

Digitized by the Internet Archive
in 2023 with funding from
Boston Public Library

TOWN OF MILTON



Annual Report

2006

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Street	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 ft.
Elevation of Adams Street at Granite Avenue	49 ft.
Elevation of Adams Street at Eliot Street	36 ft.
Elevation of Canton Avenue at Town Hall	111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	48 ft.
Elevation of Randolph Avenue at Reedsdale Road	125 ft.
Elevation of Randolph Avenue at Hillside Road	158 ft.
Elevation center line Brush Hill Road near Robbins Street	206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	209 ft.
Elevation summit Great Blue Hill	640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

Population 26,721 — Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Tel. 898-4800

MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 617-698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 617-898-4961

MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 617-696-5170

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 617-698-1212

MILTON HOSPITAL

92 Highland Street, Tel. 617-696-4600

TOWN OF MILTON



The
**ONE HUNDRED SEVENTIETH
ANNUAL REPORT
FOR FY 2006**

*ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2006*

EXPLANATION OF COVER ART

Milton's American Legion Post #114 baseball team won the Northeast Regional Championship on August 14, 2006. The team was undefeated in the Regionals as they played Cumberland, RI, and won the tournament, defeating Cumberland with a score of 15-14.

Most of the players had been together for four years and credited that "team" spirit for their success. They achieved something that no other Legion team has done before them and should be very proud of their accomplishments.

The Town celebrated their success with a parade complete with a police and fire escort, making its way from the Trailside Museum through the center of Town to the American Legion Post on Granite Avenue.

Photo courtesy of Christopher Dolan

Front Row (L-R) Sean Cleary, Tom Kelly, Bob Barrett, James Katsiroubas, Steve Lambert, Billy Besinger, Marc Perdios, John Sills, Dan Mullan.

Back Row (L-R) Dave Perdios, Jay Schnabel, Tim Ryan, John Spatola, Greg Potts, Alex Hassan, Matt Duffy, Corey Pontes, Tim Doyle, Mark Gormley, Pat Bryan.

TABLE OF CONTENTS

Elected Town Officers	7
Town Officers Appointed	20
Appointments Made by the Moderator	25

TOWN RECORDS

2006 Special Town Meeting Warrant	31
Special Town Meeting, February 27, 2006	33
2006 Annual Town Election	39
Adjourned Town Meeting, May 1, 2006	50
Adjourned Town Meeting, May 2, 2006	68
Adjourned Town Meeting, May 4, 2006	80
Adjourned Town Meeting, May 9, 2006	99
Adjourned Town Meeting, May 11, 2006	110
2006 Special Town Election Warrant	127
Special Town Election	130
2006 State Primary	133
State Election, November 7, 2006	145
2006 Special Town Meeting Warrant	160
Special Town Meeting, November 27, 2006	161

DEPARTMENT REPORTS

Animal Control	166
Appeals Board	167
Assessors	168
Auxiliary Fire	171
Auxiliary Police	173
Building Department	174
Capital Improvement Planning Committee	175
Cemetery Trustees	185
Conservation Commission	186
Council on Aging	187
Cultural Council	190
Disability Commission	192
Fire Department	193
Health, Board of	194
Health, Public Nurse	197
Inspector of Animals	199
Highway Commission	162
Historical Commission	201
Housing Authority	203
Information Technology	204
Legislative Committee	205
Library — Trustees	206

Library — Director	208
Library Treasurer	211
Library Building Committee	214
Metropolitan Area Planning Council	216
Park Commissioners	222
Personnel Board	228
Planning Board	229
Plumbing and Gas Inspector	230
Police Department	231
Public Works	233
Retirement Board	249
Selectmen, Board of	253
Town Administrator	256
Town Counsel	259
Traffic Commission	261
Veterans' Services	262
Wire Department	273

FINANCIAL STATEMENTS

Accountant's Report	276
Summary of Appropriations and Department Expenditures	280
Treasurer's Report	331

SCHOOL REPORTS

School Committee and Superintendent of Schools	352
Blue Hills Regional District School Committee	368
School Building Committee	372

SPECIAL COMMITTEE

Report of the Warrant Committee for the Annual Town Meeting	263
--	-----

ELECTED TOWN OFFICERS

2006-2007

<u>Name and Office</u>	<u>Address</u>	<u>Term Expires</u>
------------------------	----------------	---------------------

SELECTMEN

James G. Mullen, Jr.	1475 Canton Avenue	2007
Marion V. McEttrick	10 Crown Street	2008
John Michael Shields	142 Houston Avenue	2009

TOWN CLERK

James G. Mullen, Jr.	1475 Canton Avenue	2009
----------------------	--------------------	------

ASSESSORS

Kathleen Heffernan	18 School Street	2007
M. Joseph Manning	583 Adams Street	2008
Thomas S. Gunning	4 Evergreen Trail	2009

TOWN TREASURER

Kevin G. Sorgi	40 Lochland Street	2007
----------------	--------------------	------

SCHOOL COMMITTEE

Paul J. Hogan	2 Martin Terrace	2007
F. Beirne Lovely, Jr.	76 Old Farm Road	2007
Christopher Huban	41 Magnolia Road	2008
Laurie R. Stillman	29 Waldo Road	2008
Mary E. Kelly	86 Nahanton Avenue	2009
Lynda-Lee Sheridan	57 Clifton Road	2009

REGIONAL SCHOOL COMMITTEE

Festus Joyce	104 Washington Street	2008
--------------	-----------------------	------

PARK COMMISSIONERS

Barbara J. Brown	21 Windsor Road	2007
John J. Davis	15 Woodside Drive	2008
Terence J. Driscoll	331 Centre Street	2009

BOARD OF HEALTH

Philip J. Driscoll	967 Canton Avenue	2007
Roxanne F. Musto	101 Milton Street	2008
Timothy Jay Lowney	88 Wharf Street	2009

TRUSTEES OF THE PUBLIC LIBRARY

Kathryn A. Fagan	78	Capen Street	2007
Michael Maholchic	5	Bunton Street	2007
Robert E. Varnerin	40	Caroline Drive	2007
Eugene S. Boylan	22	Thompson Lane	2008
Gregory T. Buchanan	38	Hoy Terrace	2008
Mary C. Regan	51	Bartons Lane	2008
Andrea G. Gordon	163	Gun Hill Street	2009
Marjorie S. Jeffries	1268	Canton Avenue	2009
Jennifer L. White	73	Plymouth Avenue	2009

CONSTABLES

Stephen Freeman	97	Cheever Street	2007
Eric Issner	193	Granite Avenue	2007
Joseph T. McMann	521	Pleasant Street	2007
Gary D. Nunley	12	Concord Avenue	2007

TRUSTEES OF THE CEMETERY

Paul F. Dolan	47	Quisset Brook Road	2007
Robert A. Mason	26	Quarry Lane	2008
Joseph M. Reardon	49	Grafton Avenue	2009
J. Joseph Donovan	198	Churchills Lane	2010
Ann M. Walsh	99	Patricia Drive	2011

MODERATOR

Brian M. Walsh	56	Pleasant Street	2007
----------------	----	-----------------	------

HOUSING AUTHORITY

Joseph F. Murphy	17	Fox Hill Lane	2007
Catherine A. Shea	584	Eliot Street	2008
Lee B. Cary	22	Sias Lane	2009
Joseph A. Duffy, Jr.	6	Westbourne Street	2010

PLANNING BOARD

J. William Dolan	111	Woodland Road	2007
Alexander Whiteside	79	Hillside Street	2008
Bernard J. Lynch, III	34	Milton Hill Road	2009
Edward L. Duffy	35	Granite Place	2010
Emily Keys Innes	300	Reedsdale Road	2011

PRECINCT ONE

TERM EXPIRES APRIL 2007

Keel, Stefano	62	Churchill Street
Lindberg, Curtis J.	32	Dyer Avenue
Nkwah, Joyce W.	196	Brush Hill Road
O'Malley, Joseph Patrick	84	Decker Street
Robel, Mark B.	38	Crown Street
Schmarsow, Emmett H.	45	Aberdeen Road
Turner, Darnell J. S.	42	Blue Hill Terrace Street

TERM EXPIRES APRIL 2008

Gray, Nicholas S.	54	Cheever Street
*Horvet, Max	23	Concord Avenue
McEttrick, Joseph P.	10	Crown Street
McEttrick, Marion V.	10	Crown Street
Packer, Buddy	68	Cheever Street
Packer, Lynda M.	68	Cheever Street
Scott, Brian M.	25	Belvoir Road
Weingarten, Arthur J.	5	Verndale Road

TERM EXPIRES APRIL 2009

Bowes, John W.	1	Kahler Avenue
Dunn, Richard S.	45	Thacher Street
Gardiner, Mary Ellen	99	Thacher Street
Nohmy, Beth Ann	26	Kahler Avenue
O'Malley, Shannon E.	84	Decker Street
Reulbach, Donna M.	54	Essex Road
Sloane, Priscilla Hayden	55	Concord Avenue

* Resigned April 4, 2006.

PRECINCT TWO

TERM EXPIRES APRIL 2007

Blutt, Wendy C.	40	Willoughby Road
Bono, Anthony M.	10	Windsor Road
Brown, Barbara J.	21	Windsor Road
Callahan, Thomas M.	16	Orono Street
Felton, Deborah M.	20	Willoughby Road
Horowitz, David	45	Marilyn Road
Nelson, Vicki H.	481	Eliot Street
Potter, Kathleen A.	69	Saint Mary's Road

TERM EXPIRES APRIL 2008

DeBesse, Joseph T. Jr.	69	Hinckley Road
Ehrmann, David M.	44	Standish Road
Friedman-Hanna, Karen L.	3	Norway Road
Joyce, Brian A.	95	Hinckley Road
Morash, Stephen A.	47	Standish Road
Shields, John Michael	142	Houston Avenue
Voigt, Ronit G.	56	Hinckley Road
Walsh, Mary Jane	43	Hinckley Road
White, Elizabeth R.	36	Ridge Road

TERM EXPIRES APRIL 2009

Cramer, Sandra R.	5	Hinckley Road
Fagan, Kathryn A.	78	Capen Street
Freeman, Matthew	119	Standish Road
Greenawalt, Beth	52	Saint Mary's Road
Jackson, Peter F.	14	Capen Street
McSwiney, Eileen	33	Columbine Road
Rosner, Carol J.	10	Fieldstone Lane
Stringer, Hugh	549	Eliot Street
Voigt, Herbert F.	56	Hinckley Road

Ex-Officio

Timilty, Walter F., <i>State Representative</i>	130	Houston Avenue
---	-----	----------------

PRECINCT THREE

TERM EXPIRES APRIL 2007

Albers, Natalie Q.	168	Canton Avenue
Boylan, Eugene S.	22	Thompson Lane
Corcoran, Edward J, II	70	Morton Road
Cruikshank, Jeffrey L.	21	Canton Avenue
Heffernan, Kathleen	18	School Street
Mullin, Peter A.	19	Gaskins Road
Needham, W. Paul	7	West Side Road
Newman, Carolyn	228	Eliot Street
Rosmarin, Ada	32	Columbine Road

TERM EXPIRES APRIL 2008

Conlon, Kathleen M	42	Reedsdale Road
Davis, Frank L.	65	Valley Road
Heiden, Ruth A.	314	Eliot Street
Hodlin, Kristine R.	112	Maple Street
Leazott, M. Kathleen	325	Eliot Street
Neely, Richard B.	23	Russell Street
Rundlett, Marylou	229	Eliot Street
Winchester, Charles C.	67	Whitelawn Avenue

TERM EXPIRES APRIL 2009

Giuliano, Frank J. Jr.	61	School Street
Kelly, John M.	7	Morton Road
Kennedy, Deb	12	Cantwell Road
King, Virginia M. Donahue	377	Canton Avenue
MacNeil, Janet C.	23	Oak Road
Monack, Susan L.	177	Canton Avenue
Sargent, C. Forbes, III	25	Canton Avenue
Stillman, Laurie R.	29	Waldo Road

PRECINCT FOUR

TERM EXPIRES APRIL 2007

Campbell, J. Colin	122	Gulliver Street
Campbell, Stephen J.	12	Wendell Park
Casey, Richard "Ben"	338	Thacher Street
Craven, Linda	83	Clapp Street
Cronin, Brian M..	293	Thacher Street
Neal, Debra	115	Elm Street
Peterson, Charles F.	9	Harold Street
Sullivan, Mary Ann	128	Gulliver Street
Williams, Richard A.	36	Gulliver Street

TERM EXPIRES APRIL 2008

Blute, Carol A.	75	Meagher Avenue
Cichello, Anthony J.	55	Houston Avenue
Cronin, Maritta Manning	130	Wendell Park
Fallon, Jane E.	8	Stanton Road
Hannigan, Virginia C.	20	Houston Avenue
Huban, Christopher	41	Magnolia Road
O'Connor, Daniel F.	41	Gulliver Street
Rota, Robert J.	349	Thacher Street

TERM EXPIRES APRIL 2009

Beyer, Edmund B.	75	Elm Street
Cronin, John A.	130	Wendell Park
Fitzgerald, Douglas W.	76	Wendell Park
Lambert, Karen	145	Audubon Road
Mitchell, Leeann	60	Fairbanks Road
Monroe, Natalie S.	34	Wendell Park
Reardon, Michael B.	70	Houston Avenue
Sheffield, Robert J.	372	Blue Hills Parkway

PRECINCT FIVE

TERM EXPIRES APRIL 2007

Buchanan, Helen E.	1335	Blue Hill Avenue
Froom, Karin J.	465	Atherton Street
Heller, Walter P.	218	Woodland Road
Musto, Roxanne F.	101	Milton Street
O'Brien, Jeanne M.	1703	Canton Avenue
Varnerin, Robert E.	40	Caroline Drive
White, Robert G.	1580	Canton Avenue

TERM EXPIRES APRIL 2008

Buchbinder, Betsy D.	1372	Brush Hill Road
Dolan, J. William	111	Woodland Road
Jeffries, David	1268	Canton Avenue
Jeffries, Marjorie S.	1268	Canton Avenue
Mullen, James G., Jr.	1475	Canton Avenue
Murphy, Philip D.	1050	Canton Avenue
Sammarco, Anthony M.	1370	Canton Avenue

TERM EXPIRES APRIL 2009

Armstrong, Kathleen E.	37	Mingo Street
Collins, Donald P.	1372	Brush Hill Road
Kearns, Nancy Peterson	1372	Brush Hill Road
* Moran, James P.	1372	Brush Hill Road
Shillingford, Corinna P.	1386	Canton Avenue
Stanley, Joanne P.	36	Park Street
** Stanley, Joseph W.	36	Park Street

* Died June 18, 2006

** Resigned September 5, 2006

PRECINCT SIX

TERM EXPIRES APRIL 2007

Boeri, Steven V.	58	Hurlcroft Road
Caldwell, Kenneth G.	23	Saint Agatha Road
Caputo, Charles M.	15	California Avenue
Kiernan, Susan A.	170	Cabot Street
Lavery, Kathleen Ryan	115	Governors Road
Reardon, Joseph M.	49	Grafton Avenue
Sorgi, Kevin G.	40	Lochland Street
Sweeney, Richard E.	24	Garden Street
Wallace, Janice R.	10	Cabot Street

TERM EXPIRES APRIL 2008

Affanato, Donald P.	55	Rowe Street
Cobb, Mary S.	16	Babcock Street
Gallery, Daniel J.	39	Pillon Road
Kiernan, John A.	170	Cabot Street
Linehan, Brian P.	92	Waldeck Road
Lowney, Timothy Jay	88	Wharf Street
MacVarish, John D.	46	Huntington Road
Reynolds, Patricia M.	62	Sheldon Street
Villard, Edward J.	2	Woodward Court

TERM EXPIRES APRIL 2009

Affanato, Stephen P.	45	Governors Road
Dempsey, John A.	218	Edge Hill Road
Kennedy, James C.	9	Governors Road
Killion, Richard J.	282	Edge Hill Road
Lyons, David J.	39	Sheldon Street
Lyons, Stephen M.	44	Sheldon Street
Mullen, Thomas F.	5	Rowe Street
White, Jennifer L.	73	Plymouth Avenue
White, William H., Jr.	73	Plymouth Avenue

Ex-Officio

Hogan, Paul J., <i>Chairman, School Committee</i>	2	Martin Terrace
---	---	----------------

PRECINCT SEVEN

TERM EXPIRES APRIL 2007

Berry, Kevin K.	165	Church Street
Doyle, Arthur J.	85	Belcher Circle
Joyce, Daniel F.	87	Washington Street
Kelley, Brian T.	11	Hope Avenue
McCurdy, Steven J.	65	Belcher Circle
Palmer, Ann F.	42	Washington Street
Wells, Virginia F.	31	Granite Place
Winston, Cynthia J.	577	Adams Street

TERM EXPIRES APRIL 2008

Arens, Peter J.	81	Washington Street
Casey, Philip E.	38	Cedar Terrace Street
Deane, Michael J.	56	Howe Street
Duffy, Edward L.	35	Granite Place
Joyce, Festus	104	Washington Street
Kempe, Martha J.	51	Granite Place
Manning, M. Joseph	583	Adams Street
Martin, Mary C.	4	Hope Avenue
Nolan, Paul T.	20	Granite Place

TERM EXPIRES APRIL 2009

Bulger, Nancy E.	44	Collamore Street
Connelly, Patrick J.	41	Wood Street
Conway, Laura A.	67	Church Street
Falvey, Donald B.	160	Franklin Street
Foster, Robert E.	18	Pierce Street
Galvin, Susan M.	104	Washington Street
Greenwood, Todd M.	86	Granite Place
Maholchic, Michael	5	Bunton Street
Noonan, Christopher M.	35	Pierce Street

PRECINCT EIGHT

TERM EXPIRES APRIL 2007

Colligan, Diane M.	4	Bailey Avenue
Gordon, Andrea G.	163	Gun Hill Street
Mason, Paul J., Jr.	49	Lawrence Road
Mason, Robert A.	26	Quarry Lane
Murphy, Stephen A.	43	Orchard Road
Neville, William J.	110	Nahanton Avenue
Regan, Mary C.	51	Bartons Lane
Surrette, Marietta E.	132	Ridgewood Road
* Westerbeke, Frances K.	108	Ridgewood Road

TERM EXPIRES APRIL 2008

Agostino, Diane DiTullio	147	Ridgewood Road
Berry, Maureen	31	Fullers Lane
Day, Spencer R.	7	Cottage Place
Delaney, Amy E.	52	Lyman Road
Gordon, Marvin A.	163	Gun Hill Street
Kates, Stacia A.	64	Dean Road
Kelly, Thomas F.	81	Fullers Lane
Perdios, David J.	52	Bartons Lane
Varela, Sheila Egan	70	Lyman Road
Walsh, Brian M.	56	Pleasant Street

TERM EXPIRES APRIL 2009

Burke, Robert G.	297	Pleasant Street
Driscoll, Jane E.	399	Reedsdale Road
Kelly, Mary E.	86	Nahanton Avenue
Mahoney, Kevin J.	91	Lyman Road
Mason, Barbara A.	26	Quarry Lane
O'Connor, Thomas P.	19	Bailey Avenue
Powers, Anne F.	620	Randolph Avenue
Vaughan, Paul F.	58	Nancy Road
Walsh, Ann M.	99	Patricia Drive

* Died September 14, 2006

PRECINCT NINE

TERM EXPIRES APRIL 2007

Connor, Roger T.	6	Evergreen Trail
Dunphy, James F.	90	Governor Stoughton Lane
MacIntosh, Laurie A.	70	Parkwood Drive
Marr, Jeffrey T.	11	Mark Lane
Murphy, Joseph F.	17	Foxhill Lane
O'Leary, James M., Jr.	9	Mark Lane
Sheridan, Lynda-Lee	57	Clifton Road
White-Orlando, Judith M.	41	Deerfield Drive

TERM EXPIRES APRIL 2008

Barrett, George L.	46	Indian Spring Road
Conley, Jeanne M.	26	Wildwood Road
Dunphy, Katherine Haynes	90	Governor Stoughton Lane
Gardner, Dorothy M.	20	Azalea Drive
Haddad, Helene L.	77	Clifton Road
Lovely, F. Beirne, Jr.	76	Old Farm Road
Sweeney, Robert C.	156	Whittier Road
Ward, Richard P.	11	Saddle Ridge Road
Waterman, David M.	51	Clifton Road

TERM EXPIRES APRIL 2009

Collins, Webster A.	533	Harland Street
Davis, John J.	15	Woodside Drive
Kelley, Paul I.	19	Buckingham Road
Kelly, Matthew J.	67	Martin Road
Murphy, Anne L.	17	Foxhill Lane
O'Connor, Elizabeth A.	27	Clifton Road
Shea, Richard J.	246	Highland Street
Welz, Elzbieta K.	179	Highland Street

Ex-Officio

Flynn, John P., <i>Town Counsel</i>	51	Buckingham Road
Hennessy, Stephen G., <i>Chairman,</i> <i>Personnel Board</i>	621	Harland Street
Lane, Branch B., <i>Tree Warden</i>	85	Highland Street
Whiteside, Alexander, <i>Chairman,</i> <i>Planning Board</i>	79	Hillside Street

PRECINCT TEN

TERM EXPIRES APRIL 2007

Cary, Lee B.	22	Sias Lane
Casey, Marian	637	Pleasant Street
Cherry, Brian P.	31	Gordon Road
Cunningham, Joseph M., Jr.	140	Dudley Lane
Desmond-Sills, Therese	211	Centre Street
Folcarelli, John W.	361	Centre Street
Folcarelli, Patricia	361	Centre Street
McMann, Joseph T.	521	Pleasant Street
Mearn, Kevin J.	37	Sheridan Drive
White, Ann E.	32	Sias Lane

TERM EXPIRES APRIL 2008

Armstrong, Patricia	11	Bradford Road
Driscoll, Daniel F.	463	Pleasant Street
Driscoll, Terence J.	331	Centre Street
Fitzgerald, William J.	246	Reedsdale Road
Harnish-O'Sullivan, Lynn	202	Churchills Lane
Innes, Ewan J.	300	Reedsdale Road
Mathews, Nancy S.	154	Reedsdale Road
McCarthy, Veronica J.	6	Hillcrest Road
McNamara, Mary E.	15	Brae Burn Road

TERM EXPIRES APRIL 2009

Buchanan, Gregory T.	38	Hoy Terrace
Cherry, Jessica A.	31	Gordon Road
Collins, Charles H.	69	Meredith Circle
Fitzgerald, Joseph M.	19	Meredith Circle
Innes, Emily Keys	300	Reedsdale Road
Shea, Richard W.	41	Lawndale Road
Stout, Frank J.	5	Artwill Street
Tierney, Anita L.	1060	Brook Road

PRECINCT ELEVEN

TERM EXPIRES APRIL 2007

Crichlow, Hyacinth	70	Meadowview Road
Harnish, Sara L.	376	Brush Hill Road
Keally, Mary E.	674	Brush Hill Road
Kernan, Timothy S.	642	Brush Hill Road
Padula, George T.	290	Brush Hill Road
Riordan, Germaine V.	9	Loew Circle
Stone, Jeffrey R.	15	Lufbery Street
Sumner, Mitchell	44	Lafayette Street
Wilkinson, Geoffrey W.	199	Beacon Street

TERM EXPIRES APRIL 2008

Baltopoulos, Ruth E.	117	Sumner Street
DelConte, Joanne	603	Brush Hill Road
Doherty, Kristine A.	34	Brush Hill Lane
Donahue, Kevin C.	17	Meetinghouse Lane
Driscoll, Philip J.	967	Canton Avenue
Jolliffe, Christopher A.	5	Carlson Road
McCarthy, Charles J.	37	Landon Road
Pavlicek, Glenn H.	115	Smith Road
Penta, Anita A.	115	Smith Road

TERM EXPIRES APRIL 2009

Finn, James C.	37	Prince Street
Hayward, Everett I., Jr.	50	Alfred Road
Larson, Malcolm R.	147	Ferncroft Road
Lowney, Jeremiah "Jay"	311	Fairmount Avenue
O'Donnell, Stephen V., Jr.	65	Hills View Road
O'Toole, Michael	89	Hudson Street
Padula, Helene D.	290	Brush Hill Road
Rounds, Lisa Dawn O.	69	Hudson Street
Trakas, Christopher J.	50	Meadowview Road

TOWN OFFICERS OF MILTON

APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator
DAVID A. COLTON***

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works/Town Engineer
WALTER HELLER

Chief of the Fire Department
MALCOLM LARSON

Chief of the Police Department
KEVIN J. MEARN

Town Accountant
DAVID GRAB

Planning Director
AARON HENRY

Forest Warden
MALCOLM LARSON

Keeper of the Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

**Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings**
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Inspector of Wires
CLIFFORD FLYNN

Building Commissioner
STEVEN CRAWFORD***

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veteran's Services
RICHARD MEARN

Veterans' Graves Officer
THERESE DESMOND SILLS

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2007
JOSHUA NEMZER, 43 Cypress Road	2007
MARTIN BAUER, 78 Capen Street	2007
LEE TOMA, 58 Aberdeen Road	2007
DAVID FORSYTH, 33 Mechanic Street	2007
MARJORIE JEFFRIES, 1268 Canton Avenue	2007
JAY RITCHIE, 61 Parkway Crescent	2007

Broadband Monitoring Committee

JONATHAN BROWN, 80 Webster Road	2007
BERNARD J. LYNCH, III, 34 Milton Hill Road	2007
PAUL YOVINO, 16 Sheridan Drive	2007

Capital Improvement Planning Committee

JOHN MICHAEL SHIELDS, 142 Houston Avenue	
CHRISTOPHER HUBAN, 41 Magnolia Road	2007
BARBARA A. MASON, 26 Quarry Lane	2007
BERNARD J. LYNCH, III, 34 Milton Hill Road	2007
RONALD SCOTT, 1710A Canton Avenue	2007
DAVID GRAB, Town Accountant	2007
JAMES L. CONLEY, JR., 26 Wildwood Road	2007

Celebration of Holidays Committee

FRANK J. STOUT, 5 Artwill Street	2007
DR. MARY MULLEN BURKE, 297 Pleasant Street	2007
J. ALEXANDER HARTE, 1372 Brush Hill Road	2007
EDWARD J. VILLARD, 2 Woodward Court	2007

Conservation Commission

DONALD R. NEAL, 115 Elm Street	2009
WILLIAM B. CLARK, JR., 116 Ridgewood Road	2008
JOHN A. KIERNAN, 170 Cabot Street	2007
JOHN T. MCGRATH, 1016 Brush Hill Road	2008
JUDITH DARRELL-KEMP, 232 Highland Street	2008

Council on Aging

PAUL KELLEY, 19 Buckingham Road	2007
BETSY BUCHBINDER, 1372 Brush Hill Road	2008
VIRGINIA HANNIGAN, 20 Houston Avenue	2007
LOUISE VOVERIS, 11 Brookside Park	2009
ROGER CONNOR, 6 Evergreen Trail	2009
BARBARA JACKSON, 179 Clapp Street	2008
ENID CHAPMAN, 703 Brush Hill Road	2008
EDWARD BROWNE, 216 Atherton Street	2007
GERARD JOYCE, 1372 Brush Hill Road B-108	2009

Cultural Council

DAVID M. EHRMANN, 44 Standish Road	2008
CASELL WALKER, 452 Truman Parkway	2008
CAROL DYER, 88 Hudson Street	2007
JENNIFER MOWE, 61 Blue Hill Terrace	2007
JOHN T. HIGGINS, 71 Governors Road	2009

Commission of Disability

JEFFREY GRANT, 27 Pleasant Street	2007
STEVEN CRAWFORD, 525 Canton Avenue	2008
CHARLES P. GAMER, 6 Briarfield Road	2007
EMANUEL ALVES, 42 Emerson Road	2007
CAROLYN LAMONT, 23 Hillside Road	2007

Fair Housing Committee

REV. GEORGE WELLES, 453 Adams Street	2007
THOMAS CALLAHAN, 16 Orono Street	2007
JOSEPH A. DUFFY, JR., 6 Westbourne Street	2007
KERBY ROBERSON, 66 Big Blue Drive	2007
ALEXANDER WHITESIDE, 79 Hillside Street	2007
AARON HENRY, Fair Housing Officer	

Harbor Master

JOHN T. O'DONNELL

Historical Commission

NICHOLAS CARTER, 115 Randolph Avenue	2009
FRANCES WESTERBEKE*, 108 Ridgewood Road	2007
JOSEPH J. O'NEIL, 27 Alvin Avenue	2008
ANTHONY SAMMARCO, 1370 Canton Avenue	2008
RICHARD H. WALWOOD, 13 Artwill Street	2009
MEREDITH HALL, 41 Russell Street	2007
ANN WALSH, 99 Patricia Drive	2008

MASSPORT Liaison

KRISTIN O'BRIEN, 45 Badger Circle	2007
DAVID GODINE, 196 School Street	2007

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2008
-----------------------------------	------

Milton Village/Central Avenue Revitalization Committee

EVERETT HAYWARD, 26 Eliot Street	2007
JOHN ZYCHOWICZ, 8 Morton Terrace	2007
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2007
WENDY INGRAM, 28 Standish Road	2007
MICHAEL B. WILCOX, 42 Hillsideview Road	2007
RICHARD KLEIMAN, 99 Otis Street	2007
SHIRIN KARANFILOGLU, 4 Hutchinson Street	2007
PETER F. JACKSON, 14 Capen Street	2007
RUTH HEIDEN, 314 Eliot Street	2007

Registrar of Voters

JAMES G. MULLEN, JR., 1475 Canton Avenue	2009
MARY E. BROWN, 2 Clark Road	2007
DAVID J. LYONS, 39 Sheldon Street	2008
MARY SENNOTT BURKE, 123 Indian Spring Road	2009

Sign Advisory Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2007
MARALIN MANNING, 57 Huntington Road	2007
RAYMOND THILL, 457 Eliot Street	2007

Telecommunications Design Review Committee

ROBERT FITZGERALD, 575 Canton Avenue	2007
J. WILLIAM DOLAN, 111 Woodland Road	2007
JOHN P. LAWTON, 100 Hillside Street	2007

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
MICHAEL BLANCHARD, M.S.

