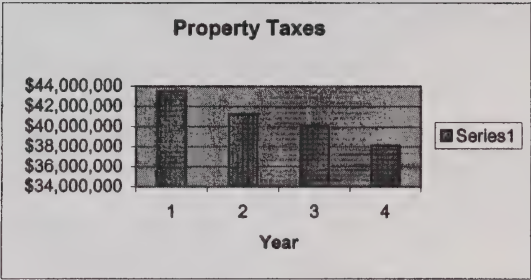
David S. Grab
Town Accountant

Statement of Revenues Budget vs. Actual
FISCAL YEAR 2005
Year Ended June 30, 2005

Unaudited
AS OF: 06/30/05.

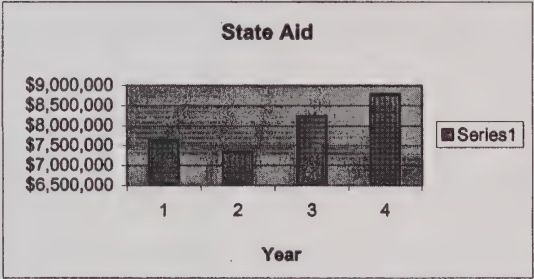
General Funds

	BUDGET	ACTUAL CASH BASIS	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL	2003		2002	
					ACTUAL	ACTUAL	ACTUAL	ACTUAL
REVENUES:								
Real estate taxes (Less Res for Abate)	\$42,410,980	\$42,839,192	\$428,212	101.01%	\$39,481,058	\$40,535,531	\$37,474,281	\$666,389
Personal property taxes	\$655,746	\$682,516	\$26,770	104.08%	\$566,056	\$656,885	\$666,389	\$285,186
Tax liens redeemed	\$0	\$175,685	\$175,685	0.00%	\$300,026	\$269,113	\$300,026	\$2,773,221
Motor vehicle & Boat excise	\$3,001,400	\$3,141,324	\$139,924	104.66%	\$2,990,730	\$3,030,487	\$2,990,730	\$308,537
Penalties and interest	\$325,000	\$374,289	\$49,289	115.17%	\$366,777	\$340,922	\$366,777	\$292,054
Cemetery	\$350,000	\$354,163	\$4,163	101.19%	\$333,541	\$356,718	\$333,541	\$518,738
Licenses and Permits	\$548,150	\$680,349	\$132,199	124.12%	\$800,308	\$577,878	\$800,308	\$1,115,865
Other Departmental	\$1,190,000	\$1,160,178	(\$29,822)	97.49%	\$1,047,903	\$1,230,219	\$1,047,903	\$237,033
Fines	\$280,000	\$290,276	\$10,276	103.67%	\$284,978	\$293,731	\$284,978	\$8,799,995
Intergovernmental	\$7,284,021	\$7,631,366	\$347,345	104.77%	\$8,234,574	\$7,345,407	\$8,234,574	\$263,998
Investment Income	\$80,000	\$226,777	\$146,777	283.47%	\$110,552	\$87,414	\$110,552	\$8,165,510
Water & Sewer	\$9,092,146	\$8,430,681	(\$661,465)	92.72%	\$8,339,789	\$8,230,435	\$8,339,789	\$1,640,622
Other	\$187,000	\$892,099	\$705,099	477.06%	\$1,941,250	\$458,139	\$1,941,250	\$62,541,429
Total Revenues	\$65,404,443	\$66,878,895	\$1,474,452	102.25%	\$64,797,542	\$63,412,879	\$64,797,542	104.02%
Overlay	\$903,131					101.32%		
FREE CASH	\$1,039,000							
STATE AID 9C CUTS	\$0		Anticipated					
Other Available Sources	\$0		Receipt Rate:	100.00%				
Other Source Sch B-2	\$1,953,674		12/12 of year					
Building Permits Special Town Meeting	\$0							
Appropriation Reductions STM	\$0							
RECAP TOTAL	\$69,300,248		\$0					

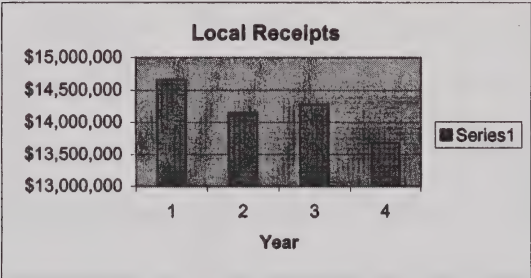


AS OF: 06/30/05.

Year 1 = 2005
 Year 2 = 2004
 Year 3 = 2003
 Year 4 = 2002

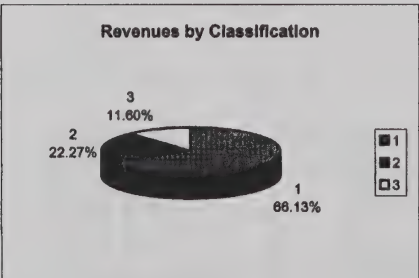


Year 1 = 2005
 Year 2 = 2004
 Year 3 = 2003
 Year 4 = 2002



Year 1 = 2005
 Year 2 = 2004
 Year 3 = 2003
 Year 4 = 2002

Revenues FY2002 - FY2005



1=Property Taxes
 2=Local Receipts
 3=State Aid

Current Year Only

Town of Milton
Revenue Comparative
FISCAL YEAR 2005
Year Ended June 30, 2005

Unaudited
AS OF: 06/30/05.

General Funds

REVENUES:

	<u>ACTUAL</u> <u>CASH</u>	<u>Same Period</u> <u>ACTUAL</u> 2004	<u>Same Period</u> <u>ACTUAL</u> 2003	<u>Same Period</u> <u>ACTUAL</u> 2002
	<u>BASIS</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>
Real estate taxes	\$42,839,192	40,535,531	\$39,481,058	\$37,474,281
Personal property taxes	\$682,516	656,885	\$566,056	\$666,389
Tax liens redeemed	\$175,685	269,113	\$300,026	\$285,186
Motor vehicle & Boat excise	\$3,141,324	3,030,487	\$2,990,730	\$2,773,221
Penalties and interest	\$374,289	340,922	\$366,777	\$308,537
Cemetery	\$354,163	356,718	\$333,541	\$292,054
Licenses and Permits	\$680,349	577,878	\$800,308	\$518,738
Other Departmental	\$1,160,178	1,230,219	\$1,047,903	\$1,115,865
Fines	\$290,276	293,731	\$284,978	\$237,033
Intergovernmental	\$7,631,366	7,345,407	\$8,234,574	\$8,799,995
Investment Income	\$266,777	87,414	\$110,552	\$263,998
Water & Sewer	\$8,430,681	8,230,435	\$8,339,789	\$8,165,510
Other	\$892,099	458,139	\$1,941,250	\$1,640,622
Total Revenues	\$66,878,895	\$63,412,879	\$64,797,542	\$62,541,429

Other Financing Sources:

\$1,036,643

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - PERSONAL PROPERTY
06/30/05
FISCAL YEAR 2005

LEVY YEAR	BALANCE @ 07/01/04	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	ADJUSTMENTS	BALANCE @ 06/30/05	COLLECTOR/ TREASURER O/S LIST	Variance
2005	0.00	683,832.25	475.51	10,256.63	691,867.35	0.00	1,746.02	1,746.02	0.00
2004	1,829.62	0.00	0.00	525.18	1,430.00	0.00	924.80	924.80	0.00
2003	414.21	0.00	0.00	0.00	0.00	0.00	414.21	414.21	0.00
2002	903.98	0.00	903.98	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	3,147.81	683,832.25	1,379.49	10,781.81	693,297.35	0.00	3,085.03	3,085.03	0.00

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - REAL ESTATE

LEVY YEAR	BALANCE @ 7/01/04	FISCAL YEAR 2005				DEFERRED TAXES/ DISCLAIMERS/ ADJUSTMENTS	COLLECTIONS	REFUNDS	COMMITMENTS	ABATEMENTS	BALANCE @ 06/30/05	COLLECTOR/ TREASURER O/S LIST	Variance
		06/30/05	06/30/05	06/30/05	06/30/05								
2005	(37,811.38)		174,931.37	167,920.95	42,096,473.62	(37,127.86)					1,105,688.08	1,105,688.08	0.00
2004	1,016,915.71		28,865.68	49,888.85	874,564.48	0.00					10,537.94	10,537.94	(0.00)
2003	9,228.53		0.00	0.00	6,580.34	0.00					2,648.19	2,648.19	0.00
2002	203.88		0.00	0.00	203.88	0.00					0.00	0.00	0.00
2001	0.00		0.00	0.00	0.00	0.00					0.00	0.00	0.00
TOTALS	988,536.74		203,797.05	217,809.80	42,977,822.32	(37,127.86)					1,118,874.21	1,118,874.21	0.00

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - EXCISE TAXES
06/30/05
FISCAL YEAR 2005

LEVY YEAR	BALANCE @ 7/01/04	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	RETTD CKS/ DISCLAIMERS/ ADJUSTMENTS	BALANCE @ 06/30/05	COLLECTOR/ TREASURER O/S LIST	Variance
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
VEHICLE EXCISE - 2005	0.00	2,789,020.82	42,845.41	16,711.78	2,337,866.92	0.00	425,020.27	425,020.27	(0.00)
VEHICLE EXCISE - 2004	312,034.81	542,689.05	32,151.43	21,641.59	753,789.60	0.00	90,424.42	90,424.42	0.00
VEHICLE EXCISE - 2003	78,635.50	21,414.10	6,942.55	4,989.60	57,407.54	0.00	40,689.11	40,689.11	0.00
VEHICLE EXCISE - 2002	33,591.73	0.00	32,780.27	0.00	811.46	0.00	0.00	0.00	0.00
VEHICLE EXCISE - 2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOAT EXCISE -2002	944.00	0.00	944.00	0.00	0.00	0.00	0.00	0.00	0.00
BOAT EXCISE -2003	718.00	0.00	0.00	0.00	0.00	0.00	718.00	718.00	0.00
BOAT EXCISE -2004	1,621.00	0.00	75.00	0.00	311.00	0.00	1,235.00	1,235.00	0.00
BOAT EXCISE -2005	0.00	3,275.00	317.00	0.00	1,676.00	0.00	1,282.00	1,282.00	0.00
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTALS	427,545.04	3,356,398.97	116,055.66	43,342.97	3,151,862.52	0.00	559,368.80	559,368.80	(0.00)
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - OTHER ACCOUNTS
06/30/05
FISCAL YEAR 2005

LEVY YEAR	BALANCE @ 7/01/04	COMMITMENTS/ TRANSFERS TO TAX TITLE	ABATEMENTS	REFUNDS	COLLECTIONS	RETD CKS/ DISCLAIMERS/ ADJUSTMENTS	BALANCE @ 06/30/05	COLLECTOR/ TREASURER O/S LIST	Variance
TAX LIENS	1,109,735.98	208,660.13	0.00	0.00	175,684.78	(24,064.43)	1,118,646.90	1,118,646.90	0.00
DEFERRED TAXES	230,603.71	37,127.86	0.00	0.00	41,656.75	0.00	226,074.82	226,074.82	0.00
TAX FORECLOSURES	14,209.18	0.00	0.00	0.00	0.00	0.00	14,209.18	14,209.18	0.00
TOTALS	1,354,548.87	245,787.99	0.00	0.00	217,341.53	(24,064.43)	1,358,930.90	1,358,930.90	0.00

SEWER FUND
TAXES RECEIVABLE SCHEDULE - OTHER ACCOUNTS
06/30/05
FISCAL YEAR 2005

FUND 25 SEWER

RECEIVABLE	BALANCE @ 7/01/04	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	RETD CKS/ DISCLAIMERS/ ADJUSTMENTS	TRANSFERS TO LIENS/ TO TAX TITLE	BALANCE @ 06/30/05	COLLECTOR/ TREASURER O/S LIST	Variance
SEWER RATES (1310)	575,354.75	4,615,864.69	0.00	31,816.83	4,530,428.89	(199,448.31)	195,153.66	298,007.41	298,007.41	0.00
SEWER MISCELLANEOUS (1320)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEWER LIENS ADDED-2004 (1334)	45,071.19	0.00	0.00	0.00	29,177.97	0.00	14,473.73	1,419.49	1,419.49	0.00
SEWER LIENS ADDED-2005 (1335)	0.00	195,153.66	0.00	2,900.12	165,942.49	(3,588.36)	0.00	28,522.93	28,522.93	0.00
SEWER LIENS PENALTY & INT (1501) - 2004	7,174.11	0.00	0.00	0.00	4,806.44	0.00	2,189.40	178.27	178.27	(0.00)
SEWER LIENS PENALTY & INT (1502) - 2005	0.00	32,207.56	0.00	626.31	25,943.66	(2,107.97)	0.00	4,782.24	4,782.24	0.00
APPORT. SEWER BETTER-2004 (1424)	477.55	0.00	0.00	0.00	477.55	0.00	0.00	0.00	0.00	0.00
APPORT. SEPTIC BETTER-2005 (1425)	0.00	13,513.77	0.00	0.00	13,036.22	0.00	0.00	477.55	477.55	0.00
COMMIT INTEREST-2001 (1431)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST-2002 (1432)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST SEWER BETTER-2003 (144-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST SEWER BETTER-2004 (144-	143.32	0.00	0.00	0.00	143.32	0.00	0.00	0.00	0.00	0.00
APPORT. SEPTIC BETTER-2004 (1454)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST SEWER BETTER-2005 (144-	0.00	3,836.21	0.00	0.00	3,702.11	0.00	0.00	134.10	134.10	(0.00)
COMMIT INTEREST SEPTIC-2004 (1455)	0.00	505.47	0.00	0.00	505.47	0.00	0.00	0.00	0.00	0.00
APPORT. SEWER ASSESS NOT DUE (1448)	181,169.63	0.00	0.00	0.00	0.00	(15,197.14)	0.00	165,972.49	165,972.49	0.00
APPORT. ASSESS PAID IN ADVANCE (1480)	(7,695.40)	0.00	0.00	0.00	6,230.59	0.00	0.00	(13,925.99)	(13,925.99)	0.00
TOTALS	801,695.15	4,861,081.36	0.00	35,343.26	4,780,392.71	(220,341.78)	211,816.79	485,568.49	485,568.49	0.00

WATER FUND
TAXES RECEIVABLE SCHEDULE - OTHER ACCOUNTS

FUND 26 WATER

RECEIVABLE	BALANCE @ 7/01/04	FISCAL YEAR 2005					RET'D CKS/ DISCLAIMERS/ ADJUSTMENTS	WATER LIEN TRANSFERS	TRANSFERS TO TAX TITLE	BALANCE @ 06/30/05	COLLECTOR/ TREASURER O/S LIST	Variance
		COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS							
WATER RATES (1315)	324,489.73	3,138,413.11	0.00	21,089.00	3,008,853.88	(119,239.08)	107,660.32	0.00	248,178.56	248,178.56		(0.00)
WATER SERVICES (1321)	46,729.80	0.00	0.00	0.00	0.00	(34,343.57)	0.00	0.00	12,386.23	12,386.23		(0.00)
WATER MISCELLANEOUS (1322)	19,938.27	53,235.35	0.00	20.00	55,217.14	(170.00)	3,575.35	0.00	14,231.13	14,231.13		(0.00)
WATER LIENS ADDED-2004 (1345)	22,108.77	0.00	0.00	0.00	15,141.88	0.00	0.00	6,602.37	364.52	364.52		(0.00)
WATER LIENS ADDED-2005 (1347)	0.00	111,235.67	0.00	0.00	93,668.35	(351.90)	0.00	0.00	17,215.42	17,215.42		(0.00)
PENALTY LIEN-2004 (1438)	4,782.73	0.00	0.00	0.00	3,204.25	0.00	0.00	1,459.60	118.88	118.88		(0.00)
PENALTY LIEN-2005 (1485)	0.00	21,471.70	0.00	417.54	17,295.73	(1,405.32)	0.00	0.00	3,188.19	3,188.19		(0.00)
CROSS CONNECTIONS (1468)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00		(0.00)
APPORT. WATER ASSESS NOT DUE	64,748.72	0.00	0.00	0.00	0.00	(8,481.58)	0.00	0.00	56,267.14	56,267.14		(0.00)
TOTALS	487,798.02	3,329,355.83	0.00	21,526.54	3,193,381.23	(164,051.45)	111,235.67	8,061.97	361,950.07	361,950.07		(0.00)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

		ACCOUNT		07/01/04	APPROPRIATION	TO / FROM	REVENUES	EXPENDITURES	TO REVENUE	06/30/05
GENERAL FUND # 1										
1	122	1	SELECTMEN PERSONAL SERVICES	0.00	243,320.00	17,693.00 F	0.00	261,012.60	0.40	0.00
1	122	2	SELECTMEN EXPENSES F=\$4,853	0.00	53,926.00	70,346.00 R	51.00	113,278.10	0.00	11,044.90
1	122	3	SELECTMEN OUT OF STATE TRAVEL	0.00	500.00	(15.00)	0.00	0.00	485.00	0.00
1	122	7	SELECTMEN EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	124	41	STABILIZATION FUND	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
1	129	2	MUNICIPAL AUDIT EXPENSES	1,000.00	56,000.00	(1,000.00)	0.00	56,000.00	0.00	0.00
1	129	7	MUNICIPAL AUDIT EXPENSES GASB#4 ENCUMB	19,119.00	0.00	(19,119.00)	0.00	0.00	0.00	0.00
1	130	2	SCHOOL DEPT. AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	131	1	WARRANT COMMITTEE PERSONAL SERVICES F=\$214	0.00	7,922.00	(23.00) F	0.00	6,185.36	1,713.64	0.00
1	131	2	WARRANT COMMITTEE EXPENSES	0.00	8,175.00	3,824.00 R	0.00	11,998.27	0.73	0.00
1	131	7	WARRANT COMMITTEE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	132	2	RESERVE FUND TRANSFERS ORIGINAL APPR	0.00	495,368.00	(495,368.00) R	0.00	0.00	0.00	0.00
1	134	1	ACCOUNTING PERSONAL SERVICES	0.00	166,361.00	(2,711.00)	0.00	163,649.62	0.38	0.00
1	134	2	ACCOUNTING EXPENSES	0.00	3,200.00	(96.00)	0.00	2,965.49	138.51	0.00
1	134	7	ACCOUNTING EXPENSES ENCUMBERED	566.10	0.00	0.00	0.00	537.04	29.06	0.00
1	137	1	ASSESSORS PERSONAL SERVICES	0.00	162,769.00	(600.00)	0.00	162,168.10	0.90	0.00
1	137	2	ASSESSORS EXPENSES	0.00	15,495.00	(91.00)	0.00	15,403.73	0.27	0.00
1	137	4	ASSESSORS REVALUATION EXPENSE	0.00	236,250.00	0.00	0.00	143,994.00	0.00	92,256.00
1	137	7	ASSESSORS EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	138	1	TREASURER / COLLECTOR PERSONAL SERVICES F=\$13,538	0.00	208,099.00	14,488.00 F	0.00	222,586.42	0.58	0.00
1	138	2	TREASURER / COLLECTOR EXPENSES	0.00	31,750.00	(952.00)	0.00	30,152.85	645.15	0.00
1	138	16	TREASURER / COLLECTOR BONDING EXPENSES	0.00	3,000.00	(90.00)	0.00	2,622.42	287.58	0.00
1	138	17	TREASURER / COLLECTOR TAX TITLE FORECLOSURE	0.00	8,000.00	(33.00)	0.00	7,967.00	0.00	0.00
1	151	10	LAW RETAINER	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F-1 INDICATES FREE CASH APPROPRIATION
F-2 INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2005

	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRIATION TRANSFERS TO/FROM	REVENUES	TOTAL EXPENDITURES	UNRESERVED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1 151 7	LAW EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 151 11	LAW SPECIAL SERVICES	0.00	45,000.00	78,701.00 R	0.00	123,700.25	0.75	0.00
1 151 13	LAW DISBURSEMENTS	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
1 151 12	LAW CLAIMS	0.00	1,000.00	(30.00)	0.00	0.00	970.00	0.00
1 152 1	PERSONNEL BOARD PERSONAL SERVICES F-37/73	0.00	30,590.00	230.00 F	0.00	31,219.43	0.57	0.00
1 152 2	PERSONNEL BOARD EXPENSES	0.00	1,194.00	0.00	0.00	1,193.61	0.39	0.00
1 152 7	PERSONNEL BOARD EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 161 1	TOWN CLERK PERSONAL SERVICES F-310/719	0.00	165,956.00	13,141.00 F	0.00	179,098.13	0.87	0.00
1 161 2	TOWN CLERK EXPENSES	0.00	20,212.00	8,065.00 R	0.00	28,276.63	0.37	0.00
1 162 1	ELECT & REG. PERSONAL SERVICES	0.00	36,580.00	777.00 R	827.00	38,183.30	0.70	0.00
1 162 2	ELECT & REG. EXPENSES	0.00	10,175.00	(305.00)	0.00	9,680.70	189.30	0.00
1 162 7	ELECT & REG. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 171 1	CONS. COMM. PERSONAL SERVICES F-42/212	0.00	24,345.00	1,482.00 F	0.00	25,350.81	476.19	0.00
1 171 2	CONS. COMM. EXPENSES	0.00	1,100.00	(33.00)	0.00	1,053.08	13.92	0.00
1 172 1	PLANNING BOARD PERSONAL SERVICES	0.00	4,776.00	(143.00)	0.00	2,394.92	2,240.08	0.00
1 172 2	PLANNING BOARD EXPENSES	0.00	2,680.00	(80.00)	0.00	1,740.94	859.06	0.00
1 172 5	PLANNING BOARD CONSULTANT (SPC ARTICLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 172 7	PLANNING BOARD ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 173 1	BOARD OF APPEALS PERSONAL SERVICES F-41/126	0.00	24,272.00	452.00 F	0.00	24,723.03	0.97	0.00
1 173 2	BOARD OF APPEALS EXPENSES	0.00	6,000.00	3,944.00 R	0.00	9,942.78	1.22	0.00
1 190 2	GENERAL INSURANCE EXPENSES	0.00	649,181.00	0.00	12,400.00	624,611.00	0.00	37,000.00
1 192 1	TOWN OFF BUILD PERSONAL SERVICES	0.00	60,538.00	1,503.00 F	0.00	82,032.37	8.63	0.00
1 192 2	TOWN OFF BUILD EXPENSES	0.00	127,365.00	0.00	0.00	126,169.97	0.03	1,185.00
1 192 7	TOWN OFF BUILD EXPENSES ENCUMBERED	950.00	0.00	0.00	0.00	950.00	0.00	0.00
1 193 1	DATA PROCESSING SALARY F-3352	0.00	22,488.00	(322.00) F	0.00	20,392.84	1,773.36	0.00
1 193 2	DATA PROCESSING EXPENSE	0.00	113,554.00	12,500.00 R	0.00	121,963.24	0.00	4,090.76
1 193 7	DATA PROCESSING EXPENSE ENCUMBERED	5,363.00	0.00	0.00	0.00	5,363.00	0.00	0.00
1 196 2	TOWN BY LAWS EXPENSES	0.00	5,900.00	108.00 R	0.00	5,854.40	153.60	0.00
1 196 7	TOWN BY LAWS EXPENSES ENCUMBERED	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00
TOTAL GENERAL GOVERNMENT		30,598.10	3,120,943.00	(313,757.00)	13,308.00	2,891,913.23	13,392.21	142,586.66

