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TOWN OF MILTON

Annual Report 2001



INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Street	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 ft.
Elevation of Adams Street at Granite Avenue	49 ft.
Elevation of Adams Street at Eliot Street	36 ft.
Elevation of Canton Avenue at Town Hall	111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	48 ft.
Elevation of Randolph Avenue at Reedsdale Road	125 ft.
Elevation of Randolph Avenue at Hillside Road	158 ft.
Elevation center line Brush Hill Road near Robbins Street	206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	209 ft.
Elevation summit Great Blue Hill	640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

Population 26,629 — Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Tel. 696-5000

MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 698-1733

MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 698-1980

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 698-1212

MILTON HOSPITAL

92 Highland Street, Tel. 696-4600

Martin W. Feeney
Director of Public Works

TOWN OF MILTON



The
**ONE HUNDRED SIXTY-FIFTH
ANNUAL REPORT
FOR FY 2001**

*ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2001*

EXPLANATION OF COVER ART

PORTRAIT: The Gazebo in front of Town Hall
ARTIST: Richard Keegan

On the day after September 11, 2001, the American Flag was hung under the cover of the Baron Hugo Gazebo on The Town Green. It has remained there since, protected from the elements and illuminated softly at night.

In the past, the American Flag would be displayed there for festive occasions such as the Milton Road Race and at patriotic times such as Independence Day and Veterans Day.

On a glorious autumn afternoon in early October, Richard Keegan passed by the Town Hall and was inspired by the setting. Mr. Keegan lives nearby on Canton Avenue and continued on his way to gather up his camera equipment.

This is the view that Richard Keegan captured that October afternoon in 2001. Many residents have reported that the display has provided comfort and strength as well as pride for the Town and Country.

Printed by
Eagle Graphics, Inc.
30 Lancaster Street
Boston, MA 02114
617-742-7575
www.eaglegraphicsprinters.com

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ELECTED TOWN OFFICERS

2001-2002

<u>Name and Office</u>	<u>Address</u>	<u>Term Expires</u>
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SELECTMEN

Marion V. McEttrick	10 Crown Street	2002
Charles J. McCarthy	37 Landon Road	2003
James G. Mullen, Jr.	1475 Canton Avenue	2004

TOWN CLERK

James G. Mullen, Jr.	1475 Canton Avenue	2003
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ASSESSORS

M. Joseph Manning	583 Adams Street	2002
Thomas S. Gunning	4 Evergreen Trail	2003
Kathi Heffernan	18 School Street	2004

TOWN TREASURER

Kevin G. Sorgi	40 Lochland Street	2002
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SCHOOL COMMITTEE

Christopher Huban	41 Magnolia Road	2002
Susan A. Kiernan	170 Cabot Street	2002
Jeffrey L. Cruikshank	21 Canton Avenue	2003
F. Beirne Lovely, Jr.	76 Old Farm Road	2003
Mary S. Cobb	16 Babcock Street	2004
Donna M. Robinson	48 Howe Street	2004

REGIONAL SCHOOL COMMITTEE

Philip L. Kliman	22 Savin Street	2004
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PARK COMMISSIONERS

John J. Davis	15 Woodside Drive	2002
Terence J. Driscoll	331 Centre Street	2003
Barbara J. Brown	21 Windsor Road	2004

BOARD OF HEALTH

Mary Ellen Erlandson	56 Whitelawn Avenue	2002
Carol L. Looney	91 Brook Road	2003
Patricia Callahan	23 Houston Avenue	2004

TRUSTEES OF THE PUBLIC LIBRARY

Anna K. Bennett	12	Byrne Road	2002
Mary C. Regan	51	Bartons Lane	2002
Anthony M. Sammarco	1370	Canton Avenue	2002
Andrea G. Gordon	163	Gun Hill Street	2003
Marjorie S. Jeffries	1268	Canton Avenue	2003
Ann Marie O'Shea	34	Hollis Street	2003
Kathryn A. Fagan	78	Capen Street	2004
Robert E. Varnerin	40	Caroline Drive	2004
Herbert H. Wotiz	9	Cape Cod Lane	2004

CONSTABLES

Charles M. Caputo	15	California Avenue	2004
Stephen Freeman	97	Cheever Street	2004
Wilfred L. Hynes	20	Reservation Road	2004
Michael P. Vaughan	217	Church Street	2004

TRUSTEES OF THE CEMETERY

Paul F. Dolan	47	Quisset Brook Road	2002
David B. Marr	199	Canton Avenue	2003
Joseph M. Reardon	49	Grafton Avenue	2004
J. Joseph Donovan	198	Churchills Lane	2005
Ann M. Walsh	99	Patricia Drive	2006

MODERATOR

Richard P. Ward	11	Saddle Ridge Road	2002
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HOUSING AUTHORITY

Joseph F. Murphy	17	Fox Hill Lane	2002
Catherine A. Shea	584	Eliot Street	2003
Paul F. Vaughan	58	Nancy Road	2004
Joseph A. Duffy, Jr.	6	Westbourne Street	2005

PLANNING BOARD

J. William Dolan	111	Woodland Road	2002
Alexander Whiteside	79	Hillside Street	2003
Bernard J. Lynch, III	34	Milton Hill Road	2004
Edward L. Duffy	35	Granite Place	2005
Michael P. Zimmer	194	Canton Avenue	2006

PRECINCT ONE

TERM EXPIRES APRIL 2002

CAHILL, LAURA J.	46 ESSEX ROAD
HORVET, MAX	23 CONCORD AVENUE
LOONEY, CAROL L.	91 BROOK ROAD
MALONEY, WILLIAM F.	89 DECKER STREET
MARTINSON, ANN D.	36 ABERDEEN ROAD
MCETTRICK, MARION V.	10 CROWN STREET
SCHMARSOW, EMMETT H.	45 ABERDEEN ROAD
SEAVER, DIANA	15 CROWN STREET

TERM EXPIRES APRIL 2003

BLANKENSHIP, CALEB J.	65 THACHER STREET
KEEL, STEFANO	62 CHURCHILL STREET
KNIGHT, DONALD J.	11 BELVOIR ROAD
MCKINNEY, MICHELLE Z.	5 LOTHROP AVENUE
MOSKOWITZ, DONALD M.	47 CHURCHILL STREET
NUNLEY, GARY D.	12 CONCORD AVENUE
O'MALLEY, JOSEPH PATRICK	84 DECKER STREET

TERM EXPIRES APRIL 2004

BOWES, ANN CORCORAN	1 KAHLER AVENUE
CAHILL, JOHN R. JR.	46 ESSEX ROAD
HORVET, GERALDINE A.	23 CONCORD AVENUE
MCETTRICK, JOSEPH P.	10 CROWN STREET
MOCK, ELIZABETH R.	18 DYER AVENUE
PACKER, BUDDY	68 CHEEVER STREET
SCHWARZ, PETER B.	53 CHEEVER STREET
SOUSA, TERESA L.	52 BLUE HILL TERRACE STREET

PRECINCT TWO

TERM EXPIRES APRIL 2002

BROWN, BARBARA J.	21 WINDSOR ROAD
CLARK, LISA M.	167 BROOK ROAD
DEBESSE, JOSEPH T. JR.	69 HINCKLEY ROAD
FELTON, DEBORAH M.	20 WILLOUGHBY ROAD
JOYCE, BRIAN A.	38 RIDGE ROAD
JOYCE, GERARD J.	46 RIDGE ROAD
MURPHY, STEPHEN J.	106 HOUSTON AVENUE
WHITE, ELIZABETH R.	36 RIDGE ROAD

TERM EXPIRES APRIL 2003

BONO, ANTHONY M.	10 WINDSOR ROAD
CAHILL, JOHN T.	16 WINDSOR ROAD
CALLAHAN, THOMAS M.	16 ORONO STREET
FRIEDMAN-HANNA, KAREN L.	3 NORWAY ROAD
HOOVER, APRIL L.	15 GREENLEAF ROAD
KALER, ROBERT J.	17 HERITAGE LANE
NELSON, VICKI H.	481 ELIOT STREET
REARDON, DAVID M.	68 SAINT MARY'S ROAD
VOIGT, RONIT G.	56 HINCKLEY ROAD

TERM EXPIRES APRIL 2004

CRAMER, SANDRA R.	5 HINCKLEY ROAD
FAGAN, KATHRYN A.	78 CAPEN STREET
LIVINGSTON, RICHARD	149 WARREN AVENUE
MONACK, SUSAN L.	67 STANDISH ROAD
MORASH, STEPHEN A.	47 STANDISH ROAD
POTTER, KATHLEEN A.	69 SAINT MARY'S ROAD
SHIELDS, JOHN MICHAEL	142 HOUSTON AVENUE
VOIGT, HERBERT F.	56 HINCKLEY ROAD

EX-OFFICIO

TIMILTY, WALTER F.

STATE REPRESENTATIVE

130 HOUSTON AVENUE

PRECINCT THREE

TERM EXPIRES APRIL 2002

CRUIKSHANK, ANN BRYAN	2 CANTON AVENUE
DAVIS, FRANK L.	6 VALLEY ROAD
LEAZOTT, M. KATHLEEN	325 ELIOT STREET
NEELY, RICHARD B.	23 RUSSELL STREET
O'MALLEY, CECILIA DOUR	105 CAPEN STREET
WILLIAMS, HARRISON A.	56 MORTON ROAD
WINCHESTER, CHARLES C.	67 WHITELAWN AVENUE
ZIMMER, MICHAEL P.	194 CANTON AVENUE

TERM EXPIRES APRIL 2003

GIBBONS, JOHN W.	47 VALLEY ROAD
GIULIANO, FRANK J. JR.	61 SCHOOL STREET
HOGAN, PAUL J.	30 LANTERN LANE
KELLY, ROBERT J.	42 RUSSELL STREET
KING, VIRGINIA M. DONAHUE	377 CANTON AVENUE
POLLEX, DAGMAR	300 CENTRAL AVENUE
STILLMAN, LAURIE R.	29 WALDO ROAD
SULLIVAN, DAVID G.	40 WHITELAWN AVENUE

TERM EXPIRES APRIL 2004

ALBERS, NATALIE Q.	168 CANTON AVENUE
CRUIKSHANK, JEFFREY L.	21 CANTON AVENUE
DWORKIN, MAUREEN GUNNING	81 CENTRAL AVENUE
HEFFERNAN, KATHLEEN	18 SCHOOL STREET
KING, JOHN PAUL	377 CANTON AVENUE
MARR, DAVID B.	199 CANTON AVENUE
MULLIN, PETER A.	19 GASKINS ROAD
NEEDHAM, W. PAUL	7 WEST SIDE ROAD
NEWMAN, CAROLYN	228 ELIOT STREET

EX-OFFICIO

MARY ELLEN ERLANDSON	56 WHITELAWN AVENUE
CHAIRMAN	
BOARD OF HEALTH	

PRECINCT FOUR

TERM EXPIRES APRIL 2002

BLUTE, CAROL A.	75 MEAGHER AVENUE
BUCHANAN, HELEN E.	239 THACHER STREET
CRONIN, BRIAN M.	293 THACHER STREET
CRONIN, MARITTA MANNING	130 WENDELL PARK
HANNIGAN, VIRGINIA C.	20 HOUSTON AVENUE
HUBAN, CHRISTOPHER	41 MAGNOLIA ROAD
MITCHELL, LEEANN	60 FAIRBANKS ROAD
ROTA, ROBERT J.	349 THACHER STREET
SULLIVAN, PHILIP L.	15 AUDUBON ROAD

TERM EXPIRES APRIL 2003

CASEY, RICHARD "BEN"	338 THACHER STREET
DORSEY, PAMELA C.	27 GIBBONS STREET
FITZGERALD, DOUGLAS W.	37 GULLIVER STREET
FITZGERALD, MARY R.	575 CANTON AVENUE
FLAHERTY, DONNA M.	104 WENDELL PARK
MACLEOD, JAMES F.	311 THACHER STREET
SHEFFIELD, ROBERT J.	372 BLUE HILLS PARKWAY
SULLIVAN, MARY ANN	128 GULLIVER STREET
WILLIAMS, RICHARD A.	36 GULLIVER STREET

TERM EXPIRES APRIL 2004

CALLAHAN, JOHN J.	23 HOUSTON AVENUE
CAMPBELL, J. COLIN	122 GULLIVER STREET
CICHELLO, ANTHONY J.	55 HOUSTON AVENUE
CRAVEN, LINDA	83 CLAPP STREET
LAMBERT, KAREN	145 AUDUBON ROAD
MAY, JAMES	69 REEDSDALE ROAD
O'CONNOR, DANIEL F.	41 GULLIVER STREET
PETERSON, CHARLES F.	9 HAROLD STREET

PRECINCT FIVE

TERM EXPIRES APRIL 2002

ALEXANDER, BRUCE B.	491 ATHERTON STREET
ARNOLD, DAVID B., III	188 HILLSIDE STREET
DAIBER, THEODORE E.	399 ATHERTON STREET
JEFFRIES, DAVID	1268 CANTON AVENUE
JEFFRIES, MARJORIE S.	1268 CANTON AVENUE
MCGRATH, ELEANOR O.	1016 BRUSH HILL ROAD
WHITE, ROBERT G.	1580 CANTON AVENUE

TERM EXPIRES APRIL 2003

COLLINS, WEBSTER A.	533 HARLAND STREET
DOLAN, J. WILLIAM	111 WOODLAND ROAD
JOSEPH, THOMAS G.	1066 HILLSIDE STREET
MACINTOSH, LAURIE A.	70 PARKWOOD DRIVE
MURPHY, PHILIP D.	1050 CANTON AVENUE
SAMMARCO, ANTHONY M.	1370 CANTON AVENUE
SHILLINGFORD, CORINNA P.	1386 CANTON AVENUE
STANLEY, JOANNE P.	36 PARK STREET

TERM EXPIRES APRIL 2004

COATES, HELEN	1338 BLUE HILL AVENUE
GREGG, ROGER L.	427 HILLSIDE STREET
JEPSON, ESTHER M.	165 HILLSIDE STREET
LAWTON, CLAIRE C.	100 HILLSIDE STREET
MUSTO, ROXANNE F.	101 MILTON STREET
O'BRIEN, JEANNE M.	1703 CANTON AVENUE
ROBERSON, KERBY	66 BIG BLUE DRIVE

EX-OFFICIO

MULLEN, JAMES G. JR., TOWN CLERK	1475 CANTON AVENUE
HENNESSY, STEPHEN G., CHAIRMAN, PERSONNEL BOARD	621 HARLAND STREET

PRECINCT SIX

TERM EXPIRES APRIL 2002

AFFANATO, DONALD P.	55 ROWE STREET
CALDWELL, KENNETH G.	23 SAINT AGATHA ROAD
COBB, MARY S.	16 BABCOCK STREET
LYNCH, MICHAEL E.	90 FORBES ROAD
REHM, WILLIAM T.	83 RESERVATION ROAD
SCHROEDER, KAREN J.	44 CALIFORNIA AVENUE
SWEENEY, RICHARD E.	24 GARDEN STREET

TERM EXPIRES APRIL 2003

DIMARTINIS, LOUIS R.	232 EDGE HILL ROAD
*DONNELLY, LAWRENCE P.	14 SHELDON STREET
KIERNAN, JOHN A.	170 CABOT STREET
LAVERY, LAWRENCE G.	115 GOVERNORS ROAD
LYNCH, MARION R.	34 MILTON HILL ROAD
LYONS, DAVID J.	39 SHELDON STREET
MAHER, RICHARD P.	16 ROWE STREET
REARDON, JOSEPH M.	49 GRAFTON AVENUE
VIRGONA, JOHN A.	26 SAINT AGATHA ROAD
WALLACE, JANICE R.	10 CABOT STREET

TERM EXPIRES APRIL 2004

HADDIGAN, MARTIN J.	63 SAINT AGATHA ROAD
KENNEDY, JAMES C.	9 GOVERNORS ROAD
KIERNAN, SUSAN A.	170 CABOT STREET
LAVERY, KATHLEEN RYAN	115 GOVERNORS ROAD
LINEHAN, BRIAN P.	92 WALDECK ROAD
MACVARISH, JOHN D.	46 HUNTINGTON ROAD
VILLARD, EDWARD J.	2 WOODWARD COURT

EX-OFFICIO

SORGI, KEVIN G.,
TOWN TREASURER

40 LOCHLAND STREET

*RESIGNED AUGUST 30, 2001

PRECINCT FIVE

TERM EXPIRES APRIL 2002

ALEXANDER, BRUCE B.	491 ATHERTON STREET
ARNOLD, DAVID B., III	188 HILLSIDE STREET
DAIBER, THEODORE E.	399 ATHERTON STREET
JEFFRIES, DAVID	1268 CANTON AVENUE
JEFFRIES, MARJORIE S.	1268 CANTON AVENUE
MCGRATH, ELEANOR O.	1016 BRUSH HILL ROAD
WHITE, ROBERT G.	1580 CANTON AVENUE

TERM EXPIRES APRIL 2003

COLLINS, WEBSTER A.	533 HARLAND STREET
DOLAN, J. WILLIAM	111 WOODLAND ROAD
JOSEPH, THOMAS G.	1066 HILLSIDE STREET
MACINTOSH, LAURIE A.	70 PARKWOOD DRIVE
MURPHY, PHILIP D.	1050 CANTON AVENUE
SAMMARCO, ANTHONY M.	1370 CANTON AVENUE
SHILLINGFORD, CORINNA P.	1386 CANTON AVENUE
STANLEY, JOANNE P.	36 PARK STREET

TERM EXPIRES APRIL 2004

COATES, HELEN	1338 BLUE HILL AVENUE
GREGG, ROGER L.	427 HILLSIDE STREET
JEPSON, ESTHER M.	165 HILLSIDE STREET
LAWTON, CLAIRE C.	100 HILLSIDE STREET
MUSTO, ROXANNE F.	101 MILTON STREET
O'BRIEN, JEANNE M.	1703 CANTON AVENUE
ROBERSON, KERBY	66 BIG BLUE DRIVE

EX-OFFICIO

MULLEN, JAMES G. JR., TOWN CLERK	1475 CANTON AVENUE
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HENNESSY, STEPHEN G., CHAIRMAN, PERSONNEL BOARD	621 HARLAND STREET
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PRECINCT SIX

TERM EXPIRES APRIL 2002

AFFANATO, DONALD P.	55 ROWE STREET
CALDWELL, KENNETH G.	23 SAINT AGATHA ROAD
COBB, MARY S.	16 BABCOCK STREET
LYNCH, MICHAEL E.	90 FORBES ROAD
REHM, WILLIAM T.	83 RESERVATION ROAD
SCHROEDER, KAREN J.	44 CALIFORNIA AVENUE
SWEENEY, RICHARD E.	24 GARDEN STREET

TERM EXPIRES APRIL 2003

DIMARTINIS, LOUIS R.	232 EDGE HILL ROAD
*DONNELLY, LAWRENCE P.	14 SHELDON STREET
KIERNAN, JOHN A.	170 CABOT STREET
LAVERY, LAWRENCE G.	115 GOVERNORS ROAD
LYNCH, MARION R.	34 MILTON HILL ROAD
LYONS, DAVID J.	39 SHELDON STREET
MAHER, RICHARD P.	16 ROWE STREET
REARDON, JOSEPH M.	49 GRAFTON AVENUE
VIRGONA, JOHN A.	26 SAINT AGATHA ROAD
WALLACE, JANICE R.	10 CABOT STREET

TERM EXPIRES APRIL 2004

HADDIGAN, MARTIN J.	63 SAINT AGATHA ROAD
KENNEDY, JAMES C.	9 GOVERNORS ROAD
KIERNAN, SUSAN A.	170 CABOT STREET
LAVERY, KATHLEEN RYAN	115 GOVERNORS ROAD
LINEHAN, BRIAN P.	92 WALDECK ROAD
MACVARISH, JOHN D.	46 HUNTINGTON ROAD
VILLARD, EDWARD J.	2 WOODWARD COURT

EX-OFFICIO

SORGI, KEVIN G.,
TOWN TREASURER

40 LOCHLAND STREET

*RESIGNED AUGUST 30, 2001

PRECINCT SEVEN

TERM EXPIRES APRIL 2002

ARENS, PETER J	81 WASHINGTON STREET
CASEY, PHILIP E.	38 CEDAR TERRACE STREET
DUFFY, EDWARD L.	35 GRANITE PLACE
FOSTER, JAMES F.	46 CHURCH STREET
KEMPE, MARTHA J.	51 GRANITE PLACE
MANNING, M. JOSEPH	583 ADAMS STREET
MCAULIFFE, JAMES D.	103 WOOD STREET
NOLAN, PAUL T.	20 GRANITE PLACE
ROBINSON, MARK S.	48 HOWE STREET

TERM EXPIRES APRIL 2003

CROWLEY, MARJORIE A.	166 GRANITE AVENUE
FALVEY, DONALD B.	160 FRANKLIN STREET
FOSTER, ROBERT E.	18 PIERCE STREET
JOHNSON, DAVID A.	5 HOWARD STREET
KELLY, MARGARET ANN	6 DUGGAN LANE
MANNING, M. JOSEPH, JR.	585 ADAMS STREET
NELSON, MARGRET O'BYRNE	72 FRANKLIN STREET
O'DONNELL, KATHLEEN	98 ANTWERP STREET
PICKERING, DAVID M.	27 DENMARK AVENUE

TERM EXPIRES APRIL 2004

BERRY, KEVIN K.	165 CHURCH STREET
DOYLE, ARTHUR J.	85 BELCHER CIRCLE
JOYCE, DANIEL F.	87 WASHINGTON STREET
MCCURDY, STEVEN J.	65 BELCHER CIRCLE
PALMER, ANN F.	42 WASHINGTON STREET
ROBINSON, DONNA M.	48 HOWE STREET
VAUGHAN, MICHAEL P.	217 CHURCH STREET
WELLS, VIRGINIA F.	31 GRANITE PLACE

PRECINCT EIGHT

TERM EXPIRES APRIL 2002

AGOSTINO, DIANE DITULLIO	147 RIDGEWOOD ROAD
CASEY, CHRISTOPHER M.	39 SEARS ROAD
CURTIS, MARTHA T.	135 GUN HILL STREET
GORDON, MARVIN A.	163 GUN HILL STREET
LYONS, PAUL V.	0 MATHAURS STREET
PERDIOS, DAVID J.	52 BARTONS LANE
REGAN, J. MURRAY	51 BARTONS LANE
TALUTIS, STEPHEN B.	120 HILLTOP STREET
WALSH, BRIAN M.	56 PLEASANT STREET
WALSH, PATRICIA GUNNING	7 DEAN ROAD

TERM EXPIRES APRIL 2003

BUCHANAN, GREGORY T.	17 SASSAMON AVENUE
CASEY, GREGORY M.	39 SEARS ROAD
CLARK, CYNTHIA A.	40 NAHANTON AVENUE
CLARK, WILLIAM B., JR.	116 RIDGEWOOD ROAD
GRANT, JOHN J., JR.	105 LYMAN ROAD
KELLY, MARY E.	86 NAHANTON AVENUE
MASON, BARBARA A.	26 QUARRY LANE
O'CONNOR, THOMAS P.	19 BAILEY AVENUE
VAUGHAN, PAUL F.	58 NANCY ROAD

TERM EXPIRES APRIL 2004

CHERRY, BRIAN P.	28 LYMAN ROAD
GORDON, ANDREA G.	163 GUN HILL STREET
HIGGINS, SUSAN C.	129 LYMAN ROAD
MASON, PAUL J., JR.	49 LAWRENCE ROAD
MASON, ROBERT A.	26 QUARRY LANE
NEVILLE, WILLIAM J.	110 NAHANTON AVENUE
REGAN, MARY C.	51 BARTONS LANE
TALUTIS, BRONISLAW A.	112 HILLTOP STREET
WESTERBEKE, FRANCES K.	108 RIDGEWOOD ROAD

PRECINCT NINE

TERM EXPIRES APRIL 2002

BURKE, MARY SENNOTT	123 INDIAN SPRING ROAD
CARY, LEE B.	22 SIAS LANE
CONNOR, ROGER T.	6 EVERGREEN TRAIL
DUNPHY, JAMES F.	90 GOV. STOUGHTON LANE
DUNPHY, KATHERINE HAYNES	90 GOV. STOUGHTON LANE
GARDNER, DOROTHY M.	83 CLIFTON ROAD
LOVELY, F. BEIRNE, JR.	76 OLD FARM ROAD
MARR, JEFFREY T.	11 MARK LANE
O'LEARY, JAMES M., JR.	9 MARK LANE

TERM EXPIRES APRIL 2003

DAVIS, JOHN J.	15 WOODSIDE DRIVE
FITZGERALD, JAMES D., JR.	208 GOV. STOUGHTON LANE
KELLEY, PAUL I.	19 BUCKINGHAM ROAD
LOWNEY, TIMOTHY J.	52 WHITTIER ROAD
MATHEWS, PHILIP S.	154 REEDSDALE ROAD
MURPHY, ANNE L.	17 FOXHILL LANE
MURPHY, JOSEPH F.	17 FOXHILL LANE
MURPHY, MICHAEL A.	186 HIGHLAND STREET
WHITE-ORLANDO, JUDITH M.	41 DEERFIELD DRIVE

TERM EXPIRES APRIL 2004

BARRETT, GEORGE L.	46 INDIAN SPRING ROAD
FITZGERALD, WILLIAM J.	246 REEDSDALE ROAD
HADDAD, HELENE L.	77 CLIFTON ROAD
SHERIDAN, LYNDA-LEE	57 CLIFTON ROAD
SWEENEY, ROBERT C.	156 WHITTIER ROAD
TRAPILO, RICHARD F.	38 SADDLE RIDGE ROAD
WARD, RICHARD P.	11 SADDLE RIDGE ROAD
WHITE, ANN E.	32 SIAS LANE

EX-OFFICIO

FLYNN, JOHN P., TOWN COUNSEL	51 BUCKINGHAM ROAD
LANE, BRANCH B., TREE WARDEN	85 HIGHLAND STREET
WHITESIDE, ALEXANDER, CHAIRMAN, PLANNING BOARD	79 HILLSIDE STREET
DOLAN, PAUL F., CHAIRMAN, CEMETERY TRUSTEES	47 QUISSET BROOK ROAD

PRECINCT TEN

TERM EXPIRES APRIL 2002

BLAKE, JANICE M.	178 EDGE HILL ROAD
COAKLEY, ELLEN M.	397 ADAMS STREET
FOLCARELLI, PATRICIA	564 PLEASANT STREET
GUNDERSEN, JUDITH P.	32 WOODCHESTER DRIVE
HARDING, JOHN T.	89 OTIS STREET
MCMAMARA, MARY E.	15 BRAE BURN ROAD
MOLLOY, DAN G.	18 EDGE HILL ROAD
PERRY, ROBERT A.	15 BRAE BURN ROAD
SULLIVAN, KATHERINE B.	19 VINEWOOD ROAD

TERM EXPIRES APRIL 2003

CASEY, MARIAN	637 PLEASANT STREET
COAKLEY, MARY C.	397 ADAMS STREET
COVENEY, CHANNING R.	32 GOV. BELCHER LANE
DEMPSEY, JOHN A.	218 EDGE HILL ROAD
DRISCOLL, DANIEL F.	463 PLEASANT STREET
DRISCOLL, TERENCE J.	331 CENTRE STREET
*FLYNN, ROBERT E.	202 EDGE HILL ROAD
O'BRIEN, DAVID W.	36 SHERIDAN DRIVE
O'SULLIVAN, EVELYN C.	202 CHURCHILLS LANE

TERM EXPIRES APRIL 2004

BAGLEY-JONES, KRISTAN M.	95 OTIS STREET
COLLINS, DONALD P.	1162 BROOK ROAD
COYNE, JAMES A.	1066 BROOK ROAD
CUNNINGHAM, JOSEPH M., JR.	140 DUDLEY LANE
FAYERMAN-PIATT, KRISTINE	34 CENTURY LANE
FOLCARELLI, JOHN W.	564 PLEASANT STREET
KEARNS, NANCY PETERSON	9 WOODCHESTER DRIVE
SWEENEY, JOSEPH P.	45 HOY TERRACE

*RESIGNED NOVEMBER 9, 2001

PRECINCT ELEVEN

TERM EXPIRES APRIL 2002

BALTOPOULOS, RUTH E.	117 SUMNER STREET
KLIMAN, PHILIP L.	22 SAVIN STREET
LEE, CHRISTOPHER J.	150 TRURO LANE
MCNABB, RYAN M.	139 TRURO LANE
PADULA, GEORGE T.	290 BRUSH HILL ROAD
PADULA, HELENE D.	290 BRUSH HILL ROAD
PAVLICEK, GLENN H.	115 SMITH ROAD
TINGUS, CHRISTOPHER J.	68 DEXTER STREET
TRAKAS, CHRISTOPHER J.	50 MEADOWVIEW ROAD

TERM EXPIRES APRIL 2003

BUCHBINDER, BETSY D.	67 VOSE HILL ROAD
DONOVAN, JOHN P.	63 TRURO LANE
IODICE, VALERIE A.	82 FERNCROFT ROAD
JONES, ROBIN G.	7 BEACON STREET CIRCLE
MCCARTHY, CHARLES J.	37 LONDON ROAD
O'DONNELL, STEPHEN V., JR.	65 HILLS VIEW ROAD
RIORDAN, GERMAINE V.	9 LOEW CIRCLE
WHITNEY, KEVIN	262 BRUSH HILL ROAD
WILKINSON, GEOFFREY W.	199 BEACON STREET

TERM EXPIRES APRIL 2004

BARRETT, JANE M.	140 FERNCROFT ROAD
DONAHUE, KEVIN C.	17 MEETINGHOUSE LANE
DONNER, TARA ANNE	751 BLUE HILL AVENUE
DRISCOLL, PHILIP J.	967 CANTON AVENUE
*GUARDA, ELAINE H.	111 TRURO LANE
HAYWARD, EVERETT I., JR.	50 ALFRED ROAD
JOLLIFFE, CHRISTOPHER A.	5 CARLSON ROAD
KERNAN, TIMOTHY S.	642 BRUSH HILL ROAD
ROSMARIN, ADA	49 HILLS VIEW ROAD
SCHWEITZER, MICHELLE	37 LONDON ROAD

*RESIGNED SEPTEMBER 26, 2001

TOWN OFFICERS OF MILTON

APPOINTED BY THE SELECTMEN

Town Administrator
JOHN A. CRONIN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
MARTIN W. FEENEY

Chief of the Fire Department
MALCOLM LARSON

Chief of the Police Department
KEVIN J. MEARN

Town Accountant
EDWARD J. SPELLMAN, Jr.***
DAVID GRAB**

Town Engineer and Planning — Director
PAUL D. KANTER

Forest Warden
MALCOLM LARSON

Keeper of Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

Keeper of Lockup
KEVIN J. MEARN

**Insurance Agency — Agent of Industrial Accident Board and
Representative to confer with New England Insurance Exchange**
J. BARRY DRISCOLL

**Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings**
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Director of Civil Defense
ARTHUR SOUTHALL

Inspector of Wires
CLIFFORD FLYNN

Building Commissioner
STEVEN CRAWFORD

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veterans' Services
RICHARD MEARN

Veterans' Graves Officer
THERESE DESMOND SILLS

MAPC Representative
HARRISON A. WILLIAMS

Celebration of Holidays Committee

MARY MULLEN BURKE, 297 Pleasant Street	2002
STANLEY CARP, 52 Oak Street	2002
J. ALEXANDER HARTE, 525 Brook Road	2002
RICHARD WALSH, 27 Central Avenue, <i>Chairman</i>	2002

Conservation Commission

DONALD R. NEAL, 115 Elm Street, <i>Chairperson</i>	2003
JOHN A. KIERNAN, 170 Cabot Street	2004
WILLIAM B. CLARK, Jr., 116 Ridgewood Road	2002
STEPHEN CEGLARSKI, 36 West Side Road	2003
MICHAEL VHAY, 27 Huntington Road	2002
JULIANNE FITZGERALD, 1710 Farm Road**	2002
MELINDA COLLINS, 525 Harland St.**	2002

Council on Aging

DEBORAH NEELY, 23 Russell Street	2004
BETSY BUCHBINDER, 67 Vose Hill Road	2002
ROGER CONNOR, 84 Franklin Street, <i>Vice President</i>	2003
PAUL KELLEY, 19 Buckingham Road	2004

MARY ELLEN BERMAN, 180 Beacon Street	2004
LOUISE VOVERIS, 11 Brookside Park, <i>Chairperson</i>	2003
JOSEPH G. GRAZIANI, Jr., 46 Houston Avenue	2002
DAGMAR POLLAX, 300 Central Avenue***	2002
MARY NANGERONI, 3 Meadow Lane	2003
BARBARA JACKSON, 179 Clapp Street	2002
ELVA S. PROCTOR, 27 Brook Hill Road	2002
JEANNE CURTIS, 45 Quisset Brook Road	2003
REV. JEFFREY JOHNSON, 483 Canton Avenue	2003
VIRGINIA HANNIGAN, 20 Houston Avenue	2002
CHARLES KEENAN, 65 Brook Hill Road	2002
LAURA WOOLPERT, 52 Plymouth Avenue	2002
EDWARD BROWNE, 63 Sumner Street	2003

Council on Aging Associate Members

DR. WALTER KERR, 6 Pine Tree Brook Road	2003
ENID CHAPMAN, 703 Brush Hill Road	2002
BARBARA FEATHER, 2 Powder Mill Road	2002
GEOFF WILKINSON, 199 Beacon Street	2002
MARY CAMERON, 11 Quisset Brook Road	2002

Milton Cultural Council

CATHERINE SMYTH, 40 West Side Road	1999
MAUREEN SWEENEY, 789 Brush Hill Road	2001
ROBERT TUCKER, 298 Garfield Avenue Ext.	2002
DEBORAH SULLIVAN, 25 Hillcrest Road, <i>Chairperson</i>	2002
RONALD WARNERS, 84 Columbus Road**	2003
JOAN HALPERT, 242 Canton Ave.	2002

Milton Commission on Disability

JEFFREY GRANT, 27 Pleasant Street, <i>Chairman</i>	2004
MADELINE GORING, 531 Pleasant Street***	2001
KEVIN DONAHUE, 17 Meetinghouse Lane	2002
CHARLES P. GAMER, 6 Briarfield Road	2004
STEVEN CRAWFORD, <i>Building Inspector</i>	2002
EMANUEL ALVES, 42 Emerson Road	2004

Harbor Master

JOHN T. O'DONNELL

Historical Commission

FRANCES K. WESTERBEKE, 108 Ridgewood Road	2004
EVELYN O'SULLIVAN, 202 Churchills Lane	2003
NICHOLAS CARTER, 115 Randolph Avenue, <i>Chairman</i>	2003
JOSEPH J. O'NEIL, 27 Alvin Avenue	2002
ANTHONY SAMMAREO, 1370 Canton Avenue	2002
RICHARD WALWOOD, 13 Antwill Street	2003
PETER GILMARTIN, 88 Elm Street	2004

Fence Viewers

LEWIS E. PARK, 91 Forest Street	2001
LEO P. COYNE, 468 Centre Street	2001

Registrar of Voters

JAMES G. MULLEN, Jr., 1475 Canton Avenue (ex-officio)	2003
DAVID J. LYONS, 39 Sheldon Street	2002
MARY SENNOTT BURKE, 123 Indian Spring Road	2003
MARY E. BROWNE, 2 Clark Road	2001

Town Forest Committee

ANDREW H. COX, 540 Harland Street	Indefinite
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Youth Committee

BARBARA BROWN, 21 Windsor Road	2002
DONALD P. COLLINS, 112 Brook Road	2002
LOUIS DiMARTINIS, 232 Edge Hill Road	2002
JEAN M. MAHER, 16 Rowe Street	2002
DYANNE M. CROWLEY, 22 Greenleaf Road	2002

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health

KATHLEEN MacVARISH, R.S.

Inspector of Animals and Slaughter

RUSSELL PITNOFF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
THERESE DESMOND SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
GLENN R. COFFMAN

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks
DAVID PERDIOS

- * Deceased
- ** Appointed
- *** Resigned
- **** Retired

APPOINTMENTS MADE BY THE TOWN MODERATOR RICHARD P. WARD

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Richard P. Ward. All appointments are filed with the Town Clerk, James G. Muffen, Jr.

PERMANENT COMMITTEES AND BOARDS

	Term Expires
BOARD OF APPEALS (Permanent Members)	
Brian M. Hurley, 56 Barbara Lane	2002
Robert M. Fitzgerald, 575 Canton Avenue	2003
John S. Leonard, Chairman, 181 Whittier Road	2004

BOARD OF APPEALS (Associate Members)	
Emanuel Alves, 42 Emerson Road	2002
Roger L. Gregg, 427 Hillside Street	2002
Sara Harnish, 376 Brush Hill Road	2003
Virginia M. Donahue King, 377 Canton Avenue	2003
Jeffrey B. Mullan, 6 Fieldstone Lane	2004
Francis C. O'Brien, 411 Canton Avenue	2004

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

Christopher W. Heavey, 198 Canton Avenue	2002
William R. Lovett, Jr., 39 Buckingham Road	2003
David W. O'Brien, 36 Sheridan Drive	2003
Edward S. Rogerson, 231 Randolph Avenue	2004

SENIOR CENTER BUILDING COMMITTEE(Kidder Branch Library)

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 63 Sumner Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Robert A. Fournier, 111 Ridgewood Road	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

John T. Lucey, 69 Belcher Circle	2002
John R. Mitiguy, 11 Stoddard Lane	2003
James W. Sabin, Jr., 59 Lodge Street	2003
Brian M. Walsh, Chairman, 56 Pleasant Street	2004

LEGISLATIVE COMMITTEE

(Article 7 of the 2001 Town Meeting)

Robert E. Barrett, 15 Spafford Road	2002
Walter J. Connelly, 40 Clifton Road	2002
Theodore E. Daiber, 399 Atherton Road	2002
John P. Flynn, Chairman, 51 Buckingham Road	2002
Christopher S. Pitt, 242 Woodland Road	2002

LIBRARY STUDY COMMITTEE

(Article 40 of the 1998 Town Meeting)

Eugene S. Boylan, 22 Thompson Lane	Indefinite
Susanna Badgley Place, Chairman, 224 Adams Street	Indefinite
Sean T. Stewart, 36 Lothrop Avenue	Indefinite
George E. Tougias, 660 Canton Avenue	Indefinite
Andrew C. Weesner, 29 Hazel Street	Indefinite

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Ann E. White, 32 Sias Lane	2002
Iris G. Kennedy, 51 Wendell Park	2003
Paul V. Lyons, 0 Mathaurs Street	2004
Stephen G. Hennessey, Chairman, 621 Harland Street	2005
John M. Pender, 28 Edward Avenue	2006

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting)

Anthony J. Cichello, 55 Houston Avenue	Indefinite
Mary S. Cobb, 16 Babcock Street	Indefinite
Mary R. Fitzgerald, 575 Canton Avenue	Indefinite
Thomas G. Hess, 1 Fairfax Road	Indefinite
Howard Lee Keller, Jr., 285 Thacher Street	Indefinite
Susan A. Kiernan, 170 Cabot Street	Indefinite
Elizabeth S. Major, 129 Franklin Street	Indefinite
Robert E. Varnerin, 34 Thompson Lane	Indefinite
John A. Virgona, 26 St. Agatha Road	Indefinite
Richard A. Williams, 36 Gulliver Street	Indefinite
Charles C. Winchester, Chairman, 67 Whitelawn Avenue	Indefinite

WARRANT COMMITTEE

Ruth E. Baltopoulos, 117 Sumner Street	2002
Lee B. Cary, 22 Sias Lane	2002
Lisa M. Clark, 167 Brook Road	2002
Frank L. Davis, 6 Valley Road	2002
James F. Dunphy, 90 Governor Stoughton Lane	2002
Emily Keys Innes, 300 Reedsdale Road	2002

Lucinda Y. Larson, 40 Churchills Lane	2002
Timothy J. Lowney, 52 Whittier Road	2002
G. Thomas Martinson, 51 Columbine Road	2002
Philip S. Mathews, 154 Reedsdale Road	2002
Steven J. McCurdy, 65 Belcher Circle	2002
Kathleen J. Moore, 243 Brook Road	2002
Glenn H. Pavlicek, 115 Smith Road	2002
Kerby Roberson, 66 Big Blue Drive	2002
Richard F. Trapilo, 38 Saddle Ridge Road	2002

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2003
John J. Davis, 15 Woodside Drive	2003
F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road	2004
Maralin Manning, 57 Huntington Road	2002

TOWN RECORDS

AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

<u>Date of Town Meeting</u>	<u>Articles</u>	<u>Received by Attorney General</u>	<u>Approved</u>	<u>Received by Town Clerk</u>	<u>Posted</u>
May 7, 2001	22	July 10, 2001	No		
May 7, 2001	23	July 10, 2001	No		
May 7, 2001	57	July 10, 2001	No		
May 7, 2001	63	July 10, 2001	No		

Additional information was requested on October 4, 2001. As of December 31, 2001 no response had been received from the Attorney General's Office.

James G. Mullen, Jr.
Town Clerk

2001 ANNUAL TOWN MEETING

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- | | | |
|-------------|-----|--|
| In Precinct | 1. | Tucker School, Blue Hills Parkway |
| In Precinct | 2. | St. Mary of the Hills School, Brook Road |
| In Precinct | 3. | Glover School, Canton Avenue |
| In Precinct | 4. | Pierce Middle School (Rear), Gile Road |
| In Precinct | 5. | Pierce Middle School Gymnasium, Gile Road |
| In Precinct | 6. | Cunningham School Gymnasium, Edge Hill Road |
| In Precinct | 7. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 8. | Collicot School, Edge Hill Road |
| In Precinct | 9. | Pierce Middle School Gymnasium, Gile Road |
| In Precinct | 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 11. | Pierce Middle School Gymnasium (Rear), Gile Road |

on Tuesday, April 24th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on one ballot respectively the following Town Officers to wit:

- One Selectman and Surveyor of the Highway for a Term of Three Years
- A Town Treasurer for a Term of One Year
- One Assessor for a Term of Three Years
- Two School Committee members for a term of three years
- One Park Commissioner for a term of three years
- One member of the Board of Health for a term of three years
- Three Trustees of the Public Library for a term of three years
- One Trustee of the Public Library for a term of one year
- Four constables for a term of three years
- One, Trustee of the Cemetery for a term of five years

A Moderator for a term of one year
One Planning Board member for a term of five years

Ninety-eight Town Meeting Members to be elected as follows:

- | | | |
|----------|-----|--|
| Precinct | 1. | Eight for a Term of Three Years
One for a Term of Two Years |
| Precinct | 2. | Eight for a Term of Three Years |
| Precinct | 3. | Nine for a Term of Three Years
Two for a Term of One Year |
| Precinct | 4. | Eight for a Term of Three Years
Two for a Term of One Year |
| Precinct | 5. | Seven for a Term of Three Years
One for a Term of Two Years |
| Precinct | 6. | Seven for a Term of Three Years |
| Precinct | 7. | Eight for a Term of Three Years |
| Precinct | 8. | Nine for a Term of Three Years
One for a Term of One Year |
| Precinct | 9. | Eight for a Term of Three Years |
| Precinct | 10. | Eight for a Term of Three Years
One for a Term of One Year |
| Precinct | 11. | Ten for a Term of Three Years |

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 7 next at seven thirty in the evening at the Milton High School Auditorium, 391 Brook Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 71 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the warrant in each of the Post offices of said Town seven days at least before the twenty-fourth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fourth day of April, next.

Given under our hands at Milton this twenty-second day of March two thousand one.

Marion V. McEttrick, *Chairman*
Richard B. Neely
Charles J. McCarthy
Board of Selectmen

A True Copy: Attest
William H. Murphy, Jr.
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 13, 2001 and delivered to the inhabitants on April 17, 2001.

William H. Murphy Jr.
Constable of Milton

APRIL 24, 2001 - ELECTION OF TOWN OFFICERS

*Elected

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY - VOTE FOR ONE												
Richard Livingston	37	74	47	73	35	63	88	125	62	66	50	720
*James G. Mullen, Jr.	113	282	344	366	243	345	320	420	430	310	202	3375
Kerby Roberson	108	139	147	98	97	86	112	74	153	111	180	1305
Blanks	25	36	38	59	26	19	26	27	40	49	26	371

TOWN TREASURER - VOTE FOR ONE

*Kevin G. Sorgi	180	329	365	403	259	345	415	453	490	367	288	3894
Blanks	103	202	211	193	142	168	131	193	195	169	170	1877

ASSESSOR - VOTE FOR ONE

*Kathleen Heffernan	163	301	352	332	243	264	340	339	441	314	258	3347
Blanks	120	230	224	264	158	249	206	307	244	222	200	2424

SCHOOL COMMITTEE - VOTE FOR NOT MORE THAN TWO

*Mary S. Cobb	130	273	309	258	200	235	243	240	370	257	220	2735
*Donna M. Robinson	110	238	278	226	178	232	268	202	288	261	217	2498
Karen Lambert	114	165	164	231	122	190	162	239	210	177	141	1915
Richard Livingston	81	165	126	217	94	134	172	258	176	146	157	1726
Blanks	131	221	275	260	208	235	247	353	326	231	181	2668

PARK COMMISSIONER - VOTE FOR ONE

*Barbara J. Brown	158	306	312	321	219	286	349	371	427	302	244	3295
Blanks	125	225	264	275	182	227	197	275	258	234	214	2476

BOARD OF HEALTH - VOTE FOR ONE

*Patricia A. Callahan	128	198	182	262	89	199	215	250	255	178	153	2109
Roxanne F. Musto	91	183	213	176	200	170	196	181	239	178	184	2011
Blanks	64	150	181	158	112	144	135	215	191	180	121	1651

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
TRUSTEE OF THE CEMETERY - VOTE FOR ONE												
Michael E. Lynch	60	143	136	146	104	121	140	88	178	146	112	1374
Robert A. Mason	37	59	65	104	42	93	96	208	99	71	59	933
*Ann M. Walsh	98	179	213	163	132	195	185	223	265	187	141	1981
Blanks	88	150	162	183	123	104	125	127	143	132	146	1483
MODERATOR - VOTE FOR ONE												
*Richard P. Ward	166	325	407	259	261	241	223	269	418	278	250	3097
Diane DiTullio												
Agostino	92	192	155	323	123	252	304	361	242	226	190	2460
Blanks	25	14	14	14	17	20	19	16	25	32	18	214
TRUSTEES OF THE PUBLIC LIBRARY - VOTE FOR NOT MORE THAN THREE												
*Robert E. Varnerin	116	228	254	272	189	220	234	257	330	235	209	2544
*Herbert H. Wotiz	108	222	255	235	151	196	213	241	316	233	192	2362
*Kathryn A. Fagan	152	305	304	297	177	258	289	278	337	255	248	2900
Blanks	473	838	915	984	686	865	902	1162	1072	885	725	9507
TRUSTEES OF THE PUBLIC LIBRARY - VOTE FOR ONE												
*Anthony M. Sammarco	175	325	361	344	240	292	335	342	411	302	276	3403
Blanks	108	206	215	252	161	221	211	304	274	234	182	2368
CONSTABLES - VOTE FOR NOT MORE THAN FOUR												
*Michael P. Vaughan	118	255	248	244	166	217	310	320	328	259	198	2663
*Charles M. Caputo	105	239	234	308	137	212	238	235	303	208	218	2437
*Stephen Freeman	116	194	180	191	129	159	181	179	229	175	191	1924
*Wilfred L. Hynes	89	191	195	194	140	236	240	208	255	214	176	2138
Blanks	704	1245	1447	1447	1032	1228	1215	1642	1625	1288	1049	13922
PLANNING BOARD - VOTE FOR ONE												
*Michael P. Zimmer	153	287	367	325	210	249	299	287	346	273	227	3023
Blanks	130	244	209	271	191	264	247	359	339	263	231	2748

**TOWN MEETING MEMBERS
APRIL 24, 2001**

*Elected

PRECINCT 1

Three years	Vote	Vote for not more than EIGHT	Vote
*Ann Corcoran Bowes	137	*Buddy Packer	130
*John R. Cahill, Jr.	131	*Elizabeth R. Mock	112
*Geraldine A. Horvet	150	*Peter B. Schwarz	109
*Joseph P. McEttrick	175	*Teresa L. Sousa	136
		Blanks	1184

Two years	Vote	Vote for ONE	Vote
*Michelle Z. McKinney	159	Blanks	124

PRECINCT 2

Three years	Vote	Vote for not more than EIGHT	Vote
*Sandra R. Cramer	242	*John Michael Shields	270
*Richard Livingston	224	*Herbert Voigt	271
*Susan L. Monack	230	*Kathryn A. Fagan	259
*Stephen A. Morash	281	*Kathleen A. Potter	251
		Blanks	2220

PRECINCT 3

Three years	Vote	Vote for not more than NINE	Vote
*Natalie Q. Albers	299	*David B. Marr	261
*Jeffrey L. Cruikshank	338	*Peter A. Mullin	250
*Maureen Gunning Dworkin	232	*W. Paul Needham	253
*Kathleen Heffernan	266	*Carolyn Newman	227
*John Paul King	190	Blanks	2868

One year	Vote	Vote for not more than TWO	Vote
Stephen W. Kiley	216	*Michael P. Zimmer	274
*M. Kathleen Leazott	272	Blanks	390

PRECINCT 4

Three years	Vote	Vote for not more than EIGHT	Vote
*J. Colin Campbell	277	*Daniel F. O'Connor	320
*Anthony J. Cichello	272	*John J. Callahan	225
*Linda Craven	246	*James May	221
*Karen Lambert	243	*Charles F. Peterson	228
Helen M. Luosey	212	Blanks	2524

One year	Vote	Vote for not more than TWO	Vote
*Leeann Mitchell	241	*Robert J. Rota	361
		Blanks	590

PRECINCT 5

Three years	Vote	Vote for not more than SEVEN	Vote
*Helen Coates	173	*Jeanne M. O'Brien	209
*Roger L. Gregg	194	*Roxanne F. Musto	189
*Esther M. Jepson	184	*Kerby Roberson	170
*Claire C. Lawton	182	Robert E. Varnerin	159
		Blanks	1347

Two years	Vote	Vote for ONE	Vote
*Anthony M. Sammarco	211	Blanks	190

PRECINCT 6

Three years	Vote	Vote for not more than SEVEN	Vote
*Martin J. Haddigan	225	Bernard J. Lynch, III	198
*James C. Kennedy	228	*John D. MacVarish	253
*Susan A. Kiernan	209	*Edward J. Villard	225
*Kathleen Ryan Lavery	230	Charles M. Caputo	202
*Brian P. Linehan	233	Blanks	1588

PRECINCT 7

Three years	Vote	Vote for not more than EIGHT	Vote
*Kevin K. Berry	282	*Virginia F. Wells	215
Glen E. Davis	180	Patricia J. Carroll	123
M. Natalie Fultz	175	*Arthur J. Doyle	271
Gail M. Johnson	140	Todd M. Greenwood	186
*Daniel F. Joyce	210	*Steven J. McCurdy	196
*Ann F. Palmer	200	*Michael P. Vaughan	252
*Donna M. Robinson	222	Blanks	2262

PRECINCT 8

Three years	Vote	Vote for not more than NINE	Vote
*Andrea G. Gordon	240	*Bronislaw A. Talutis	214
*Susan C. Higgins	313	Robert G. Burke (write in)	1
*Paul J. Mason, Jr.	230	Judith M. Lyons (write in)	2
*Robert A. Mason	264	William J. Neville (write in)	9
*Mary C. Regan	234	**Stephen B. Talutis (write in)	5
*Frances K. Westerbeke	223	Joyce M. Tobin (write in)	1
*Brian P. Cherry	298	Blanks	3780

One year	Vote	Vote for ONE	Vote
*William J. Neville (write in)	9	Blanks	637
		* elected to a three year term	
		**to serve until 2002	

PRECINCT 9

Three years	Vote	Vote for not more than EIGHT	Vote
*George L. Barrett	314	*Robert C. Sweeney	332
*William J. Fitzgerald	324	*Richard F. Trapilo	317
*Helene L. Haddad	299	*Richard P. Ward	362
Christopher A. Leahy	245	*Ann E. White	278
Nancy S. Mathews	263	*Lynda-Lee Sheridan	276
		Blanks	2470

PRECINCT 10

Three years	Vote	Vote for not more than EIGHT	Vote
*Donald P. Collins	195	*Kristine Fayerman-Piatt	169
*James A. Coyne	216	*John W. Folcarelli	215
*Joseph M. Cunningham, Jr.	213	Thomas Piatt	160
Mary Jean Fielding	152	*Joseph P. Sweeney	226
*Nancy Peterson Kearns	236	Robert Jay Taub	166
*Kristan M. Bagley-Jones	169	Blanks	2171

One year	Vote	Vote for ONE	Vote
*Judith P. Gundersen	293	Blanks	243

PRECINCT 11

Three years	Vote	Vote for not more than TEN	Vote
*Jane M. Barrett	203	*Ada Rosmarin	208
*Kevin C. Donahue	193	*Tara Anne Donner	197
*Philip J. Driscoll	225	*Everett I. Hayward, Jr.	178
*Elaine H. Guarda	185	*Christopher A. Jolliffe	197
*Timothy S. Kernan	191	*Michelle Schweitzer	209
		Blanks	2594

STATISTICS — APRIL 24, 2001 TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1307	1583	1514	1546	1289	1466	1617	1736	1645	1564	1693	16960
TOTAL VOTE CAST	283	531	576	596	401	513	546	646	685	536	458	5771
TIME RECEIVED p.m.	8:39	8:48	8:54	8:18	8:25	8:30	8:45	8:35	8:15	8:17	8:11	
PERCENTAGE	21.65	33.54	38.04	38.55	31.1	34.99	33.76	37.21	41.64	34.27	27.05	34

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:47p.m. At the Town Election held Tuesday April 24, 2001, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	6	6	7	8	9	10	11	TOTAL
Applications Received	1	27	26	28	15	21	18	25	36	13	11	221
Ballots Cast	1	19	22	27	14	21	17	22	36	12	11	202

Of the total ballots cast, 83 were cast in person by the voter in the Town Clerk's Office and 119 were cast by mail. Nineteen ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — APRIL 24, 2001

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Paul C. Girouard, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Nora H. Cummings, *Inspector*
Barbara A. Stevens, *Inspector*
Murray Tenofsky, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Joanne M. Daly, *Inspector*

PRECINCT 3

Philip L. Sullivan, *Warden*
Ann Marie Joyce, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Anna E. Murray, *Deputy Clerk*
Robert S. Foshay, *Inspector*
Jane E. Tufts, *Inspector*
Jean T. Donahue, *Inspector*
Charles H. Keenan, *Inspector*

PRECINCT 4

Paul P. Devine, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Alice W. Mercer, *Clerk*
Violanda. L. Martinelli, *Deputy Clerk*
Flora J. Jones, *Inspector*
Barbara M. Weir, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
John F. Creedon, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary Dindy, *Inspector*
Marie E. Roche, *Inspector*

PRECINCT 6

Walter A. Dennis, *Warden*
John L. Croke, *Deputy Warden*
Charles F. Peterson, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Edith L. Chase, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Watson W. Antoniewicz, *Deputy Warden*
Richard J. Harrington, *Clerk*
Channing R. Coveney, *Deputy Clerk*
R. David Carnathan, *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Lois F. Brown, *Deputy Warden*
Richard B. Martin, *Clerk*
Carole J. Kavey, *Deputy Clerk*
Mary C. McSharry, *Inspector*
Ann M. Sheehan, *Inspector*
Vanessa L. Martin, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Agnes T. Driscoll, *Deputy Clerk*
Barbara M. Mahoney, *Inspector*
Stanley D. Dworkin, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

Anthony M. Guest, *Warden*

Antoinette O'Donnell, *Deputy Warden*

Joseph F. Saur, *Clerk*

Joseph M. Carney, *Deputy Clerk*

Jean D. Mullen, *Inspector*

Mary A. Byron, *Inspector*

Joseph J. Noris, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Daniel F. McGrath, *Deputy Clerk*

Mary E. Howard, *Inspector*

Evelyn C. O'Sullivan, *Inspector*

ADJOURNED TOWN MEETING MAY 7, 2001

The Annual Town Meeting held at Milton High School Auditorium was opened at 7:41 p.m. by the Moderator, Richard P. Ward.

The Moderator advised the Town Meeting of chapter 39 Section 15.

At the request of the Moderator, Richard P. Ward, chairman of the Board of Selectmen, Charles J. McCarthy, made a motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The Moderator introduced Gilbert S. Phinn Pastor of Saint Elizabeths Church who delivered the invocation.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 32 Town Meeting Members were absent from the Town Meeting held May 7, 2001.

PRECINCT ONE:	All Present
PRECINCT TWO:	John T. Cahill David M. Reardon Walter F. Timilty (ex-officio)
PRECINCT THREE:	David B. Marr
PRECINCT FOUR:	Pamela C. Dorsey Karen Lambert
PRECINCT FIVE:	Jeanne M. O'Brien
PRECINCT SIX:	Kenneth G. Caldwell
PRECINCT SEVEN:	James F. Foster Daniel F. Joyce Margaret Ann Kelly
PRECINCT EIGHT:	David J. Perdios

PRECINCT NINE:

Paul F. Dolan (ex-officio)
Helene L.Haddad
Jeffrey T. Marr
Michael A. Murphy
Alexander Whiteside (ex-officio)

PRECINCT TEN:

Marian Casey
James A. Coyne
John A. Dempsey
Kristine Fayerman-Piatt
Mary E. McNamara
Dan G. Malloy
David W. O'Brien
Robert A. Perry

PRECINCT ELEVEN:

Betsy D. Buchbinder
Elaine H. Guarda
Valerie A. Iodice
Ryan M. McNabb
Ada Rosmarin
Christopher J. Tingus
Kevin Whitney

ARTICLE 1. To choose all such Town Officers as are not required to be chosen by ballot.

VOTED. The Town voted to elect James A. Braxton Measurer of Lumber.

UNANIMOUS VOTE

ARTICLE 2. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed on pages 316-363 in the 2000 Annual Report.

VOICE VOTE

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2001 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2001 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 2001, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 8. To see if the Town will vote to discharge the Coordinating Committee, established by vote of the 1998 Annual Town Meeting under Article 51; and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

Town Meeting Member Stephen A. Morash made a motion which was seconded to change the name of the Data Processing Committee to the Information Technology Committee.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 9. To see if the Town will dissolve, continue, or dissolve and reconstitute the following permanent committees, and, if continued or reconstituted, what provisions should be adopted relating to mission, number of members and length of appointments:

East Milton Environs Committee
Permanent Insurance Committee
Information Technology Committee
Community Center Study Committee
Audit Committee
Recreational Facility Committee

VOTED. The Town voted to discharge the Community Center Study Committee, established by vote of the 1998 Annual Town Meeting under Article 36, and the East Milton Environs Committee, established by vote of the 1979 Annual Town Meeting under Article 42; the Permanent Insurance Committee, established by vote of the 1958 Annual Town Meeting under Article 45, and further to extend the term of the Audit Committee, established by vote of the 1978 Annual Town Meeting under Article 14, the Information Technology Committee established by vote of the 1978 Annual Town Meeting under Article 50, and the Recreational Facility Committee, established by vote of the 1977 Annual Town Meeting under Article 38, subject to the following conditions:

1. The terms of the present members of those committees extended by this vote shall expire on June 30, 2001; and
2. Beginning July 1, 2001, the initial term of the five members each of the Audit Committee, the Information Technology Study Committee, and the Recreational Facility Committee shall be one year for two members, two

years for two members and three years for one member, and the vacancies arising in each subsequent year shall be filled by an appointment or reappointment for a three year term.