Inspector of Animals and Slaughter
DR. MORTON WOLF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
THERESE DESMOND-SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
PHILIP MCNULTY

APPOINTED BY THE BOARD OF PARK COMMISSIONER

Superintendent of Parks
DAVID PERDIOS

*	Deceased
**	Appointed
***	Resigned
****	Retired

APPOINTMENTS MADE BY THE TOWN MODERATOR BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

TERM EXPIRES

BOARD OF APPEALS (Permanent Members)

Robert M. Fitzgerald, 575 Canton Avenue	2006
John S. Leonard, <i>Chairman</i> , 181 Whittier Road	2007
Brian M. Hurley, 56 Barbara Lane	2008

BOARD OF APPEALS (Associate Members)

Sara Harnish, 376 Brush Hill Road	2006
Virginia M. Donahue King, 377 Canton Avenue	2006
Jeffrey B. Mullan, 6 Fieldstone Lane	2007
Francis C. O'Brien, 411 Canton Avenue	2007
Emanuel Alves, 42 Emerson Road	2008
Steven M. Lundbohm, 111 Garden Street	2008

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

William R. Lovett, Jr., 39 Buckingham Road	2006
David W. O'Brien, 36 Sheridan Drive	2006
Christopher W. Heavey, 198 Canton Avenue	2008

SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 216 Atherton Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Paul J. Sullivan, 21 Smith Road	2006
Jonathan A. Brown, 80 Webster Road	2007
Allan E. Smith, 7 Herrick Drive	2007
Michael E. Roberts, <i>Chairman</i> , 18 Herrick Drive	2008

LEGISLATIVE COMMITTEE

(Article 5 of the 2005 Town Meeting)

Robert E. Barrett, 15 Spafford Road	2006
Walter J. Connelly, 40 Clifton Road	2006
Theodore E. Daiber, 399 Atherton Road	2006
John P. Flynn, <i>Chairman</i> , 51 Buckingham Road	2006
Christopher S. Pitt, 242 Woodland Road	2006

LIBRARY BUILDING COMMITTEE

(Article 34 of the 2004 Town Meeting)

George E. Tougias, 660 Canton Avenue	2006
Jeffrey A. Gouveia, Jr., 407 Highland Street	2007
David S. Hall, 41 Russell Street	2007
G. Thomas Martinson, <i>Chairman</i> , 51 Columbine Road	2007
Frank L. Davis, 65 Valley Road	2008
Jennifer L. White, 73 Plymouth Avenue	2008
Ellen K. Anselone, 22 Morton Road	2009
Eugene S. Boylan, 22 Thompson Lane	2009

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Ann E. White, 32 Sias Lane	2007
Iris G. Kennedy, 51 Wendell Park	2008
Michael B. Reardon, 70 Houston Avenue	2009
Stephen G. Hennessy, <i>Chairman</i> , 621 Harland Street	2010
William J. Curran, Jr., 22 Edward Avenue	2011

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Francis X. Desmond, 31 Narrows Land, Yarmouth, Massachusetts	2007
Paul J. Hogan, 56 Pierce Street	2007
Joseph F. Murphy, 17 Fox Hill Lane	2007
Richard A. Williams, 36 Gulliver Street	2007
Mary S. Cobb, 16 Babcock Street	2008
Glenn H. Pavlicek, 114 Smith Road	2008
John A. Virgona, 26 St. Agatha Road	2008
Anthony J. Cichello, 55 Houston Avenue	2009
Thomas G. Hess, 1 Fairfax Road	2009
Lynda-Lee Sheridan, 57 Clifton Road	2009
Charles C. Winchester, <i>Chairman</i> , 67 Whitelawn Avenue	2009

WARRANT COMMITTEE

Daniel J. Biagiotti, 131 Governors Road	2007
James L. Conley, Jr., 26 Wildwood Road	2007
Kathleen M. Conlon, <i>Chairman</i> , 42 Reedsdale Road	2007
Hyacinth Crichlow, 70 Meadowview Road	2007
Lorraine C. Dee, 27 Briarfield Road	2007
Michael P. Flanagan, 23 Thompson Lane	2007
John T. Hurley, 714 Blue Hill Avenue	2007
Ewan J. Innes, 300 Reedsdale Road	2007
Stefano Keel, 62 Churchill Street	2007
Barbara C. Martin, 104 Nancy Road	2007
Thomas J. McGrath, 11 Buckingham Road	2007
Brendan F. McLaughlin, 3 Herrick Drive	2007
John W. O'Connor, 32 Pleasant Street	2007
Jennifer L. Pinkus, 30 Thompson Lane	2007
Leroy J. Walker, 452 Truman Parkway	2007

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Edmund B. Beyer, 75 Elm Street	2006
John J. Davis, 15 Woodside Drive	2006
F. Berne Lovely, Jr., <i>Chairman</i> , 76 Old Farm Road	2007
Maralin Manning, 57 Huntington Road	2008

TOWN RECORDS

2006 AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

Date of Town Meeting	Article	Received by Attorney General	Approved	Received by Town Clerk	Published
May 2, 2006	21	July 7, 2006	Oct. 5, 2006	Oct. 6, 2006	Oct. 19, 26, 2006
May 11, 2006	29	July 7, 2006	Oct. 5, 2006	Oct. 6, 2006	Oct. 19, 26, 2006
May 2, 2006	30	July 7, 2006	Oct. 5, 2006	Oct. 6, 2006	Oct. 19, 26, 2006
May 11, 2006	46	July 7, 2006	Oct. 5, 2006	Oct. 6, 2006	Oct. 19, 26, 2006
May 2, 2006	49	July 7, 2006	Oct. 5, 2006	Oct. 6, 2006	Oct. 19, 26, 2006
May 8, 2006	50	July 7, 2006	Oct. 5, 2006*	Oct. 6, 2006	Oct. 19, 26, 2006
May 9, 2006	51	July 7, 2006	Oct. 5, 2006	Oct. 6, 2006	Oct 19, 26, 2006

All amendment with the approval of the Attorney General were published in the local paper on October 19, 2006 and October 26, 2006 as required by Chapter 46 Section 32.
Article 50 approved and published as amended by the Attorney General.

James G. Mullen, Jr.
Town Clerk

2006
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-seventh day of February next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

ARTICLES 1 THROUGH 3

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-seventh day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-seventh day of February, next.

Given under our hands at Milton this nineteenth day of January, two thousand Six.

Marion V. McEttrick
Charles J. McCarthy
James G. Mullen, Jr.
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on February 6, 2006 and delivered to the inhabitants on February 4, 2006.

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING FEBRUARY 27, 2006

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at Milton High School Auditorium at 7:37 p.m.

Town Meeting Members stood to pledge allegiance to the flag.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The following 79 Town Meeting Members were absent from the Special Town Meeting held February 27, 2006.

PRECINCT ONE:

John W. Bowes
Max Horvet
Elizabeth R. Mock
Joseph Patrick O'Malley
Lynda M. Packer
Emmett H. Schmarsow
Brian M. Scott
Arthur J. Weingarten

PRECINCT TWO:

Lisa M. Clark
Joseph T. DeBesse, Jr.
Robert J. Kaler
Particia E. Mancini
Vicki H. Nelson
Mary Jane Walsh

PRECINCT THREE:

Frank J. Giuliano, Jr.
Kathleen Heffernan
Kristine R. Hodlin
Robert J. Kelly
Susan L. Monack
Carolyn Newman
Mary B. Truslow

PRECINCT FOUR:

Jack J. Callahan
J. Colin Campbell
Stephen J. Campbell
Brian M. Cronin

Donna M. Flaherty
Leeann Mitchell
Charles F. Peterson
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE:

Betsy D. Buchbinder
Eleanor O. McGrath
Philip D. Murphy
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Joseph W. Stanley

PRECINCT SIX:

Donald P. Affanato
Kenneth G. Caldwell
Charles M. Caputo
Joseph M. Reardon
Richard E. Sweeney
Edward J. Villard

PRECINCT SEVEN:

Kevin K. Berry
Michael J. Deane
Edward L. Duffy
Martha J. Kempe
David Shea
Virginia F. Wells

PRECINCT EIGHT:

Maureen Berry
Cynthia A. Clark
Diane M. Colligan
John J. Grant, Jr.
Paul J. Mason, Jr.
Stephen A. Murphy

PRECINCT NINE:

George L. Barrett
Mary Sennott Burke
Thomas S. Gunning (ex-officio)
Stephen G. Hennessy (ex-officio)
Claire C. Lawton
James M. O'Leary, Jr.
David M. Shea
Richard P. Ward
Alexander Whiteside (ex-officio)

PRECINCT TEN:

Sandra P.W. Capplis
Marian Casey
Daniel F. Driscoll
Lynn Harnish-O'Sullivan
Nancy Peterson Kearns
Evelyn C. O'Sullivan

PRECINCT ELEVEN:

Joanne Delconte
Kevin C. Donahue
Everett I. Hayward, Jr.
Christopher A. Jolliffe
Timothy S. Kernan
Christopher J. Lee
Jeremiah "Jay" Lowney
Germaine V. Riordan
Geoffrey W. Wilkinson

ARTICLE 1. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, the vote of the February, 2002 Special Town Meeting under Article 1, the vote of the October, 2002 Special Town Meeting under Article 1, the vote of the February 2004 Special Town Meeting under Article 11, and the vote of the October, 2005 Special Town Meeting under Article 7, for the purposes of this article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$2,975,000 for the purposes set forth in this Article, in addition to the money appropriated by the June, 2000 Special Town Meeting under Article 1, by the February, 2002 Special Town Meeting under Article 1, by the October, 2002 Special Town Meeting under Article 1, by the February, 2004 Special Town Meeting under Article 11 and by the October, 2005 Special Town Meeting under Article 7.

And that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$2,975,000 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws, as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town.

UNANIMOUS VOTE

ARTICLE 2. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$500,000 for the Stabilization Fund and that to meet said appropriation, the sum of \$379,648 be

transferred from the Overlay Reserve, and the sum of \$120,352 be transferred from funds that have been certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Board of Park Commissioners to employ the services of landscape architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the projects described below and work incidental and related thereto, as follows:

Construction, repair, renovation, remodeling, equipping, furnishing and maintaining of all or any portions of the playing fields, basketball courts, tennis courts and other recreational facilities located in the Town of Milton and for which the Board of Park Commissioners has operating responsibility, including, without limitation, the recreation and field complex adjacent to Milton High School off Gile Road;

And, further, to see if the Town will vote to authorize the Board of Park Commissioners to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of landscape architects and project managers and other professional consultants in connection therewith; to see if the Town will vote to authorize the Board of Selectmen or the Board of Park Commissioners to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; to see if the Town will vote to authorize its Boards, Commissions and Committees, including, without limitation, the Board of Selectmen, the Board of Park Commissioners and the School Committee to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; and to authorize the Board of Selectmen, the Board of Park Commissioners, and the School Committee to accept grants, gifts or donations on behalf of the Town for the purposes of this Article;

And, further, to see what sum or sums of money the Town will vote to appropriate for the purposes set forth in this Article, and for expenses of the Board of Park Commissioners, and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Park Commissioners to employ the services of landscape architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the projects described below and work incidental and related thereto, as follows:

Redesign, construction, repair, renovation, remodeling, equipping, furnishing and maintaining of all or any portions of the Park's playing fields, basketball courts, tennis courts and other recreational facilities owned by the Town of Milton and for which the Board of Park Commissioners has operating responsibility, including, without limitation, the recreation and field complex adjacent to Milton High School off Gile Road;

And, further, that the Town authorize the Board of Park Commissioners to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of landscape architects and project managers and other professional consultants in connection therewith; that the Town authorize the Board of Selectmen or the Board of Park Commissioners to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; that the Town authorize its Boards, Commissions and Committees, including, without limitation, the Board of Selectmen, the Board of Park Commissioners and the School Committee to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; and that the Town authorize the Board of Selectmen, the Board of Park Commissioners, and the School Committee to accept grants, gifts or donations on behalf of the Town for the purposes of this Article.

It is further recommended that the Town appropriate the sum of \$300,000 for the purposes set forth in this article and that to meet said appropriation the sum of \$300,000 be transferred from the Quarry Hills Fields Account, a special revenue account that is under the control of the Board of Selectmen, to a new special revenue account to be established under the control of the Board of Park Commissioners for the purposes set forth in the article.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the Special Town Meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 9:10p.m.

James G. Mullen, Jr.
Town Clerk

2006 ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Milton High School, Gile Road
In Precinct 6.	St. Agatha Auditorium, Adams Street
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	St. Agatha Auditorium, Adams Street
In Precinct 9.	Copeland Field House, Milton High School, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Tucker School, Blue Hills Parkway

On Tuesday, April 25, 2006 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN AND SURVEYOR OF THE HIGHWAY
for a term of three years

A TOWN CLERK for a term of three years

A TOWN TREASURER for a term of one year

One ASSESSOR for a term of three years

Two SCHOOL COMMITTEE members for a term of three years

One PARK COMMISSIONER for a term of three years

One member of the BOARD OF HEALTH for a term of three years

Three TRUSTEES of the PUBLIC LIBRARY for a term of three years

One member of the HOUSING AUTHORITY for a term of five years

One TRUSTEE of the CEMETERY for a term of five years

A MODERATOR for a term of one year

One PLANNING BOARD member for a term of five years

Ninety-five Town Meeting Members to be elected as follows:

Precinct One:	Seven for a Term of Three Years, One for a Term of One Year
Precinct Two:	Nine for a Term of Three Years
Precinct Three:	Eight for a Term of Three Years
Precinct Four:	Eight for a Term of Three Years, One for a Term of Two Years
Precinct Five:	Seven for a Term of Three Years, One for a Term of One Year
Precinct Six:	Nine for a Term of Three Years
Precinct Seven:	Nine for a Term of Three Years
Precinct Eight:	Nine for a Term of Three Years
Precinct Nine:	Eight for a Term of Three Years
Precinct Ten:	Eight for a Term of Three Year, One for a Term of Two Years
Precinct Eleven:	Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 1, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 57 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-fifth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fifth day of April, next.

Given under our hands at Milton this twenty-eighth day of March, two thousand six.

Marion V. McEttrick
Charles J. McCarthy
James G. Mullen, Jr.
Board of Selectmen

A True Copy: Attest

Steven Freeman, *CONSTABLE OF MILTON*
Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 14, 2006 and delivered to the inhabitants on April 15, 2006.

Stephen Freeman
Constable of Milton

APRIL 25, 2006 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY - Vote for One												
* Charles J. McCarthy	151	347	362	220	255	197	201	197	266	245	222	2653
* John Michael Shields	109	229	212	342	203	453	364	482	470	448	177	3489
Others	1	0	0	1	1	1	1	0	1	0	0	6
Blanks	5	12	12	9	21	8	15	25	10	21	10	148
TOWN CLERK - Vote for One												
* James G. Mullen, Jr.	180	364	355	398	328	472	402	519	521	476	251	4266
Others	4	11	14	9	3	7	6	7	3	8	6	78
Blanks	82	213	217	165	149	180	173	178	223	230	152	1962
ASSESSOR - Vote for One												
* Thomas G. Gunning	159	308	320	319	282	414	366	420	463	416	218	3885
Others	2	4	0	2	1	2	1	3	1	0	0	16
Blanks	105	276	266	251	197	243	214	281	283	298	191	2605
TOWN TREASURER - Vote for One												
* Kevin G. Sorgi	174	346	355	377	308	465	407	484	507	465	244	4132
Others	1	2	0	3	1	3	3	5	1	2	1	22
Blanks	91	240	231	192	171	191	171	215	239	247	164	2152
SCHOOL COMMITTEE - Vote for Not More Than Two												
* Mary E. Kelly	111	228	223	293	205	362	321	392	338	347	168	2988
Glenn H. Pavlicek	160	342	363	272	223	240	229	231	302	287	232	2881
* Lynda-Lee Sheridan	150	375	345	276	270	348	317	321	433	387	218	3440
Others	1	1	0	2	0	1	0	0	0	0	0	5
Blanks	110	230	241	301	262	367	295	464	421	407	200	3298
PARK COMMISSIONER - Vote for One												
* Terence J. Driscoll	164	342	350	363	300	412	386	447	485	435	238	3922
Others	0	3	0	1	1	2	2	3	1	0	1	14
Blanks	102	243	236	208	179	245	193	254	261	279	170	2370

PRECINCT **1** **2** **3** **4** **5** **6** **7** **8** **9** **10** **11** **TOTAL**

BOARD OF HEALTH - Vote for One

* Timothy Jay Lowney	168	311	326	326	286	383	357	406	435	409	226	3633
Others	3	3	0	1	1	2	1	2	0	2	0	15
Blanks	95	274	260	245	193	274	223	296	312	303	183	2658

TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than Three

* Andrea G. Gordon	163	319	345	289	277	354	304	333	413	377	210	3384
* Marjorie S. Jeffries	175	319	342	303	294	356	294	331	418	379	239	3450
* Jennifer L. White	153	306	341	278	244	375	318	337	385	368	220	3325
Others	2	4	0	0	3	4	2	7	1	2	0	25
Blanks	305	816	730	846	622	888	825	1104	1024	1016	558	8734

TRUSTEE OF THE CEMETERY - Vote for One

* Ann M. Walsh	161	318	320	317	284	389	354	419	443	397	225	3627
Others	1	3	1	1	1	1	1	5	0	2	0	16
Blanks	104	267	265	254	195	269	226	280	304	315	184	2663

Moderator - Vote for One

* Brian M. Walsh	172	360	378	294	271	321	282	305	415	396	226	3410
Diane DiTullio Agostino	74	186	163	241	152	288	253	363	273	267	154	2414
Others	0	0	0	0	0	0	0	0	1	0	0	1
Blanks	20	42	45	47	57	50	46	36	58	51	29	481

PLANNING BOARD - Vote for One

* Emily Keys Innes	170	336	337	318	272	381	341	363	412	386	228	3544
Others	0	2	3	1	0	2	0	10	2	2	1	23
Blanks	96	250	246	253	208	276	240	331	333	326	180	2739

*Elected
T-Tie

TOWN MEETING MEMBERS
April 25, 2006

PRECINCT 1

Vote for Not More Than Seven

*John W. Bowes	154	*Richard S. Dunn	152
*Mary Ellen Gardiner	139	*Beth Ann Nohmy	136
*Donna M. Reulbach	139	*Shannon E. O'Malley	160
*Priscilla Hayden Sloane	147	Others	3
		Blanks	832

PRECINCT 1

Vote for One

David R. Defilippo	81	Others	1
*Mark B. Robel	113	Blanks	71

PRECINCT 2

Vote for Not More Than Nine

*Sandra R. Cramer	253	*Matthew Freeman	224
*Kathryn A. Fagan	268	Thomas McCarthy	199
*Beth Greenawalt	209	Kimberly J. McLarin	186
*Peter F. Jackson	250	*Eileen McSwiney	226
Patricia E. Mancini	197	*Carol J. Rosner	222
*Hugh Stringer	208	Others	9
*Herbert F. Voigt	283	Blanks	2558

PRECINCT 3

Vote for Not More Than Eight

*Frank J. Giuliano, Jr.	334	Anne T. Fidler (Write In)	1
*Susan L. Monack	285	Leah Picardi Gallivan (Write In)	46
*C. Forbes Sargent, III	300	Christopher W. Heavey (Write In)	1
*Laurie R. Stillman	330	John Paul King (Write In)	2
*John M. Kelly	317	*Virginia M Donahue King (Write In)	58
*Deb Kennedy	275	Mary G. McLaughlin (Write In)	34
*Janet C. MacNeil	306	Jay Olin (Write In)	1
Michael R. Balfe (Write In)	2	Richard B. O'Meara (Write In)	1
Herbert B. Coles (Write In)	2	Elliott T. Richman (Write In)	1
Mary E. Collins (Write In)	1	Janet M. Winchester	2
Francis X. Connors (Write In)	6	Blanks	2383

PRECINCT 4

Vote for Not More Than Eight

*Edmund B. Beyer	236	*Douglas W. Fitzgerald	278
*John A. Cronin	270	Albert L. Julian, Jr.	192
James May	192	*Karen Lambert	243
*Leeann Mitchell	196	*Michael B. Reardon	257
*Natalie S. Monroe	200	Others	0
*Robert J. Sheffield	231	Blanks	2281

PRECINCT 4

Vote for One

*Jane E. Fallon	313	Others	0
		Blanks	259

PRECINCT 5

*Kathleen E. Armstrong	171	Theodore E. Daiber	152
*Corinna P. Shillingford	167	Robert J. Davis	110
*Joanne P. Stanley	208	*Nancy Peterson Kearns	237
*Joseph W. Stanley	176	*James P. Moran	279
*Donald P. Collins	182	Others	0
		Blanks	1678

PRECINCT 5

*Karin J. Froom	268	Others	3
		Blanks	209

PRECINCT 6

*Stephen P. Affanato	373	*Richard J. Killion	331
*John A. Dempsey	320	*Stephen M. Lyons	301
*James C. Kennedy	334	David W. Rozewski	231
*David J. Lyons	314	*William H. White, Jr	324
*Thomas F. Mullen	318	Others	2
*Jennifer L. White	324	Blanks	2759

PRECINCT 7

*Nancy E. Bulger	290	*Laura A. Conway	321
*Donald B. Falvey	276	*Susan M. Galvin	265
*Robert E. Foster	253	*Christopher M. Noonan	259
*Todd M. Greenwood	258	John A. Virgona	216
*Michael Maholchic	223	Others	1
*Patrick J. Connelly	325	Blanks	2542

PRECINCT 8

Cynthia A. Clark	234	*Robert G. Burke	255
William B. Clark, Jr.	229	*Jane E. Driscoll	325
*Mary E. Kelly	323	*Kevin J. Mahoney	259
*Barbara A. Mason	275	Mark R. Mohan	163
*Thomas P. O'Connor	258	Paul T. Pereira	182
*Paul F. Vaughan	323	*Anne F. Powers	295
*Ann M. Walsh	235	Others	0
		Blanks	2980

PRECINCT 9

*Webster A. Collins	287	Karen M. Deluca	215
*John J. Davis	249	Scott D. Johnson	125
James D. Fitzgerald, Jr.	200	*Matthew J. Kelly	229
*Paul I. Kelley	246	John L. Neary	173
Claire C. Lawton	220	*Elizabeth A. O'Connor	247
*Anne L. Murphy	264	C. Robert Reetz	137
Richard G. Wells, Jr.	207	*Richard J. Shea	268
Francis A. Benway	114	*Elzbieta K. Welz	262
James L. Conley, Jr.	147	Others	0
Albert Jay Deluca	195	Blanks	2191

PRECINCT 10

*Gregory T. Buchanan
 Sandra P.W. Capplis
 Judith P. Gundersen
 *Emily Keys Innes
 Philip S. Mathews
 Evelyn C. O'Sullivan
 Robert J. Savage
 Kenneth J. Sweeney
 *Jessica A. Cherry

Vote for Not More Than Eight

208	*Charles H. Collins	216
135	*Joseph M. Fitzgerald	209
169	Stephanie W. Hartwell	171
218	Maurice P. Mitchell	128
179	*Richard W. Shea	202
180	*Frank J. Stout	214
137	*Anita L. Tierney	182
159	Others	6
199	Blanks	2800

PRECINCT 10

Richard E. Kleiman
 Douglas J. Lantigua

Vote for One

154	*Veronica J. McCarthy	204
122	Others	0
	Blanks	234

PRECINCT 11

*Everett I. Hayward, Jr.
 *Malcolm R. Larson
 *Jeremiah "Jay" Lowney
 *Stephen V. O'Donnell, Jr.
 *Helene D. Padula
 *Lisadawn O. Rounds

Vote for Not More Than Nine

166	*Christopher J. Trakas	177
195	Leroy J. Walker	146
183	*James C. Finn	183
167	*Michael O'Toole	186
188	Others	2
156	Blanks	1932

STATISTICS APRIL 25, 2006 - ANNUAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1277	1555	1546	1464	1291	1661	1511	1688	1592	1635	1519	16739
TOTAL VOTES CAST	266	588	586	572	480	659	581	704	747	714	409	6306
TIME RECEIVED P.M.	8:30	8:50	8:37	8:26	8:43	8:30	8:39	8:20	8:40	8:25	8:26	
PERCENTAGE	20.83	37.81	37.9	39.07	37.18	39.67	38.45	41.7	46.92	43.66	26.92	37.67

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:54p.m.