3,151,541.10

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRI TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1	210	1	0.00	4,594,468.00	53,099.00 F	1.00	4,647,567.06	0.84	0.00
		POLICE DEPT. PERSONAL EXPENSES							
1	210	2	0.00	382,465.00	12,482.00 R	5.83	394,946.32	6.51	0.00
		POLICE DEPT. EXPENSES ENCUMBERED		0.00	0.00		0.00	0.00	0.00
1	210	7	0.00	0.00					
		POLICE DEPT. CAPITAL OUTLAY	20,916.00	60,152.00	0.00	17,151.99	98,219.99	0.00	0.00
1	210	8							
		POLICE DEPT. UNPAID BILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	210	20							
		POLICE DEPT. LEASH LAW F=\$972	0.00	65,188.00	2,742.00 F	0.00	67,929.64	0.36	0.00
1	220	1	0.00	3,283,593.00	276,549.00 F	0.00	3,570,141.76	0.24	0.00
		PREDEPT. PERSONAL SERVICES ONETIME MUNICIPAL AID FUNDS: F=\$4,000 and \$170,079							
1	220	2	0.00	165,000.00	16,000.00 R	0.00	180,993.16	6.84	0.00
		PREDEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	220	7							
		PREDEPT. UNPAID BILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	220	20							
		BUILDING DEPT. PERSONAL SERVICES F=\$5,557	0.00	173,831.00	4,297.00 F	0.00	178,123.15	4.85	0.00
1	251	1							
		BUILDING DEPT. EXPENSES	0.00	3,667.00	1,300.00	0.00	3,666.77	0.23	1,300.00
1	251	2							
		BUILDING DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	251	7							
		WIRE DEPT. PERSONAL SERVICES	0.00	183,428.00	4,233.00 R	12,177.40	199,838.31	0.09	0.00
1	257	1							
		WIRE DEPT. EXPENSES	0.00	9,835.00	1,000.00 R	0.00	10,833.80	1.20	0.00
1	257	2							
		WIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	291	1							
		CIVIL DEFENSE PERSONAL SERVICES	0.00	500.00	0.00	0.00	500.00	0.00	0.00
1	291	2							
		CIVIL DEFENSE EXPENSES	0.00	285.00	0.00	0.00	285.00	0.00	0.00
1	291	7							
		CIVIL DEFENSE EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	291	36							
		CIVIL DEFENSE AUX. FIRE	0.00	2,616.00	0.00	0.00	2,613.43	2.57	0.00
1	291	37							
		CIVIL DEFENSE AUX. POLICE	242.00	3,750.00	(112.00)	0.00	3,748.63	130.37	0.00
TOTAL PUBLIC SAFETY			21,158.00	8,938,778.00	371,590.00	29,336.22	9,359,408.02	154.20	1,300.00
			8,959,936.00						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2008
F+ INDICATES FREE CASH APPROPRIATION
F+ INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2008		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1	300	SCHOOL DEPT OLD ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	
1	301	BLUE HILL RD/ ASSESSMENT	0.00	601,087.00	(6,273.00)	0.00	594,814.00	0.00	0.00
1	303	NEW SCHOOL CHART OF ACCOUNTS	0.00	26,283,176.00	479,890.00 F	0.00	26,946,544.29	(183,688.29)	0.00
1	332	SCHOOL DEPT EXPENSES ENCUMBERED	112,726.89	0.00	0.00	0.00	112,726.89	0.00	0.00
		F=3464,268							
			112,726.89	26,884,263.00	473,407.00	0.00	27,654,085.18	(183,688.29)	0.00
		TOTAL EDUCATION							

27,470,396.89

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
FINANCIAL STATEMENT INFORMATION
INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1 400 1		P.W. CON & MAINTENANCE PERSONAL SERVICES	0.00	642,000.00	(100,337.00) F	0.00	643,353.03	(101,690.03)	0.00
1 400 2		PUBLIC WORKS CON & MAINTENANCE EXPENSES F=8183.877	0.00	310,625.00	254,591.00	127,327.04	680,343.41	1,199.63	11,000.00
1 400 7		PUBLIC WORKS CON & MAINTENANCE EXPENSES ENCUMBERED	10,010.00	0.00	0.00	0.00	9,988.00	22.00	0.00
1 401 1		VEHICLE MAINTENANCE PERSONAL SERVICES	0.00	125,000.00	281.00 F	0.00	125,280.98	0.02	0.00
1 401 2		VEHICLE MAINTENANCE EXPENSES F=4859	0.00	152,992.00	30,296.00 R	0.00	183,287.62	0.38	0.00
1 401 7		VEHICLE MAINTENANCE ENCUMBERED	1,452.89	0.00	0.00	0.00	1,452.89	0.00	0.00
1 424 1		STREET & TRAFFIC LIGHTS PERSONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 424 2		STREET & TRAFFIC LIGHTS EXPENSES	0.00	241,875.00	8,705.00 R	0.00	250,579.29	0.71	0.00
1 424 7		STREET & TRAFFIC LIGHTS EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 430 2		COLLECTION OF REFUSE	0.00	444,197.00	0.00	0.00	444,197.00	0.00	0.00
1 430 7		COLLECTION OF REFUSE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 431 2		REFUSE TRANSPORT AND DISPOSAL	0.00	446,880.00	(4,329.00)	0.00	442,550.60	0.40	0.00
1 431 7		REFUSE TRANSPORT AND DISPOSAL ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 433 1		SOLID WASTE GENERAL PERSONAL SERVICES F=4565	0.00	127,000.00	10,826.00 F	0.00	137,825.54	0.46	0.00
1 433 2		SOLID WASTE GENERAL EXPENSES	0.00	19,344.00	(10,841.00)	0.00	351.70	651.30	7,500.00
1 433 7		SOLID WASTE GENERAL EXPENSES ENCUMBERED	26,314.28	0.00	0.00	0.00	20,142.87	6,171.41	0.00
1 434 1		CURBSIDE RECYCLING PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 434 2		CURBSIDE RECYCLING EXPENSES	0.00	564,627.00	(1,257.00)	0.00	583,369.32	0.68	0.00
1 434 7		CURBSIDE RECYCLING EXPENSES ENCUMBERED	1,834.15	0.00	0.00	0.00	1,834.15	0.00	0.00
1 437 2		LANDFILL CLOSURE ENGINEERING EXPENSES	0.00	20,000.00	(600.00)	0.00	0.00	15,700.00	3,700.00
1 437 7		LANDFILL CLOSURE ENGINEERING EXPENSES ENCUMBERED	26,323.66	0.00	0.00	0.00	15,500.00	10,823.66	0.00
1 439 1		HOUSEHOLD HAZARDOUS WASTE P.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 439 2		HOUSEHOLD HAZARDOUS WASTE COLLECTION	0.00	20,000.00	(600.00)	0.00	16,353.99	3,046.01	0.00
1 491 1		CEMETERY PERSONAL SERVICES	0.00	438,459.00	2,056.00 F	0.00	438,514.78	0.22	0.00
1 491 2		CEMETERY EXPENSES F=83,269 & ONE TIME MUNICIPAL AID	0.00	84,611.00	0.00	0.00	84,596.01	14.99	0.00
1 491 7		CEMETERY EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 491 83		CEMETERY GRAVELINERS	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
TOTAL PUBLIC WORKS AND CEMETERY			65,934.98	3,661,610.00	186,781.00	127,327.04	4,085,521.18	(64,058.16)	22,200.00
			3,727,544.98						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO/ FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1 512 1	HEALTH PERSONAL SERVICES	0.00	122,981.00	(7,379.00)	0.00	104,045.24	11,556.76	0.00
1 512 2	HEALTH EXPENSES	0.00	6,113.00	9,242.00 R	0.00	15,354.90	0.10	0.00
1 512 4.4	HEALTH RODENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 512 4.6	HEALTH ANIMAL INSPECTIONS	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
1 541 1	COUNCIL ON AGING PERSONAL SERVICES	0.00	115,278.00	4,017.00 F	0.00	119,295.00	0.00	0.00
1 541 2	COUNCIL ON AGING EXPENSES	0.00	22,620.00	0.00	0.00	22,620.00	0.00	0.00
1 541 2.5	COUNCIL ON AGING TRANSPORT ELDERLY	0.00	3,300.00	0.00	0.00	3,300.00	0.00	0.00
1 542 1	YOUTH PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 542 2	YOUTH EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 542 7	YOUTH EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 543 1	VETERANS BENEFITS PERSONAL SERVICES	0.00	8,973.00	257.00 F	0.00	9,130.00	0.00	0.00
1 543 2	VETERANS BENEFITS EXPENSES	0.00	1,611.00	0.00	0.00	1,599.13	11.87	0.00
1 543 3.5	VETERANS BENEFITS	0.00	5,432.00	7,543.00 R	0.00	12,974.80	0.20	0.00
1 543 8.4	VETERANS BENEFITS BURIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	288,208.00	13,680.00	0.00	290,319.07	11,568.93	0.00
	TOTAL HEALTH AND HUMAN SERVICES		288,208.00					

288,208.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1 610 1		LIBRARY PERSONAL SERVICES	1,057.75	648,281.00	1,683.00 F	0.00	651,020.96	0.79	0.00
1 610 2		LIBRARY EXPENSES	0.00	56,450.00	25,000.00 R	0.00	81,450.00	0.00	0.00
1 610 14		LIBRARY EXPENSES OLD COLONY NETWORK	0.00	34,545.00	0.00	0.00	34,545.00	0.00	0.00
1 610 49		LIBRARY BOOKS AND PERIODICAL	0.00	43,052.00	0.00	0.00	43,051.73	0.27	0.00
1 630 1		PARK DEPARTMENT PERSONAL SERVICES	0.00	235,839.00	(5,884.00)	0.00	230,054.42	0.58	0.00
1 630 2		PARK DEPARTMENT EXPENSES	0.00	44,350.00	(120.00)	0.00	44,229.23	0.77	0.00
1 630 7		PARK DEPARTMENT EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 630 8		PARK DEPARTMENT NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 630 58		PARK DEPARTMENT SPECIAL NEEDS PROGRAM	0.00	1,091.00	0.00	0.00	1,091.00	0.00	0.00
1 650 2		HISTORICAL COMM. EXPENSES	0.00	1,985.00	0.00	0.00	0.00	35.00	1,950.00
1 650 7		HISTORICAL COMM. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 660 2		HOLIDAYS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY AND PARK AND RECREATION			1,057.75	1,065,693.00	20,679.00	0.00	1,085,442.34	37.41	1,950.00
			1,066,750.75						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO /FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1	710	2 RETIREMENT OF PRINCIPAL DEBT EXPENSES	0.00	1,000,000.00	(9,389.00)	0.00	890,610.93	0.07	100,000.00
1	750	2 INTEREST ON DEBT EXPENSE	0.00	1,880,237.00	(1,298.00)	0.00	1,878,938.58	0.42	0.00
TOTAL PRINCIPAL AND INTEREST ON DEBT			0.00	2,880,237.00	(10,687.00)	0.00	2,769,549.51	0.49	100,000.00

2,869,550.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1 810 5632	RMV NON-RENEWAL SURCHARGE	0.00	0.00	33,760.00	0.00	32,880.00	880.00	0.00
1 810 5633	RETIRES HEALTH INSURANCE	0.00	0.00	4,457.00	0.00	4,457.00	0.00	0.00
1 810 5634	RETIRED TEACHERS HEALTH INSURANCE	0.00	0.00	1,038,290.00	0.00	1,038,290.00	0.00	0.00
1 810 5635	AIR POLLUTION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5636	METRO AREA PLANNING COUNCIL	0.00	0.00	6,862.00	0.00	6,862.00	0.00	0.00
1 810 5637	M.B.T.A.	0.00	0.00	1,453,640.00	0.00	1,453,640.00	0.00	0.00
1 810 5638	BOSTON METRO DISTRICT EXPENSE	0.00	0.00	538.00	0.00	538.00	0.00	0.00
1 810 5639	SPECIAL EDUCATION	0.00	0.00	32,301.00	0.00	32,301.00	0.00	0.00
1 810 5640	AIR POLLUTION CONTROL DISTRICTS	0.00	0.00	7,504.00	0.00	7,504.00	0.00	0.00
1 810 5642	CJTC ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5643	SCHOOL CHOICE ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5644	CHARTER SCHOOL ASSESSMENT	0.00	0.00	27,064.00	0.00	51,539.00	(24,475.00)	0.00
1 810 5646	MOSQUITO CONTROL PROJECTS	0.00	0.00	48,664.00	0.00	49,871.00	(1,207.00)	0.00
1 811 6	COUNTY ASSESSMENT INTERGOVERNMENTAL	0.00	0.00	178,510.00	0.00	178,510.00	0.00	0.00
1 850 6	TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 850 7	TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STATE AND COUNTY ASSESSMENT		0.00	0.00	2,831,590.00	0.00	2,856,392.00	(24,802.00)	0.00
				2,831,590.00				

AT JUNE 30, 2005

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TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
	INTERFUND TRANSFERS	0.00	0.00	986,643.00	0.00	0.00	986,643.00	0.00
1 999 9999			8,951,566.00	1,268,446.00	78,490.21	9,357,232.68	1,010,367.54	209,555.14
	TOTAL EMPLOYEE BENEFITS & CAPITAL	10,577,155.36						
1			55,791,288.00	4,843,739.00	248,461.47	60,149,863.21	763,172.33	480,591.80
	TOTAL GENERAL FUND	60,045,795.98	55,791,288.00		59,901,401.74	60,149,863.21	1,243,764.13	
						0.00		

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
		SCHOOL LUNCH FUND # 12							
12 303	0	SCHOOL LUNCH PUBLIC SCHOOL	129,898.86	0.00	0.00	848,189.46	930,550.05	0.00	47,538.27
		TOTAL SCHOOL LUNCH REVOLVING FUND	129,898.86	0.00	0.00	848,189.46	930,550.05	0.00	47,538.27

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2005

		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
HIGHWAY FUND # 13									
13 921 935	CHAPTER 90	VICTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 936	CHAPTER 90	ALLEN CIRCLE all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 937	CHAPTER 90	CARLTON ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 938	CHAPTER 90	CHESTERFIELD ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 939	CHAPTER 90	CROWN STREET essex rd- decker street	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 940	CHAPTER 90	ESSEX ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 941	CHAPTER 90	HOLBURN STREET all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 942	CHAPTER 90	MILTON STREET all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 943	CHAPTER 90	MURRAY AVE all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 944	CHAPTER 90	RANDOLPH AVE centre st - brook rd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 945	CHAPTER 90	SADDLE RIDGE ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 946	CHAPTER 90	SEARS ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 947	CHAPTER 90	STANDISH RD. all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 948	CHAPTER 90	SQUANTUM STREET granite ave - to quincy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921 949	CHAPTER 90	WHITTER ROAD #133 to saddle ridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 922 950	CHAPTER 90	CANTON AVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 922 951	CHAPTER 90	DOLLAR LANE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 922 952	CHAPTER 90	MILTON FOUNTAIN	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F - INDICATES FREE CASH APPROPRIATION
R - INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED BALANCE TO REVENUE	BALANCE FORWARDED 06/30/05
13 923 953	CHAPTER 90 FY2005 VAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 954	CHAPTER 90 GRAY/KEN/THROUT BR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 955	CHAPTER 90 EDGE HILL PLEAS/WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 956	CHAPTER 90 ELIOT ADAMS/CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 957	CHAPTER 90 WHITTIER 133- CANTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 958	CHAPTER 90 EDGEHILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 959	CHAPTER 90 LINCOLN STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 960	CHAPTER 90 BRUSH HILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 961	CHAPTER 90 HUNTINGTON ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 962	CHAPTER 90 BOULEVARD STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 963	CHAPTER 90 GERALD ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 964	CHAPTER 90 GRANITE PLACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 965	CHAPTER 90 NANCY ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 966	CHAPTER 90 VOISE HILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 967	CHAPTER 90 BROOK/ROUCENTRE ST	(6,814.47)	0.00	0.00	6,814.47	0.00	0.00	0.00
13 983 968	CHAPTER 90 CANTON AVE.	23,148.04	0.00	0.00	0.00	23,148.04	0.00	0.00
13 983 969	CHAPTER 90 REDSDALE ROAD	(43,682.82)	0.00	0.00	20,123.34	(23,559.48)	0.00	0.00
13 984 970	CHAPTER 90 BROOK/ROUCENTRE ST	(93,635.51)	0.00	0.00	117,510.48	(20,837.79)	0.00	44,512.76
13 984 971	CHAPTER 90 REDSDALE ROAD	(132,596.29)	0.00	0.00	121,050.40	125,712.76	0.00	(136,658.65)
13 984 972	CHAPTER 90 HINCKLEY ROAD	(21,820.30)	0.00	0.00	21,891.18	20,267.18	0.00	(20,296.30)
13 984 973	CHAPTER 90 PL WOOD AVENUE	(33,878.02)	0.00	0.00	21,342.94	19,921.94	0.00	(32,457.02)
13 984 974	CHAPTER 90 CHEEVER STREET	(17,248.41)	0.00	0.00	4,608.95	1,926.95	0.00	(14,566.41)
13 984 975	CHAPTER 90 HILLTOP STREET	(12,327.93)	0.00	0.00	3,198.00	1,980.00	0.00	(11,109.93)
13 984 976	CHAPTER 90 ADAMS STREET	(14,003.43)	0.00	0.00	42,861.28	26,857.83	0.00	0.00
13 984 977	CHAPTER 90 CANTON AVENUE	(6,550.81)	0.00	0.00	8,648.04	6,939.08	0.00	(6,841.85)
13 985 978	CHAPTER 90 RANDOLPH AVE.	0.00	0.00	0.00	0.00	34,727.40	0.00	(34,727.40)
13 985 979	CHAPTER 90 OAK STREET	0.00	0.00	0.00	0.00	14,906.92	0.00	(14,906.92)
13 985 980	CHAPTER 90 RUSSELL STREET	0.00	0.00	0.00	0.00	1,401.00	0.00	(1,401.00)
13 985 979	CHAPTER 90 ANCHOR ROAD	0.00	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)
TOTAL CHAPTER 90 HIGHWAY FUND		(355,209.95)	0.00	0.00	368,649.06	238,921.83	0.00	(225,482.72)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP. APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
	SCHOOL FEDERAL & STATE GRANTS FUND # 20							
20 300 285	SCHOOL DEPT SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 303 NEW	NEW SCHOOL CHART OF ACCOUNTS	389,217.19	0.00	0.00	1,541,130.08	1,833,013.27	0.00	97,334.00
	TOTAL SCHOOL FEDERAL & STATE GRANTS	389,217.19	0.00	0.00	1,541,130.08	1,833,013.27	0.00	97,334.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
SEWER FUND #25									
25	440	1 SEWER DEPT. SALARY	0.00	409,808.00	34,978.00 F	0.00	444,691.16	94.84	0.00
25	440	2 SEWER DEPT. EXPENSES F=\$1,978	0.00	118,911.00	(33,000.00)	0.00	85,691.18	219.82	0.00
25	440	8 SEWER DEPT. INTERGOVERNMENTAL	0.00	4,021,143.00	0.00	0.00	3,885,379.91	135,763.09	0.00
25	440	7 SEWER DEPT. EXPENSES ENCUMBERED	2,950.00	0.00	0.00	0.00	2,522.81	427.19	0.00
25	440	8 SEWER DEPT. CAPITAL	139,515.14	774,694.00	0.00	0.00	149,698.25	539,239.82	225,071.07
25	440	9 SEWER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	265,984.00	(265,984.00)	0.00
25	440	51 SEWER DEPT. DEBT SERVICE	0.00	219,933.00	0.00	0.00	184,906.06	34,026.94	0.00
25	440	80 SEWER DEPT. MWPAT. LOAN SUBSIDARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER FUND			142,465.14	5,543,489.00	1,978.00	0.00	5,019,073.37	443,787.70	225,071.07
			5,685,954.14						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

ACCOUNT		BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO /FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
WATER FUND #26								
26 450 1	WATER DEPT. SALARY	0.00	464,808.00	15,678.00 F	0.00	480,485.11	0.89	0.00
26 450 2	WATER DEPT. EXPENSES F=\$2,260	0.00	363,465.00	(13,418.00)	0.00	346,067.15	3,379.85	600.00
26 450 6	WATER DEPT. INTERGOVERNMENTAL	0.00	1,888,731.00	0.00	0.00	1,870,731.52	17,999.48	0.00
26 450 7	WATER DEPT. EXPENSES ENCUMBERED	9,766.97	0.00	0.00	0.00	9,691.18	75.79	0.00
26 450 8	WATER DEPT. CAPITAL	394,862.07	364,992.00	0.00	0.00	378,767.93	227,691.49	153,394.65
26 450 9	WATER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	276,134.00	(276,134.00)	0.00
26 450 50	WATER DEPT. DEBT SERVICE	0.00	270,902.00	0.00	0.00	270,872.00	30.00	0.00
26 450 85	WATER DEPT. D.E.P. SDWA ASSESSMENT	0.00	8,641.00	0.00	0.00	7,867.47	773.53	0.00
26 450 89	WATER DEPT. LEAK SURVEY	0.00	12,000.00	0.00	0.00	11,462.40	537.60	0.00
TOTAL WATER FUND		404,629.04	3,373,539.00	2,260.00	0.00	3,652,078.76	(25,645.37)	153,994.65
		3,780,428.04						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE FISCAL YEAR ENDING 2010
FUND INDICATES CASH APPROPRIATION
R# INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