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$2,950,516 to fund capital equipment and projects listed below:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>RECOMMENDATION</u>
Cemetery	Cemetery Utility Tractor/Front Mover	24,700
	Snow Thrower	
	Cemetery Utility Tractor Front Loader/Mower	24,700
Council On Aging	Handicapped Lift Equipped Van	30,000
Public Works General	Equipment Purchases	50,000
Pine Tree Brook	Improvements	50,000
Sidewalks	Town-wide Replacement	250,000
Data Processing	New/Replace	425,000
Fire	Replace Car #8 Deputy Fire	
	Chiefs Four Wheel Drive	36,149
	Building Repairs S2 S1 S4 Windows	30,056
	Building Repairs S2 S1 S4 Overhead Doors	22,911
	Jaws 1 Complete Set	12,500
Library	Building Repairs	250,000
Parks	Equipment/Field Maintenance	134,000
Police	Evidence Shed	20,000
	Upgrade 911 System	150,000
	Radio Replacement Program	30,000
Schools	Life and Fire Safety Measures, HVAC & Heating Repairs	600,000

Town Office Building	Replace/Repair	100,000
Wire Department	Bucket Truck	130,000
	Replace Vocalarm System	25,500
	Replace Traffic Lights	
	Traffic light lamp conversion to energy efficient LED lenses	<u>55,000</u>
	Total Fiscal Year 2002 Recommendation	\$2,950,516

And that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the town, aggregating not more than Two Million Nine Hundred Fifty Thousand Five Hundred Sixteen Dollars (\$2,950,516.00) in principal amount, pursuant to the provisions of Chapter 44, Sections 7 and 8 of the Massachusetts General Laws, as amended, or any other applicable law. Said appropriation is contingent upon passage by the voters of Milton of a referendum question under Chapter 59, Section 21C (k) of the Massachusetts General Laws, or any other applicable authority, which exempts from the provisions of Proposition 2½, so called, the amount required to pay for the bond or bonds issued for the purposes of this article.

The Board of Selectmen is hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources, to accept such grants, gifts or donations on behalf of the Town and to expend the proceeds of such grants, gifts or donations for the purposes of this article.

The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn and reconvene May 8, 2001 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 10:37 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 8, 2001

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:40 p.m. by the moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator read the name of the following Library Trustee and Town Meeting member who had died since the last meeting.

Paul G. Buchanan

The Town Meeting members stood for a moment of silence.

The following 41 Town Meeting Members were absent from the Town Meeting held May 8, 2001.

PRECINCT ONE: John R. Cahill, Jr.
Laura J. Cahill

PRECINCT TWO: John T. Cahill
April L. Hoover
David M. Reardon

PRECINCT THREE: David B. Marr
Dagmar Pollex
Harrison A. Williams

PRECINCT FOUR: All Present

PRECINCT FIVE: Thomas G. Joseph
Jeanne M. O'Brien

PRECINCT SIX: Kenneth G. Caldwell
Louis R. DiMartinis
Lawrence P. Donnelly
James C. Kennedy

PRECINCT SEVEN:

James F. Foster
David A. Johnson
Daniel F. Joyce
Margaret Ann Kelly
James D. McAuliffe

PRECINCT EIGHT:

Mary E. Kelly
David J. Perdios
Mary C. Regan
Stephen B. Talutis
Paul F. Vaughan

PRECINCT NINE:

Webster A. Collins
Paul F. Dolan (ex-officio)
James F. Dunphy
Katherine Haynes Dunphy
Michael A. Murphy

PRECINCT TEN:

Marian Casey
James A. Coyne
Daniel F. Driscoll
Mary E. McNamara
Dan G. Malloy
David W. O'Brien
Robert A. Perry

PRECINCT ELEVEN:

Elaine H. Guarda
Valerie A. Iodice
Ryan M. McNabb
Germaine V. Riordan
Kevin Whitney

ARTICLE 11. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2001, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (The Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$36,500 for the purpose set forth in this Article.

VOICE VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2001, and for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown below in the following tabulation;

	FY 02
EMPLOYEE BENEFITS	
Contributory Retirement	2,599,001
Non-Contributory Pensions and Annuities	69,534
Group Insurance	4,841,470
TOTAL	7,510,005

and that included in this appropriation for Employee Benefits are the sums of \$72,430 representing expenses attributable to the Sewer Enterprise and \$184,396 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated: to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a post employment health insurance actuarial valuation for the fiscal year ending June 30, 2001; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE
TOWN OF MILTON TO
ESTABLISH A POST EMPLOYMENT
HEALTH INSURANCE TRUST FUND

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Section 1. The town meeting of the town of Milton may appropriate funds in order to offset the anticipated cost of premium payments for or direct payments to retired employees, and the eligible surviving spouse or dependents of deceased employees, regarding post employment health insurance. Such amount shall be credited to a special fund to be known as the Retiree Insurance Liability Fund. Any interest or other income shall be added to and become part of such fund. The Treasurer of the Town shall be the custodian of such fund and may deposit the proceeds in national banks or invest the proceeds by deposit in savings banks, cooperative banks, or trust companies organized under the laws of the Commonwealth or in federal savings and local associations situated in the Commonwealth or invest the same in such securities as are legal for the investment of funds of savings banks under the laws of the Commonwealth. The Treasurer may employ any qualified bank, trust company, corporation, firm or person to advise him on the investment of the fund and may pay for such advice. Amounts may be appropriated to such fund for such purpose(s) at the annual town meeting or a special town meeting by majority vote. Amounts may be expended from such fund only in accordance with an actuarial schedule of payments developed by the Board of Selectmen and approved by the actuary in the Division of Insurance and designed to reduce to zero any unfunded liability attributable to the payment of such premiums or direct payments. Such schedule shall be designed to maintain such premium costs or direct payments as a fixed ratio of the current and predicted future payroll of the governmental unit or such other acceptable actuarial method that is approved by the actuary in the Division of Insurance. Money from the Retiree Insurance Liability Fund may be utilized for the purposes of said fund by appropriation as voted by any annual town meeting or special town meeting of the town.

Section 2. This act shall take effect upon its passage.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$201,044 for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 16. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

<u>Level</u>	<u>Normal Work Week</u>	<u>Position, Title, Department and Division</u>
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GENERAL GOVERNMENT

ACCOUNTING

12		Town Accountant
6		Assistant Town Accountant
4	37.5	Senior Administrative Payroll Clerk
3	15	Principal Clerk

ASSESSORS

10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk

BOARD OF APPEALS

3	20	Principal Clerk
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PERSONNEL BOARD

9		Assistant Town Administrator
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TOWN CLERK

6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk

TOWN OFFICE AND LIBRARY BUILDINGS

8		Superintendent of Buildings and Grounds
3	19	Principal Clerk

SELECTMEN

9		Assistant Town Administrator
6		Executive Secretary
4	37.5	Senior Administrative Clerk
3	37.5	Principal Clerk

TREASURER-COLLECTOR

6		Assistant Town Treasurer
5	37.5	Deputy Collector
4	37.5	Senior Administrative Clerk
3	20	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans' Agent/Director of Veterans' Services
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PUBLIC SAFETY BUILDING

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
	16	Local Inspector
3	28.5	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F1	42	Fire Fighter
3	24.5	Principal Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
6		Administrative Assistant
3	30	Principal Clerk
3	37.5	Principal Records Clerk
4	37.5	Animal Control Officer
Misc.		Traffic Supervisor/Cadet

WIRE

10		Superintendent
7		Assistant Superintendent
W7	40	Signal Maintainer

HEALTH

9	25	Agent
6		Public Health Nurse
4	15	Health Inspector
3	21.5	Principal Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L25	37.5	Senior Librarian
L2	37.5	Branch Librarian
		Young Adult Librarian
		Technical Services
		Circulation and Music Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Library Assistant (Administrative)
LS5	37.5	Circulation Desk Administration
LS4	37.5	Assistant Branch Librarian
		Children's Library Assistant
		Technical Library Assistant
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

14		Director of Public Works
12		Planning Director and Town Engineer
10		Assistant Director P/Wks (Operations)
10		Assistant Director P/Wks (Admin.)
9		Assistant Town Engineer/Conservation Agent
8		Business Manager
5	37.5	Principal Bookkeeper
4	40	Draftsman
4	40	Senior Engineering Aide
4	37.5	Secretary
4	37.5	Senior Administrative Clerk
4	37.5	Senior Administrative Clerk/Recycling
3	37.5	Principal Clerk
W7	40	Head Senior Working Foreman
		Senior Motor Equipment Repairman
W6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
		Motor Equipment Repairman
W5	40	Arborist
		Motor Equipment Operator Gr. 3
		Public Works Emergency Man
W4	40	Working Foreman/Maintenance Craftsman
W3	40	Maintenance Craftsman
		Meter Repairman
		Motor Equipment Operator Gr. 2
		Senior Meter Reader
		Sanitary Landfill Attendant
W2	40	Motor Equipment Operator Gr. 1
		Maintenance Man
		Motor Equipment Repairman-Helper
		Apprentice Arborist
		Meter Reader
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk
W6	40	Senior Working Foreman
W4	40	Working Foreman/Maintenance Craftsman
W2	40	Maintenance Man
Misc.		Laborer (Intermittent)

YOUTH

9		Coordinator
6	30	Youth Counselor

CEMETERY

9		Superintendent
3	32.5	Principal Clerk
W7	40	Head Senior Working Foreman
W6	40	Senior Working Foreman/Maintenance Craftsman
W6	40	Motor Equipment Repairman, Maintenance Craftsman
W4	40	Sprayer Operator/MEOII
W3	40	Maintenance Craftsman
		Motor Equipment Operation, Grade II
W2	40	Maintenance Man
W1	40	Laborer
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

8		Director
3	37.5	Principal Clerk
2	19	Van Driver

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Chief
Fire Chief
Warrant Committee Clerk
Planning Board Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$81,993.00 to fund wage adjustments effective July 1, 2001; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

Accounting		\$4,946
Appeals		650
Assessors		4,474
Building/Plumbing/Gas		3,931
Cemetery		2,621
Council on Aging		2,777
Data Processing		356
Animal Control		1,056
Fire		548
Health		3,186
Library		2,129
Park		2,344
Personnel		764
Police		15,107
Public Works		18,871
General	\$ 7,360	
Vehicle Maintenance	944	
Water	6,227	
Sewer	2,265	
Curbside Recycling	188	
Solid Waste General	1,887	
Selectmen		3,807
Town Clerk		2,608
Town Office Building		2,129
Treasurer/Collector		4,027
Wire		2,997
Youth		2,665
	TOTAL	\$81,993

and that included in this appropriation are the sums of \$6,227 representing expenses attributable to the Water enterprise and \$2,265 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$73,501 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 17. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, by deleting the last sentence in Section IV.D.6 which reads:

Heads of departments and/or Administrative Assistants are not eligible for overtime payment.

and by inserting in its place the following:

The payment of overtime to Heads of departments and other employees will be determined under federal and state wage and hour laws.

and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 18. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 2001, for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated by departments; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$156,256 be appropriated for the purposes of this article to be allocated to the Police and Fire Departments by future Town Meeting vote and that to meet said appropriation, the sum of \$156,256 be raised from the tax levy.

VOICE VOTE

ARTICLE 19. To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Fire Department Salaries & Wages, under Article 20 of the 2000 Annual Town Meeting, and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$234,000 be appropriated for the purposes of this article and that to meet said appropriation, the sum of \$234,000 be raised from funds certified by the Department of Revenue as free cash.

VOICE VOTE

ARTICLE 20. To see what sum of money and for what purpose therefor the Town will vote to appropriate from additional lottery receipts received from the Commonwealth of Massachusetts; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

VOICE VOTE

Town Meeting Member John J. Grant, Jr. made a motion which was seconded to amend Article 21 to increase the non contingent appropriation for Fire by increasing Salaries and Wages by \$303,000 and General Expenses by \$14,079 so that the total non contingent appropriation for Fire is \$3,271,548 and delete the contingent appropriation of \$317,079 for Fire and to meet said appropriation the sum of \$245,079 shall be transferred from the stabilization fund.

YES	68	NO	159
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Town Meeting Member Richard Livingston made a motion which was seconded that town meeting members have two separate votes. The first vote on the non contingent appropriation and second on the contingent appropriation.

VOTED. The Town voted NO.

VOICE VOTE

Town Meeting Member Ellen M. Coakley made a motion which was seconded to adjourn and reconvene May 14, 2001 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 11:05 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 14, 2001

The Adjourned Town Meeting Held at Milton High School Auditorium was opened at 7:43 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The Moderator read the name of the following former Town Meeting Member and former Planning Board Member who had died.

Patrick H. Donahue

The Town Meeting members stood for a moment of silence.

The following 45 Town Meeting Members were absent from the Town Meeting held May 14, 2001.

PRECINCT ONE: Caleb J. Blankenship

PRECINCT TWO: John T. Cahill
Thomas A. Callahan
April L. Hoover

PRECINCT THREE: David B. Marr
W. Paul Needham
Harrison A. Williams

PRECINCT FOUR: Christopher Huban

PRECINCT FIVE: Thomas G. Joseph
Jeanne M. O'Brien

PRECINCT SIX: Kenneth G. Caldwell
Lawrence P. Donnelly
Martin J. Haddigan
John A. Kiernan
Susan A. Kiernan
David J. Lyons
Richard P. Maher

PRECINCT SEVEN:

James F. Foster
Daniel F. Joyce
Margaret Ann Kelly
M. Joseph Manning, Jr.
Steven J. McCurdy

PRECINCT EIGHT:

David J. Perdios
J. Murray Regan
Mary C. Regan

PRECINCT NINE:

Mary Sennott Burke
Paul. F. Dolan (ex-officio)
Jeffrey T. Marr
Michael A. Murphy

PRECINCT TEN:

James A. Coyne
Kristine Fayerman-Piatt
Robert E. Flynn
Dan G. Malloy
David W. O'Brien
Evelyn C. O'Sullivan
Katherine B. Sullivan

PRECINCT ELEVEN:

John P. Donovan
Elaine H. Guarda
Everett I. Hayward, Jr.
Valerie A. Iodice
Robin G. Jones
Ryan M. McNabb
Germaine V. Riordan
Kevin Whitney

Town Meeting Member Ellen M. Coakley made a motion which was seconded to amend Article 21 as follows:

2. FIRE

Move \$317,079 from the Contingent Appropriation for FY02 to the Non Contingent Appropriation (\$303,000 Salaries and \$14,079 General Expenses).

More specifically:

Replace Salaries & Wages Non Contingent Approp. FY02 with 3,121,080 and Contingent Approp. FY02 with zero.

Replace General Expenses Non Contingent Approp. FY02 with 150,468 and Contingent Approp. FY02 with zero.

Replace Total Non Contingent Approp. FY02 with 3,271,548 and Contingent Approp. FY02 with zero.

3. POLICE

Move \$139,751 from the Contingent Appropriation for FY02 to the Non Contingent Appropriation (\$131,596 for Salaries and Wages, and \$8,155 for General Expenses).

More specifically:

Replace Salaries & Wages Non Contingent Approp. FY02 with 4,266,596 and Contingent Approp. FY02 with zero.

Replace General Expenses Non Contingent Approp. FY02 with 340,411 and Contingent Approp. FY02 with zero.

Replace Total Non Contingent Approp. FY02 with 4,769,394 and Contingent Approp. FY02 with zero.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2001 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
PUBLIC SAFETY		
1. BUILDING/PLUMBING & GAS		
Salaries & Wages	130,109	18,441
General Expenses	<u>2,064</u>	<u>2,390</u>
Total	132,173	20,831
2. FIRE		
Salaries & Wages	2,818,080	303,000
General Expenses	<u>136,389</u>	<u>14,079</u>
Total	2,954,469	317,079
3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)		
Salaries and Wages	250	0
General Expenses	285	0
Auxiliary Fire	2,716	2,000
Auxiliary Police	<u>3,000</u>	<u>750</u>
Total	6,251	2,750
4. POLICE		
Salaries and Wages	4,135,000	131,596
General Expenses	332,256	8,155
New Equipment	110,232	0
Leash Law	<u>52,155</u>	<u>0</u>
Total	4,629,643	139,751
5. STREET LIGHTING	364,266	0
6. TRAFFIC LIGHTING	27,608	0
7. WIRE		
Salaries & Wages	135,383	0
General Expenses	<u>8,400</u>	<u>0</u>
	143,783	0
GRAND TOTAL	8,258,193	480,411

To meet said appropriation for Leash Law Enforcement the sum of \$1,400 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$8,737,204 is to be raised in the tax levy of the fiscal year.

VOICE VOTE

Town Meeting Member Richard Livingston made a motion which was seconded to remove the following from Article 22, Part II — Rules Permits are required for low voltage wiring to include telephones, computers, sound systems, central vacuum systems, overhead doors, bells, security systems, and smoke detectors, etc.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 22. To see if the Town will vote to amend Chapter 7 of the General Bylaws and Article 61 of the 1998 Annual Town Meeting as follows:

By striking out Section 1.c. and inserting in place thereof the following:

- 1. WIRE DEPARTMENT
- A. Fees Required for Permits:

The following fees will be charged on all permits issued by the Superintendent of wires for repairs or installing electric wiring; plants or appliances, including fire and burglar alarms:

Part I — Fees
Minimum Fee — \$35.00

\$35.00 per \$1,000.00 valuation of electrical work, or any portion thereof, up to the first \$10,000.

\$ 10.00 per \$ 1,000.00 valuation of electrical work for that portion of valuation over \$10,000.

Maintenance Permit — \$150.00 annual fee per building, required for any business having a licensed electrician in their employ for maintenance purposes.

Late Fee — \$35.00 — Permits filed later than five (5) days after starting work.

Part II — Rules

If a reinspection is necessary due to violations or work not ready when the inspection is requested, the applicant will be required to submit an additional \$35.00 per inspection, in advance.

Permits are required for low voltage wiring to include telephones, computers, sound systems, central vacuum systems, overhead doors, bells, security systems, and smoke detectors, etc.

Permit fees are payable at the time of application and are non-refundable.

Electricians and licensees are responsible for requesting appointments for both rough and final inspections.

Fees may be waived by the inspector on permits issued for repairs and updates to municipal buildings.

Please Note: ONLY LICENSED ELECTRICIANS MAY OBTAIN A PERMIT FOR WIRING AND MUST SIGN THE APPLICATION FORM. HOMEOWNER PERMITS ARE NOT ALLOWED IN THE TOWN OF MILTON.

ALL UNDERGROUND SERVICES SHALL BE IN RIGID CONDUIT.

NO APPLICATIONS WILL BE ACCEPTED WITHOUT AN UP-TO-DATE INSURANCE CERTIFICATE WHICH MAY BE FAXED (617-898-1096) AND AN AUTHORIZATION NUMBER FROM THE ELECTRIC COMPANY WHEN NECESSARY.

and to act on anything relating thereto.

VOTED. The Town voted “YES”.

VOICE VOTE

ARTICLE 23. To see if the Town will vote to amend Chapter 4 of the General By Laws by striking out Section 12 and inserting in its place the following:

Section 12 Competitive Bidding

(a) Contracts for the procurement of supplies, services or real property by the Town of Milton and contracts for disposing of supplies or real property by the Town of Milton, shall be governed by the provisions of Chapter 30B of the Massachusetts General Laws, as amended, or other applicable provisions of Massachusetts law, as amended.

(b) Contracts for construction, reconstruction, alteration, remodeling or repair of a public work, or for the purchase of any material including any article, assembly system or component part thereof, shall be governed by the provisions of applicable Massachusetts law, including without limitation Chapter 30B and Chapter 30, Section 39M, as amended.

(c) Contracts for the construction, reconstruction, installation, demolition, maintenance or repair of a public building shall be governed by the provisions of applicable Massachusetts law, including without limitation Chapter 30B, Chapter 30, Section 39M, and Chapter 149, Section 44A through L, as amended.

(d) In all cases where a Town of Milton department seeks quotations for a supply or service, that department shall maintain a written record of the names and addresses of persons from whom quotations were sought, the name and address of each person or entity who submits a quotation, the date and amount of each quotation, and a copy of the quotation.

and to act on anything relating thereto.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2001 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

Non Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
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GENERAL GOVERNMENT

A. BOARD OF SELECTMEN

1. ACCOUNTANT

Salaries & Wages	148,703	3,120
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General Expenses	<u>2,564</u>	<u>0</u>
Total	151,267	3,120
2. ELECTION & REGISTRATION		
Salaries & Wages	10,965	0
General Expenses	<u>4,700</u>	<u>0</u>
Total	15,665	0
3. HOLIDAY CELEBRATION		
	1,611	0
4. INSURANCE GENERAL		
	408,118	0
5. LAW		
Retainer	40,000	0
Special Services	50,000	0
Disbursement	2,500	0
Claims	<u>1,000</u>	<u>0</u>
Total	93,500	0
6. TOWN OFFICE & LIBRARY BUILDINGS		
Salaries & Wages	65,535	0
General Expenses	138,516	5,000
Kidder Library Rental	<u>0</u>	<u>0</u>
Total	204,051	5,000
7. DATA PROCESSING		
Salaries & Wages	19,828	0
General Expenses	<u>98,847</u>	<u>10,000</u>
Total	118,675	10,000
8. ANNUAL REPORTS/BYLAWS		
	6,300	0
9. SELECTMEN		
Salary - Chairman	1,800	0
Salary - Other 2 Members	3,000	0
Salary - Town Administrator	69,837	0
Longevity - Town Administrator	15,000	0
Town Administrator Replacement	48,077	0
Salary - Other	128,636	0
General Expenses	<u>58,610</u>	<u>0</u>
Total	324,960	0

10. VETERAN'S AGENT

Salaries & Wages	0	0
General Expenses	0	0
Benefits	0	0
Burial Benefits	<u>0</u>	<u>0</u>
Total	0	0

GRAND TOTAL	1,324,147	18,120
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B. BOARD OF ASSESSORS

Salary - Chairman	1,800	0
Salary - Other members	3,000	0
Salary Other	144,538	0
General Expenses	13,065	0
Revaluation	<u>85,000</u>	<u>0</u>
Total	247,403	0

C. TOWN CLERK

Salary - Clerk	65,912	0
Salary - Other	86,844	0
General Expenses	<u>24,575</u>	<u>0</u>
Total	177,331	0

D. TREASURER-COLLECTOR

Salary - Treasurer	65,912	0
Salary - Other	133,953	0
General Expenses	35,560	0
Cost of Bonds	3,000	0
Tax Title	<u>5,000</u>	<u>0</u>
Total	243,425	0

and that included in this appropriation for General Government are the sums of \$62,063 representing expenses attributable to the Sewer enterprise and \$70,850 for expenses attributable to the Water enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulations as Sewer and Water Estimated Receipts.

VOICE VOTE

ARTICLE 25. To see if the Town will vote to accept the provisions of Chapter 41, Section 19K of the Massachusetts General Laws, added by Chapter 170 of the Acts and Resolves of 1999.

Said act provides that a Town Clerk who has completed the necessary courses of study and training and has been awarded a certificate by the Massachusetts Town Clerks Association as a Certified municipal clerk shall receive in addition to regular annual compensation an amount equal to ten (10) percent of such regular annual compensation, but not more than \$1,000 per year. and to act on anything relating thereto.

VOTED. The Town voted "NO".

VOICE VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate for technology system improvements; to determine how said appropriation shall be raised and whether by borrowing under applicable provisions of law or otherwise; to authorize the Board of Selectmen to apply for state and federal funds to assist and/or reimburse the Town in connection therewith; to authorize the Board of Selectmen to accept grants, gifts or donations on behalf of the Town for the purposes of this Article; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$150,000 for the purposes of this Article, and that to meet said appropriation the sum of \$50,000 be appropriated from funds certified by the Department of Revenue as free cash, which sum is expected to be reimbursed by money to be received from the Town of Milton's cable television provider, and the sum of \$100,000 shall be borrowed under the provisions of Chapter 44, Section 7, Clauses 28 and 29 of the Massachusetts General Laws, or any other applicable authority, which sum is expected to be reimbursed by money to be received from the Town of Milton's cable television provider.

The Moderator declared a two thirds vote.

A motion was made and seconded to adjourn and reconvene May 15, 2001 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 10:42 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 15, 2001

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:40 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 65 Town Meeting Members were absent from the Town Meeting held May 15, 2001.

PRECINCT ONE:

Caleb J. Blankenship
Ann D. Martinson
Michelle Z. McKinney

PRECINCT TWO:

John T. Cahill
Kathleen A. Potter
David M. Reardon

PRECINCT THREE:

David B. Marr
W. Paul Needham
Cecilia Dour O'Malley
Harrison A. Williams
Michael P. Zimmer

PRECINCT FOUR:

Pamela C. Dorsey
Christopher Huban
Daniel F. O'Connor
Philip L. Sullivan

PRECINCT FIVE:

Thomas G. Joseph
Eleanor O. McGrath
Jeanne M. O'Brien

PRECINCT SIX:

Kenneth G. Caldwell
Channing R. Coveney
Louis R. DiMartinis
Lawrence P. Donnelly
James C. Kennedy
John A. Kiernan
Susan A. Kiernan
Brian P. Linehan
Richard P. Maher

Joseph M.Reardon
William T. Rehm
Edward J. Villard

PRECINCT SEVEN:

Peter J. Arens
James F. Foster
Daniel F. Joyce
Margaret Ann Kelly
James D. McAuliffe
Steven J. McCurdy
Michael P. Vaughan
Virginia R. Wells

PRECINCT EIGHT:

Marvin A. Gordon
David J. Perdios
Mary C. Regan

PRECINCT NINE:

Paul F. Dolan (ex-officio)
James F. Dunphy
Jeffrery T. Marr
Michael A. Murphy
Alexander Whiteside (ex-officio)

PRECINCT TEN:

Janice M. Blake
James A. Coyne
Kristine Fayerman-Piatt
Robert E. Flynn
Dan G. Malloy
David W. O'Brien
Evelyn C. O'Sullivan
Katherine B. Sullivan

PRECINCT ELEVEN:

John P. Donovan
Elaine H. Guarda
Everett I. Hayward, Jr.
Valerie A. Iodice
Robin G. Jones
Ryan M. McNabb
George T. Padula
Helene D. Padula
Germaine V. Riordan
Christopher J. Tingus
Kevin Whitney

ARTICLE 27. To see if the Town will vote to amend Chapter 10 of the General By Laws, known as the Zoning By Laws, in Section IIIG, Wireless Telecommunications, by amending subsection 4(f), Duration of Special Permit, to allow a term for a special permit in excess of five years; and to act on anything relating thereto.

VOTED. The Town voted to refer this article back to Selectmen for further study.

VOICE VOTE

Town Meeting Member Diane DiTullio Agostino made a motion which was seconded to revise Article 28 by reducing Planning Board consulting expenses by \$31,000.00 non-contingent and transferring \$31,000.00 to contingent and to increase Council on Aging Salaries and Wages by \$22,000.00 non-contingent and Council on Aging General Expenses by \$9,000.00 noncontingent.

Town Meeting Member Kathleen Heffernan made a motion which was seconded to move the previous question.

VOTED. The Town voted YES.

Mrs. Agostino’s motion was voted on at this point.

YES 27 NO 166

Chairman of the Board of Selectmen Charles J. McCarthy made a motion which was seconded to transfer \$12,720.00 from Public Works General in Article 30 to Council on Aging Salaries and Wages in Article 28 thereby making Council on Aging Salaries and Wages \$93,013.00 noncontingent and \$9304.00 contingent and the total for Council on Aging \$110,529.00 noncontingent and \$18,304.00 contingent.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2001 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
BOARDS AND COMMITTEES		
11. BOARD OF APPEALS		
Salaries & Wages	22,025	0
General Expenses	<u>5,750</u>	<u>0</u>
Total	27,775	0
12. CONSERVATION COMMISSION		
Salaries & Wages	9,287	0
General Expenses	<u>1,500</u>	<u>0</u>
Total	10,787	0
13. COUNCIL ON AGING		
Salaries & Wages	93,013	9,304
General Expenses	12,216	9,000
Transportation	<u>5,300</u>	<u>0</u>
Total	110,529	18,304
14. HISTORICAL COMMISSION	1545	0
15. PERSONNEL BOARD		
Salaries & Wages	25,530	0
General Expenses	<u>2,281</u>	<u>0</u>
	27,811	0
16. PLANNING BOARD		
Salaries & Wages	2,440	560
General Expenses	1,025	0
Consulting Expenses	<u>32,000</u>	<u>0</u>
	35,465	560
17. WARRANT COMMITTEE		
Salaries & Wages	10,000	0
General Expenses	<u>7,680</u>	<u>0</u>
	17,680	0

18. YOUTH DEPARTMENT

Salaries & Wages	89,750	0
General Expenses	<u>2,250</u>	<u>0</u>
	92,000	0

GRAND TOTAL	323,592	31,584
		VOICE VOTE

Town Meeting Member Richard Livingston made a motion which was seconded to amend Article 29 by removing the words Board of Selectmen and replace them with the Council on Aging.

VOTED. The Town voted NO.

VOICE VOTE

Town Meeting Member Brian M. Walsh made a motion which was seconded to move the question for all future articles.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 29. To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to establish a revolving fund to utilize fees received from the rental of facilities at the Senior Center for the purpose of operation, rental and repair of Senior Center facilities thereof; to authorize the Board of Selectmen to expend money from such revolving fund; to determine a limit on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to establish a revolving fund to utilize fees received from the rental of facilities at the Senior Center for the purpose of operation, rental, repair and maintenance of Senior Center facilities; to authorize the Board of Selectmen to expend money from such a revolving fund; and to determine a limit of twenty five thousand dollars (\$25,000) which may be expended from such revolving fund in the fiscal year beginning July 1, 2001.

UNANIMOUS VOTE

ARTICLE 30. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2001, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the

Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
PUBLIC WORKS		
Public Works General	943,090	79,241
Vehicle Maintenance	<u>258,093</u>	<u>0</u>
Sub Total Public Works	1,201,183	79,241
SOLID WASTE MANAGEMENT		
Collection of Refuse	485,000	0
Refuse Transport & Disposal	413,600	0
Curbside Recycling	551,255	0
Landfill Engineering closure	67,000	0
Solid Waste General	101,118	0
Household Hazardous Waste Collection	<u>20,000</u>	<u>0</u>
Sub Total Solid Waste	1,637,973	0
Total Non-Enterprise Accounts	2,839,156	79,241
WATER AND SEWER ENTERPRISE		
Water Operations & Improvement	783,949	0
M.W.R.A. Assessment	1,302,760	0
D.E.P. (SDWA) Assessment	7,296	0
Water Leak Survey	13,200	0
Water Capital	<u>482,385</u>	<u>0</u>
Sub-Total Water Enterprise	2,589,590	0
Sewer Operations & Improvement	384,290	0
M.W.R.A. Assessment	3,888,380	0
Sewer Capital	<u>211,911</u>	<u>0</u>
Sub-Total Sewer Enterprise	4,484,581	0
Total Water & Sewer Enterprise	7,074,171	0
Total Department of Public works	<u>2,839,156</u>	<u>79,241</u>
GRAND TOTAL	9,913,327	79,241

The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of \$1,659,313 but not more for Salary and Wages.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and of the DEP Assessment, the sum of \$203,247 is to be transferred from the water surplus as of June 30, 2000 and the sum of \$2,386,343 is to be raised from the tax levy. This sum of \$2,386,343 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$ 0 is to be transferred from the Sewer Surplus as of June 30, 2000, and the balance of \$4,484,581 is to be raised from the tax levy. This sum of \$4,484,581 represents expenses attributable to the Sewer enterprise which is to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

To meet the appropriation for landfill engineering closure, and household hazardous waste collections, the sum of \$87,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department, exchange or trade in old equipment for the same or similar materials, discarded meters, whether dismantled or not, in the usual course of its operations to furnish additional funds for the purchase of replacement items.

VOICE VOTE

ARTICLE 31. To see what sum of money the Town will vote to appropriate for the purpose of acquiring easements for the Adams Street Bridge Project in Milton Village; to determine how said appropriation shall be raised; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$3,500 be appropriated for the purpose set forth in this article and to meet said appropriation the sum of \$3,500 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 32. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose;

to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$324,296 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$ 324,296; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$324,296, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

The moderator declared a two thirds vote.

ARTICLE 33. To see if the Town will vote to authorize the Board of Selectmen to grant to Verizon (formerly Bell Atlantic) and N Star (formerly Boston Edison Company) an easement within or near the former Town of Milton Landfill property for the purpose of installation, repair and maintenance of above ground poles and wires for the transmission of electricity and intelligence and appurtenant equipment; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate to provide rehabilitation and/or replacement of sections of the Town's sewer system to prevent ground and surface water inflow and infiltration; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose; to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$480,000 for the purpose of financing rehabilitation and/or replacement of sections of the Town's sewer system, including costs incidental and relating thereto; and that to meet this appropriation the Treasurer with approval of the Board of Selectmen is authorized to borrow \$480,000 under and pursuant to Chapter 44, Section 8 (5), of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore and that the Board of Selectmen be and hereby is authorized to accept and expend (in addition to the foregoing appropriation) one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate to provide a town-wide storm water management plan; to authorize the Board of

Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose; to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$277,000 be appropriated, and that to meet said appropriation, the Treasurer, with approval of the Selectmen, be authorized to borrow \$277,000 and to issue bonds or notes therefor under General Laws, Chapter 44, Section 7 (1), as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to enter into any agreements it determines to be necessary in connection with the project and its financing and is further authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Department of Environmental Protection or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$677,180 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 37. To see what sum of money the Town will vote to appropriate to allow the Town to purchase existing street lights from Boston Edison as authorized by Chapter 164, Section 34A of the Massachusetts General Laws relative to restructuring the electric utility industry in the Commonwealth; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to enter into a lease purchase agreement for a term not to exceed seven (7) years for the pur-

poses of this article, and to authorize the Board of Selectmen to expend money appropriated for street lighting under Article 21 of this Town Meeting for the purposes of this Article.

UNANIMOUS VOTE

ARTICLE 38. WITHDRAWN.

ARTICLE 39. To see what sum of money the Town will vote to appropriate to establish a bicycling network in the Town, said appropriation to be expended by the Board of Selectmen and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21 C of the Massachusetts General Laws.

	Non- Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
BOARD OF HEALTH		
Salaries & Wages	103,223	2,712
General Expenses	3,928	7,500
Contract Services	<u>0</u>	<u>0</u>
Total	107,151	10,212

UNANIMOUS VOTE

Chairman of the Board of Health Mary Ellen Erlandson made a motion which was seconded to remove the following from the recommendation under Article 41 "said appropriation to be contingent upon passage by the voters of the Town of Milton of an override question under Chapter 59, Section 21 C of the Massachusetts General Laws."

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 41. To see if the Town will vote to rejoin the Norfolk County Mosquito Control project, and to authorize the Board of Selectmen and the Board of Health to sign any documents and take any action necessary to accomplish that purpose; to see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide for the purposes of this article; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$44,631 for purposes set forth in this article, said appropriation to be contingent upon passage by the voters of the Town of Milton of an override question under Chapter 59, Section 21C of the Massachusetts General Laws.

VOICE VOTE

A motion was made and seconded to adjourn and reconvene May 17, 2001 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 10:46 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 17, 2001

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:38 p.m. by the Moderator, Richard P. Ward.

The Acting Town Clerk, Frances M. Westhaver informed the moderator that a quorum was present.

The following 73 Town Meeting Members were absent from the Town Meeting held May 17, 2001.

PRECINCT ONE:

Caleb J. Blankenship
John R. Cahill, Jr.
Laura J. Cahill
Geraldine A. Horvet
Michelle Z. McKinney
Buddy Packer
Diana Seaver

PRECINCT TWO:

John T. Cahill
Brian A. Joyce
Stephen J. Murphy
David M. Reardon

PRECINCT THREE:

David B. Marr
Richard B. Neely
Cecilia Dour O'Malley
Michael P. Zimmer

PRECINCT FOUR:

Anthony J. Cichello
Pamela C. Dorsey
James F. MacLeod
James May
Daniel F. O'Connor
Mary Ann Sullivan

PRECINCT FIVE:

David B. Arnold, III
Webster A. Collins
David Jeffries
Thomas G. Joseph
James G. Mullen Jr. (ex-officio)
Jeanne M. O'Brien

PRECINCT SIX:

Donald P. Affanato
Kenneth G. Caldwell
Louis R. DiMartinis
Lawrence P. Donnelly
Martin J. Haddigan
James C. Kennedy
John A. Kiernan
Susan A. Kiernan
Richard P. Maher
Joseph M. Reardon
Karen J. Schroeder

PRECINCT SEVEN:

James F. Foster
Daniel F. Joyce
Margaret Ann Kelly
M. Joseph Manning, Jr.
Margret O'Byrne Nelson

PRECINCT EIGHT:

William J. Neville

PRECINCT NINE:

Mary Sennott Burke
Paul F. Dolan (ex-officio)
William J. Fitzgerald
Paul I. Kelley
Philip S. Mathews
Michael A. Murphy
George T. Padula
Helene D. Padula
Richard F. Trapilo

PRECINCT TEN:

Ellen M. Coakley
Mary C. Coakley
James A. Coyne
Robert E. Flynn
John W. Folcarelli
Nancy Peterson Kearns
Dan G. Malloy
David W. O'Brien
Evelyn C. O'Sullivan

PRECINCT ELEVEN:

Betsy D. Buchbinder
 Kevin C. Donahue
 John P. Donovan
 Elaine H. Guarda
 Everett I. Hayward, Jr.
 Valerie A. Iodice
 Robin G. Jones
 Christopher J. Lee
 Ryan A. McNabb
 Germaine V. Riordan
 Christopher J. Tingus
 Kevin Whitney

ARTICLE 42. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation and heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown following tabulation in the column captioned “Contingent Appropriation”, contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
LIBRARY		
Salaries & Wages	582,119	29,936
General Expenses	54,739	1,368
Old Colony Network	25,676	0
Books	67,466	3,274
Total	730,000	34,578

UNANIMOUS VOTE

ARTICLE 43. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2001 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Library Trustees to expend up to and including \$35,000 during the fiscal year beginning July 1, 2001 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Law, from the revolving fund established by vote of the 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials.

UNANIMOUS VOTE

ARTICLE 44. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

	FY 02
CEMETERY	
Salaries & Wages	411,519
General Expenses	96,080
Grave Liners	<u>0</u>
Total	507,599

and that to meet said appropriation the sum of \$297,599 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	\$ 60,000
Income from Cemetery Perpetual Care Fund	\$150,000

The Department is hereby authorized to sell or exchange old equipment to finish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 45. To see if the Town will vote to accept the following gifts to the Milton Cemetery for the planting of flowers and placing of decorations and the beautification of the Milton Cemetery, as specified by the donor or bequest;

Jane B. Suleski	Lot 609-1, Maple Ave.	1,800.00
Frances DeSalvo	Single Graves 48 & 49, Row I, Maple Ave. at Paradise Pond	1,200.00
Ann I. McCarthy Dederding	Lot 484, Shamrock Ave.	1,200.00
Eleanor D. Anderson (Estate of)	Single Graves 39, 40 & 41, Row O, Section D, Hickory Ave.	1,200.00

Anne L. Smith (Estate of)	Lot 2579, Soldiers Avenue	1,200.00
R. Kingsley Barnes (Estate of)	Lot 524, Eglantine Path	1,000.00
Joseph H. & Ruth M. Cordella (Estates of)	Lot C-1, Woodbine Ave.	1,200.00

and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 46. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2001 for the operation of Parks and Recreation; and to see if the town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21 c of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
PARKS AND RECREATION		
Salaries & Wages	197,137	12,500
General Expenses	50,140	6,467
Special Needs Program	0	12,000
New Equipment	<u>0</u>	<u>3,995</u>
Total	247,277	34,962

UNANIMOUS VOTE

ARTICLE 47. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2001, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of

March, 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks, and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E½ of the Massachusetts General Law, established by vote of the March 1994 Annual Town Meeting under Article 37 to authorize the Park Department to utilize fees received from the use of Town parks and recreational facilities for the purpose of maintenance and repair of town parks and recreational facilities and to limit expenditures in the fiscal year beginning July 2001 to \$30,000.

UNANIMOUS VOTE

Town Meeting Member F. Beirne Lovely made a motion which was seconded to rescind for Article 48 only the previous vote limiting each speaker to five minutes on each article.

VOTED. YES 140 NO 39

Town Meeting Member Thomas Callahan made a motion which was seconded to limit each speaker to five minutes.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 48. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21c of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 02</u>	Contingent Approp. <u>FY 02</u>
SCHOOLS		
Mandated Special Education	5,146,794	200,000
Regular Education	17,428,847	1,207,191
Salary Increases	805,230	0
Energy, Heat, Power	567,582	0

School Bus Transportation	451,144	0
Custodian's Private Work	1	0
Summer Education	1	0
School Lunch Program	1	0
Out of State Travel	1	0
Professional Development	100,654	16,000
Vocation Education	1	0
Evening Practical Arts	<u>1</u>	<u>0</u>
Total	24,500,257	1,423,191

VOICE VOTE

A motion was made and seconded to adjourn and reconvene May 22, 2001 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 10:47 p.m.

Frances M. Westhaver
Acting Town Clerk

ADJOURNED TOWN MEETING MAY 22, 2001

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:36 p.m. by the Moderator, Richard P. Ward.

The Acting Town Clerk, Frances M. Westhaver informed the moderator that a quorum was present.

Town Meeting Members stood for a moment of silence to honor Milton Police Officers who died in the past year.

Ernest W. Rau
John T. Moriarty
Walter M. Conway, Jr.

The following 75 Town Meeting Members were absent from the Town Meeting held May 22, 2001.

PRECINCT ONE:	Caleb J. Blankenship John R. Cahill, Jr. Laura J. Cahill Carol L. Looney Michelle Z. McKinney Diana Seaver
PRECINCT TWO:	John T. Cahill Debarah M. Felton David M. Reardon Walter F. Timilty (ex-officio)
PRECINCT THREE:	Maureen Gunning Dworkin David B. Marr Richard B. Neely Cecilia Dour O'Malley
PRECINCT FOUR:	Anthony J. Cichello Pamela C. Dorsey Daniel F. O'Connor
PRECINCT FIVE:	Stephen G. Hennessy (ex-officio) Thomas G. Joseph James G. Mullen Jr. (ex-officio) Jeanne M. O'Brien Kerby Roberson Anthony M. Sammarco

PRECINCT SIX:

Kenneth G. Caldwell
Louis R. DiMartinis
Martin J. Haddigan
John A. Kiernan
Susan A. Kiernan
Lawrence G. Lavery
Michael E. Lynch
Richard P. Maher
Joseph M. Reardon

PRECINCT SEVEN:

Philip E. Casey
Donald B. Falvey
James F. Foster
David A. Johnson
Daniel F. Joyce
Margaret Ann Kelly
M. Joseph Manning, Jr.
James D. McAuliffe

PRECINCT EIGHT:

Cynthia A. Clark
William B. Clark, Jr.
Paul V. Lyons
Paul J. Mason, Jr.
Thomas P. O'Connor
David J. Perdios

PRECINCT NINE:

George L. Barrett
John J. Davis
Paul F. Dolan (ex-officio)
Philip S. Mathews
Michael A. Murphy
Richard F. Trapilo

PRECINCT TEN:

Donald P. Collins
James A. Coyne
Terence J. Driscoll
Robert E. Flynn
Patricia Folcarelli
Nancy Peterson Kearns
Dan G. Malloy
David W. O'Brien
Evelyn C. O'Sullivan
Joseph P. Sweeney

PRECINCT ELEVEN:

Betsy D. Buchbinder
John P. Donovan
Elaine H. Guarda
Valerie A. Iodice
Robin G. Jones
Christopher J. Lee
Ryan M. McNabb
Stephen V. O'Donnell, Jr.
George T. Padula
Helen D. Padula
Germaine V. Riordan
Christopher J. Tingus
Christopher J. Trakas

Town Meeting Member Marjorie S. Jeffries made a motion which was seconded to rescind the five minute rule.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 49. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

**AN ACT RELATIVE TO
CERTAIN SCHOOL CONSTRUCTION
PROJECTS IN THE TOWN OF MILTON**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, in order to implement its school building program, the Town of Milton may, in addition to the prequalification requirements pursuant to Section 44D of Chapter 149 of the General Laws, establish and impose a requirement that only contractors and subcontractors with a worker's compensation experience modification factor, as promulgated by the worker's compensation rating bureau, of 125% or less shall be eligible to submit a bid or offer; provided, however, that any contractor or subcontractor with a modification factor of up to 135% shall be eligible to submit a bid or offer, if that modification factor was caused by a single loss. The school building program of the Town of Milton shall not be subject to the provisions of section 44F of chapter 149 of the General Laws. For the purpose of this act, the words "school building program" shall mean the design, construction, repair, renovation, remodeling, equipping,

furnishing and partial or complete demolition of public school facilities in the Town of Milton authorized by vote of the June, 2000 Milton Special Town Meeting under Article 1.

SECTION 2. This act shall take effect upon its passage.

VOTED. The Town voted “YES” to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the form specified in this article, provided that the General Court may reasonably vary the form and substance of the requested legislation with the scope of the general public objectives of this petition.

VOICE VOTE

ARTICLE 50. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO TRANSFER LAND TO THE MILTON SCHOOL DEPARTMENT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Pursuant to the provisions of Article 97 of the Amendments to the Massachusetts Constitution, and any other applicable authority, the Milton Board of Selectmen is hereby authorized to transfer to the care, custody and control of the Milton School Department for school purposes, for construction of an access road between Gile Road and Blue Hills Parkway, the land shown as Parcel A on a plan designated “Plan of Land, Blue Hills Parkway in Milton, Massachusetts, (Norfolk County)” Approval Not Required, scale 1"=60', dated February 9, 2001, as revised through March 22, 2001, prepared by BSC Group, 384 Washington Street, Norwell, Massachusetts 02061, which plan is to be recorded with the Norfolk County Registry of Deeds. Parcel A contains 1,401+ square feet as shown on said plan.

SECTION 2. In consideration therefor the Town of Milton shall transfer to the care, custody and control of Milton Conservation Commission for conservation purposes, the land described below. Parcel B from plan designated “Plan of Land Blue Hills Parkway in Milton, Massachusetts (Norfolk County)” Approval Not Required, scale 1"=60', dated February 9, 2001, as revised through March 22, 2001, prepared by BSC Group, 384 Washington Street, Norwell, Massachusetts 02061, which plan is to be recorded with the Norfolk County Registry of Deeds. Parcel B contains 43,391 square feet as shown on said plan.

SECTION 3. This act shall take effect upon its passage.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 51. To see if the Town will vote pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand (\$60,000) in the fiscal year beginning July 1, 2001 for the purpose of the operation of the pre-school program for regular education students in the Milton Public Schools from the revolving account established by vote of the March, 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 52. To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand (\$60,000) in the fiscal year beginning July 1, 2001 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March, 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 53. To see if the Town will vote pursuant to Chapter 44, Section 53E½ of the Massachusetts Laws, to authorize the School Department to expend a sum of money not to exceed Twenty Thousand (\$20,000) from the revolving fund established by vote of the May, 1997 Annual Town Meeting under Article 57 in the fiscal year beginning July 1, 2001 for the purpose of paying for electric bills and maintenance of lights at Brooks Field from fees received from night athletic events held at Brooks Field; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 54. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$327,786 be appropriated for the purpose set forth in this Article.

UNANIMOUS VOTE

Town Meeting Member Richard Livingston made a motion which was seconded to reduce the amount recommended in Article 55 to \$60,000.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 55. To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to establish a revolving fund to utilize fees received by the Town as Medicaid reimbursements for services provided to Milton Public School students for the purpose of support of schools; to authorize the School Committee to expend money from such revolving fund; to determine a limit on the total amount which may be expended from such revolving fund in the year beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to establish a revolving fund to utilize money received by the Town as Medicaid reimbursements for services provided to students in the Milton Public Schools for the purpose of support of the schools; to authorize the School Committee to expend money from such revolving fund; and to determine a limit of one hundred fifty thousand dollars (\$150,000) on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2001.

VOICE VOTE

Town Meeting Member Max Horvet made a motion which was seconded to have Article 56 sent back to the School Committee for further study.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 56. To see if the Town will vote to accept the provisions of Section 71F of Chapter 71 of the Massachusetts General Laws, added by Chapter 43 of the Acts and Resolves of 1982, which would allow the Town to deposit with the Town Treasurer in a separate account all money received by the School Committee as tuition payments for nonresident students and as state reimbursements for students who are foster care children and to expend such money without further appropriation for expenses incurred in providing education for such nonresident students or for such students who are foster care children;

and to act on anything relating thereto.

VOTED. The Town voted to adopt the provisions of Section 71F of Chapter 71 of the Massachusetts General Laws.

VOICE VOTE

ARTICLE 57. To see whether the Town will vote to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws by adding the following Subsection G to Section III:—

G. Planned Unit Development

In the Milton Village/Central Avenue Business District on a lot of no less than 80,000 square feet of land, exclusive of wetlands, all of which is no less than 50 feet from any residential zoning district in the town a mixed residential and business use may be permitted by a special permit for planned unit development issued by the Planning Board upon such terms and conditions as the Planning Board shall deem to be reasonable and appropriate. In the event that a special permit for planned unit development shall be issued for a lot of land, no use of the lot may be made except as specifically authorized by the special permit. As used in this subsection G the word “lot” shall be deemed to include a combination of adjacent lots in more than one ownership. A special permit for planned unit development shall not lapse following substantial completion of construction but may be modified or amended by the Planning Board.

(1) Purpose

The purpose of this subsection is to permit quality development on large lots in the Milton Village/Central Avenue Business District combining both business and residential uses and providing significant amenities to the public, including meaningful usable open space, additional parking, and an attractive design which takes advantage of natural features and promotes access to and from nearby areas in the Business District.

(2) Uses

- (a) Business use otherwise permissible in the Business District may be permitted, in conjunction with residential use, by a special permit for planned unit development, except that none of the following uses shall be permitted: drive-through food establishments, used car lots, motor vehicle dealerships, gasoline stations, body shops, motor vehicle repair shops, and sexually oriented businesses.
- (b) Residential use shall be permitted in conjunction with an amount and type of business use, which is deemed reasonable and appropriate by the Planning Board, by a special permit for planned unit development. Such residential use may be authorized as rental or ownership of housing units or both. The number of such housing units shall not exceed one unit per 2,000 square feet of lot area, exclusive of wetlands, provided that this number may be

increased in the discretion of the Planning Board as hereafter provided in paragraphs 3, 4, 6 and 7 but in no event shall the number of such housing units exceed one unit per 1,000 square feet of lot area, exclusive of wetlands.

(3) Buildings

- (a) In a planned unit development the total gross floor area of all buildings, excluding below-grade basements and parking areas within a building shall not exceed 0.8 times the area of the lot, exclusive of wetlands, provided that this total gross floor area may be increased, in the discretion of the Planning Board, as hereafter provided in this paragraph and paragraphs 4, 6 and 7, but in no event shall this total gross floor area be more than 1.6 times the area of the lot, exclusive of wetlands.
- (b) Buildings, exclusive of parking structures used solely for parking, shall not cover in excess of 30% of the lot, exclusive of wetlands. The total coverage of parking structures, which are used solely for parking, together with other buildings, shall not cover in excess of 50% of the lot, exclusive of wetlands. Buildings shall not exceed 65 feet in height or more than six stories, including any above grade parking levels in the building. Height shall be measured from mean finished grade, excluding berms, to the highest point of the building provided that the Planning Board may permit additional height for protrusions of up to eight feet above the roof line, such as elevator shaft housings or chimneys, so long as the appearance of the top of the building remains architecturally coherent and visually attractive. Buildings shall be designed so that there are no blank walls or box-like structures without visual interest and architectural merit. The back and sides of each building shall be given as much architectural care as the front.
- (c) Buildings shall be sited so that foot access by residents to nearby areas in the business district is convenient. Buildings shall be sited so as to take advantage of natural features in the area and the open space in the development without unnecessarily obstructing the natural features and open space from view in nearby areas in the business district. Parking structures shall be designed so that users are not obstructed or discouraged from access to the nearby business district.
- (d) In the event that the Planning Board determines that the design of the buildings, including parking structures, in a planned unit development is of high quality and of attractive appearance on all sides and that the buildings are well sited and meet the foregoing criteria, the Planning Board as part of the special permit for planned unit development may authorize additional housing units and additional gross floor area up to 20% of the maximum permissible prior to authorization of additional housing units and of additional gross floor area under this paragraph and paragraphs 4, 6, and 7.

(4) Open Space

At least 30% of a lot used for planned unit development shall be used for open space which, whenever possible, shall be accessible to and usable by the public during daylight hours without undue restriction. Open space shall be designed as an integral part of any planned unit development and shall enhance the planned unit development and the area in which the development is located. If the development is near the Neponset River or the MDC bike path, some open space shall enhance public views and access to these resources. Open space shall not include paved streets, sidewalks abutting streets, parking areas or recreational open space not open to the public. Open space may include pedestrian walkways and recreational open space open to the public. In the event that the Planning Board determines that the design of the open space will provide significant public amenities and meets all the criteria set out herein, especially if in meeting those criteria more than the minimum amount of open space is provided, the Planning Board as part of the special permit for planned unit development may authorize additional housing units and additional gross floor area up to 30% of the maximum permissible prior to authorization of additional housing units and of additional gross floor area under this paragraph and paragraphs 3, 6 and 7.

5) Street Design

Any planned unit development, insofar as possible, shall have safe and convenient access to and egress from a public way with adequate capacity for all anticipated traffic. The streets and driveways in a planned unit development, insofar as possible, shall be designed, so as to provide safe and convenient access and egress for users. Sidewalks and pedestrian walkways shall be designed, insofar as possible, to give pedestrians safe and convenient access to and from the planned unit development and to and from adjacent areas in the nearby business district and to any nearby public amenities including, if applicable, to the trolley station, the MDC bikepath and to the Neponset River.

(6) Parking

A planned unit development shall meet the following minimum parking requirements. In the event that parking is provided in excess of these minimum requirements, the Planning Board as part of the special permit for planned unit development may authorize additional housing units and additional gross floor area up to 30% of the maximum permissible prior to authorization of additional housing units and additional gross floor area under this paragraph and paragraphs 3, 4 and 7. The additional housing units and additional gross floor area shall bear the same percentage (up to 30%) to such maximum permissible, as the additional number of parking spaces bear to the minimum number of parking spaces required for the development. Such additional parking spaces may be assigned to meet the parking requirements of other nearby business uses for which such

parking would be reasonably convenient as determined by the Planning Board. Any such assignment of parking spaces for a nearby business use shall be appropriately restricted so as to be coterminous with the business use to which it has been assigned. Any such parking spaces so assigned shall not be assigned to meet the requirements of any other uses except as parking sharing may be approved.

The minimum parking required in a planned unit development shall be (a) two parking spaces for each residential unit or such greater number as the Planning Board may determine to be reasonably necessary to accommodate residents and a reasonable number of guests in view of the type of development proposed, provided that there need only be one parking space provided for single bedroom or studio units together with an additional guest space for every ten such single bedroom and studio units, and (b) the number of parking spaces specified in Section VII.C for those business uses permitted in a planned unit development provided that the Planning Board, rather than the Board of Appeals, shall make any determinations required under paragraphs 5 and 7 as part of the special permit for planned unit development and further provided that the Planning Board, upon a reliable showing of lesser parking need for a particular business use, may reduce the parking requirements for that business use. In determining the minimum amount of parking shared between uses, the Planning Board shall employ the following Parking Sharing Schedule for the uses listed and determine the total number of parking spaces needed for these residential and business uses at various times of day. The highest number of needed spaces so computed for any of these times shall be the requisite minimum amount of parking. Parking sharing with respect to other business uses shall be determined by the Planning Board.

Parking Sharing Schedule

	Weekday			Weekend	
	Night Midnight to 7:00 a.m. (percent)	Day 7:00 a.m. to 5:00 p.m. (percent)	Evening 5:00 p.m. to Midnight (percent)	Day 6:00 a.m. to 6:00 p.m. (percent)	Evening 6:00 p.m. to Midnight (percent)
<u>Uses</u>					
Residential	100	60	90	80	90
Office	5	100	10	10	5
Service or retail	5	80	60	100	70
Restaurant	10	50	100	50	100
Entertainment	10	40	100	80	100
Day-care	5	100	10	20	5

(7) Additional Business Use

Every planned unit development shall have business use as well as residential use. In the event that a planned unit development provides for significant business use, including but not limited to service, retail or restaurant use of one quarter or more of the ground floor in a principal building or equivalent or, if the ground floor is used for parking, on the principal floor, the Planning Board as part of the special permit for planned unit development may authorize additional housing units and additional gross floor area up to 20% of the maximum permissible prior to authorization of additional housing units and of additional gross floor area under this paragraph and paragraphs 3, 4, and 6.

(8) Site Plan

An application for a planned unit development shall include a plan meeting the requirements for a site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The plan shall be contained in various sheets, all of which, after approval, shall contain the written approval of the Planning Board and shall be recorded with the Norfolk County Registry of Deeds at the applicant's expense. The plan on record shall be a part of the special permit for planned unit development. The plan shall show the development in all material detail. Any amendments or modifications to the plan shall be approved by the Planning Board and recorded with the Registry of Deeds at the applicant's expense. The application shall also include professional studies calculating the impacts of the development on town services, on traffic in the town, on existing nearby businesses, and on future business development. The applicant shall promptly provide to the Planning Board evidence of recording of each such plan, amendment or modification. When each such recorded document has been returned to the applicant, the applicant shall promptly provide a copy thereof to the Planning Board, which shows the book and page of recording.

(9) Application Review Fees

When reviewing an application for a special permit for planned unit development, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impacts. The Planning Board may require that applicants pay a review fee, consisting of the reasonable costs incurred by the Planning Board for the employment of outside consultants engaged by the Planning Board to assist in the review of an application. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, lawyers, stenographers, urban designers or other appropriate professionals who can assist the Planning Board in analyzing a project to ensure compliance with all relevant laws, bylaws, regulations, and other requirements. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been

collected from the applicant. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of a project, any excess amount of the review fee, shall be repaid to the applicant. A final report of expenditures shall be made available to the applicant.

(10) Notice, Procedures and Standard for Decision

The notice and procedural requirements set out in Section IX.B and C and the standard to be used in rendering a decision set out in Section IX.C shall apply to special permits for planned unit development under this subsection.

VOTED. The Town voted YES. The moderator declared a two thirds vote.

VOICE VOTE

ARTICLE 58. To see what sum of money the Town will vote to appropriate to the Planning Board for a planning consultant, planning studies, implementation plans, appraisals, grant applications and related expenses for the Business District Revitalization Committee and the Milton Village/Central Avenue Revitalization Committee to promote economic development, plans for additional parking, promote beautification and general enhancement of the Town's three business districts and potential development sites, and for further planning work and bylaw revision, to authorize the Planning Board to apply for and receive grants, gifts or donations on behalf of the Town for the purposes of this article and enter into agreements in connection with said grants, gifts or donations; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 59. To see if the Town will vote to establish the position of Town Planner to work under the supervision of the Planning Board, and to see what sum of money will be appropriated for this purpose; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made, and to send to Planning Board for further study.

VOICE VOTE

ARTICLE 60. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation which would authorize the Board of Selectmen to issue a license for the sale of all alcoholic beverages to be consumed on the premises of a restaurant at the property owned now

or formerly by H. P. Hood, Inc. on Wharf Street in Milton; and for property owned now or formerly by Goldman Realty, LLC on Adams Street in Milton; and to act on anything relating thereto.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 61. To see what sum the Town will vote to appropriate, transfer from available funds or otherwise provide to obtain appraisals, opinions of value, or professional real estate advice needed in connection with the proposed Milton Village rezoning and development;

and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$12,000 for the purpose set forth in this article.