At the Annual Town Election held Tuesday April 25, 2006, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	7	16	20	26	25	14	12	32	49	25	13	239
Ballots Cast	6	12	16	22	23	14	10	28	44	24	8	207

Of the total ballots cast, 96 were cast in person by the voter in the Town Clerk's Office and 111 were cast by mail. Thirty two (32) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT ONE

Karen M. Neary, *Warden*
Margaret M. Mearn, *Deputy Warden*
Enid R. McNeil, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Grace F. Locker, *Inspector*
Nora A. Cummings, *Inspector*
Barbara A. Stevens, *Inspector*

PRECINCT TWO

Anne J. Clark, *Warden*
James M. O'Rourke, *Deputy Warden*
Mary Quinlan, *Clerk*
Virginia O. Connors, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Joanne M. Daly, *Inspector*

PRECINCT THREE

Jane E. Tufts, *Warden*
Peter Rizzi, *Deputy Warden*
Jean T. Donahue, *Clerk*
Marie J. Santo, *Deputy Clerk*
Justin A. Sullivan, Jr. *Inspector*
Ellen M. Pierce, *Inspector*

PRECINCT FOUR

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Janice M. Rota, *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Joseph Santo, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT FIVE

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Mary M. Dyer, *Clerk*
Robert J. Rota, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*

PRECINCT SIX

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*
Joseph F. Murphy, *Clerk*

Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Phyllis V. Hanscom, *Inspector*

PRECINCT SEVEN

Richard J. Harrington, *Warden*
Ann M. Sheehan, *Deputy Warden*
Watson W. Antoniewicz, *Clerk*
Patricia E. Fisher, *Deputy Clerk*
Nicholas H. Gabriel, *Inspector*

PRECINCT EIGHT

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Ann F. O'Connor, *Inspector*
Diane M. Colligan, *Inspector*
Patricia M. Reynolds, *Inspector*
Vanessa L. Martin, *Inspector*

PRECINCT NINE

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Barbara M. Mahoney, *Deputy Clerk*
Emmanuel J. Feeney, Jr. *Inspector*
Stanley D. Dworkin, *Inspector*

PRECINCT TEN

George E. Holland, Jr., *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Inspector*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Paula Sweeney, *Inspector*

PRECINCT ELEVEN

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Evelyn C. O'Sullivan, *Deputy Clerk*
Mary E. Howard, *Inspector*
Adlene Hardison, *Inspector*
Eileen Tangney, *Inspector*

ADJOURNED TOWN MEETING MAY 1, 2006

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at the Milton High School Auditorium, Gile Road at 7:40p.m.

Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present and swore the Town Meeting Members in.

Town Meeting Members stood to pledge allegiance to the flag.

Members of the active military were present and served as the color guard presenting the colors.

Congressman Stephen F. Lynch addressed Town Meeting and told of the heroic military service in 1945 during the Second World War of one of our own residents.

JOHN J. GOFF

Congressman Lynch presented Mr. Goff with the Bronze Star for his service in 1945. Town Meeting gave Mr. Goff a standing ovation.

James G. Mullen, Jr., Chairman of the Board of Selectmen paid tribute to Former Selectmen Charles J. McCarthy for his service as a Selectman and as a Warrant Committee member.

Charles J. McCarthy
Selectman
2000-2006
Warrant Committee
1995-1999

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

The following 28 Town Meeting Members were absent from the Town Meeting held May 1, 2006.

PRECINCT ONE:	John W. Bowes
PRECINCT TWO:	Anthony M. Bono
PRECINCT THREE:	All Present
PRECINCT FOUR:	Edmund B. Beyer Stephen J. Campbell Brian M. Cronin Michael B. Reardon Robert J. Rota
PRECINCT FIVE:	Jeanne M. O'Brien Joseph W. Stanley
PRECINCT SIX:	Edward J. Villard
PRECINCT SEVEN:	Peter J. Arens Martha J. Kempe Mary C. Martin
PRECINCT EIGHT:	Paul J. Mason, Jr. David J. Perdios Frances K. Westerbeke
PRECINCT NINE:	Jeanne M. Conley Jeffrey T. Marr James M. O'Leary, Jr.
PRECINCT TEN:	Patricia Armstrong Marian Casey Joseph M. Cunningham, Jr. Therese Desmond-Sills Veronica J. McCarthy
PRECINCT ELEVEN:	Everett S. Hayward, Jr. Timothy S. Kernan Jeremiah "Jay" Lowney

ARTICLE 1. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed in the 2005 Annual Town Report on pages 268 to 327.

UNANIMOUS VOTE

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2006 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2006 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted "YES."

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2006, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted "YES."

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted "YES."

UNANIMOUS VOTE

ARTICLE 6. To see what sum of money the Town will vote to appropriate for capital items; to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal or state grants, gifts, or other funds for this purpose; to determine how said appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$81,786 to fund the capital projects listed below:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>RECOMMENDATION</u>
Public Works	Third Year Lease Payment	\$81,786

and that to meet said appropriation the sum of \$6,326 be transferred from funds appropriated by Article 6 of the May 2005 Annual Town Meeting, with the remainder of \$75,460 to be raised from the tax levy, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts or any other public or private funding source.

UNANIMOUS VOTE

Town Meeting Member Diane DiTullio Agostino moved to reduce Article 7 under the contingent appropriation Library door replacement at East Milton Library by \$15,000.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 7. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	Non- Contingent <u>Approp.</u>	Contingent <u>Approp.</u>
Fire	Porch replacement at Central	0	10,000
Fire	Roof repairs at E. Milton & Central	36,000	0
Library	Boiler replacement at E. Milton	25,000	0
Library	Door replacement at E. Milton	0	15,000
Wire	Pedestrian crossing controller at Eliot playground	<u>0</u>	<u>16,000</u>
Total		61,000	41,000

and that the Board of Selectmen be and hereby is authorized to accept and expend one or more grants or gifts from any public or private funding source, any such grant or gift to reduce the amount to be borrowed under this article.

VOICE VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2006, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate the amount shown in the following tabulation:

AUDIT DEPARTMENT

	<u>FY 07</u>
General Audit	56,000

UNANIMOUS VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS

	<u>FY 07</u>
Contributory Retirement	3,335,093
Non-Contributory Retirement	<u>59,657</u>
Group Insurance	7,462,912
Total	10,857,662

and that to meet said appropriation the sum of \$550,000 be transferred from funds certified by the Department of Revenue as free cash with the remainder of \$10,307,662 to be raised from the tax levy. Included in this appropriation are the sums of \$225,064 representing expenses attributable to the Sewer Enterprise and \$217,955 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated," to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$121,628 for the purpose set forth in this article, and, that to meet said appropriation, the sum of \$21,628 be transferred from funds certified by the Department of Revenue as free cash with the remainder of \$100,000 to be raised from the tax levy, and, contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws, that the amount of the appropriation be reduced to \$50,000 for the purpose set forth in this article.

VOICE VOTE

ARTICLE 11. To see if the Town will vote to accept the provisions of subparagraph (e) of paragraph (2) of Section 7 of Chapter 32 of the Massachusetts General Laws, added by Section 1 of Chapter 157 of the Acts and Resolves of 2005, which would allow the payment of an additional yearly retirement allowance of \$15 for each year of creditable service or fraction thereof to any member of Group 1 or Group 2 or Group 4 who retires due to accidental disability and is a veteran, as defined in Section 1 of Chapter 32, but the total amount of this additional yearly retirement allowance shall not exceed \$300; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of subparagraph (e) of paragraph (2) of Section 7 of Chapter 32 of the Massachusetts General Laws, added by Section 1 of Chapter 157 of the Acts and Resolves of 2005.

UNANIMOUS VOTE

ARTICLE 12. To see if the Town will vote to accept the provisions of Section 2 of Chapter 157 of the Acts and Resolves of 2005, which would allow an additional yearly retirement allowance which would have been payable under Section 1 of Chapter 157 of the Acts and Resolves of 2005 to a member of Group 1 or Group 2 or Group 4 who retires due to accidental disability and is a veteran, if that provision had been in effect and for which a member in service would have been eligible at the time of the member’s retirement, to be paid retroactively to the date of each such member’s retirement. Payment under this section shall be made in a lump sum or installments and shall be made in full within one (1) year of the receipt by the Retirement Board of a completed and satisfactory application. No payment shall be made under said statute with respect to a person who is deceased; and to otherwise act thereon.

VOTED. The Town voted to accept the provisions of Section 2 of Chapter 157 of the Acts and Resolves of 2005.

VOICE VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2006 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

VOTED. The Town voted that sum of \$293,847 be appropriated for the purposes of this article and that to meet said appropriation the sum of \$293,847 be raised from the tax levy.

<u>DEPARTMENT</u>	<u>ARTICLE</u>	<u>AMOUNT</u>
POLICE	15	
Police Superior Officers		\$162,059
Police Patrol Officers		\$131,788

VOICE VOTE

ARTICLE 14. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

	Normal	
	Work	
<u>Level</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>

GENERAL GOVERNMENT

ASSESSORS

10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk

BOARD OF APPEALS

4	20	Senior Administrative Clerk
---	----	-----------------------------

CENTRAL BUSINESS OFFICE

12		Town Accountant
9		Business/Procurement Manager
6		Assistant Town Accountant
6	37.5	Principal Bookkeeper
4	37.5	Senior Administrative Clerk/Water&Sewer
3	37.5	Principal Clerk

PERSONNEL BOARD

11		Assistant Town Administrator
----	--	------------------------------

TOWN CLERK

6		Assistant Town Clerk
4	37.5	Senior Administrative Clerk

SELECTMEN

11		Assistant Town Administrator
9		Director of Planning & Community Development
6		Executive Secretary
3	37.5	Principal Clerk

TREASURER-COLLECTOR

6		Assistant Town Treasurer
5	37.5	Deputy Collector
5	37.5	Senior Administrative Clerk
3	20	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans' Agent/Director of Veterans' Services
-------	--	--

PUBLIC SAFETY

INSPECTIONAL SERVICES

10		Building Commissioner
7	20	Plumbing & Gas Inspector/Sealer of Weights & Measures
7	37.5	Wire Inspector
7	16	Local Inspector
7	19.5	Local Inspector
4	37.5	Senior Administrative Clerk
3	37.5	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F2	42	Fire Prevention Officer
F1	42	Fire Fighter
4	30	Senior Administrative Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
7		Business Manager/ Civilians
6	30	Youth Counselor
4	37.5	Animal Control Officer
4	37.5	Senior Administrative Records Clerk
4	30	Senior Administrative Clerk — Payroll
3	40	Civilian Dispatchers

Misc. Traffic Supervisor/Cadet

HEALTH

9		Agent
6	22.5	Public Health Nurse
5	25	Health Inspector
3	21.5	Principal Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Branch Librarian
L2	37.5	Collection Dev. Librarian
		Adult/Young Adult Librarian
		Children's Librarian
		Technical Services Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Administrative Assistant
LS5	37.5	Circulation Library Assistant
LS5	37.5	Technical Library Assistant
LS4	37.5	Branch Librarian Assistant
		Children's Library Assistant
LS4	37.5	Library Assistant Circulation
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

14		Director of Public Works/Town Engineer
10		Assistant Director of Public Works
8		Assistant Town Engineer
8		Superintendent of Buildings & Grounds
8		Program Manager
8		Manager of Street & Traffic Lights
7		Civil Engineer
4	37.5	Draftsman
4	37.5	Conservation Administrative Assistant
4	37.5	Secretary
4	37.5	Senior Administrative Clerk

W8	40	General Foreman, Motor Equipment Operator Gr. 2
W7	40	Signal Maintainer
W7	40	Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7	40	Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon) Motor Equipment Operator Gr. 2 Public Works Emergency Man
W5	40	Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4	40	Construction and Maintenance Craftsman Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W3	40	Maintenance Man, Grounds Maintenance Man, Water & Sewer System Maintenance Man, Motor Equipment Repairman-Helper, Apprentice Arborist (Tree Surgeon) Motor Equipment Operator Gr. 1
W2	40	Laborer
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk
W7	40	Senior Working Foreman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman/Maintenance Craftsman Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman Motor Equipment Operator Gr. 1
Misc.		Laborer (Intermittent)

YOUTH

9		Coordinator
---	--	-------------

CEMETERY

9		Superintendent
3	32.5	Principal Clerk
W8	40	General Working Foreman
W7	40	Senior Working Foreman/Maintenance Craftsman, Motor Equipment Operator Gr. 2
W7	40	Motor Equipment Repairman, Maintenance Craftsman, Motor Equipment Operator Gr. 2
W5	40	Working Foreman, Maintenance Craftsman, Sprayer Operator/Motor Equipment Operator Gr. 2
W4	40	Maintenance Craftsman
W3	40	Motor Equipment Operator, Grade 1
W2	40	Maintenance Man, Motor Equipment Operator Gr. 1
Misc.		Laborer
		Laborer (Intermittent)

COUNCIL ON AGING

8		Director
4	10	Outreach Worker
4	37.5	Senior Administrative Clerk
2	19	Van Driver

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Chief
Fire Chief
Warrant Committee Senior Administrative Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and

to appropriate the sum of \$68,523 to fund wage adjustments effective July 1, 2006, said sum to be added to the salary accounts of the departments as shown in the following tabulations:

<u>Fiscal 2007</u>		
Animal Control		\$ 1,022
Assessors		1,895
Building/Plumbing/Gas		5,600
Cemetery		1,740
Central Business Office		3,815
Water	\$ 1,182	
Sewer	1,182	
Council on Aging		2,290
Fire		2,630
Health		2,982
Information Technology		370
Library		2,373
Park		2,410
Personnel		895
Police		21,621
Public Works		13,455
General	\$3,767	
Vehicle Maintenance	135	
Water	4,440	
Sewer	4,440	
Solid Waste General	673	
Selectmen		4,618
Town Clerk		310
Treasurer/Collector		44
Veterans' Agent		235
Warrant Committee		218
TOTAL		\$68,523

and that included in this appropriation are the sums of \$5,622 representing expenses attributable to the Water enterprise and \$5,622 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated", of the Tax Recapitulation as Water and Sewer Estimated Receipts, with the remainder of \$57,279 to be raised from the tax levy.

UNANIMOUS VOTE

Article 15 was voted on May 1, 2006, then reconsidered on May 2, 2006 and postponed to May 4, 2006. The final vote for Article 15 was on May 8, 2006.

ARTICLE 15. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the several categories classified as “Public Safety”; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent	Contingent
	Approp. <u>FY 07</u>	Approp. <u>FY07</u>
PUBLIC SAFETY		
1. INSPECTIONAL SERVICES		
Salaries & Wages	272,709	13,654
General Expenses	<u>8,478</u>	0
	281,187	13,654
2. FIRE		
Salaries & Wages	3,598,533	231,405
General Expenses	181,900	0
New Equipment	<u>0</u>	<u>15,000</u>
	3,780,433	246,405
3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)		
Salaries & Wages	500	0
General Expenses	285	0
Auxiliary Fire	3,403	795
Auxiliary Police	<u>3,830</u>	<u>794</u>
	8,018	1,589
4. POLICE & YOUTH		
Salaries & Wages	4,627,314	298,712
General Expenses	399,571	0

New Equipment	114,031	0
Leash Law	<u>70,096</u>	<u>0</u>
	5,211,012	298,712

5. WIRE & STREET/ TRAFFIC LIGHTS

Salaries & Wages	0	0
General Expenses	0	0
Street/Lights	<u>0</u>	<u>0</u>
	0	0

GRAND TOTAL	9,280,650	560,360
--------------------	------------------	----------------

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$9,759,810 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

Town Meeting Member Laurie R. Stillman made a motion which was seconded that the Moderator read only the sub totals on all articles.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 16. To see what sum of money the Town will vote to authorize the Inspectional Services Department to expend during the fiscal year beginning July 1, 2006 for the purpose of providing inspection services and code compliance services and administrative costs related thereto for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, from the revolving fund established by vote of October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, established by vote of the October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school constructions projects; to authorize the Inspectional Services Department to expend money from such revolving fund for the purpose of providing inspection services and code compliance services for said school construction projects and administrative costs related thereto; and to

limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$90,000.

UNANIMOUS VOTE

Article 17 was voted on May 1, 2006 then reconsidered on May 2, 2006 and postponed to May 4, 2006. The final vote for Article 17 was on May 8, 2006.

ARTICLE 17. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent	Contingent
	Approp. <u>FY 07</u>	Approp. <u>FY07</u>
GENERAL GOVERNMENT		
A. BOARD OF SELECTMEN		
1. ACCOUNTANT		
Salaries & Wages	0	0
General Expenses	0	0
2. CENTRAL BUSINESS. OFFICE		
Salaries & Wages	303,834	23,100
General Expenses	<u>10,650</u>	<u>0</u>
	314,484	23,100
3. ELECTION & REGISTRATION		
Salaries & Wages	33,870	0
General Expenses	<u>7,150</u>	<u>0</u>
	41,020	0

4. INSURANCE GENERAL		
General Expenses	719,250	0
5. LAW		
Retainer	47,500	0
Special Services	37,499	6,501
Disbursements	2,500	0
Claims	<u>1,000</u>	<u>0</u>
	88,499	6,501
6. INFORMATION TECHNOLOGY		
Salary & Wages	22,944	0
General Expenses	<u>134,159</u>	<u>22,360</u>
	157,103	22,360
7. ANNUAL REPORTS/BYLAWS	6,300	0
8. SELECTMEN		
Salary-Chairman	1,800	0
Salary-Other Two Members	3,000	0
Salary-Town Administrator	111,001	0
Salary-Other	218,480	0
General Expenses	51,000	0
Out of State Travel	<u>500</u>	<u>0</u>
	385,781	0
9. TOWN OFFICE BUILDING		
Salaries & Wages	0	0
General Expenses	<u>0</u>	<u>0</u>
	0	0
10. VETERANS BENEFITS		
Salaries & Wages	9,331	0
General Expenses	2,030	0
Benefits	<u>9,000</u>	<u>0</u>
	20,361	0
TOTAL SELECTMEN	1,732,798	51,961
B. BOARD OF ASSESSORS		
Salary - Chairman	1,800	0
Salary - Other Two Members	3,000	0
Salary - Other	170,940	5,725

General Expenses	22,681	0
Revaluation	<u>0</u>	<u>0</u>
	198,421	5,725

C. TOWN CLERK

Salary — Clerk	75,671	0
Salary — Other	102,790	4,798
General Expenses	<u>25,228</u>	<u>4,797</u>
	203,689	9,595

D. TREASURER-COLLECTOR

Salary — Treasurer	75,671	
Salary — Other	146,507	10,520
General Expenses	33,600	0
Cost of Bonds	2,000	0
Tax Title	8,000	0
New Equipment	<u>2,560</u>	<u>0</u>
	268,338	10,520

TOTAL GENERAL

GOVERNMENT	2,403,246	77,801
------------	-----------	--------

and that included in this appropriation for General Government are the sums of \$40,516 representing expenses, attributable to the Sewer Enterprise and \$43,797 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

A motion was made and seconded to adjourn the meeting until May 2, 2006 at 7:30p.m.

The meeting adjourned at 10:59p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 2, 2006

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 7:49p.m.

Town Meeting Members stood for a moment of silence for a 2005 Graduate of Milton High School who was murdered in the City of Boston on April 30, 2006

Dominique S. Samuels
1986-2006

The following 29 Town Meeting Members were absent from the Town Meeting held May 2, 2006.

- | | |
|------------------------|---|
| PRECINCT ONE: | John W. Bowes |
| PRECINCT TWO: | Walter F. Timilty (ex-officio) |
| PRECINCT THREE: | Janet C. MacNeil |
| PRECINCT FOUR: | Stephen J. Campbell
Brian M. Cronin
Michael B. Reardon
Robert J. Rota |
| PRECINCT FIVE: | Jeanne M. O'Brien
Joseph W. Stanley
Robert E. Varnerin |
| PRECINCT SIX: | John A. Dempsey
James C. Kennedy
Richard J. Killion
Timothy Jay Lowney |
| PRECINCT SEVEN: | Peter J. Arens
Michael J. Deane
Martha J. Kempe
Mary C. Martin |

PRECINCT EIGHT:	David J. Perdios
PRECINCT NINE:	Jeanne M. Conley Jeffrey T. Marr
PRECINCT TEN:	Marian Casey Joseph M. Cunningham, Jr. John W. Folcarelli Lynn Harnish-O’Sullivan
PRECINCT ELEVEN:	Everett S. Hayward, Jr. Jeremiah “Jay” Lowney Jeffrey R. Stone Christopher J. Trakas

Warrant Committee Chairman Kathleen M. Conlon moved to postpone the following Articles until May 4, 2006 articles 18, 22, 23, 24, 25, 26, 27, 28, 31, 33, 36, 38, 40, 45, 46, 47, 48, 50, 56 and 57.

VOTED. The Town voted YES.

VOICE VOTE

Town Meeting Member Richard P. Ward moved to reconsider Article 15.

VOTED. The Town voted YES

UNANIMOUS VOTE

Town Meeting Member Richard P. Ward moved to postpone Article 15 to May 4, 2006

VOTED. The Town voted YES

UNANIMOUS VOTE

Town Meeting Member Richard P. Ward moved to reconsider Article 17.

VOTED. The Town voted YES

UNANIMOUS VOTE

Town Meeting Member Richard P. Ward moved to postpone Article 17 to May 4, 2006

VOTED. The Town voted YES

UNANIMOUS VOTE

Article 18 was postponed to May 4, 2006.

Article 18 was voted on May 8, 2006.

ARTICLE 19. To see if the Town will vote to authorize Town Clerk James G. Mullen, Jr. to sell at public sale ballot boxes that are no longer required by the department. All funds derived from said sale shall be deposited into the General Fund of the Town of Milton; and to act on anything relating thereto.

VOTED. The Town voted to authorize Town Clerk James G. Mullen, Jr., to sell at public sale ballot boxes no longer needed by the Town Clerk. All funds derived from said sale shall be deposited into the General Fund of the Town of Milton.

UNANIMOUS VOTE

ARTICLE 20. To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed Twenty-five Thousand Dollars (\$25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the Annual May 2001 Town Meeting under Article 29; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2001 Annual Town Meeting under Article 29 for fees received from rental of the facilities at the Senior Center; to authorize the Board of Selectmen to expend money from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$25,000.

UNANIMOUS VOTE

Town Meeting Member Judith M. White-Orlando made a motion which was seconded to create a traffic commission of nineteen (19) members by adding a Town Meeting Member from each precinct.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 21. To see if the Town will vote to amend the General Bylaws, Chapter 6B (Traffic Commission), as follows:

Delete the present text of Section 2, which reads:

“Section 2. The Traffic Commission shall be composed of seven members as follows:

Chief of the Police Department
Chief of the Fire Department
Town Engineer
Superintendent of Highways
Director of Safety of the Milton Public School Department
Wire Inspector
Safety Officer, Police Department”

and insert in its place the following text:

“Section 2. The Traffic Commission shall be composed of eight members as follows:

Chief of the Police Department
Chief of the Fire Department
Director of Public Works/Town Engineer
Director of Facilities, Milton Public Schools
Wire Inspector
Safety Officer, Police Department
Town Planner
Assistant Town Engineer”

and to act on anything relating thereto.

VOTED. The Town voted to amend the General Bylaws, Chapter 6B, (Traffic Commission), by deleting the present text of Section 2, which reads:

“Section 2. The Traffic Commission shall be composed of seven members as follows:

Chief of the Police Department
Chief of the Fire Department
Town Engineer
Superintendent of Highways
Director of Safety of the Milton Public School Department
Wire Inspector
Safety Officer, Police Department”

and inserting in its place the following text:

“Section 2. The Traffic Commission shall be composed of eight members as follows:

Chief of the Police Department
Chief of the Fire Department
Director of Public Works/Town Engineer
Director of Facilities, Milton Public Schools
Wire Inspector
Safety Officer, Police Department
Town Planner
Assistant Town Engineer”.

VOICE VOTE

Articles 22, 23, 24, 25, 26, 27, 28 were postponed to May 4, 2006.

Articles 22, 23, 24, 25, 26, 27, 28 were voted on May 8, 2006.

Town Meeting Member Charles C. Winchester made a motion which was seconded to postpone Article 29 until after action on Article 57.

VOICE VOTE

Article 29 was voted on May 11, 2006 after Article 57.

ARTICLE 30. To see if the Town will vote to amend Chapter 15 of the General Bylaws, known as Wetlands Bylaws, as follows:

1 In Section I. Application

a. In the second paragraph, second line, after the word “freshwater wetland,” insert “vernal pool,

2 In Section VII. Definitions

a. Insert a new subparagraph (c) which reads “The term “vernal pool” shall include, in addition to scientific definitions found in the laws and regulations of the state Wetlands Protection Act, any confined basin or depression not occurring in existing lawns, gardens, landscaped areas, driveways, or roadways, which, except in years of drought, is free of adult predatory fish populations, holds water for a minimum of two consecutive months during the spring and/or summer, and exhibits evidence of vernal pool species as required for certification by the Massachusetts Natural Heritage Program (MNHP), or any successor organization. Certification by MNHP is not required. The boundary of the vernal pool shall be the mean annual high water line defining the depression.

b. In present subparagraph (c) which reads (c) “All other terms shall be

defined pursuant to Massachusetts General Laws Ch. 131, Sect. 40 and any regulations promulgated thereunder” delete subparagraph heading (c) and insert in its place the subparagraph heading (d).

- c. In present subparagraph (d), which reads “The Commission may adopt additional definitions not inconsistent with this Section VII in its regulations promulgated pursuant to Section V of this Bylaw.” Delete subparagraph heading (d) and insert in its place the subparagraph heading (e).

3 In Section XI. Non-Disturbance Zone.

- a. In the first paragraph, third line, insert “vernal pools” after the words “land under water bodies and waterways”.
- b. In subparagraph (a) second line after the word “resource area” delete “on or adjacent to any proposed to be altered” insert the following language in its place to read “except for vernal pools, where the zone is one hundred (100) feet.”

VOTED. The Town voted to amend Chapter 15 of the General Bylaws, known as the Wetland Bylaws, as set forth in this article.

VOICE VOTE

Article 31 was postponed to May 4, 2006.

Article 31 was voted on May 8, 2006.

ARTICLE 32. To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the Board of Health to expend a sum of money not to exceed Four Thousand Dollars (\$4,000) in the fiscal year beginning July 1, 2006, for the purpose of the operation of a vaccination program and for the purchase of additional vaccine for the Town of Milton residents, from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 28; and to act on anything related thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws established by the vote of the May 2004 Annual Town Meeting under Article 28 to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations, for the purpose of operation of said vaccination program, and for the purchase of additional vaccine for Town of Milton residents, and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2006 to \$4,000.

UNANIMOUS VOTE

Article 33 was postponed to May 4, 2006

Article 33 was voted on May 8, 2006.

ARTICLE 34. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2006 for the purpose of purchasing new books, and other related materials and trash stickers, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 1996 Annual Town Meeting under Article 31, for revenue collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of purchasing new books, other related materials, and trash stickers; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$45,000.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2006 from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 31, from fees and charges received from the rental of the Kidder Building, for the purposes of library building maintenance and improvement and other library operating expenses.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2004 Annual Town Meeting under Article 31 for fees and charges received from rental of the Kidder Building; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of library building maintenance and improvement and other library operating expenses; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$25,000.

UNANIMOUS VOTE

Article 36 was postponed to May 4, 2006.

Article 36 was voted on May 8, 2006.

ARTICLE 37. To see what sum of money the Town will vote, pursuant to Chapter 44, Section 53 1/2 of the Massachusetts General Laws, to authorize the Board of Cemetery Trustees to expend during the fiscal year beginning July 1, 2006 from the revolving fund established by the vote of the May 2005 Annual Town Meeting under Article 34, from rent and other money collected for the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2005 Annual Town Meeting under Article 34 for rent and other money received for the occupancy of the property at 379 Centre Street; to authorize the Board of Cemetery Trustees to expend money from said revolving fund for the purpose of maintaining and repairing said property; and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2006 to \$25,000.

UNANIMOUS VOTE

Article 38 was postponed to May 4, 2006.

Article 38 was voted on May 8, 2006.

ARTICLE 39. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2006, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, from the revolving fund established by vote of March 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 37 for fees received from the use of Town parks and recreational facilities; to authorize the Board of Park Commissioners to expend money from such revolving funds for the purpose of maintenance and repair of Town parks and recreational facilities; and to limit expenditures from said fund in the fiscal year beginning July 1, 2006 to \$75,000.

UNANIMOUS VOTE

Article 40 was postponed to May 4, 2006.

Article 40 was voted on May 4, 2006.

ARTICLE 41. To see if the Town will vote pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Eighty Thousand (\$80,000) in the fiscal year beginning July 1, 2006 for the purpose of the operation of the preschool program for regular education students in the Milton Public Schools from the revolving account established by vote of the March 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 26 for fees received from the preschool program for regular education students in the Milton Public Schools; to authorize the School Department to expend money from such revolving fund for the purpose of the operation of said program; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$80,000.