TOWN REVOLVING FUND # 28

		BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
28 122 26	SELECTMEN SENIOR CENTER	502 25	0 00	0 00	992 50	1,372 50	0 00	122 25
28 122 601	SELECTMEN RECYCLING GIFT	759 82	0 00	0 00	0 00	0 00	0 00	759 82
28 122 602	SELECTMEN AIR HOUSING GIFT	774 00	0 00	0 00	0 00	0 00	0 00	774 00
28 122 603	SELECTMEN ENERGY CONSUMPT	3,218 10	0 00	0 00	0 00	0 00	0 00	3,218 10
28 122 634	SELECTMEN INS RECOVERY ACCOUNT	480 44	0 00	0 00	0 00	0 00	0 00	480 44
28 122 635	SELECTMEN INS RECOVERY ACCOUNT OVER 10,000	0 00	0 00	0 00	0 00	0 00	0 00	0 00
28 122 650	SELECTMEN LANDFILL SHOW ACCT	786,822 35	0 00	(40,000 00)	0 00	0 00	0 00	746,822 35
28 122 651	SELECTMEN SPEC NEEDS GIFT	330 00	0 00	0 00	0 00	0 00	0 00	330 00
28 122 659	SELECTMEN CELEBRATE MILTON	19 14	0 00	0 00	0 00	0 00	0 00	19 14
28 122 662	SELECTMEN COPELAND DEFIB GIFT ACCT	2 00	0 00	0 00	0 00	0 00	0 00	2 00
28 122 671	SELECTMEN MILTON ACADEMY GIFT ACCT	3,089 20	0 00	0 00	0 00	271 44	0 00	2,817 76
28 122 679	SELECTMEN INS CLAIMS ACCOUNT	0 00	0 00	0 00	0 00	0 00	0 00	0 00
28 122 680	SELECTMEN HILLSIDE AVE SALE	2,188,725 21	0 00	(450,000 00)	0 00	0 00	0 00	1,738,725 21
28 122 690	SELECTMEN PROMOTION BOND SALE	515,443 31	0 00	(515,443 00)	1,751,023 98	165,336 39	0 00	1,565,687 90
28 122 692	TOWN GREEN BENCHES	639 98	0 00	0 00	1,200 00	779 27	0 00	1,060 71
28 122 695	QUARRY HILLS FIELDS	200,000 00	0 00	0 00	100,000 00	0 00	0 00	300,000 00
28 161 647	TOWN GLEN COOG LLC SURCHARGE	1,387 00	0 00	(1,200 00)	1,013 00	0 00	0 00	1,200 00
28 171 604	CONSERVATION COMM SPECIAL PROJECT	38,942 75	0 00	0 00	255 00	0 00	0 00	39,197 75
28 171 605	CONSERVATION COMM COME COME GIFT ACCOUNT	10,729 89	0 00	0 00	0 00	795 77	0 00	9,934 12
28 171 606	CONSERVATION COMM SPEC BMKE ACCOUNT	5,783 45	0 00	0 00	520 00	0 00	0 00	6,303 45
28 171 607	CONSERVATION COMM CONSERVATION FUND	2,568 66	0 00	0 00	0 00	358 40	0 00	2,210 26
28 171 608	CONSERVATION COMM NEPOSET RIVER GIFT	10,000 00	0 00	0 00	0 00	0 00	0 00	10,000 00
28 172 664	PLANNING BOARD JIMCKLEY ROAD	4,110 34	0 00	0 00	0 00	0 00	0 00	4,110 34
28 172 667	PLANNING BOARD HILLTOP STREET SUB D	491 83	0 00	0 00	0 00	0 00	0 00	491 83
28 172 675	PLANNING BOARD CRANG HILL ESTATES	129 95	0 00	0 00	0 00	0 00	0 00	129 95
28 172 705	PLANNING BOARD MILTON HIGHLANDS	458 54	0 00	0 00	982 53	1,441 07	0 00	0 00
28 172 706	PLANNING BOARD FULLER HOUSING	0 00	0 00	0 00	82,300 00	48,121 41	0 00	34,178 59
28 172 712	PLANNING BOARD EILEEN RD DRAINAGE	0 00	0 00	0 00	7,200 00	0 00	0 00	7,200 00
TOTAL GENERAL GOVERNMENT		3,775,408 21	0 00	(1,006,643 00)	1,945,487 01	218,476 25	0 00	4,485,775 97
		2,768,765 21						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
P INDICATES FREE CASH APPROPRIATION
R INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRIATION TRANSFER TO FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
28 210 616,	POLICE PRIVATE WORK	(58,187.69)	0.00	0.00	453,247.04	458,635.50	0.00	(63,576.14)
28 210 617	POLICE GCDRUG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 618	POLICE DARE FUND	2,377.79	0.00	0.00	21,288.47	17,986.63	0.00	5,679.63
28 210 619	POLICE STERILIZATION	377.71	0.00	0.00	25.00	50.00	0.00	352.71
28 210 620	POLICE COMMUNITY POLICING	132.33	0.00	0.00	55,385.55	30,881.00	0.00	24,626.88
28 210 634	POLICE INS RECOVERY ACCOUNT	285.70	0.00	0.00	0.00	265.70	0.00	0.00
28 210 656	POLICE CORPS FAST - FED GRANT.	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
28 210 657	POLICE DARE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 666	POLICE VIOLENCE AGAINST WOMAN ACT	640.42	0.00	0.00	0.00	200.00	0.00	440.42
28 210 668	POLICE COMM OF MASS FIREARMS FEES	12,070.00	0.00	0.00	8,950.00	11,640.50	0.00	9,379.50
28 210 669	POLICE ADDL DETAIL FEES 1/2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 670	POLICE MORE CORPS FED GRANT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 693	POLICE STATE FITNESS STANDARDS GRANT	1,137.20	0.00	0.00	0.00	131.40	0.00	1,005.80
28 210 696	POLICE FED CLUCK IT/TICKET	123.17	0.00	0.00	5,294.19	0.00	0.00	5,417.36
28 210 697	POLICE HOME LAND SECURITY	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00
28 210 698	POLICE LEPC GRANT	2,685.55	0.00	0.00	5,853.72	828.93	0.00	7,710.34
28 210 750	POLICE EOPS PERSONNEL PATROL	0.00	0.00	0.00	25,000.00	10,556.16	0.00	14,043.84
28 220 350	FIRE DEPT INSURANCE RECOVERY	80.65	0.00	0.00	0.00	0.00	0.00	80.65
28 220 445	FIRE DEPT HQ/AMT GRANT	2,655.46	0.00	0.00	22,845.69	22,632.60	0.00	2,868.55
28 220 658	AUX FIRE DEPT. GIFT ACCT.	37,247.14	0.00	0.00	35.00	37,276.35	0.00	5.79
28 220 665	FIRE DEPT S.A.F.E. GRANT	437.73	0.00	0.00	4,094.43	0.00	0.00	4,532.16
28 220 673	FIRE DEPT. GIFT ACCOUNT	817.00	0.00	0.00	0.00	56.52	0.00	780.48
28 220 674	FIRE DEPT DETAIL WORK	(1,677.61)	0.00	0.00	40,843.17	42,670.71	0.00	(3,505.15)
28 220 683	FIRE DEPT SAFETY EQUIP FY01 GRANT	19.32	0.00	0.00	0.00	0.00	0.00	19.32
28 220 687	FIRE DEPT FEMALE EQUIP GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 220 688	COOMES MUSEUM GIFT	3,022.17	0.00	0.00	2,000.00	140.00	0.00	4,882.17
28 220 689	FIRE DEPT SAFETY EQUIP FY03 GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 220 703	FIRE DEPT FEMALE EQUIP FY04	12,241.00	0.00	0.00	110,178.00	122,322.17	0.00	96.83
28 220 704	FIRE DEPT MOUT DEPLOYMENT	1,870.89	0.00	0.00	3,500.00	1,773.03	0.00	3,587.86
28 220 711	FIRE DEPT LOG EQUIPMENT GRANT	0.00	0.00	0.00	31,000.00	24,605.47	0.00	6,394.53
28 251 11	BUILDING DEPT SPECIAL SERVICES GRANT	89,831.09	0.00	0.00	939.00	49,903.88	0.00	40,866.11
28 257 634	WIRE DEPT INS RECOVERY ACCOUNT	6,195.22	0.00	0.00	6,950.65	9,678.70	0.00	3,467.17

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TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 2006

REVENUES
FUND CASH APPROPRIATION
FUND CASH APPROPRIATION

AT JUNE 30, 2006

ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
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TOTAL PUBLIC SAFETY	114,352.25	0.00	0.00	824,629.91	842,645.35	0.00	96,346.81

TOWN OF MILTON

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

FOR THE YEAR ENDING JUNE 30, 2005

INDICATES FREE-SHAIR APPROPRIATION

INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2005

ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPY TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
PUBLIC WORKS CON & MAINTENANCE COOP TREE PLANT	17,091.06	0.00	0.00	4,917.00	4,966.42	0.00	17,041.64
PUBLIC WORKS CON & MAINTENANCE COMPOST BINS	743.19	0.00	0.00	400.00	287.00	0.00	856.19
PUBLIC WORKS LIQ DAMAGES WASTE MGT	42,042.26	0.00	0.00	18,641.14	28,500.00	0.00	32,183.40
PUBLIC WORKS KEYS/PAV ROAD GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS WALTER BAKER WALK	182.83	0.00	0.00	0.00	0.00	0.00	182.83
PUBLIC WORKS COPELAND GFT. SIGNS	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
PUBLIC WORKS COPELAND GFT. MOWER	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00
PUBLIC WORKS EMPLOYEE RECOGNITION	0.00	0.00	0.00	1,650.00	1,282.59	0.00	367.41
PUBLIC WORKS FRANCIS STREET PAVING	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
PUBLIC WORKS PINE TREE DEM #1014	118,290.82	0.00	0.00	0.00	118,290.82	0.00	0.00
PUBLIC WORKS PAVED WHARF ST PROJECT	113,344.16	0.00	0.00	790.14	26,923.75	0.00	87,210.55
CEMETERY GFT ACCOUNT	5,851.14	0.00	0.00	16,125.59	15,608.77	0.00	6,367.96
CEMETERY BURIAL RIGHTS ACCOUNT	163,347.28	0.00	(90,000.00)	155,314.50	37,528.50	0.00	191,133.28
CEMETERY BURIAL DEM LANDSCAPING GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUBLIC WORKS AND CEMETERY	460,892.74	0.00	(90,000.00)	249,838.37	233,387.85	0.00	387,343.26

370,892.74

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
28 512 98	VACCINATIONS 53 E12	0.00	0.00	0.00	6,696.01	0.00	0.00	6,696.01
28 512 622	HEALTH NO SMOKE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 512 625	HEALTH TITLE V SEPTIC GRANT	1,898.01	0.00	0.00	0.00	1,898.01	0.00	0.00
28 512 699	HEALTH EMERGENCY PREPAREDNESS GRANT	2,039.26	0.00	0.00	12,207.76	11,747.02	0.00	2,500.00
28 541 18	COUNCIL ON AGING GIFT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 541 27	COUNCIL ON AGING SPECIAL NEEDS VAN	24,270.14	0.00	0.00	39,998.70	48,342.33	0.00	15,926.51
28 541 29	COUNCIL ON AGING ELDER AFFAIRS	13,443.09	0.00	0.00	42,345.00	45,326.23	0.00	10,459.86
28 541 30	COUNCIL ON AGING SENIOR CENTER GIFT	3,523.07	0.00	0.00	10,534.32	10,177.29	0.00	3,880.10
28 541 677	COUNCIL ON AGING SKIN CANCER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 542 662	YOUTH NETWORK GIFT ACCOUNT	466.07	0.00	0.00	300.00	0.00	0.00	766.07
28 542 684	YOUTH FED JUVENILE INCENTIVE	3,376.63	0.00	0.00	5,853.72	7,011.18	0.00	2,219.17
		49,016.27	0.00	0.00	117,935.51	124,504.06	0.00	42,447.72
	TOTAL HEALTH AND HUMAN SERVICES							

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
28 610 623	LIBRARY INCENTIVE	15,587.23	0.00	0.00	28,296.96	24,584.32	0.00	19,299.87
28 610 645	LIBRARY GIFT ACCOUNT	0.00	0.00	0.00	19,723.00	19,647.78	0.00	75.22
28 610 660	LIBRARY REVOLVING C 44 s 53E1/2	11,615.49	0.00	0.00	47,324.60	42,063.53	0.00	16,876.56
28 610 710	LIBRARY KIDDER RENTAL REVOLVING	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
28 630 82	PARK DEPARTMENT HANDICAP GIFTS	22,201.58	0.00	0.00	28,554.33	19,620.66	0.00	29,135.25
28 630 90	PARK DEPARTMENT GIFT ACCOUNT	0.00	0.00	0.00	10,000.00	3,454.75	0.00	6,545.25
28 630 627	PARK DEPARTMENT REC REVOLVING FUND	146,145.77	0.00	(17,500.00)	315,571.59	261,409.00	0.00	182,808.36
28 630 628	PARK DEPARTMENT PARK RENTAL REV	63,709.83	0.00	0.00	33,053.30	80,942.79	0.00	15,820.34
28 630 652	PARK DEPARTMENT KELLY FIELD GIFT ACCOUNT	11,506.72	0.00	0.00	0.00	131.50	0.00	11,375.22
28 630 653	PARK DEPARTMENT ANDREWS PARK GIFT ACCOUNT	31.54	0.00	0.00	0.00	0.00	0.00	31.54
28 630 702	PARK DEPARTMENT PIERCE FIELD LIGHTS	1,801.22	0.00	0.00	0.00	0.00	0.00	1,801.22
28 650 614	HISTORICAL COMMITTEE GIFTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 957 2	CULTURAL COUNCIL ARTS LOTTERY EXPENSES	5,562.31	0.00	0.00	4,385.44	4,800.00	0.00	5,147.75
TOTAL LIBRARY AND PARK AND RECREATION		277,861.69	0.00	(17,500.00)	509,909.22	481,654.33	0.00	288,716.58
TOTAL TOWN REVOLVING FUND		4,677,641.16	0.00	(1,114,143.00)	3,647,800.02	1,900,667.84	0.00	5,310,630.34
		3,563,498.16						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F= INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

SCHOOL REVOLVING FUND # 29

29.303	SCHOOL DEPT NEW CHART OF ACCOUNTS	188,059.73	0.00	450,000.00	2,843,217.96	3,399,299.60	0.00	181,978.09
		188,059.73	0.00	450,000.00	2,843,217.96	3,399,299.60	0.00	181,978.09

TOTAL SCHOOL REVOLVING FUND

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F- INDICATES FREE CASH APPROPRIATION
R- INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
CAPITAL PROJECTS FUND # 30							
30 122 91 SELECTMEN STAR ROAD IMPROV PROJECT	0.00	0.00	0.00	1,388,400.00	0.00	0.00	1,388,400.00
30 950 2 LAMB PLAY FIELD EXPENSES 1986 ART 23	82,192.83	0.00	0.00	0.00	0.00	0.00	82,192.83
30 952 1009 95 CAP. BOND ART. 14 PARK KELLY FIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 956 1065 99 BOND COA BUILDING ATM ART 41 1989	27.94	0.00	0.00	0.00	0.00	0.00	27.94
30 958 1074 SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	108.00
30 959 1090 TECHNOLOGY SYSTEMS IMPROVEMENT RON	484.18	0.00	0.00	0.00	484.18	0.00	0.00
30 960 1091 DRAINAGE STUDY ARTS3	9.00	0.00	0.00	0.00	0.00	0.00	9.00
30 983 1013 LIBRARY DESIGN/RENOVATIONS	(185,000.00)	0.00	0.00	0.00	0.00	0.00	(185,000.00)
30 985 86 DPW DUMP TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 985 87 DPW FORESTRY TRUCK	0.00	0.00	0.00	108,410.00	108,410.00	0.00	0.00
30 985 92 TRAFFIC MGT. PLAN	0.00	0.00	30,000.00 F	0.00	22,365.83	0.00	7,634.17
30 985 1078 SURFACE DRAIN REHAB	0.00	0.00	20,000.00 F	0.00	127,804.50	0.00	(107,804.50)
30 985 1084 NEW BUCKET TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 985 1085 SYSTEMWIDE PHONE SYSTEM	0.00	0.00	17,500.00	0.00	129,630.00	0.00	(129,630.00)
30 985 1086 PARKS PICK UP TRUCK	0.00	0.00	0.00	0.00	33,388.00	0.00	(15,888.00)
30 985 1087 TOB AUTO TEMP CONTROLS	0.00	0.00	0.00	0.00	8,985.98	0.00	(8,985.98)
30 985 1088 LIBRARY GEOTECHNICAL SURVEY	0.00	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)
30 985 1089 EMERGENCY GENERATORS	0.00	0.00	0.00	0.00	22,182.50	0.00	(22,182.50)
30 985 1113 FIRE LADDER TRUCK	0.00	0.00	0.00	0.00	598,854.00	0.00	(598,854.00)
30 985 1121 PARK FACILITIES STM	0.00	0.00	0.00	0.00	2,749.80	0.00	(2,749.80)
30 985 1124 ALLOWED ESTIMATES & COSTS	0.00	0.00	0.00	6,768.10	6,768.10	0.00	0.00
TOTAL CAPITAL PROJECTS FUND 30	(34,698.05)	0.00	67,500.00	1,503,578.10	1,068,042.89	0.00	400,837.18
						Cash & BANS	3,150,837.18

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
F=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
CAPITAL STABILIZATION FUND # 31							
ESTABLISH FUND							
31 985 3101	0.00	0.00	10,000.00	71.66	0.00	0.00	10,071.66
	0.00	0.00	10,000.00	71.66	0.00	0.00	10,071.66

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
		SCHOOL BUILDING PROJECT FUND 33							
33 958		00 CAPITAL ARTICLE-UNDISTRIBUTED&LEASE	(133,887.04)	0.00	(250,000.00)	275,106.12	315,704.67	0.00	(424,495.59)
		\$1,659,552 Appropriated							
33 961		GLOVER ELEMENTARY SCHOOL	(13,281,460.71)	0.00	0.00	1,000,000.00	383,982.53	0.00	(12,665,443.24)
		\$13,578,607 Appropriated							
33 965		NEW MIDDLE SCHOOL	(23,680,159.22)	0.00	0.00	3,000,000.00	4,719,811.90	0.00	(25,399,971.12)
		\$31,001,607 Appropriated							
33 970		TUCKER ELEMENTARY SCHOOL	(6,214,561.21)	0.00	0.00	1,000,000.00	4,035,348.50	0.00	(9,249,909.71)
		\$11,024,438 Appropriated							
33 975		COLLICOT & CUNNINGHAM	(1,706,724.03)	0.00	0.00	0.00	1,834,148.90	0.00	(3,540,872.93)
		\$31,563,394 Appropriated							
33 980		HIGH SCHOOL	(42,329,104.71)	0.00	0.00	5,000,000.00	6,727,082.62	0.00	(44,056,187.33)
		\$55,237,129 Appropriated							
		TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33	(87,345,906.92)	0.00	(250,000.00)	10,275,106.12	18,016,079.12	0.00	(95,336,879.92)
		Original Approp \$130,129,002 Supp \$13,935,725						Cash&Invest	12,263,120.08

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F= INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

ACCOUNT		BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
SEWER CAPITAL PROJECTS FUND 35								
35 441	2 SEWER SYS EVALUATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 451	2 LIBBY RD PUMPSTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 482	2 SEWER REHAB MWRA 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 484	2 BOND BROOK RD TM98 ART29	55.87	0.00	0.00	0.00	0.00	0.00	55.87
35 485	2 BOND I & I ATM98 ART11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 486	2 BOND PUMPSTATION TM98 ART11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 487	2 BOND RANDOLPH AVE TM98 ART11	91,725.99	0.00	0.00	0.00	50,880.00	0.00	40,845.99
35 488	2 REEDSDALE FEMA GRANT	72,552.83	0.00	0.00	0.00	72,552.83	0.00	0.00
35 489	2 WOODLAND RD PLANNING A27 00/A21 02TM \$240,600 Appropriated FY03//\$630,000 FY01	(687,858.31)	0.00	0.00	0.00	0.00	0.00	(687,858.31)
35 471	2 SEWER REHAB A11 98TM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 472	2 SEWER REHAB A34 01TM - \$480,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 473	2 SEWER MITIGATION I/I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 985	380 SEWER SYSTEM REHAB	0.00	0.00	0.00	500,000.00	407,389.05	0.00	92,610.95
TOTAL SEWER CAPITAL PROJECTS FUND 35		(523,523.62)	0.00	0.00	500,000.00	530,821.88	0.00	(554,345.50)
							Cash & Bank=	316,254.50

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
WATER CAPITAL PROJECT FUND 36									
36 463	2	MWRA WATER GRANT LOAN 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 488	2	WATER METER REPLACEMENT \$1,089,000 Appropriated	139,138.38	0.00	0.00	0.00	25,800.27	0.00	113,338.11
36 906	2	WATER LINE INSTALLATION	387,612.58	0.00	0.00	217,000.00	332,238.86	0.00	272,373.72
36 958	1092	ART25 WATER MAINS 00TM \$677,180 Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 960	1093	ART36 WATER SYSTEM 01TM \$677,180 Appropriated \$483,536.52 Encumbered	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 983	1083	ART20 WATER SYSTEM 03TM	677,180.00	0.00	0.00	0.00	465,104.33	0.00	212,075.67
36 984	1115	ART8 WATER SYSTEM 03STM	348,089.92	0.00	0.00	0.00	275,049.85	0.00	73,040.07
36 985	780	ART23 WATER SYSTEM 2004ATM	0.00	0.00	0.00	677,180.00	38,974.58	0.00	638,205.42
TOTAL WATER CAPITAL PROJECTS FUND 36			1,552,020.88	0.00	0.00	894,180.00	1,137,167.89	0.00	1,309,032.99