UNANIMOUS VOTE

ARTICLE 62. To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$5,500 be appropriated for the purpose set forth in this article and to meet said appropriation the sum of \$5,500 be raised from the tax levy.

The Moderator declared a two-thirds vote.

ARTICLE 63. To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by adding the following language in Section VI.A., Paragraph 3, after the word “lot” in line 4 and prior to the word “except” in line 5: “(1) except that the minimum frontage and minimum area of a buildable lot with frontage on any street for which approval under the Subdivision Control Law has been given subsequent to June 30, 2001, shall be 90 feet of frontage and 9,000 square feet of area and not more than one dwelling may be erected or maintained on any such lot, and (2)”

So that Section VI.A., Paragraph 3 reads:

(3). In a Residence C District no dwelling shall be erected or maintained except on lots, as hereinbefore defined, or on lots established on February 10, 1938, as hereinbefore provided, containing no less than 7,500 square feet each and having each a frontage of not less than 75 feet, and not more than one dwelling shall be erected on each such lot

(1) except that the minimum frontage and minimum area of a buildable lot with frontage on any street, for which approval under the Subdivision Control Law has been given subsequent to June 30, 2001, shall be 90 feet of frontage and 9,000 square feet of area and not more than one dwelling may be erected or maintained on any such lot, and

(2) except that (a) a lot recorded, on February 10, 1938, or if not so recorded, if authorized by special permit from the Board of Appeals, containing less than 15,000 and more than 12,000 square feet may be divided into lots containing not less than 6,000 square feet each and each having a frontage of not less than 60 feet, and one dwelling may be erected on each such lot, and (b) if a lot recorded on February 10, 1938 or, if not so recorded, if authorized by special permit from the Board of Appeals, contains more than 15,000 square feet and if after division into as many lots as practicable, each containing not less than 7,500 square feet and each having a frontage of not less than 75 feet, there remains a lot of 6,000 square feet or more, one dwelling may be erected on such remaining lot provided that the same has a frontage of not less than 60 feet, and (c) one dwelling may be erected on a lot containing less than 7,500 square feet, or having a frontage of less than 75 feet, if such lot was recorded on February 10, 1938, and did not at the time of such adoption adjoin other land of the same owner available for use in connection with said lot. No such adjoining land or any part thereof shall be deemed “available for use” (as that phrase is used in this subsection (c)) if such land is a parcel which was so recorded on which at the time of such adoption a dwelling existed, and which then contained no more than 7,500 square feet and had a frontage of no more than 75 feet;

and to act on anything related thereto.

VOTED. The Town voted YES. The moderator declared a two thirds vote.
VOICE VOTE

ARTICLE 64. To see if the Town will vote to rescind the borrowing authorizations voted, as follows:

Sewer System Improvements	5/5/97	Annual Town Meeting	Article 11
	5/11/98	Annual Town Meeting	Article 29
State Revolving Loan Fund Septic System	5/5/97	Annual Town Meeting	Article 13
Underground Storage Tanks	5/11/98	Annual Town Meeting	Article 9
Sewer System Improvements (+)	5/11/98	Annual Town Meeting	Article 11
Sewer System Improve Randolph Ave. Force Main	5/11/98	Annual Town Meeting	Article 11

Fire Engine #4	5/3/99	Annual Town Meeting	Article 9
Design and Construction of New Senior Center	5/3/99	Annual Town Meeting	Article 41

and to act on anything related thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 65. To see if the Town win vote to rescind the borrowing authorizations voted as follows:

Cap and Close Landfill	11/9/92	Annual Town Meeting	Article 2
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VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 66. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2001; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

	<u>FY 02</u>
INTEREST	513,621
MATURING DEBIT	<u>1,117,293</u>
TOTAL	1,630,914

and to meet said appropriation the sum of \$340,772 shall be appropriated from the Assessors’ Overlay Reserve; the amount of \$15,294 shall be transferred from available funds as follows;

Premiums from the Sale of Bonds \$15,294

and the balance of \$1,274,848 is to be raised from the tax levy. The sum of \$232,896 represents debt service which is to be attributable to the Sewer enterprise and \$85,761 represents debt service which is attributable to the Water enterprise, which are to be included in Schedule A., “Local Receipts Not Allocated” of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 67. To see what sum of money the Town will vote to appropriate to supplement the Reserve Fund appropriation voted under Article 61 of the 2000 Annual Town Meeting; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$68,596 for this purpose and that to meet said appropriation, the sum of \$68,596 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 68. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2001 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$300,000 to be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2001; and to meet said appropriation the sum of \$124,528 be raised from the tax levy and the sum of \$175,472 be transferred from the following appropriation balances:

Planning Board Consulting Services	\$20,000
Planning Board Encumbered Consulting Services	\$12,000
Group Insurance	\$125,472
Insurance General	\$18,000

UNANIMOUS VOTE

ARTICLE 69. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted to appropriate the sum of \$518,991 for this purpose, and that to meet said appropriation the sum of \$287,797 is to be transferred from additional lottery funds and the sum of \$231,194 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 70. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$1,000 and to meet said appropriation, the sum of \$1,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 71. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2001 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$3,658 be appropriated for the purposes set forth in this article as follows:

Police Department	\$ 87
Fire Department	\$3,571

and that to meet said appropriation, the sum of \$3,658 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

The meeting adjourned at 10:02 p.m.

Frances M. Westhaver
Acting Town Clerk

**2001
SPECIAL TOWN ELECTION**

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- | | | |
|-------------|-----|--|
| In Precinct | 1. | Tucker School, Blue Hills Parkway |
| In Precinct | 2. | St. Mary of the Hills School, Brook Road |
| In Precinct | 3. | Glover School, Canton Avenue |
| In Precinct | 4. | Pierce Middle School (Rear), Gile Road |
| In Precinct | 5. | Pierce Middle School Gymnasium, Gile Road |
| In Precinct | 6. | Cunningham School Gymnasium, Edge Hill Road |
| In Precinct | 7. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 8. | Collicot School, Edge Hill Road |
| In Precinct | 9. | Pierce Middle School Gymnasium, Gile Road |
| In Precinct | 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 11. | Pierce Middle School Gymnasium (Rear), Gile Road |

on Tuesday, June 26th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following question:

QUESTION 1

Shall the Town of Milton be allowed to assess an additional \$1,423,191 in real estate and personal property taxes for the purposes of funding the operating budget of the Milton Public Schools for the fiscal year beginning July 1, two thousand and one?

YES
NO

QUESTION 2

Shall the Town of Milton be allowed to assess an additional \$721,019 in real estate and personal property taxes for the purposes of funding operating budgets for the Building Department (\$20,831), Fire Department (\$317,079), Milton

Emergency Management Agency (\$2,750), Police Department (\$139,751), Town Accountant (\$3,120); Town Office and Library Buildings (\$5,000); Data Processing (\$10,000); Council on Aging (\$18,304); Planning Board (\$560); Department of Public Works (\$79,241); Board of Health (\$10,212); Library (\$34,578); and Parks and Recreation (\$34,962) and to rejoin the Norfolk County Mosquito Control Project (\$44,631) for the fiscal year beginning July 1, two thousand and one?

YES

NO

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-sixth day of June, and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-sixth day of June, next.

Given under our hands at Milton this thirtieth day of May, two thousand one.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on June 12, 2001 and delivered to the inhabitants on June 9, 2001.

Stephen Freeman
Constable of Milton

JUNE 26, 2001 SPECIAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
QUESTION NO. 1 (SCHOOL DEPARTMENT)												
YES	218	422	469	366	355	357	253	338	434	432	419	4063
NO	105	198	167	294	145	388	355	381	292	318	239	2882
Blanks	100	204	163	116	40	0	136	184	132	44	7	1126

QUESTION NO. 2 (TOWN DEPARTMENTS)												
YES	306	582	562	486	385	450	381	486	540	495	447	5120
NO	115	236	227	285	150	287	356	409	308	293	211	2877
Blanks	2	6	10	5	5	8	7	8	10	6	7	74

STATISTICS — JUNE 26, 2001 SPECIAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1309	1597	1517	1552	1312	1465	1625	1737	1644	1570	1690	17018
TOTAL VOTE CAST	423	824	799	776	540	745	744	903	858	794	665	8071
TIME RECEIVED p.m.	8:31	8:35	8:42	8:28	8:26	8:21	8:34	8:32	8:30	8:24	8:17	
PERCENTAGE	32.3	51.5	52.6	50	41.1	50.8	45.7	51.9	52.1	50.5	39.3	47.4

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:37p.m. At the Special Town Election held Tuesday June 26, 2001, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	21	66	58	45	32	38	49	36	61	43	45	494
Ballots Cast	20	63	53	41	30	35	43	35	55	38	42	455

Of the total ballots cast, 298 were cast in person by the voter in the Town Clerk's Office and 157 were cast by mail. Thirty-nine ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — JUNE 26, 2001

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Paul C. Girouard, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Nora H. Cummings, *Inspector*
Barbara A. Stevens, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
Carrie A. Dailey, *Deputy Clerk*
Lenore A. Fidler, *Inspector*
Joanne M. Daly, *Inspector*

PRECINCT 3

Philip L. Sullivan, *Warden*
Ann Marie Joyce, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Anna E. Murray, *Deputy Clerk*
Robert S. Foshay, *Inspector*
Jane E. Tufts, *Inspector*
Jean T. Donahue, *Inspector*
Charles H. Keenan, *Inspector*

PRECINCT 4

Paul P. Devine, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Alice W. Mercer, *Clerk*
Violanda. L. Martinelli, *Deputy Clerk*
Flora J. Jones, *Inspector*
Barbara M. Weir, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
John F. Creedon, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary Dindy, *Inspector*

PRECINCT 6

Walter A. Dennis, *Warden*
John L. Croke, *Deputy Warden*
Alice M. Duzan, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Edith L. Chase, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Richard J. Harrington, *Clerk*
Watson W. Antoniewicz, *Deputy Clerk*
R. David Carnathan, *Inspector*
Channing R. Coveney, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Patricia M. Reynolds, *Inspector*
Ann M. Sheehan, *Inspector*
Benjamin R. Martin, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Agnes T. Driscoll, *Deputy Clerk*
Stanley D. Dworkin, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

Anthony M. Guest, *Warden*
Antoinette O'Donnell, *Deputy Warden*
Joseph F. Saur, *Clerk*
Joseph M. Carney, *Deputy Clerk*
Jean D. Mullen, *Inspector*
Mary A. Byron, *Inspector*
Joseph J. Noris, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*

Daniel F. McGrath, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Evelyn C. O'Sullivan, *Deputy Clerk*

Mary E. Howard, *Inspector*

Barbara E. Leonard, *Inspector*

RECOUNT SPECIAL ELECTION

Petitions for a recount of the votes cast at the June 26, 2001 Special Election on Question One and Two were filed before the deadline. Notices of the recount were sent to the Chairmen of the Vote Yes for Milton Committee and the Citizens for an affordable Milton. A recount of Question One and Two was conducted at 10:30 a.m. on Tuesday July 10, 2001. The results of the recount did not change the outcome of the votes cast on election day June 26, 2001. The recount was supervised by:

David J. Lyons, *Chairman*
Mary E. Browne
James G. Mullen, Jr.
Board of Registrars of Voters

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
QUESTION NO. 1 (SCHOOL DEPARTMENT)												
YES	289	545	563	422	369	347	273	321	446	340	322	4237
NO	130	273	217	339	157	379	391	387	291	256	182	3002
Blanks	4	5	19	15	13	18	79	195	122	197	161	828
QUESTION NO. 2 (TOWN DEPARTMENTS)												
YES	306	582	562	486	386	449	381	487	540	492	448	5119
NO	115	236	229	287	150	287	355	410	308	294	211	2882
Blanks	2	5	8	3	3	8	7	6	11	7	6	66

Although both questions were approved at the election day machine count and the machine recount, the large number of blanks cast in each count were of considerable concern to me. A review of the ballots and counting program by myself and two other election professionals convinced me that a problem existed in the counting program. This problem created an unusual number of blanks, during each count. However there was no concern as to whether the questions passed; my concern was with the margin of approval, and of a true and accurate count. The count of the two elections after June 26, 2001 presented no problems.

James G. Mullen, Jr.
Town Clerk

2001
WARRANT
SPECIAL STATE PRIMARY

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- | | | |
|-------------|-----|--|
| In Precinct | 1. | Tucker School, Blue Hills Parkway |
| In Precinct | 2. | St. Mary of the Hills School, Brook Road |
| In Precinct | 3. | Glover School, Canton Avenue |
| In Precinct | 4. | Pierce Middle School (Rear), Gile Road |
| In Precinct | 5. | Pierce Middle School Gymnasium, Gile Road |
| In Precinct | 6. | Cunningham School Gymnasium, Edge Hill Road |
| In Precinct | 7. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 8. | Collicot School, Edge Hill Road |
| In Precinct | 9. | Pierce Middle School Gymnasium, Gile Road |
| In Precinct | 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 11. | Pierce Middle School Gymnasium (Rear), Gile Road |

on Tuesday, September 11 next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the Candidate of their Political Party for the following office:

REPRESENTATIVE IN CONGRESS —
9th CONGRESSIONAL DISTRICT

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said eleventh day of September, next.

Given under our hands at Milton this 23rd of August, two thousand one.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True Copy: Attest

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on September 4, 2001 and delivered to the inhabitants on September 4, 2001.

**SEPTEMBER 11, 2001 — SPECIAL STATE PRIMARY
DEMOCRATIC BALLOT**

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Representative In Congress 9th District Vote for ONE												
William A. Ferguson, Jr.	2	3	0	1	0	0	1	0	0	1	0	8
Cheryl Ann Jacques	104	122	154	83	106	80	66	66	99	139	133	1152
Brian A. Joyce	286	533	442	415	314	301	319	461	449	368	395	4283
Stephen F. Lynch	89	138	172	235	109	331	417	314	254	261	115	2435
Marc R. Pacheco	12	19	13	13	10	17	25	20	12	29	13	183
William F. Sinnott	20	41	41	43	28	86	25	46	71	45	40	486
John E. Taylor	2	4	3	1	3	2	1	1	3	2	2	24
Blanks	2	2	1	3	0	1	2	4	6	1	3	25

**SEPTEMBER 11, 2001 — SPECIAL STATE PRIMARY
REPUBLICAN BALLOT**

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Representative In Congress 9th District Vote for ONE												
William D. McKinney	14	22	44	18	30	31	14	37	35	21	18	284
Jo Ann Sprague	17	26	34	20	35	25	24	22	36	36	41	316
Other	0	0	1	0	0	0	0	0	0	9	0	10
Blanks	0	3	4	7	7	3	3	2	9	3	7	48

SEPTEMBER 11, 2001 — SPECIAL STATE PRIMARY
GREEN PARTY BALLOT

PRECINCT	1	2	3	4	6	6	7	8	9	10	11	TOTAL
Representative In Congress 9th District Vote for ONE												
Write in	1	0	0	0	0	0	0	0	0	0	0	1
Blanks	0	0	0	0	0	0	0	0	0	0	0	0

SEPTEMBER 11, 2001 — SPECIAL STATE PRIMARY
LIBERTARIAN PARTY BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Representative In Congress 9th District Vote for ONE												
Write in	1	0	0	0	0	0	0	1	0	1	0	3
Blanks	0	0	0	0	0	0	1	1	0	0	0	2

STATISTICS — SEPTEMBER 11, 2001 — SPECIAL STATE PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
Registered Voters	1317	1629	1543	1551	1359	1476	1630	1748	1659	1587	1701 17200
Republican	75	170	183	133	228	155	128	157	230	202	176 1837
Democrat	729	850	669	706	541	662	748	782	731	694	827 7939
Independent	507	606	689	708	583	658	751	799	695	684	692 7372
Green Party	0	0	0	0	0	0	0	0	0	0	1 1
Libertarian Party	5	2	2	3	7	1	3	8	3	6	5 45
Other	1	1	0	1	0	0	0	2	0	1	0 6
Republican Votes Cast	31	51	83	45	72	59	41	61	80	69	66 658
Democratic Votes Cast	517	862	826	794	570	818	856	912	894	846	701 8596
Green Party Votes Cast	1	0	0	0	0	0	0	0	0	0	1 1
Libertarian Party Votes Cast		0	0	0	0	0	1	2	0	1	0 5
Total Votes Cast	550	913	909	839	642	877	898	975	974	916	767 9260
Time received	8:53	8:25	8:42	8:30	8:55	8:20	8:32	8:46	8:45	8:46	8:35 9:05
Percentage	41.7	56	58.9	54	47.2	59.4	55	55.7	58.7	57.7	45 53.8

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:05p.m. At the Special State Primary Election held Tuesday September 11, 2001, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11 TOTAL
Applications Received	15	48	23	27	30	29	36	27	46	28	20 329
Ballots Cast	15	42	20	24	19	25	33	21	37	24	17 277

Of the total ballots cast, 149 were cast in person by the voter in the Town Clerks Office and 128 were cast by mail. Fifty two ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — SEPTEMBER 11, 2001

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Paul C. Girouard, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Nora H. Cummings, *Inspector*
Barbara A. Stevens, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT 3

Philip L. Sullivan, *Warden*
Ann Marie Joyce, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Anna E. Murray, *Deputy Clerk*
Robert S. Foshay, *Inspector*
Jane E. Tufts, *Inspector*
Jean T. Donahue, *Inspector*

PRECINCT 4

Paul P. Devine, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Alice W. Mercer, *Clerk*
Violanda. L. Martinelli, *Deputy Clerk*
Flora J. Jones, *Inspector*
Barbara M. Weir, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
Ruth G. Goggin, *Inspector*
Mary Dindy, *Inspector*

PRECINCT 6

Walter A. Dennis, *Warden*
John L. Croke, *Deputy Warden*
Charles F. Peterson, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
Edith L. Chase, *Inspector*
Kevin J. Cleary, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Richard J. Harrington, *Clerk*
Watson W. Antoniewicz, *Deputy Clerk*
R. David Carnathan, *Inspector*
Channing R. Coveney, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Ann M. Sheehan, *Inspector*
Benjamin R. Martin, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
J. Alexander Harte, *Clerk*
Agnes T. Driscoll, *Deputy Clerk*
Barbara M. Mahoney, *Inspector*
Stanley D. Dworkin, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

Anthony M. Guest, *Warden*
Antoinette O'Donnell, *Deputy Warden*
Joseph F. Saur, *Clerk*
Jean D. Mullen, *Inspector*
Mary A. Byron, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Daniel F. McGrath, *Deputy Clerk*

Mary E. Howard, *Inspector*

Barbara E. Leonard, *Inspector*

Evelyn C. O'Sullivan, *Inspector*

**2001
WARRANT
SPECIAL STATE ELECTION**

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, October 16 next at 7 o'clock in the forenoon, then and there to bring in their vote to the Precinct Officers of their respective Precincts for the following office:

Representative in Congress — 9th Congressional District

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said sixteenth day of October, 2001.

Given under our hands at Milton this eighteenth day of September, two thousand one.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True Copy, Attest:

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on October 9, 2001 and delivered to the inhabitants on October 6, 2001.

Stephen Freeman
Constable of Milton

OCTOBER 16, 2001 — SPECIAL STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Representative In Congress 9th District	Vote for ONE											
Stephen F. Lynch	131	229	229	266	133	319	404	338	258	282	146	2735
Jo Ann Sprague	56	117	166	108	97	107	95	130	154	95	117	1242
Susan C. Gallagher-Long	2	4	7	5	5	10	5	6	7	11	0	62
Brock R. Satter	1	3	2	0	2	0	0	1	1	2	2	14
Other	0	0	4	1	0	0	0	2	0	1	0	8
Blanks	6	13	4	10	5	4	3	5	15	4	0	69

STATISTICS — OCTOBER 16, 2001 — SPECIAL STATE ELECTION

Registered Voters	1325	1634	1549	1361	1482	1636	1748	1663	1590	1696	17233
Total Votes Cast	196	366	412	390	242	440	507	482	435	395	4130
Time received	8:16	8:23	8:24	8:15	8:13	8:10	8:19	8:22	8:11	8:16	8:12
Percentage	14.7	22.3	26.5	25	17.7	29.6	30.9	27.5	26.1	24.8	15.6
											23.9

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 8:47p.m. At the Special State Primary Election held Tuesday October 16, 2001, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	7	25	22	14	26	16	23	16	21	21	8	199
Ballots Cast	5	18	17	12	13	12	20	14	15	17	4	147

Of the total ballots cast, 40 were cast in person by the voter in the Town Clerk's Office and 107 were cast by mail. Fifty two ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — OCTOBER 16, 2001

PRECINCT 1

Helen M. Luosey, *Warden*
Paul C. Girouard, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Nora H. Cummings, *Inspector*
Barbara A. Stevens, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Grace F. Locker, *Inspector*
Joanne M. Daly, *Inspector*

PRECINCT 3

Philip L. Sullivan, *Warden*
Am Marie Joyce, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Anna E. Murray, *Deputy Clerk*
Robert S. Foshay, *Inspector*
Jane E. Tufts, *Inspector*
Jean T. Donahue, *Inspector*

PRECINCT 4

Paul P. Devine, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Alice W. Mercer, *Clerk*
Violanda. L. Martinelli, *Deputy Clerk*
Flora J. Jones, *Inspector*
Barbara M. Weir, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
John F. Creedon, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary Dindy, *Inspector*
Marie E. Roche, *Inspector*

PRECINCT 6

Walter A. Dennis, *Warden*
John L. Croke, *Deputy Warden*
Charles F. Peterson, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Edith L. Chase, *Inspector*
Kevin J. Cleary, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Richard J. Harrington, *Clerk*
Watson W. Antoniewicz, *Deputy Clerk*
R. David Carnathan, *Inspector*
Channing R. Coveney, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Ann M. Sheehan, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerald J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Agnes T. Driscoll, *Deputy Clerk*
Barbara M. Mahoney, *Inspector*
Stanley D. Dworkin, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

Anthony M. Guest, *Warden*
Antoinette O'Donnell, *Deputy Warden*
Joseph F. Saur, *Clerk*
Joseph M. Carney, *Deputy Clerk*
Jean D. Mullen, *Inspector*
Mary A. Byron, *Inspector*
Joseph J. Noris, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Daniel F. McGrath, *Deputy Clerk*

Mary E. Howard, *Inspector*

Barbara E. Leonard, *Inspector*

Evelyn C. O'Sullivan, *Inspector*

DEPARTMENT REPORTS

REPORT OF THE AIRPLANE NOISE COMMITTEE

To The Honorable Board of Selectmen:

June 30, 2001

The procedural phase of the Airside Improvements Project nears completion as Massport prepares to file the necessary documents with the FAA. Following a 30-90 day review, the FAA will issue a Record of Decision and return the document to Massport with or without modification. Massport still faces legal and financial hurdles before beginning construction and clearly the events of September 11th have changed the face and priorities of the Agency.

The Milton Airplane Noise Committee is scheduled to meet in January 2002 to assess the progress of the above and to redefine our role as needed. Our Committee continues to support the Airside Improvement Project and the new runway. The new runway approach and departure track is over the water. The current approach of 4Right and 4Left impacts the densely populated areas of Milton, Quincy, Dorchester and South Boston, a clear safety issue at stake here.

Respectfully submitted,

Claudia Clifford, *Chairman,*
Milton Airplane Noise Committee

REPORT OF THE ANIMAL CONTROL OFFICER

To The Honorable Board of Selectmen:

June 30, 2001

The income and activities of the Dog Pound for the period July 1, 2000 through June 30, 2001 were as follows:

Number of stray dogs taken in	252
Dogs turned in (surrendered)	76
Total entered	328
Dogs adopted	218
Dogs returned to owners	110
Died (3); Euthanized (6)	9
Total exited	337

The census as of July 1, 2000 consisted of 12 dogs.

The census as of June 30, 2001 consisted of 3 dogs.

Pound fees were collected in the amount of \$4,750.

Dog citations were issued for unlicensed and unleashed dogs.
The Town was reimbursed for their share of the revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help in adoptions and coverage of the pound.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To The Honorable Board of Selectmen:

June 30, 2001

The Board of Appeals respectfully submits the following report for the fiscal year ending June 30, 2001.

During the year, the Board received thirty-eight (38) applications for Variances and Special Permits. Listed are the number of Variances and Special Permits that were submitted and the results that were taken at the Board of Appeals hearings:

<u>Variances</u>	<u>Special Permits</u>
33 granted	1 granted
1 pending	1 withdrawn without prejudice
2 withdrawn without prejudice	

There were fifty-three (53) hearings held on the above applications since several required more than one hearing due to the nature of the hearing and the complexity of the application.

Deposited with the Town Treasurer was thirty-eight hundred dollars in application fees. The applicants are billed directly for the legal ads placed in the Town's newspapers and the postage to cover the cost of the statutory mailings. This money is also deposited with the Town Treasurer.

The Board of Appeals held a number of hearings on the applications for Variances on the Pierce Middle School, Milton High School and the Glover School.

The Board voted unanimously to approve the renovation and expansion of the Glover School to have a one story classroom addition and a gymnasium.

Also approved was the conversion of the Milton High School into the Milton Middle School which will be expanded with a new three story classroom addition.

The Pierce Middle School will be renovated, expanded and converted into the new Milton High School. The expansion will consist of a three-story classroom addition, a new school library on the third floor of the new classroom wing and a new auditorium.

I wish to extend my sincere appreciation to the Board members — Emanuel Alves, Roger Gregg, Robert Fitzgerald, Sara Harnish, Brian Hurley, Virginia

Donahue King, Jeffrey Mullan and Francis O'Brien for their dedication and valuable time given to the Board over the past year.

The Board extends their thanks to Steven Crawford, Building Commissioner, as well as to all Department Heads, Town Employees, Boards and Committees for their continued assistance during the past fiscal year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

To The Honorable Board of Selectmen:

June 30, 2001

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2000 - JUNE 30, 2001

TAX RATE

RESIDENTIAL \$15.45

COMMERCIAL \$22.04

EXPENSES FOR 2001 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS	ESTIMATES	UNDERESTIMATES	AVAILABLE FUNDS
---	-----------	----------------	--------------------

COUNTY ASSESSMENTS	\$ 151,089.00		
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STATE ASSESSMENTS & CHARGES:

SUPERVISION OF RETIREMENT SYSTEMS

RETIRED EMPLOYEE HEALTH INSURANCE	3,216.00		
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RETIRED TEACHERS HEALTH SYSTEM	689,915.00		
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AIR POLLUTION DISTRICTS	6,664.00		
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METRO AREA PLANNING COUNCIL	6,422.00		
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RMV NON-RENEWAL SURCHARGE		31,680.00	
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TRANSPORTATION AUTHORITIES:

MBTA	1,460,706.00	13,370.00	
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BOSTON MET. TRANS. DISTRICT	571.00		
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ANNUAL CHARGES & RECEIPTS

SPECIAL EDUCATION	<u>6,359.00</u>	<u>2,866.00</u>	
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	\$2,324,942.00	\$ 47,916.00	
--	----------------	--------------	--

NET CHARGES	\$2,372,858.00		
-------------	----------------	--	--

TOTAL ESTIMATED RECEIPTS

AND OTHER CHARGES	\$23,611,276.50		
-------------------	-----------------	--	--

TOTAL REAL & PERSONAL

PROPERTY TAX LEVY	\$34,924,206.65		
-------------------	-----------------	--	--

TOTAL RECEIPTS FROM	
ALL SOURCES	\$58,535,483.15

OVERLAY ALLOWANCE FOR	
ABATEMENTS & EXEMPTIONS	\$466,606.70

RESIDENTIAL TAX RATE \$ 15.45	.
COMMERCIAL TAX RATE \$ 22.04	

TOTAL RESIDENTIAL VALUE	\$2,119,046.085.00	x	15.45	=	\$32,739,262.01
TOTAL COMMERCIAL VALUE	65,905,222.00	x	22.04	=	1,452,551.09
TOTAL INDUSTRIAL VALUE	<u>6,182,900.00</u>	x	22.04	=	<u>136,271.12</u>
SUBTOTAL	\$2,191,134,207.00				\$34,328,084.22
TOTAL PERSONAL PROPERTY	<u>27,047,297.00</u>	x	22.04	=	<u>596,122.43</u>
TOTAL	\$2,218,181,504.00				\$34,924,206.65

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR	\$34,927,178.83
TOTAL REAL ESTATE TAXES FOR FY 2000	\$34,331,231.36
TOTAL PERSONAL PROPERTY FOR FY 2000	\$ 595,947.47

TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$34,927,178.83
---	-----------------

SPECIAL ASSESSMENTS ADDED TO THE 2001 REAL ESTATE BILLS

SEPTIC BETTERMENT	\$ 4,140.10
INTEREST	1,679.53
SEWER BETTERMENT	14,468.87
INTEREST	5,209.46
WATER BETTERMENT	1,034.64
INTEREST	413.84
WATER LIENS	136,106.75
SEWER LIENS	280,160.81
PENALTY LIENS(INTEREST)	<u>69,618.14</u>
TOTAL	\$512,832.14

ESTIMATED RECEIPTS - STATE

CHERRY SHEET	\$8,384,235.00
CHERRY SHEET OVERESTIMATES	-0-

ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$2,500,000.00
OTHER EXCISE	1,300.00

PENALTIES AND INTEREST ON TAXES & EXCISE	186,296.00
PAYMENT IN LIEU OF TAXES	6,839.00
FEES	465,218.00
LICENSES & PERMITS	84,062.00
FINES & FORFEITS	267,191.00
INVESTMENT INCOME	<u>404,541.00</u>
	\$3,915,447.00

DEPARTMENTAL REVENUE

CEMETERIES	272,226.00
RECREATION	-0-
OTHER DEPARTMENT REVENUE	<u>146,906.00</u>
	\$ 419,132.00

CHARGES FOR SERVICES

WATER (CONTRA)	\$2,861,791.00
SEWER (CONTRA)	4,759,126.00
TRASH DISPOSAL	<u>798,403.00</u>
	\$8,419,320.00

AVAILABLE FUNDS TOWN MEETING

SPECIAL TOWN MEETING
JANUARY 10, 2000

ARTICLE #2	\$ 200,000.00
ARTICLE #3	44,513.00
ARTICLE #8	60,452.00
ARTICLE #9	<u>50,000.00</u>
	\$ 354,965.00

SPECIAL TOWN MEETING
MAY 1, 2000

ARTICLE #9	\$ 11,200.00
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ANNUAL TOWN MEETING
MAY 1 & 2, 2000

ARTICLE #20	\$ 1,400.00
ARTICLE #22	7,800.00
ARTICLE #23	339,550.00
ARTICLE #40	210,000.00
ARTICLE #60	182,850.00
ARTICLE #61	290,428.05
ARTICLE #62	<u>99,658.00</u>
	\$1,131,686.05

SPECIAL TOWN MEETING

JUNE 19, 2000

ARTICLE #2	\$ 75,282.00
ARTICLE #3	13,818.00
ARTICLE #5	<u>80,719.45</u>
	\$169,819.45

EXCISE TAX

2001 BOAT EXCISE TAX

COMMITTED MAY 1, 2001	\$4,022.00
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1999 MOTOR VEHICLE EXCISE TAX

COMMITMENT #10, JULY 24, 2000	\$ 155.31
COMMITMENT #11, SEPTEMBER 21, 2000	12,967.01

2000 MOTOR VEHICLE EXCISE TAX

COMMITMENT #4, JULY 27, 2000	\$ 146,664.57
COMMITMENT #5, SEPTEMBER 22, 2000	97,122.19
COMMITMENT #6, NOVEMBER 30, 2000	45,059.21
COMMITMENT #7, FEBRUARY 1, 2001	36,413.21
COMMITMENT #8, MARCH 26, 2001	183.75
COMMITMENT #9, MAY 30, 2001	1,871.89

2001 MOTOR VEHICLE EXCISE TAX

COMMITMENT #1, FEBRUARY 9, 2001	\$1,929,501.25
COMMITMENT #2, MARCH 29, 2001	365,785.17
COMMITMENT #3, JUNE 1, 2001	176,403.99

Respectfully submitted,

M. Joseph Manning, *Chairman*
Thomas S. Gunning
Kathleen Heffernan

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

The Auxiliary Fire Department, a unit of Milton Emergency Management Agency, has as its main responsibility the providing of support services to the Milton Fire Department. The Auxiliary Support Service Unit contains nine generators and a 1000-watt converter powered by the vehicle's engine; 14 flood-lights; nearly 1000 feet of various types of cables; space for a command post; REHAB station and first aid equipment. A trailer mounted 5K-generator and arrow board is also available.

The Support Service Unit responded to several incidents during FY 2001 including a working fire; two lost person searches; three parades; two road races; as well as collaboration with the Milton Auxiliary Police.

The Support Unit is listed with the Massachusetts Emergency Management Agency for disaster service in the metro area. It has direct radio PACKET data link capability between Milton and MEMA Sector 2 Headquarters in Bridgewater.

The Auxiliary Fire also staffs and maintains Engine No. 5, the 1934 Maxim pumper. The Auxiliary Dodge RAM Charger is frequently used by the Fire Department to transport the Milton members of the Metro-fire 13, HAZMAT team.

The Milton Firefighters Memorial Archives, founded by the Auxiliary in 1993 and located in the Chemical Building, is now in its eighth year. It contains an impressive collection of fire service memorabilia related to the Milton Fire Department. For over thirteen years, Auxiliary Fire members have restored and maintained the Chemical Building.

The Auxiliary accepted a new member in FY 01. Twelve members of the Auxiliary have contributed over 1200 hours of volunteer services during FY 01.

The Auxiliary suffered the loss of a twenty-year member with the sudden death of Mark Mossbacher. He was a valuable and respected member of the Auxiliary and will not soon be forgotten.

Scheduled meetings are held at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone interested in joining the Auxiliary is welcome. Most members meet every Tuesday to check on the building and to perform additional maintenance on the vehicles.

In conclusion, the Auxiliary would like to express its gratitude for the encouragement of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Deputy Richard Wells of the Milton Police Department for his continuing utilization of the Support Service Unit.

Prepared by:

John Fleming, *Captain*

Approved by:

Deputy John Foley, *MFD, Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for 21 different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking or any other assistance that was necessary.

During the snow storm of March 5th, officers were standing by at the police station to lend assistance.

The remaining summer events included Celebrate Milton, Charbo's Run, Suffolk Resolves open house, and the Milton Women's Club Run. Assistance was requested from the town of Hopkinton for the start of the Boston Marathon and from Randolph for their July 3rd parade. This amounted to approximately 550 volunteer man hours to various agencies.

The Auxiliary personnel are at our lowest number due to retirements, transfers to other departments and being accepted as a regular police officer. We are actively recruiting from the local area, but this is going very slowly.

On February 1, 2001, Captain Louis Smith retired from the Auxiliary Police after 51 years of service to the Town of Milton.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin Mearn and Deputy Chief Richard G. Wells, Jr., for their guidance and leadership.

Respectfully submitted,

Lieutenant Mark G. Williams

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2001

<u>Month</u>	<u>Number of permit</u>	<u>Permits for Dwellings</u>	<u>Permits for Garages</u>	<u>New all Other</u>	<u>Alterations Repairs & Misc.</u>	<u>Valuation</u>	<u>Fees Received</u>
July	60	5	0	4	51	\$3,131,254.00	\$24,618.00
August	46	5	0	1	40	\$2,072,933.00	\$25,008.00
September	57	1	1	2	53	\$1,761,054.00	\$21,300.00
October	66	1	2	6	57	\$7,616,438.00	\$91,620.00
November	42	3	0	1	38	\$1,858,580.00	\$16,687.00
December	37	1	0	1	35	\$887,860.00	\$10,730.00
January	37	3	0	0	34	\$1,291,654.00	\$16,278.00
February	37	0	0	1	36	\$614,313.00	\$8,949.00
March	35	1	0	4	30	\$1,014,371.00	\$12,228.00
April	49	0	0	4	45	\$1,040,200.00	\$12,588.00
May	90	2	1	6	81	\$3,785,448.50	\$45,600.00
June	75	3	1	1	70	\$1,888,099.00	\$22,806.00
TOTALS	631	25	5	31	570	\$26,962,204.50	\$308,412.00

Fees for the above permits amounting to three hundred eight thousand four hundred twelve dollars (\$308,412.00) have been collected and paid to the Town Treasurer. The Board of Selectmen waived a permit fee of \$13,092 for the new Senior Center.

Fees for the inspections of public and private institutions amounted to one thousand eight hundred thirty-two dollars (\$1832.00) have been collected and paid to the Town Treasurer. Fees for license renewals amounted to ten dollars (\$10.00), fees collected for Zoning Bylaws and Maps amounted to five hundred twenty dollars (\$520.00) and sign application fees amounted to one hundred dollars (\$100.00), have been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretary Janice Freeman for their cooperation and assistance.

Respectfully submitted,

Steven D. Crawford
Building Commissioner

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE FY 2002 RECOMMENDATIONS

To The Honorable Board of Selectmen:

June 30, 2001

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a 10-year plan. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for seven years now.

For the ten years FY 2002-2011, the Town's capital plan contains \$23,693,958 in General Fund (non water and sewer) requests. For the five years FY 2002-2006, that figure is \$11,683,584. For FY 2002 *alone*, it is \$3,233,277.

Unfortunately, in FY2002, we have encountered financial constraints so serious that the Warrant Committee is unable to recommend any appropriation for capital items that do not have their own independent source of funding, such as water, sewer, drainage and some technology improvement. All other capital items would be left unfunded, as the Town struggles to find ways to maintain vital operational services to its residents.

The CIPC feels strongly that it would be an unwise and imprudent course of action to simply make no general capital appropriation this year. We feel that the Town must make a consistent annual investment in its infrastructure. Indeed, this is one of the criteria used by the bonding agencies who rate the Town's financial strength. We believe that we have a fiduciary responsibility to the Town, as part of our charge, to advocate for an appropriate level of capital investment.

Accordingly, the CIPC is requesting that the Town Meeting approve the Warrant Committee's recommendation that Town Meeting approve borrowing \$2,950,516 for a five-year period, contingent on a Proposition 2½ debt exclusion override by the voters. This sum would be borrowed, the recommended expenditures completed and the debt paid off within the next five years at which time the tax increase would end. We project that the incremental cost of funding this issue would be \$76 per year (for five years) to the owner of the median value (\$240,000) home.

The items recommended are shown in the table following this report under the column entitled "Recommended Override Amount." We feel strongly that each and every item recommended is a legitimate, necessary and desirable investment. The specifics of our recommendation are:

Cemetery: The Cemetery needs new utility tractors to replace aged and deteriorating equipment; \$49,400 is requested.

Council on Aging: The only capital request submitted by the COA for the next five years is for a handicapped lift-equipped van, which will enable the Council to maintain its critical service to provide transportation to and from medical and other appointments for frail elders. This van is projected to cost \$30,000.

Public Works Equipment: Though often overlooked, it is a fact that the Department of Public Works activities often involve public safety services, such as plowing and sanding our roads. The DPW's fleet of vehicles is aging and prone to breakdown, which involves costly repairs. In particular, the department is in dire need of additional snow fighting and forestry equipment. The committee is recommending an expenditure of \$550,000 over the next five years to replace worn out apparatus.

Sidewalks: The sidewalks in Milton are generally in deplorable condition. Dedicated funding for sidewalk repairs has been almost non-existent for more than a decade. Sidewalks, too, involve public safety, as broken stretches pose hazards to pedestrians and a liability to the Town. The sum of \$250,000 is requested.

Drainage: \$50,000 is requested to continue (third year) progress on the Pine Tree Brook rehabilitation project. Pine Tree Brook, running from the Harland Street dam to the Neponset River, is the Town's major drainage conduit.

Data Processing: \$225,000 is requested to purchase a comprehensive accounting software package, which would integrate all of the School Department's and the Town's accounting functions. An additional \$200,000 is requested to maintain, replace and update the Town's computer servers, workstations and printers on a regular schedule.

Fire: \$36,149 is requested for a Deputy Chief's car. This first-response piece of fire equipment has been requested by the Fire Department for several years and been unfunded. With each passing year, the need grows to replace the current vehicle, which is increasingly unreliable. An additional \$52,967 is requested to fund the replacement of drafty windows and balky overhead doors in each of the Town's three fire stations. Lastly, \$12,500 is needed to replace a complete set of the "jaws of life," a critical piece of front-line equipment used when responding to motor vehicle fires and accidents.

Library: The “Gale Report,” an architectural needs study previously funded by Town Meeting, contains comprehensive recommendations on ways to maintain and repair the Town’s three library buildings. A request is made for \$200,000, to be used largely to repair the extensive shortcomings inherent in the Central Library, which leaks profusely under significant rainfall. These leaks have caused extensive damage to the “building envelope,” i.e. roof, walls, interior ceilings and the basement areas.

Parks: The sum of \$134,000 is requested to fund the Park Department’s highest priority, the rehabilitation of the fields and courts at Andrews Field in East Milton.

Police: The evidence shed, a structure which houses large items to be used as evidence in court proceedings, has been a high priority request of the Police Department for several years now. This is yet another request that has gone unfunded. The shed is in extremely poor condition; it is in fact ready to fall down. \$20,000 would be required to replace this structure. The emergency 911 system, which was initially funded largely through state funds, will be due for replacement in the next five years. This system serves as the “backbone” of all the Town’s public safety agencies, taking emergency calls for fire, police, ambulance and off hours public works services. We should not neglect this critical function. The amount of \$30,000 is also requested by the Police Department to initiate the regular, cyclical replacement of the department’s radios, beginning in FY2005 & 2006.

Schools: The voters’ approval of the \$100 million school building project last summer eliminated most of the School Department’s extensive long term capital needs. However, the project is being implemented in phases, over the next seven years, during which the School Department will be required to maintain critical life safety, air quality and heating operations. The sum of \$600,000 is being requested to provide a safe environment from which to transition into new buildings.

Town Office Building: A total of \$100,000 is being requested to maintain and repair the Town Office Building. This sum would purchase more energy efficient blinds, upgrade the outdated telephone system, paint the interior of the building, provide a new electronic filing system (needed to efficiently store public records), replace the copier used by almost all Town departments and do repairs to the storage shed behind the Chemical Building and to the sidewalk in front of the T.O.B.

Wire Department: A total of \$210,000 is requested to replace the old and failing bucket truck, which is necessary to access wires mounted on poles across the Town, to replace the Vocalarms, which are the devices used to communicate internally among the three fire stations, and to replace traffic lights throughout the Town with newer, much more reliable and energy efficient LED style lamps, which will result in future energy cost reduction.

Respectfully submitted,

Paul J. Hogan, *Chairman*

Gregory T. Buchanan, *Secretary*

Lee B. Cary, *Warrant Committee*

Christopher Huban, *School Committee*

Bernard J. Lynch, III, *Planning Board*

Charles McCarthy, *Board of Selectmen*

REPORT OF THE CEMETERY TRUSTEES

To The Honorable Board of Selectmen:

June 30, 2001

The Board of Trustees of the Milton Cemetery is pleased to submit their Annual Report for the period of July 1, 2000 to June 30, 2001.

At the annual meeting Paul F. Dolan was elected Chairman and Ann Walsh was elected Secretary. The Board warmly welcomes Mrs. Walsh as their newly elected member. Mrs. Walsh replaces Bernard Lynch Jr. who contributed nine years of invaluable service to the Milton Cemetery retiring from the Board in the spring of 2001.

During the fiscal year there were 289 interments and 183 graves sold. Income for Fiscal year 2001 from all sources totaled \$481,191.

The Trustees would like to thank Preservation Consultant Edith Clifford for her time and considerable talent in the preparation of our application for National Register status. Due to her efforts the State of Massachusetts Historical Commission has determined that the Wilton Cemetery is eligible for listing on the National Register of Historic Places. She will continue the application process with a final submission scheduled for early 2002.

In the spring of the year 2001 our newest section, the "Garden of Hope" was opened for grave sales. This new section has over 4000 graves, an inventory that should last at least fourteen years.

Anthony Sammarco has continued to volunteer his time leading two historical walks — one in the fall of 2000 and another in the spring of 2001. Mr. Sammarco, a well known historian and author, makes the past come alive with his tales of the lives of the "permanent residents" of the Milton Cemetery. The Board would like to extend their sincerest gratitude for his interest in and his contributions to the Cemetery.

The Board wishes to thank the staff of the Milton Cemetery, the Board of Selectmen, the Department of Public Works, the Police and Fire Departments,

the Accounting and Treasury Offices and other Departments and Committees who have lent invaluable assistance during the year.

Respectfully submitted,

Paul F. Dolan, *Chairman*

J. Joseph Donovan

David B. Marr

Joseph M. Reardon

Ann M. Walsh

REPORT OF THE CONSERVATION COMMISSION

To The Honorable Board of Selectmen:

June 30, 2001

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as well as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town — all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$10,787 and receive personnel support from the Selectmen's Office (Conservation Administrator) and the Engineering Department (Conservation Agent).

Highlights of Fiscal Year 2001 are summarized below:

- The Commission continues to monitor the progress of Quarry Hills Associates to close the Milton Landfill and construction of the Golf Course. On June 2, 2001 the Commission issued an Enforcement Order against Quarry Hills Associates for unauthorized discharge of untreated stormwater and sediment into wetlands; inadequate maintenance of erosion and sedimentation control structures; failed to stabilize unvegetated slopes and breaches in the erosion control structures that were not identified by the applicant pursuant to the Inspection Program Plan. The Commission fined Quarry Hills Association \$1200 per day.
- The Commission approved the exchange of approximately 1,400 square feet of land currently owned by the Commission and part of Parcel B2 on the Plan of Land, Blue Hills Parkway. In exchange, the Commission received land adjacent to Parcel B2 and currently owned by the Town.
- The Commission approved the Milton Public Library land swap on Canton Avenue.
- The Commission approved the clean-up of Pope's Pond Bridge.
- The Commission undertook several enforcement actions against landowners who performed work without approval.

In addition to the above highlights, the Commission considered a number of applications for smaller projects such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

Respectfully submitted,

Donald R. Neal, Jr., *Chairman*

William B. Clark, Jr.

John Kiernan

Michael Vhay

Stephen Ceglarski

Julianne Fitzgerald

Melinda Collins

REPORT OF THE COUNCIL ON AGING

To The Honorable Board of Selectmen:

June 30, 2001

The Milton Council on Aging is pleased to submit its annual report for the year ending June 30, 2001. This past year was a milestone in the history of the Milton Council on Aging. On January 21, 2001 we officially moved into our new Senior Center at 10 Walnut Street. It was a memorable day and the culmination of many years of hard work and perseverance. Our new Senior Center would not have become a reality without the unending dedication of the members of the New Senior Center Building Committee. We would like to acknowledge the following members:

Len Cooper, Chairman
Dimitri Theodossiou, Past Chairman
Ed Browne
Robert Fournier
Mark Wartenberg
Paul Kelley
Joe Graziani
Roger Connor
Debbie Neely
Louise Voveris
Barbie & Barclay Feather

These wonderful volunteers have given their time and expertise and our new Senior Center is a credit to their determination to build the best possible center.

Again in the FY2001 we also saw another marked increase in the number of seniors requesting our services. The areas that saw the largest increases were once again transportation and outreach. The increased number of seniors who have no family and are living alone in their own homes continues to grow at an alarming rate. If it wasn't for the services offered at the COA, it would be impossible for these frail elders to maintain their independence. Our new center has also provided great support and information for the baby boomers who are increasingly requesting our assistance as they care for older relatives. The COA has added an additional Caregiver's Support Group to address this growing need.

Everyone is so pleased with the new Senior Center. We are very grateful to the town for funding this beautiful building to enhance the quality of life for the seniors of Milton. Our goal is to welcome everyone to our new home and to let them know how very much they are valued by their community.

The following is a brief overview of the FY2001:

INFORMATIONAL & REFERRALS - Units of Service . . . 19,300 - increase of 2,400 from FY'00

Trained staff and volunteers answer an average of 75 phone calls per day. Currently the COA has two phone lines that are constantly busy answering inquiries from seniors and their family members. We do have an answering machine that picks up the calls when the lines are busy. The COA also monitors phone calls evenings and weekends and responds when appropriate to any emergency situation. The director is also on call to assist the Milton Police Department in the event of any emergency. This past year the number of calls from non-elders has increased dramatically. People need to have their questions answered and we are proud of the manner in which we handle all requests for information.

TRANSPORTATION . . . Units of Service . . . 15,100 increase of 1,900 from FY'00

The Council on Aging has three vans that transport seniors to important appointments such as medical, food shopping, etc. Two of our vans are lift equipped and we are in the process of trying to secure a third lift-equipped van but in the meantime we use our 20-year-old van for in town rides. This past year, we have seen a tremendous increase in the number of seniors needing daily transportation to radiation, chemotherapy and dialysis. Many of these frail elders have no other means of getting to these life-sustaining treatments. Even if they qualify for the RIDE, they are often called the morning of treatment and told their ride is cancelled. The transportation at the COA provides them with the security of knowing that we will be there and will assist them in all aspects of their treatment. As more and more family members are busy with work commitments, the need for services such as the COA transportation is a life saver for many families. The vans provide local, Boston and surrounding area transportation. There is no fee and donations are accepted but many people are not able to do this and this in no way compromises the service. We are blessed to receive various donations from organizations such as the Copeland Foundation that are so supportive of our efforts. The town does fund 19 hours per week but this past FY we averaged 120 hours per week of van service. We would not be able to offer the services we do without donations and the support of the Friends of the COA.

OUTREACH . . . Units of Service . . . 12,000 increase of 1,950 from FY'00

The Outreach team at the Milton COA does an outstanding job providing the elders of Milton with a friendly face to listen to their concerns and offer assistance. They spend many hours meeting with elders and their families to ensure that the best possible services are being provided to keep the elder safe. Again this past year, we saw a tremendous increase in the number of crisis cases that ran the gamut from alcohol abuse to financial exploitation. We are fortunate

to have the services of Milton Police Officer Jean Stapleton who is assigned to assist the COA in these difficult cases that often involve police intervention. The staff also keeps up to date on the new facilities such as assisted living, long term care and adult day health facilities in the area. This is important when providing information to family members facing difficult decisions. Cathy Smyth runs our Caregiver's Support Group and this is so helpful to caregivers who need an opportunity to speak with others and to learn all they can about what works and where to turn for help. The group meets twice a month but Cathy is also available to meet privately on any issue involving caregiving. We anticipate this group will continue to grow and may have weekly meetings at our new location. Our other Outreach Coordinator, Nancy Stuart, brings her nursing background to help seniors and their families understand the complexities of the medical system. Nancy makes home visits to frail elders to monitor their blood pressure, etc. and to offer reassurance that someone is keeping an eye on them. Both Nancy and Cathy spend a great deal of time assisting family members who are often faced with difficult decisions concerning the care and placement of an elder family member. So many people take the time to call me or send me a note to tell me how much help Outreach has been to them in difficult times. The tremendous increase in the number of seniors suffering from some form of dementia is growing at an alarming rate. Many of these people are living alone and Nancy and Cathy do all they can to get them as many services as possible so that at least there is someone keeping an eye on them.

FRIENDS OF THE COUNCIL ON AGING . . .

The Friends of the COA are the fundraising arm of the COA. Under the leadership of our President, Nancy Burgess, the Friends have done an incredible job in raising funds for our new center. The Friends of the COA are to be applauded for the many hours they spend begging on behalf of the seniors of Milton. From bake sales to fashion shows to golf tournaments, they do it all with a smile knowing that helping others is a gift you give yourself. Membership to the Friends is just \$5 per year and runs on the calendar year. Checks can be sent to the Friends at 10 Walnut Street, Milton.

SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS) . . .

The Milton COA is fortunate to have two SHINE counselors — Barbara White and Paul Kelley. They are available free of charge to assist you with the ever changing world of health insurance. Paul has scheduled hours each week at the Senior Center. He is available every Tuesday from 9 a.m. till noon and Thursday afternoons from 1 p.m. to 2 p.m. at the Blood Pressure Clinics. Both Paul and Barbara are trained by the Executive Office of Elder Affairs to make sure that seniors receive unbiased information on the best health care options for them. This past year, the number of people who came for information increased dramatically, especially in light of the changes in HMO coverage. Paul Kelley was also honored this past year on a state level for his many volunteer hours.

VOLUNTEER OPPORTUNITIES . . .

The COA relays greatly on the wonderful volunteers who assist us in the many services we provide. As we take residency in our new home, we anticipate the need for more and more volunteers. Last year, the COA acknowledged over 90 volunteers at a special recognition luncheon. These volunteers provided over 15,000 hours of in kind service to the seniors of Milton. Special thanks to our incredible volunteers who share themselves and their time so willingly with the isolated elders of their community. The following volunteer opportunities are available at the COA:

Medical Driver	New letter Delivery	Friendly Visitor
Shopping Van Driver	Food Preparation Helper	Garden Workers
Clerical Help	Food Server	Knitters
Photographer	Cook	Meals of Wheels Delivery

To find out more about these and other volunteer opportunities, please call us at 898-1094.

The Milton Council on Aging is very grateful to many people in the community who have supported our work for many years. Our new center is a testimony to the faith you have had in us. Many people are to be thanked for all they have done to make our dream of a new center a reality. All of the work and planning that was involved in getting the center off the ground would not have been possible without the unending support of my staff here at the COA. Words are inadequate to thank them for all they have done not only for me personally but in advocating for the COA throughout the town. My eternal gratitude to the incredible team of **Philip Driscoll, Cathy Smyth, Nancy Stuart, Phil Johnson, Luis Duran, Lance Lourie and Frank Mac Quarrie**. The Milton Council on Aging would also like to thank our dedicated Board of Directors lead by Chair Louise Voveris for the many hours they spend advocating for the COA. Thanks to their continued support and guidance the Milton COA has grown and strengthened its commitment to enhance the quality of life for the wonderful seniors of Milton. We look forward to welcoming those members of our community who have not had an opportunity to see our new home. Thanks to everyone who made this past year so rewarding. It is an honor and a privilege to work at the Milton Council on Aging and to serve the wonderful seniors of our town.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE CULTURAL COUNCIL

To The Honorable Board of Selectmen:

June 30, 2001

The Milton Cultural Council is pleased to submit its annual report for the fiscal year 2001. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions as to which activities to support are made at the local level by a board of municipally appointed volunteers. The Milton council currently has eight members.

Statewide, \$4.4 million was distributed by local cultural councils in FY 2001 — more than 6,600 grants in all. Grants supported a broad range of grassroots activities: field trips for schoolchildren, after-school programs, First Night celebrations, concerts, exhibitions, broadcasts. From the total distribution, more than \$1.7 million supported educational activities for schoolchildren. Of this sum, more than \$590,000 went out through the PASS program, which provides subsidies for attendance of cultural events outside of school.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretative sciences and that contribute to the cultural vitality and well-being of the immediate community.

Under a new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has been re-approved for participation in the streamlining program in the current fiscal year.

For FY '01 the Town of Milton received \$11,606 from the MCC, bringing our spendable funds in the year's granting cycle to \$12,466. Thirty-nine local cultural council (LCC) grant applications and four PASS grant applications were

received. The total amount requested in LCC applications was \$29,095. The total requested through PASS applications was \$2,516. After voting at the local and state level, 25 LCC grants and 4 PASS grants were approved, totaling \$12,446 in grant moneys offered.

The recipients of grant funding from the Milton Cultural Council in FY 2001 were as follows: **Ms. Giuliana Colarusso**, for an exhibit and lectures on African art for children at the Milton Art Museum; **Milton Residences for the Elderly**, for a Celtic harp concert; **St. Mary of the Hills School**, for performances by the Enchanted Circle Theater ("Tales of Mother Russia") and storyteller Sharon Kennedy and a field trip to Wheelock Family Theatre; **Tucker Elementary School**, for two programs, "Motoko: Folktales from Asia" and "Secrets" by Gould & Stearns, a performance and workshop about dealing with physical and learning disabilities, and a field trip to the American Repertory Theatre; **Glover Elementary School**, for performances by storyteller Jim Weiss and Odaiko New England, practitioners of *taiko*, or Japanese ensemble drumming, and a field trip to Wheelock Family Theatre; **Capt. Robert Bennett Forbes House**, for its exhibition "Milton Now and Then"; **St. Agatha School**, for a lecture by Steven Michael Harris on language and writing; the **Milton Council on Aging**, for a dramatic presentation on "Presidents and Their First Ladies" at the new Milton Senior Center; the **Milton Department of Parks and Recreation**, for a summer band concert; the **Shalom Chorale**, for four choral concerts for seniors; *Collicot Elementary School*, for a workshop on Hispanic culture ("Ay Caramba!") and a "Mythmasters" program on Greek mythology; the **Neponset River Watershed Association**, for its exhibition "River Art 2001"; the **Greater Boston Youth Symphony Orchestra**, for a free concert at St. Mary's Church; **Milton Performing Arts**, for the 15th annual Milton Young Musicians Festival; **Cunningham Elementary School**, for performances by the New England Percussion Ensemble and Grupo Fantasia (music and dances of Latin America); the **Milton High School English Department**, for a performance and workshop by Theatre Espresso (*Julius Caesar*); **Pierce Middle School**, for a "Fun with Science" program on Ancient Egypt, "Mythmasters," and a performance by storyteller Dylan Pritchett (African-American folktales); the **Taber Concert Series**, in support of three concerts at East Congregational Church; and **Thacher Montessori School**, for a field trip to see the Boston Ballet's *Nutcracker*.

Respectfully submitted,

Deborah Sullivan, *Chairman*

REPORT OF THE DISABILITY COMMISSION

To The Honorable Board of Selectmen:

June 30, 2001

We wish to thank Madeline Goring for her many years of service as a member of the Commission and to welcome Emanuel Alves as a new member.

During the past year we have worked with the State Office on Disability, the Building Inspector and other Town Departments to correct several access issues.

A member of the Commission has continued to serve as the Town's representative to the National Organization on Disability (NOD) in Washington, DC.

Accessible transportation is continually being improved through our work with the Access Advisory Committee to the MBTA (AACT). Through AACT's efforts the T has recently placed an order for 100 new low floor buses that will also be equipped with an automated Audio and Visual stop announcement system. Another program is underway to retrofit existing buses with the automated Audio/Visual accouchement system. The long awaited work is proceeding with renovations at the Green Line Key Stations to make them fully accessible and the "Low Floor" Green Line cars are slowly being placed into revenue service.

This coming year we plan to survey all public and private parking lots in town for compliance with Handicap Parking regulations.

We are also looking into the potential for making the path around Turner's Pond accessible while at the same time having minimum impact on the environment.

We continue to co-sponsor the Emergency Alert bracelet program with the Police Department.

We wish to thank the various Town Departments and Officials whose support and cooperation make our task much easier.

Respectfully submitted,

Jeffrey Grant, *Chairman*

REPORT OF THE FIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

I herewith submit my report of the Fire Department activities for the period July 1, 2000 through June 30, 2001.

ALARMS

The Fire Department responded to 3,483 calls for aid during this period.

MONTHLY BREAKDOWN

July	301	November	271	March	345
August	321	December	354	April	284
September	301	January	257	May	294
October	299	February	248	June	208

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Medical Assists	1031
False Alarms	342
Accidental	68
Carbon Monoxide	55
Investigations	155
Public Assists	495
Minor Fires	122
Fires - Outside	69
Fires - Loss	18
M.V. Accidents/fires	510
Fire Prevention	470
HazMat	25
Mutual Aid (given)	29
Mutual Aid (received)	2
Water/pump jobs	92

TOTAL: 3,483

INSPECTIONS MADE — PERMITS ISSUED

Smoke Detectors	359
Oil Burner Permits	88
Propane Storage	17
Welding	11
Blasting	5

I again would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, our thanks to the Department Secretary, our Auxiliary Department, the various Department heads and employees who contributed their time and efforts to make this the fine Department that it is.