UNANIMOUS VOTE

ARTICLE 42. To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed One Hundred Thousand (\$100,000) in the fiscal year beginning July 1, 2006 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the March 1993 Annual Town Meeting under Article 19 for fees received from the rental of school facilities; to authorize the School Department to expend money from such revolving fund for the purpose of maintenance and repair of school facilities; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$100,000.

UNANIMOUS VOTE

ARTICLE 43. To see if the Town will vote pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand Dollars (\$60,000) from the revolving fund established by vote of the May 2002 Annual Town Meeting under Article 33 in the fiscal year beginning July 1, 2006 for the purpose of operation of student enrichment programs in the Milton Public Schools; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2002 Annual Town Meeting under Article 33 for fees received from student enrichment programs in the Milton Public Schools; to authorize the School Department to expend money from such revolving fund for the operation of such programs and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$60,000.

UNANIMOUS VOTE

ARTICLE 44. To see what sum of money the Town will vote to appropriate for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2006; and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of \$450,000 for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2006.

UNANIMOUS VOTE

Articles 45, 46, 47, and 48 were postponed to May 4, 2006.

Article 45 was voted on May 8, 2006.

Article 46 was voted on May 11, 2006.

Article 47 was voted on May 11, 2006.

Article 48 was voted on May 11, 2006

ARTICLE 49. To see if the Town will vote to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws as follows:

To delete the existing Paragraph 8 of Section III, Subsection C and replace it with the following:

A drive-through food service facility, if authorized by special permit by the Planning Board, subject to the provisions of Section IX, Subsection C, the following standards, and such further limitations and safeguards as the Planning Board may deem necessary or appropriate.

A drive-through food service is a use whereby a business serves food, beverages, or both to customers in motor vehicles. A facility providing drive-through food service shall meet all of the following standards:

1. The drive-through food service facility shall have no adverse effect on traffic in the street or streets providing access and egress for the motor vehicles of customers of the facility. Initially, the applicant for a special permit shall show by a reliable traffic study by a qualified, independent expert, who has been hired at the expense of applicant and who has been approved by the Planning Board, that the proposed facility will cause no adverse impact on traffic flow on the adjoining street or streets.
2. The curb cuts for access to and egress from a drive-through food service facility from the adjoining street or streets shall be at least thirty feet from the lot line of an abutting owner on the street.
3. The driveway providing access to and egress from a drive-through service facility shall be designed so as to provide safe and efficient access and egress for motor vehicles to and from the facility and safety for pedestrians using the sidewalks over which such access and egress is provided.
4. The design of the drive-through service facility shall provide for adequate stacking spaces for a line of motor vehicles of customers without any blockage of sidewalks or use of adjoining streets for such line. Initially the applicant for a special permit shall show by a reliable business study by a qualified, independent expert, who has been hired at the expense of the applicant and who has been approved by the Planning Board, the reasonably anticipated numbers of vehicles which will be waiting for service at the periods of greatest use, and that such numbers of vehicles can be safely accommodated on site without blockage of sidewalks or waiting in the street.

5. Convenient on-site public parking spaces shall be provided to compensate for the number of street parking spaces eliminated by the access and egress driveways of the drive-through food service facility. Street parking spaces next to land of adjoining owners shall not be eliminated for a drive-through food service facility.
6. The transaction window(s) of a drive-through food service facility shall be at least 75 feet from any residence district. The sound of business being transacted at the transaction window(s) or at any separate ordering speaker station shall not be audible in any dwelling in a residence district or in the interior spaces of abutting buildings.
7. Signage for a drive-through food service facility shall be unobtrusive. The signage shall be adequate to identify the facility. Any menu board or price list shall be suitably screened so as not to be visible from public streets or from dwellings in residence districts. All permissible signage shall be specified in the special permit and thereafter must be approved pursuant to Section III, Subsection C.

A special permit for a drive-through food service facility shall be effective for a term of five years and thereafter shall be renewable for additional 5-year term(s) provided that there shall have been compliance with the special permit and the provisions of this subsection. Non-compliance with the terms of a special permit or with the provisions of this subsection shall be good cause for revocation or non-renewal of the special permit by the Planning Board following a hearing.

VOTED. The Town voted to Amend Chapter 10 as set forth in this article. The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn the meeting until May 4, 2006 at 7:30p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:49p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 4, 2006

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 8:02p.m.

Town Meeting Members stood for a moment of silence for a member of the Milton Police Department who had died.

Lt. William E. Bryan, Jr.

The following 42 Town Meeting Members were absent from the Town Meeting held May 4, 2006.

PRECINCT ONE:	John W. Bowes Arthur J. Weingarten
PRECINCT TWO:	Sandra R. Cramer Kathleen A. Potter
PRECINCT THREE:	Edward J. Corcoran, II Janet C. MacNeil Susan L. Monack Richard B. Neely
PRECINCT FOUR:	J. Colin Campbell Stephen J. Campbell Richard "Ben" Casey Brian M. Cronin Robert J. Rota
PRECINCT FIVE:	Betsy D. Buchbinder Joseph W. Stanley Jeanne M. O'Brien
PRECINCT SIX:	James C. Kennedy Richard K. Killion Brian P. Linehan John D. MacVarish

PRECINCT SEVEN: Peter J. Arens
Nancy E. Bulger
Michael J. Deane
Donald B. Falvey
Martha J. Kempe
Mary C. Martin
Virginia F. Wells

PRECINCT EIGHT: Maureen Berry
David J. Perdios
William J. Neville

PRECINCT NINE: George L. Barrett
Jeanne M. Conley
F. Beirne Lovely, Jr.

PRECINCT TEN: Marian Casey
Richard W. Shea
Joseph T. McMann

PRECINCT ELEVEN: Joanne DelConte
Jeremiah “Jay” Lowney
Mitchell Sumner
Christoher J. Trakas
Geoffrey W. Wilkinson

Article 50 was voted on May 8, 2006 after Article 56.

Alexander Whiteside, Chairman of the Planning Board made a motion which was seconded to postpone action on Article 51 until May 8, 2006.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Article 51 was voted on May 9, 2006.

Article 52 was voted on May 11, 2006.

Article 53 was voted on May 11, 2006.

Article 54 was voted on May 11, 2006.

Article 55 was voted on May 11, 2006.

Article 56 was voted on May 8, 2006 after Article 45.

Article 57 was voted on May 11, 2006.

Paul J. Hogan, Chairman of the School Committee made a motion which was seconded to consider Article 40 at this time.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non- Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
SCHOOLS		
Mandated Special Education	6,971,827	0
Regular Education	20,461,202	1,285,052
Energy, Heat, Power	952,044	217,956
School Bus Transportation	409,660	0
Professional Development	<u>197,000</u>	<u>0</u>
Total	28,991,733	1,503,008

VOICE VOTE

A motion was made and seconded to adjourn the meeting until May 8, 2006 at 7:30p.m.

The meeting adjourned at 10:43p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 8, 2006

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:33p.m.

The following 32 Town Meeting Members were absent from the Town Meeting held May 8, 2006.

PRECINCT ONE: John W. Bowes
Joyce W. Nkwah
Arthur J. Weingarten

PRECINCT TWO: Anthony M. Bono

PRECINCT THREE: M. Kathleen Leazott

PRECINCT FOUR: J. Colin Campbell
Stephen J. Campbell
Brian M. Cronin
Christopher Huban
Daniel F. O'Connor
Charles F. Peterson
Robert J. Rota

PRECINCT FIVE: Jeanne M. O'Brien
Joseph W. Stanley

PRECINCT SIX: John A. Dempsey
James C. Kennedy
Richard J. Killion
Brian P. Linehan
Stephen M. Lyons
Edward J. Villard

PRECINCT SEVEN: Peter J. Arens
Philip E. Casey
Donald B. Falvey
Martha J. Kempe

PRECINCT EIGHT: Kevin J. Mahoney
Thomas P. O'Connor
David J. Perdios

PRECINCT NINE: Jeanne M. Conley

PRECINCT TEN: Marian Casey
Daniel T. Driscoll

PRECINCT ELEVEN: Everett S. Hayward, Jr.
Christopher A. Jolliffe
Jeremiah “Jay” Lowney
Mitchell Sumner

Town Meeting Member Elizabeth R. White made a motion which was seconded to reconsider Article 40.

VOTED. The Town voted YES 67 NO 161

Below is the final vote of Article 15.

ARTICLE 15. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the several categories classified as “Public Safety”; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
PUBLIC SAFETY		
1. INSPECTIONAL SERVICES		
Salaries & Wages	272,709	13,654
General Expenses	<u>8,478</u>	<u>0</u>
	281,187	13,654
2. FIRE		
Salaries & Wages	3,609,533	180,405
General Expenses	181,900	0
New Equipment	<u>0</u>	<u>15,000</u>
	3,791,433	195,405

3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)		
Salaries & Wages	500	0
General Expenses	285	0
Auxiliary Fire	3,403	795
Auxiliary Police	<u>3,830</u>	<u>794</u>
	8,018	1,589
4. POLICE & YOUTH		
Salaries & Wages	4,641,314	244,712
General Expenses	399,571	0
New Equipment	114,031	0
Leash Law	<u>70,096</u>	<u>0</u>
	5,225,012	244,712
5. WIRE & STREET/ TRAFFIC LIGHTS		
Salaries & Wages	0	0
General Expenses	0	0
Street/Lights	<u>0</u>	<u>0</u>
	0	0
GRAND TOTAL	9,305,650	455,360

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 shall be transferred from the Dog Licenses’ Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$9,759,810 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

Below is the final vote on Article 17.

ARTICLE 17. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
GENERAL GOVERNMENT		
A. BOARD OF SELECTMEN		
1. ACCOUNTANT		
Salaries & Wages	0	0
General Expenses	0	0
2. CENTRAL BUSINESS. OFFICE		
Salaries & Wages	303,834	23,100
General Expenses	<u>10,650</u>	<u>0</u>
	314,484	23,100
3. ELECTION & REGISTRATION		
Salaries & Wages	33,870	0
General Expenses	<u>7,150</u>	<u>0</u>
	41,020	0
4. INSURANCE GENERAL		
General Expenses	619,250	0
5. LAW		
Retainer	47,500	0
Special Services	37,499	6,501
Disbursements	2,500	0
Claims	<u>1,000</u>	<u>0</u>
	88,499	6,501
6. INFORMATION TECHNOLOGY		
Salary & Wages	22,944	0
General Expenses	<u>134,159</u>	<u>22,360</u>
	157,103	22,360
7. ANNUAL REPORTS/BYLAWS		
	6,300	0
8. SELECTMEN		
Salary-Chairman	1,800	0
Salary-Other Two Members	3,000	0
Salary-Town Administrator	111,001	0

Salary-Other	218,480	0
General Expenses	51,000	0
Out of State Travel	<u>500</u>	<u>0</u>
	385,781	0
9. TOWN OFFICE BUILDING		
Salaries & Wages	0	0
General Expenses	<u>0</u>	<u>0</u>
	0	0
10. VETERANS BENEFITS		
Salaries & Wages	9,331	0
General Expenses	2,030	0
Benefits	<u>9,000</u>	<u>0</u>
	20,361	0
TOTAL SELECTMEN	1,632,798	51,961
B. BOARD OF ASSESSORS		
Salary — Chairman	1,800	0
Salary — Other Two Members	3,000	0
Salary — Other	170,940	5,725
General Expenses	22,681	0
Revaluation	<u>0</u>	<u>0</u>
	198,421	5,725
C. TOWN CLERK		
Salary — Clerk	75,671	0
Salary — Other	102,790	4,798
General Expenses	<u>25,228</u>	<u>4,797</u>
	203,689	9,595
D. TREASURER-COLLECTOR		
Salary — Treasurer	75,671	
Salary — Other	146,507	10,520
General Expenses	33,600	0
Cost of Bonds	2,000	0
Tax Title	8,000	0
New Equipment	<u>2,560</u>	<u>0</u>
	268,338	10,520
TOTAL GENERAL		
GOVERNMENT	2,303,246	77,801

and that included in this appropriation for General Government are the sums of \$40,516 representing expenses, attributable to the Sewer Enterprise and \$43,797 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 18. To see if the Town will vote to accept the provisions of Chapter 41, Section 19K of the Massachusetts General Laws, added by Chapter 170, Section 1 of the Acts and Resolves of 1999. Said legislation provides that a town clerk who has completed the necessary courses of study and training and has been awarded a certificate by the Massachusetts Town Clerk's Association as a certified Massachusetts municipal clerk shall receive as compensation from such town, in addition to the regular annual compensation paid by such town for services in such office, an amount equal to ten (10%) percent of such regular annual compensation, but not more than one thousand dollars (\$1,000) per year; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Chapter 41, Section 19K of the Massachusetts General Laws, added by Chapter 170, Section 1 of the Acts and Resolves of 1999 and that the Town appropriate the sum of \$1,000 for the purposes of this article, said sum to be raised from the tax levy.

VOICE VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
BOARDS AND COMMITTEES		
10. BOARD OF APPEALS		
Salaries & Wages	25,902	0
General Expenses	<u>1,200</u>	<u>0</u>
	27,102	0
11. CONSERVATION COMMISSION		
Salaries & Wages	0	0
General Expenses	<u>2,329</u>	<u>171</u>
	2,329	171
12. COUNCIL ON AGING		
Salaries & Wages	132,637	0
General Expenses	20,450	4,990
Transportation Expenses	<u>3,000</u>	<u>5,000</u>
	156,087	9,990
13. HISTORICAL COMMISSION	1,989	146
14. PERSONNEL BOARD		
Salaries & Wages	35,868	0
General Expenses	<u>1,694</u>	<u>0</u>
	37,562	0
15. PLANNING BOARD		
Salaries & Wages	0	0
General Expenses	<u>2,697</u>	<u>198</u>
	2,697	198
16. WARRANT COMMITTEE		
Salaries & Wages	8,653	0
General Expenses	<u>8,290</u>	<u>815</u>
	16,943	815
GRAND TOTAL	244,709	11,320
		UNANIMOUS VOTE

ARTICLE 23. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
PUBLIC WORKS		
Public Works General	1,443,366	22,396
Vehicle Maintenance	<u>261,933</u>	<u>0</u>
Sub-Total Public Works	1,705,299	22,396
SOLID WASTE MANAGEMENT		
Collection of Refuse	476,045	27,675
Refuse Disposal	469,222	0
Curbside Recycling	500,527	256,285
Landfill Monitoring	10,000	0
Solid Waste General	19,340	57,675
Household Hazardous Waste Collection	<u>30,000</u>	<u>0</u>
Sub-Total Solid Waste	1,505,134	341,635
 Total Non-Enterprise Accounts	 3,210,433	 364,031
WATER AND SEWER ENTERPRISE		
Water Operations & Improvement	912,368	
Water Capital/Debt Service	399,717	
M.W.R.A. Assessment	2,277,733	
D.E.P. (SDWA) Assessment	8,641	
Personnel Increases	5,622	
Water Leak Survey	12,000	
Water Capital Outlay	<u>364,992</u>	
Sub-Total Water Enterprise	3,981,073	
 Sewer Operations & Improvement	 615,235	
Personnel Increases	5,622	
Sewer Capital/Debt Service	234,553	

M.W.R.A. Assessment	4,166,153	
Sewer Capital Enterprise	<u>774,694</u>	
Sub-Total Sewer Enterprise	5,796,257	
Total Water & Sewer Enterprise	9,777,330	
Total Department of Public Works	<u>3,210,433</u>	
GRAND TOTAL	12,987,763	364,031

Of the total amounts appropriated, the maximum sum authorized for salary and wages is \$1,981,198.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2005 and the sum of \$3,981,073 is to be raised from the tax levy. This sum of \$3,981,073 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated", of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the M.W.R.A. sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2005, and the balance of \$5,796,257 is to be raised from the tax levy. This sum of \$5,796,257 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., "Local Receipts not Allocated", of the Tax Recapitulation as Sewer Estimated Receipts.

Included in the appropriation for Public Works General are the sum of \$20,873 representing expenses attributable to the Sewer Enterprise and the sum of \$21,895 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

To meet the appropriation for Landfill Engineering closure and the Household Hazardous Waste collection, the sum of \$40,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment, which is no longer required by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

UNANIMOUS VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, including costs incidental and related thereto, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$381,841 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$381,841; that the Town accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$ 381,841, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 25. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system including costs incidental and related thereto and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall to be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$677,180 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$500,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$ 500,000 under and pursuant to Chapter 44, Section 7 (1) and 8 (15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of Town-owned public sidewalks as may be necessary to ensure proper care and safety of the Town's pedestrian travel ways, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything related thereto.

VOTED. The Town did not make an appropriation.

VOICE VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the planting, pruning, disease-treatment, removal, and overall maintenance of Town-owned public or 'street' trees as may be necessary to ensure proper care of the Town's urban forestry stock, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything related thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
TREE APPROPRIATION	0	30,000

UNANIMOUS VOTE

ARTICLE 31. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
BOARD OF HEALTH		
Salaries & Wages	141,818	0
General Expenses	3,854	2,259
Contract Services	<u>0</u>	<u>2,000</u>
Total	145,672	4,259

UNANIMOUS VOTE

ARTICLE 33. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
LIBRARY		
Salaries & Wages	675,509	11,707
General Expenses	65,850	6,800
Old Colony Network	39,148	0
Books & Related	<u>37,447</u>	<u>41,575</u>
Total	817,954	60,082

VOICE VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 2006; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
CEMETERY		
Salaries & Wages	469,813	0
General Expenses	87,770	0
Grave Liners	<u>7,029</u>	<u>25,371</u>
	564,612	25,371

and to meet said appropriation the sum of \$359,983 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	\$80,000
Income from Cemetery Perpetual Care Fund	\$150,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 38. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

	Non Contingent Approp. <u>FY 2007</u>	Contingent Approp. <u>FY 2007</u>
PARKS AND RECREATION		
Salaries & Wages	250,131	0
General Expenses	38,162	10,479
Special Needs Program	500	0
Total	288,793	10,479

UNANIMOUS VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$582,150 be appropriated for the purpose set forth in this Article and that to meet said appropriation the sum of \$20,312 be transferred from funds appropriated under Article 43 of the May 2005 Annual Town Meeting, with the remainder of \$561,838 to be raised from the tax levy.

UNANIMOUS VOTE

James G. Mullen, Jr. Chairman of the Board of Selectmen made a motion which was seconded to consider Article 56 and Article 50 at this time.

ARTICLE 56. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2006 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$500,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2006; and that to meet said appropriation the sum of \$200,000 be transferred from the Overlay Reserve with the remainder of \$300,000 to be raised from the tax levy; and, contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws, that the amount of the appropriation be reduced to \$400,000 for the purpose set forth in that article, and that to meet said appropriation the sum of \$200,000 be transferred from the Overlay Reserve with the remainder of \$200,000 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 50. To see if the Town will vote to amend Chapter 10 of the General By-laws, known as the Zoning By-laws, by adding the following definition as Paragraph 18 of Subsection A of Section I as follows:

18. Family — a person living alone or any of the following groups of people living together as a single housekeeping unit and sharing common living, cooking and eating facilities: (i) persons related by blood, marriage or adoption; (ii) two unrelated persons and any other persons related by blood, marriage or adoption to either of them; (iii) persons in foster care or legal guardianship of a person listed above. A family shall not include lodgers, boarders or paying guests who shall be subject to the provisions of Section III.B.1.(e). A person shall be deemed related to another person only if the person has one of the following relationships: parent, child, brother, sister, grandparent, grandchild, great grandparent, great grandchild, aunt, uncle, niece, nephew, step child, step mother, step father, great aunt, great uncle, grand niece, grand nephew or first cousin.

VOTED. YES 144 NO 61

A motion was made and seconded to adjourn the meeting until May 9, 2006 at 7:30p.m.

The meeting adjourned at 11:14p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 9, 2006

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 7:32p.m.

The following 54 Town Meeting Members were absent from the Town Meeting held May 9, 2006.

PRECINCT ONE:	John W. Bowes Joyce W. Nkwah Arthur J. Weingarten
PRECINCT TWO:	David M. Ehrmann Mary Jane Walsh
PRECINCT THREE:	All Present
PRECINCT FOUR:	Edmund B. Beyer J. Colin Campbell Stephen J. Campbell Brian M. Cronin Christopher Huban Robert J. Rota Richard A. Williams
PRECINCT FIVE:	Kathleen E. Armstrong Betsy D. Buchbinder Donald P. Collins Nancy Peterson Kearns Roxanne F. Musto Jeanne M. O'Brien Anthony M Sammarco Joseph W. Stanley Robert E. Varnerin
PRECINCT SIX:	Mary S. Cobb John A. Dempsey Richard J. Killion Kathleen Ryan Lavery Brian P. Linehan John D. MacVarish Joseph M. Reardon Richard E. Sweeney Edward J. Villard

PRECINCT SEVEN:

Peter J. Arens
Philip E. Casey
Patrick J. Connelly
Donald B. Falvey
Martha J. Kempe
M. Joseph Manning
Steven J. McCurdy
Ann F. Palmer
Virginia F. Wells

PRECINCT EIGHT:

Maureen Berry
Diane M. Colligan
Spencer R. Day
Barbara A. Mason
Paul J. Mason, Jr.
Robert S. Mason
David J. Perdios
Ann M. Walsh

PRECINCT NINE:

Jeanne M. Conley

PRECINCT TEN:

Marian Casey
Therese Desmond-Sills

PRECINCT ELEVEN:

Everett S. Hayward, Jr.
Mary E. Keally
Jeremiah "Jay" Lowney
Mitchell Sumner

Town Meeting Member, John A. Cronin made a motion which was seconded to amend Article 51 as follows;

Amend Chapter 10 of the bylaws, known as the Zoning Bylaws, by adding a new subsection J. to Section III., as printed in the Warrant with the following exceptions:

1. Add the following words at the end of subsection J. 1., Purpose. "including meaningful usable open space, additional parking, and an attractive design."
2. In subsection J. 2. c., Delete the words, "one unit per 1,000 sq. ft." and insert in their place, "one unit per 2,000 sq. ft."
3. in subsection J. 3., Bonus Housing, Delete section 3 in its entirety and insert in its place:

"3. Bonus Housing for Streetscape Improvements and Open Space

- a. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for streetscape improvements. The bonus for this purpose shall not exceed 15% of the base number of housing units. The bonus shall be awarded in the discretion of the Planning Board for streetscape improvements for public use in the areas adjacent to and in the street. These improvements should significantly improve and enhance the appearance and amenities of the street and its environs. The quality, functionality, appearance and extent of the improvements shall be factors considered by the Planning Board in determining what, if any, percentage bonus should be permitted on account of streetscape improvements. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for dedicated open space.
- b. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for open space. Areas dedicated for open space shall be designed as a integral part of any planned unit development and shall enhance the planned unit development and the area in which the development is located. Open space shall not include paved streets, sidewalks abutting streets, parking areas or recreational open space not open to the public. Open space may include walkways for pedestrians and access to commercial, residential and parking areas and recreational open space open to the public. In the event that the Planning Board determines that the design of the open space will provide significant visual access from public ways, amenities and meets all the criteria set out herein, especially if in meeting those criteria more than the minimum amount of open space is provided as set forth in subsection J. 3. c. and d., the Planning Board as part of the special permit for planned unit development may authorize additional housing units and additional gross floor area. To qualify for a bonus, dedicated open space must be from qualifying lot areas but its dedication shall not diminish the qualifying lot area. Open space areas shall be dedicated to the Town in perpetuity by an open space easement or fee simple deed of interest prior to the issuance of a permit by the Planning Board.
- c. On planned unit developments with a qualifying lot area of up to and including 27,500 sq. ft., an open space bonus of up to 15% may be awarded in the discretion of the Planning Board for the dedication of up to 10% of the lot area to open space. The Planning Board may award a proportionate bonus for lesser percentage of the lot area dedicated to open space.

d. On planned unit development lots with a qualifying lot area greater than 27,500 sq. ft. a bonus option may be awarded with the dedication of 5,000 or more sq. ft. of an open space area to the Town to serve as a landscaped focal point and to enhance the business district. The bonus may be awarded in the discretion of the Planning Board for open space. This open space shall have substantial frontage on the adjacent public ways, shall be at the existing grade level, or at a grade attractive as a park with visual access by the public from the adjacent streets and should preserve existing landscape features to the extent possible. In the event that the Planning Board determines that the open space meets all the criteria set out herein, the Planning Board as part of the special permit for a planned unit development may authorize bonus for additional housing as follows:

- (1) A Floor Area Ratio of 1.25.
- (2) The number of housing units shall not exceed one unit per 1,500 sq. ft.
- (3) That portion of the building, above two stories and height of thirty-five (35) feet and which is set back a minimum of thirty (30) feet from public ways may be constructed and maintained so that it shall not contain in excess of four stories, including any above grade level parking levels, and shall not exceed a height of forty-two (42) feet above the average grade elevation of the building footprint prior to construction without fill, as determined by the Planning Board.

e. The total number of housing units in a Central Avenue planned unit development shall not exceed the base number of housing units plus a bonus housing allowance under this subsection J.3.”

4. In subsection J. 4. b, Floor Area Ration. Delete the words “one and one half (1.5) times” and insert in their place. “one (1.0) times.”
5. In subsection J. 4. c, Lot Coverage. Delete the last sentence which reads, “In the event that there shall be contiguous land in a resident zone such land may be used for parking in accordance with subsections F, G and H of Section VII, including an underground parking structure.”
6. In subsection J. 4. d., Building Height. In the first sentence delete the words, “four stories” and “forty-five (45) feet” and insert in their place, “two and one half stories” and “thirty-five (35) feet.”
7. Delete the entire subsection J.4.e. which reads, “Setbacks of the Third and Fourth Stories. In a Central Avenue planned unit development the third and fourth stories of any building shall be set back from the second story sufficiently so as to maintain a scale appropriate to nearby residential areas. Setbacks shall meaningfully reduce the appearance of the bulk of a building above the second floor.”

VOTED. The Town voted NO.

VOICE VOTE

Town Meeting Member Frank J. Giuliano, Jr. made a motion, which was seconded to the amend Article 51 to require two parking spaces per unit.

VOTED. The Town voted NO.

VOICE VOTE

Town Meeting Member John A. Cronin made a motion, which was seconded to amend Article 51 by adding design standard q. "Every development shall provide usable open space and respect the natural features of the site."

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 51. To see if the Town will vote to amend Section 10 of the General Bylaws, know as the Zoning Bylaws, by adding the following Subsection J to Article III:

J. Central Avenue Planned Unit Development

In the Central Avenue Business District on a lot of no less than 20,000 square feet of land, a mixed residential and business use may be permitted by a special permit for planned unit development issued by the Planning Board upon such terms and conditions as the Planning Board shall deem to be reasonable and appropriate. In the event that special permit for a Central Avenue planned unit development shall be issued for a lot of land, no use of the lot may be made except as specifically authorized by the special permit. As used in this subsection J, the "lot" shall be deemed to include a combination of adjacent lots in one ownership. As used in this subsection the Central Avenue Business District shall mean that portion of the Milton Village/Central Avenue Business District which is to the west of a North/South line drawn through the point on Eliot Street which is equally distant from the points where Morton Road and High Street intersect Eliot Street.

1. Purpose

The purpose of this subsection is to permit quality development on moderately sized lots with good access to transit in the Central Avenue Business District combining both business and residential uses and providing significant amenities to the public.

2. Allowable Uses & Base Number of Housing Units

- a. Business use otherwise permissible in the Business District shall be required in conjunction with residential use by a special permit for Central Avenue planned unit development except that none of the following uses shall be permitted: drive-through food establishments, used car lots, motor vehicle dealerships, gasoline stations, body shops, motor vehicle repair shops and sexually oriented businesses.