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

ACCOUNT		BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
TRUST FUNDS # 82								
82 122 809	SELECTMEN GOV. STOUGHTON TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 122 810	SELECTMEN STABILIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 122 812	SELECTMEN MIL. PEABODY POOR FUND	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
82 122 813	SELECTMEN SCHOLARSHIP FUND	3,444.91	0.00	0.00	0.00	0.00	0.00	3,444.91
82 122 814	SELECTMEN HUGO'S GAZEBO FUND	12,327.24	0.00	0.00	0.00	0.00	0.00	12,327.24
TOTAL GENERAL GOVERNMENT		20,772.15	0.00	0.00	0.00	0.00	0.00	20,772.15
82 300 804	SCHOOL GIBBONS SCHOLARSHIP FUND	8,581.63	0.00	0.00	0.00	354.79	0.00	8,226.84
82 300 805	SCHOOL KANE SCHOLARSHIP FUND	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
82 300 806	SCHOOL TUELLE HOLLOWELL SCHOLARSHIP FUND	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
82 300 816	SCHOOLED. DONATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 300 817	SCHOOL SCHOOLMAN SCHOLARSHIP	14,674.97	0.00	0.00	0.00	877.07	0.00	13,797.90
82 300 818	SCHOOL EDWARDS SCHOLARSHIP FUND	10,007.47	0.00	0.00	0.00	0.00	0.00	10,007.47
82 300 819	MILTON FOUNDATION	168.27	0.00	0.00	5.22	0.00	0.00	173.49
82 300 825	SCHOOL SCHOLARSHIP - LEVINE	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00
82 302 826	MILTON HIGH SCHOOL SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SCHOOL DEPARTMENT		44,932.34	0.00	0.00	5.22	1,231.86	0.00	43,705.70
82 491 801	CEMETERY PCARE FUND	1,915,927.65	0.00	0.00	0.00	0.00	0.00	1,915,927.65
82 491 802	CEMETERY CPC CURRENT RECEIPTS BEQUEST	0.00	0.00	0.00	197,547.99	0.00	0.00	197,547.99
82 491 803	CEMETERY FLA PORTA CEMETERY FUND	2,525.98	0.00	0.00	0.00	0.00	0.00	2,525.98
82 491 831	CEMETERY BEQUEST FUND	148,365.12	0.00	0.00	12,500.00	0.00	0.00	160,865.12
82 491 833	CEMETERY EXPANSION NOTE	16,399.89	0.00	0.00	0.00	16,399.89	0.00	0.00
TOTAL CEMETERY		2,083,218.64	0.00	0.00	210,047.99	16,399.89	0.00	2,276,866.74

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

		ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
82 610 807		LIBRARY OAKLAND LIBRARY FUND	40,218.48	0.00	0.00	1,194.77	0.00	0.00	41,413.25
82 610 808		LIBRARY NJ KIDDER LIBRARY FUND	100,802.15	0.00	0.00	1,513.74	0.00	0.00	102,315.89
82 610 830		LIBRARY BARON HUGO LIBRARY FUND	578.97	0.00	0.00	217.51	0.00	0.00	796.48
82 611 820		LIBRARY PUBLIC LIBRARY TRUST (5874)	184,150.03	0.00	0.00	(833.23)	9,554.12	0.00	173,762.68
82 611 821		LIBRARY FINE ARTS TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 611 822		LIBRARY HYDE PARK CK TRUST FUND	6,993.00	0.00	0.00	22,191.24	26,578.26	0.00	2,605.98
82 611 823		LIBRARY STACKPOLE MEMORIAL FUND (5876)	15,733.66	0.00	0.00	397.49	1,511.84	0.00	14,619.31
82 611 824		LIBRARY HARRY HOYT FUND (6010)	78,412.89	0.00	0.00	1,943.14	434.05	0.00	79,921.98
82 611 827		LIBRARY BUILD EXPANSION FUND (5877)	154,506.80	0.00	0.00	26,725.61	249.79	0.00	180,982.82
82 611 828		LIBRARY SAMMARCO ANTHONY FUND (5889)	3,976.80	0.00	0.00	162.61	1.40	0.00	4,139.01
82 611 829		LIBRARY HISTORIOGRAPHY FUND (5875)	4,101.03	0.00	0.00	12.95	3.08	0.00	4,110.90
82 611 832		LIBRARY CAPITAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 611 834		LIBRARY MILTON ART ASSOC (4100)	7,540.18	0.00	0.00	30.37	5.68	0.00	7,584.87
82 611 835		LIBRARY HOUSE MOVE FUND (6056)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY			597,013.99	0.00	0.00	53,556.20	38,338.22	0.00	612,231.97
82 630 811		PARK DEPARTMENT FEED PARK TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PARKS DEPARTMENT			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRUST FUNDS NOT IN GEN. FUND			2,745,937.12	0.00	0.00	263,609.41	55,969.87	0.00	2,953,576.56

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005.

FUND CASH APPROPRIATION
R-INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2005

ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRIATION TO/FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
TRUST FUNDS # 84							
84 122 809 SELECTMEN GOV/ STOUTIGHTON TRUST	318,403.92	0.00	0.00	35,560.88	19,866.56	0.00	334,089.24
84 122 810 SELECTMEN STABILIZATION FUND	934,951.32	0.00	10,000.00	29,208.86	0.00	0.00	974,158.18
84 122 812 SELECTMEN LEADBODY POOR FUND	1,784.77	0.00	0.00	616.66	200.00	0.00	2,201.43
84 122 813 SELECTMEN MIL SCHOLARSHIP FUND	858.03	0.00	0.00	152.08	0.00	0.00	1,010.11
84 122 814 SELECTMEN HODGES GAZEBO FUND	1,850.64	0.00	0.00	695.14	400.00	0.00	2,135.78
TOTAL GENERAL GOVERNMENT	1,257,848.68	0.00	10,000.00	66,221.62	20,466.56	0.00	1,319,603.74
84 300 804 SCHOOL GROUND FUND	0.00	0.00	0.00	245.21	245.21	0.00	0.00
84 300 805 SCHOOL KANE	168.09	0.00	0.00	68.49	100.00	0.00	136.58
84 300 806 SCHOOL TUELL HOLLOWELL	591.05	0.00	0.00	59.06	100.00	0.00	550.11
84 300 816 ED DONATION EXCISE FUND	41,038.94	0.00	0.00	14,493.24	10,855.00	0.00	44,677.18
84 300 817 SCHOOL SCHOOLMAN	0.00	0.00	0.00	122.93	122.93	0.00	0.00
84 300 818 SCHOOL EDWARDS	1,493.47	0.00	0.00	335.69	500.00	0.00	1,329.16
84 300 819 MILTON FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 300 825 SCHOOL LEVINE	775.89	0.00	0.00	267.55	300.00	0.00	743.44
84 302 826 MILTON HIGH SCHOOL SCHOLARSHIP	300,398.20	0.00	0.00	60,742.51	19,750.00	0.00	341,390.71
TOTAL SCHOOL TRUST FUNDS	344,465.64	0.00	0.00	76,334.68	31,973.14	0.00	388,827.18
84 491 801 CEMETERY POPE FUND	255,618.74	0.00	(140,000.00)	22,255.78	0.00	0.00	137,874.52
84 491 802 CEMETERY BEQUEST FUND	544,471.29	0.00	0.00	209,738.65	197,485.00	0.00	556,724.94
84 491 803 CEMETERY FLA PORTA CEMETERY FUND	103.21	0.00	0.00	0.97	0.00	0.00	104.18
84 491 815 CEMETERY MC SPEC CEMETERY	12,050.84	0.00	0.00	4,713.72	0.00	0.00	16,764.56
TOTAL CEMETERY TRUST FUNDS	812,244.08	0.00	(140,000.00)	236,709.12	197,485.00	0.00	711,469.20
84 610 807 LIBRARY OAKLAND HALL LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 610 808 LIBRARY NIMMER LIBRARY FUND	1.62	0.00	0.00	0.00	0.00	0.00	1.62
84 630 811 PARK DEPARTMENT REED PARK TRUST FUND	3,542.80	0.00	0.00	109.77	0.00	0.00	3,652.57
TOTAL LIBRARY & PARKS TRUST FUNDS	3,544.42	0.00	0.00	109.77	0.00	0.00	3,654.19
TOTAL TRUST FUNDS IN GENERAL FUND	2,418,102.82	0.00	(130,000.00)	379,375.19	249,924.70	0.00	2,417,553.31

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
MILTON FOUNDATION FOR EDUCATION
INDIVIDUALS RESERVE FUND TRANSFER

AT JUNE 30, 2006

FUND 20 SCHOOL NEW CHARTER OF ACCOUNTS
DETAIL FY05

ACCOUNT		BALANCE 07/01/04	APPROPRIATION	SUPP APPROV/ TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED BALANCE TO/REVENUE	BALANCE FORWARDED 06/30/05
20 303 255	FY02 ENHANCED SCHOOL HEALTH	13,319.37	0.00	0.00	0.00	13,319.37	0.00	0.00
20 303 402	FY04 TITLE V	294.00	0.00	0.00	0.00	294.00	0.00	0.00
20 303 403	FY04 DRUG FREE SCHOOLS	3,525.08	0.00	0.00	0.00	3,525.08	0.00	0.00
20 303 405	FY04 TITLE 1	22,582.50	0.00	0.00	34,898.00	55,387.50	0.00	2,193.00
20 303 406	FY04 SPED PROF DEVLP	5,329.27	0.00	0.00	0.00	5,329.27	0.00	0.00
20 303 407	FY04 SPED 84-142	11,270.00	0.00	0.00	0.00	11,270.00	0.00	0.00
20 303 416	FY04 EM TECHNOLOGY	3,007.00	0.00	0.00	0.00	3,007.00	0.00	0.00
20 303 421	FY04 FEDERAL FOUNDATION RESERVE	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00
20 303 451	FY04 MCAS	3,654.41	0.00	0.00	0.00	3,654.41	0.00	0.00
20 303 455	FY04 ENHANCED SCH HEALTH	11,847.92	0.00	0.00	0.00	11,847.92	0.00	0.00
20 303 458	FY04 TEACHER QUALITY	51,418.12	0.00	0.00	0.00	51,418.12	0.00	0.00
20 303 502	FY05 TITLE V	0.00	0.00	0.00	11,886.00	2,744.00	0.00	8,942.00
20 303 503	FY05 DRUG FREE SCHOOLS	0.00	0.00	0.00	17,540.00	16,526.00	0.00	1,014.00
20 303 505	FY05 TITLE 1	0.00	0.00	0.00	119,817.00	86,776.85	0.00	33,140.15
20 303 506	FY05 SPED PROF DEVLP	0.00	0.00	0.00	19,046.00	19,046.00	0.00	0.00
20 303 507	FY05 SPED 84-142	0.00	0.00	0.00	1,089,375.00	1,056,038.00	0.00	13,337.00
20 303 508	FY05 SPED EARLY CHILDHOOD	0.00	0.00	0.00	27,359.00	25,100.00	0.00	2,259.00
20 303 509	FY05 SPED EARLY ASSISTANCE	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
20 303 516	FY05 EM TECHNOLOGY	0.00	0.00	0.00	5,355.00	2,550.00	0.00	2,805.00
20 303 528	FY05 TEACHER QUALITY	0.00	0.00	0.00	98,937.00	82,999.04	0.00	15,937.96
20 303 551	FY05 MCAS	0.00	0.00	0.00	10,900.00	10,897.29	0.00	2.71
20 303 555	FY05 ENHANCED SCH HEALTH	0.00	0.00	0.00	74,926.00	66,232.77	0.00	8,693.23
20 303 600	FREEMAN GRANT	8,682.06	0.00	0.00	32,000.00	31,674.07	0.00	9,007.99
20 303 601	MA TECHNOLOGY COLLABORATIVE	0.00	0.00	0.00	2,091.08	2,089.12	0.00	1.96
20 303 602	MILTON FOUNDATION FOR EDUCATION	0.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00
20 303 2043	FOUNDATION RESERVE	54,287.46	0.00	0.00	0.00	54,287.46	0.00	0.00
TOTAL 303 SCHOOL GRANTS FUND 20		389,217.19	0.00	0.00	1,541,130.08	1,835,013.27	0.00	97,352.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F- INDICATES FREE CASH APPROPRIATION
R- INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPPLY APPROPRIATION TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
	FUND 29 SCHOOL NEW CHART OF ACCOUNTS DETAIL FY05							
29 303 2920	PRIVATE CUSTODIAL	30,801.94	0.00	0.00	4,426.68	35,228.62	0.00	0.00
29 303 2921	SUMMER SCHOOL	56,817.36	0.00	0.00	86,619.00	74,657.66	0.00	66,778.40
29 303 2922	ADULT SCHOOL	1,346.19	0.00	0.00	76,676.00	78,022.16	0.00	0.03
29 303 2923	ATHLETIC TEAM SPORTS	63,051.76	0.00	0.00	194,463.00	251,880.45	0.00	5,634.31
29 303 2924	COMMUNITY SCHOOL	96,559.78	0.00	0.00	774,093.62	808,003.32	0.00	62,650.08
29 303 2926	COPELAND FAMILY FUND	19,231.95	0.00	0.00	69,872.50	89,104.03	0.00	0.42
29 303 2927	SPEED GIFT	0.00	0.00	0.00	5,950.00	5,950.00	0.00	0.00
29 303 2929	LOST BOOKS	19,954.43	0.00	0.00	2,146.00	22,099.98	0.00	0.45
29 303 2930	EARLY CHILDHOOD PRESCHOOL	12,544.73	0.00	0.00	6,650.00	19,194.61	0.00	0.12
29 303 2933	CATV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 303 2935	MUSEUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 303 2938	RENTAL C41 S53 1/2	32,269.27	0.00	0.00	0.00	32,269.27	0.00	0.00
29 303 2939	INTER PRESCHOOL	86,128.29	0.00	0.00	41,463.50	89,990.42	0.00	39,601.37
29 303 2943	BUSING	2,067.25	0.00	0.00	134,117.00	136,134.49	0.00	49.76
29 303 2946	EDUCATIONAL FOUNDATION	342.23	0.00	0.00	3,000.00	0.00	0.00	3,342.23
29 303 2948	INSURANCE RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 303 2970	STUDENT ACCOUNTS	10,307.05	0.00	0.00	33,085.26	27,925.39	0.00	15,466.92
29 303 2971	STUDENT ENRICHMENT	1,395.00	0.00	0.00	9,993.00	10,375.00	0.00	1,013.00
29 303 2972	5050 CIRCUIT BREAKER	(236,251.00)	0.00	0.00	335,651.00	99,400.00	0.00	0.00
29 303 2973	STUDENT ACTIVITIES	(18,011.50)	0.00	0.00	65,514.40	45,502.90	0.00	0.00
29 303 2974	WELCOME TO PERCEMS	7,505.00	0.00	0.00	17,415.00	9,732.00	0.00	15,188.00
29 303 2975	5050 CIRCUIT BREAKER FY05	0.00	0.00	0.00	1,059,822.00	1,069,569.00	0.00	(29,747.00)
29 303 2976	MHS ACCREDITATION FUND	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00
29 303 2977	SCHOOL DEPT. GIFTS	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
	TOTAL 303 SCHOOL REVOLVING FUND 29	188,059.73	0.00	450,000.00	2,943,957.96	3,400,039.60	0.00	181,978.09

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
FUND 01 - GENERAL FUND
R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005

FUND 01 SCHOOL NEW CHART OF ACCOUNTS

DETAIL FY05

	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROV/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
1 303 1110	SCHOOL DEPT. SCHOOL COMMITTEE	0.00	26,046.00	0.00	7.00	9,491.21	16,561.79	0.00
1 303 1210	SCHOOL DEPT. SUPERINTENDENT	0.00	202,778.00	0.00	0.00	219,911.73	(17,133.73)	0.00
1 303 1220	SCHOOL DEPT. ASST. SUPERINTENDENT	0.00	182,385.00	0.00	0.00	196,101.94	(13,716.94)	0.00
1 303 1410	SCHOOL DEPT. BUSINESS & FINANCE	0.00	360,059.00	0.00	0.00	382,302.56	(22,243.56)	0.00
1 303 1430	SCHOOL DEPT. LEGAL SERVICES	0.00	70,000.00	0.00	0.00	51,174.29	18,825.71	0.00
1 303 1435	SCHOOL DEPT. LEGAL SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 1450	SCHOOL DEPT. DW/MS & TECHNOLOGY	0.00	347,498.00	0.00	109.92	388,709.61	(41,101.69)	0.00
1 303 2110	SCHOOL DEPT. CURR. DIR. - SUPERV.	0.00	659,206.00	0.00	0.00	1,504,496.98	(845,290.98)	0.00
1 303 2210	SCHOOL DEPT. PRINCIPAL & ASST.	0.00	1,422,250.00	0.00	1,308.51	1,388,311.56	35,246.95	0.00
1 303 2250	SCHOOL DEPT. TECH & STUDENT ATTEND	0.00	14,482.00	0.00	0.00	4,312.02	10,169.98	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005
F INDICATES FREE CASH APPROPRIATION
R INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRIATION TRANSFER TO FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED TO REVENUE	BALANCE FORWARDED 06/30/05
1 303 2305	SCHOOL DEPT TEACHERS	0.00	12,486,310.00	0.00	2,154.66	12,146,140.21	342,324.45	0.00
1 303 2310	SCHOOL DEPT TEACHERS SPECIALISTS	0.00	1,860,672.00	0.00	234.15	2,095,235.16	(234,309.01),	0.00
1 303 2325	SCHOOL DEPT SUBSTITUTES	0.00	340,000.00	0.00	702.00	307,188.00	33,514.00	0.00
1 303 2330	SCHOOL DEPT PARA & INST ASST	0.00	660,563.00	0.00	234.00	795,156.22	(134,359.22)	0.00
1 303 2340	SCHOOL DEPT LIBR & MEDIA DIRECTOR	0.00	187,655.00	0.00	0.00	199,169.53	(11,514.53)	0.00
1 303 2353	SCHOOL DEPT PROF DEV/PT TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 2355	SCHOOL DEPT PROF DEV/PT SLBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 2357	SCHOOL DEPT PROF DEV/PT PROVIDER	0.00	115,000.00	0.00	451.00	98,897.60	16,453.40	0.00
1 303 2410	SCHOOL DEPT TEXT & RELATED MATRL	0.00	69,064.00	0.00	0.00	1,939.46	67,124.54	0.00
1 303 2415	SCHOOL DEPT INST MATERIALS	0.00	0.00	0.00	0.00	11,249.44	(11,249.44)	0.00
1 303 2420	SCHOOL DEPT INSTR EQUIPMENT	0.00	26,806.00	0.00	0.00	17,241.17	9,564.83	0.00
1 303 2430	SCHOOL DEPT INSTR SUPPLIES	0.00	110,096.00	0.00	0.00	12,331.18	97,764.82	0.00
1 303 2440	SCHOOL DEPT INSTR SERVICES	0.00	0.00	0.00	0.00	17,510.90	(17,510.90)	0.00
1 303 2451	SCHOOL DEPT INSTR TECH CLASSROOM	0.00	19,343.00	0.00	0.00	20,242.98	(899.98)	0.00
1 303 2455	SCHOOL DEPT INSTR SOFTWARE	0.00	0.00	0.00	0.00	3,884.50	(3,884.50)	0.00
1 303 2710	SCHOOL DEPT GUID & ADJUT COUNSL	0.00	928,487.00	0.00	0.00	785,985.67	143,401.33	0.00
1 303 2800	SCHOOL DEPT PSYCHOLOGICAL SERVICE	0.00	107,740.00	0.00	0.00	111,448.12	(3,708.12)	0.00
1 303 3100	SCHOOL DEPT ATTENDANCE SERVICES	0.00	24,862.00	0.00	0.00	24,858.77	3.23	0.00
1 303 3200	SCHOOL DEPT HEALTH SERVICES	0.00	295,726.00	0.00	0.00	213,626.87	81,899.13	0.00
1 303 3300	SCHOOL DEPT PUPIL TRANSPORTATION	0.00	781,842.00	15,392.00	0.00	979,931.49	(182,897.49)	0.00
1 303 3510	SCHOOL DEPT ATHLETIC SERVICES	0.00	291,915.00	0.00	0.00	291,015.76	899.24	(0.00)
1 303 3520	SCHOOL DEPT OTHER STUDENT BODY ACTIVITY	0.00	0.00	0.00	4,589.00	40,448.89	(35,859.89)	0.00
1 303 3600	SCHOOL DEPT SECURITY	0.00	26,868.00	0.00	0.00	24,176.88	2,691.12	0.00
1 303 4110	SCHOOL DEPT CUSTOMAL SERVICES	0.00	1,094,809.00	0.00	431.20	1,139,936.28	(133,596.08)	0.00
1 303 4120	SCHOOL DEPT HEATING OF BUILDINGS	0.00	393,000.00	0.00	11,654.31	347,896.85	56,757.46	0.00
1 303 4130	SCHOOL DEPT UTILITY SERVICES	0.00	461,611.00	0.00	1,198.81	596,765.01	(133,955.20)	0.00
1 303 4220	SCHOOL DEPT MNT OF BUILDINGS	0.00	419,555.00	0.00	0.00	197,845.02	221,709.98	0.00
1 303 4300	SCHOOL DEPT EXTRAORDINARY MAINTENANCE	0.00	0.00	0.00	1,673.00	32,887.11	(31,314.11)	0.00
1 303 5100	SCHOOL DEPT EMPLOYEE BENEFITS	0.00	87,122.00	0.00	0.00	0.00	87,122.00	0.00
1 303 5200	SCHOOL DEPT INSURANCE PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 5240	SCHOOL DEPT MONEMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 9300	SCHOOL DEPT PONS WITH OTHER SCHOOLS	0.00	1,766,284.00	0.00	0.00	1,210,185.10	556,098.90	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F INDICATES FREE CASH APPROPRIATION
R INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2005	ACCOUNT	BALANCE 07/01/04	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/05
	SCHOOL DEPT. TUITION TO COLLABORATIVE	0.00	997,430.00	0.00	0.00	1,104,805.78	(107,175.78)	0.00
1 303 9400								
	SCHOOL DEPT. PY ENCUMBRANCES	112,726.89	0.00	0.00	0.00	112,726.89	0.00	0.00
1 303 9999								
	TOTAL 303 SCHOOL GENERAL FUND	112,726.89	26,747,464.00	15,392.00	24,767.56	27,084,038.74	(183,688.29)	0.00

Town of Milton
Schedule of Revenue Appropriations
Expenditures
Year Ended June 30, 2005

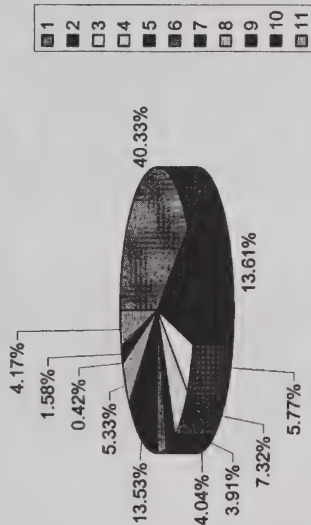
Report as of 06/30/05.