Respectfully submitted,

Malcolm Larson

Fire Chief

REPORT OF THE BOARD OF HEALTH

To The Honorable Board of Selectmen:

June 30, 2001

The Board of Health herewith submits their Annual Report for the period July 1, 2000 through June 30, 2001.

REPORT OF THE HEALTH AGENT

The Board of Health experienced another year of significant change with the retirement of Virginia A. Gaffey, RN. Ms. Gaffey served on the Board of Health for thirty years and while she will be sorely missed, we were delighted to welcome Patricia Callahan, R Ph to our Board. Board of Health members and staff were present at the Kiwanis Annual Awards Dinner where Ms. Gaffey received a Lifetime Achievement Award and at the Blue Bell Tavern Society where she received special recognition for her thirty years of dedicated service to the Town.

Milton joined the Smokefree Communities Project, which includes Brookline, Newton, Waltham and Wellesley. Elizabeth Van Ranst is the part-time Program Manager who works in Milton and has an office in Brookline. The collaborative provides an opportunity for the Town of Milton to address specific smoking cessation needs, youth access and environmental tobacco smoke (ETS) issues and has centralized administration with one Project Director for the five communities. The Board will continue its efforts in Milton to prevent youth access to tobacco products by licensing tobacco retailers and conducting compliance checks in addition to ongoing educational efforts. The Board will also enforce ETS and other local tobacco regulations and will participate in a wide variety of community events and projects in order to convey our message about the dangers of smoking and ETS to residents.

While the addition of a part-time (15 hours/week) Health Inspector has greatly assisted our overall inspectional program, it has exacerbated our office space problems. The situation is so severe that the Public Health Nurse and the Health Agent have no private space to meet with clients. It has become untenable and the Board of Health is requesting relocation into more suitable space.

With a Health Inspector to carry out routine, mandated inspections of food establishments and public and semi-public swimming pools, the Health Agent had more time to devote to special projects. These included:

File of Life - A medical emergency card that is posted on refrigerators to assist emergency response personnel by providing important health and medical

information. The card is available through the Council on Aging Senior Center and plans are in progress for widespread distribution at the annual flu clinics.

Norfolk County Mosquito Control District - Effective July 1, 2001 the Town of Milton rejoined the Norfolk County Mosquito Control Project. It had been over 20 years since the Town last belonged to the project. The emerging threat of West Nile Virus Encephalitis (WNV) and the continuing threat of Eastern Equine Encephalitis (EEE) required the Board of Health to take action. The Board customized the services that will be offered in Milton and chose to focus on source reduction/water management, larviciding, salt marsh management and mosquito trapping and testing.

State Sanitary Code - Effective October 1, 2000 the federal model food code was adopted in Massachusetts. Substantial training and education were required for Board of Health staff as well as the Milton food establishment operators. In anticipation of food code requirements, both the Health Agent and Health Inspector became certified as Food Managers during FY00 and in the fall of 2000, multiple training programs were offered to area Food Establishment Operators on the significant changes of the new food code.

Public School Issues - Investigated and provided consultation on public health and nuisance issues in the public school buildings involving indoor air quality. The Health Agent and Public Health Nurse also served on the "Promoting Healthy Schools" Committee.

Flu Pandemic Planning Committee - The Health Agent and Public Health Nurse served on a statewide Flu Pandemic Planning Committee. This committee is involved in state and local response plan preparation in anticipation of a flu pandemic.

M.I.N.E. - The Health Agent and Public Health Nurse served as Board of Health representatives on the Milton Interagency Network for the Elderly.

Massachusetts Health Officer's Association - The Health Agent continued to serve ex-officio. The Agent also served on the State Local Health Coordinating Council and the Massachusetts Institute for Local Public Health. All of these organizations are devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Neponset River Watershed Association (NepRWA) - The Health Agent continued assisting the Association with their Citizen Monitoring Network. Monthly testing was initiated in the spring of 1997 and continued through 2001 to identify and remediate sources that contribute to the degradation of water quality in the Neponset River.

Public Health Outreach - Included distribution of educational materials, press releases, cable TV releases, and targeted mailings on such topics as: radon, lead paint, smoke-free dining, operating a temporary food event, safe food handling practices, mosquito control, West Nile Virus and rabies. All materials are available at our office in the Town Hall and some items are available in the Milton Library.

Local Regulations - Drafted new Body Art Regulations, covering tattooing and body piercing. To date, no establishment has applied for such a permit in Milton. Significant revisions were also made to our Fee Schedule and Massage Therapy Regulations. The Board will also be considering revisions to Tobacco Sale and ETS Regulations during the next fiscal year.

Surveys - Participated in a Department of Justice Emergency Response Survey and a CDC sponsored Local Public Health Performance Assessment. Surveys are designed to assess capacity and performance of local agencies with an ultimate goal of increasing each agency's ability to function most effectively,

Educational Programs - Many educational programs were attended and topics included: Title 5 and Septic Systems, Emergency Management, the new Food Code, Bloodborne Pathogens, Stormwater Management.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, reinspections & consultations)	201
Housing Code Enforcement (includes lead determinations & court actions)	35
Misc. Inspections (tanning, massage, ice rinks)	5
Public Health and Environmental Complaints (investigations and reinspections)	60
Recreational Camps for Children (plan reviews, consultations and inspections)	34
Septic System Installation Inspections	25
Septic System Percolation Tests/Soil Evaluations	10
Septic System Plan Reviews and Consultations	29
Swimming Pools (public and semi-public)	61
Tobacco Compliance Checks	4

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits	329
Disposal/Septic System Construction Permits	20
Disposal/Septic System Installers	11
Food Establishments	70
Food - Temporary Events	21
Funeral Directors	6
Indoor Skating Rinks	1
Massage Therapists/Practices	10

Non-criminal Disposition Tickets Issued	3
Recreational Camps for Children	27
Rubbish Haulers	4
Septage Haulers	7
Stables - Commercial	5
Stables - Private	14
Swimming Pools - Public and Semi-Public	8
Tanning Facilities	3
Tobacco Retailers	13

Respectfully submitted,

Kathleen MacVarish, R.S.
Health Agent

REPORT OF THE PUBLIC HEALTH NURSE

I. School Health Services

This year saw several important changes occur affecting the services provided to the private schools. Milton Public Schools applied for and received a substantial grant from the Department of Public Health for Enhanced School Health Services including services provided to the private schools. All private schools were informed and invited to participate and St. Mary of the Hills, St. Agatha School and Fontbonne Academy agreed to participate. New durable equipment for the offices, computers, screening machines and furniture were all purchased and installed.

Two nurses were hired by the Milton Public Schools to provide much needed assistance to the Public Health Nurse in the delivery of services to the private schools. The increased workload in the schools due to higher enrollments with five Kindergartens and two Pre-Kindergartens, the increase in the number of medications administered during school hours, the great number of food allergies and the mandated screening services make it impossible for one nurse to perform all these duties as well as carry out other public health responsibilities to the community at large.

There are currently seven private schools with a combined enrollment of 1860 students operating in the Town that are under the Board of Health mandates of 1962 Town Meeting which authorized immunization and screening services to the private schools.

II. Communicable Diseases

The tuberculosis status of 38 residents was monitored throughout the year. These residents have been placed on preventive chemotherapy as most are recent immigrants from countries where there is a high prevalence of Tuberculosis.

Twenty-one cases of Chicken Pox were reported at one school, many among immunized children. Epidemiologists from the Department of Public Health investigated this outbreak in collaboration with the Public Health Nurse which was the first of its kind in the state.

A total of 43 communicable diseases were reported during the year. Investigation and follow-up were done by the Public Health Nurse on:

1 case of active TB
6 cases of Campylobacter
5 cases of Pertussis

1 case of Bacterial Meningitis
3 cases of E coli 0157:H7
6 cases of Giardia

6 cases of Hepatitis C
4 cases of Lyme disease
1 case of Hepatitis A
1 case of Listeriosis

6 cases of Salmonella
1 case of Hepatitis B
1 case of Shigella
1 case of Cryptosporidium

III. Community Health

During the fall, six Flu and Pneumonia clinics were held at various sites throughout town after much confusion surrounding the availability and staggered distribution of the vaccine. 1630 doses of flu vaccine and 110 doses of pneumonia vaccine were administered with the help of many volunteers, visiting nurses and school nurses.

Blood pressure screening for all town employees was done at the various work sites. Health counseling, education and referral were provided to those employees with elevated readings. Follow-up screening was offered at the Board of Health office throughout the year.

All recreational camps were inspected with the Health Agent and health records reviewed for proper immunizations. A total of 23 camps operate in town during the summer months. Necessary boosters were administered to adult camp employees at the Tennis Camp at Curry College, Camp Sayre Girl Scout Camp, Sports Plus and Soccer Camp at Milton Academy and Chickatawbut Hill Camp.

IV. Tobacco Control

The Town of Milton became part of the Smokefree Communities Project this year, and joined the towns of Brookline, Newton, Waltham and Wellesley in combining resources and personnel. The collaboration has been successful and Milton has been able to maintain much of its original program uniqueness. Our efforts continue to focus on preventing youth access to tobacco products, education on the dangers of ETS (Environmental Tobacco Smoke) and maintaining visibility at community events.

Compliance checks were conducted throughout the year and penalties were levied against the retailers who sold tobacco products to minors. Educational efforts continued in the schools and surveys were conducted at community events assessing residents' opinions about future efforts to regulate smoking in the community.

V. Education/Planning

During the year continuing education credits were received for attending seminars on Hepatitis C, Vaccine Preventable Illnesses, Head Lice Control and

Management, Body Art, Current medications prescribed for adults, and Allergies in the School Setting.

The Public Health Nurse attended planning sessions on Influenza Pandemic, Community Assessment, and Local Emergency Preparedness.

VI. Community Relations

Organized Pennies for Patients Drive for Leukemia Research at St. Agatha School

- Captain - American Cancer Society Daffodil Day
- Co-President - Massachusetts Association of Public Health Nurses
- Member, Tobacco Advisory Board
- Member, Environmental Health and Safety Committee
- Member, Milton Interagency Network for Elderly - M.I.N.E.
- Member, Health Advisory Committee, Milton Public Schools

Respectfully submitted,

Mary A. Whitney, R.N. C
Public Health Nurse

REPORT OF THE HISTORICAL COMMISSION

To The Honorable Board of Selectmen:

June 30, 2001

During the fiscal year ended June 30, 2000 the Commission saw to completion the production of the excellent history video, *Past & Present: People and Places in Milton*, written and produced by Emily Jansen as a part of her master's degree requirements at Northeastern University. The production and filming of this video was the result of much work by the Commission, by the Commission's Preservation Consultant, and by several other Milton citizens.

During the year the Commission's Preservation Consultant researched and wrote an in-depth report on the history of the Milton Cemetery, which was submitted in due course to the Massachusetts Historical Commission. In the spring of 2001 the staff of the Massachusetts Historical Commission determined that the cemetery was eligible for listing on the National Register of Historic Places. Preparation of the final nomination documents and photographs will be done in the next fiscal year and the process of listing may take two to three years. Determination of eligibility, however, has the benefit of making the cemetery eligible now for a significant Landscape Preservation Grant from the Massachusetts Department of Environmental Management.

In this past year the final formatted text of the commission's web pages and the selection of photographs to be scanned onto them were approved. The pages should be accessible during the coming year.

In May, the school building project architects initiated in a formal review by our commission and by the Massachusetts Historical Commission of the work to be done at three of the school sites. At the close of the fiscal year this review process was still ongoing, but historic preservation concerns regarding these three sites have since been resolved.

Another matter that has occupied the commission has been monitoring the progress of the Metropolitan Area Planning Council study of potential development in the Milton Village/Central Avenue business districts. Members of the commission attended public meetings and the walking tour of these sites and will continue to stay abreast of development proposals as they are made public. The commission is very concerned about any possible demolition of the historic Swift's Hat Shop on Adams Street or any other historic property in the Village district.

In May the commission co-sponsored a walking tour of the Railway Village (East Milton) Historic District. Through the efforts of commission member Anthony Sammarco we will sponsor similar tours in four historic areas of the town in September 2002.

During the year, Richard Walwood was appointed to the commission to replace Santiago Rozas, who stepped down after honorable service on the commission. Near the end of the fiscal year we were very sorry to learn of the resignation of William Loughran who, during two decades of service to the town and the commission, provided much information on the town's topography and pre-history as well as invaluable work on the inventory of the town's homes. We will miss his scholar's knowledge of Milton history and his cheerful presence on the commission.

Respectfully submitted,

Frances K. Westerbeke
Richard Walwood
Anthony M. Sammarco
Evelyn C. O'Sullivan
Joseph J. O'Neill
Nicholas S. F. Carter

REPORT OF THE HOUSING AUTHORITY

To The Honorable Board of Selectmen:

June 30, 2001

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue, and six two-family houses. The Authority maintains two group homes: one houses eight special needs tenants, and the second houses six special needs residents and is barrier free. The waiting list for our family and elderly/disabled units was opened in January 1999. The elderly/disabled waiting list remains open; the family waiting list was closed in May 1999.

The Authority continues to administer the Section 8 Voucher Program, which is funded by the U.S. Department of Housing and Urban Development. The waiting list on the Section 8 Program is presently closed. The Milton Housing Authority has requested permission from HUD to set aside 20% of MHA's Section 8 vouchers (28) for elderly project-based vouchers. These 28 vouchers would be attached to the Unquity House MRE development.

At the Annual Meeting in May 2001, the following officers were elected:

Paul F. Vaughan, *Chairman*
Joseph F. Murphy, *Vice Chairman*
Joseph A. Duffy, *Treasurer*
Catherine A. Shea, *Assistant Treasurer*

In 2001 Anthony M. Campo, State Appointee, resigned from the Milton Housing Authority Board of Commissioners. As of this writing, no replacement has been appointed to the Board.

Respectfully submitted,

Paul F. Vaughan, *Chairman*

REPORT OF THE INSPECTOR OF ANIMALS

To The Honorable Board of Selectmen:

June 30, 2001

The Board of Health would like to acknowledge the unexpected passing of Inspector of Animals Russell A. Pitnof in December, 2000. Mr. Pitnof gave unselfishly of himself, not only in fulfilling his duties as Animal Inspector, but in various other capacities of service to the citizens of our community. He will be greatly missed.

We were fortunate to have former Board of Health member and well-known Veterinarian Morton Wolf, DVM, graciously assume the duties of Inspector of Animals. The expertise and understanding Dr. Wolf brings to this position are invaluable.

Local Board of Health Regulations, Chapter 1 govern the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, inspections of the five commercial stables in Milton were conducted periodically. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The eleven privately licensed stables were visited occasionally throughout the year, in addition to the November round of inspections which is mandated by the Massachusetts Department of Food & Agriculture, Division of Animal Health. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following number of quarantines were issued:

10 days	32
45 days	30
6 months	14

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 38 wounds of unknown origin were investigated, as well as 27 dog or cat bites to humans and 14 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis, with the assistance of the Milton Animal League. At this clinic, 150 animals were inoculated against rabies.

In closing, we would like to thank all the Town Departments and agencies, without whose help our work would be much more difficult.

Respectfully submitted,

Mary Ellen Erlandson, Esq., *Chairman*
Carol L. Looney, *R.N., Secretary*
Patricia Callahan, *R Ph, Member*

REPORT OF THE INFORMATION TECHNOLOGY COMMITTEE

To The Honorable Board of Selectmen:

June 30, 2001

The Information Technology Committee created by the 1978 Town Meeting continues to meet and advise the town as to its data processing needs, activities and priorities.

The technology department upgraded several desktop computers in the town office building with new hardware and all necessary software. All other equipment has been checked and updated as needed.

Data National Corporation, the primary software vendor for the town completed several software upgrades and a total rewrite of the financial management software module. The financial module has been installed and training completed.

Implementation of a fibre optic institutional network system was started. During the year several town buildings have been connected to this fibre network. The network provides town buildings with a high speed internet connection as well as a direct building to building communication link. This direct secure link allows a department to transmit data electronically to another department.

All departments continue to receive training and instruction on all hardware and software.

The committee wishes to thank all Town officials and Town employees who assisted the committee in carrying out its work throughout the year.

Respectfully submitted,

Brian Walsh, *Chairman*
Daniel Gover
John Lucy
John Mitiguy
James Sabine

REPORT OF THE LEGISLATIVE COMMITTEE

To The Honorable Board of Selectmen:

June 30, 2001

The members of the Legislative Committee are Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber, John P. Flynn, and Christopher S. Pitt.

The Committee's scope includes the following areas of responsibility; land use, including building and zoning, subdivision control, health and environmental issues; waterways, historical commissions and districts, cemeteries, and parks and playgrounds; real property, including acquisition by purchase, eminent domain taking or gift, sale of property, lease of property, easements, and licenses; contracts, including bidding, architects, engineers and project managers, consultants and vendors, and construction of public buildings and public works; public safety, including police, fire, emergency medical services and DPW; general government, including organization, elections, by-laws, regulations, municipal finance, revenue sharing, assessment, tax collection, payment in lieu of taxes, tax abatement, tax takings, tax title, foreclosures, overrides, Town Meeting, open meeting, public records, licensing, conflict of interest, legislation and utilities; litigation, including cases involving civil rights, employment discrimination, sexual harassment, tort claims, contracts, construction, civil service, workers' compensation, unemployment compensation, zoning, tax abatement, and defects in ways; and personnel, including employment benefits, unemployment compensation, workers' compensation, collective bargaining, civil service, retirement, veterans' benefits and insurance; and, schools, libraries, trusts, nonprofit organizations and charities.

I wish to acknowledge the diverse experience and thoughtful contributions of the Committee members and to thank them for their service to the Town of Milton.

Respectfully submitted,

John P. Flynn, *Chairman*

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To The Honorable Board of Selectmen:

June 30, 2001

I have the honor of presenting the 128th Annual Report of the Milton Public Library for the year ending June 30th 2001:

The Library continued to focus on improving its book and media collections and programs for all ages. As in 2000 the Library was able to devote more resources to the purchase of materials because of the increase in the book budget from the town appropriation. In addition, the Library Trustees provided additional funding for the collections which would otherwise not be possible. The state certification requires that the Library spend at least 13% of its budget on books. This year the library spent 18% from the town appropriation and the revolving fund which includes fine money collected at the library.

Some statistics explain the importance of the library to the community. Milton residents borrowed more than 215,000 books. The Library was open seven days a week from October through April to provide access to busy working people and students. The attendance in the library was more than 178,000. Many of the users of the library are those who come to find information and require the help of a reference librarian. The number of information questions answered by librarians was 8672. Many community groups and individuals used the library as a meeting place to discuss and present ideas with more than 160 meetings scheduled last year.

Some specific activities and events in the library last year are highlighted below:

The Council on Aging moved to their new facility and the Milton Community Schools' Kindergarten Enrichment and Daycare programs expanded their use of the Kidder Branch Library. The Milton Community Schools signed a three-year lease to use Kidder. The Trustees of the Library are hopeful that the Kidder Branch will continue to be utilized by town agencies such as the Community Schools. East Milton Library continues to provide excellent service to its neighborhood constituency and its Children's Room has new shelving, has been repainted and its lighting and technology were upgraded as well, thanks to the fund raising done by the Friends. As a result of the Milton Community Schools vacating the lower level at East Milton, there is a renewed interest in increasing the resources and programs in the Children's Room.

The Children's Room continues to delight and educate youngsters with materials and programs made available throughout the year by the dedicated library staff. The Children's Room is the first introduction for children reading

and because of its importance in developing a lifelong love of learning the Trustees have focused special attention on this area of the library.

During the past year there were a number of programs throughout the year. Several story hours were held in conjunction with the Summer Reading Club. Over 350 youngsters were introduced to thousands of books and ideas as a result of these library programs.

Several staff worked with Children's Librarian Anne Parker to prepare story hours for children. The library hopes that these story hours will continue to expand and serve Milton children in the years to come. Story hours were also held in the fall and spring. These were divided into five or six week sessions. A total of 225 children attended these sessions.

In addition to the story hours there were also several special programs that were sponsored by the Friends of the Library who were responsible for funding them. Among these programs were craft programs and local folksingers who presented after-school events.

The Children's Librarian, Anne Parker, and the Young Adult Librarian, Pat Bergin, have been working closely with the elementary and middle schools in developing a collaborative and cooperative program so that the library can meet the needs of the school curriculum. These activities are accomplished through the regular visits with teachers and librarians at all of the public schools and parochial schools in the town. There were 56 classroom visit in Fiscal Year 2001 reaching a total of 325 children.

As in the past 12 years the Young Adult Room under Mrs. Bergin's direction was busy setting up and maintaining summer reading collections for the Milton High School and the Pierce Middle School. Work with the English Department at the High School and the English Department at Pierce Middle School involved setting up a reading incentive program between the school libraries and the Milton Public Library. The other important area that continues to be developed is the college catalog collections and selection materials for High School Juniors and Seniors.

Mrs. Bergin also continues to work with the Librarian at the Pierce Middle School to coordinate its curriculum collection development with resources available to students at the Milton Public Library. The public library continues to be an important source of materials that are essential for students in meeting their curriculum requirements and the schools rely on the expertise of library staff to meet those needs. Without the assistance of the library it would be difficult for the schools to meet their curriculum needs.

The Milton Early Childhood Alliance continued to provide support to the library with its collection of parenting materials including books and periodicals.

The library's role continues to change to meet the needs of the community. Over the last decade the role of the library has expanded with the introduction of computer workstations and the increased automation of formerly manual functions. The library has in many ways reinvented itself. Continuing education programs are an increasingly important part of the responsibility of the librarians as the world continues to move into the world of the Internet. In many ways the Librarian's job has taken on the responsibility of managing the Internet gateway in the library now that they have been freed of some of the manual functions. The importance of the librarian has never been more evident as technology requires that a well-trained librarian provide guidance to users who may be unfamiliar with "Search engines" and new ways to find information using computer-based systems.

Throughout the year staff participated in training sessions on a variety of subjects as they updated their technology skills and became more proficient in the use of the Internet as the library developed its resources in this area. Staff development also included regular meetings to consider ways to improve services and efficiencies within the library.

The Library Space Needs Committee met several times over the year and revised the space needs study that was done for the 1995 proposal to build a new library. The new revised space needs study designates the programming requirements for the library based upon the size of the collections, use of the library and the mission of the library as proposed by the library trustees. The Committee is planning to issue a request for proposal in the coming fiscal year and to hire an architect to do a feasibility study to consider a design for a renovated and expanded library that will truly meet the needs of the community.

The library has always been the source of information to everyone regardless of ability to pay and in a democracy it is even more essential that the library should provide this kind of electronic access to information. The Library has upgraded 50% of its workstations which have made them more user friendly and more reliable. The funding for this has come through a state grant which reimburses libraries who provide services to surrounding communities.

In 2001 the library continued to add shelving in order to accommodate the increased number of books purchased. As mentioned above the library must continue to expand its book collections despite the increased use of technology. However the major objective is to maintain a collection that meets current needs and to replace and discard outdated books and not to necessarily increase the size of the collection.

The library and the school department worked together in using students in community service to provide cleaning services in the library and to volunteer in other ways. These students provided valuable adjunct support as well as fulfill-

ing their community service requirements. We look forward to continued collaboration with the schools.

Several organizations helped the library with gifts including the Milton Garden Club, Amateurs Garden Club, Milton Women's Club and the Junior Women's Club. In addition, many individuals remembered deceased relatives and friends with gifts to the library. All of these contributions and acts of kindness make the library a better place for everyone in the community. The importance of their generosity cannot be overestimated.

Twenty-three volunteers contributed their time in a variety of projects throughout the year. These individuals included librarians, retired librarians, and many others who find the work at the library stimulating and challenging. Their tasks range from helping with technology to indexing the local newspaper. All of their help is greatly appreciated and has enabled the library to provide a better level of service.

In conclusion I would like to express my personal appreciation to the Trustees, the staff, the Friends of the Library and to all the many Townspeople who have helped the library in many ways to make it a meaningful and productive service to the community.

Respectfully submitted,

Glenn R. Coffman

Milton Public Library
Total Circulation

Total circulation	
Books	158,764
Periodicals and newspaper	7,846
Compact discs	11,307
Video Cassettes and discs	36,793
CD-ROMS	370
Miscellaneous	294
Grant Total	215,374

INTERLIBRARY LOANS

Interlibrary Loans received from other libraries	17,044
Interlibrary Loans provided to other libraries	22,921

NONRESIDENT CIRCULATION TRANSACTIONS

Total number of ON-SITE LOANS to residents of municipalities CERTIFIED for FY 1999 state aid	22,921
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SERVICES PROVIDED IN FISCAL YEAR 2001

Total hours the main library was open	3,370
Total hours the East Milton Branch was open	1,270
Total number of Saturdays open	42
Total number of Sundays open	26
Attendance in library	178,973
Number of reference questions answered	8,672
Number of children's programs offered	39
Total attendance at all children's programs	478
Number of adult programs offered	187
Total attendance at all adult programs	748
Total number of persons volunteering	23
Estimated number of hours volunteered	4,780
Number of registered borrowers	15,708

REPORT OF THE LIBRARY TREASURER

To The Honorable Board of Selectmen:

June 30, 2001

Glenn Coffman, *Director*

Andrea Gordon, *President Board of Trustees*

Annual Statement as of June 30, 2001

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year as of June 30, 2001:

General Fund of the Trustees Market Value:

2001:	\$483,149.82
2000:	\$427,055.89

The above-pooled investments represent funds provided by the following donors:

Margaret Blair, Ellen Channing, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Fine Arts Fund

2001:	\$234,992.93
2000:	\$188,098.30

The **Fine Arts Fund** was established from monies derived from the sale of paintings, prints and other art work held by the Trustees of the Milton Public Library with the proceeds being invested in order to generate sufficient income to display, conserve and protect the remainder of the holdings.

Milton Public Library Capital Fund

2001:	\$153,259.36
2000:	0

Julia D. Stackpole Memorial Fund

2001:	\$15,113.43
2000:	\$14,651.75

The **Stackpole Fund** was established through donations received from members of the Stackpole Family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships of library pages.

Harry R. Hoyt Trust Fund

2001:	\$64,408.16
2000:	\$58,585.13

The **Hoyt Trust Fund** was established by the donor to generate income to purchase both children's books and biographical books.

Milton Public Library Building Expansion Fund

2001:	\$112,183.70
2000:	\$114,108.36

The **Library Expansion Fund** was established by an anonymous donor to provide construction capital for future renovation and expansion of the central library facility.

Anthony M. Sammarco Fund

2001:	\$4,240.17
2000:	\$3,123.63

The **Sammarco Fund** was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2001:	\$2,994.53
2000:	\$2,483.06

The **Buchanan Fund** was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and historical writing.

Hyde Park Savings Bank N.O.W. Checking Account

2001:	\$12,810.23
2000:	\$2,176.24

Note #1: A detailed list of investments held by the **Trustees of the Milton Public Library** for the benefit of the library are as follows:

Cash & Money Fund	\$36,591.57
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Equities

# Shares	Company	Market Value
600	Conagra, Inc.	11,886.00
300	Deluxe Corp.	8,670.00
500	R.R. Donnelley & Sons Co.	14,850.00
600	HRPT Properties Trust	5,838.00
400	Kelly Services Inc.	9,700.00
500	Landauer Inc.	15,000.00
432	Nisource Inc.	11,806.56
600	Quaker Chemical Corp.	11,400.00
1000	Van Kampen Bond Fund	19,150.00
500	Washington Real Estate Investment Trust	<u>11,820.00</u>
	Total Value of Equities	\$120,120.56

Bonds

Quantity	Description	Market Value
10,000	International Tel & Tel 7.5% 7/1/2011	\$9,346.60

Mutual Funds

# Shares	Company	Market Value
4,372.946	Fidelity Convertible Securities	\$91,132.19
4,193.494	USAA Income Stock Fund	76,237.72
8,563.528	Vanguard Preferred Stock Fund	72,789.99
3,745.433	Vanguard Wellesley Income Fund	<u>76,931.19</u>
	Total Value of Mutual Funds	\$317,091.09

Note #2: The fund balances of the Fine Arts Fund, Harry R. Hoyt Trust Fund, Julia D. Stackpole Memorial Fund, Building Expansion Fund, Anthony M. Sammarco Fund and Buchanan Historiography Fund are invested in mutual funds as follows:

# Shares	Company	Market Value
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Fine Arts Fund

18,043.188	Thornburg Limited Term U.S.Government Fund A	\$234,992.93
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Julia D. Stackpole Memorial Fund

1,216.862	Thornburg Limited Term U.S.Government Fund A	\$15,113.43
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Harry R. Hoyt Trust Fund

1,157.968	Thornburg Limited Term U.S.Government Fund	14,405.12
4,726.185	Vanguard Long-Term U.S. Treasury Portfolio	<u>50,003.04</u>
	Total Value of Investments	\$ 64,408.16

Milton Public Library Building Expansion Fund

1,786.243	Fidelity High Income Fund	\$15,718.93
5,007.928	Fidelity Intermediate Government Income Fund	48,276.42
4,687.583	Fidelity Spartan Investment Grade Bond Fund	<u>48,188.35</u>
	Total Value of Investments	\$112,183.70

Milton Public Library Capital Fund

153,259.36	Fidelity Cash Reserves	\$153,259.36
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Anthony M. Sammarco Fund

189.209	AARP Growth & Income Fund	\$4,240.17
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Buchanan Historiography Fund

366.080	Northeast Investors Trust	\$2,994.53
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The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of June 30, 2001.

Nathaniel T. Kidder Fund

Market Value

2001:	\$92,138.33
2000:	\$84,554.14

Oakland Hall Trust Fund

2001:	\$29,266.50
2000:	\$26,334.69

Note #3: A list of investments held in the name of the **Nathaniel T. Kidder Fund** is as follows:

Cash & Money Fund	Centennial Money Market	\$13,122.41
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Equities

# Shares	Company	Market Value
300	Conagra Capital L.C. Series C 9.35% PFD	7,620.00
500	Van Kampen American Capital Bond Fund	<u>9,575.00</u>
	Total Value of Equities	\$17,195.00

Mutual Funds

# Shares	Company	Market Value
894.733	Fidelity Convertible Securities	18,646.24
833.841	USAA Income Stock Fund	15,159.23
1,533.868	Vanguard Long-Term Corporate Portfolio	13,007.20
730.684	Vanguard Wellesley Income Fund	<u>15,008.25</u>
	Total Value of Mutual Funds	\$61,820.92

Note #4: The investment held in the name of the **Oakland Hall Trust Fund** follows:

# Shares	Company	Market Value
495.238	USAA Income Stock Fund	9,003.43
975.093	Vanguard Preferred Stock Fund	8,288.29
582.998	Vanguard Wellesley Income Fund	<u>11,974.78</u>
	Total Value of Investment	\$29,266.50

Other sources of funds and materials:

Gifts from the Friends of the Milton Public Library	9,000.00
Donations from patrons for books and magazines	2,189.50
Donation to Anthony M. Sammarco Fund	1,500.00
Donation to Historiography Fund	500.00
Donations in memory of Paul G. Buchanan	1,720.00
Donations in memory of P.B. Matushita	110.00

Donation from Kathryn Fagan	600.24
Donation from Milton Lodge AM & FM	500.00
Donation from the Milton Women’s PM Club	100.00

Disbursements from income and gifts:

Books, Periodicals and Other Materials	758.42
Land Swap Project	8,951.94
Museum Passes	675.00
Miscellaneous	1,236.50

Note: Not included in the disbursements are the gifts from the Friends of the Milton Public Library, which are not handled by the Trustees of the Milton Public Library.

Respectfully submitted,

Anthony M. Sammarco, *Treasurer*
 Board of Trustees, *Milton Public Library*

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To The Honorable Board of Selectmen:

June 30, 2001

This year Trustees spent considerable time working on details related to moving the Daniel Smith House to town-owned land as allowed by vote of Town Meeting in May 2000. The Trustees, Selectmen, and the Smiths signed a Memorandum of Understanding that outlines the responsibilities of each party to the move and serves as a basis for the eventual purchase and sale agreement. At this time we expect the house move will take place in the fall. The cost of the move will be borne by the generous grant of \$100,000 from the Cunningham Foundation, donations from the "Read for Your Town's Life" Campaign conducted by the Friends, and money from Library Trust Funds.

Upon the successful completion of the house move the Trustees will begin planning for off-street parking and the renovation and expansion of the Main Library which is in poor physical condition. Still remaining are approximately \$2 million worth of fundamental repairs that the Gale Report of 1999 identified. With this in mind the Trustees submitted to the Capital Improvement Planning Committee a modest request for over \$100,000 for repairs that would include the exterior walls of the 1904 portion of the building which leak continuously. Though Town Meeting voted to allow the Selectmen to call for a debt-exclusion override election to pay for the costs of all capital requests by Town Departments recommended by the CIPC, the Selectmen thus far have not called for such an election. Any future postponement for funding the capital needs of the Library will only result in greater costs at a later date as well as further deterioration of a building barely habitable for staff, the public and the collection.

Though less extensive repairs are necessary for the Branches they are no less important than those at the Main Library. The gutters at East Milton will be replaced soon. This fall, the East Milton Branch Library returns to a full service library since the Milton Community Schools has moved its Kindergarten Enrichment Program to the Kidder Branch Library. The Trustees are very grateful to several nurseries in town as well as the two garden clubs — the Milton Garden Club and the Amateur Gardeners of Milton — for their faithful attention to the landscaping of the Library buildings. Both Thayer Nursery and D. Fitzgerald Nursery are planning to build an outside sitting area at the East Milton Branch.

The Trustees and Friends of the Library continue to sponsor a number of programs that have broad appeal to the community. The second Short Story contest is underway and the Writer's Workshop that was so successful this year will continue next winter. Trustee Marjorie Jeffries conducts monthly book discussion programs, with morning and evening sessions to attract as many

people as possible. The Friends' author evenings and used book sales were very successful, bringing new and old faces into the Library community. The Trustees are indebted to Mrs. Carol Hahnfeld and her volunteers who have run the book fairs for several years, Ms. Elizabeth Mock and Mrs. Susannah Place for their fund-raising efforts, and President of the Friends Gene Boylan for his strong leadership.

The Trustees also wish to recognize the contributions of two dedicated volunteers who are sorely missed: Trustees Paul G. Buchanan and Harry Tenofsky. Mr. Buchanan passed away in December 2000 after a long illness. He gave unstintingly of his time and talents, serving on the Board of Trustees from 1985 to his death. Trustee Tenofsky after 10 years of serving the Board did not run for re-election because he no longer lives in Milton. He was Treasurer of the Board for most of his tenure. Replacing these Trustees are attorney Mrs. Kathryn Fagan and noted author Mr. Anthony Sammarco.

As we continue our labors we are ever mindful that we could not achieve our hopes and dreams for the Library and its patrons without the special expertise of the Library Director and staff. To them we give our sincere thanks and appreciation for maintaining high standards of service day in and day out, spreading good will as they accomplish so much for people of all ages, backgrounds, and library needs.

Respectfully submitted,

Andrea G. Gordon, *Chair*
Kathryn Fagan, *Secretary*
Anthony Sammarco, *Treasurer*
Anna Katherine Bennett
Marjorie S. Jeffries
Anne-Marie O'Shea
Mary C. Regan
Robert E. Varnerin
Herbert H. Wotiz
Trustees

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

To The Honorable Board of Selectmen:

June 30, 2001

The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials to address issues of regional importance. As one of 14 members of the Boston Metropolitan Planning Organization (MPC), MAPC has oversight responsibility for the region's federally funded transportation program. Council membership consists of community representatives, gubernatorial appointees and city and state agencies who collaborate in the development of comprehensive plans and recommendations in areas of population and employment, transportation, economic development, housing, regional growth and the environment. The 25 member elected Executive Committee meets 11 times a year. The full Council meets three times a year. Meetings are held at various localities throughout the region.

MAPC works with its 101 cities and towns through eight subregional organizations. Each subregion has members appointed by the chief elected officials and planning boards of the member communities and is coordinated by an MAPC staff planner. The subregions meet on a regular basis to discuss and work on issues of interlocal concern. Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Sharon, Stoughton, Walpole and Westwood are member communities of the Three Rivers Interlocal Council (TRIC) subregion. The community representatives of the TRIC subregion consist primarily of town planners, elected officials and community representatives from the eleven neighboring towns.

This year, the Three Rivers Interlocal Council:

- Identified key economic development stakeholders that could enhance the exchange of ideas during the creation of a new Comprehensive Economic Development Strategy for the MAPC planning region.
- Met with the Executive Office of Environmental Affairs and the Department of Housing and Community Development regarding the implementation of Executive Order 418, a program that provides cities and towns up to \$30,000 in planning services.
- Provided feedback to Central Transportation Planning Staff (CTPS) relative to the Scope of Work for the Route 109 project, a study aimed at identifying strategies that reduce peak period traffic congestion, improve safety and promote alternative transportation modes.

- Participated in the development of the new Regional Transportation Plan, the main document that will determine transportation investments and funding for the Boston region until 2025, by reviewing the newly updated policy and projects lists.
- Discussed and commented on the FY 2002-2007 Transportation Improvement Program (TIP) and the Unified Planning Work Program (UPWP).
- Met with the MBTA regarding their Program for Mass Transportation, the MBTA's longrange capital plan.

In addition to its subregional work, MAPC has been involved in a variety of activities that affect communities within the region.

2000 Census

Throughout this year, the federal government released Census 2000 data. MAPC staff has been busy analyzing the data to identify growth trends and disseminating information to legislators, municipalities, public and private agencies, and the general public. To this end, MAPC drafted two important documents. *Decade of Change* highlights key regional growth trends that occurred during the 1990s. *Community Profiles*, a partnering document to *Decade of Change*, is a compilation of demographic, socioeconomic and land use data for the 101 cities and towns in the MAPC region. The profiles present a portrait of each community through the presentation of key growth indicators, which are documented over time to pinpoint specific trends.

Buildout Analysis Projects

MAPC completed the two-year process of producing Buildout Analyses for communities throughout the region. MAPC and Executive Office of Environmental Affairs (EOEA) staff introduced information about the Community Preservation Act and buildout analyses results during presentations to Mayors, City Councils, Boards of Selectmen, and interested citizens. EOEA funded the effort and contracted with MAPC to complete buildout analyses for every city and town in the metropolitan region. The purpose of the study was to create an approximate "vision" of the potential future growth permitted and encourage discussion of growth management options. Buildout analysis results have been the basis for zoning changes in a number of communities, and have provided critical information for water resource planning at the local and regional level. These analyses will form the basis for planning work under Executive Order 418 and other comprehensive planning efforts.

Community Development Plan Program

The Community Development Plan Program stems from the passage of Executive Order 418, an initiative issued by former Governor Paul Cellucci in January 2000. By making all cities and towns eligible for \$30,000 in planning services to assist in the preparation of a Community Development Plan, the initiative is designed to provide guidance as communities consider options for future development. The plans should focus on developing affordable housing while balancing the need for economic development, transportation and infrastructure improvements, and cultural resource and open space preservation. The program is managed at the state level by an Inter-Agency Working Group (IAWG) consisting of the Department of Housing and Community Development, the Executive Office of Environmental Affairs, the Executive Office of Transportation and Construction, and the Department of Economic Development. Within its planning area, MAPC is administering the program and working with communities to develop a Scope of Services. Communities may also choose MAPC to perform many of the planning services necessary to complete a Community Development Plan.

Milton Redevelopment Study

The Milton Redevelopment Study developed a strategy for revitalizing the two main commercial districts in Milton — Milton Village/Lower Falls and East Milton Square. The Milton Redevelopment study grew out of the work of two town committees. When a large parcel of land owned by the HP Hood Company became vacant in 1999, the Town saw the need for a focused study that would address the potential for mixed-use redevelopment on the larger parcels in Milton Village as well as the continued vitality of the commercial district in East Milton Square. Through two site walks and a visioning session, citizen opinion on development issues was solicited. Through the public participation process and discussions with Town boards, a number of redevelopment principles were established. During the winter, the Milton Planning Board and the Metropolitan Area Planning Council worked together to develop the Planned Unit Development zoning bylaw that was adopted at Town Meeting in May 2001. This bylaw was developed to allow mixed-use development on two key properties while ensuring adequate open space and appropriate densities. The full report contained a total of 40 recommendations.

Respectfully submitted,

Harrison A. Williams
MAPC Town Representative

REPORT OF THE BOARD OF PARK COMMISSIONERS

To The Honorable Board of Selectmen:

June 30, 2001

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2001.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, the Pierce Complex, Crane Park, Turners Pond and Town Landing. In addition, our recreation programs provide a wide variety of activities year round for both children and adults.

During the summer of 2000, many sports clinics and playground activities were conducted through our self-supporting revolving funds. Sports clinics included baseball, girls softball, girls basketball, boys basketball, field hockey, track and field, boys lacrosse, soccer, arts and crafts, golf and tennis. Enrollment in these clinics totaled 600. We also co-sponsored, with the Kiwanis Club, the July 4th races held at Pierce Middle School.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 7 weeks, was staffed with enthusiastic recreation counselors and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included a Spirit of Boston Boat Cruise, Lazar Zone, Water Wizz and Supersports. Total participation for the summer program was 210.

The Summer Playgroup Program took place at Mary C. Lane Playground for 5 weeks. This program offered children ages 4-6 daily activities which included games, arts and crafts, sports and an opportunity for children and mothers to meet fellow townspeople. Total participation was 50.

The Summer Special Needs Camp ran for 6 weeks for July and August. The program is a joint effort on the part of the School and the Park Department and offers students a balance between academics and recreation. This year's participants enjoyed the cinema, bowling, swimming and a Chinese luncheon at Weylu's Restaurant as part of the program's field trips.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors our department has been able to continue this popular tradition. We wish to thank the following organizations for their generosity as this program is always enjoyed by the elderly of the town as well as young families. They are: Dolan Funeral Homes, Al Thomas and the Alfred D. Thomas Funeral Home, Milton Town Club, Fallon Ambulance, Dan Tarpey and Celtic Monument, Milton Cultural Council, Dewolfe New England, Falconi Companies, Inc., Will Sand/Canton, State Senator Brian Joyce and State Representative Walter Timilty.

Through the fall and winter and spring months our department offered both Men's and Women's "pick-up" Basketball Programs utilizing the gyms in town. Women's Kickboxing Lessons were also offered. Over 20 women participated. Our department also ran a very successful Fall Outdoor Basketball Program at Casey Basketball Courts totaling 300 participants. In addition, the Milton Executive Hockey League (age 30+) was run out of Milton Academy and the MDC Max Ulin skating rinks. Once again, ski and snowboard instruction was offered to all Milton residents ages 7 or older during January and February in collaboration with the Blue Hills Ski School. This program ran for 5 weeks on Saturday mornings. Enrollment was 200.

The Gym Buddy Program, run in conjunction with the Milton High School Community Learning Program, took place for the fourth consecutive year on Wednesday evenings at the Milton High School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 4 years and has been a huge success. We are grateful to Milton Jr. Women's Club for their generous support.

On March 31, 2001 our department in conjunction with Steve Windwer ran the Three on Three-Basketball Tournament. It was held at the Milton Academy Gym, with over 38 teams participating. This tournament has doubled since last year and is a great community event.

Group golf instruction in conjunction with Ponkapoag Golf Club was available through our department in May. Five one-hour sessions recommended for the new golfer included: instruction in set up, iron play, wood play, chipping, putting and basic rules of etiquette. Enrollment was 45.

Our department ran day field trips throughout the year to include: a trip to the "Christmas Spectacular" with the world famous Rockettes and a trip to the Mohegan Sun Casino and Foxwoods Casino in Connecticut. A good time was had by all attendees.

In the spring we ran our third annual Easter Egg hunt at Cunningham Park. In addition, the 8th annual Edward H. Baker Fishing Tournament was held at Turner's Pond in May. Many families enjoyed both events.

Once again we ran a Spring Youth Basketball Program. The program ran from March through May. Children in grades 6-12 participated. The program doubled this year with over 145 participants. It was a huge success.

An Adult Tennis League was formed for both Men and Women this spring at Kelly Field. This program ran for 6 weeks from June through July, with 32 participants. We hope to expand the program next summer.

The Milton Youth Sports Advisory Committee was formed under the guidance of our department. The group's mission is to identify field rehab projects and raise the funds to fund the projects. The following town organizations are active participants with this committee:

Milton Park Department, American Little League, American Legion Baseball, Traveling Soccer, Milton High Athletics, Youth Soccer, Youth Lacrosse, Milton High Boosters, Traveling Basketball, Senior Babe Ruth League, Girls Softball, National Little League, Youth Football, and Youth Baseball.

Our 2000/2001 ID Recreation Program for middle school children continued to be very popular with a total membership of 800 students. This program is open to all middle school students who attend school or live in Milton and is responsible for providing safe and fun recreational opportunities. Activities for 2000/2001 included numerous dances at the Pierce Gym and Cunningham Hall, Ski Night at Blue Hills, and a boat cruise on the popular Spirit of Boston around Boston Harbor. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program on our playing fields. The Kelly Field softball diamond was reconstructed to eliminate an ongoing drainage problem. An additional athletic storage box was placed at Kelly Field.

In May, the Board was reorganized with John J. Davis as Chairman, Terence J. Driscoll as Secretary and Barbara Brown as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen and other

town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff; David J. Perdios, Director of Parks and Recreation, Lynn O'Sullivan, Supervisor of Recreational Programs, and to Patricia Ambrose, Principal Clerk, for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

John J. Davis, *Chairman*

Terence J. Driscoll, *Secretary*

Barbara J. Brown, *Member*

REPORT OF THE PERSONNEL BOARD

To The Honorable Board of Selectmen:

June 30, 2001

During the past year, the Board continued its efforts to ensure compliance with the Town's personnel policies and equal employment opportunity regarding personnel decisions, including hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

The Town Moderator appointed and the Personnel Board welcomed Ann E. White as a member of the Personnel Board.

The Personnel Administration Bylaw regarding Section V.B. Vacation and Section V.F. Special Compensation approved at the 2000 Annual Town Meeting took effect on July 1, 2000. The Personnel Administration Bylaw regarding Section IV.D.5 Classification of New Employees, delegating to the Chairman of the Personnel Board the authority to approve the hiring of seasonal employees, approved at the May 1, 2000 Special Town Meeting also took effect on July 1, 2000.

The Board recommended and the 2001 Annual Town Meeting approved amending the following section of the Personnel Administration Bylaw:

Section IV.D.6 — Hours of Employment, that the payment of overtime to Heads of Departments and other employees will be determined under federal and state wage and hour laws. The Board submitted this article to bring the Chapter 13, Personnel Bylaws, into conformity with the Federal Fair Labor Standards Act with respect to overtime compensation and compensatory time off.

The Board approved the creation of a Council on Aging Outreach Worker position for ten hours per week and the hours of the Principal Clerk in the Building Department were increased to full time.

The Board voted to recommend a 3% wage adjustment for personnel under its jurisdiction for fiscal year 2001, effective July 1, 2000, to the 2000 Annual Town Meeting.

The Board sincerely recognizes the assistance and cooperation that all employees and Government Boards extended during this reporting period.

Respectfully submitted,

Stephen G. Hennessy, *Chair*

John M. Pender

Paul V. Lyons

Iris G. Kennedy

Ann E. White

REPORT OF THE PLANNING BOARD

To The Honorable Board of Selectmen:

June 30, 2001

Fiscal Year 2001 was a busy year for the Planning Board. Early in the year, the Board engaged the Metropolitan Area Planning Council (MAPC) to work with the Board, the Selectmen, the business district revitalization committees, neighborhood associations and interested residents in devising strategies for the improvement and invigoration of Milton's business districts.

Particular focus in the planning study was put on promoting redevelopment of the vacant lot where the Hood Cold Storage Warehouse stood before its destruction in 1999. A consensus was reached that a mix of commercial and residential development should be permitted subject to rigorous standards ensuring quality development compatible with Milton Village and likely to spur further development and renovation activity as well as more productive use of the Town's waterfront. A collaborative effort among the Board, the MAPC and the interested parties worked out a zoning bylaw change permitting mixed use "planned unit development" pursuant to a special permit procedure ensuring that any development must meet high standards in order to be approved. This bylaw change was approved by the May 2001 Town Meeting.

Another facet of the MAPC contract with the Board was the development of recommendations for measures to enhance the business districts. A well attended "visioning session" at Cunningham Hall early in 2001 produced numerous ideas which were further developed in subsequent months. In May and June the Board spent several meetings with MAPC reviewing and finalizing the recommendations contained in the MAPC's report to be issued early in FY 02.

With respect to the Town's Residence C districts, the Board proposed a zoning change requiring that when a new street is developed, the minimum size of the lots on this street should be somewhat larger than the minimum lot size imposed when zoning was first adopted in the 1930s. The Board took the view that current building practices warranted the requirement of larger lots. This zoning change was adopted at the May 2001 Town Meeting.

One matter not adopted at the Town Meeting was an article calling for the Town to hire a full-time Town Planner. This matter was sent to the Planning Board for study.

During the fiscal year no new streets were approved by the Board. However, numerous plans seeking to create new lots on existing streets were presented, together with plans to adjust lot lines between existing lots. There were also several minor plan changes requested for previously approved subdi-

vision plans. Although the Board sent a number of plans back for amendment in one or more particulars, the plans were eventually approved.

Judge Robert J. Kelly served as Chairman until the May 2001 election when he chose not to run again and retired after 27 years as a member of the Board. His leadership is missed.

The Board extends its thanks to Town Engineer and Planning Director Paul Kanter, P.E., and to Administrative Assistant Kathy O'Donnell for their able assistance during the year.

Respectfully submitted,

Alexander Whiteside, *Chairman*

Bernard J. Lynch, III

J. William Dolan, M.D.

Edward L. Duffy

Michael P. Zimmer

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

<u>Month</u>	<u>Number of Permits</u>	<u>Plumbing</u>	<u>Gas</u>	<u>Fees Received</u>
July	113	68	45	\$2,845.00
August	87	47	40	\$2,150.00
September	75	34	41	\$1,730.00
October	102	47	55	\$2,050.00
November	89	51	38	\$2,595.00
December	73	39	34	\$1,710.00
January	86	45	41	\$1,635.00
February	73	42	31	\$1,760.00
March	73	40	33	\$1,705.00
April	83	50	33	\$1,655.00
May	119	79	40	\$2,380.00
June	106	72	34	\$2,255.00
Totals	1079	614	465	\$24,470.00

Permit fees amounting to twenty-four thousand four hundred seventy dollars (\$24,470.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to five hundred thirty-three dollars (\$533.00) were also collected and turned over to the Town Treasurer.

I wish to thank the Honorable Board of Selectmen, all Town Departments and Secretary Janice Freeman, who have assisted me.

Respectfully submitted,

Mark Kelly
Inspector of Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

I herewith submit my report for the 12-month period July 1, 2000 through June 30, 2001.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	1	Sudden Deaths	20
Rape	1	Fire Alarms	397
Robbery	10	Burglar Alarms	1,635
Assault & Battery	9	Domestic Complaints	163
Breaking & Entering	30	Youth Disturbance	545
Larceny	164	Neighbor Disturbance	303
Auto Theft	17	Trespassing Complaints	18
Arson	0	General Service	1,986
Vandalism	117	Notification	151
Sex Offenses	3	Warrant Service	97
Narcotics	11	Animal Complaints	167
Other Crimes	30	Dog Bite/Animal	2
OUI	30	Annoying Phone Calls	59
Protective Custody	54	Stolen MV Recovered	40
Other MV Violations	370	Zoning Violation	15
Suspicious Activity	846	Assist Other Departments	314
Missing Persons	89	Suicide & Attempts	4
Medical Service	1,132		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	517
Personal Injury Accidents	102
Hit and Run Accidents	78
Illegal Parking Complaints	3,510
Traffic Complaints	7,043

PROMOTIONS

The following members of the Department were promoted during this period:

Patrol Officer John E. King, Jr. was promoted to the rank of Sergeant on July 29, 2000.

Patrol Officer Michael A. Collins was promoted to the rank of Sergeant on May 12, 2001.

RETIREMENTS

One member of the Department retired during this period:

Patrol Officer G. Lawrence Maffei, June 29, 2001, after 35 years of service.

A special thanks on behalf of all members of the Milton Police Department to Auxiliary Police Captain Louis Smith for over fifty years of voluntary service to the citizens of Milton.

RESIGNATIONS

Patrol Officer Kevin Swan resigned on March 4, 2001 to join the Boston Police Department.

DEATHS

The Department was saddened by the deaths of three officers (one active and two retired) during this period:

Sergeant John T. Moriarty
March 27, 2001

Patrol Officer Walter "Skip" Conway
November 6, 2000 (retired September 30, 1999)

Patrol Officer Ernest W. Rau
September 7, 2000 (retired July 9, 1996)

The Police Department sponsored its Seventh Citizen Police Academy, bringing the total number of residents who have graduated from the 11-week program to approximately 225. The Senior Citizen Police Academy and R.A.D self-defense program were also offered again by the Department.

I wish to express my sincere thanks, for their loyalty and cooperation, to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, John A. Cronin, Town Administrator, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

Submitted herewith is the twenty-eighth report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

The Engineering Department provided engineering and planning services to the Milton Conservation Commission, Planning Board, Selectmen, Board of Health, Traffic Commission, Board of Appeals, Milton Police, School Department, Park Department, Cemetery Department, Public Works and Sewer Task Force Committee and other Boards and Committees as needed. All master plans for sewer, assessment, water and drainage are updated throughout the year.

The Department also participated in the following activities:

Inspected new subdivisions and other development projects to insure that the new developments would not impact surrounding homes, streets and utility systems. Developments under construction include a 10-lot subdivision at 95 Hinckley Road, a 5-lot subdivision on Hilltop Street a 6-lot subdivision on Hillside Street, a 3-lot subdivision on Forest Street, an 18-lot subdivision on Pleasant Street and Horton Place and a 158-unit elderly housing complex (Fuller Village) on Blue Hill Avenue and Brush Hill Road.

Reviewed plans and inspected sewer connections to a number of residences. The new sewers replaced outdated septic systems.

Provided data and analyses for proposed zoning changes.

Reviewed definitive wastewater plans for the Woodland Road area that is presently serviced by septic systems. A pressure sewer system with individual pumps for each home was chosen as the cost-effective method for providing wastewater disposal for the homes.

Managed sewer consultant and construction contracts pursuant to improvements to the Town's sewer system that will reduce sewer back-ups. Areas of focus included Libby Road and Ferncroft Road.

Participated in the Metropolitan Area Planning Council's Redevelopment Study of the Town's business districts. Reviewed preliminary plans to construct a mixed use development (housing and commercial) at the site of the former Hood Plant at Wharf Street.

Prepared contract for clearing and cutting trees in the bed of Pine Tree Brook from the north end of Popes Pond to the Neponset River and provided construction oversight of the contract. The project was partially funded by the State Department of Environmental Management.

Met with the Division of Waterways in securing a grant agreement to assist in the funding of a survey of Pine Tree Brook to determine the need, if any, for removing silt from the bed of the Brook and/or structural repairs to the Brook walls or adjacent inlets.

Provided engineering analyses, 90% design review and negotiated conditions relating to the Massachusetts Highway Department's proposed safety improvements and reconstruction of Randolph Avenue between Chickatawbut Road and Reedsdale Road.

Issued street opening permits to utility companies and others and reviewed the associated construction to insure Town streets were repaired correctly. Prepared plans, budgets, cost estimates and provided field engineering and supervision for the Chapter 90 Street Reconstruction and Paving Program.

The Chapter 90 program included roadway improvements at the following locations:

- Brook Road (Thompson Lane — Canton Avenue)
- Craig Street (Kevin Road — Trout Brook Avenue)
- Edge Hill Road (Pleasant Street — Westvale Road)
- Eliot Street (Adams Street — Central Avenue)
- Whittier Road (#133 Whittier — Canton Avenue)

Reviewed plans to improve the Town's sewer system in the Reedsdale Road area (increase pipe size) and the Town's drainage system in the Patricia Drive area (increase pipe size). Managed construction contract for same. Funding for these projects was provided by the Federal Emergency Management Agency.

Designed and supervised construction of demonstration sidewalk with brick pavers on Eliot Street across from High Street. Additional brick sidewalks are planned to create a Bakers Chocolate walk.

HIGHWAY

Weather for the second year in a row was mostly uneventful with temperatures cooler than normal for the first half of the year. Rainfall was slightly above normal with some minor flooding occurring mid-December as a result of a 2½" rain storm. There was virtually no snow in December allowing crews to perform

tree planting, tree pruning and removal late into the season along with traditional ongoing D.P.W. tasks including street, sidewalk and drainage system repairs and maintenance.

Snowfall for the Winter season was above normal by about 7" with peak snowfall of 19" occurring during the month of March. All in all, March was probably our most difficult month in that, in addition to the heavy snow occurring during the month, we also had two severe rainstorms during the last week of the month causing widespread local flooding conditions and basement flooding. Interestingly as wet as March was, April was the second driest in 131 years of record keeping starting a trend which would lead us into a drought condition through the remainder of the Fiscal Year and into next year. There was, however, one additional severe rain event of more than 2" which occurred in June causing some minor localized flooding.

During this year, crews installed a new asphalt curbing from the top of Adams Hill to the vicinity of Centre Street. This berm will do much to eliminate flooding conditions along Adams Street. Crews also installed a new asphalt curbing and sidewalk at Reedsdale Road at the corner of Randolph Avenue. This project provides a safe walking space for pedestrians and keeps vehicles off of the sidewalk.

During the Spring season much of the site work was in progress in preparation for placing a donated building in the D.P.W. Yard to be used as a field office by architects and engineers during the school building project. The building was donated to the Town by Blue View Nursery and moved to our yard from their site in Canton.

This Spring D.P.W. forces performed substantial weed control and pruning of plantings on the East Milton deck. The park is now beginning to take shape as the new plantings begin to mature.

FORESTRY AND SHADE TREE MAINTENANCE

During the Fall season because of the moderate weather, we were able to accomplish a successful tree planting program. Our crews planted 100 trees within the D.P.W. budget. In addition, the D.P.W. partnered with the Milton Foundation for Education in planting about 60 Liberty Elm trees. Residents provided donations to the Foundation for the labor to plant the trees, which were nurtured for a couple of years by volunteers, a nice "win, win, win" situation for the D.P.W., contributing residents and the Foundation for Education.

After planting the trees which were paid for with contributions, the Committee donated an additional 20 trees to the D.P.W. which were planted by us in Town green spaces.

During the year, we also planted 26 trees on Brook Road and Reedsdale Road with \$4,169 in grant funds received from the State Department of Environmental Management under the MASS Relief Program.

For us this was an exceptional year of tree planting. As well as we did on tree planting we still removed 174 dead trees. If we are to continue to maintain the character of the Town, it will be necessary to increase funding of our forestry program substantially as pollutants and disease cause us to perform substantial tree removal every year. It is costly to remove and dispose of dead trees and plant replacements. It is costly, but critical if we are to maintain the pleasant character of the Town.

WATER OPERATION AND IMPROVEMENT

Eleven (11) service connections were made to supply new buildings and 77 services were relayed through joint effort of Town forces and private contractors. Two (2) additional hydrants were installed in the Town's water system.

Eight (8) new gate valves were added to the Town's water system. Improvements to the distribution system were made by installing main pipes in the following streets:

Brook Road from Wyndmere Road Easement to Adams Street (part of, remainder to be completed Fiscal Year 2002).

1711'	of 12"	ductile iron pipe
226'	of 8"	ductile iron pipe
15'	of 6"	ductile iron pipe
9	12"	gate valves
8	8"	gate valves
	1	hydrants replaced
21		services relayed main to box

Subdivision street mains were completed in a development off Unquity Road, Fuller Village, Craig Hill Estates, Forest Street and Hillside Street.