- b. Residential use shall be permitted in conjunction with business use by a special permit for Central Avenue planned unit development. Such residential use may be authorized as rental or ownership of housing units.
- c. The base number of housing units in a Central Avenue planned unit development shall be one unit per 1,000 square feet of qualifying lot area in the Central Avenue Business District. The base number should be rounded to the nearest whole number. For purposes of this paragraph qualifying lot area shall not include land within 25 feet of Pine Tree Brook and it shall not include land within the Pine Tree Brook.

3. Bonus Housing Units for Streetscape Improvements

- a. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for streetscape improvements. This bonus shall be available for lots with frontage of at least 150 feet. The bonus shall not exceed 30% of the base number of housing units. The bonus shall be awarded in the discretion of the Planning Board for streetscape improvements for public use in the areas adjacent to and in the street. These improvements should significantly improve and enhance the appearance and amenities of the street and its environs. The quality, functionality, appearance and extent of the improvements shall be factors considered by the Planning Board in determining what, if any, percentage bonus should be permitted on account of streetscape improvements.
- b. The total number of housing units in a Central Avenue Planned Unit Development shall not exceed the base number of housing units plus any bonus housing units.

4. Use and Dimensional Requirements

- a. Business Use. In a Central Avenue planned unit development business use shall be required in that portion of the street level of buildings adjacent to and accessible from a street or adjacent to and accessible from the set-back area by which the building is set back from the street. The minimum depth to which the business use shall be made from the façade of the building shall be 50 feet. Business use shall include entrances to and exits from the building for both pedestrians and motor vehicles and public amenities such as an atrium or meeting hall. Parking as a business use shall not be permissible in this business use area. If a building or portion of a building does not have such street level areas for business use, the Planning Board shall require equivalent business use areas conveniently accessible for public use. All such business use areas shall be designed so as to be appropriate space for use as either a retail store or as a restaurant. In no event shall the business use area be less than 50% of the area of the principal floor of the building.

- b. Floor Area Ratio. In a Central Avenue planned unit development no building shall have a floor area ratio more than one and one-half (1.5) times the area of the lot in the business district.
- c. Lot Coverage. In a Central Avenue planned unit development, buildings exclusive of parking structures used solely for parking shall not cover in excess of 50% of the lot in the business district. The total coverage of parking structures, which are used solely for parking, together with other buildings shall not cover in excess of 70% of the lot in the business district. In the event that there shall be contiguous land in a residence zone such land may be used for parking in accordance with subsections F, G and H of Section VII, including an underground parking structure.
- d. Building Height. In a Central Avenue planned unit development, buildings shall not contain in excess of four (4) stories, including any above-grade parking levels, and shall not exceed a height of more than forty-five (45) feet above the average elevation of the building footprint prior to construction without fill, as determined by the Planning Board. The height of the first floor shall be a minimum of twelve (12) feet to encourage and facilitate the use of the space for retail or restaurant use. The Planning Board may permit protrusions of up to eight feet above the roofline, such as elevator shaft housings or chimneys, so long as the appearance of the building remains architecturally coherent, visually attractive and appropriate to its setting. The Planning Board may allow a cupola or clock tower up to fifteen feet above the roofline so long as it has been shown to add significant merit to the building's design.
- e. Set-backs of the Third and Fourth Stories. In a Central Avenue planned unit development the third and fourth stories of any building shall be set back from the second story sufficiently so as to maintain a scale appropriate to nearby residential areas. Set-backs shall meaningfully reduce the appearance of the bulk of a building above the second floor.

5. Design Standards.

In a Central Avenue planned unit development, each building shall be designed to be architecturally coherent, well sited on its lot, visually attractive, and compatible with its neighborhood and nearby buildings. In addition each building shall meet the following additional design standards:

- a. Buildings shall have no blank walls.
- b. Building walls shall not rise in an uninterrupted vertical plane more than 25 feet, and step backs of walls above that height shall be employed and shall be visually prominent. In general, the ratio of the street width to building set-back height should lie within the range of 2:1 to 3:1.
- c. Building walls shall not present unrelieved flat surfaces. Windows, doors, dormers, bays, recesses and other such features shall project or be recessed in order to relieve such flatness.

- d. Box-shaped structures without visual interest shall not be used.
- e. Architecture of the building shall be coherent in all its elements and compatible with and complementary to its surroundings.
- f. Windows and doors shall be surrounded by appropriate architectural elements setting the windows and doors off from the plane of the façade.
- g. Each door, doorway, window or window grouping shall be suitably proportioned to the building. Small windows shall not be used if disruptive to architectural continuity. Each residential unit shall have some windows which open.
- h. The back and sides of each building shall be given as much architectural care as the front. The building, whether observed from the front, rear or sides shall present an attractive appearance and be an architectural whole.
- i. The roof-line shall be visually coherent and architecturally well defined. Mansards, cornices and like architectural elements, when appropriate, should be used.
- j. Building materials should be of high quality, and traditional materials such as brick and granite should be favored, as should traditional colors, unless there is a sound basis for different treatment.
- k. Ground floor business areas shall be functional spaces and present an attractive, inviting appearance to pedestrians on the sidewalk and shall offer easy and convenient access by such pedestrians.
- l. Parking structures shall be unobtrusive and designed to blend with the building and the neighborhood. There shall be convenient access from a parking structure to the business and residential uses which it serves.
- m. Interior spaces shall be designed so that individual units are resistant to noise from above and below and from all sides.
- n. Interior finishes shall be constructed with high quality materials and shall be reasonably consistent with the style of the exterior.
- o. Landscaping shall enhance the design of the building and provide attractive features which help integrate the Central Avenue Business District with nearby residential districts. Landscaping in areas within twenty-five (25) feet of Pine Tree Brook shall provide for pedestrian access.
- p. Lighting fixtures shall be appropriate to the architecture and provide suitable lighting without detriment to nearby residences.
- q. Every development shall provide usable open space and respect the natural features of the site.

6. Affordable Housing Units

In a Central Avenue Planned unit development, ten percent of the total housing units (computed to the nearest whole number) shall be affordable housing, subject to long-term deed restrictions and a regulatory agreement; these units shall be affordable to and occupied exclusively by households whose annual income is less than 80% of the area-wide median as determined by the United

States Department of Housing and Urban Development adjusted for household size with reasonable asset limits, so that the housing qualifies for inclusion on the Subsidized Housing Inventory (SHI) created and maintained by the Commonwealth of Massachusetts Department of Housing and Community Development. Resident preference for such units shall be the maximum permissible for inclusion on the SHI.

7. Business Parking

In a Central Avenue planned unit development, parking for business use shall be dependent on the type of business use. In the absence of specification of the business use in the application for a special permit, four spaces per 1,000 square feet of business floor area shall be required; thereafter, each business use undertaken shall have the number of parking spaces specified in Section VII.C or a lesser number of spaces determined to be adequate for the particular use by the Planning Board considering all relevant circumstances. In the event of a restaurant use (without a bar area) one parking space shall be provided for each two patron seats in the restaurant or such lesser number determined to be adequate for the particular restaurant use by the Planning Board considering all relevant circumstances. If a particular business use is specified in an application, each such use shall have the number of parking spaces specified in Section VII.C or a number of spaces determined to be adequate for the particular use by the Planning Board considering all relevant circumstances. If a business use is changed, a new determination of an adequate number of parking spaces shall be made by the Planning Board in like manner. One circumstance, which may be considered, is any availability of residence parking vacant and available for business use during normal business hours.

8. Residence Parking

In a Central Avenue planned unit development, there shall be a minimum of one parking space for each bedroom in the housing units. Bedrooms shall include rooms which the Planning Board determines are suitable for use as bedrooms.

9. Parking for Off-Site Uses

In a Central Avenue planned unit development, safe and convenient additional parking may be provided for other uses at other properties in the Central Avenue business district.

10. Site Plan

An application for a planned unit development shall include a plan meeting the requirements for site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The plan shall be contained in various sheets, all of which, after approval, shall contain the written approval of the Planning Board and shall be recorded with the Norfolk County Registry of Deeds at the applicant's expense. The plan on record shall be a part of the special permit for planned unit development. The plan shall show the development in all material detail. Any amendments or modifications to the plan shall be approved by the Planning Board and recorded with the Registry of Deeds at the applicant's expense. The application shall also include professional studies calculating the impacts of the development on town services, on traffic in the town, on parking in the Central Avenue business district and adjacent streets, on existing nearby businesses, and on future business development. The applicant shall promptly provide to the Planning Board evidence of recording of each approved plan, amendment or modification. When each such recorded document has been returned to the applicant, the applicant shall promptly provide a copy thereof to the Planning Board, which shows the book and page of recording.

11. Application Review Fees

When reviewing an application for a special permit for a Central Avenue planned unit development, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impacts. The Planning Board may require that an applicant pay a review fee, consisting of the reasonable costs incurred by the Planning Board for employment of outside consultants engaged by the Planning Board to assist in the review of an application. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, architects, urban designers or other appropriate professionals who can assist the Planning Board in analyzing a project to ensure compliance with this bylaw and with other laws, regulations and requirements. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been collected from the applicant. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of a project, any excess amount of the review fee shall be repaid to the applicant. A final report of expenditures shall be provided to the applicant.

12. Notice, Procedures and Standard for Decision

The notice and procedural requirements set out in Section IX.B and C and the standard to be used in rendering a decision set out in Section IX.C shall apply to special permits for planned unit development under this subsection.

VOTED. The Town voted YES.

The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn the meeting until May 11, 2006 at 7:30p.m.

The meeting adjourned at 11:17p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 11, 2006

The Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at the Milton High School at 7:39 p.m.

The following 71 Town Meeting Members were absent from the Town Meeting held May 11, 2006.

PRECINCT ONE:

John W. Bowes
Mary Ellen Gardiner
Joyce W. Nkwah
Buddy Packer
Lynda M. Packer
Arthur J. Weingarten

PRECINCT TWO:

Anthony M. Bono
Matthew Freeman
David Horowitz

PRECINCT THREE:

Frank J. Giuliano, Jr.
Deb Kennedy
Susan L. Monack
Ada Rosmarin
C. Forbes Sargent, III

PRECINCT FOUR:

J. Colin Campbell
Stephen J. Campbell
Brian M. Cronin
Christopher Huban
Karen Lambert
Leeann Mitchell
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE:

Helen E. Buchanan
J. William Dolan
James G. Mullen, Jr.
Jeanne M. O'Brien
Anthony M. Sammarco
Joseph W. Stanley
Robert E. Varnerin

PRECINCT SIX:

John A. Dempsey
James C. Kennedy
Brian P. Linehan
Joseph M. Reardon
Edward J. Villard

PRECINCT SEVEN:

Peter J. Arens
Nancy E. Bulger
Philip E. Casey
Donald B. Falvey
Susan M. Galvin
Daniel F. Joyce
Martha J. Kempe
Mary C. Martin

PRECINCT EIGHT:

Maureen Berry
Jane E. Driscoll
Kevin J. Mahoney
Barbara A. Mason
David J. Perdios
Marietta E. Surrette

PRECINCT NINE:

George L. Barrett
Webster A. Collins
Jeanne M. Conley
John J. Davis
James F. Dunphy
Matthew J. Kelly
Elizabeth A. O'Connor

PRECINCT TEN:

Marian Casey
Joseph M. Cunningham, Jr.
Therese Desmond-Sills
John W. Folcarelli
Patricia Folcarelli
Ewan Innes

PRECINCT ELEVEN:

Ruth E. Baltopoulos
Joanne Delconte
Sara L. Harnish
Everett S. Hayward, Jr.
Christopher A. Jolliffe
Jeremiah "Jay" Lowney

Germaine V. Riordan
Mitchell Sumner
Geoffrey W. Wilkinson

Marvin A. Gordon made a motion which was seconded to amend Article 46 by deleting “1929” sec. 3. A. (ii) and insert “1919”

VOTED. The Town voted YES.

VOICE VOTE

Robert J. Sheffield made a motion which was seconded to amend Article 46 by adding the following sentence to the proposed Chapter 22 of the General ByLaws:

3. Regulated Buildings

B. The provisions of Chapter 22 shall not apply to any building concerning which the Building Commissioner has issued a “Notice of Unsafe Building” prior to the passage of this Article and for which a demolition permit application has been filed with the town.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Charles C. Winchester made a motion which was seconded to amend Article 46 by placing a period after “1919” and add a section (iii) to read “which is not owned by the Town, its departments, boards, or commissions.”

VOTED. The Town voted YES.

UNANIMOUS VOTE

Charles H. Collins made a motion which was seconded to amend Article 46 as follows:

3. Regulated Buildings

A. The provisions of Chapter 22 shall apply only to the following buildings:

- i. A building listed on the National Register of Historic Places or the State Register: or which has been found eligible for listing on the National Register: or
- ii. Any building which in whole or in part was built prior to and including 1929, and which is not owned by the Town, its departments, boards, or commissions.

VOTED. YES 61 NO 119

Mary E. McNamara made a motion which was seconded to amend Article 46 by adding a new first sentence to Sec. 3.A which reads “The provisions of Chapter 22 shall not apply to any building which is owned by the

Town, its departments, boards, or commissions.” In Sec. 3. A (ii) add a period after 1919 and delete the remaining text.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Nicholas S. Carter made a motion which was seconded to amend Article 46 that in Sec. 5.E. the last sentence ends at demolished.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 46. To see if the town will vote to amend the General Bylaws by adding a new Chapter 22, which reads:

CHAPTER 22

DEMOLITION OF HISTORICALLY SIGNIFICANT BUILDINGS.

1. Intent and Purpose

This Chapter is adopted for the purpose of protecting the historic and aesthetic qualities of the Town of Milton by preserving, rehabilitating or restoring whenever possible, buildings which constitute or reflect distinctive features of the architectural or historical resources of the town, thereby promoting the public welfare and preserving the cultural heritage of the community.

2. Definitions

For the purposes of this Chapter 22, the following words and phrases shall have the following meanings:

Commission: The Milton Historical Commission

Commissioner: The Building Commissioner of the Town of Milton

Demolition permit: A permit issued by the Commissioner for demolition or removal of a building.

Historically significant building: Any building which is (a) importantly associated with one or more historic persons or events, or with the architectural, cultural, political, economic, or social history of the Town of Milton, the Commonwealth of Massachusetts or the United States of America, or (b) is historically or architecturally important by reason of period, style, method of building construction or association with a particular architect or builder, either by itself or in the context of a group of buildings.

Preferably preserved building: Any historically significant building, which, because of the contribution made by such a building to the town’s historical and/or architectural resources, is in the public interest to preserve, rehabilitate or restore.

3. Regulated Buildings

- A. The provisions of Chapter 22 shall not apply to any building which is owned by the Town, its departments, boards or commissions.
 - (i) A building listed on the National Register of Historic Places or the State Register; or which has been found eligible for listing on the National Register; or
 - (ii) Any building which in whole or in part was built prior to and including 1919.
- B. The provisions of Chapter 22 shall not apply to any building concerning which the Building Commissioner has issued a "Notice of Unsafe Building" prior to the passage of this Article and for which a demolition permit application has been filed with the town.

4. Procedure

- A. The building commissioner shall forward a copy of each demolition permit application for a regulated building to the Commission within seven (7) days of the filing of such application. No regulated building shall be demolished without a demolition permit application being filed and a demolition permit issued. The application shall specify whether the building is regulated.
- B. Within forty-five (45) days from its receipt of a demolition permit application the Commission shall determine whether the building is an historically significant building. The applicant for the permit shall be entitled to make a presentation to the Commission if the applicant so chooses. If the Commission determines that the building is not historically significant, the Commission shall so notify the Building Commissioner in writing and the Building Commissioner may issue a demolition permit. If the Commission determines that the building is historically significant, the Commission shall notify the Building Commissioner in writing that a demolition plan review must be made prior to the issuance of any demolition permit. If the Commission fails to notify the Building Commissioner of its determination within forty-five (45) days of its receipt of the application, then the building shall be deemed not historically significant and the Building Commissioner may issue a demolition permit.

5. Demolition Plan Review

- A. Not more than sixty (60) days after the Commission's determination that the building is historically significant, the applicant for the permit shall submit to the Commission four (4) copies of a demolition plan which shall include the following information:

- (i) A map showing the location of the building to be demolished on its property with reference to neighboring properties. (A zoning map shall be sufficient);
 - (ii) Photographs of all facade elevations;
 - (iii) A description of the building to be demolished;
 - (iv) The reason for the proposed demolition and data supporting said reason, including if applicable, any economic justification for demolition;
 - (v) A brief description of the proposed reuse of the property on which the building to be demolished is located.
- B. After public notice, the Commission shall hold a public hearing with respect to the application for a demolition permit. Public notice of the hearings shall provide the time, date and place of the hearing and the address of the property to be considered at the hearing. Public notice shall require posting with the town clerk and notice in a newspaper of general circulation in the town, and notification to the building commissioner, to the town planner, to the applicant, to the owners of all abutting property and to other property owners deemed by the commission to be materially affected not less than seven (7) days prior to the date of said hearing. The applicant shall pay in advance for advertising and notification costs. Failure to make payment on request shall toll the running of time required for the Commission's report until payment is made.
- C. Within sixty (60) days from its receipt of the demolition plan, the Commission shall file a written report with the Building Commissioner which shall include the following:
- (a) A description of the age, architectural style, historical associations and importance of the building to be demolished;
 - (b) A determination as to whether or not the building is a preferably preserved building.
- D. If the building is not determined to be a preferably preserved building or if the Commission fails to file its report with the Building Commissioner within the sixty days, then the Building Commissioner may issue a demolition permit.
- E. If the building is determined to be a preferably preserved building; then the Building Commissioner shall not issue a demolition permit for a period of nine (9) months from the date the Commission's report is filed with the Building Commissioner unless the Commission informs the Building Commissioner prior to the expiration of such nine (9) month period that the Commission is satisfied that the applicant for the demolition permit has made a bona fide, reasonable and unsuccessful effort to locate a purchaser for the building who is willing to preserve, rehabilitate or restore the building under consideration. The Commission reserves the right to specify reasonable conditions regarding the disposal of parts or portions of the building or property to be demolished.

6. Emergency Demolition

If a regulated building poses an immediate threat to public health or safety due to its deteriorated condition, the owner of such regulated building may request the issuance of an emergency demolition permit from the Building Commissioner. As soon as practicable, after receipt of such a request, the Building Commissioner shall arrange to have the property inspected by himself, the Fire Chief (or designee) and a member of the Historical Commission (or designee). After inspection of the building the Building Commissioner shall determine whether the condition of the building represents a serious and imminent threat to public health and safety and whether there is any reasonable alternative to immediate demolition. If the Building Commissioner determines there is a serious and imminent threat to public health and safety, then the Building Commissioner may issue an emergency demolition permit. Nothing in Chapter 22 shall be inconsistent with the procedures for the demolition and/or securing of buildings established by M.G.L. Chapter 143 Section 8-10.

7. Non-Compliance

Anyone who demolishes a regulated building without first obtaining, and complying fully with the provisions of a demolition permit in accordance with this chapter shall be subject to prosecution in the District Court which may impose the maximum fine allowable by law. In addition, the Building Commissioner shall not issue a building permit pertaining to any property on which a regulated building identified in Section 3 has been demolished without compliance with this chapter for a period of two (2) years from the date of demolition.

VOTED. The Town voted to amend the General Bylaws by adding a new Chapter 22.

VOICE VOTE

ARTICLE 47. To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$7,900 for the purpose set forth in this article and that to meet said appropriation the sum of \$7,900 be raised from the tax levy.

VOICE VOTE

ARTICLE 48. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

INTEREST AND	
MATURING DEBT	<u>FY 2007</u>
Interest	2,467,272
Maturing Debt	1,782,000
GRAND TOTAL	4,249,272

and that to meet said appropriation the sum of \$70,400 be transferred from interest income from the School Building Project, \$318,556 be transferred from bond premiums from the School Building Project and the remainder of \$3,860,316 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 52. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, to be held under the care, custody and control of the Board of Park Commissioners, a gift of a portion of the parcel of land which is shown on the Town of Milton Assessors' Maps as Section A, Block 12, Lot 5, and is described in a deed dated July 26, 2004 and recorded with the Norfolk County Registry of Deeds at Book 21550, Page 417, and is owned now or formerly by FCSCD Properties I, LLC. The land which is to be conveyed to the Town of Milton is shown as Lot 5A, containing approximately 4.225 acres, on a plan entitled "Board of Appeals Plan 1200 Brush Hill Road, Milton, Norfolk County, Massachusetts", dated February 6, 2006, Scale 1 inch = 100 feet, prepared by Robert E. Hannigan Associates, Civil Engineers and Land Surveyors, 350 Copeland Street, Quincy, Massachusetts 02169, and is subject to a Grant of Conservation Restriction from Thomas J. Flatley to the Town of Milton dated July 7, 1982 and recorded with the Norfolk County Registry of Deeds at Book 6039, Page 546; and to act on anything related thereto.

VOTED. The Town voted to authorize the Board of Selectmen to accept on behalf of the Town, to be held under the care, custody and control of the Board of Park Commissioners, a gift of a portion of the parcel of land which is shown on the Town of Milton Assessors' Maps as Section A, Block 12, Lot 5 , and is described in a deed dated July 26, 2004 and recorded with the Norfolk County Registry of Deeds at Book 21550, Page 417, and is owned now or formerly by FCSCD Properties I, LLC. The land which is to be conveyed to the Town of Milton is shown as Lot 5A, containing approximately 4.225 acres, on a plan entitled "Board of Appeals Plan 1200 Brush Hill Road, Milton, Norfolk County, Massachusetts", dated February 6, 2006, Scale 1 inch = 100 feet, prepared by Robert E. Hannigan Associates, Civil Engineers and Land Surveyors, 350 Copeland Street, Quincy, Massachusetts 02169, and is subject to a Grant of

Conservation Restriction from Thomas J. Flatley to the Town of Milton dated July 7, 1982 and recorded with the Norfolk County Registry of Deeds at Book 6039, Page 546.

UNANIMOUS VOTE

ARTICLE 53. To see if the Town will vote to authorize the Board of Selectmen to expend a sum of money not to exceed fifty thousand dollars (\$50,000) in the fiscal year beginning July 1, 2006 for the purpose of retaining a planning consultant with expertise in architecture, landscape architecture, planning, and site development to assist the Board of Selectmen and the Planning Board in developing a Randolph Avenue Corridor Plan; and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 54. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, which is owned by Vance Welch or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

Submitted by:

Daniel F. Tarpey	36 Eliot Street
Robert E. Foster	18 Pierce Street
M. Kathleen Leazott	325 Eliot Street
Virginia F. Wells	31 Granite Place
Richard G. Wells	31 Granite Place
Edward L. Duffy	35 Granite Place
Joseph G. Sloane	55 Concord Avenue
Karen M. Maniscalco	10 Brackett Street
Isobel V. English	33 Russell Street
Glenn W. Kidder	600 Adams Street

VOTED. The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, which is owned by Vance Welch or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

VOICE VOTE

ARTICLE 55. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 57. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$1,757 be appropriated for the purposes set forth in this article as follows:

Police Department	\$1,757
-------------------	---------

and that to meet said appropriation, the sum of \$1,757 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

Marion McEttrick made a motion which was seconded to accept the revised amendment for Article 29.

UNANIMOUS VOTE

Elzbieta K. Wetz made a motion which was seconded to amend Article 29 by re-inserting Sec. 6.

Also deleting from Sec. 6 “whichever is less...”

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 29. To see if the Town will vote to amend the General Bylaws by adding Chapter 21, which reads: “Chapter 21 Stormwater Management”.

Stormwater Management Bylaw

SECTION 1. PURPOSE

The purpose of this Bylaw is to: implement the requirements of the National Pollutant Discharge Elimination System (NPDES) General Permit for Storm Water Discharges from Small Municipal Separate Storm Sewer Systems issued by the U.S. Environmental Protection Agency; protect the public health, safety, and welfare of Milton residents; protect the natural resources, water bodies, groundwater resources, environment, and municipal facilities of the Town; satisfy the appropriate water quality requirements of the Federal Clean Water Act; eliminate and prohibit illicit connections and discharges to

the Municipal Storm Drain System of the Town; eliminate or reduce the adverse effects of soil erosion and sedimentation as a result of land disturbing activities; and manage stormwater runoff to minimize adverse impacts to the Town, its citizens, and the environment.

Chapter 21 is adopted under authority granted by the Home Rule Amendments of the Massachusetts Constitution, the Massachusetts Home Rule statutes, and the regulations of the Federal Clean Water Act found at 40 CFR 122.34. The provisions of Chapter 21 apply to all property owners in the Town.

The Department of Public Works (DPW) shall administer, and the Board of Selectmen shall enforce Chapter 21. Any powers granted to or duties imposed upon the DPW or the Board of Selectmen to promulgate rules and regulations shall not have the effect of suspending or invalidating this Bylaw. The DPW may promulgate rules and regulations to effectuate the purpose of this Bylaw. The Board of Selectmen shall approve such rules and regulations after a public notice in a newspaper of general circulation and a public hearing. Failure to promulgate such rules and regulations or a determination of their invalidity by final order or of a court of competent jurisdiction shall not have the effect of suspending or invalidating Chapter 21.

SECTION 2. DEFINITIONS

Unless otherwise defined in this section, the terms in this Chapter correspond to definitions found in the Federal Clean Water Act (33 U.S.C. section 1251 et seq.) and the General Permit for Storm Water Discharges from Small Municipal Separate Storm Sewer Systems issued by the U.S. Environmental Protection Agency.

The following definitions apply to this Chapter:

- (a) Applicant — The property owner.
- (b) Clean Water Act — The Federal Water Pollution Control Act (33 U.S.C. section 1251 et seq.) as it is amended from time to time.
- (c) Clearing — Any activity that removes the surface cover from land and exposes soil to the potential influence of stormwater.
- (d) Illicit Connection — A surface or subsurface drain or conveyance which allows an illicit discharge into a storm drain, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously constructed, permitted, or approved before the effective date of this Bylaw.
- (e) Illicit Discharge — Direct or indirect discharge to the storm drain that is not composed entirely of stormwater, except as exempted in

Section 3.

- (f) **Municipal Storm Drain System** — The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town.
- (g) **Project** — A Land disturbance conducted on either a single property or multiple properties as part of a single proposal (e.g., residential subdivision).
- (h) **Stormwater** — A Runoff from rain, snowmelt, or stream of water, including a river, brook or underground stream.

SECTION 3. APPLICABILITY

This Chapter applies to all property owners that undertake Projects that discharge or propose to discharge stormwater off their property into the Municipal Storm Drain System of the Town of Milton. This Chapter also applies to property owners that have an Illicit Discharge into the Municipal Storm Drain System of the Town of Milton. To the extent a Project is required to obtain approval from the Milton Conservation Commission pursuant to the Wetland Protection Act (MGL Chapter 131, Section 40) the provisions of this Chapter do not apply.

The following discharges are exempt from this Chapter:

- (a) DPW ice and snow control operations;
- (b) Flow resulting from fire fighting activities;
- (c) Natural flow from riparian habitats and wetlands;
- (d) Dye testing, provided verbal notification is given to the DPW prior to the time of the test;
- (e) Non-stormwater discharge permitted under an NPDES permit administered under the authority of the United States Environmental Protection Agency, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations; and,
- (f) Projects that commenced prior to the effective date of this Bylaw provided they are completed within one year from such effective date.

The following discharges are exempt from Chapter 21 provided they do not significantly increase pollutant loads to the Municipal Storm Drain System:

- (g) Waterline flushing;
- (h) Flow from potable water sources;
- (i) Uncontaminated groundwater or uncontaminated pumped groundwater;
- (j) Water from exterior foundation drains, footing drains, crawl space pumps, or air conditioning condensation;
- (k) Water from sump pumps and other pumps that remove floodwaters from

basements;

- (l) Water discharge from irrigation or watering of lawns, trees, landscaping, and gardens;
- (m) Water from property management activities including washing walkways, patios, house siding, windows, vehicles garaged at that property, or similar property management activities;
- (n) Discharge from de-chlorinated swimming pool water (less than one ppm chlorine) provided the water is allowed to stand for one week prior to draining and the pool is drained in such a way as not to cause a nuisance.