FISCAL YEAR 2005

DEPARTMENT	BALANCE FORWARD 1-Jul-04	ORIGINAL BUDGET FY05	SUPPLEMENTAL VOTES & CLOSE OUTS	REVISED BUDGET FY05	ACTUAL NET EXPENDED	ENDING BALANCE 6/30/2005	Percent Expended To Total Expended	ENCUMBRANCES FORWARD 7/1/2005	APP ROLL FORWARD 7/1/2005	BALANCE FORWARD 7/1/2005
EDUCATION	\$112,727	\$26,884,263	\$473,407	\$27,470,397	\$27,654,085	(\$183,688)	40.33%	\$0	\$0	\$0
PUBLIC SAFETY	\$21,158	\$8,938,778	\$371,590	\$9,331,526	\$9,330,072	\$1,454	13.61%	\$1,300	\$0	\$1,300
PUBLIC WORKS & CEMETERY	\$65,935	\$3,661,610	\$188,791	\$3,916,336	\$3,988,194	(\$41,858)	5.77%	\$22,200	\$0	\$22,200
SEWER FUND	\$142,465	\$5,543,489	\$1,978	\$5,687,932	\$5,019,073	\$668,859	7.32%	\$225,071	\$0	\$225,071
GENERAL GOVERNMENT	\$30,598	\$3,120,943	(\$313,757)	\$2,837,784	\$2,678,605	\$159,179	3.91%	\$145,587	\$0	\$145,587
DEBT SERVICE	\$0	\$2,880,237	(\$10,687)	\$2,869,550	\$2,769,550	\$100,000	4.04%	\$100,000	\$0	\$100,000
EMPLOYEE BENEFITS & CAPITAL/OTHER	\$278,653	\$8,951,566	\$281,803	\$9,512,022	\$9,278,742	\$233,280	13.53%	\$0	\$209,555	\$209,555
WATER FUND	\$404,629	\$3,373,539	\$2,260	\$3,780,428	\$3,652,079	\$128,349	5.33%	\$153,995	\$0	\$153,995
HEALTH & HUMAN SERVICES	\$0	\$288,208	\$13,660	\$301,868	\$290,319	\$11,569	0.42%	\$0	\$0	\$0
LIBRARIES, PARK & RECREATION	\$1,058	\$1,065,693	\$20,679	\$1,087,430	\$1,085,442	\$1,987	1.58%	\$1,950	\$0	\$1,950
STATE & COUNTY CHARGES	\$1,057,223	\$64,708,326	\$1,029,744	\$66,795,293	\$65,716,162	\$1,079,131	95.83%	\$650,102	\$209,555	\$859,657
PY FREE CASH & AVAIL FUNDS ATM	\$0	\$0	\$2,831,590	\$2,831,590	\$2,856,392	(\$24,802)	4.17%	\$0	\$0	\$0
GRAND TOTALS	\$1,057,223	\$65,522,725	\$3,861,334	\$70,441,282	\$68,572,554	\$1,868,728	100.00%	\$650,102	\$209,555	\$859,657
RECAP APPROPRIATIONS FY05:		\$65,522,725					\$601,087			
EXCLUDING WATER/SEWER FY05:		\$0								
		\$56,605,687								

School Budget includes Blue Hill Assessment:

Appropriations Expended



- 1=Education
- 2=Public Safety
- 3=DPW & Cemetery
- 4=Sewer
- 5=General Government
- 6=Debt Service
- 7=Benefits & Capital/Other
- 8=Water
- 9=Health & Human Services
- 10=Libraries, Parks & Recreation
- 11=State Assessments

**SCHEDULE OF CAPITAL IMPROVEMENT FUND
TOWN OF MILTON
FOR THE YEAR ENDED JUNE 30, 2005**

AT 06/30/05.

PROGRAM TITLE	UNEXPENDED FUNDS 7/1/2004	REVENUE	EXPENDITURES GEN GOVT.	CAP OUTLAY	OTHER BUD.ENTRIES	TRANSFERS	ENCUM.	ENDING BALANCE 6/30/2005
NSTAR ROAD IMPROVEMENT PROJECT	0.00	1,388,400.00	0.00	0.00	0.00	0.00	0.00	1,388,400.00
LAMB PLAY FIELD	82,192.83	0.00	0.00	0.00	0.00	0.00	0.00	82,192.83
COA BUILDING 99	27.94	0.00	0.00	0.00	0.00	0.00	0.00	27.94
SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
TECHNICAL SYSTEMS IMPROVEMENT	464.18	0.00	0.00	464.18	0.00	0.00	0.00	0.00
ARTS33 DRAINAGE STUDY (C)	9.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
LIBRARY DESIGN/RENOVATION	(185,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(185,000.00)
DRW FORESTRY TRUCK	0.00	108,410.00	0.00	108,410.00	0.00	0.00	0.00	0.00
TRAFFIC MGT PLAN	0.00	0.00	0.00	22,365.83	0.00	0.00	0.00	0.00
SURFACE DRAINAGE REHAB	0.00	0.00	0.00	127,804.50	0.00	(30,000.00)	0.00	7,634.17
SYSTEM-WIDE PHONE SYSTEM	0.00	0.00	0.00	129,630.00	0.00	(20,000.00)	0.00	(107,804.50)
PARKS PICK-UP TRUCK	0.00	0.00	0.00	33,388.00	0.00	0.00	0.00	(129,630.00)
TOB AUTO TEMP CONTROLS	0.00	0.00	0.00	8,985.98	0.00	(17,500.00)	0.00	(15,888.00)
LIBRARY GEOTECHNICAL SURVEY	0.00	0.00	0.00	6,440.00	0.00	0.00	0.00	(8,985.98)
EMERGENCY GENERATORS	0.00	0.00	0.00	22,182.50	0.00	0.00	0.00	(6,440.00)
LADDER TRUCK STM	0.00	0.00	0.00	598,854.00	0.00	0.00	0.00	(22,182.50)
PARKS FACILITIES STM	0.00	0.00	0.00	2,749.80	0.00	0.00	0.00	(598,854.00)
ESTABLISH CAPITAL STABILIZATION FUND	0.00	71.66	0.00	0.00	0.00	0.00	0.00	(2,749.80)
SCHOOL BUILD PROJ UNDISTRIBUTED	(133,897.04)	275,105.12	0.00	315,704.67	0.00	(10,000.00)	0.00	10,071.66
GLOVER ELEMENTARY SCHOOL	(13,281,460.71)	1,000,000.00	0.00	383,982.53	0.00	250,000.00	0.00	(424,495.59)
NEW MIDDLE SCHOOL	(23,880,159.22)	3,000,000.00	0.00	4,719,811.90	0.00	0.00	0.00	(12,665,443.24)
TUCKER ELEMENTARY SCHOOL	(6,214,561.21)	1,000,000.00	0.00	4,035,348.50	0.00	0.00	0.00	(25,399,971.12)
COLLOCOT & CONNINGHAM SCHOOLS	(1,705,724.03)	0.00	0.00	1,834,148.90	0.00	0.00	0.00	(9,249,909.71)
HIGH SCHOOL	(42,329,104.71)	5,000,000.00	0.00	6,727,082.62	0.00	0.00	0.00	(3,540,872.93)
BOND BROOK RD TM08 28	55.87	0.00	0.00	0.00	0.00	0.00	0.00	(44,056,187.33)
BOND RANDOLPH TM08 11	91,725.99	0.00	0.00	50,860.00	0.00	0.00	0.00	55.87
REEDSDALE FEMIA GRANT	72,552.83	0.00	0.00	72,552.83	0.00	0.00	0.00	40,845.99
WOODLAND RD PLANNING	(687,858.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEWER SYSTEM REHAB 05	0.00	500,000.00	0.00	407,389.05	0.00	0.00	0.00	(687,858.31)
WATER METER READ/REPLACEMENT	139,138.38	0.00	0.00	25,800.27	0.00	0.00	0.00	92,610.95
WATER LINE INSTALLATION	387,612.58	217,000.00	0.00	332,238.85	0.00	0.00	0.00	113,338.11
WATER SYSTEM I&I Q2TM ART0	677,180.00	0.00	0.00	465,104.33	0.00	0.00	0.00	272,373.72
WATER SYSTEM I&I Q3TM ART0	348,089.92	0.00	0.00	275,049.65	0.00	0.00	0.00	212,075.67
WATER SYSTEM I&I Q4TM ART3	0.00	677,180.00	0.00	38,974.58	0.00	0.00	0.00	73,040.07
TOTALS	(86,419,607.71)	13,166,167.78	0.00	20,745,343.68	0.00	172,500.00	0.00	638,205.42
				ROUNDING				(94,171,283.61)
				ENCUMBS.				(94,171,283.61)
				EXPS.				(94,171,283.00)
				EQUITY			(94,171,283)	
				VARIANCE				0.00

TOWN OF MILTON
AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 2005

A =MMRA LOANS OR% INTEREST
B =BOND ISSUE
E =EXEMPT FROM PROP 2 1/2
N =NEW AUTHORIZATION
R =RECORD PREVIOUSLY AUTHORIZED DEBT

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 6/30/04	FY 2005 ACTIVITY	BALANCE 6/30/05
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000		1,089,000	0	1,089,000
SCHOOL BUILDINGS								
	01/12/00	A4	C44 S7(3)(3A) C645	114,754,000	0 E	0	0	0
	05/01/00	S1			0 R	0	0	0
	01/12/00	A5	C44 S7(3)(3A) C645	4,384,000	0 E	0	0	0
	#####	S1	C44 S7(3)(3A) C645	10,982,468	0 E	0	0	0
	06/19/00	S1	C44 S7(3)(3A) C645	13,935,725		144,056,193 E (10,000,000)		134,056,193
WATER MAIN PROGRAM	5/6/02	A20	C44 S8(5)	677,180	0 A	0	0	0
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000		870,600 N	0	870,600
RON WAN CONNECTIONS	05/15/01	A26	C44 S7(28/29)	100,000		100,000 N	0	100,000
SEWER SYS REHAB/REPLACE	05/15/01	A34	C44 S8(5)	480,000		161,182 A	0	161,182
STORM WATER MGT PLAN	05/15/01	A35	C44 S7(1)	277,000		72,414 N	0	72,414
LIBRARY DESIGN/RENOVATE	5/6/02	A25	C44 S7(21)	185,000		185,000 N	0	185,000
WATER MAIN PROGRAM	5/3/03	A23	C44 S8(5)	677,180		0 A	0	0
DEPARTMENTAL EQUIP	5/3/04	A6	C44 S7	440,000		0 N	440,000	440,000
DEPARTMENTAL EQUIP	5/3/04	A8	C44 S7 (9)	230,606		0 N	230,606	230,606
WATER MAIN PROGRAM	5/3/04	A23	C44 S8(5)	677,180		0 N	0	0
SURFACE DRAIN SYSTEM	5/3/04	A24	C44 S7(1) & S8 (15)	500,000		0 N	500,000	500,000
TRAFFIC MGT PLAN	5/3/04	A25	C44 S7(6) & S7 (14)	525,000		0 N	525,000	525,000
SEWER SYSTEM REHAB	5/3/04	A26	C44 S7(1)	774,694		0 N	499,694	499,694
FACILITIES & PUBLIC SAFETY	2/7/05	A1	C44 S(3A) & S7 (9)	1,100,000		0 N	1,100,000	1,100,000
TOTAL FOR FISCAL YEAR 2005				152,419,033		146,534,389	(6,704,700)	139,829,689

TOWN OF MILTON
LONG TERM DEBT OUTSTANDING
FISCAL YEAR 2005

DeExcludable Debt

DESCRIPTION	05-Jan-06	ORIGINAL ISSUE	BALANCE 7/1/04	FY 2005 PAYMENTS PRINCIPAL	INTEREST	BALANCE 6/30/05
<u>1995 SCHOOL SCI ADDITION</u>						
SCHOOL		2,300,000.00	230,000.00 D D	230,000.00	10,925.00	0.00
TOTAL 1995 ISSUE		2,300,000.00	230,000.00	230,000.00	10,925.00	0.00
<u>1997 MULTI PURPOSE</u>						
SCHOOL REMODELING		1,330,000.00	720,000.00 D D	165,000.00	27,938.75	555,000.00
POLICE DEPARTMENT		108,000.00	0.00 D D	0.00	0.00	0.00
UST		380,000.00	180,000.00 D D	40,000.00	7,012.50	140,000.00
DEPT. EQUIPMENT		55,000.00	0.00 D D	0.00	0.00	0.00
BUILDING REMODELING		81,000.00	40,000.00 D D	10,000.00	1,532.50	30,000.00
SCHOOL COMPUTER		188,000.00	0.00 D D	0.00	0.00	0.00
SCHOOL COMPUTER		440,000.00	110,000.00 D D	55,000.00	3,561.25	55,000.00
FIRE EQUIPMENT		44,000.00	0.00 D D	0.00	0.00	0.00
PARK FACILITIES		51,000.00	20,000.00 D D	5,000.00	766.25	15,000.00
CEMETERY EQUIPMENT		33,000.00	0.00 D D	0.00	0.00	0.00
SCHOOL SCI ADDITION		500,000.00	120,000.00 D D	60,000.00	3,885.00	60,000.00
TOTAL 1997 ISSUE		3,210,000.00	1,190,000.00	335,000.00	44,696.25	855,000.00
<u>2000 MULTI PURPOSE</u>						
SEWER CONSTRUCTION PROJECTS		250,000.00	124,000.00	42,000.00	4,892.50	82,000.00
NEW COA BUILDING		1,192,000.00	830,000.00	120,000.00	36,632.50	710,000.00
UST REMOVE AND REPLACE		278,000.00	161,000.00	38,000.00	6,745.00	123,000.00
FIRETRUCK		190,000.00	45,000.00	45,000.00	1,068.75	0.00
		1,910,000.00	1,160,000.00	245,000.00	49,338.75	915,000.00
1996 FORBES ROAD SEWER MWPAT		635,000.00	390,004.88	18,958.90 w/s w/s	4,865.72	371,045.98
TOTAL DEBT		6,145,000.00	2,970,004.88	828,958.90	109,825.72	2,141,045.98
<u>2005 SCHOOL BUILD PROJ ISSUE</u>						
HIGH SCHOOL		5,000,000.00	0.00 D D	0.00	0.00	5,000,000.00
GLOVER		1,000,000.00	0.00 D D	0.00	0.00	1,000,000.00
MIDDLE SCHOOL		3,000,000.00	0.00 D D	0.00	0.00	3,000,000.00
TUCKER SCHOOL		1,000,000.00	0.00 D D	0.00	0.00	1,000,000.00
TOTAL 2005 SCHOOL ISSUE		10,000,000.00	0.00	0.00	0.00	10,000,000.00
1998 MWRA SEWER NOTES #4		0.00	0.00	0.00 w/s		0.00
1999 MWRA SEWER NOTES #5		89,650.00	13,736.00	13,736.00 w/s		0.00
1999 MWRA SEWER NOTES #6		110,620.00	26,318.00	26,318.00 w/s		0.00
2001 MWRA SEWER NOTES #7		37,565.00	15,026.00	7,513.00 w/s		7,513.00
2001 MWRA SEWER NOTES #8		59,400.00	23,760.00	11,880.00 w/s		11,880.00
2001 MWRA SEWER NOTES #9		49,132.05	19,652.82	9,826.41 w/s		9,826.41
2002 MWRA SEWER NOTES		109,395.00	65,637.00	21,879.00 w/s		43,758.00
2003 MWRA SEWER NOTES		64,900.00	38,940.00	12,980.00 w/s		25,960.00
2002 WATER PIPELINE LOAN		677,180.00	541,744.00	67,718.00 w/s		474,026.00
2002 WATER PIPELINE LOAN		677,180.00	541,744.00	67,718.00 w/s		474,026.00
2002 MWRA SEWER NOTES		144,522.95	86,713.77	28,904.59 w/s		57,809.18
2003 MWPAT Storm Water Mgt.		204,586.56	195,836.31	8,805.24 w/s	2,580.54	187,031.07
2004 Water Bonds		1,354,360.00	1,354,360.00	135,436.00 w/s		1,218,924.00
TITLE 5 LOAN MWPAT		63,451.05	56,748.02	3,363.50 w/s		53,384.52
2005 Water Bonds		677,180.00	0.00	0.00 w/s		677,180.00
2005 Sewer Bonds		19,250.00	0.00	0.00 w/s		19,250.00
2005 Sewer Bonds		230,450.00	0.00	0.00 w/s		230,450.00
2005 Sewer Bonds		25,300.00	0.00	0.00 w/s		25,300.00

1/5/06

416,077.74
05DEBT.XLS 2,580.54

TOWN OF
MILTON, MASSACHUSETTS
B/S
30-Jun-05
FISCAL YEAR 2005

ASSETS		GENERAL FUND		SCHOOL LUNCH		HIGHWAY CHAPTER 90		SCHOOL GRANTS		SEWER FUND		WATER FUND		TOWN REVOLVING		SCHOOL REVOLVING		CAPITAL PROJECTS		TRUST FUNDS		GENERAL LONGTERM OBLIGATIONS GROUP		MEMORANDUM COMBINED FUNDS		FY 2005		FY 2004	
		4,533,654	109,128	(225,483)	149,407	629,722	415,128	5,431,415	243,916	18,277,604	5,376,129	0	33,393,664	0	34,940,620	0	1,107,434	(727,724)	14,525	(149,647)	559,368	1,336,931	0	0	0	0	0	0	
CASH																													
INVESTMENT IN DEF COMP																													
RECEIVABLES																													
PROPERTY TAXES																													
FY 2005																													
FY 2005-OVERLAY																													
PRIOR YEAR OVERLAY																													
ENCUMBRANCE TAXES																													
ACCOUNTS																													
DUE FROM INTERGOVERNMENTAL																													
VACATION PD IN ADVANCE & PREPAID EXPENSES																													
AMOUNTS TO BE PROVIDED																													
RETIREMENT OF FUNDED DEBT																													
BONDS AUTHORIZED - UNISSUED																													
OTHER ASSETS																													
BUILDINGS & LAND																													
VEHICLES & EQUIPMENT																													
LESS: Accum Depreciation																													
TOTAL ASSETS		6,696,541	109,128	(225,483)	149,407	1,115,290	777,078	5,433,405	273,663	18,277,604	5,376,129	0	189,880,136	0	193,353,215	0	15,660,764	(727,724)	138,829,689	139,829,689	0	0	0	0	0	0	0	0	
LIABILITIES & FUND EQUITY																													
LIABILITIES																													
VOUCHERS & ACCTS. PAY		807,325	26,697	0	16,512	2,377	16,756	75,241	59,985	1,228,287	5,000	0	2,238,180	0	2,238,180	0	15,660,764	(727,724)	138,829,689	139,829,689	0	0	0	0	0	0	0	0	
ACCURED PR PAYABLE		591,095	34,592	0	35,561	0	32,997	23,444	1,953	0	0	0	809,643	0	809,643	0	0	0	0	0	0	0	0	0	0	0	0	0	
DEF REV REV P/P		244,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DEFERRED REVENUE		1,918,300	0	0	0	0	361,950	61,990	29,747	0	0	0	2,445,589	0	2,445,589	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER LIABILITIES & BANS		386,574	0	0	0	0	1,031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DUE TO COMM. OF MASS.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LONG TERM DEBT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TEACHERS PAY DEFERRAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GUARANTEED DEPOSITS		35,010	0	0	0	0	22,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BONDS AUTHORIZED - UNISSUED		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LIABILITIES		4,072,894	61,289	0	52,073	487,945	412,754	182,775	91,665	112,448,887	5,000	0	139,829,689	0	139,829,689	0	15,660,764	(727,724)	138,829,689	139,829,689	0	0	0	0	0	0	0	0	
FUND EQUITY																													
RESERVED FOR EXTRAORDINARY PURPOSES		205,035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED FOR SPECIAL PURPOSES		53,364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED FOR PETTY CASH & DISCREPANCY		1,094,469	47,539	0	97,334	0	153,965	5,310,630	181,978	(94,171,283)	2,625,192	0	809,643	0	809,643	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED FOR SNOW & ICE DEFICIT		357,039	0	0	0	0	226,011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED FOR ENCUMBRANCES		123,553	7,716	0	0	0	402,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED FOR SERVICE DEPOSITS & FEES		2,140,097	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED - NONE/PEND TRUST		183,689	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
UNRESERVED		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED FOR APPROP DEFICIT		2,623,647	47,839	(225,483)	97,334	627,345	364,324	5,310,630	181,978	(94,171,283)	5,371,129	0	139,829,689	0	139,829,689	0	15,660,764	(727,724)	138,829,689	139,829,689	0	0	0	0	0	0	0	0	
TOTAL FUND EQUITY		6,696,541	109,128	(225,483)	149,407	1,115,290	777,078	5,433,405	273,663	18,277,604	5,376,129	0	189,880,136	0	193,353,215	0	15,660,764	(727,724)	138,829,689	139,829,689	0	0	0	0	0	0	0	0	
TOTAL LIABILITIES & FUND EQUITY		6,696,541	109,128	(225,483)	149,407	1,115,290	777,078	5,433,405	273,663	18,277,604	5,376,129	0	189,880,136	0	193,353,215	0	15,660,764	(727,724)	138,829,689	139,829,689	0	0	0	0	0	0	0	0	