The town-wide water meter change-out program started last year was well underway and by the end of the Fiscal Year a majority of meters had been changed by contract. The new drive by meter reading system will provide a major benefit to our water users, in that estimated bills will now be eliminated and billing schedules standardized into four equal billing periods per year.

Water use in Town increased this year by 3% which is understandable, considering drought conditions experienced starting in April.

During this year, we received an appropriation of \$677,180 to perform water main replacements in various streets throughout Town. This money will be combined with an additional \$677,180 appropriation next year to replace water mains on Reedsdale Road, Thacher Street and several residential streets. Both of these appropriations will be funded by M.W.R.A. no interest loans payable over a 10-year period with an impact of \$67,180 per year each over the 10-year life of the loans.

We are still expecting dramatic increases in the cost of water from our supplier M.W.R.A. as their organization performs major capital improvements to the transmission mains within their water supply system to the Town.

Rusty water calls have been at minimal level over the past couple years partly due to replacement of aging water mains in the system and more aggressive flushing of mains and tanks to improve water quality. Systematic flushing of the water system will commence next year and continue as part of our regular main maintenance program.

CENTRAL MAINTENANCE GARAGE

The Central Maintenance Garage, which is staffed by two (2) full-time and an occasional third person is responsible for maintaining all of the D.P.W., Police, Fire and other Town vehicles valued in excess of five million dollars. I continually mention in this report, what a remarkable job this small group does in keeping our aging vehicles safe and road worthy. It is imperative that the Town begins making a reasonable investment in capital equipment needs as much of our equipment presently in use is woefully beyond its reasonable useful life. This equipment must be replaced within a reasonable schedule to allow our employees to perform their public works function in a manner which is safe and efficient.

This year, in addition to assisting the Kiwanis Club with their automotive hazardous waste collection event, at which motor oil, oil filters, auto batteries and tires are collected. The Central Garage Supervisor, also participated in the Commonwealth of Massachusetts Recycled Anti-Freeze Pilot Program. The garage is now using recycled anti-freeze in all our vehicles and re-capped tires will be included in this program next year.

SEWER OPERATION AND IMPROVEMENTS

Infiltration and inflow of drainage water into the Town's failing sewer system continues to be a major source of concern to those of us who manage the Town's sewer system. When fresh (drain) water enters the M.W.R.A. Sewer System, it is metered by the M.W.R.A. and we are charged by M.W.R.A. to treat the water with chemicals as if it was sanitary sewer water.

The Town continued to invest funds this year from previous appropriations and M.W.R.A. grant loans for the purpose of eliminating drainage water from entering the sewer system. As part of the water meter installation program, employees contracted to install water meters also performed an inventory of basement sump pumps and inappropriate sewer connections. Upon completion of the program, homeowners will be contacted by our engineers and provided with information on removing illegal and inappropriate ground water connection from their sewer systems.

Due to a shortage of funds the rebuilding of Truman Highway sewer pumping station was postponed last year. In-house personnel are now working on a complete re-design of the sewer stations to bring the project at or close to budget constraints.

The Randolph Avenue main replacement project (1000') near Hallen Avenue has been pushed forward for the second year in a row and is now scheduled for completion during the Spring of next year. This work will be completed as part of the State's Randolph Avenue reconstruction project.

This year, Town Meeting appropriated \$630,800 for design and construction of a new sewer system for the Woodland Road area. The design and construction is to be accomplished as a betterment under which residents will pay two thirds of the cost and the Town to pay the remaining one third. Design work and bid specification documents for this project were completed during the year for bidding early next year.

All of our new sewer main and sewer station construction and reconstruction at Brook, Road, Ferncroft, Libby Road and Thacher Street completed this year was accomplished by means of a \$1.5 million M.W.R.A. grant. As of this date, there have been no sewer backups in both areas so frequent in the past. We did have continuing operational problems with the new Thacher Street pumping station, but by the end of the year most of the problems had been corrected.

Work which was begun on installing larger sewer pipes on Reedsdale Road, Canton Avenue, Cape Cod Lane area was completed this year. This half million dollar rehabilitation project largely funded by grants from the Federal Emergency Management Agency is expected to eliminate sewer backups which persisted in the area.

Private sewer system extensions started last year in Craig Hill Estate subdivision off Pleasant Street and Fuller Village at the corner of Brush Hill Road and Blue Hill Avenue were both completed during the year.

One major source of ground water inflow into our sewer system was eliminated this year. A sewer line that was leaking badly in a wetland area off of Granite Avenue at Presidents Golf Course was relined in place using a unique

technology in which a plastic lining is extruded in place into the underground sewer line.

Resident sewer bills are still more than double the water bill. One encouraging sign occurred this year, when the M.W.R.A. sewer bill to the Town decreased by about 2%. It is further expected that the Town's annual M.W.R.A. sewer bill will begin to level off as much of the construction relating to the M.W.R.A.'s main sewer system has been completed. We must, however, continue to invest money in sealing sewer leaks and removing ground water from entering our sewer system from basement sump pumps and open basement sewer caps. This is absolutely necessary to keep our cost stable relative to other M.W.R.A. communities performing improvements to their systems.

We will continue to seek out and apply for grants and loans from all sources in order to continue to rehabilitate the Town's aging sewer system.

COLLECTION OF REFUSE

This is the second full year of out-of-town trash disposal since the closure of our Landfill on January 4, 1999. Things have been going smoothly since that date with one major improvement to our system created during the year. The Board of Selectmen elected to eliminate the one-time per month large item drop-off at the Town Recycling Center and replaced it with a deeply discounted curbside large item collection program. The Board reduced the cost of curbside large item pickup to \$6 per item from the existing \$15 charge. White metal goods pickup remained at \$15 but these items are still accepted at the Recycling Center on Saturday at no cost except for the \$10 fee for freon bearing items, such as refrigerators, air conditioners and de-humidifiers.

This year is the second full year of a three-year solid waste contract with Waste Management, Inc. for pickup and disposal of the Town's solid waste and yard waste, pickup and hauling of the Town's recyclables, which go to K.T.I. in Charlestown, the Town's recycled materials processor. Although there have been some bumps in the road with Waste Management's level of service, they have made a concerted effort to improve on their performance and the result of that effort shows.

As the economy slows, we are receiving mixed signals on future cost of solid waste disposal. The State Department of Environmental Engineering knowing that disposal capacity is approaching a point where solid waste could exceed capacity is considering some landfill expansion authorization. The counter point to this variable is the fact that the decline in the economy is causing short-term excess disposal site available capacity. These issues will sort themselves out next year as we solicit for prices for our next solid waste contract starting in Fiscal Year 2003.

The Quarry Hills Landfill capping project remains behind schedule although much of the work on the Milton side of the project was completed this year. It is expected that work in Milton relating to Quarry Hills will be completed next year with environmental mitigation completed thereafter.

Solid waste generated in Town this year was slightly down (2%) at 5,508 tons. We continue to stress the importance of squeezing every last bit of recyclable material out of the waste stream.

CURBSIDE RECYCLING

Fiscal Year 2001, was the ninth year of the Town's Curbside Recycling Program. Participation rate in this program remains outstanding as has been the case for the past several years. The Town received a grant from the State D.E.P. in the amount of \$37,561 as a reward for maintaining and improving this highly successful program.

The Town of Milton Program is considered by D.E.P. to be one of the foremost in the state and is used as a model for other communities to enhance their recycling performance. We are continuously working to improve the program in order to reuse material that would otherwise be solid waste. This year we made good progress in collecting and moving computer screens in and out of our facility creating a much neater appearance at the site. As one might imagine, there has been a significant increase in computer monitors collected as more and more households acquire and upgrade computer systems. We have started to collect fluorescent light tubes and will be collecting mercury bearing items including thermometers, thermostats and button batteries starting next year.

I can't stress enough what a great job residents do participating in our recycling program. This year, our recycling rate increased slightly, as a percent of total solid waste with 3,762 tons of paper and commingled materials recycled. The Town and its residents derive huge economic benefits from recycling. For example when clean paper is thrown in the trash it costs residents \$68 per ton for its disposal, but if the same clean paper is placed in the recycling bin, the Town receive about \$10 per ton payment for the material, This saving provides the town and its resident a benefit in the amount of \$78 per ton just for not disposing of clean paper in the trash.

It is hard to squeeze out every last bit of recyclable material from the waste steam, but in order to control our solid waste cost, it is imperative that we do so.

Recyclables collected in Fiscal Year 2001 included:

2,500	Christmas trees	225	auto batteries
1,703	tons of leaves	430	used oil filters
50	tons of logs	62	tons of clothing
3,021	tons of mixed paper	600	gallons waste oil
741	tons of commingled plastic	200	propane tanks
	glass and cans	12	tons of TVs & CRTs
43	tons of scrap metal	157	tons of white appliances
483	auto tires		

OBJECTIVES

To continue to reinforce the water system by replacing break prone and undersized main.

To complete looping of all existing dead end mains.

To initiate a water main cement lining program and re-establish the Town wide water mains flushing program.

To formalize the Town's Cross Connection Control Program.

To complete the change out of meters Town wide with remotely read meters.

To continue to seek assistance from State, Federal and other sources to support water capital projects.

To continue the drainage improvement program. Areas scheduled for study and improvement are as follows:

- Cunningham Brook near Lyman Road via FEMA Grant
- Pine Tree Brook — entire length — partially funded by DEM Grants
- Brush Hill Road — Neponset Valley to Blue Hill Avenue
- Unquity Brook from Coolidge Road to Randolph Avenue
- Brook Road — relief drain — Cemetery to Unquity Brook
- Prepare for implementation Federal Phase II Stormwater Practices

To continue to seek assistance on Local, State and Federal level to complete drainage improvement to Unquity Brook and Pine Tree Brook watersheds.

To continue the sewer inflow, infiltration reduction and pump station improvement programs.

To enhance the Town's solid waste and recycling programs to lower the amount of solid waste disposed of at a high cost out of Town facility.

PERSONNEL

In a most unusual year only one employee left the Department. Leslie Baxter, who was hired last year, left to pursue a career as a professional driver. We wish him the best in this endeavor.

CONCLUSION

This past year, dynamic changes continued within the Department. Budget cutbacks have required us to constantly re-evaluate our operational methods and procedures, while seeking novel cost saving methods to provide the service level the residents of our Town have come to expect. We continue to repair and maintain Town vehicles, highways, sewer, water and drains and oversee the rubbish removal contract in addition to overseeing the closure activity at our Sanitary landfill. Unfortunately, limits in funding constrain us from doing the first class job we would like to do in maintaining and improving the Town's infrastructure.

I express my appreciation to the Assistant Directors, Business Manager, Office Staff, Engineers and Public Works Field Employees for their cooperation and efforts throughout the year and particularly during emergency situations.

In closing, I thank the Board of Selectmen, the Town Administrator and Town Departments for their support and assistance during the year.

Respectfully submitted,

Martin W. Feeney
Director of Public Works

REPORT OF THE BOARD OF RETIREMENT

To The Honorable Board of Selectmen:

June 30, 2001

The Financial Report of the Board of Retirement for the year ending December 31, 2000 is submitted herewith.

As of December 31, 2000 we have 339 active members and 294 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

Joseph G. Graziani, Jr., *Chairman*

John H. Bowie Jr., *Secretary*

Kevin G. Sorgi

Mary E. McNamara

David S. Grab

CASH

Balance January 1, 2000	(11,061.75)
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Receipts:

Member Contributions	945,799.29	
Town Appropriation	2,533,884.00	
Investment Income	418,561.54	
Cost of Living from State	311,391.84	
Reimb.from Other systems	74,183.30	
Trans. from Other systems	61,886.22	
Trans.from P.R.I.T.Cash Fund	4,415,000.00	
Trans.from P.R.I.T. Capital	6,180,956.73	
Interest not Refunded	48.74	
Fed. Grant Reimbursement	2,335.02	
		14,932,984.93

Expenditures:

Pension	3,505,916.61
Annuities	498,152.45
Administration Expenses	79,573.45
Refunds to Members	43,209.31
Trans.to P.R.I.T. Cash Fund	8,866,557.97

Trans.to P.R.I.T. Cap. Fund	1,506,750.73	
Trans. to Other Systems	81,345.14	
Option "b" Refund	136,011.07	
Payments to Other Systems	82,286.73	
Balance December 31, 2000	133,181.47	
		14,932,984.93

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 2000	10,004,036.89	
Trans. from Other Systems	61,886.22	
Contributions:		
Group I and IV	932,860.08	
Voluntary	12,939.21	
Interest Distribution	205,184.97	
		11,216,907.37

Expenditures:

Trans. to Other Systems	81,345.14	
Refund to Members	43,209.31	
Trans. to Annuity Reserve	384,596.73	
Balance December 31, 2000	10,707,756.19	
		11,216,907.37

MILITARY SERVICE FUND

Balance January 1, 2000	4,161.49	
Interest Distribution	87.83	
		4,249.32

Expenditures:

None	0.00	
Balance December 31, 2000	4,249.32	
		4,249.32

PENSION FUND

Balance January 1, 2000	1,961,556.98	
Town Appropriation	2,533,884.00	
Reimb.from Other Systems	74,183.30	
Cost of Living from State	311,391.84	
Trans.from Pension Reserve Fund	0.00	
		4,881,016.12

Expenditures:

Pensions Paid	3,505,916.61	
Reimb.to Other Systems	82,286.73	
Balance December 31, 2000	1,292,812.78	
		4,881,016.12

PENSION RESERVE FUND

Balance January 1, 2000	41,120,945.88	
Interest not refunded	48.74	
Interest Distribution	(393.50)	
Federal Grant Reimb.	2,335.02	
		41,122,936.14

Expenditures:

PERAC Appropriation	0.00	
Balance December 31, 2000	41,122,936.14	
		41,122,936.14

ANNUITY RESERVE FUND

Balance January 1, 2000	4,564,176.19	
Trans. from Annuity Sav. Fund	384,596.73	
Interest Distribution	134,108.79	
		5,082,881.71

Expenditures:

Option "B" Refunds	136,011.07	
Annuities Paid	498,152.45	
Balance December 31, 2000	4,448,718.19	
		5,082,881.71

EXPENSE FUND

Balance January 1, 2000	0.00	
Transfer from Investment Income	79,573.45	
		79,573.45

Expenditures:

Administration of System	1,500.00	
Treasurer-Custodian	1,000.00	
Retirement Analyst	57,570.42	
Administrative	6,167.09	
Travel	3,273.02	
Legal	10,062.92	
Balance December 31, 2000	0.00	
		79,573.45

INVESTMENT INCOME

PRIT Fund	418,722.52	
		418,722.52

Distribution:

Annuity Savings Fund	205,184.97	
Annuity Reserve Fund	134,269.77	
Special fund Military Service	87.83	
Pension Reserve Fund	(393.50)	
Trans. to Expense Fund	79,573.45	
		418,722.52

REPORT OF THE SANITARY LANDFILL

To The Honorable Board of Selectmen:

June 30, 2001

The Town of Milton Randolph Avenue Sanitary Landfill closed on January 1, 1999. Since that date, the Town's Solid Waste has been transported out of Town by a private company.

In 1998, the Board of Selectmen entered into a long-term lease agreement with Quarry Hills Association that requires Quarry Hills to close and cap the landfill and provide a future revenue source to the town in exchange for the construction of a golf course partly on the Milton Landfill. The balance (2/3rds) of the golf course is being constructed on adjacent Quincy Land and under separate agreement with the City of Quincy.

The construction of the cap over the Milton Landfill has been substantially completed. The golf course has been shaped and is scheduled to be completed during the 2002 construction season. The developer must remediate any off-site wetland impacts that are identified during construction.

Respectfully submitted,

Paul D. Kanter, P.E.
Town Engineer

REPORT OF THE BOARD OF SELECTMEN

To The Honorable Board of Selectmen:

June 30, 2001

The Selectmen submit the following report for the fiscal year ending June 30, 2001.

The Board of Selectmen was organized following the April 25, 2000 elections with Marion V. McEttrick as Chair, Richard B. Neely as Secretary, and Charles J. McCarthy as third Member.

At the April 24, 2001 Town Election, James G. Mullen, Jr. was elected for a three-year term succeeding Richard B. Neely, who contributed six years of valuable service to the Board of Selectmen and chose not to seek a third term.

On April 26, 2001, the Board was organized with Charles J. McCarthy as Chair, Marion V. McEttrick as Secretary and James G. Mullen, Jr. as third Member.

FISCAL AFFAIRS

The Town's ability to pay for services from the tax levy is limited to an increase of $2\frac{1}{2}$ % per year plus growth (new construction). These two sources are insufficient to maintain level services. Consequently override ballot questions for the operating budget are required periodically.

Three principal causes of this problem have been identified. The first is the lack of state aid the Town receives under the State Education Reform Chapter 70 program. The Town of Milton is short changed approximately \$2 million because the formula does not account for a community's capacity to raise property taxes. Secondly, the Town is severely limited by non-taxable state land which occupies 22 percent of the Town. The third reason is the fact that we are a built-out community with a 95 percent residential tax base. During the last decade our school population increased by 40 percent, well in excess of the stage average of 12 percent.

Our Town's per pupil aid was 334th, lowest in the state in FY01. That is, only 17 of the 351 cities and towns in the Commonwealth received less per pupil aid than Milton, and all of them have a much higher equalized valuation per capita which is a measure of community wealth. For example, Westwood, which ranks 11th from the bottom, has an EQV/capita of \$130,121 compared to Milton's \$73,965 ranking 141st.

The following table compares Milton's Chapter 70 School Aid rank with comparable towns, in terms of population and Equalized Valuation.

<u>Town</u>	<u>Population</u> <u>(1998)</u>	<u>EQV per 98</u> <u>Capita</u>	<u>EQV</u> <u>Rank</u>	<u>Chapter 70 Aid per</u> <u>Student (FY01)</u>	<u>Rank</u>
Dedham	23,721	\$79,815	115	\$1258	282
Franklin	28,353	\$71,839	153	\$3246	125
Marshfield	23,538	\$75,234	135	\$2589	173
Milton	25,662	\$73,965	141	\$990	334
Norwood	28,824	\$75,692	132	\$1150	295
Reading	23,371	\$79,097	117	\$1405	268
Saugus	26,576	\$74,872	137	\$1375	274
Shrewsbury	27,791	\$71,775	156	\$1438	265
Wakefield	24,772	\$75,559	133	\$1388	272
Walpole	22,640	\$75,472	134	\$1399	269

Each \$100 in per student aid equals \$375,000 for Milton.

Unfortunately, other forms of state aid have also failed to compensate for this disproportionately small share of education aid. In fact, the increase in total state aid to Milton from 1989 to 2000 is only 27 percent, half the increase in the cost of living. In real dollars Milton's state aid has decreased since 1989.

In the coming year the Board of Selectmen will continue to work with the Legislature and the School Committee to advance the cause of equitable state aid to Milton.

BOND PROSPECTUS

The Town prepared for the sale of \$5,500,000 in Bond Anticipation Notes on December 4, 2001 by publishing an Official Statement to inform prospective investors about the Town. Much of this material has been prepared by the Town Treasurer, and the Town's financial advisor at Unibank. Some of the information which had been assembled for that purpose is reported here because of its interest to Town residents.

BONDED DEBT VS. POPULATION, VALUATIONS AND INCOME

	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Amount (1)	\$5,114,227	\$5,750,519	\$6,600,842	\$3,647,345	\$3,953,960
Per Capita (2)	\$198	\$224	\$257	\$142	\$154
Percent of Assessed Valuation (3)	0.23%	0.33%	0.38%	0.21%	0.24%
Percent of Equalized Valuation (4)	0.27%	0.30%	0.36%	0.20%	0.23%
Per Capita as a Percent of					
Personal Income (2) Per Capita	0.89%	1.00%	1.15%	0.63%	0.68%

(1) Outstanding principal on general obligation bonds. Excludes lease and installation purchase obligations, overlapping debt and unfunded pension liability.

(2) Source: U.S. Department of Commerce, Bureau of the Census - latest applicable actuals or estimates.

(3) Source: Board of Assessors - assessed valuation as of the prior January 1.

(4) Source: Massachusetts Department of Revenue. The equalized valuation used here is the equalized valuation in effect for that fiscal year.

STATE AID

The following table sets forth the actual state aid received in each of the most recent fiscal years as well as the amount projected for fiscal 2002:

<u>Fiscal Year</u>	<u>Total State Aid</u>
2002 (projected)	\$8,866,428
2001 (estimated)	12,326,159
2000	12,936,113
1999	8,690,689
1998	7,677,425
1997	7,274,849

Motor Vehicle Excise Tax

The following table sets forth the amount of motor vehicle taxes received in each of the most recent fiscal year, and projected for fiscal 2002:

Fiscal Year	Fiscal Excise Taxes (1)
2002 (projected)	\$2,550,000
2001	2,731,346
2000	2,536,530
1999	2,358,410
1998	2,354,796
1997	2,031,103

(1) Net after refunds. Includes receipts for prior years.

LARGEST TAXPAYERS

The following is a list of the ten largest taxpayers for fiscal year 2001 (1):

<u>Name</u>	<u>Nature of Business</u>	<u>Assessed Valuation</u>	<u>% of Total</u>
Housing Opportunities	Milton Elderly Housing	\$9,745,200	0.44%
Two Granite Ave. LLC	Office	9,601,200	0.43
Verizon	Utilities	9,532,000	0.43
Winter Valley Residences, Inc.	Housing	8,353,200	0.38
Boston Edison	Utility	7,882,010	0.36
First Security Bank N.A. Tr.	Nursing Home	5,919,100	0.27
Keyspan Energy	Utility	5,234,400	0.24
Wollaston Golf Club	Golf Course	5,031,952	0.23
Unquity House	Elderly Housing	2,840,800	0.13
Catherine Mignosa et al	Retail	<u>2,785,000</u>	<u>0.13</u>
		\$66,924,862	3.04%

(1) For Fiscal 2001 (as of January 1, 2000). All of the largest taxpayers are current on their real estate taxes.

Property Tax Limitation

Chapter 59, Section 21C of the General Laws, commonly known as "Proposition 2 1/2" generally limits the property taxes that may be assessed in any city or town to not more than 2 1/2% of the full and fair cash valuation of the real estate and personal property therein. The law (as amended to date) is subject to further amendment or repeal by the legislature.

The law provides that no city or town may levy property taxes in any year in excess of 2 1/2% of the full and fair cash valuation of the taxable real and personal property therein, as that valuation is certified or determined by the State Commissioner of Revenue (the "Primary Limit").

In addition to the Primary Limit, the law imposes a limit upon the amount by which the annual tax levy may increase from year to year in any city or town in which the total property tax levy is at or below the Primary Limit. The property tax levy in any fiscal year may not increase by more than 2 1/2% of the "Maximum Levy Limit" for the preceding fiscal year, as determined by the Commissioner of Revenue, plus a limited additional amount on account of property added to the tax rolls for the first time and property that has realized certain other increases in assessed valuation (other than as a result of a general revaluation of all property in the city or town). In no event may the total taxes which are subject to the limits be increased to an amount which cause the total levy to exceed the Primary Limit of 2 1/2% of valuation.

CALCULATION OF TAX LEVIES

The following table shows the details of the calculation of the tax levies for the most recent fiscal years:

	For Fiscal Year				
	2001	2000	1999	1998	1997
<i>Gross amount to be raised:</i>					
Appropriations	\$55,419	\$53,586	\$50,769	\$46,645	\$45,304
Other Local Expenditures	277	414	317	366	408
State & County Charges	2,373	2,306	2,201	2,155	2,125
Overlay Reserve	<u>466</u>	<u>523</u>	<u>467</u>	<u>508</u>	<u>524</u>
Total Gross to be raised	\$58,535	\$56,829	\$53,754	\$49,674	\$48,361
<i>Less Estimated Receipts & Other Revenue:</i>					
Estimated Receipts from State	8,384	7,599	6,784	6,242	5,689
Estimated Receipts - Local	12,771	12,341	10,380	9,852	9,430
<i>Available Funds Appropriated:</i>					
Free Cash	968	782	595	518	958
Other Available Funds	1,568	1,863	2,720	1,223	1,189
Free Cash & Other Revenue Used to Reduce the Tax Rate	<u>968</u>	<u>415</u>	<u>628</u>	<u>267</u>	<u>464</u>
Total Estimated Receipts & Rev.	<u>23,611</u>	<u>23,000</u>	<u>21,107</u>	<u>18,102</u>	<u>17,730</u>
Net Amount to be Raised (TL)	\$34,924	\$33,829	\$32,647	\$31,572	\$30,631

TAX LEVY

The following shows the total tax levy, the reserve for abatements, the net levy and the amounts collected during each fiscal year and as of a more recent date for each of the most recent fiscal years:

	<u>For Fiscal Year</u>				
	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
Total Tax Levy	\$34,924,207	\$33,828,884	\$32,828,884	\$31,571,768	\$30,631,211
Overlay Reserve for Abatements	<u>466,607</u>	<u>522,433</u>	<u>466,705</u>	<u>507,612</u>	<u>524,115</u>
Net Tax Levy	\$34,457,600	\$33,306,451	\$32,180,435	\$31,064,156	\$30,107,096
Amount Collected During					
Fiscal Year Payable	\$33,992,571	\$32,263,761	\$31,230,618	\$30,174,904	\$29,862,033
Percent of Net Tax Levy	98.7%	96.6%	97.0%	97.1%	99%
Amount Collected					
Through 9/30/01	\$34,152,627	\$32,857,406	\$31,726,319	\$30,481,669	\$30,332,446
Percent of Net Tax Levy	99.1%	98.7%	98.6%	98.1%	100.7%

FREE CASH AND OTHER RECEIPTS

Under Massachusetts law an amount known as “free cash” is certified as of the beginning of each fiscal year by the State Bureau of Accounts and this, together with certain subsequent tax receipts, is used as the basis for subsequent appropriations from available funds. These appropriations are not required to be included in the annual tax levy. Subject to certain adjustments, free cash is surplus revenue less uncollected and overdue property taxes from prior years.

The following table sets forth the undesignated fund balance and certified free cash.

<u>July 1</u>	<u>Undesignated Fund Balance</u>	<u>Free Cash</u>
2001	\$2,718,648	\$968,227
2000	2,339,854	570,981
1999	2,676,946	655,357
1998	2,836,696	1,019,603
1997	2,516,917	1,025,127
1996	2,851,942	975,601

MILTON'S SPENDING RATE

The Town of Milton's Fiscal Year 2001 level of spending on a per capita basis continues at a moderate rate when compared to the communities which we traditionally have made comparisons. However, every other Town has a far broader tax base from which to pay their expenditures.

COMPARATIVE MUNICIPAL FISCAL DATA, 2001

Town	Population	Tax Levy	Per Capita
Arlington	43,431	54,097,070	1.246
Belmont	23,907	37,344,119	1.562
Braintree	34,906	44,840,050	1.285
Brookline	53,911	96,399,645	1.788
Dedham	23,721	35,417,456	1.493
Lexington	29,594	61,263,839	2.070
Needham	27,924	48,836,682	1.749
Wellesley	26,789	45,899,766	1.713
Weymouth	54,903	49,028,040	893
Winchester	20,339	36,227,899	1.781
Milton	26,253	33,828,884	1.318

MILTON EXPENDITURES COMPARED TO TEN TOWN

Spending levels for various municipal services are scrutinized each year by department heads, governing boards and committees, the Warrant Committee, and finally by the Town Meeting which votes the appropriations. It is sometimes useful to compare Milton's actual expenditures to those of similar communities. A full page chart is included in this report entitled "General Fund Expenditures FY2001 by Functional Category." The source is the Massachusetts Department of Revenue. Capital outlay and construction have been excluded. Milton's spending is markedly less than the other municipalities surveyed.

Fiscal Year 2000 General Fund Expenditures Per Capita

Municipality	General Government	Police	Fire	Other Public Safety	Education	Public Works/ Highway	Other Public Works
ARLINGTON	88.01	88.83	98.73	27.77	697.88	24.38	136.40
BELMONT	119.60	200.71	128.62	37.04	1,072.12	53.47	324.27
BRAINTREE	70.74	162.59	159.96	12.78	950.86	60.50	30.74
BROOKLINE	168.99	188.45	181.01	33.65	830.24	44.35	308.89
DEDHAM	94.58	168.70	138.26	25.25	875.80	79.88	260.52
LEXINGTON	108.11	115.18	113.91	30.97	1,554.47	88.45	75.18
MILTON	60.41	171.01	123.61	14.23	892.73	61.75	72.97
NEEDHAM	210.40	133.64	156.26	36.47	934.76	79.22	20.31
WELLESLEY	108.81	136.88	126.00	15.80	1,136.89	81.01	88.67
WEYMOUTH	63.50	135.18	114.13	13.67	742.06	51.20	54.48
WINCHESTER	182.96	142.86	126.35	8.84	1,025.61	104.96	143.40

	Health & Welfare	Culture & Recreation	Debt Service	Fixed Costs	Inter- governmental	Other Expenditures	Total Expenditures
ARLINGTON	11.36	34.32	117.37	303.23	71.65	14.36	1,713
BELMONT	22.52	77.67	105.90	121.21	64.45	0.79	2,328
BRAINTREE	15.13	48.43	27.85	220.55	62.82	6.07	1,829
BROOKLINE	28.48	97.23	183.32	235.65	111.31	1.82	2,413
DEDHAM	21.52	58.90	67.21	265.21	61.56	0.00	2,117
LEXINGTON	26.79	68.98	116.70	108.91	32.73	0.00	2,440
MILTON	11.77	37.55	42.69	253.38	91.82	2.64	1,836
NEEDHAM	24.80	43.30	105.75	284.48	39.59	3.04	2,141
WELLESLEY	24.74	136.32	111.77	158.08	37.88	7.85	2,151
WEYMOUTH	21.32	25.71	92.95	113.82	57.32	6.15	1,491
WINCHESTER	14.92	60.86	104.34	293.95	182.73	3.71	2,395

Fiscal Year 2000 General Fund Expenditures as a Percent of the Total

Municipality	General Government	Police	Fire	Other Public Safety	Education	Public Works/ Highway	Other Public Works
ARLINGTON	5.14	5.07	5.82	1.62	40.73	1.42	7.96
BELMONT	5.14	8.62	5.52	1.59	46.05	2.30	13.93
BRAINTREE	3.87	8.89	8.75	0.70	51.99	3.31	1.68
BROOKLINE	7.00	7.81	7.50	1.39	34.40	1.84	12.80
DEDHAM	4.47	7.97	6.53	1.19	41.36	3.77	12.30
LEXINGTON	4.43	4.72	4.67	1.27	63.70	3.62	3.08
MILTON	3.29	8.31	6.73	0.77	48.61	3.36	3.97
NEEDHAM	10.11	6.26	7.44	1.70	46.46	3.70	0.95
WELLESLEY	5.06	8.36	5.86	0.73	52.86	3.77	3.19
WEYMOUTH	4.26	9.06	7.65	0.92	49.75	3.43	3.65
WINCHESTER	7.64	5.96	5.27	0.37	42.81	4.38	5.99

	Health & Welfare	Culture & Recreation	Debt Service	Fixed Costs	Inter- governmental	Other Expenditures	Total Expenditures
ARLINGTON	0.66	2.00	6.85	17.70	4.18	0.84	100.00
BELMONT	0.97	3.34	4.55	5.21	2.77	0.03	100.00
BRAINTREE	0.83	2.65	1.52	12.06	3.43	0.33	100.00
BROOKLINE	1.18	4.03	7.60	8.76	4.61	0.08	100.00
DEDHAM	1.02	2.78	3.17	12.53	2.91	0.00	100.00
LEXINGTON	1.10	2.83	4.78	4.46	1.34	0.00	100.00
MILTON	0.64	2.04	2.32	13.80	4.99	0.14	100.00
NEEDHAM	1.16	2.02	4.94	13.29	1.85	0.14	100.00
WELLESLEY	1.15	6.34	5.20	7.35	1.76	0.37	100.00
WEYMOUTH	1.43	1.72	6.23	7.63	3.84	0.41	100.00
WINCHESTER	0.62	2.54	4.36	12.27	7.63	0.15	100.00

POPULATION

	<u>Milton</u>		<u>Norfolk County</u>		<u>Massachusetts</u>	
<u>Year</u>	<u>Number</u>	<u>% Change</u>	<u>Number</u>	<u>% Change</u>	<u>Number</u>	<u>% Change</u>
2010 (proj.)	29,255	2.3%	676,996	1.2%	6,690,740	2.9%
2005 (proj.)	28,600	11.4	668,833	4.1	6,505,160	5.8
1998 (est.)	25,662	(0.2)	642,705	4.3	6,147,132	2.2
1990	25,725	(0.5)	616,087	1.6	6,016,425	4.9
1980	25,860	(4.9)	606,587	0.3	5,737,037	0.8
1970	27,190	3.1	604,854	18.5	5,689,170	10.5
1960	26,375		510,256		5,148,578	

POPULATION DENSITY(1)

	<u>Milton</u>		<u>Norfolk County</u>		<u>Massachusetts</u>	
<u>Year</u>	<u>Number</u>	<u>Density (2)</u>	<u>Number</u>	<u>Density</u>	<u>Number</u>	<u>Density</u>
2010 (proj.)	29,255	2,243.5	676,996	1,694.2	6,690,740	853.6
2005 (proj.)	28,600	2,193.3	668,833	1,673.7	6,505,160	830.0
2000	26,062	1,998.6	650,308	1,627.4	6,349,097	810.0
1990	25,725	1,972.8	616,087	1,541.7	6,016,425	767.6
1980	25,860	1,983.1	606,587	1,518.0	5,737,037	732.0
1970	27,190	2,085.1	604,854	1,513.6	5,689,170	725.8
1960	26,375	2,022.6	510,256	1,276.9	5,148,578	656.9

(1) Source: U.S. Department of Commerce

(2) Based on 13 square miles

UNEMPLOYMENT

<u>Year</u>	<u>Milton</u>	<u>Massachusetts</u>	<u>United States</u>
2001	2.8%	3.9%	4.7%
2000	1.9	2.6	4.0
1999	1.9	3.2	4.9
1998	2.1	3.3	4.5
1997	2.4	4.0	4.9

RESIDENTIAL PROPERTY SALES

Milton home sales posted excellent results in 2001 with higher values compared to 2000. The total sales remain just below 5% of the Town's total housing stock, which is consistent with past years and reflective of Milton's stability as a sought after residential community.

HOME SALES, PRICES FOR CALENDAR YEAR 2001

Community	<u>Total Sales</u>	<u>Change from 2001</u>	<u>Median Price</u>	<u>Change from 2000</u>
NORFOLK COUNTY				
Arlington	427	6%	243,400	9%
Belmont	298	1.06%	356,000	9%
Braintree	362	6%	210,560	8%
Brookline	147	1.03%	710,000	8%
Dedham	262	1.03%	265,000	9%
Lexington	412	8%	372,000	9%
Needham	368	8%	475,000	8%
Wellesley	323	7%	703,500	8.3%
Weymouth	496	9%	227,250	8%
Winchester	385	9%	303,250	8%
Milton	300	9%	330,000	9%

Source: Banker & Tradesman

Elderly Housing At Fuller Trust

The long awaited elderly housing construction was completed this year on a beautiful 31-acre site between Brush Hill Road and Blue Hill Ave. The project consists of the renovation of a portion of the existing Fuller mansion and the construction of ninety-eight (98) additional senior apartments and fifty-six (56) individual villa units. The apartment building has been constructed as an addition to the existing on-site mansion. Villa townhouses have been placed at the eastern and northern portion of the estate. Parking and landscape areas were tastefully structured in conjunction with the development.

Pine Tree Brook

The Town with matching grant from state division of waterways has spent over \$100,000 to cut and remove brush and trees from the embankment of Pine Tree Brook over the past two years with a Town Meeting appropriation of \$52,411. Next, the bed of the brook will be surveyed to see if excavation is needed to restore a smooth flowing bed profile to the brook. Most importantly, the Public Works Department must develop a plan to control the brook's embankment vegetation. The Town can not afford \$100,000 for brush and tree removal maintenance contracts on a repeated basis.

Landfill Closure and Postclosure Care Costs

State regulations required all unlined landfills, including the Town's, to stop accepting solid waste for disposal after January 1, 1998. The Town entered into an agreement in March 1998 to lease the property of the Town landfill to Quarry Hills Associates, Inc. so that a golf course can be constructed. In consideration for the use and occupancy of the leased premises, Quarry Hills Associates, Inc. must at its own expense, take all steps necessary to design, permit and construct a final cap of the Town of Milton landfill. The estimated date of completion for the capping of the landfill is September 1, 2001 for the Milton landfill acreage. As of June 30, 2001 a total of 10,161,773 tons of Central Artery historic fill and 1,846,374 tons of clay and till had been delivered to the Milton and Quincy sites.

State Construction

Two long awaited state highways projects which are important to Milton will begin in 2002. They had been delayed by the cost needs of the "Big Dig" in Boston. The Selectmen have been informed that the state will shortly commence reconstructing the Adams Street Bridge over the Neponset in Milton Village and Route 28 (Randolph Avenue) between Reedsdale Road and Chickatawbut Road.

Library Land Swap

The innovative proposal of the Library Trustees to move the house next to the Library from its present site at 488 Canton Ave. over one lot, which the Town owned is in the works. The house would be moved toward the Powderhouse. The present house site would then be added to the Central Library properties. It would be available for off-street parking and for a possible addition to the existing Library. The project as proposed will not require any town appropriation. Donations and unrestricted Trustee funds will pay all of the costs of moving. Fund-raising and engineering plans are progressing. The move is scheduled for the first of the year.

Business District Revitalization

Substantial progress was made this year in the Selectmen's campaign for commercial development and revitalization of the Town's three business districts. Ad Hoc citizen committees were appointed by the Selectmen for the East Milton District and for the Central Avenue/Milton Village District. The Planning Board in cooperation with the Board of Selectmen hired the Metropolitan Area Planning Council to assist in developing plans.

The Central Avenue District faced several concerns. These included reuse of the former Hendries ice cream plant, public ownership of the parking lot on the former Police Station site, impact of the new MDC bicycle path terminus and reuse of the former barbershop and cleaners.

In East Milton concerns include additional off street parking, period street lighting, upgrading store fronts, street hardware, shade trees and line painting.

Milton Village became a focal point with the proposed sale of the 4.4 acres Goldman property at 2 Adams Street at a price expected to be five times the present assessed value. Two massive red brick buildings that had been built by Walter Baker to store cocoa beans, Easy Storage; the prospective purchasers; officials have expressed interest in having a restaurant located in the two small historic buildings which are located on the edge of the Neponset River Falls.

The Town Meeting in May voted rezoning to allow apartments or condominiums on the Milton Village/Central Avenue Business under a Planned Unit Development Special Permit process. Lots of no less than 80,000 sq. ft. would be eligible which would include the former Hood Storage plant site and 2 Adams Street. Public hearings and careful scrutiny by the Planning Board are required before the permits are issued. Discussions are ongoing with the MBTA regarding the Milton Station parking lot needs. Hood Milk Co., the Milton Yacht Club and the Park Department have not finalized land swaps proposed which might move the boat yard to Hood's large parking lot.

On Eliot Street, near the South West MBTA corner of the Webb Mill, an overlook through the MBTA fence has been created of the Neponset River impoundment pool above the Dam. Using a small grant, the Engineering Department has used red brick inserts into the concrete sidewalk to highlight the overlook area. Larger grants may allow the construction of a sidewalk to be known as the "Chocolate Walk" looping Eliot Street to Central Avenue with River and Washington Street in Boston to Adams Street and Milton Village.

Rebuilding Milton Schools

The Town as a community has been working for three years to overcome the problem of crowded, decaying and obsolescent school buildings. Town Meeting authorized the establishment of a School Building Committee to study the needs, prepare plans and obtain cost estimates. Town Meeting in January approved a construction program, e.g., a new high school at the present site of Pierce Middle School; a renovation/addition at the present high school for conversion to a middle school; a new five unit elementary school at the Town Farm; renovation/additions to the Glover and Cunningham Schools to provide four units each; and reconstruction of Collicot School as new four unit school connected to Cunningham School to provide certain shared facilities. At the renewed elementary facilities there would have been 17 units in total, i.e., 17 classes at each grade level providing an average of 21 students per class. There also would have been sufficient kindergarten classrooms to permit full day kindergarten programs. Upon completion of construction, Tucker School would have been phased out as a school building.

At a February referendum election the voters defeated a debt exclusion override by a narrow margin. At a May Special Town Meeting it was decided to develop a compromise proposal which evolved as follows: Instead of an all new high school, the compromise proposed renovating a portion of Pierce and constructing an addition, together housing the high school. The compromise eliminated the proposed Town Farm school and provided instead a renovated Tucker School which would house a smaller student body. The elimination of the Town Farm School and the retention of Tucker School eliminated two units. Additionally, full day kindergarten facilities were eliminated. The compromise proposal was adopted by the June Special Town Meeting. Again, however, by a narrow margin the voters rejected the plan.

A remaining hope for formulating a proposal which would be approved by the voters is being pursued by Senator Brian Joyce in the legislature. Tucker School parent Suzanne Knight, who is knowledgeable in the state school building assistance program, suggested legislation to qualify Milton for a 90% reimbursement. The basis for the suggested change is that Tucker School recently exceeded 50% in minority enrollment. Senator Joyce has filed an amendment to the Governors budget and is vigorously pursuing this idea. The prospects for these needed upgrades of the Town's school buildings appear to rest on the success of the proposal in the new fiscal year.

Town Administrator Transition

John A. Cronin, who has served 33 years and 16 different Selectmen as Town Administrator and Executive Secretary over the years, has informed us of his wish to retire during early 2002. The Selectmen have budgeted for a search consultant and approved advertising. We plan to appoint a screening committee to assist. Provisions have been made for an overlap period to make the transition.

Accolades for Mr. Cronin's service will be made at the time of his retirement. The Town is grateful for the quality and duration of his service and we wish him a long and healthy retirement.

APPRECIATION

We wish to thank all Town employees, volunteers, members of the various Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Town Administrator and the staff in our Selectmen's Office for their endless efforts during the year. We especially would like to thank John A. Cronin, Town Administrator, for all his hard work over the past 33 years and wish him a wonderful retirement.

Respectfully submitted,

Charles J. McCarthy, *Chairman*

Marion V. McEttrick, *Secretary*

James G. Mullen, Jr.

REPORT OF THE TOWN ADMINISTRATOR

To The Honorable Board of Selectmen:

June 30, 2001

I am pleased to submit my thirty-fourth Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by the other Departments, Board and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties in directing the activities of the Town.

In July 1968, at age 30, I was appointed by the Board of Selectmen — William H. White, Francis F. Brooks and Ralph L. Kent — as the Town's second Executive Secretary.

Over the 33 years in this position, I have worked for 16 different Selectmen. The town's tax levy rose from \$6 million in 1968 to an estimated \$38 million for FY2002 .

One of the richest memories is my relations with the department heads. These include five Police Chiefs, eight Fire Chiefs, three Public Works Directors, two Youth Coordinators, four Town Accountants, four Wire Superintendents and six Building Commissioners. In that period of time, 44 collective bargaining agreements were successfully negotiated. Remarkably, the staff of full time employees in departments under the jurisdiction of the Selectmen has been reduced from 225 to 168. The Personnel Board was assisted with three major reclassification studies.

Challenges I encountered at the outset were an MBTA proposal to eliminate three Milton trolley stops. A second threat was from the state to extend I-95 through a corner of the Town. The third intrusion was the Algonquin Gas Company proposal to bring a high pressure reducing station at Cunningham Park. Each of these threats was resolved on terms favorable to the Town.

An exciting project was the deck over the Southeast Expressway which reunited two sections of Milton with a handsomely landscaped park. The completion of the Pine Tree Brook flood control dam at Harland Street by the United States Soil Conservation Service, construction of a state of the art police station, completion of a combined total of over 500 elderly housing units by Milton Residence for the Elderly, the Milton Housing Authority, Pine Tree Brook homes and the Fuller Trust have taken place over the past 33 years. Milton has allowed the development of a total of 97 units for condominium living at Quisset Brook, Brushwood and the Tucker Burr Estate. Establishing a consolidated and efficient Public Works department occurred in 1973 as had been

planned for many years by Selectmen William H. White. The Highway, Forestry, Sewer, Vehicle Maintenance and Water Departments were merged. Two new garages were constructed and an office building was moved to serve the new departments. A championship 18-hole golf course was constructed by the Wollaston Golf Course on Randolph Avenue on what had been the Russell's Home Farm Estate. Wollaston's old course located two thirds in Milton on Granite Avenue and Squantum Street was purchased by Norfolk County and now operates as the President's Golf Course. The Town gratefully accepted a beautiful gazebo for the town Center, the gift of Hugo Lira, "Baron Hugo", a legendary swing band leader.

In 2001 replacement radio-read water meters were purchased and installed at a cost of \$1,339,000. They will eliminate estimated water bills.

The state mandate to close and cap the landfill was a daunting challenge. Quarry Hills Associates Golf Course proposal using "Big Dig" excavate made the project feasible. The Town will save an estimated \$13 million in bond principal and interest. A Senior Center was constructed at 10 Walnut Street to serve the needs of the Town's substantial elderly population.

The blockbuster of all Town projects is the \$100 million renovation and reconstruction of all six public schools which passed a debt exclusion in February of 2001. Superb work by our Legislative delegation in amending the state school building reimbursement law from 61% to 90% made the project financially practicable.

The Board of Selectmen in 1970 permitted me to accept Governor Sargent's appointment as Associate Commissioner of the Metropolitan District Commission. Working closely with Commissioner John W. Sears, numerous regional improvements were achieved including the purchase of Peddocks Island, a scout camp in Saugus, the Neponset Drive-In Theater, and the Hallet Street dump, both recently developed. The Houghton's Pond parking lots were reduced in size to restore the park-like setting, curbing was installed on Neponset Parkway to control trucks, a number of park roads were resurfaced and the auditorium was added to the Tailside Museum.

All employees and departments have been understanding and cooperative as the Town continues to manage within the limits of 2½. I am grateful for their support and dedication.

This is my final report as I will be retiring seven months into the new fiscal year.

I extend my thanks and appreciation to the Board of Selectmen, the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who assisted me throughout the years. Special note of appreciation is extended to the staff of the Selectmen's Office, who have helped to meet all deadlines.

Respectfully submitted,

John A. Cronin
Town Administrator

REPORT OF THE TOWN COUNSEL

To The Honorable Board of Selectmen:

June 30, 2001

2001 was a feisty year for legal issues, principally in the areas of bidding, building, elections, legislation, open meeting, public records, the school building project, subdivision control, town meeting and zoning.

Contracts were entered into for a network administrator; for Metrofire mutual aid; for school service providers; for lease of a building at the Town Yard for School Building Committee office space; for school building project architect services and project manager services; for an amendment to the landfill lease; for engineering services regarding a sewer operations and maintenance program; to acquire easements for the Adams Street Bridge Project in Milton Village; for upgrading street lighting at the Adams Street Bridge in Milton Village; for a Town Administrator Search Committee; for a new Town Administrator; and for purchase of the Smith property adjacent to the Central Library.

The May Town Meeting amended the Zoning By-Laws to authorize mixed residential use and business use in the Milton Village/Central Avenue Business District by a special permit for planned unit development; amended the Zoning By-Laws to provide new area and frontage requirements in a Residence C District for lots with frontage on a street for which subdivision approval has been granted after June 30, 2001; amended the Personnel By-Law to provide that overtime for department heads and other employees would be determined under applicable federal and Massachusetts laws; amended the General By-Laws to conform the bid requirements to Massachusetts law; accepted a statute to allow tuition payments received for foster children or for nonresident students to be deposited in a separate account and spent without further appropriation for education of such children; authorized the Board of Selectmen to seek legislation for a post employment health insurance trust fund, for licenses for all alcoholic beverages to be consumed on the premises at the HP Hood property on Wharf Street and the former Goldman property at 2 Adams Street, for a land swap to provide an access road for the new Milton High School, and to establish a workers' compensation experience modification factor and waive the filed sub bid requirements for the School Building Project. Town meeting also established a revolving fund to use Senior Center rental fees for operation, rental, maintenance and repair of the Senior Center; authorized the Board of Selectmen to grant an easement to Verizon and Nstar for installation, maintenance and repair of above ground poles, wires and appurtenant equipment in the former landfill; and authorized the Board of Selectmen to acquire easements for the Adams Street Bridge project in Milton Village.

After trials at the Appellate Tax Board, a decision was issued in favor of the Board of Assessors in four cases and a decision was issued between the Town's assessment and the landowner's request in one case. Two zoning cases were dismissed resulting in no change in the decision of the Building Commissioner and the Board of Appeals, respectively. One unemployment case resulted in an award of benefits to the employee. Lawsuits pending at the end of 2001 included one bid case, three zoning cases, one subdivision case, one claim of sewage damage, one procurement case, one bankruptcy case, two environmental cases and fifteen Appellate Tax Board Cases.

Our firm, Murphy, Hesse, Toomey and Lehane, is a law firm of thirty-six lawyers. My partners David DeLuca, Michael Dolan and Donald Graham and associates Doris McKenzie Ehrens, Robert Delahunt, Geoffrey Wermuth, Nicola Favorito, Kathryn Murphy, Brian Kelliher, Rachel Israel, Kristin Bierly Magendantz and Brian Magner also worked on Milton Town Counsel legal matters in 2001. We wish to thank the Board of Selectmen, John Cronin, David Owen, Annemarie Fagan, Kara Barry, Kay Steele, Cinde Lindberg and all Town boards and personnel for the courtesy and help you provided all year, often on extremely short notice. The Town of Milton is blessed to have so many employees and volunteers who work so hard for the Town.

I wish to thank Cinde Lindberg for her excellent work and unflappable dignity throughout the year, and to wish her well in her new employment. In 2001 John A. Cronin completed a distinguished career of over forty years of service to the Town of Milton. I wish to thank him for his tireless devotion to the Town of Milton and for his expert guidance and helmsmanship over the years, often in choppy waters. We wish him a happy and healthy retirement.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 2001

The report of the Traffic Commission for the period July 1, 2000 through June 30, 2001 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

On April 13, 2001 the Traffic Commission received a copy of the Traffic Master Plan which outlines proposed improvements of six major intersections within the Town.

The Commission was saddened by the death of associate member Sgt. John T. Moriarty, Traffic & Safety Officer, in March 2001.

The Commission wishes to take this opportunity to thank associate members Sgt. James A. O'Neil, Traffic and Safety Officer, and Clifford Flynn, Inspector of Wires, for their assistance throughout the year.

Respectfully submitted,

Kevin J. Mearn, *Chairman, Chief of Police*
Malcolm R. Larson, *Chief, Fire Department*
Martin Feeney, *Superintendent of Streets*
Paul D. Kanter, *Town Engineer*
William Ritchie, *School Department*

TRAFFIC COMMISSION MEMBERS

- * Kevin J. Mearn, Chief of Police
- * Malcolm R. Larson, Chief, Milton Fire Department 5179
- * Martin Feeney, DPW Director, Superintendent of Streets 5728
- * Paul D. Kanter, Town Engineer 5720

* William Ritchie, School Department, Assistant Superintendent
of Buildings & Grounds 5045
Clifford Flynn, Inspector of Wires 5813
James A. O'Neil, Traffic & Safety Officer, Milton PD

* indicates voting member

Meetings held at Town Hall Basement Conference Room — 2:00 p.m.

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

I was appointed temporary Veterans' Services Officer in March while the Town explores the possibilities of creating a Veterans Services District with neighboring towns.

As the Veterans' Services Officer I assist all Milton veterans and their dependents with obtaining important state and federal veterans' information and benefits.

I would like to thank the Board of Selectmen for allowing me this opportunity to assist Milton's honored veterans.

Respectfully submitted,

Richard B. Mearn,
Veterans' Services Officer

REPORT OF THE WARRANT COMMITTEE FOR THE 2001 ANNUAL TOWN MEETING

To The Honorable Board of Selectmen:

June 30, 2001

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for actions on articles submitted to the Annual Town meeting beginning on Monday, May 7 and continuing on the following dates as needed, May 8, 10, 14, 15, 17.

The Warrant Committee recommends that the Town Meeting vote appropriations totaling \$67,451,578, including a proposed five-year capital project totaling \$2,950,516, which would be subject to a Debt Exclusion Override. Excluding proposed bond issues and revolving funds, the recommended appropriation is \$62,262,586, of which \$2,209,372 would be subject to an "Operating Override" of Proposition 2½.

Without the Operating Override, the recommended budget would result in an estimated residential property tax rate increase from \$15.45 to \$16.08 per thousand. The operating override would increase that by an additional \$0.98. The effect on the median (\$261,000 assessed value) household would be \$166 per year without the override plus an additional \$255 with the override.

These recommendations are the result of countless hours of discussion, research, and debate. The Committee has held over 120 hours of meetings, not counting the many hours that individual members have spent researching the particular budgets with which they were charged. It has been a long, slow and often exasperating process that led to the recommendations that are before you in this warrant. In order for citizens to fully evaluate these proposals, it is necessary to have an understanding of the current fiscal situation in the Town.

The principal goal of any budget process is to balance the organization's expenditures with its revenue. Even looking at the problem at this large level, we quickly find the fundamental problem that the Town of Milton is facing. Over the last few years, Milton has seen its revenue increase at a rate of about 3.5% annually. Indeed, if you examine the revenue chart inside the front cover of this warrant, you will see that, excluding the proposed override, the Town's revenue is again projected to grow at just under 3.5%. The problem is that, for Towns near Boston, this amount of growth is insufficient to maintain a constant level of service. The factor that the Commonwealth uses to maintain a constant level of service for Towns near Boston (a "Municipal Cost of Living Index" — if you prefer) is 4.7%. In simplest terms, this 1.2% differential means every year Milton's revenue comes up about \$600,000 short of what is necessary to do what was done the year before.

REVENUE

A reasonable question at this point is why, given Proposition 2½, should the Town expect its revenue to grow at 4.7% annually. The surprising answer is that most towns' revenue does grow that fast. The average municipal revenue growth rate last year in Massachusetts was just over 5%, enough to maintain service even in the Boston area. To see why Milton does not, we have to examine our revenue stream. Milton's revenue comes primarily from three sources: the property tax levy, state aid and local receipts.

The property tax levy is constrained by Proposition 2½, with the exception of an allowance for "new growth". New growth typically takes one of two forms: new construction or renovation of existing structures. New construction is very limited in Milton. We have had a couple of larger developments over the last few years, but there is very little more buildable land available. This is aggravated by the fact that the Blue Hills Reservation occupies 22% of the Town's land area (and pays no taxes on it). Renovation can be a large growth factor primarily in the commercial tax base, where renovations are often both more frequent and more extensive. Unfortunately, Milton's commercial tax base is so small (4.6% of the total levy) that this will not generally be a large contributor (although the Milton Village/Lower Mills redevelopment may give us one good year's growth). The Board of Assessor's estimate of new growth for this year is \$400,000. By way of comparison, a Town like Braintree, with a higher commercial base, averages three times this.

The second major factor in Milton's revenue is state aid. The major component of state aid is the Chapter 70 Education Reform formula. Historically, this formula has not served Milton well. The original lacked a component for student population growth at a time when Milton's student population was growing far faster than the state average. As a consequence, Milton now receives \$990 per student in state education funds, a figure that places us 334th out of 351 cities and towns. The original formula was only authorized for seven years, expiring this year. The focus of the last few Town budgets has been to get through those years until a point when, it was hoped, the formula's problems could be redressed. Unfortunately, neither the formula proposed by the Governor nor the one proposed by the Massachusetts Municipal Association will correct the inequities for Milton. This year was supposed to be the "light at the end of the tunnel" for Milton's Chapter 70 aid. It doesn't appear to be working out that way.

The final factor is Milton's revenue, local revenue, is the one over which we have most control. It is also the smallest. Several Town departments have the ability to generate revenue. It has been a goal of Warrant Committees over the last few years to spur them on in these endeavors. The Cemetery, for example, now generates revenue to cover all of its direct expenses and some of its indirect

costs (employee benefits, etc.). Within a couple of years, it could be entirely self-sufficient. By law, no department can charge fees in excess of its budget so, unlike in a corporate model, the Town cannot use “profits” from one department to pay for “losses” in others. Individual self-sufficiency is therefore the goal.

EXPENSES

Given the revenue picture outlined above, balancing expenses with revenue has become a nearly impossible task. As the chart inside the front cover shows, excluding any override, Milton will have approximately \$2,000,000 more revenue this year than last. Employee benefits (article 13) are up by \$800,000 owing primarily to increases in the cost of health insurance. Collective bargaining raises for unionized employees together with cost of living raises for non-unionized employees add another million. The increased cost of electricity, oil and gas add another \$200,000 and state mandates (such as Special Education in the schools) are up another \$200,000. We are already beyond the increased revenue with just these four items. Additional departmental requests for expenditure totaled another four million dollars.

The primary goal of the Warrant Committee is to present a budget balanced within the Town’s means. As these numbers suggest, the only way that this can be done is to pare down the level of services offered to the Town’s citizens. Given the magnitude of gap between revenue and requests, it is no surprise that the result is singularly unpleasant. The Warrant Committee has been through these budget requests in extreme detail: removing what was unnecessary, then removing what could be done without, then finally removing some items that should not be done without. The result is a budget recommendation that, while balanced, renders it virtually impossible for any department to exist at the level of operation it has in the past. Virtually every department loses staff, from the largest departments (Schools, Police, Fire) down through the smallest two-person department in Town Hall. While cuts in police, fire and schools generate the most publicity, cuts in small departments are often devastating in their impact. To the extent that every department in Town is unhappy with this budget, we believe that the cuts were fairly distributed. Following the initial presentation of this budget to departments, the Selectmen and various department heads have suggested revenue-neutral modification to mitigate some of their effects. The result is still drastic, however. Details of these cuts are given in the comments following the individual articles.

As a second goal, the Warrant Committee set out to determine the cost to the Town of providing the services to which it has become accustomed. The result of this is the list of so-called “Contingent Recommendations” which appear in the various articles. These numbers represent the cost of bringing these departments back to level-service and would be contingent upon passage by the

Town of an operating override. This override budget contains new programs in only two areas, the fire department and the schools. Both of these departments have especially critical concerns: the schools are facing the loss of accreditation due to chronic underfunding and the fire department is being crushed by over-time costs due to having insufficient staff to maintain three stations. These are the only two initiatives addressed in the override recommendation.

WHERE WE GO FROM HERE — THE RECOMMENDATIONS

The solution to any crisis lies both in short term actions and long term plans. Over the past few years, much of the planning has been short-term. Gaps in revenue were filled with one-time funds: pothole money from the state, gifts from individuals, reclaiming funds from the Overlay Reserve account two years ago, and reclaiming money last year that had been appropriated by Town meetings over the past twenty years and never fully expended. These bridged the gap to bring us to this year when, it was hoped, the State Aid formula would be modified. Since the modifications being presented do not appear ready to solve our financial crisis, the Warrant Committee proposes a two-pronged approach.

First, we need to plug the gaps that we filled over the past four years with one-time funds. There is no pothole money in the Governor's budget proposal and fresh sources of available funds are scarce. The recommendation for the operating override is to replace that money on a permanent basis — to clean the slate as it were. It guarantees the base level of support forward and allows the Town to pursue more permanent solutions.

Second, we have to increase the revenue stream. While this is easy to say, it is notoriously hard to do. We nevertheless have some opportunities. Principally, we have to lobby the Legislature ceaselessly to redress the funding formula for Milton. The Board of Selectmen have prepared documents that have been sent to the entire Legislature outlining our plight and suggesting some solutions. One solution is that the pothole funds that we have been awarded over the last few years be added to our base appropriation. These funds were given precisely because of Milton's disadvantages under the prior formula and it makes sense that they be treated as part of our base. While we look to our elected officials for these kinds of initiatives, nothing will become of them unless the townspeople as a whole contact our Legislators to push this to happen.