SECTION 4. STORMWATER MANAGEMENT REQUIREMENTS

All Projects shall prevent the discharge of polluted stormwater to the Municipal Storm Drain System of the Town. Projects involving either clearing of more than 7,500 square feet of land or stockpiling more than 100 cubic yards of excavate or fill shall:

- (a) Notify DPW in writing of the date and nature (including a sketch) of the proposed project at least 30 days prior to commencement of site clearing or stockpiling activities;
- (b) Implement measures to prevent the offsite discharge of sediment;
- (c) Control wastes to prevent discharge of stormwater contacting the wastes;
- (d) Implement other stormwater management measures at the direction of the DPW;
- (e) Implement a program of inspection and maintenance to ensure proper operation of stormwater management measures; and,
- (f) Provide additional stormwater-related information at the request of DPW.

In addition to the requirements of subparagraphs (a) through (f), Projects clearing more than one acre of land or stockpiling more than 1000 cubic yards of excavate or fill shall also prepare and submit to DPW for approval an Erosion and Sedimentation Control Plan including the following elements:

- (g) Name, address and telephone number of the owner and person responsible for implementation of the plan and for proper inspection and maintenance of erosion and sedimentation controls;
- (h) One or more plans depicting property lines, existing and proposed topography in one-foot increments, boundaries of wetlands and natural or artificial water storage or conveyance structures, and location of all existing and proposed buildings and impervious surfaces;
- (i) A narrative description of proposed erosion control measures and sedimentation control measures;
- (j) Location and design details of erosion and sediment control measures proposed to prevent off-site sediment transport during construction;
- (k) A locus map showing the site in relationship to the surrounding area's watercourses, water bodies and other significant geographic features,

and roads and other significant structures;

- (l) A plan showing the extent of clearing, construction equipment access and storage areas, and material laydown and soil stockpile areas;
- (m) A construction schedule including estimated dates for initiation and completion for such tasks as clearing and grading, construction of utilities and infrastructure, construction of buildings, and final grading and landscaping; and,
- (n) A written program of documented inspections of stormwater management systems and a corrective action program for identified deficiencies.

In addition to the requirements of subparagraphs (a) through (n), Projects clearing more than one acre of land shall prepare and submit to DPW for approval a Stormwater Management Plan prepared by a Registered Professional Engineer or a Registered Land Surveyor, including the following elements:

- (o) Drainage area map showing drainage area and stormwater flow paths;
- (p) Location of all existing and proposed stormwater utilities including structures, pipes, swales and detention basins;
- (q) Topographic survey showing existing and proposed contours in one-foot intervals;
- (r) Soil permeability data for areas where infiltration stormwater management systems will be installed;
- (s) Description of all watercourses, impoundments, and wetlands on or adjacent to the site or into which stormwater flows;
- (t) Delineation of 100-year floodplains, if applicable;
- (u) Groundwater levels at the time of probable high groundwater elevation (November to April) in areas to be used for stormwater retention, detention, or infiltration;
- (v) Location of any existing and proposed easements to be used for stormwater management;
- (w) Calculations necessary to prove that the project will not increase peak stormwater flows off site;
- (x) A narrative description of proposed measures for permanent management and treatment of stormwater;
- (y) Structural details for all components of the proposed drainage systems and stormwater management facilities; and,
- (z) A written program of documented inspections and maintenance of the stormwater management systems and a corrective action program for identified deficiencies.

All projects subject to this Bylaw shall comply with the Stormwater Management Policy of the Massachusetts Department of Environmental Protection. The DPW may require any additional information or data which is reasonably necessary to review compliance with this Chapter.

SECTION 5. APPLICATION & REVIEW PROCEDURES

The Applicant shall file with the DPW two (2) copies of plans required under Section 4 on forms specified by the DPW. Within 30 calendar days after receiving such plans, the DPW shall, in writing:

- (a) Approve the plans as submitted and issue a permit;
- (b) Approve the plans subject to such reasonable conditions as may be necessary to secure substantially the objectives of this Chapter, and issue a permit subject to these conditions;
- (c) Disapprove the plans, specifying the reason(s) and procedure for submitting a revised application and/or submission; or
- (d) Request additional information or data.

Failure of the DPW to act on an original or revised plan within 30 calendar days of receipt shall authorize the applicant to proceed in accordance with the plan as filed unless such time is extended by agreement between the applicant and the DPW.

SECTION 6. ENFORCEMENT

The Board of Selectmen or an authorized agent of the Board of Selectmen shall enforce this Bylaw and any regulation, decision, permit or order issued under this Bylaw and may pursue all civil and criminal remedies for such violations. Any property owner who violates any provision of this Bylaw, or of any regulation, decision, permit or order issued pursuant to this Bylaw shall be punished by a fine of not more than \$25. Each day or portion thereof during which a violation continues shall constitute a separate offense. If the property owner violates more than one provision of this Bylaw or any condition of an approval issued hereunder, each provision, or condition, so violated shall constitute a separate offense.

If in the estimation of the Board of Selectmen, corrective work is required to protect the environment, and the property owner fails to perform said corrective work within a reasonable period of time as set by the Board of Selectmen, the Board of Selectmen may order the same to be performed by a party to be determined by the Board of Selectmen. The property owner shall be required to reimburse the Town for all costs incurred. These costs will be in addition to the fines described above.

This Bylaw may be enforced pursuant to Massachusetts General Laws, Ch. 40, Sec. 21D by a Town police officer or other officer having police powers. Fines issued and costs assessed by the Board of Selectmen shall constitute a municipal lien upon the property and shall accrue interest as provided by applicable law. Upon request of the Board of Selectmen, Town Counsel shall take legal action as may be necessary to enforce this Bylaw and permits issued pur-

suant to it. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Board of Selectmen, its agents, officers, and employees may enter upon privately owned property for the purpose of performing their duties and may make or cause to be made such examinations, surveys or sampling as the Board of Selectmen deems reasonably necessary. The decisions or orders of the Board of Selectmen shall be final. Further relief shall be to a court of competent jurisdiction.

SECTION 7. SEVERABILITY

The provisions of Chapter 21 are hereby declared to be severable. If any provision, paragraph, sentence, or clause of this Bylaw or the application thereof to any property owner, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of said bylaw, to the extent permitted by law.

VOTED. The Town voted to amend the General Bylaws by adding a new Chapter 21.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting. The meeting adjourned at 10:21 p.m.

Frances M. Westhaver
Assistant Town Clerk

**2006
SPECIAL TOWN ELECTION WARRANT**

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3	Glover School, Canton Avenue
In Precinct 4	Milton Senior Center, Walnut Street
In Precinct 5	Copeland Field House, Gile Road
In Precinct 6	St. Agatha Auditorium, Adams Street
In Precinct 7	Cunningham Park Community Center, Edge Hill Road
In Precinct 8	St. Agatha Auditorium, Adams Street
In Precinct 9	Copeland Field House, Gile Road
In Precinct 10	Cunningham Park Community Center, Edge Hill Road
In Precinct 11	Tucker School, Blue Hills Parkway

On Tuesday, June 13, 2006 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following questions:

QUESTION 1

Shall the Town of Milton be allowed to assess an additional \$2,411,083 in real estate and personal property taxes for the purposes of funding in the additional amounts shown Police (\$244,712), Fire (\$205,405), Public Schools (\$1,503,008), Public Works (\$68,396), Solid Waste Management (\$341,635), Inspectional Services (\$13,654), Milton Emergency Management Agency (MEMA) (\$1,589), General Government, (\$77,801), Boards and Committees (\$11,320), Board of Health (\$4,259), Library (\$75,082), Cemetery (\$25,371), and Parks and Recreation (\$10,479); and by the lesser amounts shown Employment Security Benefits (\$71,628), and the Reserve Fund (\$100,000), for the fiscal year beginning July first, two thousand and six?

YES _____ NO _____

QUESTION 2

Shall an act passed by the general court in the year 2006, entitled “An Act changing the term of office of the moderator for the town of Milton”, be accepted?

YES _____ **NO** _____

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the thirteenth day of June and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return the Warrant with your doings thereon to the Town Clerk, on or before said thirteenth day of June, next.

Given under our hands at Milton this ninth day of May, two thousand six.

James G. Mullen, Jr.
John M. Shields
Marion V. McEttrick
Board of Selectmen

A true copy, Attest:

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes herein mentioned by posting attested copies at the dwelling of the inhabitants.

Warrants were posted on May 24, 2006 and delivered to the inhabitants on May 24, 2006

Stephen Freeman
Constable of Milton

JUNE 13, 2006 - SPECIAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
QUESTION ONE - Operational override												
YES	303	522	558	437	336	396	411	404	435	599	367	4768
NO	156	274	274	330	216	465	423	534	400	374	266	3712
Blanks	0	3	2	2	3	0	2	1	2	1	0	16
QUESTION TWO - Moderators Term												
YES	300	511	569	474	373	484	488	481	505	599	407	5191
NO	103	196	189	233	132	301	276	358	260	267	151	2466
Blanks	56	92	76	62	50	76	72	100	72	108	75	839

STATISTICS JUNE 13, 2006 - SPECIAL TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1290	1573	1559	1471	1297	1674	1528	1693	1598	1652	1534	16869
TOTAL VOTES CAST	459	799	834	769	555	861	836	939	837	974	633	8496
TIME RECEIVED P.M.	8:35	8:34	8:35	8:22	8:22	8:34	8:49	8:25	8:22	8:43	8:33	
PERCENTAGE	35.5	50.7	53.4	52.2	42.7	51.4	54.7	55.5	52.3	58.9	41.2	50.3
The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:00p.m. At the Special Town Election held Tuesday June 13, 2006, Milton had the following number of Absentee Ballots.												
PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	5	30	29	25	31	36	14	34	33	28	25	290
Ballots Cast	4	27	27	24	29	32	14	33	27	26	20	263

Of the total ballots cast, 148 were cast in person by the voter in the Town Clerk's Office and 115 were cast by mail.
Twenty seven (27) ballots that were mailed were not returned.
The Absentee Ballots were distributed to there Precincts before the close of the polls.
The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — June 13, 2006

PRECINCT ONE

Karen M. Neary, *Warden*
Enid R. McNeil, *Clerk*
Barbara A. Stevens, *Deputy Clerk*
William H. Silk, *Inspector*
Nora A. Cummings, *Inspector*
Bridget Bowen, *Inspector*

PRECINCT TWO

Anne J. Clark, *Warden*
James M. O'Rourke, *Deputy Warden*
Mary Quinlan, *Clerk*
Virginia O. Connors, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Joanne M. Daly, *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT THREE

Jane E. Tufts, *Warden*
Peter Rizzi, *Deputy Warden*
Jean T. Donahue, *Clerk*
Marie J. Santo, *Deputy Clerk*
Justin A. Sullivan, Jr. *Inspector*
Ellen M. Pierce, *Inspector*
Martha R. Turner, *Inspector*
Agnes G. Dillon, *Inspector*

PRECINCT FOUR

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Janice M. Rota, *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Joseph Santo, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT FIVE

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
Robert J. Rota, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*
Dorothy Lorraine Tower, *Inspector*

PRECINCT SIX

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*

Joseph F. Murphy, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Phyllis V. Hanscom, *Inspector*

PRECINCT SEVEN

Richard J. Harrington, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Watson W. Antoniewicz, *Clerk*
Ann M. Sheehan, *Deputy Clerk*
Patricia E. Fisher, *Inspector*
Nicholas H. Gabriel, *Inspector*

PRECINCT EIGHT

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Ann F. O'Connor, *Inspector*
Emily R. Martin, *Inspector*

PRECINCT NINE

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
Barbara M. Mahoney, *Clerk*
Marie E. Roche, *Deputy Clerk*
Stanley D. Dworkin, *Inspector*
Veronica Taylor, *Inspector*

PRECINCT TEN

George E. Holland, Jr. *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Inspector*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Paula Sweeney, *Inspector*

PRECINCT ELEVEN

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Evelyn C. O'Sullivan, *Deputy Clerk*
Mary E. Howard, *Inspector*
Adlene Hardison, *Inspector*
Eileen Tangney, *Inspector*

**2006
State Primary**

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and Town affairs, to meet at the designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1	Tucker School, Blue Hills Parkway
In Precinct 2	St. Mary of the Hills School, Brook Road
In Precinct 3	Glover School, Canton Avenue
In Precinct 4	Milton Senior Center, Walnut Street
In Precinct 5	Copeland Field House, Gile Road
In Precinct 6	St. Agatha Auditorium, Adams Street
In Precinct 7	Cunningham Park Community Center, Edge Hill Road
In Precinct 8	St. Agatha Auditorium, Adams Street
In Precinct 9	Copeland Field House, Gile Road
In Precinct 10	Cunningham Park Community Center, Edge Hill Road
In Precinct 11	Tucker School, Blue Hills Parkway

On Tuesday, September 19, 2006 next at 7 o'clock in the forenoon, then and there to bring into Precinct Officers of their respective precincts their vote in the State Primary for the candidates of political parties for the following offices:

SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
GOVERNOR	FOR THIS COMMONWEALTH
LIEUTENANT-GOVERNOR	FOR THIS COMMONWEALTH
ATTORNEY GENERAL	FOR THIS COMMONWEALTH
SECRETARY OF STATE	FOR THIS COMMONWEALTH
TREASURER.....	FOR THIS COMMONWEALTH
AUDITOR	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.....	9TH DISTRICT
COUNCILLOR	2ND DISTRICT

SENATOR IN GENERAL COURT NORFOLK, BRISTOL,
PLYMOUTH DISTRICT
REPRESENTATIVE IN GENERAL COURT 7TH NORFOLK
(PRECINCTS 2, 4, 5, 6, 7, 8, 9, 10, ONLY)
12TH SUFFOLK (PRECINCTS 1 & 3 ONLY)
14TH SUFFOLK (PRECINCT 11 ONLY)
DISTRICT ATTORNEY NORFOLK DISTRICT
CLERK OF COURTS..... NORFOLK COUNTY
REGISTER OF DEEDS NORFOLK DISTRICT
COUNTY COMMISSIONER..... NORFOLK COUNTY

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said election.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said nineteenth day of September, 2006.

Given under our hands at Milton this twenty-second day of August, two thousand and six.

James G. Mullen, Jr.
John M. Shields
Marion V. McEttrick
Board of Selectmen

A True Copy, Attest:

Stephen Freeman
Constable of Milton

SEPTEMBER 19, 2006 - STATE PRIMARY
DEMOCRATIC BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
EDWARD M. KENNEDY	457	657	558	522	458	544	479	501	493	578	587	5834
Write-ins	7	7	7	10	6	7	14	10	6	12	6	92
Blanks	94	210	204	174	145	230	204	233	204	201	140	2039
GOVERNOR Vote for One												
CHRISTOPHER F. GABRIELI	70	140	156	172	151	247	209	236	211	208	131	1931
DEVAL L. PATRICK	425	632	518	394	331	318	266	310	348	430	517	4489
THOMAS F. REILLY	62	93	91	135	124	207	216	195	141	149	82	1495
Write-ins	0	2	2	0	0	0	2	0	1	0	0	7
Blanks	1	7	2	5	3	9	4	3	2	4	3	43
LIEUTENANT GOVERNOR Vote for ONE												
DEBORAH B. GOLDBERG	222	296	251	226	224	185	178	209	223	245	270	2529
TIMOTHY P. MURRAY	147	296	265	261	212	345	305	314	276	316	220	2957
ANDREA C. SILBERT	118	182	170	123	125	159	130	149	125	144	162	1587
Write-ins	2	0	1	0	0	1	1	3	1	1	0	10
Blanks	69	100	82	96	48	91	83	69	78	85	81	882
ATTORNEY GENERAL Vote for ONE												
MARTHA COAKLEY	374	615	518	496	437	560	499	518	481	540	508	5546
Write-ins	6	5	2	0	1	4	4	0	2	3	1	28
Blanks	178	254	249	210	171	217	194	226	220	248	224	2391
SECRETARY OF STATE Vote for ONE												
WILLIAM FRANCIS GALVIN	353	552	498	484	457	598	529	536	500	537	483	5527
JOHN BONIFAZ	83	132	103	89	59	70	58	80	86	98	109	967
Write-ins	4	2	0	1	0	0	1	0	2	1	0	11
Blanks	118	188	168	132	93	113	109	128	115	155	141	1460

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
TREASURER Vote for ONE												
TIMOTHY P. CAHILL	375	589	504	500	429	567	506	525	488	531	518	5532
Write-ins	2	5	2	1	1	0	0	0	1	3	2	17
Blanks	181	280	263	205	179	214	191	219	214	257	213	2416
AUDITOR Vote for ONE												
A. JOSEPH DeNUCCI	338	530	455	440	404	520	473	490	446	492	485	5073
Write-ins	4	4	1	2	3	4	2	0	2	1	2	25
Blanks	216	340	313	284	202	257	222	254	255	298	246	2867
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
STEPHEN F. LYNCH	347	491	395	475	363	559	505	516	453	476	458	5038
PHILIP DUNKELBARGER	124	276	298	161	174	157	132	154	173	228	188	2065
Write-ins	2	0	1	0	0	0	1	0	2	1	1	8
Blanks	85	107	75	70	72	65	59	74	75	86	86	854
COUNCILLOR 2nd District Vote for ONE												
KELLY A. TIMILTY	322	510	431	430	376	505	452	474	429	465	448	4842
Write-ins	4	3	0	4	2	2	2	0	2	3	2	24
Blanks	232	361	338	272	231	274	243	270	272	323	283	3099
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
BRIAN A. JOYCE	433	649	546	503	483	501	449	451	474	504	537	5530
Write-ins	5	11	2	5	6	9	5	7	7	12	3	72
Blanks	120	214	221	198	120	271	243	286	222	275	193	2363
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
LINDA DORCENA FORRY	379	0	509	0	0	0	0	0	0	0	0	888
Write-ins	4	0	3	0	0	0	0	0	0	0	0	7
Blanks	175	0	257	0	0	0	0	0	0	0	0	432
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)												
WALTER F. TIMILTY	0	570	0	539	422	612	536	582	514	552	0	4327
Write-ins	0	10	0	5	3	2	0	2	3	4	0	29
Blanks	0	294	0	162	184	167	161	160	186	235	0	1549

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
ANGELO M. SCACCIA	0	0	0	0	0	0	0	0	0	0	449	449
Write-ins	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	0	0	0	0	0	0	0	0	0	0	283	283
DISTRICT ATTORNEY Norfolk District Vote for ONE												
WILLIAM R. KEATING	339	521	449	441	396	508	461	456	450	481	475	4977
Write-ins	3	4	2	0	3	1	0	1	2	1	1	18
Blanks	216	349	318	265	210	272	236	287	251	309	257	2970
CLERK OF COURTS Norfolk County Vote for ONE												
WALTER F. TIMILTY, JR.	358	543	492	501	409	577	494	543	482	520	482	5401
Write-ins	2	2	1	2	3	1	0	1	4	3	1	20
Blanks	198	329	276	203	197	203	203	200	217	268	250	2544
REGISTER OF DEEDS Norfolk District Vote for ONE												
WILLIAM P. O'DONNELL	339	504	437	428	383	509	448	444	428	463	453	4836
Write-ins	3	2	0	0	2	2	2	0	3	2	2	18
Blanks	216	368	332	278	224	270	247	300	272	326	278	3111
COUNTY COMMISSIONER Norfolk County Vote for ONE												
PETER H. COLLINS	334	507	442	427	380	534	465	463	439	478	445	4914
Write-ins	3	2	1	0	1	1	0	0	2	2	1	13
Blanks	221	365	326	279	228	246	232	281	262	311	287	3038

SEPTEMBER 19, 2006 - STATE PRIMARY
REPUBLICAN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
KENNETH G. CHASE	4	10	16	7	18	29	22	18	28	17	3	172
KEVIN P. SCOTT	8	14	6	5	10	11	13	13	18	17	14	129
Write-ins	0	0	0	0	0	0	1	1	0	0	0	2
Blanks	3	5	3	6	9	18	15	5	10	8	10	92
GOVERNOR Vote for One												
KERRY HEALEY	14	21	17	13	32	45	40	32	44	39	21	318
Write-ins	0	1	1	1	1	1	3	2	3	0	1	14
Blanks	1	7	7	4	4	12	8	3	9	3	5	63
LIEUTENANT GOVERNOR Vote for ONE												
REED V. HILLMAN	13	22	19	7	30	41	29	24	36	33	16	270
Write-ins	0	0	0	0	0	0	1	0	0	1	0	2
Blanks	2	7	8	11	7	17	21	13	20	8	11	123
ATTORNEY GENERAL Vote for ONE												
LARRY FRISOLI	12	21	17	9	27	35	31	28	36	32	15	263
Write-ins	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	3	8	8	9	10	23	20	9	20	10	12	132
SECRETARY OF STATE Vote for ONE												
No Candidate (Write-ins)	1	2	2	0	2	1	3	1	2	2	0	16
Blanks	14	27	23	18	35	57	48	36	54	40	27	379
TREASURER Vote for ONE												
No Candidate (Write-ins)	0	2	2	0	2	1	3	1	2	1	0	14
Blanks	15	27	23	18	35	57	48	36	54	41	27	381

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
AUDITOR Vote for ONE												
No Candidate (Write-ins)	0	2	1	0	2	1	0	1	2	1	0	10
Blanks	15	27	24	18	35	57	51	36	54	41	27	385
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
JACK E. ROBINSON	11	16	18	5	22	33	25	24	34	24	13	225
Write-ins	0	1	0	0	0	1	0	0	1	1	0	4
Blanks	4	12	7	13	15	24	26	13	21	17	14	166
COUNCILLOR 2nd District Vote for ONE												
MICHAEL W. McCUE	11	17	18	9	20	33	24	23	33	27	11	226
Write-ins	0	0	0	0	0	0	0	0	0	1	0	1
Blanks	4	12	7	9	17	25	27	14	23	14	16	188
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
JAMES J. ALDRED	10	19	18	8	25	33	24	24	34	29	13	237
Write-ins	0	0	0	0	0	0	0	0	0	1	0	1
Blanks	5	10	7	10	12	25	27	13	22	12	14	157
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
No Candidate (Write-ins)	0	0	2	0	0	0	0	0	0	0	0	2
Blanks	15	0	23	0	0	0	0	0	0	0	0	38
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)												
No Candidate (Write-ins)	0	5	0	1	2	5	3	0	2	1	0	19
Blanks	0	24	0	17	35	53	48	37	54	41	0	309
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
No Candidate (Write-ins)	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	0	0	0	0	0	0	0	0	0	0	26	26
DISTRICT ATTORNEY Norfolk District Vote for ONE												
No Candidate (Write-ins)	0	2	2	0	2	3	2	2	1	1	1	16
Blanks	15	27	23	18	35	55	49	35	55	41	26	379

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
CLERK OF COURTS Norfolk County Vote for ONE												
No Candidate (Write-ins)	0	3	2	0	1	2	2	1	1	1	1	14
Blanks	15	26	23	18	36	56	49	36	55	41	26	381
REGISTER OF DEEDS Norfolk District Vote for ONE												
No Candidate (Write-ins)	0	2	2	0	1	2	1	2	2	1	1	14
Blanks	15	27	23	18	36	56	50	35	54	41	26	381
COUNTY COMMISSIONER Norfolk County Vote for ONE												
THOMAS E. GORMAN	11	19	20	9	25	37	30	22	36	28	13	250
Write-ins	0	0	0	0	0	0	0	0	1	1	0	2
Blanks	4	10	5	9	12	21	21	15	19	13	14	143

Statistics - September 19, 2006 State Primary

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1318	1594	1564	1496	1331	1897	1535	1889	1618	1889	1563	17104
REPUBLICAN	74	137	154	109	173	170	118	145	240	192	117	1629
DEMOCRATIC	758	958	721	719	604	783	730	779	697	800	778	8325
INDEPENDENT	479	498	684	657	543	740	681	771	675	692	659	7077
LIBERTARIAN	8	2	3	7	6	3	6	3	5	5	6	54
GREEN-RAINBOW	1	1	2	4	5	1	0	1	1	0	3	19
OTHER												0
DEMOCRATIC VOTES CAST	558	874	769	706	609	781	697	744	703	791	733	7965
REPUBLICAN VOTES CAST	15	29	25	18	37	58	51	37	56	42	27	395
TOTAL VOTES CAST	573	903	794	724	646	839	748	781	759	833	760	8360
TIME RECEIVED P.M.	9:28	9:11	8:45	8:31	8:32	8:37	8:40	8:34	8:31	8:40	8:34	
PERCENTAGE	43.4	56.6	50.6	48.2	48.5	49.4	48.7	45.9	46.9	49.3	48.6	48.8

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:30p.m. At the State Primary held Tuesday September 19, 2006, Milton had the following number of Absentee Ballots.

Applications Received	8	49	39	25	34	28	19	23	50	53	29	357
Ballots Cast	7	43	31	22	31	22	16	18	45	48	24	307

Of the total ballots cast, 134 were cast in person by the voter in the Town Clerks' Office and 173 were cast by mail. Fifty ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT ONE

William H. Silk, *Warden*
Nora A. Cummings, *Deputy Warden*
Enid R. McNeil, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Grace F. Locker, *Inspector*
Bridget Bowen, *Inspector*

PRECINCT TWO

Anne J. Clark, *Warden*
Mary Quinlan, *Clerk*
Joanne M. Daly, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Lenore A. Fidler, *Inspector*
Joseph P. McGovern, *Inspector*

PRECINCT THREE

Jane E. Tufts, *Warden*
Peter Rizzi, *Deputy Warden*
Jean T. Donahue, *Clerk*
Marie J. Santo, *Deputy Clerk*
Justin A. Sullivan, Jr. *Inspector*
Ellen M. Pierce, *Inspector*
Agnes G. Dillon, *Inspector*

PRECINCT FOUR

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Janice M. Rota, *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Joseph Santo, *Inspector*
Jean M. O'Brien, *Inspector*
Joseph F. Murphy, *Inspector*

PRECINCT FIVE

Karen M. Neary, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
Robert J. Rota, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*
Dorothy Lorraine Tower, *Inspector*

PRECINCT SIX

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*
Edith Chase, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Phyllis V. Hanscom, *Inspector*

PRECINCT SEVEN

Richard J. Harrington, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Watson W. Antoniewicz, *Clerk*
Ann M. Sheehan, *Deputy Clerk*
Patricia E. Fisher, *Inspector*
Gertrude T. Hynes, *Inspector*
Nicholas H. Gabriel, *Inspector*

PRECINCT EIGHT

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Mary C. McSharry, *Deputy Clerk*
Ann F. O'Connor, *Inspector*
Emily R. Martin, *Inspector*

PRECINCT NINE

Kenneth P. Lodge, *Warden*
Marie E. Roche, *Deputy Warden*
Barbara M. Mahoney, *Clerk*
Emmanuel J. Feeney, Jr. *Deputy Clerk*
Paul L. Kelly, *Inspector*
Stanley D. Dworkin, *Inspector*

PRECINCT TEN

George E. Holland, Jr. *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Inspector*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Paula Sweeney, *Inspector*

PRECINCT ELEVEN

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Evelyn C. O'Sullivan, *Deputy Clerk*

Mary E. Howard, *Inspector*

Adlene Hardison, *Inspector*

Eileen Tangney, *Inspector*

**NOVEMBER 7, 2006
STATE ELECTION**

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Copeland Field House, Gile Road
In Precinct 6.	St. Agatha Auditorium, Adams Street
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	St. Agatha Auditorium, Adams Street
In Precinct 9.	Copeland Field House, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Tucker School, Blue Hills Parkway

On Tuesday, November 7, 2006 next at seven o'clock in the forenoon then and there to cast their BALLOTS for the following:

SENATOR IN CONGRESS for this Commonwealth
GOVERNOR/LIEUTENANT GOVERNOR for this Commonwealth
ATTORNEY GENERAL for this Commonwealth
SECRETARY for this Commonwealth
TREASURER for this Commonwealth
AUDITOR for this Commonwealth
REPRESENTATIVE IN CONGRESS for the 9th Congressional District
COUNCILLOR for the 2nd Councillor District
SENATOR IN GENERAL COURT for the Norfolk, Bristol and Plymouth Senatorial District
REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 2, 4, 5, 6, 7, 8, 9, and 10 only)
REPRESENTATIVE IN GENERAL COURT for the 12th Suffolk Representative District (Precincts 1 and 3 only)

REPRESENTATIVE IN GENERAL COURT for the 14th Suffolk District
(Precinct 11 only)
DISTRICT ATTORNEY for Norfolk District
CLERK OF COURTS for Norfolk County
REGISTER OF DEEDS for Norfolk District
COUNTY COMMISSIONER for Norfolk County
BLUE HILLS REGIONAL VOCATIONAL SCHOOL
COMMITTEE MEMBERS

also to vote on the following questions:

QUESTION 1	YES	NO
------------	-----	----

SALE OF WINE BY FOOD STORES

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006

SUMMARY

This proposed law would allow local licensing authorities to issue licenses for food stores to sell wine. The proposed law defines a “food store” as a retail vendor, such as a grocery store, supermarket, shop, club, outlet, or warehouse-type seller, that sells food to consumers to be eaten elsewhere (which must include meat, poultry, dairy products, eggs, fresh fruit and produce, and other specified items), and that may sell other items usually found in grocery stores. Holders of licenses to sell wine at food stores could sell wine either on its own or together with any other items they sell.