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[illegible]

Department #	Department Name	2004-2005 Carrollwood of Pine Bluff Encumbrances	2004-2005 Carrollwood of Pine Bluff Amended Annuities	Reconciliation of the Tax Receipt	Original Budget Voted from ATM	P.S. Adjustments	Total Original Budget	Supplemental Appropriations FY 05 Rec'd	Supplemental Appropriations FY 06 Rec'd	Voted transfers Appropriations	Total Budget	2005-2006 Carrollwood of Pine Bluff Amended Annuities
				Amount to be raised per the recap								
				Oversight	(8) 320,247.60							
				Late:	(903) 130.60							
				Late:	(42,802.00)							
				Late:	-							
				Total	(8) 354,315.00							
Revenue	Real Estate and Personal Property						43,939,856.90				43,939,856.90	
	Oversight Deficit						(903) 130.60				(903) 130.60	
	Total Real and PPT						43,939,726.30				43,939,726.30	
	State Revenue											
	Chattel To						3,219,806.00				3,219,806.00	
	Charitable Contribution Programs						286,857.00				286,857.00	
	School Construction						15,792.90				15,792.90	
	Tuition of State Waits						2,082,868.00				2,082,868.00	
	Lottery, Beano & Charle Games						275,470.00				275,470.00	
	Veterans Benefits						3,140.00				3,140.00	
	Expenditures - Other						73,566.00				73,566.00	
	Entertainment Expenses						4,000.00				4,000.00	
	Additional Assistance						1,245,145.00				1,245,145.00	
	Grants						27,000.00				27,000.00	
	Miscellaneous Reimb.						1,930,000.00				1,930,000.00	
	Charter School Capital						2,228.90				2,228.90	
	Hospital Control						(42,802.00)				(42,802.00)	
	State Parks						7,241,209.00				7,241,209.00	
	State Revenue						3,000,000.00				3,000,000.00	
	Motor Vehicle and Other Excise						3,462,272.00				3,462,272.00	
	Water						5,629,473.00				5,629,473.00	
	Sewer						-				-	
	Total User Fees						9,092,146.00				9,092,146.00	
	Departmental and Other						2,911,550.00				2,911,550.00	
	Interest						80,000.00				80,000.00	
	Total Revenues						65,361,641.00				65,361,641.00	
	Transfers from other funds											
	Transfer from Sch Building Int Income						773,977.00				773,977.00	
	Transfer from Dog License Surcharge						1,200.00				1,200.00	
	Transfer from Police Department						40,000.00				40,000.00	
	Transfer from Fire Dept						14,000.00				14,000.00	
	Transfer from Flooded from CPC						90,000.00				90,000.00	
	Transfer from Bond Rights						-				-	
	Total Transfers from other funds						1,045,177.00				1,045,177.00	
	Free Cash Transfers and Other Revenue Sources											
	Free Cash						1,133,108.00				1,133,108.00	
	PY Carrollwood's						1,097,223.06				1,097,223.06	
	Oversight retention						-				-	
	Free Cash						278,853.15				278,853.15	
	Total Free Cash transfers						2,190,331.06				2,190,331.06	
	Free Revenues and Sources						68,551,979.06				68,551,979.06	

AT JUNE 30, 2005

**WATER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 2005**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
DESIGNATED WATER SURPLUS	\$0	\$0
<u>OTHER REVENUE:</u>		
OTHER FINANCING SOURCES	\$0	\$2,260
PENALTIES & INTEREST	\$30,000	\$28,061
SERVICES	\$21,400	\$18,673
INVESTMENT INCOME	\$7,000	\$15,550
TOTAL OTHER REVENUE	\$58,400	\$64,544
 RATE / USER FEE REVENUE	 \$3,588,725	 \$3,273,272
<u>TOTAL REVENUE AND SURPLUS</u>	<u>\$3,647,125</u>	<u>\$3,337,816</u>
 <u>DIRECT COSTS:</u>		
WATER OPERATIONS & IMPROVEMENTS	\$825,725	\$836,243
M.W.R.A. WATER ASSESSMENT	\$1,888,731	\$1,870,732
D.E.P. ASSESSMENT	\$8,641	\$7,867
LEAK SURVEY	\$12,000	\$11,462
PERSONNEL INCREASES	\$4,808	\$4,808
TOTAL DIRECT COSTS	\$2,739,905	\$2,731,112
 <u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$201,309	\$201,309
GENERAL INSURANCE (4%)	\$2,801	\$2,801
TOWN GOVERNMENT ALLOCATION	\$67,216	\$67,216
TOTAL INDIRECT COSTS	\$271,326	\$271,326
 <u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$364,992	\$399,817
DEBT SERVICE	\$270,902	\$270,872
TOTAL CAPITAL & DEBT SERVICE	\$635,894	\$670,689
 TOTAL UTILITY COSTS	 \$3,647,125	 \$3,673,127
 REVENUE OVER (UNDER) EXPENSE	 \$0	 (\$335,311)
	=====	=====
CURRENT YEARS ENCUMBRANCES		\$153,995
PRIOR YEARS ENCUMBRANCES CLOSED		\$404,629
OPERATIONAL FUND BALANCE		(\$84,677)
PRIOR YEAR OPERATIONAL FUND BALANCE		\$84,677
YEAR END FUND BALANCE		\$0
		=====

SEWER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 2005

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
REVENUE:		
LESS DESIGNATED SEWER SURPLUS (FY XX)	\$ 0	\$ 0
TOTAL SURPLUS	\$ 0	\$ 0
OTHER REVENUE:		
OTHER FINANCING SOURCES	\$ 0	\$ 1,978
PENALTIES & INTEREST	\$45,000	\$41,172
BETTERMENTS	\$17,000	\$13,936
SERVICES	\$2,500	\$556
M.W.P.A.T. SUBSIDY	\$ 0	\$ 0
INVESTMENT INCOME	\$3,000	\$3,241
TOTAL OTHER REVENUE	\$67,500	\$60,883
RATE / USER FEE REVENUE	\$5,737,165	\$5,036,219
TOTAL REVENUE AND SURPLUS	\$5,804,665	\$5,097,102
DIRECT COSTS:		
SEWER OPERATIONS & IMPROVEMENTS	\$523,911	\$532,905
M.W.R.A. SEWER ASSESSMENT	\$4,021,143	\$3,885,380
PERSONNEL INCREASES	\$4,808	\$4,808
TOTAL DIRECT COSTS	\$4,549,862	\$4,423,093
INDIRECT COSTS:		
EMPLOYEE BENEFITS	\$184,907	\$184,907
GENERAL INSURANCE (2.2%)	\$1,678	\$1,678
TOWN GOVERNMENT ALLOCATIONS	\$74,591	\$74,591
TOTAL INDIRECT COSTS	\$261,176	\$261,176
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	\$774,694	\$149,898
DEBT SERVICE	\$218,933	\$184,906
M.W.P.A.T. SUBSIDY DEBT PAYMENT	\$ 0	\$ 0
TOTAL CAPITAL & DEBT SERVICE	\$993,627	\$334,804
TOTAL UTILITY COSTS	\$5,804,665	\$5,019,073
REVENUE OVER (UNDER) EXPENSE	\$ 0	\$78,029
CURRENT YEAR ENCUMBRANCES		\$225,071
PRIOR YEARS ENCUMBRANCES CLOSED		\$142,465
OPERATIONAL FUND BALANCE		(\$4,577)
PRIOR YEAR OPERATIONAL FUND BALANCE		\$4,577
YEAR END FUND BALANCE		\$ 0

SOLID WASTE OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2005

AT JUNE 30, 2005

DESCRIPTION	BUDGET	ACTUAL
REVENUE:		
USER FEES (EXISTING)	\$835,000	\$870,053
TAX LEVY SUPPORT	\$767,048	\$732,073
LANDFILL ESCROW ACCOUNT	\$40,000	\$40,000
TOTAL REVENUE	\$1,642,048	\$1,642,126
DIRECT COSTS:		
SANITARY LANDFILL CONTRACT	\$0	\$0
COLLECTION OF REFUSE	\$444,197	\$444,197
REFUSE TRANSPORT AND DISPOSAL	\$446,880	\$442,551
SOLID WASTE PERSONAL SERVICES	\$137,826	\$137,826
CURBSIDE RECYCLING PERSONAL SERVICES	\$0	\$0
CURBSIDE RECYCLING	\$564,627	\$565,203
LANDFILL ENGINEERING LANDFILL CLOSURE	\$20,000	\$15,500
SOLID WASTE GENERAL	\$8,518	\$20,495
HOUSEHOLD HAZARDOUS WASTE COLLECTION	\$20,000	\$16,354
TOTAL DIRECT COSTS	\$1,642,048	\$1,642,126
INDIRECT COSTS:		
EMPLOYEE BENEFITS	\$0	\$0
GENERAL INSURANCE	\$0	\$0
TOWN GOVERNMENT ALLOCATION	\$0	\$0
TOTAL INDIRECT COSTS	\$0	\$0
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	\$0	\$0
DEBT SERVICE	\$0	\$0
TOTAL CAPITAL & DEBT SERVICE	\$0	\$0
TOTAL SOLID WASTE COSTS	\$1,642,048	\$1,642,126
REVENUE OVER (UNDER) EXPENSE	\$0	\$0
	=====	=====

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2005

The following is the financial report of my office for the fiscal year ended June 30, 2005.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

A.	Cash/Checks on hand	\$150.00
B.	Non-Interest Bearing Operational Funds	\$0.00
C.	Interest Bearing Operational Funds	\$4,469,190.91
D.	Liquid Investments	\$20,196,747.10
E.	Term Investments	\$2,985,315.21
F.	Trust Funds	<u>\$6,736,870.26</u>
	All cash and invetments:	<u>\$34,388,273.48</u>

TRUST FUNDS
Cemetery Perpetual Care Fund

	MARKET 06/30/05	FACE VAL./ COST
Cash on Hand (Citizens)	3,048.66	3,048.66
Certificate of Deposit 01/23/06	129,000.00	129,000.00
Certificate of Dep. 12/5/05	85,000.00	85,000.00
Alliance Cap. Mgmt.	8,853.00	10,042.65
American Express	12,600.90	9,947.03
Consolidated Edison	75,091.50	67,023.16
Dominion Res. Inc. VA	28,124.00	20,510.35
NSTAR	23,416.00	16,521.65
BSCH Finance Ltd. 8.625%	30,961.78	29,274.38
Abbey Nat'l. PLC 7.25%	25,670.00	25,000.00
Abbey Nat'l. PLC 7.375%	19,548.99	20,019.60
BAC Capital Trut 5.875%	20,284.35	19,991.67
Bank One Capital V 8.00%	16,866.66	16,990.92
Bank One Capital VI 7.20%	19,688.46	20,024.37
Citigroup Capital 6.95%	26,020.00	25,000.00
Citigroup Capital 1X Tr. 6.00%	20,283.11	19,974.93
Fleet Cap. Tr. VII 7.20%	23,439.36	21,978.88
Fleet Capital Tr. 1X 6.00%	50,120.00	50,000.00
Ford Motor Credit 7.375%	18,619.20	21,988.80
Gen. Motor Acc. Corp. 7.35%	30,623.67	37,487.85
Gen. Motor Acc. Corp. 7.25%	64,637.92	79,525.00
Gen. Motors Corp. 7.375%	45,576.00	60,000.00
General Motors Corp. 7.375%	17,986.15	21,984.04
General Motors Corp. 7.25%	15,184.00	20,000.00
Household Fin. Corp. 6.00%	24,525.00	24,525.00
ING Group NU, 7.20%	63,157.50	60,150.00
Lehman Bros. Hldgs. 6.00%	28,457.64	28,850.00
Merrill Lynch Tr., 7.28%	17,855.25	16,990.75
Morgan Stanley Cap. Tr. 6.25%	30,714.60	30,900.00
Public Storage Inc. 8.00%	19,496.65	19,995.80
Royal Bank of Scotland 8.5%	20,315.68	19,982.00
Royal Bank of Scotland 8.0%	30,248.64	29,175.00
Wells Fargo Cap. Trust, IV 7.00%	30,768.00	30,000.00
Wells Fargo Cap. 5.625%	49,020.00	50,000.00
Chemical Bank 6.625%	75,480.75	75,000.00
Gen. Motors Corp. Nts. 7.10%	14,813.70	15,000.00
Ford Motor Credit 6.50%	25,040.50	25,000.00
Gen. Elect. Cap. Corp. 5.00%	10,187.70	10,000.00
Virginia Elect. & Power 7.625%	21,328.60	20,000.00

CIT Group Inc. 5.50%	15,438.90	15,000.00
Pepsico Inc. 5.75%	15,644.40	15,000.00
Down Chemical 5.75%	15,728.55	15,000.00
Union Pacific Co. 3.875%	9,851.30	10,000.00
Amer. Gen. Fin. 4.625%	15,077.40	15,000.00
Caterpillar Fin. Svc. 4.50%	15,126.30	15,000.00
Wal Mart Stores, Inc. 6.875%	11,023.10	10,000.00
Ford Motor Credit Corp. 7.375%	33,855.85	35,000.00
Occidental Pete Corp. 4.25%	14,929.65	15,000.00
Morgan Stanley & Co. 4.25%	9,918.90	10,000.00
Coca Cola Enterprise 4.25%	9,981.30	10,000.00
Bank of America Corp. 4.375%	15,039.60	15,000.00
General Elect. Cap. 4.375%	10,863.30	10,000.00
Boeing Capital Corp. 6.10%	16,217.55	15,000.00
AOL: Time Warner 6.750%	11,063.50	10,000.00
Morgan Stanley Dean Witter 6.75%	16,765.50	15,000.00
Safeway Inc. 5.80%	10,421.90	10,000.00
Citigroup Inc. 4.875%	25,157.75	25,000.00
USX Marathon Gr. 8.125%	101,706.40	80,000.00
Income Account/Money Fund	88,618.17	88,618.17
Fed. Home Loan Mtg. 5.00%	30,004.20	30,000.00
Treasury Bank C.D. 5.25%	30,060.30	30,000.00
U. S. Treasury Bond 9/30/05	40,000.00	40,000.00
U. S. Treasury Bond 3/31/06	100,000.00	100,000.00
U. S. Treasury Bond 5/31/06	70,000.00	70,000.00
U. S. Treasury Bond 10/31/04	20,000.00	20,000.00
U. S. Treasury Bond 7/31/05	100,000.00	100,000.00
Cash in General Fund	137,874.52	137,874.52
Morgan Stanley	<u>197,547.99</u>	<u>197,547.99</u>
	2,459,970.25	2,444,943.17

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
Jennie Bonigli	2,500.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Eleanor L. Carey	2,500.00
Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Ann I. McCarthy Dederding	1,200.00
Frances G. DeSalvo	1,200.00

Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
James V. Dooley	2,500.00
Arthur J. & Susan C. Doyle Fund	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Ann Hall	2,500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
Mary C. Houghton	2,500.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00

Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Anna E. Lauzonis	2,500.00
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
Lillian R. Manning	2,500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Alice C. McNaughton	2,500.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00

Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Jennie E. Palmieri	2,500.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Hester E. Robinson	3,100.00
Wingate Rollins	2,500.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00

E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh	2,500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund	500.00
Bertha E. Wood	<u>1,200.00</u>

\$200,415.12

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1,	Cash in General Fund		\$	0.00
2004	Morgan Stanley			8,217.06
	Investment Income			245.21
	Change in Value			---
June 30,	Paid: Graduation Awards	\$	600.00	
2005	Cash in General Fund		0.00	
	Morgan Stanley		<u>7,862.27</u>	
		\$	<u>8,462.27</u>	<u>\$8,462.27</u>

Oakland Hall Library Fund

July 1,	Cash in General Fund		\$	0.00
2004	Smith Barney			31,404.83
	Morgan Stanley			8,813.65
	Investment Income			1,577.53
	Change in Value			(382.76)
June 30,	Paid: Library Use	\$	0.00	
2005	Cash in Gen. Fund		0.00	
	Smith Barney		32,326.20	
	Morgan Stanley		<u>9,087.05</u>	
		\$	<u>41,413.25</u>	<u>\$ 41,413.25</u>

Mary L. Peabody Poor Fund

July 1,	Cash in General Fund		\$	0.00
2004	Morgan Stanley			6,984.77
	Investment Income			216.66
	Change in Value			---
June 30,	Paid: Gifts to the Needy	\$	0.00	
2005	Cash in General Fund		0.00	
	Morgan Stanley		<u>7,201.43</u>	
			<u>\$7,201.43</u>	<u>\$7,201.43</u>

Elizabeth T. L. Reed Park Fund

July 1,	Cash in General Fund			\$	0.00
2004	Morgan Stanley				3,538.01
	Investment Income				109.77
	Change in Value				---
June 30,	Paid: Park Use	\$	0.00		
2005	Cash in General Fund	77	0.00	0.00	
	Morgan Stanley		<u>3,647.78</u>		
			<u>\$ 3,647.78</u>		<u>\$3,647.78</u>

Nathaniel T. Kidder Library Fund

July 1,	Cash in General Fund			\$	---
\$					---
2004	Smith Barney				100,802.15
	Investment Income				1,513.74
	Change in Value				---
June 30,	Paid: Library Use	\$	0.00		
2005	Cash in Gen. Fund		0.00		
	Smith Barney		<u>102,315.89</u>		
			<u>\$102,315.89</u>		<u>\$102,315.89</u>

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1,	Cash in Gen. Fund			\$	3.82
2004	Morgan Stanley				2,264.27
	Investment Income				68.49
	Change in Value				---
June 30,	Paid: Graduation Award	\$	100.00		
2005	Cash in Gen. Fund		3.82		
	Morgan Stanley		<u>2,232.76</u>		
			<u>\$2,336.58</u>		<u>\$2,336.58</u>

Governor Stoughton Fund

July 1,	Cash in General Fund		\$(11,266.05)
2004	Morgan Stanley		338,786.95
	Rental Income		25,051.87
	Investment Income		6,188.81
	Change in Value		4,320.20
June 30,	Selectmen's Warrants Paid	\$ 19,866.56	
2005	Cash in General Fund	(6,80.74)	
	Morgan Stanley	<u>349,295.96</u>	
		<u>\$363,081.78</u>	<u>\$363,081.78</u>

Stabilization Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2004	Morgan Stanley		934,951.32
	Investment Income		18,941.86
	Change in Value		10,265.00
	Additions to Fund		10,000.00
June 30,	Cash in Gen. Fund	\$ 0.00	
2005	Morgan Stanley	<u>974,158.18</u>	
		<u>\$974,158.18</u>	<u>\$974,158.18</u>

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		\$ 1.79
2004	Morgan Stanley		1,953.83
	Investment Income		53.03
	Change in Value		6.03
June 30,	Paid: Graduation Awards	\$ 100.00	
2005	Cash in Gen. Fund	1.79	
	Morgan Stanley	<u>1,912.89</u>	
		<u>\$2,014.68</u>	<u>\$2,014.68</u>

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		\$ 72.35
2004	Morgan Stanley		30.86
	Investment Income		.46
	Change in Value		.379
June 30,	Cemetery Use	\$ 0.00	
2005	Cash in Gen. Fund	72.35	
	Morgan Stanley	<u>31.83</u>	
		<u>\$ 104.18</u>	<u>\$ 104.18</u>

Milton Scholarship Fund

July 1,	Cash in General Fund		\$ 0.00
2004	Morgan Stanley		4,902.94
	Investment Income		141.19
	Change in Value		10.89
	Donations		---
June 30,	Scholarships Paid	0.00	
2005	Cash in Gen. Fund.	0.00	
	Morgan Stanley	<u>\$5,055.02</u>	
		<u>\$5,055.02</u>	<u>\$5,055.02</u>

Gazebo Maintenance Fund

July 1,	Cash in General Fund		\$ 350.00
2004	Morgan Stanley		14,027.88
	Investment Income		435.14
	Change in Value		---
June 30,	Paid: Upkeep/Repairs	\$ 685.14	
2005	Cash in General Fund	(335.14)	
	Morgan Stanley	<u>14,463.02</u>	
		<u>\$14,813.02</u>	<u>\$14,813.02</u>

Education Donation Fund

July 1,	Cash in General Fund		\$41,965.46
2004	Donations		14,493.24
June 30,	Paid: Ed. Projects	\$11,781.52	
2005	Cash in Gen. Fund	<u>44,677.18</u>	
		<u>\$56,458.70</u>	<u>\$56,458.70</u>

Public School Foundation Fund

July 1,	Cash in General Fund		\$ 0.00
2004	Morgan Stanley		168.27
	Investment Income		3.02
	Change in Value		2.20
June 30,	Cash in Gen. Fund	\$ 0.00	
2005	Morgan Stanley	<u>173.49</u>	
		<u>\$ 173.49</u>	<u>\$173.49</u>

Esther P. Edwards Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2004	Morgan Stanley		10,490.71
	Citizens Bank		1,010.23
	Investment Income		191.57
	Change in Value		144.12
June 30,	Paid: Scholarship	\$ 500.00	
2005	Cash in Gen. Fund	0.00	
	Morgan Stanley	<u>11,336.63</u>	
		<u>\$11,836.63</u>	<u>\$11,836.63</u>

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2004	Morgan Stanley		8,775.89
	Investment Income		157.03
	Change in Value		110.52
June 30,	Paid: Scholarship	\$ 300.00	
2005	Cash in Gen. Fund	0.00	
	Sal. Smith Barney	<u>8,743.44</u>	
		<u>\$9,043.44</u>	<u>\$9,043.44</u>

Schoolman Family Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2004	Money Market		13,748.45
	Investment Income		122.93
June 30,	Paid: Scholarship	\$ 1,000.00	
2005	Cash in Gen. Fund	0.00	
	Money Market	<u>12,871.38</u>	
		<u>\$13,871.38</u>	<u>\$13,871.38</u>

Cemetery Income Fund

July 1,	Cash in Gen. Fund		\$12,050.84
2004	Annual Receipts		4,713.72
June 30,	Paid: Cemetery	\$ ---	
2005	Cash in Gen. Fund	<u>16,764.56</u>	
		<u>\$ 16,764.56</u>	<u>\$16,764.56</u>

School Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2004	Citizen's Bank		300,398.20
	Additions to Fund		53,150.00
	Investment Income		6,292.51
June 30,	Scholarships Paid	\$ 19,750.00	
2005	Cash in Gen. Fund	0.00	
	Citizens Bank	<u>340,090.71</u>	
		<u>\$359,840.71</u>	<u>\$359,840.71</u>

Baron Hugo Library Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2004	Morgan Stanley		7,012.48
	Investment Income		125.90
	Change in Value		91.61
June 30,	Paid: Library Use	\$ 0.00	
2005	Cash in Gen. Fund	0.00	
	Morgan Stanley	<u>7,229.99</u>	
		<u>\$7,229.99</u>	<u>\$7,229.99</u>

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 2005

Multi-Purpose Issue of 1997

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%
Inside Debt Limit

Denomination	Due	Amount	Remarks
\$5,000.00	July 15, 2005	\$345,000.00	Outstanding
\$5,000.00	July 15, 2006	\$250,000.00	Outstanding
\$5,000.00	July 15, 2007	\$260,000.00	Outstanding

\$855,000.00 outstanding June 30, 2005. Payable at Wachovia Bank, N.A.