In the meantime, the Town needs to continue to develop those revenue sources that are under its control. The Milton Village and East Milton development committees have been working to develop proposals to enhance the commercial base of our Town. The first of these proposals, involving rezoning in Lower Mills, appear in this warrant. While they have requested the employment of a full-time planner for the Town, we are unable to recommend new positions

in this budget. We are, however, recommending funds through the Planning Board budget to contract for planning services to help continue the process. While commercial redevelopment is not likely to be the ultimate solution to the Town's financial distress, it would be imprudent to ignore either the economic or aesthetic (which can lead to economic) benefits that a revitalized commercial base can bring.

In summary, this is clearly a controversial operating budget. Much has been said and written about, even prior to its existence. The Town Meeting is clearly faced with difficult choices. If they accept our recommendations for an override budget, the Town itself will face those same issues in the ballot box. Town budgeting is the ultimate democratic exercise. We have tried to present both the consequences of living within the current revenue and the cost of retaining that level of service that we believe the Town has come to expect. The townspeople now have the opportunity to determine the direction our Town will take.

CAPITAL BUDGET

The Capital Planning and Improvement Committee has developed a five-year plan for capital expenditures. In tight times such as these, it is a sad fact that capital budgets are often the first cut. The same is true this year as the operating budget contains only those capital projects funded through either the Water or Sewer enterprises. Rather than repeat their plan, we refer you to their report that is included in this warrant. The capital proposal itself appears as article 10 and involves replacing currently expiring bonded debt with a new round of bonding for capital purposes. Doing this would involve passing a debt-exclusion override, but at a fairly small cost to the average homeowner. The details are provided in their report, which the Warrant Committee endorses.

The Chair wishes to thank all those officials of the Town, both elected and appointed, who aided in the preparation of this Warrant: Town Administrator John Cronin, the Board of Selectmen, the staff of the Selectmen's office, Town Treasurer Kevin Sorgi, former Town Accountant Edward Spellman, Chief Appraiser of the Board of Assessors Jeffrey d'Ambly, School Superintendent Mary Grassa O'Neill, School Committee Chair Donna Robinson and the members of that committee, as well as assistant superintendents Mary Gormley and Philip Murphy. Sincere thanks must also go to all the Town department heads who worked with us in the most unimaginable of circumstances, trying to find ways to mitigate these crippling revenue shortfalls.

Lastly, the Chair wishes to publicly thank his colleagues on the Warrant Committee. This has been a particularly brutal year to be on this committee, given the demoralizing nature of the task at hand. This is a group of people from all across Town who represent all aspects of our community. We have State

employees, municipal employees (not of Milton), private sector employees, self-employed persons, and retired people. We have backgrounds in law, health, and education as well as business and finance. It is a group of people with nearly nothing in common except for a desire to work on behalf of their community, "friends" who encouraged them to volunteer, and a probably less-than-clear notion of the time commitment involved. I couldn't appreciate their efforts more. Final thanks go to Warrant Committee Clerk Carol Blute, who thought she was going to play golf when she retired, but instead sits with us in the basement of Town Hall, recording for posterity the deliberations of a committee that meets too often and stays up too late.

Respectfully submitted

Glenn Pavlicek, *Chairperson*

Lee Cary, *Secretary*

Ruth Baltopoulos

Frank Davis

James Dunphy

Mary Jean Fielding

Emily Innes

Lucinda Larson

G. Thomas Martinson

Philip Mathews

Steven McCurdy

Kathleen Moore

Buddy Packer

Richard Trapilo

Ann Walsh

REPORT OF THE WIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

I hereby submit a report of the Wire Department for the period from July 1, 2000 through June 30, 2001.

PERMITS WERE ISSUED AS FOLLOWS:

Month	Total No. Permits Issued	Original	Alterations	
July	54	6	48	\$2,653.50
August	58	3	55	\$2,664.25
September	54	6	48	\$2,251.50
October	41	6	35	\$2,107.50
November	73	3	70	\$3,594.25
December	52	1	51	\$2,026.00
January	46	1	45	\$1,433.00
February	58	2	56	\$2,433.50
March	58	5	53	\$2,781.00
April	64	2	62	\$2,414.00
May	62	3	59	\$3,038.75
June	48	1	47	\$5,090.00
TOTALS	<u>668</u>	<u>39</u>	<u>629</u>	<u>\$32,487.25</u>

2000-2001 Fire Alarm Signals

New Fire Alarm Boxes installed:

No. 5617	Fuller Village
No. 5619	Fuller Village
No. 5618	Fuller Village
No. 5611	Fuller Village
No. 5712	Fuller Village
No. 3717	Milton Senior Center
No. 2413	Curry College, new dormitory
No. 5327	Curry College, Kennedy Building
No. 533	Curry College, Arts Recreation Center

New wire and cable replaced at the following locations:

Brush Hill Road	Rural C	3000 feet
Cushing Road	Rural C	500 feet

Traffic Signals

New Traffic Control Signal installed:
Reedsdale Road, Centre Street and Canton Avenue

Traffic signal equipment was repaired or replaced at the following locations due to accidents or to vandalism:

Brook Road and St. Mary's Road
Squantum Street and Adams Street
Church Street and Adams Street

All traffic signals were relamped and cleaned. The controllers and the equipment were cleaned, oiled and repaired periodically and as needed.

I wish to thank the Board of Selectmen and all Town Departments for their cooperation during this past year. My thanks to the members of the Wire Department: Assistant Superintendent of Wires Jack Calabro; Signal Maintainer Kevin Larkin; and Secretary Janice Freeman.

Respectfully submitted,

Clifford C. Flynn
Superintendent of Wires

REPORT OF THE YOUTH DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2001

The Mission Statement for the Milton Youth Network illustrates the work of this department in the past year:

The Milton Youth Network (MYN) is a collaborative of working relationships among youth serving agencies in the community. MYN will implement a partial list of activities and services for youth (defined as school aged population). MYN will develop and publish a town-wide schedule of youth activities and determine gaps in services. MYN will clearly identify the lack of, and need for, regular space and programming for our middle school population. MYN will pilot an effort to establish such space and programming as needed by promoting increased use of current spaces and development of satellite youth centers throughout Milton with the Milton Mattapan Clergy Association.

The Youth Department utilized MYN to write a Title V Delinquency Prevention grant proposal. Although denied funding the Youth Department received notice from the Executive Office of Public Safety that the grant had merit. The Youth Department was asked to re-submit a proposal according to EOPS criteria for FY 2001-2002. Members of MYN assisted in writing a new proposal, which will be funded.

* Different youth ministries, which offer services to young people, have also made real progress and this will continue. Churches are working together to address the needs of young people and their families. Reverend George Welles, Church of Our Savior, helped raise \$3500 through the Clergy Association, No Place for Hate, Celebrate Milton, and Citizens for a Diverse Milton. This money provided four \$500 scholarships for winners of the Martin Luther King Awards at the high school and supported the annual multicultural festival held by students for the community.

- Senator Brian Joyce secured \$4000 for a second year of "Girls Voices ... Good Choices," a program designed by Kathleen Hassan of Hassan Communication. This project is the result of a partnership with the State House, the Youth Department and Blue Hills Regional Technical School.
- The Youth Department helped Students Against Destructive Decisions write and receive a \$1000 grant from the Blue Hills Community Health Alliance (CHNA) to prevent drug and alcohol use. Twenty students from SADD participated in staging Milton Hospitals' Mock Trauma Accident that served all sophomores and juniors at the high school.
- Fifteen students from the Child Studies Course assisted in running activities for the 9th annual Field day at Cunningham Park to help fifth graders making the transition to middle school.

- The Gay Straight Alliance received a \$2500 grant to promote Safe Schools through Anne Fagan, Health Director. The Youth Coordinator is the advisor of this group that held a **Stop Name Calling and Erase the Hate Campaigns** during the school year. They also had a display for World Aids Day and funded a training program for teachers to promote safe schools.

The Youth Counselor and Youth Coordinator provided crisis intervention, counseling, and referral services for families and youth. This continues to be a painstaking process as resources and services are sparse. The Youth Counselor spends many hours seeking help for individual families, advocates for clients in Court, and works with the Guidance personnel in the schools.

The Job Match program continues although a good amount of time is spent finding teens to work because they are exceptionally busy and over committed. We estimate 125 jobs were filled for the year.

Annual programs the Department continues to be involved with are the Holiday Gifts program operated by Cherie Dolgin LICSW; Social Worker for the Milton Residents Fund and the Martin and Swift Funds. We are also part of the Thanksgiving Dinners program for the Milton Food Pantry, which utilizes the Milton elementary schools. The Department's connection with the Milton Food Pantry continued throughout the year as we assist in delivery of emergency food distributions to needy families.

We wish to thank the numerous student leaders who contributed time and service to the community and provided much needed leadership. We appreciate the continued support from Cherie Dolgin LICSW for the Milton Residents Fund and Martin and Swift Funds which helped many families. Our year would not have been successful without the help of Wil Bernard, Assistant Principal at Milton High and Kevin Mearn, Chief of Police. Kevin participated in helping the Milton Youth Network and assigned officers to the Juvenile Crime Enforcement Coalition in its beginning stages. Our work with Community Service Learning Director Katie Leazott also assisted the department. The Milton Mattapan Clergy Association deserves special recognition for its work in promoting student leadership efforts and services for young people. Pam Dorsey, Director of Community Schools, also deserves recognition for her efforts in making MYN work.

Respectfully submitted,

Max Hornet
Youth Coordinator

FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

June 30, 2001

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2001 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for all funds.
3. Combined Balance Sheet of all funds as of June 30, 2001.
4. Summary of Water Operations budget to actual.
5. Summary of Sewer Operations budget to actual.
6. Summary of Solid Waste Operations budget to actual.
7. Summary of Outstanding Debt of the Town.
8. List of Authorized and Unissued Debt for the Town.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab
Town Accountant

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER	% COLLECTED
GENERAL FUND						
OTHER PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.00		
1998 PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.00		
1999 PERSONAL PROPERTY TAXES	0.00	5.24	0.00	5.24		
2000 PERSONAL PROPERTY TAXES	0.00	479.01	274.48	204.53		
2001 PERSONAL PROPERTY TAXES	596,122.43	593,329.17	0.00	593,329.17		
PERSONAL PROPERTY TAXES	596,122.43	593,813.42	274.48	593,538.94	(2,583.49)	99.57%
1997 REAL ESTATE TAXES	0.00	1,913.21	0.00	1,913.21		
1998 REAL ESTATE TAXES	0.00	2,206.16	0.00	2,206.16		
1999 REAL ESTATE TAXES	0.00	5,367.28	1,503.50	3,863.78		
2000 REAL ESTATE TAXES	0.00	444,223.77	9,740.97	434,482.80		
2001 REAL ESTATE TAXES	34,334,923.22	33,492,487.48	93,244.82	33,399,242.66		
P.I.L.O.T.	6,839.00	30,991.80	0.00	30,991.80		
PRO FORMA TAX	0.00	0.00	0.00	0.00		
TAX TITLE LIENS REDEEMED	0.00	214,020.94	0.00	214,020.94		
TAX FORECLOSURES	0.00	0.00	0.00	0.00		
DEFERRED TAXES	0.00	12,574.11	0.00	12,574.11		
REAL ESTATE TAXES TAX TITLE AND DEFERRED	34,341,762.22	34,203,784.75	104,489.29	34,099,295.46	(242,466.76)	99.29%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
1998 MOTOR VEHICLE EXCISE TAXES	3,000.00	2,952.30	0.00	2,952.30		
1999 MOTOR VEHICLE EXCISE TAXES	32,000.00	38,226.06	5,748.98	32,477.08		
2000 MOTOR VEHICLE EXCISE TAXES	563,000.00	587,509.61	24,408.40	563,101.21		
2001 MOTOR VEHICLE EXCISE TAXES	1,902,000.00	2,130,388.54	12,646.72	2,117,741.82		
2002 MOTOR VEHICLE EXCISE TAXES	0.00	0.00	0.00	0.00		
MOTOR VEHICLE EXCISES	2,500,000.00	2,759,076.51	42,804.10	2,716,272.41	216,272.41	108.65%
1999 BOAT EXCISE	0.00	38.00	35.00	3.00		
2000 BOAT EXCISE	0.00	923.00	22.00	901.00		
2001 BOAT EXCISE	1,300.00	2,056.00	0.00	2,056.00		
BOAT VEHICLE EXCISES	1,300.00	3,017.00	57.00	2,960.00	1,660.00	227.69%
INTEREST & PENALTIES ON PROPERTY TAXES	104,000.00	104,307.13	0.00	104,307.13		
INTEREST & PENALTIES ON MOTOR VEHICLES	12,000.00	12,262.08	0.00	12,262.08		
INTEREST & PENALTIES ON TAX LIENS	70,296.00	166,592.92	0.00	166,592.92		
MUNICIPAL . LIEN CERTIFICATES	0.00	28,608.00	0.00	28,608.00		
COSTS	0.00	30,375.00	0.00	30,375.00		
OTHER MISC. TAILINGS	0.00	10.35	0.00	10.35		
PENALTIES AND INTEREST	186,296.00	342,155.48	0.00	342,155.48	155,859.48	183.66%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER	% COLLECTED
OTHER MISCELLANEOUS FEES	0.00	14,752.70	0.00	14,752.70		
STREET OPENINGS	0.00	700.00	0.00	700.00		
BID SPECIFICATIONS	0.00	0.00	0.00	0.00		
DISPOSAL FEES	0.00	0.00	0.00	0.00		
LANDSCAPE FEES	0.00	0.00	0.00	0.00		
OTHER MISCELLANEOUS FEES	0.00	1,411.00	0.00	1,411.00		
LANDFILL STICKERS	700,000.00	670,404.50	288.00	670,116.50		
SALE OF RECYCLABLE	98,403.00	91,084.27	0.00	91,084.27		
CHARGES FOR SERVICES TRASH	798,403.00	778,352.47	288.00	778,064.47	(20,338.53)	97.45%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER	% COLLECTED
INSPECTION OF BUILDINGS	12,000.00	3,117.00	0.00	3,117.00		
LICENSE AND SALE OF BUILDING	10.00	10.00	0.00	10.00		
PLUMBING AND GAS PERMITS	44,000.00	23,710.00	0.00	23,710.00		
OTHER MISC., FEES	200.00	150.00	0.00	150.00		
SALE OF MAPS AND MISCELLANEOUS	300.00	771.75	0.00	771.75		
BUILDING PERMITS	373,008.00	291,622.00	0.00	291,622.00		
ELECTRICAL PERMITS	35,000.00	28,315.00	0.00	28,315.00		
SEALER OF WEIGHTS & MEASURES PERMITS	500.00	533.00	0.00	533.00		
OTHER MISC. TELEPHONE COMMISSION	100.00	134.00	0.00	134.00		
RESTITUTION	100.00	100.00	0.00	100.00		
FEES	465,218.00	348,462.75	0.00	348,462.75	(116,755.25)	74.90%
LATE FINES	0.00	0.00	0.00	0.00		
LIBRARY DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00%
LETTERING STEP.	1,590.00	3,350.00	0.00	3,350.00		
INTERMENT FEES	149,075.00	207,115.00	0.00	207,115.00		
GRAVE LINER	46,490.00	56,500.00	0.00	56,500.00		
FOUNDATIONS	25,932.00	29,637.50	0.00	29,637.50		

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER	% COLLECTED
RECORDING FEES	8,247.00	4,635.00	0.00	4,635.00		
PROPERTY RENTAL	11,567.00	19,032.95	0.00	19,032.95		
MISCELLANEOUS	29,325.00	948.68	0.00	948.68		
CEMETERY DEPARTMENT	272,226.00	321,219.13	0.00	321,219.13	48,993.13	118.00%
PROPERTY RENTAL	0.00	0.00	0.00	0.00		
OTHER DEPT. SERVICES	0.00	0.00	0.00	0.00		
RECREATION DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER	% COLLECTED
TOWING CONTRACT	0.00	0.00	0.00	0.00		
OTHER MISCELLANEOUS	4,800.00	4,856.10	0.00	4,856.10		
WORKERS COMP. INS. REIMB.	125,000.00	132,573.05	0.00	132,573.05		
SOCIAL SECURITY AND MEDICARE REIMB.	17,106.00	40,246.02	0.00	40,246.02		
HOOD FIRE REIMBURSEMENT	0.00	0.00	0.00	0.00		
TAXI CO FINES	0.00	0.00	0.00	0.00		
RESTITUTION	0.00	0.00	0.00	0.00		
OTHER MISCELLANEOUS	0.00	150.00	0.00	150.00		
PHOTOCOPIES	0.00	1,095.80	0.00	1,095.80		
OTHER DEPARTMENT	146,906.00	178,920.97	0.00	178,920.97	32,014.97	121.79%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER (D=B-C)	% COLLECTED
OTHER MISCELLANEOUS FEES	100.00	100.00	0.00	100.00		
OTHER MISCELLANEOUS FEES	25.00	15.00	0.00	15.00		
ALL ALCOHOLIC LICENSES & PERMITS	12,500.00	12,868.55	0.00	12,868.55		
ALL OTHER LICENSES	1,935.00	2,390.00	0.00	2,390.00		
FIRE PERMITS	13,098.00	13,186.74	0.00	13,186.74		
PARKING PERMITS	5,200.00	5,245.00	0.00	5,245.00		
ANNUAL CABLE FEE	3,300.00	3,444.50	0.00	3,444.50		
COMMON VIC. LICENSES	600.00	600.00	0.00	600.00		
TAXI CAB PERMITS	6,700.00	6,900.00	0.00	6,900.00		
MISCELLANEOUS PERMIT	50.00	50.00	0.00	50.00		
LICENSE TO CARRY	1,800.00	1,805.00	0.00	1,805.00		
OTHER MISCELLANEOUS FEES	1,800.00	1,806.00	0.00	1,806.00		
VARIOUS BOOKS	4,000.00	4,215.00	0.00	4,215.00		
DOG LICENSE	4,850.00	4,927.00	0.00	4,927.00		
MARRIAGE INT. AND LIC.	4,200.00	4,290.00	0.00	4,290.00		
DOG FINES	700.00	752.50	0.00	752.50		
CITIZENSHIP CARDS	5.00	5.00	0.00	5.00		
MORTGAGES	1,757.00	1,804.00	0.00	1,804.00		

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
RELEASES	100.00	125.00	0.00	125.00		
VITAL STATISTICS	19,411.00	18,770.00	0.00	18,770.00		
BUS. CERT. ISSUED	375.00	402.00	0.00	402.00		
GAS STORAGE PERMIT	36.00	0.00	0.00	0.00		
OTHER MISC. FEES	650.00	672.50	0.00	672.50		
HEARING FEES	0.00	0.00	0.00	0.00		
SITE PLAN REVIEW	0.00	0.00	0.00	0.00		
PRELIMINARY PLANS	765.00	830.00	0.00	830.00		
OTHER MISC. FEES	105.00	180.00	0.00	180.00		
LICENSES AND PERMITS	84,062.00	85,383.79	0.00	85,383.79	1,321.79	101.57%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
OTHER MISC. FEES	9,930.00	53,241.47	0.00	53,241.47		
DETAIL FEES	30,100.00	72,338.99	0.00	72,338.99		
POLICE ACADEMY REIMBURSEMENT	3,650.00	5,200.00	0.00	5,200.00		
OTHER FIRE PERMITS	80.00	355.00	0.00	355.00		
DISTRICT COURT FINES	51,476.00	76,884.00	0.00	76,884.00		
C.M.V.I.	81,600.00	111,863.28	0.00	111,863.28		
PARKING FINES	55,600.00	53,998.93	0.00	53,998.93		
REGISTRY FEES	30,300.00	42,980.52	0.00	42,980.52		
BURGLAR ALARMS	0.00	85.00	0.00	85.00		
KENNEL FEES	4,455.00	5,145.00	0.00	5,145.00		
FIRE DEPT. MISC. FEES	0.00	17,370.00	0.00	17,370.00		
FINES AND FORFEITS	267,191.00	439,462.19	0.00	439,462.19	172,271.19	164.47%
INTEREST ON INVESTMENTS	404,541.00	471,600.30	0.00	471,600.30		
INVESTMENT INCOME	404,541.00	471,600.30	0.00	471,600.30	67,059.30	116.58%
OTHER MISC. FEES	6,764.00	5,099.67	0.00	5,099.67		
MISC. PERMIT	9,817.00	10,951.50	0.00	10,951.50		
HEALTH FEES	16,581.00	16,051.17	0.00	16,051.17	(529.83)	96.80%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER % COLLECTED
LOSS OF TAXES, VETERANS EXEMPTIONS	0.00	70,729.00	0.00	70,729.00	
LOSS OF TAXES, BLIND EXEMPTIONS	0.00	0.00	0.00	0.00	
LOSS OF TAXES, SURVIVING SPOUSE EXEMPTIO	0.00	0.00	0.00	0.00	
LOSS OF TAXES, ELDERLY EXEMPTIONS	44,176.00	43,172.00	0.00	43,172.00	
SCHOOL AID - CHAPTER 70, MGL	3,574,314.00	3,574,314.00	0.00	3,574,314.00	
TRANSPORTATION OF PUPILS	136,637.00	134,152.00	0.00	134,152.00	
CONST. OF SCHOOL PROJECTS-CHAP. 645,	207,199.00	207,199.00	0.00	207,199.00	
POLICE CAREER INCENTIVE GRANT	227,450.00	220,788.00	0.00	220,788.00	
STATE WARDS (A-5)	41,307.00	41,017.00	0.00	41,017.00	
ADDITIONAL LOTTERY AID PRIOR YEAR	233,193.00	268,399.00	0.00	268,399.00	
LOTTERY, BEANO, CHARITY GAMES-SEC. 2D, CH.	2,320,986.00	2,478,235.00	0.00	2,478,235.00	
HIGHWAY FUND SEC. 31, CH. 81/497, ACTS OF 19	137,524.00	137,524.00	0.00	137,524.00	
ADDITIONAL ASSISTANCE	1,566,851.00	1,566,851.00	0.00	1,566,851.00	
VETERAN'S BENEFITS (B-8)	77,996.00	4,485.00	0.00	4,485.00	
EXTENDED POLLING HOURS	0.00	7,294.00	0.00	7,294.00	
CHARTER SCHOOL	0.00	24,166.00	0.00	24,166.00	
UST PETROLEUM CLEANUP GRANT	0.00	0.00	0.00	0.00	
FOUNDATION RESERVE GRANT	0.00	0.00	0.00	0.00	

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
OTHER STATE GRANT REVENUE	49,795.00	43,286.74	0.00	43,286.74		
OTHER OVER ESTIMATES	0.00	0.00	0.00	0.00		
TOTAL STATE AID	8,617,428.00	8,821,611.74	0.00	8,821,611.74	204,183.74	102.37%
POLICE DOG SURCHARGE	1,400.00	1,400.00	0.00	1,400.00		
OVERLAY SURPLUS	182,850.00	182,850.00	0.00	182,850.00		
FREE CASH	281,775.45	281,775.45	0.00	281,775.45		
PROCEEDS FROM SALE OF BURIAL RIGHTS	0.00	0.00	0.00	0.00		
INCOME CEMETERY PERPETUAL CARE	210,000.00	210,000.00	0.00	210,000.00		
BOND SALE FIRE ENGINE	0.00	190,000.00	0.00	190,000.00		
LANDFILL ESCROW	80,000.00	80,000.00	0.00	80,000.00		
OTHER UNEXPENDED ARTICLES	390,086.05	390,086.05	0.00	390,086.05		
KIDDER ADDITION GIFTS	7,800.00	7,800.00	0.00	7,800.00		
SEWER INDIRECT COSTS	397,618.00	397,618.00	0.00	397,618.00		
WATER INDIRECT COSTS	357,289.00	357,289.00	0.00	357,289.00		
FEMA GRANT	55,000.00	55,000.00	0.00	55,000.00		
OTHER AVAILABLE FUNDS	1,963,818.50	2,153,818.50	0.00	2,153,818.50	190,000.00	109.68%
TOTAL GENERAL FUND	50,661,855.15	51,516,730.17	147,912.87	51,368,817.30	706,962.15	101.40%

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	COLLECTIONS 06/30/00 (D) (D=B-C)	VARIANCE OVER / (UNDER
SEWER FUND					
TAX TITLE LIENS REDEEMED	600.00	26,316.33	0.00	26,316.33	
SEWER PENALTIES AND INTEREST	52,000.00	74,189.66	0.00	74,189.66	
SEWER PENALTIES AND INTEREST SEWER CHAR	0.00	0.00	0.00	0.00	
SEWER CHARGES	4,425,776.00	3,539,014.79	37,629.82	3,501,384.97	
SEWER MISCELLANEOUS CHARGES	0.00	33.20	0.00	33.20	
1998 SEWER LIENS	0.00	386.44	0.00	386.44	
1999 SEWER LIENS	0.00	4,065.86	0.00	4,065.86	
2000 SEWER LIENS	33,000.00	33,516.06	0.00	33,516.06	
2001 SEWER LIENS	217,000.00	218,434.19	0.00	218,434.19	
1998 SEWER BETTERMENT'S	0.00	0.00	0.00	0.00	
1999 SEWER BETTERMENT'S	0.00	0.00	0.00	0.00	
2000 SEWER BETTERMENT'S	0.00	477.55	0.00	477.55	
2001 SEWER BETTERMENT'S	0.00	13,991.32	0.00	13,991.32	
1998 COMMITTED INT. ON SEWER BETTERMENT'S	0.00	0.00	0.00	0.00	
1999 COMMITTED INT. ON SEWER BETTERMENT'S	0.00	0.00	237.56	(237.56)	
2000 COMMITTED INT. ON SEWER BETTERMENT'S	0.00	5,219.01	0.00	5,219.01	

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER % COLLECTED
APPORTIONED SEWER PAID IN ADVANCE	4,000.00	0.00	0.00	0.00	
SEWER DEPT. STREET OPENINGS	600.00	597.72	0.00	597.72	
SEWER DEPT. ENTRY FEES	150.00	0.00	0.00	0.00	
FORBES ROAD SEWER BETTERMENT'S	0.00	0.00	0.00	0.00	
SEWER RATE RELIEF	0.00	16,746.00	0.00	16,746.00	
INTEREST ON INVESTMENTS	26,000.00	18,021.63	0.00	18,021.63	
MWPAT STATE SUBSIDY REVENUE	0.00	0.00	0.00	0.00	
FEMA SEWER GRANTS	0.00	0.00	0.00	0.00	
SURPLUS REVENUE VOTED BY ATM	241,077.00	241,077.00	0.00	241,077.00	
TOTAL SEWER FUND REVENUE	5,000,203.00	4,192,086.76	37,867.38	4,154,219.38	83.08%
					(845,983.62)

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / (UNDER % COLLECTED
WATER FUND					
TAX TITLE LIENS REDEEMED	3,000.00	3,512.49	0.00	3,512.49	
PENALTIES AND INTEREST ON USER FEES	34,150.00	27,329.41	0.00	27,329.41	
WATER RATES	2,600,166.00	2,085,313.01	18,090.27	2,067,222.74	
WATER SERVICE CHARGE	23,025.00	21,876.25	0.00	21,876.25	
WATER MISCELLANEOUS	38,200.00	24,149.97	0.00	24,149.97	
1997 WATER LIENS	0.00	0.00	0.00	0.00	
1998 WATER LIENS	0.00	518.78	0.00	518.78	
1999 WATER LIENS	0.00	2,525.78	0.00	2,525.78	
2000 WATER LIENS	120,000.00	124,530.02	0.00	124,530.02	
2001 WATER LIENS	12,000.00	12,087.82	0.00	12,087.82	
2000 WATER LIENS PENALTIES AND INTEREST	1,200.00	2,241.17	0.00	2,241.17	
2001 WATER LIENS PENALTIES AND INTEREST	0.00	4,486.88	0.00	4,486.88	
WATER DEPT. STREET OPENINGS	350.00	84.36	0.00	84.36	
BID SPECIFICATIONS	0.00	0.00	0.00	0.00	
OTHER DEPARTMENTAL SERVICES	1,700.00	2,858.50	0.00	2,858.50	
2001 WATER BETTERMENTS	0.00	1,034.64	0.00	1,034.64	
INTEREST ON BETTERMENTS	500.00	413.84	0.00	413.84	

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/00 (D) (D=B-C)	BUDGET VARIANCE OVER / UNDER	% COLLECTED
INTEREST ON INVESTMENTS	27,500.00	26,935.35	0.00	26,935.35		
WATER SURPLUS VOTED BY ATM	0.00	0.00	0.00	0.00		
TOTAL WATER FUND REVENUE	2,861,791.00	2,339,898.27	18,090.27	2,321,808.00	(539,983.00)	81.13%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		RE-INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
GENERAL FUND # 1									
1	122	1	0.00	240,826.00	0.00	0.00	239,691.33	1,134.67	0.00
1	122	2	0.00	58,610.00 R	32,564.00	0.00	81,873.84	0.16	9,400.00
1	122	7	677.31	0.00	0.00	0.00	663.24	14.07	(0.00)
1	122	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	129	2	0.00	40,900.00 R	6,000.00	0.00	27,400.00	0.00	19,500.00
1	131	1	0.00	10,000.00	0.00	0.00	6,279.20	3,720.80	0.00
1	131	2	0.00	7,680.00 R	270.00	0.00	7,949.13	0.87	(0.00)
1	131	7	18,245.19	0.00	0.00	0.00	18,244.52	0.67	(0.00)
1	132	2	0.00	359,034.00 R	(359,034.00)	0.00	0.00	0.00	0.00
1	134	1	0.00	157,568.00	0.00	0.00	147,787.55	9,780.45	0.00
1	134	2	0.00	2,564.00 R	500.00	0.00	3,057.70	6.30	0.00
1	137	1	0.00	155,824.00	0.00	0.00	148,546.92	7,277.08	(0.00)
1	137	2	0.00	13,065.00	0.00	0.00	13,025.95	39.05	(0.00)
1	137	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	137	7	520.00	0.00	0.00	0.00	512.44	7.56	(0.00)
1	138	1	0.00	198,633.00	0.00	0.00	198,663.34	69.66	0.00
1	138	2	0.00	35,560.00	0.00	0.00	35,556.98	3.02	(0.00)
1	138	16	0.00	4,250.00	0.00	0.00	2,132.19	2,117.81	0.00
1	138	17	0.00	5,000.00	0.00	0.00	2,770.30	2,229.70	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO /FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT								
1 151	10	LAW RETAINER		0.00	40,000.00	0.00	0.00	39,999.96	0.04	0.00
1 151	7	LAW EXPENSES ENCUMBERED		8,704.00	0.00	0.00	0.00	8,704.00	0.00	0.00
1 151	11	LAW SPECIAL SERVICES		0.00	50,000.00 R	30,950.00	0.00	80,949.21	0.79	(0.00)
1 151	13	LAW DISBURSEMENTS		0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
1 151	12	LAW CLAIMS		0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1 152	1	PERSONNEL BOARD PERSONAL SERVICES		0.00	29,045.00	0.00	0.00	29,044.44	0.56	0.00
1 152	2	PERSONNEL BOARD EXPENSES		0.00	2,281.00	0.00	0.00	2,025.36	1.57	254.07
1 161	1	TOWN CLERK PERSONAL SERVICES		0.00	149,823.00 R	3,209.50	0.00	153,031.26	1.24	(0.00)
1 161	2	TOWN CLERK EXPENSES		0.00	24,575.00 R	10,022.50	0.00	34,596.65	0.85	(0.00)
1 162	1	ELECT. & REG. PERSONAL SERVICES		0.00	29,210.00 R	19,510.00	0.00	48,214.95	505.05	0.00
1 162	2	ELECT. & REG. EXPENSES		0.00	9,300.00 R	2,563.00	0.00	9,524.17	2,338.83	0.00
1 171	1	CONS.. COMM. PERSONAL SERVICES		0.00	5,492.00 R	1,277.00	0.00	6,729.69	39.31	0.00
1 171	2	CONS.. COMM. EXPENSES		0.00	1,500.00	0.00	0.00	1,426.22	73.78	(0.00)
1 172	1	PLANNING BOARD PERSONAL SERVICES		0.00	2,369.00	0.00	0.00	2,360.80	8.20	(0.00)
1 172	2	PLANNING BOARD EXPENSES		0.00	1,025.00	0.00	0.00	921.00	104.00	0.00
1 172	5	PLANNING BOARD CONSULTANT (SPC ARTICLE)		15,491.34	20,000.00	0.00	0.00	34,930.08	561.26	(0.00)
1 172	7	PLANNING BOARD ENCUMBERED		1,399.00	0.00	0.00	0.00	1,254.40	144.60	(0.00)
1 173	1	BOARD OF APPEALS PERSONAL SERVICES		0.00	22,016.00 R	701.00	0.00	22,716.38	0.62	(0.00)
1 173	2	BOARD OF APPEALS EXPENSES		0.00	5,750.00 R	2,500.00	0.00	7,618.82	631.18	0.00
1 190	2	GENERAL INSURANCE EXPENSES		0.00	315,216.00	0.00	0.00	314,913.00	303.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		ACCOUNT	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
1	2	3	4								
1	192	1	TOWN OFF. BUILD PERSONAL SERVICES		0.00	55,440.00	0.00	0.00	54,986.02	443.98	0.00
1	192	2	TOWN OFF. BUILD EXPENSES		0.00	138,516.00 R	0.00	0.00	137,063.98	133.02	6,450.00
1	192	7	TOWN OFF. BUILD EXPENSES ENCUMBERED		3,168.96	0.00	0.00	0.00	3,168.96	0.00	0.00
1	192	26	TOWN OFF. BUILD SENIOR CENTER KIDDER RENT		0.00	10,287.00	0.00	0.00	0.00	10,287.00	0.00
1	193	1	DATA PROCESSING SALARY		0.00	19,407.00	0.00	0.00	15,923.36	3,483.64	(0.00)
1	193	2	DATA PROCESSING EXPENSE		0.00	81,347.00 R	0.00	0.00	79,769.08	105.92	10,202.00
1	193	7	DATA PROCESSING EXPENSE ENCUMBERED		8,200.00	0.00	0.00	0.00	8,175.00	25.00	0.00
1	196	2	TOWN BY-LAWS EXPENSES		0.00	9,900.00 R	1,712.00	0.00	8,011.50	0.50	3,600.00
1	196	7	TOWN BY-LAWS EXPENSES ENCUMBERED		1,039.00	0.00	0.00	0.00	0.00	0.00	1,039.00
TOTAL GENERAL GOVERNMENT					57,444.80	2,325,513.00	(233,274.00)	0.00	2,052,642.92	46,595.81	50,445.07
					2,149,683.80						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		BALANCE	APPROPRIATION	SUPP APPROP/	REVENUES	TOTAL	UNEXPENDED	BALANCE
		ACCOUNT		07/07/00		TO / FROM		EXPENDITURES	TO REVENUE	FORWARD
										06/30/01
1 210	1	POLICE DEPT. PERSONAL EXPENSES		0.00	4,130,316.00 R	22,549.00	0.00	4,152,672.65	192.35	0.00
1 210	2	POLICE DEPT. EXPENSES		0.00	309,244.00 R	26,526.00	0.00	330,352.46	92.54	5,325.00
1 210	7	POLICE DEPT. EXPENSES ENCUMBERED (includes PY Error \$7,886.25)		32,905.40	0.00 **	7,666.25	0.00	40,591.65	0.00	0.00
1 210	8	POLICE DEPT. CAPITAL OUTLAY		0.00	110,232.00	0.00	0.00	101,816.80	0.00	8,415.20
1 210	20	POLICE DEPT. UNPAID BILLS		0.00	125.00	0.00	0.00	89.13	35.87	0.00
1 210	42	POLICE DEPT. LEASH LAW		0.00	49,453.00 R	5,646.00	0.00	54,303.88	795.12	0.00
1 220	1	FIRE DEPT. PERSONAL SERVICES		0.00	2,814,468.00 R	254,652.00	0.00	3,062,765.22	6,354.78	0.00
1 220	2	FIRE DEPT. EXPENSES		0.00	116,387.00 R	47,143.00	0.00	163,529.47	0.53	(0.00)
1 220	7	FIRE DEPT. EXPENSES ENCUMBERED		2,236.90	0.00	0.00	0.00	1,862.00	374.90	0.00
1 220	20	FIRE DEPT. UNPAID BILLS		0.00	615.00	0.00	0.00	602.26	12.74	0.00
1 251	1	BUILDING DEPT. PERSONAL SERVICES		0.00	134,782.00 R	1,876.00	0.00	136,654.68	3.32	0.00
1 251	2	BUILDING DEPT. EXPENSES		0.00	2,064.00 R	876.00	0.00	2,939.77	0.23	0.00
1 257	1	WIRE DEPT. PERSONAL SERVICES		0.00	144,982.00	0.00	0.00	140,526.21	4,455.79	(0.00)
1 257	2	WIRE DEPT. EXPENSES		0.00	8,220.00 R	16,300.00	0.00	24,509.54	10.46	(0.00)
1 257	7	WIRE DEPT. EXPENSES ENCUMBERED		4,125.00	0.00	0.00	0.00	3,574.43	550.57	0.00
1 291	1	CIVIL DEFENSE PERSONAL SERVICES		0.00	250.00	0.00	0.00	250.00	0.00	0.00
1 291	2	CIVIL DEFENSE EXPENSES		0.00	285.00	0.00	0.00	285.00	0.00	0.00
1 291	36	CIVIL DEFENSE AUX. FIRE		0.00	2,716.00	0.00	0.00	1,765.93	0.07	950.00
1 291	37	CIVIL DEFENSE AUX. POLICE		0.00	3,000.00	0.00	0.00	2,931.90	68.10	(0.00)
TOTAL PUBLIC SAFETY				39,267.30	7,827,135.00	383,254.25	0.00	8,222,022.98	12,947.37	14,690.20
8,249,660.55										

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001			BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
1 300 1100	SCHOOL DEPT. SCHOOL COMMITTEE	ACCOUNT	0.00	20,912.83	0.00	0.00	20,912.83	0.00	0.00
1 300 1200	SCHOOL DEPT. CENTRAL ADMIN.		0.00	810,627.68	0.00	0.00	810,627.68	0.00	0.00
1 300 1400	SCHOOL DEPT. DATA PROCESSING		0.00	79,830.43	0.00	0.00	79,830.43	0.00	0.00
1 300 2100	SCHOOL DEPT. INSTRUCTIONAL SERVICES		0.00	27,609.00	0.00	0.00	27,609.00	0.00	0.00
1 300 2200	SCHOOL DEPT. PRINCIPALS OFFICE		0.00	952,044.84	0.00	0.00	952,044.84	0.00	0.00
1 300 2300	SCHOOL DEPT. TEACHING SERVICES		0.00	16,202,720.69	0.00	0.00	16,202,720.69	0.00	0.00
1 300 2350	SCHOOL DEPT. PROFESSIONAL DEVELOPMENT.		0.00	91,738.76	0.00	0.00	91,738.76	0.00	0.00
1 300 2400	SCHOOL DEPT. TEXTBOOKS / INST.. EQUIP.		0.00	203,755.21	0.00	0.00	203,755.21	0.00	0.00
1 300 2500	SCHOOL DEPT. LIBRARY SERVICES		0.00	7,844.32	0.00	0.00	7,844.32	0.00	0.00
1 300 2600	SCHOOL DEPT. AV SERVICES		0.00	275.94	0.00	0.00	275.94	0.00	0.00
1 300 2700	SCHOOL DEPT. GUIDANCE SERVICES		0.00	36,800.16	0.00	0.00	36,800.16	0.00	0.00
1 300 2800	SCHOOL DEPT. PSYCHOLOGICAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 300 3100	SCHOOL DEPT. ATTENDANCE		0.00	20,722.72	0.00	0.00	20,722.72	0.00	0.00
1 300 3200	SCHOOL DEPT. HEALTH SERVICES		0.00	253,863.12	0.00	0.00	253,863.12	0.00	0.00
1 300 3300	SCHOOL DEPT. PUPIL TRANSPORTATION		0.00	843,813.16	0.00	0.00	843,813.16	0.00	0.00
1 300 3510	SCHOOL DEPT. ATHLETIC SERVICES		0.00	268,525.51	0.00	0.00	268,525.51	0.00	0.00
1 300 4110	SCHOOL DEPT. CUSTODIAL SERVICES		0.00	963,965.47	0.00	0.00	963,965.47	0.00	0.00
1 300 4120	SCHOOL DEPT. HEATING OF BUILDINGS		0.00	559,109.60	0.00	0.00	559,109.60	0.00	(0.00)
1 300 4130	SCHOOL DEPT. UTILITY SERVICES		0.00	152,430.16	0.00	0.00	152,430.16	0.00	0.00
1 300 4210	SCHOOL DEPT. GROUND MAINTENANCE		0.00	(3,565.52)	0.00	0.00	(3,565.52)	0.00	0.00
1 300 4220	SCHOOL DEPT. MAINTENANCE. OF BUILDINGS		0.00	354,362.61	0.00	0.00	354,362.61	0.00	0.00
1 300 4230	SCHOOL DEPT. MAINTENANCE. EQUIPMENT		0.00	27,362.88	0.00	0.00	27,362.88	0.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP. APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT							
1	300	6900	SCHOOL DEPT. NON PUBLIC TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
1	300	7300	SCHOOL DEPT. EQUIPMENT ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00
1	300	7400	SCHOOL DEPT. EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
1	300	7600	SCHOOL DEPT. MOTOR VEHICLE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
1	300	9100	SCHOOL DEPT. PRO. WITH OTHER DISTRICTS	0.00	859,282.36	0.00	859,282.36	0.00	0.00
1	300	9400	SCHOOL DEPT. TUITION TO COLLABORATIVE.	0.00	802,230.27	0.00	802,230.27	0.00	0.00
			0.00	23,536,262.20	0.00	0.00	23,536,262.20	0.00	0.00
1	301	2	BLUE HILL RSD ASSESSMENT	0.00	408,633.00	0.00	387,732.00	18,901.00	0.00
1	332	332	SCHOOL DEPT. EXPENSES ENCUMBERED	0.00	237,447.80	0.00	0.00	0.00	237,447.80
TOTAL EDUCATION			0.00	24,180,343.00	0.00	0.00	23,923,994.20	18,901.00	237,447.80

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT				(6,327.12)	0.00	732,933.88	0.00	0.00
1 400	1	P.W. CON. & MAINTENANCE. PERSONAL SERVICES		0.00	739,261.00					
1 400	2	PUBLIC WORKS. CON. & MAINTENANCE. EXPENSE		0.00	204,688.00 R	66,327.12	0.00	268,251.18	1,863.94	900.00
1 400	7	PUBLIC WORKS. CON. & MAINTENANCE. EXPENSE		17,125.15	0.00	0.00	0.00	16,577.05	548.10	0.00
1 400	62	PUBLIC WORKS. COLLECTION GARBAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 401	1	VEHICLE MAINTENANCE PERSONAL SERVICES		0.00	114,377.00	(15,800.00)	0.00	97,779.07	797.93	(0.00)
1 401	2	VEHICLE MAINTENANCE EXPENSES		0.00	135,460.00	15,800.00	0.00	150,283.17	197.48	779.35
1 401	7	VEHICLE MAINTENANCE ENCUMBRANCES		2,538.68	0.00	0.00	0.00	1,820.25	718.43	(0.00)
1 424	2	STREET LIGHTING EXPENSES		0.00	358,550.00 R	8,493.00	0.00	367,016.86	28.14	0.00
1 424	7	STREET LIGHTING EXPENSES ENCUMBERED		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R- INDICATES A RESERVE FUND	TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT								
1 425	2	TRAFFIC LIGHTS EXPENSES		0.00	24,500.00	0.00	0.00	24,414.74	85.26	(0.00)
1 425	7	TRAFFIC LIGHTS ENCUMBERED		745.00	0.00	0.00	0.00	745.00	0.00	0.00
1 430	2	COLLECTION OF REFUSE		0.00	473,000.00	0.00	0.00	412,193.26	21,389.74	39,417.00
1 430	7	COLLECTION OF REFUSE ENCUMBERED		38,558.37	0.00	0.00	0.00	38,558.33	0.04	0.00
1 431	2	REFUSE TRANSPORT AND DISPOSAL		0.00	400,600.00	0.00	0.00	350,287.43	10,312.57	40,000.00
1 431	7	REFUSE TRANSPORT AND DISPOSAL ENCUMBERED		71,704.55	0.00	0.00	0.00	71,704.55	0.00	0.00
1 433	1	SOLID WASTE GENERAL PERSONAL SERVICES		0.00	72,045.00	0.00	0.00	59,207.09	12,837.91	0.00
1 433	2	SOLID WASTE GENERAL EXPENSES		0.00	28,195.00	0.00	0.00	8,466.00	19,729.00	0.00
1 434	1	CURBSIDE RECYCLING PERSONAL SERVICES		0.00	19,842.00	0.00	0.00	13,966.99	5,875.01	0.00
1 434	2	CURBSIDE RECYCLING EXPENSES		0.00	525,822.00	0.00	0.00	443,859.82	32,729.24	49,232.94
1 434	7	CURBSIDE RECYCLING EXPENSES ENCUMBERED		47,246.05	0.00	0.00	0.00	37,379.65	9,866.40	0.00
1 437	2	LANDFILL CLOSURE ENGINEERING EXPENSES		0.00	80,000.00	0.00	0.00	79,968.92	31.08	0.00
1 437	7	LANDFILL CLOSURE ENGINEERING ENCUMBS.		36,150.61	0.00	0.00	0.00	36,150.61	0.00	0.00
1 439	2	HOUSEHOLD HAZARDOUS WASTE COLLECTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 491	1	CEMETERY PERSONAL SERVICES		0.00	401,673.00	0.00	0.00	388,866.41	12,806.59	0.00
1 491	2	CEMETERY EXPENSES		0.00	80,000.00	0.00	0.00	79,852.82	147.18	(0.00)
1 491	7	CEMETERY EXPENSES ENCUMBERED		2,162.00	0.00	0.00	0.00	2,162.00	0.00	0.00
1 491	83	CEMETERY GRAVE LINERS		0.00	13,500.00	0.00	0.00	13,432.00	68.00	0.00
TOTAL PUBLIC WORKS AND CEMETERY				216,230.41	3,671,513.00	68,493.00	0.00	3,695,877.08	130,030.04	130,329.29
				3,956,236.41						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRIATION TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
1	512	1	ACCOUNT	0.00	105,854.00	0.00	0.00	105,323.38	530.62	(0.00)
	1	512	1 HEALTH PERSONAL SERVICES	0.00	5,100.00 R	592.00	0.00	5,585.58	106.42	0.00
	1	512	2 HEALTH EXPENSES	0.00	2,090.00	0.00	0.00	1,550.00	540.00	0.00
	1	512	44 HEALTH RODENT EXPENSES	0.00	2,000.00	0.00	0.00	1,833.37	166.63	0.00
	1	512	46 HEALTH ANIMAL INSPECTIONS	0.00	99,159.00	0.00	0.00	99,159.00	0.00	0.00
	1	541	1 COUNCIL ON AGING PERSONAL SERVICES	0.00	6,041.00	0.00	0.00	5,947.10	93.90	(0.00)
	1	541	2 COUNCIL ON AGING EXPENSES	0.00	5,300.00	0.00	0.00	5,300.00	0.00	0.00
	1	541	25 COUNCIL ON AGING TRANSPORT ELDERLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	541	2 COUNCIL ON AGING OUTREACH WORKER	0.00	86,755.00	0.00	0.00	86,752.40	2.60	0.00
	1	542	1 YOUTH PERSONAL SERVICES	0.00	2,250.00	0.00	0.00	2,232.71	17.29	(0.00)
	1	542	2 YOUTH EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	542	2 YOUTH EXPENSES ENCUMBERED	0.00	6,934.00	0.00	0.00	2,731.26	4,202.74	0.00
	1	543	1 VETERANS' BENEFITS PERSONAL SERVICES	0.00	550.00	0.00	0.00	76.00	474.00	0.00
	1	543	2 VETERANS' BENEFITS EXPENSES	0.00	5,000.00 R	4,000.00	0.00	8,758.00	242.00	0.00
	1	543	35 VETERANS' BENEFITS	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
	1	543	84 VETERANS' BENEFITS BURIAL BENEFITS	0.00	329,033.00	4,592.00	0.00	327,248.80	6,376.20	0.00
TOTAL HEALTH AND HUMAN SERVICES				333,625.00						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 16, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
1	610	1 LIBRARY PERSONAL SERVICES	0.00	592,993.00	0.00	0.00	587,623.92	5,369.08	(0.00)
1	610	2 LIBRARY EXPENSES	0.00	54,739.00	0.00	0.00	54,695.77	43.23	(0.00)
1	610	2 LIBRARY EXPENSES ENCUMBERED	0.00	0.00		0.00	0.00	0.00	0.00
1	610	14 LIBRARY EXPENSES OLD COLONY NETWORK	0.00	24,500.00	0.00	0.00	24,500.00	0.00	0.00
1	610	49 LIBRARY BOOKS AND PERIODICAL	0.00	65,519.00	0.00	0.00	65,515.53	3.47	0.00
1	630	1 PARK DEPARTMENT PERSONAL SERVICES	0.00	199,304.00 R	14,221.00	0.00	212,351.56	1,173.44	0.00
1	630	2 PARK DEPARTMENT EXPENSES	0.00	53,140.00	0.00	0.00	49,889.77	3,250.23	(0.00)
1	630	7 PARK DEPARTMENT EXPENSES ENCUMBERED	27.37	0.00	0.00	0.00	27.37	0.00	0.00
1	630	8 PARK DEPARTMENT NEW EQUIPMENT	0.00	3,256.00	0.00	0.00	3,256.00	0.00	0.00
1	630	58 PARK DEPARTMENT HANDICAP PROGRAM	0.00	9,500.00	0.00	0.00	9,237.78	262.22	(0.00)
1	650	2 HISTORICAL COMM. EXPENSES	0.00	1,545.00	0.00	0.00	1,545.00	0.00	0.00
1	650	7 HISTORICAL COMM. EXPENSES ENCUMBERED	850.00	0.00	0.00	0.00	100.00	150.00	600.00
1	660	2 HOLIDAYS EXPENSES	0.00	1,611.00	0.00	0.00	1,610.74	0.26	(0.00)
TOTAL LIBRARY AND PARK AND RECREATION			877.37	1,006,107.00	14,221.00	0.00	1,010,353.44	10,251.93	600.00
				1,021,205.37					
1	710	2 RETIREMENT OF PRINCIPAL DEBT EXPENSES	0.00	892,003.00	0.00	0.00	863,609.67	28,393.33	(0.00)
1	750	2 INTEREST ON DEBT EXPENSE	0.00	357,416.00	0.00	0.00	326,249.88	31,166.12	(0.00)
TOTAL PRINCIPAL AND INTEREST ON DEBT			0.00	1,249,419.00	0.00	0.00	1,189,859.55	59,559.45	(0.00)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
1	810 5632	ACCOUNT RMV NON-RENEWAL SURCHARGE	0.00	0.00	31,680.00	0.00	27,920.00	3,760.00	0.00
1	810 5633	RETIRES HEALTH INSURANCE	0.00	0.00	3,216.00	0.00	3,216.00	0.00	0.00
1	810 5634	RETIRED TEACHERS HEALTH INSURANCE	0.00	0.00	689,915.00	0.00	689,915.00	0.00	0.00
1	810 5635	AIR POLLUTION CONTROL	0.00	0.00	6,664.00	0.00	6,664.00	0.00	0.00
1	810 5636	METRO AREA PLANNING COUNCIL	0.00	0.00	6,422.00	0.00	6,422.00	0.00	0.00
1	810 5637	M.B.T.A.	0.00	0.00	1,474,076.00	0.00	1,460,706.00	13,370.00	0.00
1	810 5638	BOSTON METRO DISTRICT EXPENSE	0.00	0.00	571.00	0.00	571.00	0.00	0.00
1	810 5639	SPECIAL EDUCATION	0.00	0.00	9,225.00	0.00	16,786.00	(7,561.00)	0.00
1	810 5642	CJTC ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	810 5643	SCHOOL CHOICE ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	810 5644	CHARTER SCHOOL ASSESSMENT	0.00	0.00	0.00	0.00	35,787.00	(35,787.00)	0.00
1	811 6	COUNTY ASSESSMENT INTERGOVERNMENTAL	0.00	0.00	151,089.00	0.00	151,089.00	0.00	0.00
1	850 6	TEACHERS PAY DEFERRAL INTERGOVERNMENTA	0.00	0.00	133,535.00	0.00	0.00	89,022.00	44,513.00
1	850 7	TEACHERS PAY DEFERRAL INTERGOVERNMENTA	0.00	0.00	44,513.00	0.00	44,513.00	0.00	0.00
TOTAL STATE AND COUNTY ASSESSMENT			0.00	0.00	2,550,906.00	0.00	2,443,589.00	62,804.00	44,513.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND	TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
1	910	2	ACCOUNT	0.00	76,899.00	0.00	0.00	69,569.24	7,329.76	0.00
			PENSIONS NON CONTRIB. EXPENSES							
1	911	2	RETIREMENT AND PENSION EXPENSES	0.00	2,521,721.00	0.00	0.00	2,521,721.00	0.00	0.00
1	912	1	RETIREMENT ADMIN. PERSONAL SERVICES	(7,975.12)	0.00	0.00	0.00	(8,430.51)	0.00	455.39
1	913	2	UNEMPLOYMENT COMP. EXPENSES	1.51	42,334.00	R 4,400.00	0.00	46,715.30	20.21	(0.00)
1	914	2	GROUP INSURANCE EXPENSES	0.00	3,561,170.00	0.00	0.00	3,541,971.47	19,198.53	(0.00)
1	914	7	GROUP INSURANCE EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	916	2	MEDICARE EXPENSES	0.00	350,000.00	0.00	0.00	347,776.04	2,223.96	0.00
1	917	2	SOCIAL SECURITY EXPENSES	0.00	200,000.00	0.00	0.00	199,364.15	635.85	0.00
1	918	161	SALARY RESERVE FY 2001 UNION ART 18 FIRE	0.00	67,391.00	0.00	0.00	0.00	0.00	67,391.00
1	919	161	SALARY RESERVE FY 2001 NON UNION ART 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	954	1020	PINE TREE BROOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	954	1021	DPW SIDEWALK REPAIR	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
1	954	1025	SCHOOL PIERCE CHIMNEY	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
1	954	1026	SCHOOL HIGH SCHOOL CHIMNEY	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
1	954	1027	SCHOOL ELEMENTARY CHIMNEY	20,834.67	0.00	0.00	0.00	0.00	0.00	20,834.67
1	954	1028	SCHOOL PIERCE VENTILATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	954	1031	DATA PROCESSING	2,267.07	0.00	0.00	0.00	2,017.00	0.00	250.07
1	955	1038	RECYCLE DROP OFF	115,595.17	0.00	0.00	0.00	0.00	0.00	115,595.17
1	955	1039	LIBRARY STUDY	1,596.00	0.00	0.00	0.00	0.00	0.00	1,596.00
1	955	1042	SCHOOL PLANS	3,654.44	0.00	0.00	0.00	2,501.67	0.00	1,052.77
1	955	1046	DATA PROCESSING STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	955	1047	PARKS BB COURT AND LIGHTS	3,597.40	0.00	0.00	0.00	3,500.00	0.00	97.40

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001	R= INDICATES A RESERVE FUND	TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT							
1 955 1051		PIERCE, MHS LIFE SAFETY SYSTEMS	4,291.60	0.00	0.00	0.00	1,802.40	0.00	2,489.20
1 955 1054		WIRE LIBRARY CONTROLLERS	100.00	0.00	0.00	0.00	0.00	0.00	100.00
1 956 1055		POLICE DATA PROCESSING	16,794.94	0.00	0.00	0.00	16,206.14	0.00	588.80
1 956 1056		DATA PROCESSING REPLACE WORK STATIONS	2,196.09	0.00	0.00	0.00	1,809.00	0.00	587.09
1 956 1057		LIBRARY STUDY	26,281.70	0.00	0.00	0.00	0.00	0.00	26,281.70
1 956 1058		POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 956 1059		DPW SANDER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 956 1060		SCHOOL STEAM, AIR, MASONARY	169,768.47	0.00	0.00	0.00	75,318.85	0.00	94,449.62
1 956 1061		FIRE ENGINE # 4	1,425.00	0.00	0.00	0.00	0.00	0.00	1,425.00
1 956 1062		PARK TRUCK	3,664.00	0.00	0.00	0.00	0.00	0.00	3,664.00
1 956 1063		FULLER, PATERCIA DRIVE FEMA	53,822.27	0.00	0.00	0.00	3,714.00	0.00	50,108.27
1 956 1064		PINE TREE BROOK	99,874.48	0.00	0.00	0.00	99,874.48	0.00	0.00
1 956 1066		SCHOOL BUILDING COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 958 1067		TOB COPIER MACHINE	0.00	17,000.00	0.00	0.00	16,892.00	0.00	108.00
1 958 1068		LIBRARY BUILDING REPAIRS	0.00	20,000.00	0.00	0.00	15,250.00	0.00	4,750.00
1 958 1069		SCHOOL STEAM, AIR, MASONRY	0.00	200,000.00	0.00	0.00	97,388.90	0.00	102,611.10
1 958 1070		PINE TREE BROOK	0.00	52,411.00	0.00	0.00	47,613.30	0.00	4,797.70
1 958 1071		MASTER PLAN	0.00	35,000.00	0.00	0.00	33,250.00	0.00	1,750.00
1 958 1072		BUSINESS DISTRICT PLAN	0.00	50,000.00	0.00	0.00	22,377.46	0.00	27,622.54
1 958 1073		HOOD LEASE PARKING	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00
1 958		ARTICLE 9 POLICE DETAIL ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001		BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
12 460 0		(1,783.46)	0.00	0.00	824,909.58	768,350.32	0.00	54,775.80
TOTAL SCHOOL LUNCH REVOLVING FUND		(1,783.46)	0.00	0.00	824,909.58	768,350.32	0.00	54,775.80