The licensing authorities in any city or town of up to 5000 residents could issue up to 5 licenses for food stores to sell wine. In cities or towns of over 5000 residents, one additional license could be issued for each additional 5000 residents (or fraction of 5000). No person or business could hold more than 10% of the total number of the licenses that could be issued under the proposed law. Such licenses would not be counted when applying the laws that limit the number of other kinds of alcoholic beverages licenses that may be issued or held. Any applicant for a license would have to be approved by the state Alcoholic Beverages Control Commission, and any individual applicant would have to be at least 21 years old and not have been convicted of a felony.

In issuing any licenses for food stores to sell wine, local licensing authorities would have to use the same procedures that apply to other licenses for the retail sale of alcoholic beverages. Except where the proposed law has different terms, the same laws that apply to issuance, renewal, suspension and termination of licenses for retail sales of alcoholic beverages which are not to be con-

sumed on the seller's premises, and that apply to the operations of holders of such licenses, would govern licenses to sell wine at food stores, and the operation of holders of such licenses. Local authorities could set fees for issuing and renewing such licenses.

QUESTION 2 YES NO

NOMINATION OF CANDIDATES FOR PUBLIC OFFICE

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006

SUMMARY

This proposed law would allow candidates for public office to be nominated by more than one political party or political designation, to have their names appear on the ballot once for each nomination, and to have their votes counted separately for each nomination but then added together to determine the winner of the election.

The proposed law would repeal an existing requirement that in order to appear on the state primary ballot as a candidate for a political party's nomination for certain offices, a person cannot have been enrolled in any other party during the preceding year. The requirement applies to candidates for nomination for statewide office, representative in Congress, governor's councillor, member of the state Legislature, district attorney, clerk of court, register of probate, register of deeds, county commissioner, sheriff, and county treasurer. The proposed law would also allow any person to appear on the primary ballot as a candidate for a party's nomination for those offices if the party's state committee gave its written consent. The proposed law would also repeal the existing requirement that in order to be nominated to appear as an unenrolled candidate on the state election ballot, or on any city or town ballot following a primary, a person cannot have been enrolled in any political party during the 90 days before the deadline for filing nomination papers.

The proposed law would provide that if a candidate were nominated by more than one party or political designation, instead of the candidate's name being printed on the ballot once, with the candidate allowed to choose the order in which the party or political designation names appear after the candidate's name, the candidate's name would appear multiple times, once for each nomination received. The candidate would decide the order in which the party or political designation nominations would appear, except that all parties would be listed before all political designations. The ballot would allow voters who vote for a candidate nominated by multiple parties or political designations to vote for that candidate under the party or political designation line of their choice.

If a voter voted for the same candidate for the same office on multiple party or political designation lines, the ballot would remain valid but would be counted as a single vote for the candidate on a line without a party or political designation. If voting technology allowed, voting machines would be required to prevent a voter from voting more than the number of times permitted for any one office.

The proposed law would provide that if a candidate received votes under more than one party or political designation, the votes would be combined for purposes of determining whether the candidate had won the election. The total number of votes each candidate received under each party or political designation would be recorded. Election officials would announce and record both the aggregate totals and the total by party or political designation.

The proposed law would allow a political party to obtain official recognition if its candidate had obtained at least 3% of the vote for any statewide office at either of the two most recent state elections, instead of at only the most recent state election as under current law.

The proposed law would allow a person nominated as a candidate for any state, city or town office to withdraw his name from nomination within six days after any party's primary election for that office, whether or not the person sought nomination or was nominated in that primary. Any candidate who withdrew from an election, cannot be listed on the ballot for that election regardless of whether the candidate received multiple nominations.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

QUESTION 3	YES	NO
------------	-----	----

FAMILY CHILD CARE PROVIDERS

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006

This proposed law would allow licensed and other authorized providers of child care in private homes under the state's subsidized child care system to bargain collectively with the relevant state agencies about all terms and conditions of the provision of child care services under the state's child care assistance program and its regulations.

Under the proposed law, these family child care providers who provide state-subsidized child care would not be considered public employees, but if

30% of the providers gave written authorization for an employee organization to be their exclusive representative in collective bargaining, the state Labor Relations Commission would hold a secret mail ballot election on whether to certify that organization as the exclusive representative. Parts of the state's public employee labor relations law and regulations would apply to the election and collective bargaining processes. The proposed law would not authorize providers to engage in a strike or other refusal to deliver child care services.

An exclusive representative, if certified, could then communicate with providers to develop and present a proposal to the state agencies concerning the terms and conditions of child care provider services. The proposed law would then require the parties to negotiate in good faith to try to reach a binding agreement. If the agreed-upon terms and conditions required changes in existing regulations, the state agencies could not finally agree to the terms until they completed the required procedures for changing regulations and any cost items agreed to by the parties had been approved by the state Legislature. If any actions taken under the proposed law required spending state funds, that spending would be subject to appropriation by the Legislature. Any complaint that one of the parties was refusing to negotiate in good faith could be filed with and ruled upon by the Labor Relations Commission. An exclusive representative could collect a fee from providers for the cost of representing them.

An exclusive representative could be de-certified under Commission regulations and procedures if certain conditions were met. The Commission could not accept a decertification petition for at least 2 years after the first exclusive representative was certified, and any such petition would have to be supported by 50% or more of the total number of providers. The Commission would then hold a secret mail ballot election for the providers to vote on whether to decertify the exclusive representative.

QUESTION 4

YES

NO

THIS QUESTION IS NOT BINDING

For Precincts 2, 4, 5, 6, 7, 8, 9, and 10 only

Shall the state representative from this district be instructed to vote in favor of legislation that would allow seriously ill patients, with their doctor's written recommendation, to possess and grow small amounts of marijuana for their personal medical use?

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said seventh day of November next.

Given under our hands at Milton this twenty-eighth day of September, Two Thousand Six.

James G. Mullen, Jr.
John M. Shields
Marion V. McEttrick
Board of Selectmen

A true copy, Attest:

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS.
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the Post Offices of the Town and leaving attested copies at the dwelling of the inhabitants.

Warrants were posted on October 21, 2006 and delivered to the inhabitants on October 20, 2006.

Stephen Freeman
Constable of Milton

NOVEMBER 7, 2006 - STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SENATOR IN CONGRESS Vote for ONE												
EDWARD M. KENNEDY	771	934	842	807	646	815	743	810	755	854	885	8862
KENNETH G. CHASE	117	217	279	249	286	391	337	373	388	426	241	3304
Others	1	1	2	3	0	0	2	0	2	2	0	13
Blanks	23	63	56	58	59	66	68	75	78	66	46	658
GOVERNOR and LIEUTENANT GOVERNOR Vote for One												
HEALEY and HILLMAN	149	235	342	349	358	537	479	533	548	531	260	4321
PATRICK and MURRAY	712	914	755	644	565	641	576	593	602	713	828	7543
MIHOS and SULLIVAN	33	38	48	72	43	57	57	96	54	66	49	613
ROSS and ROBINSON	15	19	23	34	17	20	19	19	11	25	22	224
Others	2	1	3	2	0	1	3	4	0	1	2	19
Blanks	1	8	8	16	8	16	16	13	8	12	11	117
ATTORNEY GENERAL Vote for ONE												
MARTHA COAKLEY	753	975	884	868	683	910	832	875	780	957	885	9402
LARRY FRISOLI	111	172	210	186	246	290	258	307	369	308	210	2667
Others	3	1	0	1	1	0	0	0	0	1	0	7
Blanks	45	67	85	62	61	72	60	76	74	82	77	761
SECRETARY OF STATE Vote for ONE												
WILLIAM FRANCIS GALVIN	700	912	792	873	702	1000	898	857	888	980	875	9575
JILL E. STEIN	134	178	229	148	160	128	118	130	158	180	158	1721
Others	2	3	1	3	2	2	1	3	6	6	1	30
Blanks	76	122	157	93	127	142	135	168	171	182	138	1511
TREASURER Vote for ONE												
TIMOTHY P. CAHILL	743	954	882	903	746	1038	945	1019	927	1035	919	10091
JAMES O'KEEFE	83	132	148	120	119	113	91	102	119	144	113	1284
Others	2	3	1	1	1	2	2	0	3	5	1	21
Blanks	84	126	168	93	125	119	112	137	174	164	139	1441

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
AUDITOR Vote for ONE												
A. JOSEPH DeNUCCI	685	873	819	827	701	938	870	935	884	988	868	9368
RAND WILSON	113	151	136	143	128	158	135	145	134	153	131	1525
Others	4	3	0	0	2	1	0	1	2	3	1	17
Blanks	110	188	224	147	162	175	145	177	203	224	172	1927
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
STEPHEN F. LYNCH	721	865	845	870	697	951	907	932	843	957	870	9458
JACK E. ROBINSON	103	186	169	143	198	228	153	219	243	263	185	2078
Others	8	5	12	3	1	0	4	3	3	8	5	52
Blanks	80	159	153	101	105	95	86	104	134	120	112	1249
COUNCILLOR 2nd District Vote for ONE												
KELLY A. TIMILTY	686	811	747	789	608	798	774	814	720	824	811	8382
MICHAEL W. MCCUE	97	173	208	159	216	280	218	255	293	307	188	2394
Others	2	0	0	1	0	0	0	0	1	1	0	5
Blanks	127	231	224	168	167	194	158	189	209	216	173	2056
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
BRIAN A. JOYCE	778	956	887	834	717	815	756	803	747	880	908	9081
JAMES J. ALDRED	95	170	205	181	194	337	277	332	361	347	175	2674
Others	2	2	2	1	0	1	4	2	2	2	1	19
Blanks	37	87	85	101	80	119	113	121	113	119	88	1063
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
LINDA DORCENA FORRY	713	0	808	0	0	0	0	0	0	0	0	1521
Others	10	0	5	0	0	0	0	0	0	0	0	15
Blanks	189	0	366	0	0	0	0	0	0	0	0	555
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)												
WALTER F. TIMILTY	0	887	0	913	723	992	905	1007	932	1037	0	7396
Others	0	18	0	6	5	12	8	8	6	17	0	80
Blanks	0	310	0	198	263	268	237	243	285	294	0	2098

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
ANGELO M. SCACCIA	0	0	0	0	0	0	0	0	0	0	812	812
Others	0	0	0	0	0	0	0	0	0	0	8	8
Blanks	0	0	0	0	0	0	0	0	0	0	352	352
DISTRICT ATTORNEY Norfolk District Vote for ONE												
WILLIAM R. KEATING	699	847	774	793	677	864	806	853	808	909	821	8851
Others	5	10	4	4	3	11	7	5	2	9	4	64
Blanks	208	358	401	320	311	397	337	400	413	430	347	3922
CLERK OF COURTS Norfolk County Vote for ONE												
WALTER F. TIMILTY, JR.	706	856	822	857	680	945	854	964	873	982	853	9392
Others	4	9	10	2	5	8	6	4	2	12	4	66
Blanks	202	350	347	258	306	319	290	290	348	354	315	3379
REGISTER OF DEEDS Norfolk District Vote for ONE												
WILLIAM P. O'DONNELL	677	805	747	755	636	845	782	821	776	852	805	8501
Others	4	9	2	1	2	9	4	4	2	7	3	47
Blanks	231	401	430	361	353	418	364	433	445	489	364	4289
COUNTY COMMISSIONER Norfolk County Vote for ONE												
PETER H. COLLINS	654	827	725	759	601	816	773	793	693	811	780	8232
THOMAS E. GORMAN	107	149	189	150	198	229	201	224	273	273	177	2170
Others	2	1	0	0	0	2	0	2	0	2	0	9
Blanks	149	238	265	208	192	225	176	239	257	262	215	2426
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years) Avon Vote for ONE												
FRANCIS J. FISTORI	561	658	613	631	540	706	661	702	661	739	681	7153
Others	7	6	1	0	1	5	2	1	2	1	2	28
Blanks	344	551	565	486	450	561	487	555	560	608	489	5656

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years) Baintree Vote for ONE												
MATTHEW T. DUGGIN	308	325	274	336	257	313	284	313	315	303	336	3364
JOSEPH E. MULLIGAN	215	281	262	269	252	380	377	371	330	355	285	3377
Others	2	4	3	2	1	2	1	1	0	1	4	21
Blanks	387	605	640	510	481	577	488	573	578	689	547	6075
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years) Canton Vote for ONE												
AIDAN G. MAGUIRE, JR	374	418	366	449	366	524	479	485	483	483	420	4827
LEONARD R. MICELI, JR	135	164	149	137	138	163	172	190	175	153	200	1776
Others	3	4	0	2	3	2	1	1	1	1	4	22
Blanks	400	629	664	529	484	583	498	582	584	711	548	6212
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years) Dedham Vote for ONE												
Blanks	912	1215	1179	1117	991	1272	1150	1258	1223	1348	1172	12837
QUESTION ONE - Sale of Wine by Food Stores												
YES	359	470	462	405	380	458	414	498	482	498	505	4931
NO	488	648	637	628	551	709	661	721	703	761	605	7112
Blanks	65	97	80	84	60	105	75	39	38	89	62	794
QUESTION TWO - Nomination of Candidates for Public Office												
YES	286	368	342	352	296	348	309	361	337	376	376	3751
NO	500	663	668	609	565	745	694	769	753	789	655	7410
Blanks	126	184	169	156	130	179	147	128	133	183	141	1676
QUESTION THREE - Family Child Care Providers												
YES	505	527	447	463	353	392	428	454	411	473	554	5007
NO	298	505	572	505	491	703	573	696	687	699	503	6232
Blanks	109	183	160	149	147	177	149	108	125	176	115	1598
QUESTION FOUR - Not Binding - Marijuana for Medical Use												
YES	0	697	0	640	528	636	608	683	635	723	0	5150
NO	0	295	0	272	277	371	328	383	388	372	0	2687
Blanks	0	223	0	205	186	265	213	192	200	253	0	1737

Statistics - November 7, 2006 State Election

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1360	1610	1595	1513	1357	1726	1562	1735	1636	1733	1589	17416
TOTAL VOTES CAST	912	1215	1179	1117	991	1272	1150	1258	1223	1348	1172	12837
TIME RECEIVED P.M.	9:43	8:45	8:37	9:07	8:35	8:35	8:48	8:38	8:40	8:46	9:00	
PERCENTAGE	67	75.4	73.8	73.6	72.8	73.6	73.6	72.4	74.6	77.7	73.6	73.7

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:50p.m. At the State Election held Tuesday November 7, 2006 Milton had the following number of Absentee Ballots.

Applications Received	38	87	88	51	99	76	61	59	90	86	59	794
Ballots Cast	35	69	73	47	88	69	58	51	81	77	49	697

Of the total ballots cast, 296 were cast in person by the voter in the Town Clerks' Office and 401 were cast by mail. Ninety seven ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — NOVEMBER 7, 2006

PRECINCT ONE

William H. Silk, *Warden*
Nora A. Cummings, *Deputy Warden*
Enid R. McNeil, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Grace F. Locker, *Inspector*
Bridget Bowen, *Inspector*
Barbara A. Stevens, *Inspector*

PRECINCT TWO

Anne J. Clark, *Warden*
Virginia O. Connors, *Deputy Warden*
Mary Quinlan, *Clerk*
Joanne M. Daly, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Lenore A. Fidler, *Inspector*
Joseph P. McGovern, *Inspector*

PRECINCT THREE

Jane E. Tufts, *Warden*
Peter Rizzi, *Deputy Warden*
Jean T. Donahue, *Clerk*
Marie J. Santo, *Deputy Clerk*
Justin A. Sullivan, Jr. *Inspector*
Ellen M. Pierce, *Inspector*
Agnes G. Dillon, *Inspector*

PRECINCT FOUR

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Janice M. Rota, *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Joseph Santo, *Inspector*
Jean M. O'Brien, *Inspector*
Sandra L. Wyse, *Inspector*

PRECINCT FIVE

Karen M. Neary, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
Robert J. Rota, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*
Dorothy Lorraine Tower, *Inspector*

PRECINCT SIX

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*
Edith Chase, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Phyllis V. Hanscom, *Inspector*

PRECINCT SEVEN

Richard J. Harrington, *Warden*
Ann M. Sheehan, *Deputy Warden*
Watson W. Antoniewicz, *Clerk*
Nicholas H. Gabriel, *Deputy Clerk*
Patricia E. Fisher, *Inspector*
Joseph F. Murphy, *Inspector*
Josephine A. LaMonica, *Inspector*

PRECINCT EIGHT

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Lois F. Brown, *Clerk*
Kathryn F. Steele, *Deputy Clerk*
Ann F. O'Connor, *Inspector*
Diane M. Colligan, *Inspector*
Patricia M. Reynolds, *Inspector*

PRECINCT NINE

Kenneth P. Lodge, *Warden*
Marie E. Roche, *Deputy Warden*
Barbara M. Mahoney, *Clerk*
Emmanuel J. Feeney, Jr., *Deputy Clerk*
Paul L. Kelly, *Inspector*
Stanley D. Dworkin, *Inspector*

PRECINCT TEN

George E. Holland, Jr., *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Inspector*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Paula Sweeney, *Inspector*

PRECINCT ELEVEN

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Evelyn C. O'Sullivan, *Deputy Clerk*
Mary E. Howard, *Inspector*
Adlene Hardison, *Inspector*
Eileen Tangney, *Inspector*

2006

SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-seventh of November next at 7:30 o'clock in the evening, then and there to act upon the following Article to wit:

Article 1

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-seventh of November and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-seventh day of November, next.

Given under our hands at Milton this twenty-sixth day of October, two thousand and six.

James G. Mullen, Jr.
John Michael Shields
Marion V. McEttrick

Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

SPECIAL TOWN MEETING NOVEMBER 27, 2006

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at Milton High School at 7:44 p.m.

Town Meeting Members stood to pledge allegiance to the flag.

Congressman Stephen F. Lynch addressed the Town Meeting and thanked them for their support and pledged his continued support at the federal level.

Town Meeting Member William H. White paid tribute to Milton resident and Governor-elect Deval L. Patrick.

The Following 111 Town Meeting Members were absent from the Special Town Meeting held November 27, 2006.

PRECINCT ONE:

John W. Bowes
Richard S. Dunn
Buddy Packer
Lynda M. Packer
Mark B. Robel
Brian M. Scott
Darnell J.S. Turner

PRECINCT TWO:

Anthony M. Bono
Thomas M. Callahan
David Horowitz
Brian A. Joyce
Vicki H. Nelson
Kathleen A. Potter
Mary Jane Walsh

PRECINCT THREE:

Jeffrey L. Criukshank
Frank J. Giuliano, Jr.
John M. Kelly
Deb Kennedy
Virginia M. Donahue King
Janet C. MacNeil
Susan L. Monack
W. Paul Needham
Carolyn Newman

PRECINCT FOUR:

J. Colin Campbell
Stephen J. Campbell
Richard Ben Casey
Anthony J. Cichello
Linda Craven
Brian M. Cronin
Douglas W. Fitzgerald
Karen Lambert
Leeann Mitchell
Debra Neal
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE:

Kathleen E. Armstrong
Helen E. Buchanan
Betsy D. Buchbinder
Philip D. Murphy
Jeanne M. O'Brien
Anthony M. Sammarco
Corinna P. Shillingford
Robert G. White

PRECINCT SIX:

Donald P. Affanato
Kenneth G. Caldwell
John A. Dempsey
James C. Kennedy
Richard J. Killion
Brian P. Linehan
Thomas F. Mullen
Richard E. Sweeney
Edward J. Villard
Janice R. Wallace

PRECINCT SEVEN:

Nancy E. Bulger
Arthur J. Doyle
Donald B. Falvey
Robert E. Foster
Susan M. Galvin
Todd M. Greenwood
Daniel F. Joyce
Martha J. Kempe
Michael Maholchic
Mary C. Martin

Steven J. McCurdy
Christopher M. Noonan
Cynthia J. Winston

PRECINCT EIGHT:

Maureen Berry
Spencer R. Day
Thomas F. Kelly
Kevin J. Mahoney
Paul J. Mason, Jr.
Stephen A. Murphy
William J. Neville
Thomas P. O'Connor
David J. Perdios
Paul F. Vaughan

PRECINCT NINE:

George L. Barrett
Webster A. Collins
Roger T. Connor
John J. Davis
Stephen G. Hennessy (ex-officio)
Paul I. Kelley
Jeffrey T. Marr
James M. O'Leary, Jr.
David M. Waterman
Alexander Whiteside (ex-officio)

PRECINCT TEN:

Patricia Armstrong
Gregory T. Buchanan
Marian Casey
Brian P. Cherry
Charles H. Collins
Daniel F. Driscoll
John W. Folcarelli
Lynn Harnish-O'Sullivan

PRECINCT ELEVEN:

Ruth E. Baltopoulos
Joanne Delconte
James C. Finn
Sara L. Harnish
Everett I. Hayward, Jr.
Christopher A. Jolliffe
Timothy S. Kernan
Jeremiah "Jay" Lowney
Stephen V. O'Donnell, Jr.
Michael O'Toole

George T. Padula
Lisadawn O. Rounds
Jeffrey R. Stone
Mitchell Sumner
Christopher J. Trakas
Geoffrey W. Wilkinson

ARTICLE 1. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for unpaid bills of departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$392,000 be appropriated for the purposes set forth in this Article as follows:

School Department	\$392,000
-------------------	-----------

and that to meet said appropriation the sum of \$392,000 be transferred from funds that have been certified by the Massachusetts Department of Revenue as free cash.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the Special Town Meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 8:04p.m.

James G. Mullen, Jr.
Town Clerk

DEPARTMENT REPORTS

REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2006

The income and activities of the Dog Pound for the period July 1, 2005 through June 30, 2006 were as follows:

Number of stray dogs taken in	112
Dogs turned in (surrendered)	<u>27</u>
Total entered	139
Dogs adopted	52
Dogs returned to owners	96
Dogs died	0
Dogs euthanized	0
Dogs sent to rescue	<u>3</u>
Total exited	151

The census as of July 1, 2005 consisted of 12 dogs.

The census as of June 30, 2006 consisted of 5 dogs.

Shelter fees were collected in the amount of \$6,970.00.

Citations were issued for unlicensed and unleashed dogs totaling \$1,500.00. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Appeals respectfully submits the following report for Fiscal 2006.

Due to the continued rise in construction throughout the Town, there was an increase in Board of Appeals applications for Variances.

The Board received 28 applications for Variances and Special Permits. Listed below are the number of Variances and Special Permits that were submitted and the results that were taken at the hearings.

Variances

26 Granted

1 Withdrawn without Prejudice

1 denied

Two Thousand Eight Hundred Dollars (\$2,800) was collected in application fees and deposited with the Town Treasurer. The applicants are billed for sending out notices to the abutters and that money is returned to the general fund.

The Chairman would like to express his sincere appreciation to its dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Stephen M. Lundbohm, Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Jeffrey B. Mullan and Francis C. O'Brien for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the years and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere appreciation to its former Secretary, Kay Steele of the Board, who dedicated twenty years of her valuable time to the Town. It was an honor and a privilege to have Mrs. Steele working with the Board of Appeals. Her expertise and even manner will be sorely missed by everyone.