Multi-Purpose Issue of 2000

\$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%
Inside Debt Limit

Denomination	Due	Amount	Remarks
\$5,000.00	August 15, 2005	\$195,000.00	Outstanding
\$5,000.00	August 15, 2006	\$190,000.00	Outstanding
\$5,000.00	August 15, 2007	\$150,000.00	Outstanding
\$5,000.00	August 15, 2008	\$150,000.00	Outstanding
\$5,000.00	August 15, 2009	\$115,000.00	Outstanding
\$5,000.00	August 15, 2010	\$115,000.00	Outstanding

\$915,000.00 outstanding June 30, 2005. Payable at Wachovia Bank, N.A.

SCHOOL CONSTRUCTION ISSUE OF 2005

March 1, 2005

Rate 4.08%

Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	March 1, 2006	\$500,000.00	Outstanding
\$5,000.00	March 1, 2007	\$500,000.00	Outstanding
\$5,000.00	March 1, 2008	\$500,000.00	Outstanding
\$5,000.00	March 1, 2009	\$500,000.00	Outstanding
\$5,000.00	March 1, 2010	\$500,000.00	Outstanding
\$5,000.00	March 1, 2011	\$500,000.00	Outstanding
\$5,000.00	March 1, 2012	\$500,000.00	Outstanding
\$5,000.00	March 1, 2013	\$500,000.00	Outstanding
\$5,000.00	March 1, 2014	\$500,000.00	Outstanding
\$5,000.00	March 1, 2015	\$500,000.00	Outstanding
\$5,000.00	March 1, 2016	\$500,000.00	Outstanding
\$5,000.00	March 1, 2017	\$500,000.00	Outstanding
\$5,000.00	March 1, 2018	\$500,000.00	Outstanding
\$5,000.00	March 1, 2019	\$500,000.00	Outstanding
\$5,000.00	March 1, 2020	\$500,000.00	Outstanding
\$5,000.00	March 1, 2021	\$500,000.00	Outstanding
\$5,000.00	March 1, 2022	\$500,000.00	Outstanding
\$5,000.00	March 1, 2023	\$500,000.00	Outstanding
\$5,000.00	March 1, 2024	\$500,000.00	Outstanding
\$5,000.00	March 1, 2025	\$500,000.00	Outstanding

\$10,000,000.00 outstanding June 30, 2005. Payable at Wachovia Bank, N.A.

LONG TERM FUNDING DEBT OF THE TOWN
Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 2006-2025 as of June 30, 2005

FISCAL YEAR	SCHOOLS	BUILDINGS RENOVATING	PARK	FIRE	SCHOOL CONSTRUCTION	U.S.T.	DEPT. EQUIP.	SENIOR CENTER	SUB- TOTAL	SEWER	TOTAL
2006	\$285,000.00	\$10,000.00	\$5,000.00	\$0.00	\$500,000.00	\$78,000.00	\$0.00	\$120,000.00	\$998,000.00	\$42,000.00	\$1,040,000.00
2007	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$500,000.00	\$75,000.00	\$0.00	\$120,000.00	\$710,000.00	\$40,000.00	\$750,000.00
2008	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$500,000.00	\$80,000.00	\$0.00	\$120,000.00	\$715,000.00	\$0.00	\$715,000.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$30,000.00	\$0.00	\$120,000.00	\$650,000.00	\$0.00	\$650,000.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$115,000.00	\$615,000.00	\$0.00	\$615,000.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$115,000.00	\$615,000.00	\$0.00	\$615,000.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2015	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2016	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2021	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2022	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2023	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2024	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2025	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

COLLECTOR'S REPORT FY 2005

	BALANCE JULY 1, 2004	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	+/-ADJUST.	LIENS ADDED TO TAXES	TAX TITLE & DEF. TAX	BALANCE JUNE 30, 2005
POLICE	\$50,220.21	\$510,671.22	\$475.20	\$498,558.11	\$818.40				\$61,990.12
VETERANS BENEFITS	\$0.00	\$4,711.00	\$0.00	\$4,711.00	\$0.00				\$0.00
	<u>\$50,220.21</u>	<u>\$515,382.22</u>	<u>\$475.20</u>	<u>\$503,269.11</u>	<u>\$818.40</u>				<u>\$61,990.12</u>
WATER DEPARTMENT									
RATES	\$324,489.73	\$3,138,413.11	\$21,089.00	\$3,008,853.88	\$119,299.08		\$107,660.32		\$248,178.56
WATER CCCP	\$10,000.00								\$10,000.00
MISCELLANEOUS	\$19,938.28	\$53,235.35	\$20.00	\$55,217.14	\$170.00		\$3,575.35		\$14,231.14
LIENS ADDED TO 04 TAXES	\$22,108.77	\$0.00	\$0.00	\$15,141.88	\$0.00			\$6,602.37	\$364.52
LIENS ADDED TO 05 TAXES		\$111,235.67	\$0.00	\$93,668.35	\$351.90				\$17,215.42
PENALTY LIENS 04	\$4,782.73	\$0.00	\$0.00	\$3,204.25	\$0.00			\$1,459.60	\$118.88
PENALTY LIENS 05		\$21,471.70	\$417.54	\$17,295.73	\$1,405.32				\$3,188.19
<u>TOTALS</u>	<u>\$384,319.51</u>	<u>\$3,324,355.83</u>	<u>\$21,526.54</u>	<u>\$3,193,381.23</u>	<u>\$121,226.30</u>		<u>\$111,235.67</u>	<u>\$8,061.97</u>	<u>\$293,296.71</u>
SEWER									
SEWER USER CHARGE	\$575,354.75	\$4,615,864.69	\$31,816.83	\$4,530,426.89	\$199,488.31		\$195,153.66		\$298,007.41
LIENS ADDED TO 04 TAXES	\$45,071.19	\$0.00	\$0.00	\$29,177.97	\$0.00			\$14,473.73	\$1,419.49
LIENS ADDED TO 05 TAXES		\$195,153.66	\$2,900.12	\$165,942.49	\$3,588.36				\$28,522.93
PENALTY LIENS 04	\$7,174.11	\$0.00	\$0.00	\$4,806.44	\$0.00			\$2,189.40	\$178.27
PENALTY LIENS 05		\$32,207.56	\$626.31	\$25,943.66	\$2,107.97				\$4,782.24
<u>TOTALS</u>	<u>\$627,600.05</u>	<u>\$4,43,225.91</u>	<u>\$35,343.26</u>	<u>\$4,756,297.45</u>	<u>\$205,144.64</u>		<u>\$195,153.66</u>	<u>\$16,663.13</u>	<u>\$332,910.34</u>

COLLECTED	BALANCE JULY 1, 2004	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	+/-ADJUST.	LIENS ADDED TO TAXES	TAX TITLE & DEF TAX	BALANCE JUNE 30, 2005
REAL ESTATE '02									
PERSONAL PROPERTY	\$203.88			\$203.88					\$0.00
MOTOR VEHICLE EXCISE	\$903.98				\$903.98				\$0.00
BOAT EXCISE	\$33,591.73			\$811.46	\$32,780.27				\$0.00
	\$944.00				\$944.00				\$0.00
REAL ESTATE '03									
PERSONAL PROPERTY	\$9,228.53			\$6,580.34					\$2,648.19
MOTOR VEHICLE EXCISE	\$414.21								\$414.21
BOAT EXCISE	\$78,635.50	\$21,414.10	\$4,989.60	\$57,407.54	\$6,942.55				\$40,889.11
	\$718.00								\$718.00
REAL ESTATE '04									
PERSONAL PROPERTY	\$1,016,915.71			\$874,564.48	\$28,865.68			\$152,836.46	\$10,537.94
MOTOR VEHICLE EXCISE	\$1,829.62		\$49,888.85	\$1,430.00					\$924.80
BOAT EXCISE	\$312,034.81	\$542,689.05	\$21,641.59	\$753,789.60	\$32,151.43				\$90,424.42
SEWER BETTERMENT	\$1,621.00			\$311.00	\$75.00				\$1,235.00
SEWER COMMITTED INTEREST	\$477.55			\$477.55					\$0.00
	\$143.32			\$143.32					\$0.00
REAL ESTATE '05									
PERSONAL PROPERTY	\$43,284,111.36		\$167,920.95	\$42,134,285.00	\$174,931.37			\$37,127.86	\$1,105,688.08
MOTOR VEHICLE EXCISE	\$683,832.25		\$10,256.63	\$691,867.35	\$475.51				\$1,748.02
BOAT EXCISE	\$2,789,020.82		\$16,711.78	\$2,337,866.92	\$42,845.41				\$425,020.27
SEWER BETTERMENT	\$3,275.00			\$1,676.00	\$317.00				\$1,282.00
SEWER COMMITTED INTEREST	\$13,513.77			\$13,036.22					\$477.55
WATER BETTERMENT	\$3,836.21			\$3,702.11					\$134.10
WATER COMMITTED INTEREST	\$8,481.58			\$8,481.58					\$0.00
SEPTIC BETTERMENT	\$3,247.49			\$3,247.49					\$0.00
SEPTIC COMMITTED INTEREST	\$1,653.37			\$1,653.37					\$0.00
	\$422.22			\$422.22					\$0.00
TOTALS	\$1,457,661.84	\$47,355,527.22	\$271,834.58	\$46,891,987.43	\$321,232.20			\$189,964.32	\$1,681,939.69

SCHOOL REPORTS

REPORT OF THE SCHOOL COMMITTEE AND THE SUPERINTENDENT OF SCHOOLS

To the Honorable Board of Selectmen:

June 30, 2005

The Milton School Committee and the Milton Public Schools are pleased to submit our annual report for the period of July 1, 2004 to June 30, 2005.

Due to the completion of the building and renovation of four of our schools and the anticipation of the completion for the Collicot and Cunningham Elementary Schools, Milton's school enrollment continues to rise at a steady rate. While awaiting with great anticipation the completion of the remaining elementary schools, we will continue to work earnestly with parents who have children in the 1909 Wing to assure a safe and welcoming educational environment for their children. In this regard, we especially wish to applaud the continuing cooperation, energy and patience of the teachers, staff, students and parents of the Collicot and Cunningham Elementary Schools.

The four completed schools along with the Field House benefit and beautify our entire Milton community. We look forward to breaking ground for the new Collicot and Cunningham Elementary Schools. To Mr. Charles Winchester and each member of the School Building Committee, we extend our sincere appreciation for their commitment and determination to complete our new buildings for the benefit of our children and the entire community who will benefit from them in so many different ways.

Budget challenges have arisen as our enrollment has increased, but we thank the Warrant Committee and the Board of Selectmen for their support to increase our budget by \$2,008,425 for fiscal year 2006. While this increase in funding for the Milton Public Schools has permitted us to continue providing an excellent education for our students, we must also note that fiscal challenges will continue to face us. Unfunded mandates imposed by the state and federal governments, increasing demands related to our outstanding special education program, and continued focus on decreasing the so-called "achievement gap" will continue to place significant fiscal demands upon our community. We recognize these demands and are diligently planning ahead in order to anticipate their impact.

During the past year, we have maintained our commitment to the Core Values and the Annual Operating Plan for the Milton Public Schools. One need only look at the high honors, awards and grants received by our students and teachers in order to gauge success in this area. Our students have excelled in the classroom, on the playing fields and in the music, art, drama and other

extracurricular arenas. Details of many of these awards and honors can be found in the Milton School Highlights 2004-2005 which follows this report.

Our work is far from complete, however. Much is left to be accomplished and we respectfully seek the support of our entire community in our search for even greater achievement.

On a final note, the successes of the past year and the high quality of our programs give us great optimism for the future. Increased funding, the support of the Board of Selectmen, the Warrant Committee, the Park Commissioners, The Town Meeting Members and most importantly, the support of the citizens of our Town, help to ensure that the future of the Milton Public Schools will continue to be bright.

Respectfully Submitted,

Glenn Pavlicek, *Chairman*

Christopher Huban, *Vice-Chairman*

Paul Hogan, *Member*

Mary Kelly, *Member*

Beirne Lovely, *Member*

Laurie Stillman, *Member*

Dr. Magdalene Giffune, *Superintendent*

Milton Public Schools

MILTON PUBLIC SCHOOLS

Highlights 2004-2005

CORE VALUES

High Academic Achievement for All Students
Excellence in the Classroom
Collaborative Relationships and Communication
Respect for Human Differences
Risk Taking and Innovation for Education

The following represents our system's accomplishments in each of the core values listed above:

HIGH ACADEMIC ACHIEVEMENT FOR ALL STUDENTS

- The Milton Public Schools' Annual Operating Plan initiated curriculum review teams in baseline data collection, mathematic curriculum, FLES (Foreign Language in the Elementary Schools), standards-based instruction, inclusion and professional development. These teams were led by an administrator and a teacher and were composed of teachers and specialists from all grade levels.
- The Open Response Initiative was continued at all grade levels: Kindergarten through Grade 12. The goal was to improve students' scores on the MCAS.
- College Board participation of students in the SAT and the Advanced Placement Program increased in quantity and quality over the last several years. Combined SAT score for the class of 2004 was 1059 (an increase of 24 points). Over 96% of the Class of 2004 took the SAT. Thirty-two students in the Classes of 2004 and 2003 earned the distinction of Advanced Placement Scholar or Advanced Placement Scholar with Honor for their achievement in these college level examinations. Thirty-three students scored between a 3 and a 5 on multiple examinations of at least three and, in many cases, seven examinations.
- Ninety-four percent of students in the Class of 2004 went on to post-secondary education. Many members of the senior class gained admission to the nation's top colleges and universities.
- Every member of Milton High School's graduating class of 2005 passed the MCAS English examination.
- Every junior and senior English student was required to complete a research paper.
- The Advanced Placement English literature scoring average for 23 students was 3.6 out of a possible 5.

- The Writing Center, which provides students with writing assistance by peer writers, was a huge success this year. Peer writers assisted over 40 students, some on a regular basis, with everything from freshman essays to daunting research papers.
- 86 students were enrolled in Advanced Placement level Science Courses.
- Students in Environmental Science, Oceanography, Biology, and AP Biology explored scientific questions on field trips to such varied places as Boston Harbor, Harvard University, an Asthma Conference and the Boston Museum of Science.
- Students in Physical Science created some very imaginative “Rube Goldberg” projects.
- 100% of students taking the Advanced Placement French Language exam received 3, 4, or 5.
- 21 out of 45 students taking the National Latin exam received awards: 3 Gold medals, 5 Silver medals, 6 Magna Cum Laude Certificates and 7 Cum Laude certificates.
- In the National Medusa Mythology Exam, Milton Latin students had four winners out of 6 participants.
- The CANE (Classical Association of New England) Essay Writing Contest chose two winners from Milton High School.
- Milton’s MCAS score for Grade 10 math is ten percentage points higher than the state average. This year, 96% of Grade 10 students were in the passing range (Needs Improvement, Proficient, and Advanced) in MATH. The statewide average in this category is 86% in the passing range.
- The number of students performing in the Advanced and Proficient categories in Math has increased nearly 20 percentage points. The scores in this category jumped from 57% in 2003 to 66% in 2004 to 76 % in 2005.
- More than half (52%) of Grade 10 students performed in the Advanced category in Math.
- Milton has increased the number of students in the Advanced category over the past three years from 24% in 2003 to 36 % in 2004 to 52% in 2005.
- Two students obtained a perfect score on the Grade 10 Math Test.
- Thirty-eight students participated in the High School Mathematics Competition in Modeling.
- Milton art students received a Gold Key, Silver Key and four Honorable Mention awards in the highly competitive Boston Globe Scholastic Art Awards competition. These students’ work was displayed during the month of February at the Massachusetts Transportation Building in Boston.
- In March, outstanding examples of student artwork (Grades 1-12) were displayed in the Copeland Field House at Milton High as part of “Youth Art Month”.

- In early June, Pierce Middle School held its first annual “Art and Technology Fair” in the school’s library. Students in Grades 6, 7, and 8 prepared Power Point presentations on many different subjects, and hundreds of pieces of art were displayed as well. The event was attended by many teachers, students, and parents.
- Students from Milton High School were selected to perform in the Southeastern District Senior and Junior Music Festivals; the SEMSBA Senior and Junior Music Festivals; the Massachusetts All State Music Festival; and the All Eastern Honors Festival.
- The Milton High Concert Band, Jazz Ensemble, Mixed Chorus, Girls Chorus and String Ensemble performed extremely well at the New York Festival of Music in April. Among the awards: 1st place for Jazz Ensemble, Mixed Chorus, Girls Chorus and String Ensemble; 2nd place for Concert Band; “Best Section” for Chorus Altos, Chorus Sopranos, Chorus Basses, Chorus Tenors and Jazz Rhythm Section; and “Best Soloist” for four different students.
- The Mixed Chorus was also awarded the Festival Sweepstakes Trophy for having the highest score of any ensemble (vocal or instrumental) at any of the New York Festivals sponsored by Festivals of Music this year.
- Pierce MCAS scores continue to be above the state average in every test taken and in each grade.
- Pierce After School Session (PASS) program and Club Programs have been well attended. Among the PASS offering were: Russian for Beginners, Pierce Pen, Chess Club, Latin Club, Yoga/Pilates, Snow Skiing, and more.
- MCAS tutoring continued at the Pierce Middle School and was funded by an Academic Support Grant and the Title I Grant. Students were supported after school and on Saturdays.
- On the national standardized President’s Challenge Fitness Assessment, 29 Milton students attained the “Presidential Level.” To reach this achievement, students must perform in the top ten percent nationally in five areas of fitness.
- Five hundred students attended Milton Summer Enrichment, a six-week program providing academic support as well as enrichment in classes as varied as drama, tennis, cooking, computers, literature and exploring science.
- Student participation in Milton Public Schools’ Summer Reading Program remained strong at all grade levels.
- Dozens of Milton Public Schools students from the elementary and middle schools won awards in the Lincoln Essay and Drawing Contests sponsored by the Captain Forbes House Museum. The Tucker Elementary School Grade Four Chorus provided the musical selection for the awards ceremony.
- Two Cunningham students placed in the Future Problem Solving Bowl and one Cunningham student placed in the international competition. The Cunningham and Collicot Future Problem Solving team qualified to participate in the state competition in Hyannis in March 2005.

- MCAS tutoring continued at the Tucker Elementary School, middle and high school levels funded by an Academic Support Grant and the Title I Grant from the Massachusetts Dept. of Education.
- Early Bird Math Clubs were offered at all four elementary schools for ten weeks by the Elementary Math Coordinator. The clubs provide Math Support and Science Enrichment for students.
- The Elementary Math Coordinator taught science enrichment units (one per grade) in Grades 3 through 5.
- Milton Public Schools achieved national recognition for Continental Mathematics Leagues meets. Twenty-five students composed a team that placed first in the Euclidean Division of the Continental Math League. A Collicot third grade student achieved a perfect score on all three Continental Math League meets.

EXCELLENCE IN THE CLASSROOM

- After attending two workshops on African art (as part of the “African Odyssey” program the week of April 11, 2005), teachers integrated several aspects of these unique art forms into their curricula at all levels.
- Thanks to the fund-raising events sponsored by the Milton Foundation for Education in 2002, art teachers were able to utilize newly-purchased objects such as books, visual aids including “primary sources” (multi-cultural masks and other artifacts), and technology-related items such as digital cameras, laser printers, a projector for the high school, DVDs, a television and a VCR.
- A Milton art teacher was named as a recipient of a grant from a private foundation enabling her to travel to Scotland on a photographic journey. She has brought her photographs into the classroom to work with students utilizing scanning techniques and Adobe Photoshop.
- The Milton Partnership for Education funded two live performances by the Shakespeare NOW! Theatre Company in the new Milton High auditorium. The entire senior class attended a performance of *Macbeth*, and the freshman class enjoyed *Romeo and Juliet*. Each play was followed by a question and answer period. The format was ideal because students had studied these plays before the performances. Milton senior citizens also were invited to attend the Romeo and Juliet performance.
- A curriculum-enhancing off-site arts program was funded by Milton Partnership for Education. This program is funded by citizens who contribute through excise tax donations. This year’s program also funded a Museum of Fine Arts visit for all eighth grade students and a Boston Youth Symphony Concert for all fourth grade students.
- Milton High School teachers expanded their scientific knowledge by studying at programs at Harvard University, Northeastern University, Natick Army Research Laboratory, St Johnsburry Academy and Genzyme.