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

ACCOUNT		BALANCE	APPROPRIATION	SUPP APPROP/	REVENUES	TOTAL	UNEXPENDED	BALANCE
HIGHWAY FUND # 13		07/07/00		TO/ FROM		EXPENDITURES	TO REVENUE	06/30/01
13 328	437	CHAPTER 90 CENTRAL AVENUE	(26,115.77)	0.00	0.00	0.00	0.00	(26,115.77)
13 328	456	CHAPTER 90 BELCHER ROAD	10,687.14	0.00	0.00	0.00	0.00	10,687.14
13 328	462	CHAPTER 90 THACHER STREET	12,453.31	0.00	0.00	0.00	0.00	12,453.31
13 907	904	CHAPTER 90 TAFT ROAD	(1,487.93)	0.00	0.00	0.00	0.00	(1,487.93)
13 907	905	CHAPTER 90 ROCKWELL PLICE	(8,437.04)	0.00	0.00	0.00	0.00	(8,437.04)
13 907	913	CHAPTER 90 SHERIDAN DR	(988.08)	0.00	0.00	0.00	0.00	(988.08)
13 909	916	CHAPTER 90 BROOK ROAD	(112,456.39)	0.00	0.00	0.00	0.00	(112,456.39)
13 909	917	CHAPTER 90 CRAIG STREET	324,746.10	0.00	0.00	0.00	0.00	324,746.10
13 909	918	CHAPTER 90 HARBOR VIEW	(28,257.94)	0.00	0.00	0.00	0.00	(28,257.94)
13 909	919	CHAPTER 90 HOY TERRACE.	(22,866.30)	0.00	0.00	0.00	0.00	(22,866.30)
13 909	920	CHAPTER 90 LYMAN ROAD	(22,738.56)	0.00	0.00	0.00	0.00	(22,738.56)
13 909	921	CHAPTER 90 METROPOLITAN AVE.	(38,489.87)	0.00	0.00	0.00	0.00	(38,489.87)
13 909	922	CHAPTER 90 OLD FARM ROAD	(45,265.21)	0.00	0.00	0.00	0.00	(45,265.21)
13 909	924	CHAPTER 90 RANDOLPH AVE	(68,143.14)	0.00	0.00	0.00	0.00	(68,143.14)
13 909	927	CHAPTER 90 PEQUET LANE	(9,031.34)	0.00	0.00	0.00	0.00	(9,031.34)
13 915	928	CHAPTER 90 ANTWERP	16,684.91	0.00	0.00	0.00	0.00	16,684.91
13 915	929	CHAPTER 90 AUGUSTA ROAD	(14,932.60)	0.00	0.00	0.00	0.00	(14,932.60)
13 915	930	CHAPTER 90 BRUSH HILL RD.	(20,533.12)	0.00	0.00	0.00	0.00	(20,533.12)
13 915	931	CHAPTER 90 CANTON AVE	(775.86)	0.00	0.00	0.00	0.00	(775.86)
13 915	932	CHAPTER 90 HIGHLAND AVE	(22,973.50)	0.00	0.00	0.00	0.00	(22,973.50)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001			BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
13 915 933	CHAPTER 90	SCHOOL ST.	5,537.69	0.00	0.00	0.00	0.00	0.00	5,537.69
13 915 934	CHAPTER 90	SMITH ROAD	(3,549.58)	0.00	0.00	0.00	0.00	0.00	(3,549.58)
13 915 935	CHAPTER 90	VICTORY	9,594.64	0.00	0.00	0.00	0.00	0.00	9,594.64
13 921 935	CHAPTER 90	VICTORY	(1,335.00)	0.00	0.00	0.00	0.00	0.00	(1,335.00)
13 921 936	CHAPTER 90	ALLEN CIRCLE all	(19,474.04)	0.00	0.00	19,474.04	0.00	0.00	0.00
13 921 937	CHAPTER 90	CARLTON ROAD all	(13,331.92)	0.00	0.00	13,331.92	0.00	0.00	0.00
13 921 938	CHAPTER 90	CHESTERFIELD ROAD all	(16,942.32)	0.00	0.00	16,942.32	0.00	0.00	0.00
13 921 939	CHAPTER 90	CROWN STREET essex rd- decker str	(22,984.45)	0.00	0.00	22,984.45	0.00	0.00	0.00
13 921 940	CHAPTER 90	ESSEX ROAD all	(16,460.71)	0.00	0.00	16,460.71	0.00	0.00	0.00
13 921 941	CHAPTER 90	HOLBURN STREET all	(10,408.65)	0.00	0.00	10,408.65	0.00	0.00	0.00
13 921 942	CHAPTER 90	MILTON STREET all	(66,581.87)	0.00	0.00	61,476.63	0.00	0.00	(5,105.24)
13 921 943	CHAPTER 90	MURRAY AVE all	(1,660.40)	0.00	0.00	1,660.40	0.00	0.00	0.00
13 921 944	CHAPTER 90	RANDOLPH AVE centre st - brook rd	(8,113.03)	0.00	0.00	24,062.82	0.00	0.00	15,949.79
13 921 945	CHAPTER 90	SADDLE RIDGE ROAD all	(19,452.73)	0.00	0.00	19,452.73	0.00	0.00	0.00
13 921 946	CHAPTER 90	SEARS ROAD all	(28,028.25)	0.00	0.00	28,028.25	0.00	0.00	0.00
13 921 947	CHAPTER 90	STANDISH RD. all	(44,119.17)	0.00	0.00	44,119.17	0.00	0.00	0.00
13 921 948	CHAPTER 90	SQUANTUM STREET granite ave - to	(59,149.56)	0.00	0.00	59,149.56	0.00	0.00	0.00
13 921 949	CHAPTER 90	WHITTER ROAD #133 to saddle ridge	(22,266.38)	0.00	0.00	22,266.38	0.00	0.00	0.00
13 922 950	CHAPTER 90	CANTON AVE	(116,872.45)	0.00	0.00	176,829.48	31,645.09	0.00	28,311.94
13 922 951	CHAPTER 90	DOLLAR LANE	(3,137.15)	0.00	0.00	0.00	0.00	0.00	(3,137.15)
13 922 951	CHAPTER 90	MILTON FOUNTAIN	(4,725.00)	0.00	0.00	0.00	1,575.00	0.00	(6,300.00)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001	R= INDICATES A RESERVE FUND TRANSFER		ACCOUNT	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
13 923 953			CHAPTER 90 FY2000 5 VAR	0.00	0.00	0.00	0.00	162,079.87	0.00	(162,079.87)
13 923 954			CHAPTER 90 CRAIG KEVIN-TROUT BR	0.00	0.00	0.00	0.00	27,994.27	0.00	(27,994.27)
13 923 955			CHAPTER 90 EDGE HILL PLEAS-WEST	0.00	0.00	0.00	0.00	24,241.98	0.00	(24,241.98)
13 923 956			CHAPTER 90 ELIOT ADAMS-CENTRAL	0.00	0.00	0.00	0.00	55,242.07	0.00	(55,242.07)
13 923 957			CHAPTER 90 WHITTER 133 - CANTON	0.00	0.00	0.00	0.00	22,450.02	0.00	(22,450.02)
TOTAL CHAPTER 90 HIGHWAY FUND				(542,381.52)	0.00	0.00	536,647.51	325,228.30	0.00	(330,962.31)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

SCHOOL FEDERAL & STATE GRANTS FUND # 20

		BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM:	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
20 300 285	SCHOOL DEPT. SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 300 286	SCHOOL DEPT. TITLE 68 1995	(3,838.00)	0.00	0.00	0.00	0.00	0.00	(3,838.00)
20 300 289	SCHOOL DEPT. CHAPTER 2 FY 1995	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00
20 300 292	SCHOOL DEPT. DRUG FREE	(453.62)	0.00	0.00	0.00	0.00	0.00	(453.62)
20 300 296	SCHOOL DEPT. MATH SCIENCE DATA FY 1995	(7,466.56)	0.00	0.00	0.00	0.00	0.00	(7,466.56)
20 300 297	SCHOOL DEPT. PALMS SUMMER FY 1995	(4.26)	0.00	0.00	0.00	0.00	0.00	(4.26)
20 300 301	SCHOOL DEPT. HEALTH FY 1995	(604.08)	0.00	0.00	0.00	0.00	0.00	(604.08)
20 300 305	SCHOOL DEPT. ED. REF. FY 1995	697.07	0.00	0.00	0.00	0.00	0.00	697.07
20 300 306	SCHOOL DEPT. TECH LITERACY CHALLENGE F	(5,958.18)	0.00	0.00	0.00	0.00	0.00	(5,958.18)
20 300 310	SCHOOL DEPT. CURR. FRAMEWORKS STUDY FY 1	(3,908.83)	0.00	0.00	0.00	0.00	0.00	(3,908.83)
20 300 317	SCHOOL DEPT. TUTORS CHI FY 1994	105.02	0.00	0.00	0.00	0.00	0.00	105.02
20 300 371	SCHOOL DEPT. SPED REG. FY 1994	(142.00)	0.00	0.00	0.00	0.00	0.00	(142.00)
20 300 385	SCHOOL DEPT. CHAPTER 1 -	6,543.79	0.00	0.00	0.00	6,543.79	0.00	0.00
20 300 387	SCHOOL DEPT. EARLY CHILDHOOD 1996	152.56	0.00	0.00	0.00	0.00	0.00	152.56
20 300 388	SCHOOL DEPT. SPED REG. - FY 1996	1,728.34	0.00	0.00	0.00	0.00	0.00	1,728.34
20 300 397	SCHOOL DEPT. PALMS LEA - FY 1996	(2,947.34)	0.00	0.00	0.00	0.00	0.00	(2,947.34)
20 300 516	SCHOOL DEPT. HEALTH GRANT FY 1996	(2,865.49)	0.00	0.00	0.00	0.00	0.00	(2,865.49)
20 300 517	SCHOOL DEPT. ADVANCED PLACEMENT	5,366.67	0.00	0.00	0.00	0.00	0.00	5,366.67
20 300 518	SCHOOL DEPT. STUDY GROUP ESS SKILLS	3,322.84	0.00	0.00	0.00	0.00	0.00	3,322.84
20 300 519	SCHOOL DEPT. GIFTED AND TALENTED	4,228.67	0.00	0.00	0.00	0.00	0.00	4,228.67
20 300 521	SCHOOL DEPT. TECHNOLOGY CHALLENGE	(6,445.70)	0.00	0.00	0.00	0.00	0.00	(6,445.70)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT							
20 300 522	SCHOOL DEPT.	TURNERS POND GRANT	(847.55)	0.00	0.00	0.00	0.00	0.00	(647.55)
20 300 523	SCHOOL DEPT.	SAFE SCHOOL GRANT	2,435.70	0.00	0.00	0.00	2,435.70	0.00	0.00
20 300 524	SCHOOL DEPT.	TECH TRAIN & PROF. DEV.	12,267.94	0.00	0.00	0.00	0.00	0.00	12,267.94
20 300 525	SCHOOL DEPT.	PORT. ASSESS STUDENT	435.46	0.00	0.00	0.00	0.00	0.00	435.46
20 300 526	SCHOOL DEPT.	AC SUPPORT SERVICES	15,475.06	0.00	0.00	0.00	0.00	0.00	15,475.06
20 300 527	SCHOOL DEPT.	SCHOOL TRUENCY	2,850.00	0.00	0.00	0.00	0.00	0.00	2,850.00
20 300 528	SCHOOL DEPT.	FUTURE EDUCATORS CLUB	623.00	0.00	0.00	0.00	0.00	0.00	623.00
20 300 529	SCHOOL DEPT.	TEACHER TRAINING MATH SCIEN	(6,537.29)	0.00	0.00	8,148.00	7,825.12	0.00	(6,214.41)
20 300 530	SCHOOL DEPT.	SPED CURR. GRANTS	394.62	0.00	0.00	0.00	64.00	0.00	330.62
20 300 531	SCHOOL DEPT.	SPED GRANT PL 94-142	7,844.34	0.00	0.00	0.00	6,098.67	0.00	1,745.67
20 300 532	SCHOOL DEPT.	TECH LITTER CHALLENGE 7	2,850.04	0.00	0.00	0.00	524.31	0.00	2,325.73
20 300 533	SCHOOL DEPT.	TEACHER INDUCTION	(12,190.67)	0.00	0.00	5,000.00	(7,190.67)	0.00	0.00
20 300 534	SCHOOL DEPT.	HEALTH PRO. SMOKING CESSION	434.75	0.00	0.00	0.00	1,242.96	0.00	(808.21)
20 300 535	SCHOOL DEPT.	TECH LITERACY CHALLENGE ADO	12,266.30	0.00	0.00	10,000.00	22,266.30	0.00	(0.00)
20 300 536	SCHOOL DEPT.	TECH LITERACY CHALLENGE CON	(14,872.58)	0.00	0.00	7,267.00	13,592.42	0.00	(21,198.00)
20 300 537	SCHOOL DEPT.	DRUG FREE SCHOOL	(4,891.15)	0.00	0.00	0.00	1,270.56	0.00	(6,161.71)
20 300 538	SCHOOL DEPT.	TITLE VIB INNOVATIVE ED.	711.21	0.00	0.00	0.00	1,964.76	0.00	(1,253.55)
20 300 539	SCHOOL DEPT.	SPED EARLY CHILDHOOD	(5,887.00)	0.00	0.00	0.00	0.00	0.00	(5,887.00)
20 300 540	SCHOOL DEPT.	FUTURE TEACHERS CLUB	(277.00)	0.00	0.00	0.00	0.00	0.00	(277.00)
20 300 541	SCHOOL DEPT.	SAFE SCHOOLS	(1,718.16)	0.00	0.00	0.00	(2,210.25)	0.00	492.09
20 300 542	SCHOOL DEPT.	IEP TRAINING	3,850.00	0.00	0.00	0.00	3,850.00	0.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
20	300	543	SCHOOL DEPT. ACCOUNT FOUNDATION RESERVE PROGRA	493,017.72	0.00	0.00	0.00	288,600.30	0.00	204,417.42
20	300	544	SCHOOL DEPT. FOUNDATION RESERVE HVAC M	149,497.95	0.00	0.00	0.00	112,024.93	0.00	37,473.02
20	300	545	SCHOOL DEPT. DISABILITY AWARENESS GRANT	15.00	0.00	0.00	0.00	0.00	0.00	15.00
20	300	546	SCHOOL DEPT. OUTDOOR CLASSROOM GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	300	547	SCHOOL DEPT. CLASS SIZE REDUCTION GRANT	(16,648.33)	0.00	0.00	34,604.00	50,459.67	0.00	(32,504.00)
20	300	549	SCHOOL DEPT. PL94-142 FY 2001	0.00	0.00	0.00	383,022.00	387,146.56	0.00	5,875.44
20	300	550	SCHOOL DEPT. SPED PRO DEV GRANT	0.00	0.00	0.00	22,923.00	8,884.35	0.00	14,038.65
20	300	551	SCHOOL DEPT. WATERSHED GR GLOVER	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
20	300	552	SCHOOL DEPT. TECH TRAINING MATHSCIENCE	0.00	0.00	0.00	7,883.00	6,424.71	0.00	1,458.29
20	300	553	SCHOOL DEPT. DRUG FREE SCHOOLS	0.00	0.00	0.00	24,805.00	22,147.28	0.00	2,657.72
20	300	554	SCHOOL DEPT. FUTURE TEACH CLUB	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00
20	300	555	SCHOOL DEPT. EXTRA DRUG FREE	0.00	0.00	0.00	40,350.00	29,924.46	0.00	10,425.54
20	300	556	SCHOOL DEPT. HEALTH PROTECTION	0.00	0.00	0.00	103,440.08	81,852.02	0.00	21,588.06
20	300	557	SCHOOL DEPT. SPED EARLY CHILDHOOD	0.00	0.00	0.00	27,697.00	27,247.00	0.00	450.00
20	300	558	SCHOOL DEPT. TECH LIT CHALL DEMO	0.00	0.00	0.00	4,698.00	8,881.70	0.00	(4,183.70)
20	300	559	SCHOOL DEPT. TECH LIGHTHOUSE	0.00	0.00	0.00	29,900.00	19,673.01	0.00	10,226.99
20	300	560	SCHOOL DEPT. G&L SAFE SCHOOLS	0.00	0.00	0.00	2,500.00	2,150.23	0.00	349.77
20	300	561	SCHOOL DEPT. TITLE VII	0.00	0.00	0.00	13,795.00	14,782.05	0.00	(987.05)
20	300	562	SCHOOL DEPT. MCAS ACADEMIC SUPPORT	0.00	0.00	0.00	38,900.00	35,447.50	0.00	3,452.50
20	300	563	SCHOOL DEPT. ENHANCED SCH HEALTH	0.00	0.00	0.00	124,000.00	95,053.79	0.00	28,946.21
20	300	564	SCHOOL DEPT. TOX USE REDUCTION	0.00	0.00	0.00	1,979.00	1,176.39	0.00	802.61
20	300	565	SCHOOL DEPT. PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT							
20 300	566	SCHOOL DEPT. FY01 CLASS SIZE REDUCTION	0.00	0.00	0.00	10,251.00	0.00	0.00	10,251.00
20 300	585	SCHOOL DEPT. TITLE I	0.00	0.00	0.00	132,414.75	132,768.04	0.00	(353.29)
TOTAL SCHOOL FEDERAL & STATE GRANTS			635,510.26	0.00	0.00	1,054,776.83	1,387,921.66	0.00	302,365.43

AT JULY 15, 2001

ACCOUNT
SEWER FUND #25TOTAL SEWER FUND

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT							
		WATER FUND #26							
26 450	1	WATER DEPT. SALARY	0.00	430,827.00	0.00	0.00	416,544.15	14,282.85	(0.00)
26 450	2	WATER DEPT. EXPENSES	0.00	344,515.00	0.00	0.00	251,357.93	56,997.07	36,160.00
26 450	6	WATER DEPT. INTERGOVERNMENTAL	0.00	1,284,401.00	0.00	0.00	1,218,631.60	65,769.40	(0.00)
26 450	7	WATER DEPT. EXPENSES ENCUMBERED	55,210.37	0.00	0.00	0.00	49,084.68	6,125.69	0.00
26 450	8	WATER DEPT. CAPITAL	256,903.45	463,940.00	0.00	0.00	136,155.13	120,748.32	463,940.00
26 450	9	WATER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	357,289.00	357,289.00	0.00	0.00
26 450	85	WATER DEPT. D.E.P. SDWA ASSESSMENT	0.00	7,728.00	0.00	0.00	0.00	7,728.00	0.00
26 450	89	WATER DEPT. LEAK SURVEY	14,280.00	0.00	0.00	0.00	14,280.00	0.00	0.00
26 459	5	WATER SYSTEM REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 463	2	MMRA WATER GRANT LOAN #1	46,838.20	0.00	0.00	6,602.06	36,868.40	0.00	16,571.86
26 488	2	WATER METER PROGRAM	250,666.00	0.00	0.00	0.00	1,248,004.95	0.00	(997,338.95)
TOTAL WATER FUND			623,898.02	2,531,411.00	0.00	363,891.06	3,728,215.84	271,651.33	(480,667.09)
			3,155,308.02						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

ACCOUNT
TOWN REVOLVING FUND # 28

		BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
28 122 601	SELECTMEN RECYCLING GIFT	759.82	0.00	0.00	0.00	0.00	0.00	759.82
28 122 602	SELECTMEN FAIR HOUSING GIFT	774.00	0.00	0.00	0.00	0.00	0.00	774.00
28 122 603	SELECTMEN ENERGY CONS GRANT	3,218.10	0.00	0.00	0.00	0.00	0.00	3,218.10
28 122 634	SELECTMEN INS RECOVERY ACCOUNT	1,458.70	0.00	0.00	8,194.03	7,757.49	0.00	1,895.24
28 122 635	SELECTMEN INS RECOVERY ACCOUNT OVER \$ 10,	(80,719.45)	0.00	0.00	(80,719.45)	(181,438.90)	0.00	0.00
28 122 650	SELECTMEN LANDFILL ESCROW ACCT.	1,047,822.35	0.00	0.00	0.00	80,000.00	0.00	967,822.35
28 122 651	SELECTMEN SPEC. NEEDS GIFT	330.00	0.00	0.00	0.00	0.00	0.00	330.00
28 122 659	SELECTMEN CELEBRATE - MILTON	19.14	0.00	0.00	0.00	0.00	0.00	19.14
28 122 662	SELECTMEN COPELAND DEFIB. GIFT ACCT.	2.00	0.00	0.00	0.00	0.00	0.00	2.00
28 122 671	SELECTMEN MILTON ACADEMY GIFT ACCT.	10,000.00	0.00	0.00	22,150.00	22,150.00	0.00	10,000.00
28 122 679	SELECTMEN INS CLAIMS ACCOUNT	80,719.45	0.00	0.00	12,525.53	90,134.78	0.00	3,110.20
28 122 680	SELECTMEN GRAN. AVE PATH STUDY	0.00	0.00	0.00	4,569.00	4,569.00	0.00	0.00
28 122 690	SELECTMEN PREMIUM ON BOND SALE	0.00	0.00	0.00	15,294.05	0.00	0.00	15,294.05
28 161 647	TOWN CLERK DOG. LIC. SURCHARGE	2,023.00	0.00	0.00	1,148.00	1,400.00	0.00	1,771.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT							
28 171	604	CONSERVATION, COMM. SPECIAL PROJECT	16,642.00	0.00	0.00	5,775.00	0.00	0.00	22,417.00
28 171	605	CONSERVATION, COMM. CONS COMM. GIFT ACCO	7,065.85	0.00	0.00	125.00	226.25	0.00	6,964.60
28 171	606	CONSERVATION, COMM. SPEC BIKE ACCOUNT	3,653.45	0.00	0.00	0.00	0.00	0.00	3,653.45
28 171	607	CONSERVATION, COMM. CONSERVATION FUND	2,568.66	0.00	0.00	0.00	0.00	0.00	2,568.66
28 171	608	CONSERVATION, COMM. NEPONSET RIVER GIFT	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
28 172	664	PLANNING BOARD -HINCKLEY ROAD	4,110.34	0.00	0.00	0.00	0.00	0.00	4,110.34
28 172	667	PLANNING BOARD -HILLTOP STREET SUB. D	491.83	0.00	0.00	0.00	0.00	0.00	491.83
28 172	675	PLANNING BOARD -CRAIG HILL ESTATES	5,245.01	0.00	0.00	454.99	5,570.05	0.00	129.95
28 172	676	PLANNING BOARD -HORTON STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT			1,116,184.25	0.00	0.00	(10,483.85)	50,368.67	0.00	1,055,331.73

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001	ACCOUNT	BALANCE 07/01/00 (638.32)	APPROPRIATION 0.00	SUPP APPROPRI/ TRANSFER TO / FROM 21,000.00	REVENUES 433,672.94	TOTAL EXPENDITURES 529,249.66	UNEXPENDED BALANCE TO REVENUE 0.00	BALANCE FORWARD 06/30/01 (75,215.04)
28 210 616	POLICE PRIVATE WORK							
28 210 617	POLICE CCJ DRUG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 618	POLICE DARE FUND	10,111.97	0.00	0.00	19,450.33	14,051.00	0.00	15,511.30
28 210 619	POLICE STERILIZATION	132.71	0.00	0.00	945.00	1,050.00	0.00	27.71
28 210 620	POLICE COMMUNITY POLICING	22,132.39	0.00	0.00	49,282.00	41,913.73	0.00	29,500.66
28 210 634	POLICE INS RECOVERY ACCOUNT	0.00	0.00	0.00	1,622.83	1,400.41	0.00	222.42
28 210 656	POLICE COPS FAST - FED GRANT.	11,538.42	0.00	0.00	37,500.00	49,038.42	0.00	0.00
28 210 657	POLICE DARE GRANT	0.00	0.00	0.00	15,000.00	13,370.56	0.00	1,629.44
28 210 666	POLICE VIOLENCE AGAINST WOMAN ACT	3,187.63	0.00	0.00	0.00	738.87	0.00	2,448.76
28 210 668	POLICE COMM OF MASS FIREARMS FEES	2,507.50	0.00	0.00	2,500.00	0.00	0.00	5,007.50
28 210 669	POLICE ADD'L DETAIL FEES 1/2	9,281.21	0.00	(21,000.00)	11,723.44	0.00	0.00	4.65
28 210 670	POLICE MORE COPS FED GRANT.	1,215.00	0.00	0.00	7,750.00	0.00	0.00	8,965.00
28 220 445	FIRE DEPT. HAZMAT GRANT	2,531.80	0.00	0.00	18,234.39	15,697.28	0.00	5,168.91
28 220 658	AUX. FIRE DEPT. GIFT ACCT.	296.02	0.00	0.00	225.00	0.00	0.00	521.02
28 220 665	FIRE DEPT. S.A.F.E. GRANT	754.41	0.00	0.00	2,708.70	3,463.11	0.00	(0.00)
28 220 673	FIRE DEPT. GIFT ACCOUNT	0.00	0.00	0.00	1,195.00	1,195.00	0.00	0.00
28 220 674	FIRE DEPT. DETAIL WORK	762.23	0.00	0.00	515.67	225.67	0.00	1,052.23
28 220 683	FIRE DEPT. SAFETY EQUIP FY01 GRANT	0.00	0.00	0.00	30,899.00	29,837.95	0.00	1,061.05
28 257 634	WIRE DEPT. INS RECOVERY ACCOUNT	0.00	0.00	0.00	0.00	(406.27)	0.00	406.27
TOTAL PUBLIC SAFETY		63,912.97	0.00	0.00	633,224.30	700,825.39	0.00	(3,688.12)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001	R= INDICATES A RESERVE FUND	TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT	26,462.26	0.00	0.00	0.00	0.00	0.00	26,462.26
28 400 629		PUBLIC WORKS: CON. & MAINTENANCE. COOP TR							
28 400 640		PUBLIC WORKS: CON. & MAINTENANCE. COMPOST	1,276.69	0.00	0.00	872.00	980.00	0.00	1,168.69
28 400 672		PUBLIC WORKS: LIQ. DAMAGES WASTE MGT.	30,160.60	0.00	0.00	33,916.09	3,060.11	0.00	61,016.58
28 400 685		PUBLIC WORKS: KEYSAN ROAD GRANT	0.00	0.00	0.00	16,438.98	0.00	0.00	16,438.98
28 491 645		CEMETERY GIFT ACCOUNT	8,362.81	0.00	0.00	28,915.00	16,104.78	0.00	21,173.03
28 491 646		CEMETERY BURIAL RIGHTS ACCOUNT	62,110.00	0.00	0.00	114,750.00	68,400.00	0.00	108,460.00
		TOTAL PUBLIC WORKS AND CEMETERY	128,372.36	0.00	0.00	194,892.07	86,544.89	0.00	234,719.54

TOWN OF MILTON
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AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
28 512	621	ACCOUNT	29.52	0.00	0.00	0.00	0.00	0.00	29.52
		HEALTH P.A.T.C.H.							
28 512	622	HEALTH NO SMOKE GRANT	(14,620.17)	0.00	0.00	26,059.32	11,409.15	0.00	30.00
28 512	625	HEALTH TITLE V SEPTIC GRANT	9,330.36	0.00	0.00	5,819.63	0.00	0.00	15,149.99
28 512	677	HEALTH SKIN CANCER GRANT	(294.67)	0.00	0.00	1,350.00	1,055.33	0.00	0.00
28 541	18	COUNCIL ON AGING GIFT ACCOUNT	139.48	0.00	0.00	0.00	139.48	0.00	0.00
28 541	27	COUNCIL ON AGING HANDICAP VAN	43,553.94	0.00	0.00	39,991.90	41,127.54	0.00	42,518.30
28 541	29	COUNCIL ON AGING ELDER AFFAIRS	9,540.83	0.00	0.00	31,422.00	32,973.30	0.00	7,989.53
28 541	30	COUNCIL ON AGING SENIOR CENTER GIFT	716.01	0.00	0.00	5,440.22	4,376.69	0.00	1,779.54
28 542	682	YOUTH NETWORK GIFT ACCOUNT	0.00	0.00	0.00	1,014.25	388.99	0.00	625.26
TOTAL HEALTH AND HUMAN SERVICES			48,495.30	0.00	0.00	111,097.32	91,470.48	0.00	68,122.14

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT								
28 610	623	LIBRARY INCENTIVE		27,772.38	0.00	0.00	54,041.33	30,668.56	0.00	51,145.15
28 610	660	LIBRARY REVOLVING C 44 s 53E1/2		179.53	0.00	0.00	35,650.03	35,413.69	0.00	415.87
28 610	661	LIBRARY HEALTH SCIENCE		0.77	0.00	0.00	0.00	0.00	0.00	0.77
28 630	82	PARK DEPARTMENT HANDICAP GIFTS		15,187.53	0.00	0.00	15,620.28	8,910.97	0.00	21,896.84
28 630	627	PARK DEPARTMENT REC REVOLVING FUND		63,246.01	0.00	0.00	210,267.12	190,177.98	0.00	83,335.15
28 630	628	PARK DEPARTMENT PARK RENTAL REV		7,314.61	0.00	0.00	21,709.40	19,883.22	0.00	9,140.79
28 630	652	PARK DEPARTMENT KELLY FIELD GIFT ACCOUNT		3,859.15	0.00	0.00	2,160.58	5,798.76	0.00	220.97
28 630	653	PARK DEPARTMENT ANDREWS PARK GIFT ACCOU		31.54	0.00	0.00	1,750.00	1,750.00	0.00	31.54
28 630	702	PARK DEPARTMENT PIERCE FIELD LIGHTS		1,193.99	0.00	0.00	100.00	675.67	0.00	618.32
28 650	614	HISTORICAL COMMITTEE GIFTS		17.30	0.00	0.00	0.00	0.00	0.00	17.30
28 957	2	CULTURAL COUNCIL ARTS LOTTERY EXPENSES		10,256.95	0.00	0.00	11,606.00	14,859.41	0.00	7,003.54
TOTAL LIBRARY AND PARK AND RECREATION				129,059.76	0.00	0.00	352,904.74	308,138.26	0.00	173,826.24
TOTAL TOWN REVOLVING FUND				1,486,024.64	0.00	0.00	1,281,634.58	1,239,347.69	0.00	1,528,311.53

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

		ACCOUNT	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		SCHOOL REVOLVING FUND # 29							
29 300 320		SCHOOL DEPT. REV. CUST. PRIVATE.	40,805.90	0.00	0.00	12,368.75	52,906.66	0.00	267.99
29 300 321		SCHOOL DEPT. REV. SUMMER SCHOOL	45,053.70	0.00	0.00	110,187.50	105,786.32	0.00	49,454.88
29 300 322		SCHOOL DEPT. REV ADULT SCHOOL	(37,301.53)	0.00	0.00	37,705.55	(155.98)	0.00	560.00
29 300 323		SCHOOL DEPT. REV ATHLETIC	(23,589.80)	0.00	0.00	159,961.99	120,472.47	0.00	15,899.72
29 300 324		SCHOOL DEPT. COMM. SCHOOL REV.	193,560.77	0.00	0.00	699,957.86	704,093.56	0.00	189,425.07
29 300 326		SCHOOL DEPT. COPELAND FAMILY FUND	2,896.80	0.00	0.00	0.00	0.00	0.00	2,896.80
29 300 327		SCHOOL DEPT. SPED GIFT	0.00	0.00	0.00	200.00	166.44	0.00	33.56
29 300 329		SCHOOL DEPT. LOST BOOKS / INDUSTRIAL	(1,169.59)	0.00	0.00	6,866.15	0.00	0.00	5,696.56
29 300 330		SCHOOL DEPT. EC PRESCHOOL	76.88	0.00	0.00	6,736.25	1,741.12	0.00	5,072.01
29 300 333		SCHOOL DEPT. CATV	2,971.45	0.00	0.00	9,328.65	11,300.00	0.00	1,000.10
29 300 335		SCHOOL DEPT. MUSEUM	8.00	0.00	0.00	0.00	0.00	0.00	8.00
29 300 338		SCHOOL DEPT. REV SCHOOL FACILITY C44S53E	3,453.32	0.00	0.00	98,896.25	58,561.40	0.00	43,788.17
29 300 339		SCHOOL DEPT. INTER PRE-SCHOOL C44S53E	29,505.38	0.00	0.00	25,566.68	3,216.95	0.00	51,855.11
29 300 343		SCHOOL DEPT. REV BUS	3,833.13	0.00	0.00	81,495.00	80,274.98	0.00	5,063.15
29 300 345		SCHOOL DEPT. CHILDREN'S HOSPITAL	(241.96)	0.00	0.00	0.00	(241.96)	0.00	0.00
29 300 346		SCHOOL DEPT. ED. FOUNDATION	5,079.18	0.00	0.00	15,852.48	3,519.44	0.00	17,412.22
29 300 346		SCHOOL DEPT BROOKS FIELD LIGHTS C44S53E	1,700.00	0.00	0.00	3,898.02	5,598.02	0.00	0.00
29 300 548		SCHOOL DEPT. INSURANCE RECOVERY	0.00	0.00	0.00	4,800.55	4,800.55	0.00	0.00
		TOTAL SCHOOL REVOLVING FUND	266,641.63	0.00	0.00	1,273,821.68	1,152,039.97	0.00	388,423.34

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

ACCOUNT
CAPITAL PROJECTS FUND # 30

		BALANCE 07/07/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
30 114 615	Moderator-Outdoor Athletic	79.67	0.00	0.00	0.00	0.00	0.00	79.67
30 300 309	SCHOOL DEPT. SCIENCE WING ADDITION	8,534.57	0.00	0.00	0.00	0.00	0.00	8,534.57
30 491 68	CEMETERY EXPANSION	(320.93)	0.00	0.00	0.00	(5,216.88)	0.00	4,895.95
30 541 1041	COA BUILDING ADDITION ATM 98 ART 37	4,976.72	0.00	0.00	0.00	1,800.00	0.00	3,176.72
30 950 2	LAMB PLAY FIELD EXPENSES	82,192.83	0.00	0.00	0.00	0.00	0.00	82,192.83
30 952 1005	95 CAP. BOND ART. 14 TOWN OFFICE BUILDING	1,291.72	0.00	0.00	0.00	1,291.72	0.00	0.00
30 952 1007	95 CAP. BOND ART. 14 FIRE DEPARTMENT	107.41	0.00	0.00	0.00	0.00	0.00	107.41
30 952 1009	95 CAP. BOND ART. 14 PARK KELLY FIELD	2,890.34	0.00	0.00	0.00	300.00	0.00	2,590.34
30 952 1011	95 CAP. BOND ART. 14 BOND ISSUE COSTS	3,514.99	0.00	0.00	0.00	3,514.99	0.00	0.00
30 955 1040	98 BOND UST REMOVAL ATM ART 9 1989	(244,588.68)	0.00	0.00	278,000.00	23,935.58	0.00	9,475.74
30 956 1065	99 BOND COA BUILDING ATM ART 41 1999	14,690.69	0.00	0.00	1,192,425.00	1,113,966.97	0.00	93,148.72
30 958 1074	SCHOOL BUILDING PLAN	0.00	0.00	0.00	108.00	0.00	0.00	198.00
30 958 1075	SCHOOL BUILDING DESIGN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 959 1080	TECHNOLOGY SYSTEMS IMPROVEMENT RCN	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
TOTAL CAPITAL PROJECTS FUND 30		(126,630.67)	0.00	50,000.00	1,470,533.00	1,139,592.38	0.00	254,309.95

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

ACCOUNT

33 958 1075

SCHOOL BUILDING DESIGN

33

BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
0.00	0.00	0.00	0.00	2,153,398.37	0.00	(2,153,398.37)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,153,398.37	0.00	(2,153,398.37)

TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001	R= INDICATES A RESERVE FUND	TRANSFER	ACCOUNT	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
			TRUST FUNDS # 82							
82 122 809			SELECTMEN GOV. STOUTGTON TRUST	291,932.80	0.00	0.00	18,866.85	0.00	0.00	310,799.65
82 122 810			SELECTMEN STABILIZATION	803,984.11	0.00	1,000.00	51,975.89	0.00	0.00	856,960.00
82 122 812			SELECTMEN ML PEABODY POOR FUND	7,100.81	0.00	0.00	(205.82)	0.00	0.00	6,894.99
82 122 813			SELECTMEN SCHOLARSHIP FUND	4,224.86	0.00	0.00	273.03	0.00	0.00	4,497.89
82 122 814			SELECTMEN HUGO'S GAZEBO FUND	15,422.81	0.00	0.00	(1,410.83)	0.00	0.00	14,011.98
			TOTAL GENERAL GOVERNMENT	1,122,665.39	0.00	1,000.00	69,499.12	0.00	0.00	1,193,164.51
82 300 804			SCHOOL GIBBONS SCHOLARSHIP FUND	10,078.89	0.00	0.00	0.00	263.19	0.00	9,815.70
82 300 805			SCHOOL KANE SCHOLARSHIP FUND	2,313.35	0.00	0.00	47.88	0.00	0.00	2,361.23
82 300 806			SCHOOL TUELL HOLLOWELL SCHOLARSHIP FUND	2,045.55	0.00	0.00	30.59	0.00	0.00	2,076.14
82 300 816			SCHOOL ED. DONATION FUND	16,449.89	0.00	0.00	0.00	15,764.57	0.00	685.32
82 300 817			SCHOOL SCHOOLMAN SCHOLARSHIP	16,270.45	0.00	0.00	(91.10)	0.00	0.00	16,179.35
82 300 818			SCHOOL EDWARDS SCHOLARSHIP FUND	11,832.21	0.00	0.00	202.96	0.00	0.00	12,035.17
82 300 819			MILTON FOUNDATION	145.00	0.00	0.00	9.38	0.00	0.00	154.38
82 300 825			SCHOOL SCHOLARSHIP	9,193.74	0.00	0.00	80.09	0.00	0.00	9,273.83
82 302 826			MILTON HIGH SCHOOL SCHOLARSHIP	253,602.23	0.00	0.00	6,473.79	0.00	0.00	260,076.02
			TOTAL SCHOOL DEPARTMENT	321,931.31	0.00	0.00	6,753.59	16,027.76	0.00	312,657.14

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

			BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
82 491 801	CEMETERY P CARE FUND	ACCOUNT	2,149,309.22	0.00	0.00	67,824.49	0.00	0.00	2,217,133.71
82 491 802	CEMETERY CPC CURRENT RECEIPTS		148,365.12	0.00	0.00	(148,365.12)	0.00	0.00	0.00
82 491 803	CEMETERY F LA PORTA CEMETERY FUND		26.58	0.00	0.00	1.73	0.00	0.00	28.31
82 491 831	CEMETERY BEQUEST FUND		0.00	0.00	0.00	157,715.12	0.00	0.00	157,715.12
TOTAL CEMETERY			2,297,700.92	0.00	0.00	77,176.22	0.00	0.00	2,374,877.14

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001	ACCOUNT	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
82 610 807	LIBRARY OAKLAND LIBRARY FUND	26,334.69	0.00	0.00	2,931.81	0.00	0.00	29,266.50
82 610 808	LIBRARY NJ KIDDER LIBRARY FUND	84,554.14	0.00	0.00	7,013.01	0.00	0.00	91,567.15
82 610 830	LIBRARY NJ KIDDER LIBRARY FUND	0.00	0.00	0.00	6,433.51	0.00	0.00	6,433.51
82 611 820	LIBRARY PUBLIC LIBRARY TRUST	426,587.47	0.00	0.00	0.00	0.00	0.00	426,587.47
82 611 821	LIBRARY FINE ARTS TRUST FUND	186,255.14	0.00	0.00	0.00	0.00	0.00	186,255.14
82 611 822	LIBRARY HYDE PARK CK. TRUST FUND	3,172.41	0.00	0.00	0.00	0.00	0.00	3,172.41
82 611 823	LIBRARY STACKPOLE MEMORIAL FUND	14,531.64	0.00	0.00	0.00	0.00	0.00	14,531.64
82 611 824	LIBRARY HARRY HOYT FUND	58,369.50	0.00	0.00	0.00	0.00	0.00	58,369.50
82 611 827	LIBRARY BUILD EXPANSION FUND	160,163.77	0.00	0.00	0.00	46,605.09	0.00	113,558.68
82 611 828	LIBRARY SAMMARCO, ANTHONY FUND	3,123.63	0.00	0.00	0.00	0.00	0.00	3,123.63
82 611 829	LIBRARY HISTORIOGRAPHY FUND	2,483.06	0.00	0.00	0.00	0.00	0.00	2,483.06
82 611 832	LIBRARY CAPITAL FUND	0.00	0.00	0.00	160,163.77	0.00	0.00	160,163.77
TOTAL LIBRARY		965,575.45	0.00	0.00	176,542.10	46,605.09	0.00	1,095,512.46
82 630 811	PARK DEPARTMENT REED PARK TRUST FUND	5,399.01	0.00	0.00	348.89	0.00	0.00	5,747.90
TOTAL PARKS DEPARTMENT		5,399.01	0.00	0.00	348.89	0.00	0.00	5,747.90
TOTAL TRUST FUNDS NOT IN GEN. FUND		4,713,272.08	0.00	1,000.00	330,319.92	62,632.85	0.00	4,981,959.15

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

R= INDICATES A RESERVE FUND TRANSFER

AT JULY 15, 2001

			BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
		ACCOUNT							
		TRUST FUNDS # 84							
84 122	809	SELECTMEN GOV. STOUGHTON TRUST	7,433.22	0.00	0.00	35,948.00	35,081.40	0.00	9,349.82
84 122	812	SELECTMEN ML PEABODY POOR FUND	(350.00)	0.00	0.00	650.00	300.00	0.00	0.00
84 122	814	SELECTMEN HUGO'S GAZEBO FUND	(2,164.78)	0.00	0.00	2,214.78	0.00	0.00	50.00
		TOTAL GENERAL GOVERNMENT	4,968.44	0.00	0.00	39,812.78	35,381.40	0.00	9,399.82
84 300	804	SCHOOL GIBBONS FUND	0.00	0.00	0.00	900.00	900.00	0.00	0.00
84 300	805	SCHOOL KANE	3.82	0.00	0.00	100.00	100.00	0.00	3.82
84 300	806	SCHOOL TUELL HALLOWELL	1.79	0.00	0.00	100.00	100.00	0.00	1.79
84 300	816	ED DONATION EXCISE FUND	(852.48)	0.00	0.00	17,820.96	(600.00)	0.00	17,568.48
84 300	817	SCHOOL SCHOOLMAN	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
84 300	818	SCHOOL EDWARDS	0.00	0.00	0.00	500.00	500.00	0.00	0.00
84 300	819	MILTON FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 300	825	SCHOOL LEVINE	0.00	0.00	0.00	500.00	500.00	0.00	0.00
84 302	826	MILTON HIGH SCHOOL SCHOLARSHIP	0.00	0.00	0.00	16,150.00	16,150.00	0.00	0.00
		TOTAL SCHOOL TRUST FUNDS	(846.87)	0.00	0.00	37,070.96	18,650.00	0.00	17,574.09
84 491	801	CEMETERY P CARE FUND	175,515.21	0.00	0.00	102,059.39	210,000.00	0.00	67,574.60
84 491	802	CEMETERY BEQUEST FUND	82,880.00	0.00	0.00	100,330.96	83,230.00	0.00	99,980.96
84 491	803	CEMETERY F LA PORTA CEMETERY FUND	176.63	0.00	0.00	0.00	0.00	0.00	176.63
84 491	815	CEMETERY INC. SPEC. CEMETERY	2,772.74	0.00	0.00	6,518.83	8,020.55	0.00	1,271.02
		TOTAL CEMETERY TRUST FUNDS	261,344.58	0.00	0.00	208,909.18	301,250.55	0.00	169,003.21

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001		R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/00	APPROPRIATION 0.00	SUPP APPROP/ TRANSFER TO / FROM 0.00	REVENUES 0.00	TOTAL EXPENDITURES 0.00	UNEXPENDED BALANCE TO REVENUE 0.00	BALANCE FORWARD 06/30/01 0.00
84	610	807	ACCOUNT							
			LIBRARY OAKLAND HALL LIBRARY FUND	0.00						
			LIBRARY NJ KIDDER LIBRARY FUND	1.62	0.00	0.00	0.00	0.00	0.00	1.62
			PARK DEPARTMENT REED PARK TRUST FUND	4.79	0.00	0.00	0.00	0.00	0.00	4.79
			TOTAL LIBRARY & PARKS TRUST FUNDS	6.41	0.00	0.00	0.00	0.00	0.00	6.41
			TOTAL TRUST FUNDS IN GENERAL FUND	265,472.56	0.00	0.00	285,792.92	355,281.95	0.00	195,983.53

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001
R= INDICATES A RESERVE FUND TRANSFER
ACCOUNT

		BALANCE 07/01/00	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
1	TOTAL GENERAL FUND	871,609.57	48,444,477.45	3,042,020.30	0.00	50,329,609.71	981,886.56	1,046,631.05
		\$49,316,087.02						
12	TOTAL SCHOOL LUNCH REVOLVING FUND	(1,783.46)	0.00	0.00	824,909.58	768,350.32	0.00	54,775.80
13	TOTAL CHAPTER 90 HIGHWAY FUND	(542,381.52)	0.00	0.00	536,647.51	325,228.30	0.00	(330,962.31)
20	TOTAL SCHOOL FEDERAL & STATE GRANTS	635,510.26	0.00	0.00	1,054,776.83	1,387,921.66	0.00	302,365.43
25	TOTAL SEWER FUND	69,222.83	4,605,396.00	0.00	1,292,757.71	5,490,279.60	241,866.85	235,230.09
		\$4,674,618.83						
26	TOTAL WATER FUND	623,898.02	2,531,411.00	0.00	363,891.06	3,726,215.84	271,651.33	(480,667.09)
28	TOTAL TOWN REVOLVING FUND	1,486,024.64	0.00	0.00	1,281,634.58	1,239,347.69	0.00	1,528,311.53
29	TOTAL SCHOOL REVOLVING FUND	266,641.63	0.00	0.00	1,273,821.68	1,152,039.97	0.00	388,423.34
30	TOTAL CAPITAL PROJECTS FUND 30	(126,630.67)	0.00	50,000.00	1,470,533.00	1,139,592.38	0.00	254,309.95
33	TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33	0.00	0.00	0.00	0.00	2,153,398.37	0.00	(2,153,398.37)
82	TOTAL TRUST FUNDS NOT IN GEN. FUND	4,713,272.08	0.00	1,000.00	330,319.92	62,632.85	0.00	4,981,959.15
84	TOTAL TRUST FUNDS IN GENERAL FUND	265,472.56	0.00	0.00	285,792.92	355,281.95	0.00	195,983.53
	TOTAL ALL FUNDS	8,260,855.94	55,581,284.45	3,093,020.30	8,715,084.79	68,131,898.64	1,495,384.74	6,022,962.10
	RECAP		55,419,063.45					

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

AT JULY 15, 2001

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/00	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/01
November 2000		93,625.00					
		68,586.00					

		55,581,284.45					
		=====					

TOWN OF
MILTON, MASSACHUSETTS
B/S
JUNE 30, 2001
FISCAL YEAR 2001

As of 6/30/01

ASSETS

	GENERAL FUND	SCHOOL LUNCH	HIGHWAY CHAPTER 90	SCHOOL GRANTS	SEWER FUND	WATER FUND	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	GENERAL LONGTERM OBLIGATIONS GROUP	MEMORANDUM ONLY COMBINED FY 2001	MEMORANDUM ONLY FUNDS FY 2000
CASH	5,825,011	86,099	(330,962)	379,114	6,042	406,011	1,581,184	511,767	3,605,546	5,295,379	0	17,366,191	17,361,077
INVESTMENT IN DEF COMP												0	5,612,765
RECEIVABLES													
PROPERTY TAXES	17,551,059											17,551,059	17,586,374
FY 2002-OVERLAY	0											0	0
PRIOR	756,693											756,693	0
PRIOR-OVERLAY	(505,144)											(505,144)	(539,628)
EXCISE TAXES	417,492											417,492	416,553
PRORATE TAXES	1,379,074	0			1,371,000	646,491	85,998		150,000			3,632,563	3,393,199
ACCOUNTS												29,975	0
DUE FROM INTERGOVERNMENTAL	0											0	0
VACATION PD IN ADVANCE & PREPAID EXPENSES	29,975	0										0	0
AMOUNTS TO BE PROVIDED	0						65,096			0		6,037,582	4,943,386
RETIREMENT OF FUNDED DEBT										0		105,092,656	116,669,373
BONDS AUTHORIZED - UNISSUED	0											150,464,163	165,443,099
TOTAL ASSETS	25,455,160	86,099	(330,962)	379,114	1,377,042	1,052,502	1,732,278	511,767	3,755,546	5,295,379	111,150,238	150,464,163	165,443,099

LIABILITIES & FUND EQUITY

LIABILITIES												2,498,768	2,326,790
VOUCHERS & ACCTS. PAY	2,226,012	28,285		75,271	17,593	25,341	14,543	99,989	4,634	7,100		532,378	0
ACCURED P/R PAYABLE	468,882	2,738		1,478	1,829	18,387	17,729	23,355		0		17,802,609	17,046,746
DEF REV R/E P/P	17,802,609								150,000			4,050,055	2,993,301
DEFERRED REVENUE	1,796,866	0			1,371,000	646,491	85,988		5,500,000	0		7,034,714	5,808,458
OTHER LIABILITIES & BANS	306,467				473,100	690,051	65,096					0	0
DUE TO COMM. OF MASS.	0											6,057,582	3,970,000
LONG TERM DEBT												(133,535)	(178,046)
TEACHERS PAY DEFERRAL	(133,535)	0					20,600			0		20,600	5,612,765
GUARANTEED DEPOSITS	0											105,092,656	116,669,373
BONDS AUTHORIZED - UNISSUED												142,956,827	154,249,383
TOTAL LIABILITIES	22,464,981	31,023	0	76,749	1,863,522	1,380,270	203,966	123,344	5,654,634	7,100	111,150,238	142,956,827	154,249,383

FUND EQUITY

OVERLAY SURPLUS	340,772					203,247						340,772	0
RESERVED FOR SPECIAL PURPOSES	179,130	300				50						382,377	0
RESERVED FOR PETTY CASH & DISCREPANCY	0											350	350
RESERVED FOR OVER/UNDER ASSESSMENTS	(47,916)											(47,916)	0
RESERVED FOR EXPENDITURES	613,119	54,776	(330,962)	302,365	18,110	(980,787)	1,528,312	388,423	(1,899,088)	195,984		(109,728)	7,491,035
RESERVED FOR ENCUMBRANCES	433,512	0		0	217,120	500,100				0		2,137,732	2,137,667
RESERVED FOR SERVICE DEPOSITS & FEES	0				166,091	107,873				5,092,295		273,964	211,431
RESERVED - NONEXPEND TRUST												5,092,295	0
UNRESERVED	1,471,562	0	0	0	(887,801)	(158,271)	0			0		425,490	1,353,233
TOTAL FUND EQUITY	2,990,179	55,076	(330,962)	302,365	(486,480)	(327,768)	1,528,312	388,423	(1,899,088)	5,288,279	0	7,508,336	11,193,716

TOTAL LIABILITIES &
FUND EQUITY

	25,455,160	86,099	(330,962)	379,114	1,377,042	1,052,502	1,732,278	511,767	3,755,546	5,295,379	111,150,238	150,464,163	165,443,099
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**WATER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 2001**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
DESIGNATED WATER SURPLUS (FY 99)	\$18,473	\$18,473
<u>OTHER REVENUE:</u>		
SERVICES	\$23,025	\$21,876
MISCELLANEOUS	\$38,200	\$24,150
INVESTMENT INCOME	\$27,500	\$26,935
TOTAL OTHER REVENUE	\$88,725	\$72,961
 RATE / USER FEE REVENUE	 \$2,773,067	 \$2,230,374
<u>TOTAL REVENUE AND SURPLUS</u>	<u>\$2,880,265</u>	<u>\$2,321,808</u>
 <u>DIRECT COSTS:</u>		
WATER OPERATIONS & IMPROVEMENTS	\$766,906	\$704,062
M.W.R.A. WATER ASSESSMENT	\$1,284,401	\$1,210,904
D.E.P. ASSESSMENT	\$7,728	\$7,728
LEAK SURVEY	\$0	\$0
PERSONNEL INCREASES	\$8,436	\$8,435
TOTAL DIRECT COSTS	\$2,067,471	\$1,931,129
 <u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$176,187	\$176,187
GENERAL INSURANCE	\$12,542	\$12,542
TOWN GOVERNMENT ALLOCATION	\$55,919	\$55,919
TOTAL INDIRECT COSTS	\$244,648	\$244,648
 <u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$463,940	\$463,940
DEBT SERVICE	\$104,206	\$104,206
TOTAL CAPITAL & DEBT SERVICE	\$568,146	\$568,146
 TOTAL UTILITY COSTS	 <u>\$2,880,265</u>	 <u>\$2,743,923</u>
 REVENUE OVER (UNDER) EXPENSE	 \$0	 (\$422,115)
	=====	=====

SEWER ENTERPRISE
FOR THE YEAR ENDED JUNE 30,2001

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
LESS DESIGNATED SEWER SURPLUS (FY 99)	\$241,077	\$241,077
TOTAL SURPLUS	\$241,077	\$241,077
<u>OTHER REVENUE:</u>		
SERVICES	\$0	\$598
BETTERMENT	\$0	\$0
INVESTMENT INCOME	\$26,000	\$18,022
COMM. OF MASS .RATE RELIEF	\$0	\$16,746
M.W.P.A.T. SUBSIDY	\$0	\$0
TOTAL OTHER REVENUE	\$26,000	\$35,366
RATE / USER FEE REVENUE	\$4,732,870	\$3,877,777
TOTAL REVENUE AND SURPLUS	\$4,999,947	\$4,154,220
<u>DIRECT COSTS:</u>		
SEWER OPERATIONS & IMPROVEME	\$341,845	\$337,802
M.W.R.A. SEWER ASSESSMENT	\$4,038,387	\$3,800,957
PERSONNEL INCREASES	\$3,067	\$3,067
TOTAL DIRECT COSTS	\$4,383,299	\$4,141,826
<u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$65,561	\$65,561
GENERAL INSURANCE	\$7,022	\$7,022
TOWN GOVERNMENT ALLOCATIONS	\$57,555	\$57,555
TOTAL INDIRECT COSTS	\$130,138	\$130,138
<u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$222,097	\$222,097
DEBT SERVICE	\$264,413	\$264,413
M.W.P.A.T. SUBSIDY DEBT PAYMENT	\$0	\$0
TOTAL CAPITAL & DEBT SERVICE	\$486,510	\$486,510
TOTAL UTILITY COSTS	\$4,999,947	\$4,758,474
REVENUE OVER (UNDER) EXPENSE	\$0	(\$604,255)
	=====	=====

SOLID WASTE OPERATIONS
FOR THE YEAR ENDED JUNE, 30,2001

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
USER FEES (EXISTING)	\$798,403	\$761,489
TAX LEVY SUPPORT	\$721,101	\$655,110
LANDFILL ESCROW ACCOUNT	\$80,000	\$80,000
<u>TOTAL REVENUE</u>	\$1,599,504	\$1,496,599
<u>DIRECT COSTS:</u>		
SANITARY LANDFILL CONTRACT	\$0	\$0
COLLECTION OF REFUSE	\$473,000	\$451,610
REFUSE TRANSPORT AND DISPOSAL	\$400,600	\$390,287
SOLID WASTE PERSONAL SERVICES	\$72,045	\$59,207
CURBSIDE RECYCLING PERSONAL SERVICES	\$19,842	\$13,967
CURBSIDE RECYCLING	\$525,822	\$493,093
LANDFILL ENGINEERING LANDFILL CLOSURE	\$80,000	\$79,969
SOLID WASTE GENERAL	\$28,195	\$8,466
HOUSEHOLD HAZARDOUS WASTE COLLECTION	\$0	\$0
TOTAL DIRECT COSTS	\$1,599,504	\$1,496,599
<u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$0	\$0
GENERAL INSURANCE	\$0	\$0
TOWN GOVERNMENT ALLOCATION	\$0	\$0
TOTAL INDIRECT COSTS	\$0	\$0
<u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$0	\$0
DEBT SERVICE	\$0	\$0
TOTAL CAPITAL & DEBT SERVICE	\$0	\$0
TOTAL UTILITY COSTS	\$1,599,504	\$1,496,599
REVENUE OVER (UNDER) EXPENSE	\$0	\$0
	=====	=====

TOWN OF MILTON
LONG TERM DEBT OUTSTANDING
FISCAL YEAR 2001

DESCRIPTION	10-Jan-02	ORIGINAL ISSUE	BALANCE 7/1/00	FY 2001 PAYMENTS PRINCIPAL	INTEREST	BALANCE 6/30/01
<u>1992 MULTIPLE PURPOSE</u>						
EQUIPMENT	P	275,000.00	0.00	0.00		0.00
	I				0.00	
SEWER LOAN	P	670,000.00	195,000.00	70,000.00		125,000.00
	I				7,825.00	
SCHOOL ROOFS	P	415,000.00	120,000.00	40,000.00		80,000.00
	I				4,900.00	
SCHOOL SCIENCE ADD. PLANS	P	200,000.00	0.00	0.00		0.00
	I				0.00	
TOTAL 1992 ISSUE		1,560,000.00	315,000.00	110,000.00	12,725.00	205,000.00
<u>1995 SCHOOL SCI. ADDITION</u>						
SCHOOL		2,300,000.00	1,150,000.00	230,000.00		920,000.00
					52,555.00	
TOTAL 1995 ISSUE		2,300,000.00	1,150,000.00	230,000.00	52,555.00	920,000.00
<u>1997 MULTI PURPOSE</u>						
SCHOOL REMODELING		1,330,000.00	1,191,000.00	77,000.00		1,114,000.00
					49,089.00	
POLICE DEPARTMENT		108,000.00	36,000.00	36,000.00		0.00
					702.00	
UST		380,000.00	320,000.00	30,000.00		290,000.00
					12,942.50	
DEPT. EQUIPMENT		55,000.00	27,000.00	14,000.00		13,000.00
					793.00	
BUILDING REMODELING		81,000.00	71,000.00	5,000.00		66,000.00
					2,907.50	
SCHOOL COMPUTER		188,000.00	94,000.00	47,000.00		47,000.00
					2,796.50	
SCHOOL COMPUTER		440,000.00	330,000.00	55,000.00		275,000.00
					12,540.00	
FIRE EQUIPMENT		44,000.00	14,000.00	14,000.00		0.00
					273.00	
PARK FACILITIES		51,000.00	40,000.00	5,000.00		35,000.00
					1,582.50	
CEMETERY EQUIPMENT		33,000.00	12,000.00	12,000.00		0.00
					234.00	
SCHOOL SCI ADDITION		500,000.00	370,000.00	65,000.00		305,000.00
					13,977.50	
TOTAL 1997 ISSUE		3,210,000.00	2,505,000.00	360,000.00	97,837.50	2,145,000.00
1996 FORBES ROAD SEWER MWPAT		635,000.00	476,503.49	18,030.67	##	454,154.01
***MWPAT LOAN PRIN SUB. \$4,318.81					5,829.58	
TOTAL DEBT		7,705,000.00	4,446,503.49	718,030.67	168,947.08	3,724,154.01
1996 MWRA SEWER NOTES #3		112,500.00	22,500.00	22,500.00	0.00	0.00
1998 MWRA SEWER NOTES #4		142,725.00	85,635.00	28,545.00	0.00	57,090.00
1999 MWRA SEWER NOTES #5		128,025.00	128,025.00	0.00	0.00	102,420.00
1998 MWRA WATER NOTES #1		272,400.00	163,440.00	54,480.00	0.00	108,960.00
2000 MWRA SEWER NOTES #6		200,270.00	0.00	40,054.00	0.00	160,216.00
				145,579.00	0.00	
BOND ANTICIPATION NOTES		4,547,788.00	4,547,788.00	0.00	100,923.52	
BOND ANTICIPATION NOTES		5,500,000.00	0.00	0.00	56,379.28	
TOTAL OUTSTANDING & EXPENDED			9,393,891.49	863,609.67	326,249.88	4,152,840.01

TOWN OF MILTON AUTHORIZED AND UNISSUED DEBT FOR THE YEAR ENDED JUNE 30, 2001										A =MWR, LOANS 0% INTEREST B =BOND ISSUE E =EXEMPT FROM PROP 2 1/2 N =NEW AUTHORIZATION R =RESCIND PREVIOUSLY AUTHORIZED DEBT			
DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 6/30/00	FY 2001 ACTIVITY	BALANCE 6/30/01					
CAP AND CLOSE LANDFILL rescind ed art 65 atm 2001	11/9/92	2	C44 S8(22&24)	9,396,000		9,396,000 R	(9,396,000)	0					
SEWER SYSTEM IMPROVEMENTS amend art 11 5/5/97 atm article rescind ed art 64 atm 2001	5/5/97 5/11/98	A11 A29	C44 S7(1) C44 S7(1)	1,500,000		1,500,000 R	(1,500,000)	0					
STATE REVOLVING LOAN FUND SEPTIC SYSTEM rescind ed art 64 atm 2001	5/5/97	A13	111 S127 B1/2 OR 29	200,000		130,000 R	(130,000)	0					
UNDERGROUND STORAGE TANKS rescind ed art 64 atm 2001	5/11/98	A 9	C44 S7(3A)	324,069		324,069 R	(324,069)	0					
SEWER SYSTEM IMPROVEMENTS I+I	5/11/98	A11	C44 S7(1)	520,150		447,905 R	(447,905)	0					
SEWER SYSTEM IMPROVE PUMP STATION EVALUATION	5/11/98	A11	C44 S7(1)	151,500		151,500 R	(151,500)	0					
SEWER SYSTEM IMPROVE RANDOLPH AVE.. FORCE MAIN rescind ed art 64 atm 2001	5/11/98	A11	C44 S7(1)	101,000		101,000 R	(101,000)	0					
COUNCIL ON AGING ADDITION AT KIDDER LIBRARY	5/11/98	A37	C44 S7(3 + 3A)	211,798		0 R	0	0					
FIRE ENGINE #4 rescind ed art 64 atm 2001	5/03/99	A 9	C44 S7(6)	192,000		192,000 B	(190,000) (2,000)	2,000					
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000		1,089,000	0	1,089,000					
DESIGN AND CONSTRUCTION OF A NEW SENIOR CENTER rescind ed art 64 atm 2001	5/03/99	A41	C44 S7(3)	1,192,719		1,192,719 B	(1,192,000) (719)	719					
SCHOOL BUILDINGS	01/12/00 05/01/00 01/12/00 05/01/00 06/19/00	A4 S 1 A5 S 1 S 1	C44 S7(3)3A) C645 C44 S7(3)3A) C645 C44 S7(3)3A) C645 C44 S7(3)3A) C645	114,754,000 4,384,000 100,838,000		0 N 0 R 0 N 0 R 100,838,000	0 0 0 0 0	0 0 0 0 100,838,000					
WATER MAIN PROGRAM	05/01/00	A25	C44 S8(5)	677,180		677,180	0	677,180					
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000		630,000	0	630,000					
RCN WAN CONNECTIONS	05/15/01	A26	C44 S7(28/29)	100,000		0 N	100,000	100,000					
CHAPTER 90	05/15/01	A32	GRANTS - STATE	324,296		0 N	324,296	324,296					
SEWER SYS REHAB/REPLACE	05/15/01	A34	C44 S8(5)	480,000		0 N	480,000	480,000					
STORM WATER MGT PLAN	05/15/01	A35	C44 S7(1)	277,000		0 N	277,000	277,000					
WATER MAIN PROGRAM	05/15/01	A36	C44 S8(5)	677,180		0 N	677,180	677,180					
TOTAL FOR FISCAL YEAR 2001				238,019,692		116,669,373	(11,576,717)	105,092,656					

REPORT OF THE TOWN TREASURER

To The Honorable Board of Selectmen:

June 30, 2001

The following is the financial report of my office for the fiscal year ended June 30, 2001.