- Use of computer-based-labs was expanded in Chemistry, Advanced Placement Biology and all of the Physics classes.
- Laboratory experiments in all classes were examined, revised and infused with more up-to-date technology.
- 15 students are taking two or more math classes that are Honors or Advanced Placement level.
- There is continued Vertical Articulation throughout the math department. Teachers and administrators in elementary, middle school and high school are developing a more cohesive math program in the Milton Public Schools. The mathematics curriculum for grades 6-9 has been modified to meet the Massachusetts State Math Standards. This curriculum reflects a vertical articulation, K-5 and links to the middle and high school curricula. The modified curriculum also aims to better prepare middle school students for the high school math curriculum.
- Science, English and Social Studies faculty also took part in the writing of curriculum and aligning our curriculum to the state frameworks. Teachers met biweekly to discuss and work on this project.
- In May, hundreds of excellent examples of student artwork, grades 1-12 filled Cunningham Hall at the biennial "Art in the Park" event.
- Pierce continued its relationship with UMass Boston and the WISP Program. The program and students were recognized by the state with an award presentation at the New England Aquarium.
- The Pierce Band, Chorus and Strings' students earned Platinum and Gold Medals at the Great East Festival and also participated in Jr. SEMBSA and Jr. District Festivals.
- Pierce Middle School students participated in the state Junior Classical League convention. Two students were awarded first place in academic tests - one for mythology and one for derivatives.
- Latin students also performed well on the National Mythology Exam and the National Latin Exam.
- Sixth graders attended the Christa McAuliffe Space Program at Framingham State College.
- Grade 6 students put on a fantastic presentation of "Influential People".
- Many seventh grade students were certified in First Aid through the American Red Cross.
- Twenty-eight seventh and eighth students participated in the John Hopkins Youth Talent Search where they were allowed to take the SAT.
- Pierce Drama teacher produced two outstanding middle school drama productions. "A Gala Celebration" was held in January with 100 children performing along with 15 Pierce alumni. The June production of "Guys and Dolls Jr.", which featured approximately 100 students in cast and crew, was a huge success.
- Pierce Guidance Counselors held their annual "New Student Luncheon".
- Title I Summer Support Program was held for the second time at Milton High School.

- Pierce Middle School held their second annual Career Day in April. More than 40 speakers from different professions and vocations visited the middle school to speak with students about career choices. Each student had the opportunity to hear at least four different speakers, including keynote speaker Boston Police Commissioner, Kathleen O'Toole. Also in attendance was former Massachusetts Senate President Thomas Birmingham and members from the Blue Man Group.
- All Milton teachers and administrators completed professional development required for recertification, including technology (Grade Quick and Edline), standards-based curriculum development, diversity training, Writing Across The Curriculum and content specific sessions.

COLLABORATIVE RELATIONSHIPS AND COMMUNICATION

- Students in the Milton High School Art Club produced over twenty hand-painted bird houses which were auctioned off as part of the fund-raising event held in November sponsored by the Milton Foundation for Education. Hundreds of dollars from their sale benefited the World Language Department.
- In May, eleven senior art students in the Advanced Art Class held a show at the privately owned local "Frame-It" studio. The students paid for their matting and frames with proceeds provided by a grant from the Milton Foundation for Education.
- For the second consecutive year, a group of energetic and dedicated parents as members of FAVA (Friends and Advocates of the Visual Arts) spoke at various community events, raised funds and sponsored after-school art classes at the elementary level.
- Art students (and their teachers) participated in the Celebrate Milton! event held each September.
- Milton High School art students provided many hand-painted flower pots which were auctioned off at Lombardo's in late April to benefit Milton Hospital.
- In collaboration with Milton Academy, Sir Derek Jacobi, legendary British classical actor, came to Milton High to give a master class in the new auditorium. He discussed his career and directed students in a scene from *A Midsummer Night's Dream*.
- The Milton entry into the Massachusetts Drama Festival Competition, *Poe's Midnight Dreary*, won several awards at the Festival.
- Pierce chorus students collaborated with the Milton Council on Aging to organize a concert for senior citizens. Cookies and tea were served by the student council.

- The Milton High performance groups had many school concerts and performances in the community. These events included the Veterans' Day and Memorial Day ceremonies: Milton Town Hall Christmas party; Celebrate Milton!; the Milton Education Foundation annual fundraising gala; Milton High faculty retirement party; Milton Health Facility Christmas Luncheon; the Kiwanis end-of-the-year dinner; and Milton High National Honor Society/Century Club Awards Night.
- Students from the Milton High Tri-M Society were the registrars and guides at the Massachusetts All State Conference in Boston this year — their fourth consecutive year with this honor.
- Milton High Science Club students taught children in the community the fine art of "slime making" during December's Holiday Craft Fair.
- Environmental Science classes, in conjunction with researchers from University of Massachusetts, Boston — funded partly by a grant from the Milton Foundation of Education — monitored the water quality of Pine Tree Brook. The data they gathered was used in an ongoing study of the brook.
- The Consulate General of France in Boston sponsored workshops with Agnes Desarthe, a noted French children's author. The workshops were held for students in the middle and high school. Students read one of the author's books, and then wrote their own books. During the workshops, they discussed both with Ms. Desarthe.
- Sponsored workshops, in cooperation with music, art and the library, on Incan Music and culture. Invited the entire school to participate in a presentation by *Inca Son*, an authentic Andean music group.
- The Spanish Club and the French Club did workshops with the Pre-School and the elementary schools to introduce the younger students to Spanish and French language and culture. Spanish students taught about the Day of the Dead and Cinco de Mayo. French students taught Halloween lessons to the Pre-School students.
- The district is in the process of convening and scheduling a series of meeting times for the Math Curriculum Review Team, which will analyze such categories as K-12 curriculums, time on learning, grouping practices, working with students at risk, and professional development.
- Pierce Middle School teacher brought her class regularly to read to the students in grade 2 at the Collicot and Cunningham Schools.
- The Pierce student council held a food drive for the Milton Food Pantry; a toy drive for homeless families, a fundraiser for the Tsunami Relief Fund and a Red Sox Rally that helped "Break the Curse!"
- Pierce Middle School held their annual "Welcome to Middle School" summer program for incoming grade six students.
- Pierce chorus students performed at the Council on Aging for senior citizens. Cookies and tea were served by the student council.
- A group of students from Pierce Middle School were chosen as finalists in a statewide calcium-education contest. The students created exhibits during the "Big Bones Bash" event, which was held at the Boston Children's

Museum. A museum staff member worked with Pierce students to design advertisements illustrating the importance of calcium, which were displayed in the Boston's Children's Museum. Of 50 finalists, 25 were Pierce students. One Pierce group won a first place prize of \$1,000; and two other Pierce groups won second place prizes of \$500 each.

- United Way recently launched a fitness and nutrition initiative at Pierce Middle School to help encourage teens to become physically active and make healthier choices. In January, a kick off was held in the Pierce auditorium. The Master of Ceremony was Coach Willie Maye, the sideline reporter of Fox Sports Network. Pierce Middle School Specialist organized this event.
- Pierce students, assisted by Middle School Specialist, worked during the Christmas vacation with representatives for a series of fundraiser for the Earthquake and Tsunami victims "Saving Pennies - Saving Lives."
- Training sessions for the "No Place for Hate Program" were held at the Pierce Middle School for all grades. In addition, all grade 5 students attended a "No Place for Hate" interactive performance at Pierce Middle School Auditorium.
- The Milton elementary schools collaborated with Milton Academy in bringing a French orchestra from L'Ecole de Musique de Persan to perform for all students.
- Tucker Elementary School continued the Safe Routes to Schools Programs encouraging healthy habits with an emphasis on safety while walking to school.
- Parent workshops were held at all elementary schools on the Everyday Mathematics curriculum. Teachers presented grade level activities for the parents.
- Primary Source provided a half-day workshop on using primary sources as instructional tools to all Grade 3-5 classroom teachers.

RESPECT FOR HUMAN DIFFERENCES

- The language department celebrated "The Year of Languages 2005" and Foreign Language Week by inviting speakers to teach about their culture and language in the classrooms. Each language class had the opportunity to hear at least one guest speaker. One notable guest speaker was a former Milton student actively serving in the Peace Corps in Africa.
- French Students participated with students from other school districts in a celebration of "La Francophonie" (the French Speaking World) at the Boston Public Library. Milton students performed two songs during the event.
- Spanish students who study immigration visited Ellis Island and to learn about how some of their own families came to the United States.

- The Milton High Drama Club, a forum with a high percentage of African-American members, held PoetryFest, dedicated to the memory of sophomore Gillian Beach. The event raised over \$700 for melanoma research.
- Faculty once again organized the World of Difference training for student leaders. The program ran sessions for all ninth-graders at Milton High.
- The Milton High Drama Club's production of "The Laramie Project" was a highly successful performance followed by a question and answer period on tolerance and against hate crimes.
- The Diversity Committees at all levels continue to make progress towards the goal of making the Milton Public Schools more inclusive and representative of all cultures.
- School administrators participated in meetings/work sessions with members of Citizens for a Diverse Milton

Cultural Events

- Reda Finder Presentation — Schindler's List.
- Ingrid Askews Presentation on retracing path taken for the Middle Passage.
- "An African Odyssey" a collaboration among Primary Source, Citizens for a Diverse Milton, Milton Foundation for Education and Celebrate Milton brought a storyteller and art activities to all Milton students K-12, workshops for teachers and an evening of information, storytelling and music for families. Many Milton families of African and Caribbean descent provided artifacts and food for this evening.
- Elementary school students participated in International celebrations promoting diversity and understanding of other cultures.

RISK TAKING AND INNOVATION FOR EDUCATION

- At Milton High, a Digital Photography component was incorporated into the general Black and White Photography course. Students were given instructions on the use of digital cameras and integrating technology into finished pieces.
- Creation of an elective course on China. Texts and materials were purchased, and a curriculum for this course was developed.
- Milton High School teacher organized and led a two week trip to Italy for 39 students.
- Thirty five teachers and administrators participated in the "Teachers as Scholars" Professional Development Program.
- The Drama program produced the highly successful musical *Once Upon a Mattress*, in the new MHS auditorium.
- Three teachers participated in a pre-Election program at the JFK Library.

- The Alcohol Education program was delivered to all Milton High School freshman and sophomores in health education. This on-line course, which was grant-funded, provided students with the most current information in the area of teens and alcohol use.
- During April vacation, 17 members of the Science Club, accompanied by department faculty, spent 10 days at a research station on the Peninsula de Osa in Costa Rica. While there, each student performed and presented a research project and taught lessons at a remote one-room school house.
- The science classrooms at Milton High School are incubators of innovative thought and experiment. Faculty and students continued to expand their explorations of science by activities such as building a trebuchet or potato launchers to study physics, examining marine life in student-maintained aquaria, constructing countless projects that examined various topics, and debates concerning the ethical considerations of stem cell research. These are just a few examples of the many innovative approaches that were taken in the MHS Science classes.
- Milton Foundation for Education's Celebration for Education raised more than \$200,000 to fund purchase of materials to support "World Languages" for every school.
- James D. St. Clair Court Public Education Project, "Children Discovering Justice" program was integrated into the third grade curriculum at all four elementary schools. Glover Elementary School piloted the fourth grade program.

ADMINISTRATIVE INITIATIVES:

- Increased our in-house Special Education Programs resulting in eight students being serviced within the Milton Public School System instead of costly out of district placements. This saved the town approximately \$302,550.00 and improved services for youngsters within their own home community.
- Hired additional custodians to maintain our new school facilities.
- Convened a Facilities Management Committee to analyze how we can better protect our assets over the long term as well as becoming more energy-efficient.
- Adopted "Green Cleaners" that have been certified by Green Seal as environmentally preferable products to protect our environment and the health of our students and staff.
- Combined a number of administrative positions in the schools to allow for more resources to go directly into the classrooms.
- Hired NESDEC (New England School Development Council) to assist the School Committee with a complete revamping and updating of the school policies.
- Improved transportation routing to better accommodate our students using bus travel to school.

FACULTY

Excellent teachers, administrators and staff are the strength of the Milton Public Schools. Principals, other administrators and support staff provide the leadership we need for excellent schools.

New staff members for the 2004-2005 school years are listed below:

Milton High School:

James Barry, Nancy Borg, Mary Emily Brown, Melissa Burns, Rebecca Croce, Vice-Principal Alan Cron, Paul Damiani, Scott Devlin, Kara Diegoli, Elizabeth Doan, Eliseo Macadagum, Shawn Matthews, Karen McDonough, Jennifer Sobel, Roger Stillwater and Stephen Traister

Pierce Middle School:

William Burgey, Julie Callahan, Catherine Glendenning, Assistant Principal James Jette, Sandra Lampert, Mary Jill Markarian, Stephanie Nephew, Shelley Quintin, and David Romeo

Collicot Elementary School:

Rosa Clark, Principal Gerard Schultz and Dawn Sykes

Cunningham Elementary School:

Gina Piazza, Sabrina Plancher and Neha Shah

Tucker Elementary School:

Emily Butters, Jennifer Soltoff and Maria Turner Gonzalez

Special Education and Systemwide Staff:

Aimee Diehl, Marybeth Fahey, Administrator of Pupil Personnel Services Thomas LaGrasta, Robin Lee, Siobhan Livingston, Coordinator Joseph Mahoney, Christine Maloney, Maryellen McDermott and Kelly Swift

We are extremely grateful for the dedication and commitment of service to the following teachers and support staff who retired from the Milton Public Schools during or immediately after the 2004-2005 school year.

Milton High School:

Science teacher Peter Avitable, Woodworking teacher Jack Curry, History teacher John Laitinen and Mathematics teacher John Tuite; **Pierce Middle School** — English teacher Wendy Wilhauck; **Collicot Elementary School** — Collicot Principal Richard Gillogly; **Cunningham Elementary School** — Grade 4 teacher Nancy Murray; **Glover Elementary School** — Grade 5 teacher Carole McCarthy; **Maintenance/Custodial Systemwide** — Maintenance Workers Patrick LaLama and Guido Marinelli.

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2005

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton. The school proudly marks its 40th anniversary in 2006.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

William T. Buckley, the Holbrook representative, serves as Chairman of the Blue Hills Regional District School Committee for the 2005-06 school year. Festus Joyce, the Milton representative, serves as the Vice Chairman. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprise the 2005-2006 School Committee:

AVON	Francis J. Fistori
BRAINTREE	Matthew R. Sisk
CANTON	Wayne E. Homer (resigned effective Jan. 2, 2005). Gary Titus sworn in on Jan. 4, 2005.
DEDHAM	John J. Lyons
HOLBROOK	William T. Buckley
MILTON	Festus Joyce
NORWOOD	Kevin L. Connolly
RANDOLPH	Richard Riman
WESTWOOD	Alan L. Butters

The composition of the Blue Hills District School Committee underwent one change. Mr. Wayne E. Homer resigned from his position as Canton representative because he moved out of state. Mr. Gary Titus, a 1975 graduate of

Blue Hills Regional, was appointed to complete Mr. Homer's unexpired term, which ends in 2006.

Mr. Joseph A. Ciccolo of Braintree, a veteran educator who formerly held key leadership positions at the Rindge School of Technical Arts (RSTA) in Cambridge and the Joseph P. Keefe Technical School in Framingham, was appointed Assistant Superintendent-Principal. At RSTA, Mr. Ciccolo served as Assistant Director from 2002 to 2005, and as Interim Executive Director from April 2003 to July 2004. He was lead teacher in the Graphic Arts and Commercial Art departments at Keefe Technical School. Mr. Ciccolo joins the Blue Hills Regional administrative team headed by Superintendent-Director Kenneth M. Roche.

Ellen Borgenicht was appointed director of Blue Hills' Adult Basic Education (ABE) program. She has been associated with the program since 2001 as site coordinator/counselor at its Norwood branch.

Several teachers, coaches and students earned prestigious honors. Paul Torney was named Massachusetts Athletic Director of the Year by the Massachusetts Secondary Schools Athletic Directors Association. Other sports-related awards went to Vin Hickey, Mayflower League Coach of the Year and Boston Globe Coach of the Year, Div. 3A (football); Steve Woods, Mayflower League Coach of the Year (hockey); and Chris Flynn, Mayflower League Coach of the Year (basketball).

English department Head Linda Campbell and now-retired school nurse Kathy Vachon were honored by the Norfolk County Teachers Association. Eileen Dailey was named Teacher of the Week on April 26, 2005 by the Patriot Ledger. Dennis Ratzlaff received an Appreciation Award from MASSPAC (Massachusetts Association of Special Education Parent Advisory Councils). Three instructors — Larry Contrino, Virginia Parker and Barbara Adams — were selected for inclusion in Who's Who Among America's Teachers.

Many graduates from the Class of 2005 shared in outstanding scholarships and awards. Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at the University of Massachusetts, or any state or community college in Massachusetts. Seven members of the Class of 2005 at Blue Hills won Adams Scholarships including Milton residents David J. Harter, who studied Electronics, and Corey L. Ryan, who was in the Computer Technology program.

Members of the Class of 2005 received well over \$250,000 in scholarships and awards at the annual Scholarship and Awards night in May.

The Massachusetts Association of Vocational Administrators (MAVA) Outstanding Vocational Technical Student was Samantha Maccini of Randolph.

The school received a total of \$1,112,054 in funded grants contracts during the school year 2004-2005.

Blue Hills Regional was honored to have a booth at the well-attended Celebrate Milton civic fair at Milton High School in September. The school also held its first Milton Day meeting. This informal breakfast get-together in the Blue Hills Regional student-run restaurant allowed invited guests from Milton including officials and civic leaders to meet school administrators, hear an update on exciting new educational milestones at the school, and tour the building to visit classes in session.

On December 8, 2005, Admissions and Financial Aid Officer Marybeth Joyce, accompanied by Joe Scarbo, also of the Admissions Office, visited Pierce Middle School in Milton to make the annual informative presentation to eighth graders about Blue Hills Regional. This provides an opportunity for the students to consider applying for admission as freshmen in 2006. Two Blue Hills Regional students from Milton, seniors Emanuel Janvier and Nicholas Harrell, both in the Drafting/CAD program, spoke to the audience. Ms. Joyce addressed everyone as well and showed a video about the school, and there was a question and answer session. A group of Pierce eighth graders planned to come to Blue Hills for admissions interviews, lunch and a tour on January 12, 2006.

Members of the Kiwanis Club of Milton came to the Chateau de Bleu, the student-run restaurant at Blue Hills Regional, for their dinner meeting prepared by Culinary Arts students and a tour of the school by Milton's School District Representative, Festus Joyce. The Kiwanis Club members were very impressed by the school's program offerings and quality of education. They were also grateful to use the Blue Hills Regional Technical School facility to host their meeting.

Scores on the math portion of the MCAS rose dramatically at the school. Of the current 11th graders who took the test last year as sophomores, 22 percent scored in the advanced range, "a tremendous jump" from just four percent in the advanced category in 2003, said Blue Hills Academic and Curriculum Coordinator Alan Bernstein. The school's advanced math scores have gone up more than five-fold, Bernstein observed. One student achieved a perfect math score of 280, the first time that has happened at Blue Hills Regional.

The pre-engineering program successfully entered its second year at Blue Hills Regional. The program, which conforms to national standards in math, science and technology education, can be used by students for college credit. They develop an awareness of potential high-wage, high-demand careers, learn problem solving skills, participate in hands-on team activities, and use the latest computer software and equipment.

On the sports scene, the boys' basketball team concluded their best season in school history with a tremendous record of 19 wins and one loss. They won the Mayflower League championship on February 16, when they beat Chatham by a score of 56 to 52. The girls varsity basketball team enjoyed a fantastic season, highlighted by wins over powerhouses Sacred Heart and Westport, the first time the school has bested them since 1987. The varsity hockey team won its sixth straight Mayflower League championship.

There were 168 students from the Class of 2005 enrolled in Blue Hills' 14 vocational programs. Sixty members (60) of the class entered the workforce after graduation, and 108 individuals continued their education. As of October 1, 2005, enrollment in the high school was 827 students.

Blue Hills is proud to offer various services to district residents "and in some cases, the general public" from the vocational shops. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome. Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years nine months old to kindergarten entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Childhood Education.

Each year, Blue Hills' Construction Technology students usually build a house and a major home addition. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were a home addition located at 55 Carroll Avenue, Westwood and a three-story garage at 9 Jaybarry Lane, Norwood.

During the school year 2004-2005, students from the Auto Body, Auto Repair and Graphic Communications departments did several jobs for Milton residents at considerable savings to them.

Respectfully submitted,

Festus Joyce
Milton Representative
December 31, 2005

REPORT OF THE SCHOOL BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2005

The past year has seen substantial progress toward the completion of the renewal of the Town's school buildings.

The Tucker Elementary School project, which commenced in late summer of 2003, was completed and the School was available in time for the opening of school in September 2004. With the opening of the renovated Tucker Elementary School, the students who had been relocated to Glover Elementary School during construction, returned to Tucker, thus relieving the squeeze resulting from housing most of the students of two schools in one building.

The Pierce Middle School building and a portion of the site were substantially completed and the school building was available for the opening of school in September 2004. The move of the students to the new facility opened up the 1909 wing of the former High School as swing space to house most of the students from the Collicot and Cunningham Elementary Schools.

The new High School at Gile Road was substantially completed in February 2005. The final phase of the construction included a new auditorium and final renovations of the original Pierce building now part of the High School.

Earlier, Glover Elementary School was completed in 2003. Thus, four of five projects have now been substantially completed. Remaining is the final project at Collicot/Cunningham schools.

The Collicot/Cunningham project involves the reconstruction of the Collicot Elementary School and the renovation of Cunningham Elementary School with the two schools being joined together to have certain shared facilities, such as library, cafetorium, art and music rooms and heating plant. The demolition of the original Collicot School has been completed. Unfortunately, bids received in March for the renovation of Cunningham and for the construction of Collicot and of the connector between Collicot and Cunningham were higher than the amount covered by appropriations. Accordingly the School Building Committee was compelled to reject the bids and to arrange redesign to reduce costs. As of the date of this report, redesign is underway and we hope to rebid the project in the Fall.

Upon completion of the Collicot/Cunningham project, one task will remain to finish the Pierce Middle School project. That will involve demolition of the 1909 wing of the former High School and completion of site work at

Pierce, including installation of storm water catch basins and pipe in accordance with Conservation Commission requirements.

The School Building Committee thanks the Town Meeting members and citizens of the Town for their continued support. Thanks also go to all that have assisted us in our efforts. The Chairman wishes to thank the members of the Committee for their continued devotion to the education system and the children of the Town.

Respectfully submitted,

School Building Committee

Charles C. Winchester, *Chairman*
Anthony J. Cichello, *Vice Chairman*
John A. Virgona, *Secretary*
Frank X. Desmond
Thomas G. Hess
Paul J. Hogan
H. Lee Keller
Joseph F. Murphy
Glenn H. Pavlicek
Richard A. Williams



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