KEVIN G. SORGI, TREASURER IN ACCOUNT WITH THE TOWN OF MILTON

General Fund

Fund Balance, July 1, 2000		\$ 237,026.40
Receipts for the Year		103,887,171.16
Selectmen's Warrants Paid	\$103,613,341.39	
Fund Balance, June 30, 2001	<u>510,856.17</u>	<u>104,124,197.56</u>
	<u>\$104,124,197.56</u>	<u>\$104,124,197.56</u>

Temporary Investments as of June 30, 2001:

Citizens Bank & Trust	1,000,000.00
First Trade Union	500,000.00
Salomon Smith Barney	500,000.00
Citizens Bank & Trust	1,051,572.37
Citizens Bank & Trust	500,000.00
Eastern Bank	450,000.00
Canton Savings	500,000.00
Financial Investors Trust	500,000.00
Morgan Stanley Dean Witter	3,350,000.00

Investment Income

July 1, 2000 - June 30, 2001:	\$470,393.21
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Water Fund

Fund Balance, July 1, 2000		\$ 295,299.49
Receipts for the Year		4,897,661.82
Selectmen's Warrants	\$4,838,484.34	
Fund Balance, June 30, 2001	<u>354,476.97</u>	<u>5,192,961.31</u>
	<u>\$5,192,961.31</u>	<u>\$5,192,961.31</u>

Investment Income
July 1, 2000 - June 30, 2001: \$26,895.35

Sewer Fund

Fund Balance, July 1, 2000		\$ 494,817.24
Receipts for the Year		6,788,288.83
Selectmen's Warrants Paid	\$7,290,978.32	
Fund Balance, June 30, 2001	<u>(7,872.25)</u>	<u> </u>
	<u>\$7,283,106.07</u>	<u>\$7,283,106.07</u>
Investment Income		
July 1, 2000 - June 30, 2001:	\$18,021.63	

TRUST FUND ACCOUNTS 6/30/01

NAME	BALANCE	CASH IN G. E.	NET
C.P.C.	\$2,284,708.31	\$67,574.60	\$2,217,133.71
CEM. BEQ.	\$257,696.08	\$99,980.96	\$157,715.12
CEM. INC.	\$1,271.02	\$1,271.02	\$0.00
LAPORTA	\$204.94	\$176.63	\$28.31
GIBBONS	\$9,815.70	\$0.00	\$9,815.70
KANE	\$2,365.05	\$3.82	\$2,361.23
T & H	\$2,077.93	\$1.79	\$2,076.14
OAKLAND	\$29,266.50	\$0.00	\$29,266.50
KIDDER	\$91,568.77	\$1.62	\$91,567.15
STOUGHTON	\$320,149.47	\$9,349.82	\$310,799.65
STABIL.	\$855,960.00	\$0.00	\$855,960.00
REED.	\$5,752.69	\$4.79	\$5,747.90
PEABODY	\$6,894.99	\$0.00	\$6,894.99
GAZEBO	\$14,061.98	\$50.00	\$14,011.98
SCHOLARSHIP	\$4,497.89	\$0.00	\$4,497.89
ED. DONATION	\$18,253.80	\$17,568.48	\$685.32
P.S.F.F.	\$154.38	\$0.00	\$154.38
EDWARDS	\$12,035.17	\$0.00	\$12,035.17
LEVINE	\$9,273.83	\$0.00	\$9,273.83
SCHOOLMAN	\$16,179.35	\$0.00	\$16,179.35
CITIZENS SCH. SCHOL.	\$260,076.02	\$0.00	\$260,076.02
HUGO LIBRARY FUND	\$6,433.51	\$0.00	\$6,433.51
TOTAL	\$4,208,697.38	\$195,983.53	\$4,012,713.85
CEM. EXP. NOTE	\$65,095.68	\$0.00	\$65,095.68
LIBRARY TRUST FUNDS	\$1,078,581.58	\$0.00	\$1,078,581.58
GRAND TOTAL	\$5,352,374.64	\$195,983.53	\$5,156,391.11

LONG TERM FUNDING DEBT OF THE TOWN
Details by use of funds: Maturities of all Bonds/Notes Fiscal 2002-2011

FISCAL YEAR	SCHOOLS	BUILDINGS RENOVATION	PARK	FIRE	U.S.T.	DEPT. EQUIP.	SENIOR CENTER	SUB- TOTAL	SEWER	TOTAL
2002	\$526,000.00	\$6,000.00	\$5,000.00	\$50,000.00	\$76,000.00	\$13,000.00	\$122,000.00	\$798,000.00	\$112,000.00	\$910,000.00
2003	\$535,000.00	\$10,000.00	\$5,000.00	\$50,000.00	\$73,000.00	\$0.00	\$120,000.00	\$793,000.00	\$97,000.00	\$890,000.00
2004	\$500,000.00	\$10,000.00	\$5,000.00	\$45,000.00	\$78,000.00	\$0.00	\$120,000.00	\$758,000.00	\$42,000.00	\$800,000.00
2005	\$510,000.00	\$10,000.00	\$5,000.00	\$45,000.00	\$78,000.00	\$0.00	\$120,000.00	\$768,000.00	\$42,000.00	\$810,000.00
2006	\$285,000.00	\$10,000.00	\$5,000.00	\$0.00	\$78,000.00	\$0.00	\$120,000.00	\$498,000.00	\$42,000.00	\$540,000.00
2007	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$75,000.00	\$0.00	\$120,000.00	\$210,000.00	\$40,000.00	\$250,000.00
2008	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$80,000.00	\$0.00	\$120,000.00	\$215,000.00	\$0.00	\$215,000.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$120,000.00	\$150,000.00	\$0.00	\$150,000.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00

COLLECTOR'S REPORT

	BALANCE 07/01/00	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	-ADJUST.	+ ADJUST	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE 06/30/01
POLICE	\$48,613.33	\$555,980.97		\$518,181.97	\$413.97					\$85,998.36
VETERANS BENEFITS		\$2,985.00		\$2,985.00						\$0.00
	\$48,613.33	\$558,965.97		\$521,166.97	\$413.97					\$85,998.36
WATER DEPARTMENT										
RATES	\$511,633.44	\$2,423,192.68	\$18,090.27	\$2,086,592.56	\$197,079.19			\$136,106.75		\$533,137.89
SERVICE	\$49,424.92	\$21,654.85		\$20,032.47						\$51,047.30
MISCELLANEOUS	\$3,992.08	\$35,284.87		\$25,993.75	\$91.25					\$13,191.95
LIENS ADDED TO 98 TAXES	\$719.96						\$247.85		\$201.18	\$0.00
LIENS ADDED TO 99 TAXES	\$2,277.93			\$2,525.78					\$9,471.46	\$2,517.90
LIENS ADDED TO 00 TAXES	\$26,791.35			\$14,801.99					\$2,039.13	\$651.55
PENALTY LIENS 00	\$6,136.82			\$3,446.14						\$31,472.32
LIENS ADDED TO 01 TAXES		\$136,106.75		\$103,774.05	\$860.38					\$6,195.60
PENALTY LIENS 01		\$27,847.26		\$21,323.71	\$327.95					
TOTALS	\$600,976.50	\$2,644,086.41	\$18,090.27	\$2,279,009.23	\$198,358.77		247.85	\$136,106.75	\$11,711.77	\$638,214.51
SEWER										
SEWER USER CHARGE	\$963,734.66	\$4,194,505.63	\$38,224.82	\$3,541,376.29	\$311,312.56					\$1,063,615.45
SEWER MISC.	\$8,756.66	\$905.72		\$33.20	\$81.24					\$9,547.94
LIENS ADDED TO 98 TAXES	\$891.60			\$386.44					\$505.16	\$0.00
LIENS ADDED TO 99 TAXES	\$3,415.55			\$4,065.86			\$650.31			\$0.00
LIENS ADDED TO 00 TAXES	\$51,130.38			\$31,523.80					\$15,908.82	\$3,697.76
PENALTY LIENS 00	\$9,205.21			\$5,291.72					\$3,058.71	\$854.78
LIENS ADDED TO 01 TAXES		\$280,160.81		\$218,434.19	\$1,839.85					\$59,886.77
PENALTY LIENS 01		\$41,770.88		\$31,985.61	\$491.94					\$9,293.33
TOTALS	\$1,037,134.06	\$4,517,343.04	\$38,224.82	\$3,833,097.11	\$313,725.59		\$650.31	\$280,160.81	\$19,472.69	\$1,146,896.03

COLLECTED	BALANCE 07/01/00	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	-ADJUST.	+ ADJUST	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE 06/30/01
REAL ESTATE '97	\$1,039.73			\$1,913.21			\$873.48			\$0.00
REAL ESTATE '98	\$9,400.39			\$2,206.16		\$630.58			\$6,563.65	\$0.00
PERSONAL PROPERTY	\$2,179.50				\$2,179.50					\$0.00
MOTOR EXCISE	\$23,449.22			\$2,952.30	\$20,496.95					\$0.00
BOAT EXCISE	\$946.00				\$946.00					\$0.00
REAL ESTATE '99	\$8,429.79		\$1,503.50	\$5,367.28					\$1,400.60	\$3,165.41
PERSONAL PROPERTY	\$2,274.08			\$5.24						\$2,268.84
MOTOR EXCISE	\$55,027.37	\$13,122.32	\$5,748.98	\$38,226.06	\$7,251.37					\$28,421.24
BOAT EXCISE	\$1,097.00		\$35.00	\$38.00	\$35.00					\$1,059.00
SEWER COMMITTED INTERE	-\$66.12		\$237.56			\$171.44				\$0.00
REAL ESTATE '00	\$671,428.93		\$9,740.97	\$444,223.77	\$5,037.23				\$216,017.12	\$15,891.78
PERSONAL PROPERTY	\$2,175.38		\$274.48	\$479.01						\$1,970.85
MOTOR EXCISE	\$333,428.38	\$327,314.82	\$24,408.40	\$587,509.61	\$26,085.55					\$71,556.44
BOAT EXCISE	\$2,605.00		\$22.00	\$923.00	\$629.00					\$1,075.00
SEWER BETTERMENT	\$477.55			\$477.55						\$0.00
SEWER COMMITTED INTERE	\$181.47			\$181.47						\$0.00
REAL ESTATE '01		\$34,335,776.75	\$93,991.50	\$33,493,234.16	\$177,305.08				\$28,351.10	\$730,877.91
PERSONAL PROPERTY		\$595,947.47		\$593,329.17	\$100.06					\$2,518.24
MOTOR EXCISE		\$2,471,690.41	\$12,646.72	\$2,130,388.54	\$40,082.95					\$313,865.64
BOAT EXCISE		\$4,022.00		\$2,056.00	\$451.00					\$1,515.00
SEWER BETTERMENT		\$14,468.87		\$13,991.32						\$477.55
SEWER COMMITTED INTEREST		\$5,209.46		\$5,037.54						\$171.92
WATER BETTERMENT		\$1,034.64		\$1,034.64						\$0.00
WATER COMMITTED INTEREST		\$413.84		\$413.84						\$0.00
SEPTIC BETTERMENT		\$4,140.10		\$4,140.10						\$0.00
SEPTIC COMMITTED INTEREST		\$1,679.53		\$1,679.53						\$0.00
TOTALS	\$1,114,073.67	\$37,774,820.21	\$148,609.11	\$37,329,807.50	\$280,599.66	\$802.02	\$873.48		\$252,332.47	\$1,174,834.82

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 2001

Multi-Purpose Issue of 1992

\$1,560,000.00 authorized and issued. Dated October 15, 1994

Rate 4.40%			
Denomination	Due	Amount	Remarks
\$5,000.00	September 1, 2001	\$110,000.00	Outstanding
\$5,000.00	September 1, 2002	\$ 95,000.00	Outstanding

\$205,000.00 outstanding June 30, 2001. Payable at Bank Boston, N.A.

SCHOOL SCIENCES FACILITIES ISSUE OF 1995

\$2,300,000.00 authorized and issued. Dated September 15, 1995

Rate 4.5%			
Denomination	Due	Amount	Remarks
\$5,000.00	June 15, 2002	\$230,000.00	Outstanding
\$5,000.00	June 15, 2003	\$230,000.00	Outstanding
\$5,000.00	June 15, 2004	\$230,000.00	Outstanding
\$5,000.00	June 15, 2005	\$230,000.00	Outstanding

\$920,000.00 outstanding June 30, 2001. Payable at Bank Boston, N.A.

Multi-Purpose Issue of 1997

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%

Denomination	Due	Amount	Remarks
\$5,000.00	July 15, 2001	\$315,000.00	Outstanding
\$5,000.00	July 15, 2002	\$315,000.00	Outstanding
\$5,000.00	July 15, 2003	\$325,000.00	Outstanding
\$5,000.00	July 15, 2004	\$335,000.00	Outstanding
\$5,000.00	July 15, 2005	\$345,000.00	Outstanding
\$5,000.00	July 15, 2006	\$250,000.00	Outstanding
\$5,000.00	July 15, 2007	\$260,000.00	Outstanding

\$2,145,000.00 outstanding June 30, 2001. Payable at Bank Boston, N.A.

Multi-Purpose Issue of 2000

\$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%

Denomination	Due	Amount	Remarks
\$5,000.00	August 15, 2001	\$255,000.00	Outstanding
\$5,000.00	August 15, 2002	\$250,000.00	Outstanding
\$5,000.00	August 15, 2003	\$245,000.00	Outstanding
\$5,000.00	August 15, 2004	\$245,000.00	Outstanding
\$5,000.00	August 15, 2005	\$195,000.00	Outstanding
\$5,000.00	August 15, 2006	\$190,000.00	Outstanding
\$5,000.00	August 15, 2007	\$150,000.00	Outstanding
\$5,000.00	August 15, 2008	\$150,000.00	Outstanding
\$5,000.00	August 15, 2009	\$115,000.00	Outstanding
\$5,000.00	August 15, 2010	\$115,000.00	Outstanding

\$1,910,000.00 outstanding June 30, 2001. Payable at First Union National Bank.

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,000.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Ann I. McCarthy Dederding	1,200.00
Frances G. DeSalvo	1,200.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00

Melvin E. Dolan	1,000.00
Arthur J. & Susan C. Doyle Fund	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mark K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walker A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00

Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Jane V. Lehan	750.00
Jeanne H. Lockhart	750.00
Anna K. Loughlin Fund	1,000.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas M. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Joseph M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00

R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund.	500.00
Clarence H. Prentice Fund.	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund.	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund.	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund.	750.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Mabel Hunt Slater Fund	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith.	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan.	900.00
Marguerite G. Tays Fund.	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi.	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund.	500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund.	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund	500.00
Bertha E. Wood	<u>1,200.00</u>
	\$157,715.12

TRUST FUNDS
Cemetery Perpetual Care Fund

	MARKET	FACE VAL./ COST
Cash on Hand (Citizens)	74,239.35	74,239.35
Certificate of Deposit 10/29/01 5.84%	129,000.00	129,000.00
Alliance Cap. Mgmt.	10,346.70	10,042.65
AT & T Cap. 8.125%	30,801.28	31,448.38
ABN AMRO 7.125%	49,100.00	50,000.00
AT & T Corp.	3,630.00	9,298.57
American Express	9,079.20	9,947.03
Bank One Capital, 8.00%	16,945.14	16,990.92
Bank of N.Y. Cap.	59,784.00	60,000.00
Bear Stearns Cap.	24,104.50	24,977.50
BSCH Finance, 8.625%	31,165.95	29,274.38
Carolina Power & Light 2004	100,000.00	100,000.00
Chase Pref Cap.Corp.	49,348.50	49,988.75
Chemical Bank 2005	76,311.75	76,524.00
Citigroup Cap. I Tr.	60,000.00	60,000.00
Comm. Edison Co., 2006	50,000.00	50,000.00
Consolidated Edison, 5.527%	25,870.00	24,295.33
Consolidated Edison of NY, 2004	50,000.00	50,000.00
G.E. Capital Mtg. Svgs.	35,370.00	36,180.00
General Motors, 2003	77,412.00	75,000.00
General Motors Corp., 7.25%	19,960.00	20,000.00
General Motors Corp.Notes	15,444.30	14,872.95
Georgia Pwr. Cap. Tr. II	25,240.00	25,000.00
Great West. Fin. Tr.	39,362.40	39,996.00
Hartford Cap. I	24,823.50	24,999.38
Lehman Bros. Cap. Tr.I, 8.00%	29,600.10	29,282.75
MCI Cap. I, 8.00%	29,051.50	29,276.13
MCI Worldcom Inc.	5,779.50	19,804.33
McDonalds Corp.	50,140.00	50,000.00
Mead Corporation	13,818.88	16,000.00
Merrill Lynch Tr., 7.28%	16,638.30	16,990.75
Mountain States Tel. & Tel.	60,000.00	60,000.00
Nat. Austrailia Bk.	91,101.79	90,775.00
Nevada Power Co.	15,000.00	15,000.00
Ohio Bell Tel. Co.	20,000.00	20,000.00
Pacific Bell Notes	14,212.66	14,132.42
Royal Bank of Scotland 8.5%	20,416.56	19,982.00
Royal Bank of Scotland 8.0%	30,271.98	29,175.00

SSBH Cap. Trust, 7.20%	30,024.65	29,275.56
Sears Roebuck Accept. Corp., 6.71%	30,709.50	29,400.00
Textron Capital I	49,497.20	49,998.00
Tyco International	13,082.40	9,972.60
U. S. Treasury, 6.625%, 2001	100,000.00	100,000.00
U. S. Treasury, 6.625%, 2002	100,000.00	100,000.00
U. S. Treasury, 6.50%, 2002	70,000.00	70,000.00
U. S. Treasury, 6.375%, 2001	40,000.00	40,000.00
U. S. Treasury, Bond, 5.75%, 2002	20,000.00	20,000.00
UTS EFT 1999-DQ	11,487.51	12,626.50
USX Marathon Group	85,912.00	80,000.00
Virginia Elec. & Pwr. Co.	21,143.00	19,821.00
Money Funds	40,907.61	40,907.61
Cash in General Fund	67,574.60	67,574.60
Cemetery Expansion Note 5% 1997	65,095.68	65,983.53
Cert. Of Deposit 6.65% 10/14/01	36,000.00	36,000.00
Cert. Of Deposit 7.01% 12/5/03	<u>85,000.00</u>	<u>85,000.00</u>
	2,349,803.99	

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1,	Cash in General Fund		\$ 0.00
2000	Sal. Smith Barney		10,078.89
	Investment Income		586.03
	Change in Value		50.78
June 30,	Paid: Graduation Awards	\$ 900.00	
2001	Cash in General Fund	0.00	
	Sal. Smith Barney	<u>9,815.70</u>	
		<u>\$10,715.70</u>	<u>\$10,715.70</u>

Oakland Hall Library Fund

July 1,	Cash in General Fund		\$ 0.00
2000	USA Inc. Stk. Fd.		8,268.78
	Vanguard Pref. Stock		7,952.46
	Vanguard Well. Inc. Fund		10,113.45
	Investment Income		2,931.81
June 30,	Paid: Library use	\$ 0.00	
2001	Cash in Gen. Fund	0.00	
	USAA Inc. Stk. Fd.	9,003.43	
	Vanguard Pref. Stock	8,288.29	
	Vanguard Well. Inc. Fund	<u>11,974.78</u>	
		<u>\$29,266.50</u>	<u>\$29,266.50</u>

Mary L. Peabody Poor Fund

July 1,	Cash in General Fund		\$(350.00)
2000	Sal. Smith Barney		7,100.81
	Investment Income		444.18
June 30,	Paid: Gifts to the Needy	\$ 300.00	
2001	Cash in General Fund	0.00	
	Sal. Smith Barney	<u>6,894.99</u>	
		<u>\$7,194.99</u>	<u>\$7,194.99</u>

Elizabeth T.L. Reed Park Fund

July 1,	Cash in General Fund		\$ 4.79
2000	Sal. Smith Barney		5,399.01
	Investment Income		348.89
June 30,	Paid: Park Use	\$ 0.00	
2001	Cash in General Fund	4.79	
	Sal. Smith Barney	<u>5,747.90</u>	
		<u>\$5,752.69</u>	<u>\$5,752.69</u>

July 1,	Cash in General Fund	\$ 1.62
2000	A.G. Edwards & Sons	27,073.23
	Fidelity Conv. Sec.	19,327.55
	U.S.A.A. Inc. Stk. Fund	13,922.36
	Vanguard Well, Inc. Fd.	12,675.34
	Vanguard L. T. Corp.	11,555.66
	Investment Income	7,013.01

June 30,	Paid: Library Use	\$ 0.00
2001	Cash in Gen. Fund	1.62
	A.G. Edwards & Sons In.	29,746.23
	Fidelity Conv. sec.	18,646.24
	U.S.A.A. Income Stk.	15,159.23
	Vanguard Well. Inc. Fd.	15,008.25
	Vanguard Long Term Corp.	<u>13,007.20</u>
		<u>\$91,568.77</u>
		<u>\$91,568.77</u>

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1,	Cash in General Fund	\$ 3.82
2000	Sal. Smith Barney	2,313.35
	Investment Income	147.88
June 30,	Paid: Graduation Award	\$ 100.00
2001	Cash in Gen. Fund	3.82
	Sal. Smith Barney	<u>2,361.23</u>
		<u>\$2,465.05</u>
		<u>\$2,465.05</u>

Governor Stoughton Fund

July 1,	Cash in General Fund	\$ 7,483.22
2000	Sal. Smith Barney	291,932.80
	Rental Income	36,948.00
	Investment Income	18,866.85
June 30,	Selectmen's Warrants Paid	\$ 35,081.40
2001	Cash in General Fund	9,349.82
	Sal. Smith Barney	<u>310,799.65</u>
		<u>\$355,230.87</u>
		<u>\$355,230.87</u>

Stabilization Fund

July 1,	Cash in General Fund	\$ 0.00
2000	Sal. Smith Barney	706,089.68
	Cert. Of Deposit	97,894.43
	Investment Income	51,975.89
June 30,	Cash in Gen. Fund	\$ 0.00
2001	Sal. Smith Barney	751,722.41
	Cert. of Deposit	<u>104,237.59</u>
		<u>\$855,960.00</u>
		<u>\$855,960.00</u>

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in General Fund		\$ 1.79
2000	Sal. Smith Barney		2,045.55
	Investment Income		130.59
June 30,	Paid: Graduation Awards	\$ 100.00	
2001	Cash in Gen. Fund	1.79	
	Sal. Smith Barney	<u>2,076.14</u>	
		<u>\$2,177.93</u>	<u>\$2,177.93</u>

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		\$176.63
2000	Sal. Smith Barney		26.58
	Investment Income		1.73
June 30,	Cash in Gen. Fund	\$176.63	
2001	Sal. Smith Barney	<u>28.31</u>	
		<u>\$204.94</u>	<u>\$204.94</u>

Milton Scholarship Fund

July 1,	Cash in General Fund		\$ 0.00
2000	Sal. Smith Barney		4,224.86
	Investment Income		273.03
June 30,	Donations	\$ 0.00	
2001	Scholarships Paid	0.00	
	Cash in Gen. Fund	0.00	
	Sal. Smith Barney	<u>\$4,497.89</u>	
		<u>\$4,497.89</u>	<u>\$4,497.89</u>

Gazebo Maintenance Fund

July 1,	Cash in General Fund		\$(2,164.78)
2000	Citizen's Bank & Trust		15,422.81
	Investment Income		803.95
June 30,	Paid: Upkeep/Repairs	\$ 0.00	
2001	Cash in General Fund	50.00	
	Citizens Bank & Tr.	<u>14,011.98</u>	
		<u>\$14,061.98</u>	<u>\$14,061.98</u>

Education Donation Fund

July 1,	Cash in General Fund		\$ (852.48)
2000	Citizen's Bank & Trust		16,449.89
	Donations		17,820.96
	Investment Income		685.32
June 30,	Paid: Ed. Projects	\$15,849.89	
2001	Cash in Gen. Fund	17,568.48	
	Citizens Bank & Tr.	<u>685.32</u>	
		<u>\$34,103.69</u>	<u>\$34,103.69</u>

Public School Foundation Fund

July 1,	Cash in General Fund		\$ 0.00
2000	Sal. Smith Barney		145.00
	Investment Income		9.38
June 30,	Cash in Gen. Fund	\$ 0.00	
2001	Sal. Smith Barney	<u>154.38</u>	
		<u>\$154.38</u>	<u>\$154.38</u>

Esther P. Edwards Scholarship Fund

July 1,	Cash in General Fund		\$ 0.00
2000	Sal. Smith Barney		10,849.60
	Citizen's Bank & Trust		982.61
	Investment Income		702.96
June 30,	Paid: Scholarship	\$ 500.00	
2001	Sal. Smith Barney	11,042.71	
	Citizens Bank & Tr.	<u>992.46</u>	
		<u>\$12,535.17</u>	<u>\$12,525.17</u>

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in General Fund		\$ 0.00
2000	Sal. Smith Barney		9,193.74
	Investment Income		580.09
June 30,	Paid: Scholarship	\$ 500.00	
2001	Sal. Smith Barney	<u>9,273.83</u>	
		<u>\$9,773.83</u>	<u>\$9,773.83</u>

Schoolman Family Scholarship Fund

July 1, 2000	Cash in General Fund		\$ 0.00
	Money Market		16,270.45
	Investment Income		908.90
June 30, 2001	Paid: Scholarship	\$ 1,000.00	
	Cash in Gen. Fund	0.00	
	Money Market	<u>16,179.35</u>	
		<u>\$17,179.35</u>	<u>\$17,179.35</u>

Cemetery Income Fund

July 1, 2000	Cash in General Fund		\$2,772.74
	Annual Receipts		6,518.83
June 30, 2001	Paid: Cemetery	\$8,020.55	
	Cash in Gen. Fund	<u>1,271.02</u>	
		<u>\$9,291.57</u>	<u>\$9,291.57</u>

School Scholarship Fund

July 1, 2000	Cash in General Fund		\$ 0.00
	Citizen's Bank and Trust		253,602.23
	Additions to Fund		11,005.57
	Investment Income		11,618.22
June 30, 2001	Scholarships Paid	\$ 16,150.00	
	Cash in Gen. Fund	0.00	
	Citizens Bank & Tr.	<u>260,076.02</u>	
		<u>\$276,226.02</u>	<u>\$276,226.02</u>

Baron Hugo Library Fund

July 1, 2000	Cash in General Fund		\$ 0.00
	Sal. Smith Barney		6,042.65
	Investment Income		390.50
June 30, 2001	Paid: Library Use	\$ 0.00	
	Cash in Gen. Fund	0.00	
	Sal Smith Barney	<u>6,433.15</u>	
		<u>\$6,433.15</u>	<u>\$6,433.15</u>

SCHOOL REPORTS

REPORT OF THE SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

To The Honorable Board of Selectmen:

June 30, 2001

The Milton School Committee and the Milton Public Schools are pleased to submit the annual report for the period July 1, 2000 through June 30, 2001. Milton's school enrollment continues to rise at a steady increase creating wear and tear on already obsolete buildings. Our school building needs are great in terms of safety and basic comfort in alleviating some of our overcrowded classrooms. Because of the deteriorating physical plant and lack of community resources for learning, Milton High School was placed on probation by the New England Association of Schools and Colleges, Inc. They determined that the present building creates limitations on the quality of the total program at Milton High School and that the community resources for teaching and learning were inadequate. However, with the support of the Milton taxpayer and town officials during this period, override elections and private donations provided significant new funding for both a School Building Project and the operational budget.

On September 12, 2000 the voters of Milton resoundingly passed an override of just over \$100 million to upgrade the physical plant and equipment of our six school buildings. Through the efforts of our elected officials spearheaded by Speaker Thomas Finneran and by Senator Brian Joyce, Representative Walter Timilty, Representative Shirley Owens-Hicks, Milton School Committee, Warrant Committee Members, and the Milton Board of Selectmen, we will receive 90 percent reimbursement from the state for all the money that we spend on this project.

The School Building Project includes the following components:

- Building, equipping, renovating and furnishing a new high school at the site of the existing Pierce Middle School, and partial demolition of Pierce Middle School for conversion to a new high school.
- Repair, renovation, remodeling, equipping, and furnishing the existing Milton High School; partial demolition of Milton High School; and building, equipping, and furnishing additions to Milton High School, all for conversion to a new middle school.
- Building, equipping, and furnishing a new Collicot School and demolition of the existing Collicot School.

- Repairing, renovating, remodeling, equipping, and furnishing Cunningham School; building, equipping, and furnishing additions to Cunningham School.
- Repairing, renovating, remodeling, equipping, and furnishing Glover School; building, equipping, and furnishing additions to Glover School; and partial demolition of Glover School.
- Repairing, renovating, remodeling, equipping, and furnishing Tucker School; building, equipping, and furnishing additions to Tucker School.

In an unprecedented public/private partnership, the Milton Public Schools will receive private donations to enhance the school construction project and provide resources to our students that could not be covered by the override funding. The Copeland Family Foundation and the Cunningham Foundation have pledged more than \$5 million in support of the school building program with reimbursements from the state this becomes \$13 million. The donations will fund the following facilities and equipment:

- A field house, which will include a four-lane 1/11th mile indoor track and numerous athletic and recreational resources
- Space for full-day kindergarten systemwide — co-sponsored by the Cunningham Foundation
- A language lab at Pierce Middle School
- Support for the acquisition of musical instruments and equipment
- Rigging, sound, and lighting at both the middle school and high school auditoriums
- Numerous improvements to outdoor facilities, including systemwide landscaping and enhancements of existing playing fields

The Milton School Committee and the school administration have been encouraged by the support of the citizens of Milton and the exceptional generosity of the Cunningham Foundation and the Copeland Family Foundation.

These generous donations have resulted in a savings of hundreds of thousands of dollars for Milton taxpayers and will enhance the beauty of the Milton Community with attractive school buildings.

Despite imminent improvements to the physical structures of the schools, grave concerns remained regarding the operating budget for the 2000-2001 school year.

Faced with drastic cuts to personnel and programs, Town Meeting authorized another override election to be held on June 26, 2001.

Again, the citizens of Milton voted in support of the schools, passing an operational override of \$1,423,191 that reinstated the following positions and programs:

MILTON HIGH SCHOOL

- After school athletic programs including coach stipends, supplies, equipment, and insurance
- Teacher stipends and other expenses for all clubs
- Jazz band
- Drama program
- 2.6 Full-time equivalent teaching positions for courses in automotive, photography, art, family and consumer science
- American Experience interdisciplinary program in U.S. History and Literature
- Library services before and after school
- Computer lab hours before and after school
- Computer technician hours
- Additional staffing in core subjects as mandated by the New England Association of Schools and Colleges (NEASC) to maintain accreditation
- Additional staffing for MCAS preparation and other individualized instruction programs as mandated by NEASC to maintain accreditation

PIERCE MIDDLE SCHOOL

- 2 Teachers
- Extended day program (after school activities including band, chorus, strings, and drama)
- Texts, supplies, and materials
- Computer technician hours

ELEMENTARY SCHOOLS

- 2 Librarians
- 1 Enrichment specialist
- 3 Special education aides
- Computer technician hours
- 2 Physical education teachers

- 1 Art teacher
- Half-time music teacher

The increases in funding for the Milton Public Schools will allow us to continue to maintain and improve the excellent education the town currently provides to its students.

Recognition of our high standards was received from the Massachusetts Department of Education when it named Collicot and Cunningham Schools “exemplary schools.” The designation reflects the two schools’ high academic performance, particularly relating to high student test scores on the state’s Massachusetts Comprehensive Assessment System (MCAS) tests. To date, only fourteen schools statewide have been recognized in this way by the state. According to the findings of a team of education professionals who visited Collicot and Cunningham Schools in early April, both schools meet the high standards of the program and will serve as “Exemplar” sites for other public schools around the Commonwealth.

In addition to receiving special recognition, the schools will share a \$10,000 grant from the state. The money will support the participation of school administrators and staff in demonstrating their successful educational strategies with their colleagues at other schools.

In adhering to the Core Values of the Milton Public Schools, students and teachers have received high honors, awards and grants. Our students have excelled in the classroom and on the playing fields. Their excellence has been recognized in music, art, math, foreign language and the extraordinary high number of Advanced Placement courses. Details of these awards and honors can be found in the Milton School Highlights 2000-2001.

In conclusion, the successes of the past year give us cause for great optimism. Increased funding, the support of the citizens of the town, and state recognition of the quality of our programs are all positive signs that the future of the Milton Public Schools will continue to be bright in this new century.

Respectfully submitted,

Christopher Huban, *Chairman*
 Mary S. Cobb, *Vice-Chairman*
 Jeffrey Cruikshank, *Member*
 Susan Kiernan, *Member*
 Beirne Lovely, *Member*
 Donna Robinson, *Member*
 Mary Grassa O'Neill,
Superintendent of Schools

SCHOOL HIGHLIGHTS

We are very proud to report the outstanding achievements for the past year encompassing all five core values of the Milton Public Schools:

- High Academic Achievement For All Students
- Excellence in the Classroom
- Collaborative Relationships and Communication
- Respect for Human Differences
- Risk Taking and Innovation for Education

HIGH ACADEMIC ACHIEVEMENT FOR ALL STUDENTS

Combined SAT scores (1040), highest they have been in more than a decade

Based on extraordinary MCAS report cards, Cunningham and Collicot Schools selected as two of only nine elementary schools in Massachusetts named Exemplary Schools by the Department of Education

Culmination of two-year Milton High School Self Study and Site Visit by New England Association of Schools and Colleges

Percentage of students enrolled in Advanced Placement courses and taking AP exams highest it has ever been (85%)

Advanced Placement Latin class added at Milton High School

Number of students taking Advanced Placement Language Exams increased by 33%

Milton High School student won Summer Search Scholarship to study, travel and work in Mexico during the summer

Over \$100,000 in scholarship money awarded to seniors at Milton High School

Three Milton High School students received highest rating of Summa Cum Laude on National Latin Exam

Two Milton High School students placed first and third in Classical Association of Massachusetts and New England Essay Contest

Six winners from Milton High School in Medusa National Mythology Exam

Increased student participation in Milton's Summer Reading Program at all grade levels

Cunningham, Pierce and Milton High School Future Problem Solving teams qualified to participate in the state competition at MIT in March 2001

Implemented after-school and Saturday MCAS tutoring at elementary, middle and high school levels funded by Academic Support Grant from Massachusetts Department of Education

National Recognition for Word Masters Challenge

National Recognition for Continental Mathematics League Meets

High School Performing Groups attained five gold medals at the Performing Arts Consultants Festival in Williamsburg, Virginia

Middle School Music Program attained five gold medals and one silver medal at Great East Music Festival in North Andover

Milton High School Math Teams received Meritorious and Honorable Mention Certificates of Achievement in 2001 High School Mathematical Contest in Modeling

At the International Association of Jazz Educators' Jazz Festival State Finals, Milton High School Jazz Ensemble received gold medal, Milton High School student received Outstanding Musician Award and three Milton High School students received Outstanding Soloist Awards

Milton High School students received three Gold Key Awards and one Silver Key Award from *The Boston Globe* Scholastic Art Award Competition

Milton High School senior selected to have artwork displayed at the John Joseph Moakley Federal Courthouse in Boston throughout the spring of 2001

Thirty-six Milton students chosen to participate in the Southeast District Music Festivals

Five Milton students chosen to participate in the Massachusetts All-State Music Festival

League championships in Boys' Cross Country, Girls' Volleyball, Boys' Lacrosse and Girls' Softball

Increased enrollment in laboratory sciences: AP Biology, Physics and Chemistry

EXCELLENCE IN THE CLASSROOM

Gracie Burke, World Language Director, received *Les Palmes Academiques* Medal from the French Government

Dr. Noreen Diamond Burdett, Music Director, received *Distinguished Service Award*, presented by the Massachusetts Music Educators' Association

Received *Excellence in Environmental Education Award* from the Secretary of Environmental Education for the Turner's Pond Outdoor Education Project at Glover School

Milton High School teacher nominated by student to be in *Who's Who Among America's Teachers*

Twenty hours of professional development for all Milton teachers and administrators included technology, assessment, conflict resolution, multicultural literature and various content areas

Two hundred of Milton's teachers and administrators participated in seminars and workshops sponsored through our memberships in:

- Harvard University Teachers as Scholars Program
- China Partnership and Primary Source
- Massachusetts Coalition for Higher Standards

Milton's Leadership Team attended the following professional development seminars:

- *Fostering High Achievement for All Students: Collaborating to Reduce Racial Achievement Gaps* with Dr. Ron Ferguson — Harvard Kennedy School
- *Evolve!//Organizational Leadership* with Rosabeth Moss Kanter — Harvard Business School

Implemented a one or two year option for K-12 Design Team Members to learn new technology skills and integrate technology into the curriculum with a focus on using technology as a tool to expand student learning

Six Milton teachers participated in two-week educational program in China

Four world language teachers received scholarships from the French Government to study early childhood education in France

Seventh year of training all teachers in Dr. John Collins' *Writing Across The Curriculum*

Implementation of Dr. John Collins' *Writing Across The Curriculum* in all classrooms

A new Teacher Exchange Program sponsored by the Massachusetts Department of Education brought two native-speaking teachers from Spain to Milton Public Schools

Expansion of Teacher Induction/Mentoring Program

Expansion of Spanish FLES (Foreign Language in the Elementary Schools) to grade 2 (grade 3 at Tucker)

Expanded foreign language development and cultural understanding through student exchange in France and student visits to Costa Rica, Canada and Italy

Pierce Middle School Latin Program hosted Legion XIV Roman Army Troupe from England, attended by five hundred students and teachers from the Massachusetts Junior Classical League

Open Court Reading Program expanded to grade 2

Implemented new spelling program in grades 3 and 5

Implemented new grammar program in grades 4 and 5

Completed implementation of new elementary science units and texts across all grade levels

Implemented new science enrichment program in all elementary schools

Chicago Math extended to grade 8 completing implementation of new mathematics program

Continued commitment to Milton High School Interactive Math Program (IMP) which combines college prep math with real-world problem solving and technical and critical writing

Introduced new technology course at Milton High School: Internet Exploration II

Introduced curriculum-enhancing off-site fine and performing arts program funded by Milton Partnership for Education with funds provided by citizens who contribute through excise tax donations with Tax Collector Kevin Sorgi

- Elementary students attended Boston Youth Symphony Concert Series
- Middle School students visited Museum of Fine Arts, Boston
- High School students attended professional theater productions

Junior Great Books Program expanded to include grades 2 and 3

Fifth grade chorus reinstated townwide

Middle School Jazz Ensemble reinstated after ten year absence

Total number of students participating in athletics increased from 770 to 937

Eighty-one percent of high school students scored above average on National President's Challenge Fitness Test

Milton High School coach named Coach of The Year

Milton High School teacher named Female Coach of the Year

State-of-the-art Gateway computer lab at Milton High School donated by Milton Academy

COLLABORATION AND COMMUNICATION

Participated in Blue Hills Regional School to Career Partnership, a collaborative of schools and business that provides opportunities for students to explore career choices

First school system to implement the Comprehensive Child Identification Program (CHIP) in collaboration with Dr. David Harte and his volunteers at all four elementary schools and Pierce Middle School

Organized senior citizens and other community volunteers to read aloud to students in all elementary schools

Superintendent's Newsletters distributed to all families of Milton Public School students

Participated in the Milton Interagency Committee for Youth

Sponsored meetings between private, parochial and public school principals and heads of schools to share information and establish collaborative relationships

Convened monthly meetings with PTO Presidents and Executive Board members providing opportunity for PTO presidents to meet with school leaders

Provided hundreds of thousands of dollars in service to the greater Milton community through students' community service activities

Weekly articles submitted to local newspapers highlighting accomplishments in Milton Public Schools

Senior-to-Senior social brought together senior citizens and Milton High School seniors

Intergenerational conference fostered communication between high school students and senior citizens

Curry College hosted Milton's New Teachers' Orientation Day Luncheon and MCAS Leadership Training Day

Increased the number of student teachers and interns from the following colleges and universities: Curry College, Brandeis University, Boston University, University of Massachusetts, Boston College, Lesley College, Wheelock College, Bridgewater State College

Collaborated with AT&T Broadband, our local cable network, to produce cable television program including *Why Milton Needs New Schools*, weekly and monthly school plays, projects and programs, School Committee agendas and Milton School Committee meetings, notification of personnel vacancies, public service announcements and schedules of events

Expanded Milton Public Schools' Web-Site (Miltonps.org) and the role of its Webmaster

Continued involvement in CHARMS, a special education collaborative including the Avon, Canton, Holbrook, Milton, Sharon and Stoughton Public School Systems

Enhanced relationships with personnel in all town departments (Police Department, Fire Department, Department of Public Works, Office of the Treasurer, Office of the Accountant, Building Inspector's Department, Office of the Town Manager, Youth Department, Town Library and the Council on Aging and elected and appointed officials within the Town of Milton, Milton School Committee, Milton School Building Committee, Board of Selectmen, and park Department Commissioners)

Continued to receive generous donations of goods and services from local businesses

RESPECT FOR HUMAN DIFFERENCES

Received *Carol Copeland Thomas Empowerment Award* for Milton Public Schools' advocacy in enhancing the cause of diversity and empowerment

Increased the diversity pool for teaching and administrative positions and increased the diversity of faculty

Joined the Anti-Defamation League *No Place for Hate* campaign

Hosted monthly meetings with members of Citizens for a Diverse Milton

French Club sponsored annual drive to collect toys and medical supplies for the children of Haiti

Pledge To Respect anti-bullying program implemented at Glover School

Glover School Community participated in *The World of Difference Calendar Art Contest* sponsored by the Anti-Defamation League

Second Step conflict resolution implemented at all grade levels K-6

Implemented *Understanding Handicaps* program in Grade 4

Sponsored *Meals On Wheels* Program for Milton senior citizens through Collicot School

Instituted peer mediation at Milton High School after training a team of teachers, students and administrators

RISK-TAKING AND INNOVATION

All six schools in Milton connected to Wide Area Network (WAN), providing Internet access, e-mail capability and intra-school information data transfer

Received a \$124,000 Enhanced School Health Services Grant to assist students in all areas of health and to computerize student health records

Milton Foundation for Education awarded over twenty-five teacher grants ranging from \$200-\$2000 each for creative programs that enhance teaching and learning

Milton Foundation for Education's *Celebration for Education* funded purchase of several multi-media stations for every school

Milton Foundation for Education initiated annual *Outstanding Teacher Award*, selecting seven Milton teachers from over one hundred nominations by students, parents and teachers

Awarded several Massachusetts Department of Education Competitive Grants:

Tomorrow's Teachers, Technology Literacy Challenge, Safe Schools for Gay and Lesbian Students, Safe and Drug Free Schools, Exemplary Schools, Academic Support and Class Size Reduction, Sped IEP Training and Promoting Healthy Schools

Received two technology grants totaling \$45,000

Instituted fee-for-service after-school academic program at Pierce Middle School, including Ancient Greek, Russian language, homework club, life skills program and debate club

School Building Project Enhancements:

- Copeland and Cunningham Foundations donated space for full-day kindergarten systemwide
- Copeland Foundation donated language lab; field house with indoor track and numerous athletic and recreational resources; support for the acquisition of musical instruments and equipment; rigging, sound and lighting at both middle school and high school auditoriums; and numerous improvements to outdoor facilities including systemwide landscaping and enhancements of existing playing fields

Reorganized Business Office to improve efficiency and respond to statewide demand for increased accountability

Increased collaboration with other town departments, especially Town Accountant and Town Treasurer to improve financial management control

Worked with other town officials to create a school/town shared technology position to oversee the town's fiber optic network infrastructure

FACULTY

Excellent teachers are the keystone of the Milton Public Schools. Principals, other administrators and support staff provide the leadership we need for good schools. New Staff Members for the 2000-2001 school years is attached.

We are grateful for the dedication and commitment of the following teachers and support staff who retired from the Milton Public Schools during or immediately after the 2000-2001 school year: Adrienne Smith, Joanne McCarthy, Joanne Ferguson, John Sheehan, Mary Renehan, Richard Byrne, Richard White, William Noone, Nancy Callahan, Joan Keefe, Charlotte Murphy, Edith Chase, Lillian Hartigan, Lolly Griffin, Gary Maus, Arvid Ohlen, Harriet McCartney and Robert Goodwin.

We extend our thanks and appreciation to town residents for their continued support that makes possible these achievements, awards and honors.

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NEW TEACHERS and ADMINISTRATORS 2000-2001 SCHOOL YEAR

NAME	POSITION	SCHOOL
Marcus Ian Barkon	Music	Pierce
Kathleen Bandera	.6 SpED	Milton High
Brenda Brathwaite	Principal	Glover
Barbara Campagna	Speech	Cunningham & Milton High
Katie Christopher	Math	Milton High
Aidan Cooper	Pupil Adjustment Counselor	Milton High
Eugenia DeSaa	Spanish	Milton High
John Desmond	Speech	Collicot
Gretchen Jakub Fabre	.3 Gr. 5-French Job Share	Cunningham
Anne Finnerty	Visual Arts	Pierce
Elisa Gifford (Let Go 10/4/00)	Spanish	Pierce
Jeffrey Granatino	Vice-Principal	Milton High
Nicole Grant	Grade 2	Tucker
Megan Greenwood	Occupational Therapist	Systemwide
Valerie Harnett	Grade 3-French	Tucker
Kelli Horton	SpEd	Pierce
Mara Howell	Gr. 2	Collicot
Sheila Johnson	Sped	Tucker & Cunningham
Brenda Rogers	Gr. 5	Cunningham

Marcia Key	.7 Adjustment counselor	Pierce
Megan Kosanke	Gr. 4	Collicot
Noa Lai	Gr. 3	Glover
Amanda LeFort	.7 Gr. 5-Job Share	Cunningham
Judith Lemelman	.5 Kdg.	Collicot
Laura Lennington	Gr. 2-French	Tucker
Amy Lydon	Spanish	Pierce
Dave Mazzulli	Health	Milton High
Laura McDermott	Gr. 5	Tucker
Maura Middleton	Gr. 3	Cunningham
Nancy Mikels	Gr. 8—Math	Pierce
Carol Mullen	SpEd	Milton High
Meredith Murphy	Gr. 4	Glover
Philip Murphy	Asst. Supt. Bus. Adm.	
Pedro Possu	Spanish	Pierce
Kimberly Rowland (Resigned 9/22/00)	Math	Pierce
Angela Ryan	Pre-School	Milton High
Kevin Sawyer	Physical Education	Tucker
David Shriberg	.5 School Psychologist	Systemwide
Peter Skoglund	Science	Milton High
Marianne Triggs Smith	Guidance	Milton High
Cory Smith	Spanish	Pierce
Amy Starzynski	Math	Milton High

Julie St. Sauveur	Gr. 3	Glover
Ann Sullivan	Special Ed Director	Administration
Eileen Sullivan	Sped	Pierce
Antonio Vargas	Spanish	Elementary
Susan Victor	Business	Milton High
Alexa Vogelzang	.5 Music	Elementary
Barbara Weiffenbach	.5 Enrichment	Elementary
Seana Winsor	Science	Pierce
Gerald Yung	Gr. 8—Social Studies	Pierce

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To The Honorable Board of Selectmen:

June 30, 2001

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

In its 35th year, Blue Hills Regional Technical School maintains its commitment to provide rigorous academic and technical instruction to district students at the high school and post-graduate levels. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph and Westwood.

John J. Lyons served as Chairman of the Blue Hills Regional District School Committee for the 1999-2000 school year. Philip L. Kliman served again as Milton's Representative. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend. The following members made up the 1999-2000 School Committee:

AVON: Philip M. Doherty
BRAINTREE: Timothy D. Sullivan
CANTON: Wayne E. Homer
DEDHAM: John J. Lyons
HOLBROOK: William T. Buckley
MILTON: Philip L. Kliman
NORWOOD: Kevin L. Connolly
RANDOLPH: Ronald DiGuilio
WESTWOOD: Alan L. Butters

Signifying the excellence in the teaching staff at Blue Hills, Construction Technology Department Head Dr. Ronald Galliher was nominated for Massachusetts Teacher of the Year. Guidance Counselor and Head Football Coach Vincent Hickey was recognized for two accomplishments. The District School Committee honored him for his commitment to his position as Selective Service System Registrar. Mr. Hickey also received the honor of being named a New England Patriots High School Coach of the Week. Two of Blue Hills' faculty members became Certified Cisco Instructors, enabling the school to be one of only a few high schools in the state to become a Cisco Certified Academy. Cosmetology Department Head Karen Bonney was selected to serve a two-year term on the State Board of Cosmetology, the regulating board for cosmetology schools and salons in the state.

As a result of excellent instruction and committed students, the programs and students earned many awards and recognitions during the 1999-2000 school year. More than \$250,000 in awards and scholarships was presented to 127 students at the annual Student Awards Ceremony. The following Canton students earned awards:

Kerry-Ann Lynch: The Christopher Griffiths Memorial Award; Blue Hills Regional Non-Traditional Student Recognition Award; Blue Hills Regional Peer Mediation Program Award; Blue Hills Regional S.A.D.D. Membership Award; Blue Hills Regional S.A.D.D. Scholarship Award; New England Institute of Technology Book Award; Norwood Elks Lodge #1124 Teenager of the Month Award

Giacomo DiSipio: Blue Hills Regional Construction Technology Proficiency Award; New England Institute of Technology Book Award
James Campbell: Blue Hills Regional Education Association Award in Memory of Donna Primavera; Blue Hills Regional S.A.D.D. Membership Award; Blue Hills Regional Student Council Recognition Award; President's Award for Educational Improvement

Kathianne Gunderson: Blue Hills Regional S.A.D.D. Membership Award
Joseph Domurat: Auto Body Department Advisory Committee Recognition
Christopher Cunningham: New England Institute of Technology Book Awards

Christopher Cimildoro: President's Award for Educational Improvement

Electronics Junior Mike Khan won a silver medal in the Vocational Industrial Clubs of America (VICA) Local Competitions in the Electronics Technology division.

The following Milton students earned Honor Roll Status: Brian Romain, Andre Amado, Nicole Murphy, Jasmine Oviawe, and Kurt Schleeauf.

The Graphic Communications Department earned industry awards from the Providence Graphic Arts Association in the 1999 Gallery of Printing Excellence Awards. Awards included a First Place for Superb Craftsmanship/Miscellaneous category for its school's appointment book, and Honorable Mentions for the Town of Randolph's program cover and the school's holiday card.

Blue Hills held its annual Career Fair, attracting more than 50 area businesses, unions and professional organizations.

The school awarded the Workforce Development Recognition Award to Edward Stanton of Artesyn Technical Co. for his ongoing generosity and association with Blue Hills' Drafting Department. Mr. Stanton accepted the award dur-

ing the annual Advisory Committee Dinner and Meeting. Each year this award recognizes a member of the business community that demonstrates outstanding commitment to the school.

Students are invited to participate in any of the 12 interscholastic sports, at no cost to the students.

In keeping with the comprehensive school improvement plan, which included improving and updating Blue Hills' facilities, the district towns approved a Bond for \$1.7 million. Renovations and expansion of the school's library are scheduled to begin in the summer of 2001.

Enrollment in the high school was 787. Milton residents totaled 45. A total of 38 postgraduate students were enrolled, with one student from Milton. The number of Milton students attending Blue Hills has ranged from 43 to 53 over the past six years. The Superintendent's expectation is that enrollment in Blue Hills will level off at 900-950 students.

Placement for graduates was impressive, as usual. Forty-nine percent of the graduates were placed in jobs while 50% continued on to college and 1% entered the military.

A state dropout report showed Blue Hills' 1998-99 rate of 2% falls below the state average of 2.9% for vocational schools and 3.6% for general high schools.

The popular Continuing Education Program remains self-supporting as enrollment continues to rise. With more than 40 courses from cooking to computer technology available to the public at large, Continuing Ed also offers skill enhancement and other educational programs for the business community to meet workforce demands. The very popular Cisco Training was added to the Continuing Ed program, attracting the technically advanced businesses and individuals. The school year enrollment total was 1067, with 11 students from Milton.

The public continues to be invited and encouraged to make use of our facilities and participate in our public programs. The pool program attracted more than 2,000 participants. The student-operated restaurant, the Chateau de Bleu, served lunches and sold bakery items on a daily basis. The Salon also served the public, offering affordable salon services performed by the cosmetology students.

Summer exploratory camp held three sessions, all at or near capacity.

Taxpayers again saved significant money through special projects for the municipalities, residents, and civic organizations. Projects included printing, vehicle repairs, metal fabrication, saving the town of Milton and its residents nearly \$1,000. Construction Technology students built large additions to homes in Canton, Milton and Braintree.

Blue Hills' Grant Writer succeeded in obtaining many grants for fiscal 2000. These grants relieve the pressure on tight town budgets and enhance the programs the school can offer its students. \$719,309 was received through competitive and non-competitive grants.

Superintendent Wilfrid J. Savoie scheduled meetings with state legislators and federal lawmakers in Washington, DC to discuss vocational education issues and funding. Mr. Savoie reported that the government supports vocational-technical education. He also said that he is optimistic that the support will continue.

The District School Committee extends its thanks and appreciation to the citizens of Milton for continuing to support its efforts to provide quality vocational/technical education.

Respectfully submitted,

Philip V. Kliman
Milton Representative

REPORT OF THE SCHOOL BUILDING COMMITTEE

To The Honorable Board of Selectmen:

June 30, 2001

The past year has been extremely active. It began with the unexpected and welcome news that, based on the initiative of Senator Brian Joyce, the State reimbursement rate for the school projects approved at the June, 2000, Special Town Meeting would be 90% rather than the rate of 61% previously applicable to the Town. In September, the voters, at a debt exclusion override election, overwhelmingly approved the appropriation of funds needed to move forward with the projects.

The School Building Committee then proceeded to advertise for proposals from architects and project managers to work on the projects. Following review and rating of the proposals and following interviews, Drummey Rosane Anderson Inc. (DRA), who had proposed the initial feasibility study, was selected as the architect. Gilbane Building Company was selected as the Project Manager.

Detailed planning for the building program commenced in December. Particular effort was devoted to the three projects anticipated to enter the construction phase first, i.e., the proposed addition to and renovation of Purie Middle School at Gile Road for its conversion to a high school; the proposed addition to and renovation of the High School for its conversion to a middle school; and the proposed addition to and renovation of Glover School. Schematic plans for these three projects were submitted to the School Building Assistance (SBA) office of the Department of Education in March.

During the late winter and spring, wetlands were defined and confirmed by the Conservation Commission and site developments were presented to the Conservation Commission. The Conservation Commission held hearings on conservation and storm water management issues with a view to entering Orders of Condition for the three sites. Simultaneously, requests for variances were submitted the Board of Appeals which held hearings on the project.

Cost estimates based on the schematic designs were prepared which indicated that the projects were over the targeted budget for the respective projects. A

major factor was a significant increase in construction costs in the summer of 2000 and into 2001. Additionally, renovation of existing portions of buildings was not realizing the anticipated level of savings over new construction. Accordingly, the building plans were modified to reduce room sizes, corridor widths and the like. A multi-session value engineering review, led by Gilbane, was conducted, attended, among others, by DRA and its various consultants, Gilbane personnel and members of the School Building Committee. Numerous features of the plans were reviewed and considered for revision or elimination. Several million dollars of savings were identified for incorporation onto the plans.

As announced at the Annual Town Meeting in May, we learned that the Copeland Foundation and the Cunningham Foundation had agreed to make substantial gifts to the Town to support and enhance the various school projects. Needless to say, we were surprised and extremely grateful for these gifts which will benefit the Town and its youth for many years to come.

Concluding the year, grant applications were submitted to the SBA for reimbursement of the first three projects by the June 1 deadline for submission. Detailed planning was continuing as of the date of this report.

The Chairman wishes to acknowledge and thank all who have been instrumental in moving the school projects forward. Truly, this has been a cooperative effort and would not be possible without the contributions of many. At the risk of missing someone, particular thanks go to Senator Brian Joyce and the other members of Milton's legislative delegation, Speaker Thomas Finneran, Representative Walter Timilty and Representative Shirley Owens-Hicks whose legislative efforts provided the Town with immeasurable support. Obviously we are more than grateful to the Copeland and Cunningham Foundations, whose gifts will provide facilities of which the Town will be proud. We extend our thanks to the various Town officers and employees who have assisted in our efforts, including the School Committee, the Selectmen, the Park Commissioners, the Town Treasurer, the Town Clerk, the Town Administrator, the Town Counsel, the Chief of Police, the Chief of the Fire Department, the Director of Public Works, the Town Engineer, the Town Accountant, the Building Inspector, the Wire Inspector, the Plumbing Inspector and especially to employees in the School Department and the Selectmen's offices who have always been willing to assist. Special thanks to the Superintendent, the

Assistant Superintendents, the Principals and School Department heads for their invaluable assistance. Finally, the Chairman extends his personal thanks to the members of the School Building Committee, past and present, for their continued efforts to better the education of the Town's children.

Respectfully submitted,

Charles C. Winchester, *Chairman*
Anthony J. Cichello, *Vice Chairman*
Mary S. Cobb, *Secretary*
Mary R. Fitzgerald
Thomas G. Hess
Susan A. Kiernan
Lee Keller
Elizabeth Major
Robert E. Varnerin
John A. Virgona
Richard A. Williams



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