The Board extends its sincere thanks and appreciation to former Secretary, Kay Steele of the Board, former Milton Building Commissioner, Steven D. Crawford, Secretary, Diane Colligan of the Board, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

June 30, 2006

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2005 - JUNE 30, 2006

TAX RATE

RESIDENTIAL \$10.15

COMMERCIAL \$19.83

EXPENSES FOR 2006 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS, COUNTY TAX \$ 183,488

B. STATE ASSESSMENTS & CHARGES:

1. RETIRED EMPLOYEE HEALTH INSURANCE	\$ 2,027
2. RETIRED TEACHERS HEALTH SYSTEM	\$ 1,165,528
3. MOSQUITO CONTROL PROJECTS	\$ 51,156
4. AIR POLLUTION DISTRICTS	\$ 7,690
5. METRO AREA PLANNING COUNCIL	\$ 7,039
6. RMV NON-RENEWAL SURCHARGE	\$ 32,880
SUB-TOTAL, STATE ASSESSMENTS	\$ 1,266,320

C. TRANSPORTATION AUTHORITIES:

1. MBTA	\$ 1,448,139
2. BOSTON MET TRANS. DISTRICT	\$ 569
SUB-TOTAL, TRANSPORTATION	\$ 1,448,708

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. SPECIAL EDUCATION	\$ 19,202
SUB-TOTAL ANNUAL CHARGES	\$ 19,202

E. TUITION ASSESSMENTS:

1. CHARTER SCHOOL SENDING TUITION	\$ 98,252
SUB-TOTAL, TUITION ASSESSMENTS	\$ 98,252

TOTAL ESTIMATED CHARGES, FISCAL 2005 \$ 3,015,970

TOTAL ESTIMATED RECEIPTS & OTHER CHARGES \$28,322,749.00

TOTAL REAL & PERSONAL PROPERTY TAX LEVY \$47,646,037.85

TOTAL RECEIPTS FROM ALL SOURCES \$75,968,786.85

OVERLAY ALLOWANCE FOR ABATEMENT & EXEMPTIONS \$ 446,858.16

RESIDENTIAL TAX RATE \$10.15
COMMERCIAL TAX RATE \$19.83

TOTAL RESIDENTIAL VALUE	\$4,431,501,640 x \$10.15 = \$ 44,979,741.65
TOTAL COMMERCIAL VALUE	\$ 94,841,320 x \$19.83 = \$ 1,880,703.38
TOTAL INDUSTRIAL VALUE	\$ 5,706,000 x \$19.83 = \$ 113,149.98
SUBTOTAL	\$4,532,048,960 \$ 46,973,595.01
TOTAL PERSONAL PROPERTY	\$ 33,910,380 x \$19.83 = \$ 672,442.84
TOTAL	\$4,565,959,340 \$47,646,037.85

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

TOTAL REAL ESTATE TAXES FOR FY 2006	\$46,973,615.86
TOTAL PERSONAL PROPERTY FOR FY 2006	\$ 672,442.76

TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$47,646,058.62
---	-----------------

SPECIAL ASSESSMENTS ADDED TO THE 2006 REAL ESTATE BILLS

SEPTIC BETTERMENT	\$ 1,683.37
INTEREST	\$ 336.67
SEWER BETTERMENT	\$ 13,036.22
INTEREST	\$ 3,368.81
WATER BETTERMENT	\$ 8,481.58
INTEREST	\$ 2,813.36
WATER LIENS	\$ 131,276.08
SEWER LIENS	\$ 228,588.85
PENALTY LIENS (INTEREST)	\$ 58,718.57
TOTAL	\$ 448,303.51

ESTIMATED RECEIPTS-STATE

CHERRY SHEETS	\$7,464,011.00
---------------	----------------

ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$ 3,150,000.00
OTHER EXCISE	2,000.00
PENALTIES & INTEREST ON TAXES & EXCISE	380,000.00
PAYMENT IN LIEU OF TAXES	44,800.00
WATER (CONTRA)	3,928,659.00
SEWER (CONTRA)	5,857,166.00
TRASH (CONTRA)	1,250,000.00
FEES	155,000.00
DEPARTMENT REVENUE-CEMETERIES	360,000.00
OTHER DEPARTMENT REVENUE	130,000.00
LICENSES & PERMITS	681,000.00
FINES & FORFEITS	295,000.00
INVESTMENT INCOME	227,000.00
MISCELLANEOUS RECURRING	165,100.00
MISCELLANEOUS NON-RECURRING	0.00
TOTALS	\$16,625,725.00

AVAILABLE FUNDS TOWN MEETING
ANNUAL TOWN MEETING
MAY 2,3,5,9 & 10, 2005

ARTICLE #6	\$ 80,611.00
ARTICLE #9	618,000.00
ARTICLE #15	1,200.00
ARTICLE #22	35,000.00
ARTICLE #33	240,000.00
ARTICLE #42	444,798.00
ARTICLE #46	1,155,285.00
ARTICLE #57	218,772.00

TOTAL	\$2,793,666.00
--------------	-----------------------

EXCISE TAX

2006 BOAT EXCISE TAX COMMITTED MAY 5, 2006	\$ 2,517.00
---	-------------

2004 MOTOR VEHICLE EXCISE TAX COMMITMENT #10, JULY 22, 2005	\$ 5,019.30
COMMITMENT #11, SEPTEMBER 14, 2005	2,285.43
COMMITMENT #12, NOVEMBER 22, 2005	9,675.83

2005 MOTOR VEHICLE EXCISE TAX COMMITMENT #4, AUGUST 2, 2005	\$ 226,625.41
COMMITMENT #5, SEPTEMBER 16, 2005	128,933.91
COMMITMENT #6, NOVEMBER 23, 2005	50,806.91
COMMITMENT #7, JANUARY 19, 2006	52,475.12
COMMITMENT #8, MARCH 14, 2006	754.06
COMMITMENT #9, MAY 16, 2006	43.75

2006 MOTOR VEHICLE EXCISE TAX COMMITMENT #1, FEBRUARY 6, 2006	\$2,276,891.25
COMMITMENT #2, MARCH 16, 2006	407,780.95
COMMITMENT #3, MAY 19, 2006	134,914.96

Respectfully submitted,

Kathleen Heffernan, *Chairman*
M. Joseph Manning
Thomas S. Gunning

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

The main responsibility of The Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, is to provide support services to the Milton Fire Department as well as respond to special calls from the Milton Police Department.

The Auxiliary Support Service Unit contains nine portable generators; first aid equipment; AED; floodlights; electrical cables; space for a mobile command post, REHAB station and a DIGITAL PACKET radio data link for MEMA communication. It is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area. A trailer mounted 5K-generator and a 5K-portable diesel generator are also available.

The Support Service Unit has responded to several incidents during FY 2006 including five multiple alarm fires; four parades; one road race; two field days; one accident investigation; two possible arson scene investigations and a lighting detail at Canton Town Day. Emergency power was provided to the Milton Health Department medications refrigerator when a power outage occurred in the Town Hall neighborhood.

The Auxiliary Fire staffs and maintains Engine No. 5, a 1934 Maxim pumper. In FY '06 Engine #5 took part in five parades and two Family Day celebrations. The Auxiliary also maintains a 1982 Dodge RAM Charger.

Members received training in the National Incident Management System, CPR, First Aid and Automatic External Defibrillator (AED) operation.

The Milton Firefighters Memorial Archive, which contains Milton Fire Department memorabilia, is located in the Chemical Building. Founded by the Auxiliary in 1993 with Fire Department support, it is now in its thirteenth year. For over seventeen years, Auxiliary Fire members have maintained much of the Chemical Building making repairs etc. as needed.

In FY '06 the Auxiliary continued the process of maintaining their material and personnel records on computer. It has also used its Internet access to obtain training resources, weather data and to communicate with members.

The Auxiliary accepted one new member in FY '06. Two members submitted their resignations. They will be sorely missed. The Auxiliary Fire is also represented on the Milton L.E.P.C. In FY 2006 the Auxiliary Fire recorded over 1200 hours of service to the Town of Milton.

Scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. In addition, members regularly check on the building and the vehicles during the week.

Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for nighttime assignments with the Support Service Unit. Our phone number is 617-898-4909. Please leave a message and your call will be returned.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Deputy Chief Richard Wells of the Milton Police Department and Walter “Buddy” McDermott, from Central Maintenance for their support of the Auxiliary Fire.

Prepared by: John Fleming, *Captain*

Approved by: Deputy John Foley, MFD, *Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-seven different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included Celebrate Milton and the Milton Junior Women's Club Road Race. We also assisted with the Monster Dash Fun Run, the Marine Corps Race and patrolled the town schools on Halloween. This amounted to 320 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin J. Mearn and Deputy Chief Richard G. Wells, Jr. for their guidance and leadership.

Respectfully submitted,

Mark G. Williams,
Lieutenant

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

MONTH	NUMBER OF PERMITS	PERMITS FOR DWELLINGS	PERMITS FOR GARAGES	NEW ALL OTHER	ALTERATIONS REPAIRS & MISC.	VALUATION	FEES RECEIVED
July	79	1		3	75	\$2,590,630.00	\$31,212.00
August	68	1		1	66	\$2,073,765.00	\$24,228.00
September	66				66	\$1,341,976.00	\$16,176.00
October	66			2	64	\$2,701,584.00	\$32,046.00
November	79	1	2	1	75	\$2,303,206.00	\$27,815.90
December	46	2		1	43	\$1,242,553.00	\$14,064.00
January	35				35	\$1,002,443.00	\$12,068.00
February	34			1	33	\$1,152,457.00	\$13,896.00
March	75		2	1	72	\$13,385,542.00	\$160,838.00
April	64			1	63	\$1,819,362.00	\$21,972.00
May	78	2	1	4	71	\$3,218,143.00	\$44,976.00
June	62			1	61	\$2,108,896.00	\$25,428.00
TOTALS	752	7	5	16	724	\$34,940,557.00	\$424,719.90

Fees for the above permits amounting to Four hundred twenty-four thousand seven hundred nineteen dollars and ninety cents (\$424,719.90) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounting to Five hundred ninety-three dollars (\$593.00) have been collected and paid to the Town Treasurer. Zoning Bylaws fees amounting to One hundred ten dollars (\$110.00) and sign application fees amounting to Three hundred fifty dollars (\$350.00) have also been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries, Janice Freeman and Diane Colligan for their cooperation and assistance.

Respectfully yours,

James B. Foster, *Acting Building Commissioner*

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE FY 2007 RECOMMENDATIONS

To the Honorable Board of Selectmen:

June 30, 2006

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for eleven years. The CIPC makes recommendations to the Board of Selectmen, which in turn, is then submitted as a warrant article for action at Town Meeting.

Last year, the CIPC had success in addressing some of the much needed capital improvements and equipment replacements in the Town.

A capital improvement program is a blueprint for planning a community's capital expenditures. Capital expenditures provide the physical infrastructure upon which the town bases its delivery of services. This infrastructure includes roads and sidewalks, schools and town buildings, recreational facilities, vehicles and heavy machinery, office machinery, data processing and telecommunications equipment. It includes the facilities and machinery for government services. A capital project/equipment purchase is defined as any major expenditure for physical facilities such as the acquisition of land; construction of buildings or other structure including additions and major alterations; construction of streets or water lines; purchase of vehicles; or the purchase of equipment with a cost of at least \$10,000 and a useful life of five (5) years.

The Town's asset base is critical to the health and safety of all our citizens, essential to the efficient operation of Town government, and fundamental to the legacy we leave for future generations.

For the ten years FY 2007-2016, the Town's capital plan is in the process of being redeveloped. The April 2006 Annual Town Meeting addressed Fire Department, Library Department, and DPW needs.

The CIPC is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we now have established a new Capital Stabilization Fund. New choices will be brought to Town Meeting so that current and future needs can be, once and for all, properly addressed and funded.

The April 2006 Annual Town Meeting voted the Warrant Committee's recommendation (Article 7) to approve the \$102,000 request. This article will be funded from the Tax Levy.

Fire.

Porch Replacement at Central. \$10,000.

Roof Repairs at East Milton and Central. \$36,000.

Library.

Boiler Replacement at East Milton. \$25,000.

Door Replacement at East Milton. \$15,000.

DPW.

Wire Pedestrian crossing controller at Eliot Playground. \$16,000.

Respectfully submitted,

David Grab, *Chairman and Town Accountant*
John M. Shields, *Board of Selectmen*
Barbara Mason, *Secretary, Member-at-large*
James Conley, *Warrant Committee*
Bernard J. Lynch III, *Planning Board*
Ronald D. Scott, *Member-at-large*
Chris Huban, *School Committee*

TOWN OF MILTON
CAPITAL IMPROVEMENT PLANNING COMMITTEE
CAPITAL PROJECTS REQUESTS
2007 CIPC DETAIL REVISION
A = CURRENT YEAR RANKING

FY 2007-2011

LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
CEMETERY	1	BUILDING RENOVATION - GARAGE 1	RENOVATE	2007	50 000	50 000				
	2	BUILDING REPLACEMENT - GARAGE 2	R	2007	200 000	200 000				
	3	ROADWAY RESURFACING	R	2008-2016	140 000			50 000	20 000	20 000
	4	1996 JAIL TON PICK UP TRUCK	R	2010	43 000				33 000	
	5	1998 BACKHOE FRONT LOADER	R	2010	40 000					
	6	1998 BACKHOE FRONT LOADER	R	2009-2014	78 000			26 000		80 000
	7	1997 ONE TON DUMP TRUCK W/LOW	R	2011	32 000					
	8	1999-2003 2-DRIVING MOWERS	R	2011	16 000					32 000
	9	RENOVATE MAINTENANCE OFFICE/LUNCH ROOM	RENOVATE	2007	315 000	315 000				
	10	RENOVATE 1889 BARN INTO OFFICE SPACE	RENOVATE	2007	185 000	185 000				16 000
					0	0				
					0	0				
					0	0				
					1,129 000	750 000	0	76 000	53 000	148 000
		TOTAL CEMETERY								

A = CURRENT YEAR RANKING

LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
DATA PROCESSING	1	REPLACE P.C. WORKSTATIONS - TOWN OFFICES	REPLACE	2007-2011	108 000	36 000	18 000	18 000	18 000	18 000
	2	REPLACE JOB PRINTERS	REPLACE	2007-2011	5 000	15 000				
	3	POLICE WORK STATIONS	REPLACE	2007-2011	34 000	18 000	9 000	9 000	8 000	9 000
	4	FINANCE WORKSTATIONS	REPLACE	2007-2011	21 600	7 200	3 600	3 600	3 600	3 600
	5	TOWNSHIP FILE SERVER	REPLACE	2010	25 000				25 000	
	6	TOWNSHIP AUTOMATION SERVER	REPLACE	2010	25 000				25 000	
	7	TOWNSHIP GIS SYSTEM	NEW	2008	45 000	45 000				
		POLICE FILE SERVER	REPLACE	2008	25 000	25 000				
		POLICE AUTOMATION SERVER	NEW	2010					25 000	
					318 600	76 200	100 600	30 600	105 600	30 600
		TOTAL DATA PROCESSING COMM								

A = CURRENT YEAR RANKING

LOCATION DPW	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
	1	FACILITY IMPROVEMENTS	REPLACE	2007-2008	450,000	40,000	450,000			
	2	#49 CHEVY DUMP TRUCK WITH SANDER HIGHWAY	REPLACE	2007	112,000	112,000				
	3	#2 1992 PICKUP Replace with Gas/electric hybrid car	REPLACE	2007	22,000	22,000				
	4	# 63 SKID STEER LOADER	REPLACE	2008	40,000					
	5	#51 GMC FLATBED DUMP	REPLACE	2008	78,000		40,000			
	6	#6 3/4 TON CHEVY PICKUP	REPLACE	2008	40,000		78,000			
	7	#10 CHEVY SPORT VAN	REPLACE	2008	28,000		28,000			
	8	#61 STREET SWEEPER	REPLACE	2008	100,000		100,000			
	9	#34 CHEVY DUMP TRUCK W/ PLOW	REPLACE	2009	112,000			112,000		
	10	#84 BRUSH CHIPPER 1995	REPLACE	2009	48,000			48,000		
	11	# 32 1 TON DUMP TRUCK WITH PLOW	REPLACE	2009	49,000			49,000		
	12	# 83 MOWER TRACTOR	REPLACE	2009	50,000			50,000		
	13	#40 CHIP BODY DUMP TRUCK	REPLACE	2009	63,000			63,000		
	14	#12 1994 3/4 TON CHEVY PICKUP	REPLACE	2010	31,000				31,000	
	15	#67 FRONT END LOADER	REPLACE	2010	160,000				160,000	
	16	#23 3/4 TON CHEVY PICKUP	REPLACE	2010	31,000				31,000	
	17	#44 GMC BUCKET TRUCK	REPLACE	2010	85,000				85,000	
	18	#93 1 TON ROLLER	REPLACE	2010	10,000				10,000	
	19	#81 1 TON ROLLER TRAILER	REPLACE	2010	3,500				3,500	
	20	# 36 DUMP TRUCK WITH PLOW	REPLACE	2011	78,000					78,000
	21	#114 100 KW STAND BY GENERATOR AT YARD	REPLACE	2011	150,000					150,000
	22	#5 3/4 TON CHEVY PICKUP	REPLACE	2011	31,000					31,000
		TOTAL DPW GENERAL			1,811,500	174,000	736,000	322,000	320,500	259,000

A = CURRENT YEAR RANKING											
LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011	
FIRE	1	INSTALL FENCE & REPAIR PORCH/ROOF AT HEADQUARTERS	REPLACE	2007	15 000	15 000					
	2	ROOF REPAIRS & APPARATUS FLOOR STUDY	REPLACE	2007	52 700	52 700					
					0						
					0						
TOTAL FIRE					67 700	67 700	0	0	0	0	
A = CURRENT YEAR RANKING											
LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011	
LIBRARY	1	EAST MILTON BRANCH LIBRARY - Replace 1957 Boiler	REPLACE	2007	25 000	25 000					
	2	EAST MILTON BRANCH LIBRARY - Entries & Roof/Brickwork	REPAIRS	2007	45 000	45 000					
	3	KIDDER BRANCH LIBRARY - Windows Painting & Gutters	REPAIRS	2007	170 354	16 000			154 354		
	4	EAST MILTON BRANCH LIBRARY - Entry portico	REPAIRS	2008	50 000	0	50 000				
	5	EAST WILTON BRANCH LIBRARY - Gate Study Items	REPAIRS	2009	126 000	0		126 000	0		
TOTAL LIBRARY					416 354	86 000	50 000	126 000	154 354	0	
A = CURRENT YEAR RANKING											
LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011	
PARK	1	ANDREWS PARK FIELD & PARKING LOT RECONSTRUCTION	REPLACE	2007	150 000	150 000					
	2	REPLACE 12 YEAR OLD DUMP TRUCK	REPLACE	2008	40 000		40 000				
	3	PURCHASE BOB CAT	NEW	2008	35 000		35 000				
	4	PURCHASE TREE CHIPPER	NEW	2009	50 000			50 000			
	5	REPLACE 11 YEAR DUMP TRUCK	REPLACE	2010	45 000				45 000		
	6	REPLACE 2 RIDING MOWERS AGES 10 & 13 YEARS OLD	REPLACE	2011	30 000					30 000	
	7	REPLACE FENCING - KELLYLANE/ANDREW	REPLACE	2011	70 000					70 000	
	1A	FIELDS - QUARRY HILLS	RENOVATE	2007	300 000	300 000					
	TOTAL PARK DEPT					720 000	450 000	75 000	50 000	45 000	100 000

A = CURRENT YEAR RANKING

LOCATION	A	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
POLICE									
	1	UPGRADE 911 SYSTEM	2007	85,000	85,000				
	2	UPGRADE 911 SYSTEM	2008	85,000		85,000			
	3	RADIO REPLACEMENT 1	2008	25,000		25,000			
	4	ELEVATOR	2009	125,000			125,000		
	5	PAINT EXTERIOR OF BUILDING (1/2)	2009	4,000		4,000			
	6	PAINT EXTERIOR OF BUILDING (1/2)	2010	25,000				4,000	
	7	RADIO REPLACEMENT 2	2010	25,000					
	8	REPLACE PRISONER TRANSPORT VAN	2011	35,000				25,000	
	1	REPLACE ANIMAL SHELTER	2007	750,000	750,000				35,000
		TOTAL POLICE		1,138,000	835,000	114,000	125,000	29,000	35,000

A = CURRENT YEAR RANKING

LOCATION	A	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
SCHOOL									
	1			0					
	2			0					
		TOTAL SCHOOL		0	0	0	0	0	0

A = CURRENT YEAR RANKING

LOCATION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
WIRE DEPARTMENT								
1	REPLACE	2006	0	0				
2	REPLACE	2006	14,925	14,925				
3	NEW	2006	0	0				
	TOTAL WIRE		14,925	14,925	0	0	0	0

A = CURRENT YEAR RANKING

LOCATION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
COUNCIL ON AGING								
1	NEW	2007	22,000	22,000				
2	NEW	2010	0	0				
	EMERGENCY GENERATOR EXPANSION		0	0	0			
			0	0				
			0	0				
			22,000	22,000	0	0	0	0

A = CURRENT YEAR RANKING

LOCATION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
SEWER								
1	REPLACE	2007-2011	620,000	50,000	285,000	0	285,000	0
2	PUMP STATION REPAIRS	2007	32,000	32,000				
3	#6 3/4 TON PICKUP SEWER	2011	26,000					26,000
4	#3 SUTTER RODDER	2007-2011	6,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000
	SEWER SYSTEM REHAB	2007-2011	903,212	289,492	161,870	179,142	136,354	136,354
	PREVIOUSLY AUTHORIZED AND ISSUED DEBT SERVICE		7,581,212	1,351,492	1,466,870	1,179,142	1,921,354	1,662,354
	TOTAL SEWER							

LOCATION DRAINAGE	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	A = CURRENT YEAR RANKING					
					AMOUNT	2007	2008	2009	2010	2011
		Implementation of Storm Water Master Plan Previously Authorized and Issued Debt Service Pine Tree Brook Rehabilitation		2007-2011 2007-2011 2007-2011	TBD 115,500 340,000	23,833 100,000 100,000	23,467 60,000 60,000	23,100 60,000 60,000	22,733 60,000 60,000	22,387 60,000 60,000
		TOTAL DRAINAGE IMPROVEMENTS			455,500	123,833	83,467	83,100	82,733	82,387

LOCATION WATER	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	A = CURRENT YEAR RANKING					
					AMOUNT	2007	2008	2009	2010	2011
1		MAIN REPLACEMENT	REPLACE	2007-2011	405,752	181,350	81,000	130,000	13,282	120
2		#30 1982 DUMP TRUCK	REPLACE	2007	109,892	109,892				
		#14 GMC COMPACT PICKUP	REPLACE	2007	31,000	31,000				
		#71 TON UTILITY TRUCK	REPLACE	2007	38,000	38,000				
		#50 1 TON DUMP TRUCK WITH PLOW	REPLACE	2008	67,274		67,274			
		#26 1 TON UTILITY	REPLACE	2008	38,000		38,000			
		#69 LOADER BACKHOE	REPLACE	2010	72,000			72,000		
		#70 FRONT END LOADER WATER	REPLACE	2010	130,412				130,412	
		#115 TRAILER WITH GENERATOR	REPLACE	2010	18,144				18,144	
		#33 DUMP TRUCK WITH PLOW	REPLACE	2011	78,000					78,000
		#106 COMPRESSOR	REPLACE	2011	16,000					16,000
		CONTINGENCY POLICE & PAVING	REPLACE	2007-2009	143,306	4,750	111,000	27,556		
		MWRA LOAN PROGRAM	REPLACE	2007-2011	3,385,900	677,180	677,180	677,180	677,180	677,180
		TOTAL WATER			4,533,680	1,042,172	974,454	906,736	839,018	771,300

A = CURRENT YEAR RANKING

LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2007	2008	2009	2010	2011
STREET/SIDEWALK										
	1	Chapter 50 Roadway Paving	Replace	2007-2011	1 600 000	320 000	320 000	320 000	320 000	320 000
	2a	Neighborhood Sidewalk Improvements	Replace	2007-2011	2 500 000	500 000	500 000	500 000	500 000	500 000
	2b	Streetscape Enhancements & Beautification	Replace	2007-2011	325 000	65 000	65 000	65 000	65 000	65 000
	3	Tree Replacement	Replace	2007-2011	125 000	25 000	25 000	25 000	25 000	25 000
		Total Highway			4 550 000	910 000	910 000	910 000	910 000	910 000
TRAFFIC/PEDESTRIAN SAFETY										
		TRAFFIC STUDY ANALYSIS	NEW	2007	20 000	20 000				
		TRAFFIC CALMING MEASURES	NEW	2008	20 000					
		ROAD IMPROVEMENTS	NEW	2009	20 000		20 000		20 000	
		OTHER TRAFFIC CONCERNS not qualified for State/Federal Funds	NEW	2010	20 000					
					0					
		Total Traffic			80 000	20 000	20 000	20 000	20 000	0

TOTAL REQUESTS

	AMOUNT				2007	2008	2009	2010	2011
CEMETERY	1,129,000	750,000	0	76,000	53,000	148,000			
DATA PROCESSING	318,600	76,200	100,600	30,600	105,600	30,600			
DPW	1,811,500	174,000	735,000	322,000	320,500	259,000			
FIRE	67,700	67,700	0	0	0	0			
LIBRARY	416,354	86,000	50,000	126,000	154,354	0			
PARK	720,000	450,000	75,000	50,000	45,000	100,000			
POLICE	1,138,000	835,000	114,000	125,000	29,000	35,000			
SCHOOL	0	0	0	0	0	0			
WIRE	14,925	14,925	0	0	0	0			
COUNCIL ON AGING	22,000	22,000	0	0	0	0			
TOTAL	5,638,078	2,475,825	1,075,600	729,600	707,454	572,600			
SEWER	7,581,212	1,351,492	1,466,870	1,178,142	1,921,354	1,662,354			
DRAINAGE	455,500	123,833	83,467	83,100	82,733	82,367			
WATER	4,533,680	1,042,172	974,454	906,736	839,018	771,300			
STREET/SIDEWALK	4,550,000	910,000	910,000	910,000	910,000	910,000			
TRAFFIC/PEDESTRIAN	80,000	20,000	20,000	20,000	20,000	20,000			
	17,200,392	3,447,497	3,454,791	3,068,978	3,773,105	3,426,021			
TOWN TOTALS	22,838,471	5,923,322	4,530,391	3,828,578	4,480,559	3,998,621			

Rolling 3-year Plan

PEDESTRIAL CROSSING CONTROLLER
 BOILER REPLACEMENT
 PORCH REPLACEMENT - NEW FENCE, CENTRAL
 ROOF REPAIRS, CENTRAL & EAST MILTON
 HANDICAP DOOR REPLACEMENT, EAST MILTON BRANCH

FY07 Priority Listing

WIRE
 LIBRARY
 FIRE
 FIRE
 LIBRARY

2007	2008	2009
------	------	------

16,000		
25,000		
15,000		
36,000		
15,000		
0		
107,000		

ADMINISTRATIVE OFFICE SPACE
 ELEVATOR
 #61 STREET SWEEPER
 COPIER MACHINE

FY08 Priority Listing

SCHOOL
 POLICE
 DPW
 TOWN OFFICE BUILDING

0		
125,000		
100,000		
0		
225,000		

FURNITURE & EQUIPMENT
 LADDER #1
 DUMP TRUCK WITH PLOW
 REPLACE P.C. WORKSTATIONS - TOWN OFFICES

FY09 Priority Listing

SCHOOL
 FIRE
 PARKS
 DATA PROCESSING

0		
425,000		
45,000		
30,600		
500,600		

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Trustees of the Milton Cemetery are pleased to submit their Annual Report for the period of July 1, 2005 to June 30, 2006.

At the annual meeting in May 2006, Paul F. Dolan was elected chairman and Robert A. Mason, Secretary. Therese Desmond-Sills was appointed Superintendent for one year.

During the fiscal year there were 233 interments and 164 graves sold. Income from the sale of graves and service fees totaled \$626,380. Donations to the Cemetery Gift Fund totaled \$27,032.

The Milton Cemetery Facilities study was completed by the firm of Catlin Architecture and designated two buildings as priorities for renovation; the maintenance/lunch room and the 1890's barn at 211 Centre Street. The Copeland foundation has pledged \$500,000 towards the implementation of this renovation project.

The Oak Road development above the pond was completed and the sixty-six graves marked out are projected to return \$165,000 in sales of burial rights and investment in the Perpetual Care Fund.

Anthony Sammarco, historian and noted author of over fifty books, led spring and fall historical walking tours. These events were very well attended and visited gravesites of "permanent residents" which had not been on any previous tours. The Trustees are most appreciative for his time and expertise.

The Trustees would like to extend a special thank you to the members of the Board of the Copeland Foundation for their continued generosity. They have been exceptionally supportive of the Milton Cemetery.

The Board would like to thank the staff of the Milton Cemetery for their hard work, professionalism and dedication maintaining an historic garden cemetery while providing a needed service to the citizens of the Town. The Trustees would also like to extend thanks to the Board of Selectmen, Town Administrator, the Town Accountant and Treasurer, the Chief of Police, Department of Public Works and other departments who have been extremely generous accommodating the various need of the cemetery department.

Respectfully submitted,

Paul F. Dolan, *Chairman*

J. Joseph Donovan,

Robert A. Mason, Joseph M. Reardon

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town – all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$2,500 and have a full-time Conservation Administrator Assistant position under the Department of Public Works.

The Commission held twenty-one meetings and issued twenty-five permits which four were Enforcement Orders on property owners who violated the Wetlands Bylaw. The Commission considered a number of applicants such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town. After several sub-committee meetings on the “ACOP Agreement between the Town, DEP and Quarry Hills Associates” the Commission voted to spend the \$90,000 on “Stream Team Clean-Up” Project that which consist of cleaning areas of concern in and around Unquity Brook, Pine Tree Brook and Trout Brook.

At the May Annual Town Meeting an amendment to the Wetlands Bylaw to include language for protection of Vernal Pools was approved. The Commission would like to thank residents Marjorie Jeffries and Michael Vhay for their assistance in contributing to the establishment of this amendment.

The Commission would also like to thank Stephen Ceglarski for his loyal service to the community enforcing the Wetlands Bylaws; he will be greatly missed.

Donald R. Neal, Jr., *Chairman*
William B. Clark, Jr.
John Kiernan
Stephen Ceglarski
John McGrath
Judith Darrell-Kemp

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2006. Again this year, more and more residents are becoming aware of the various programs and services offered by the Milton Council on Aging. The work we accomplish here at the Milton Council on Aging would not be possible without the support and dedication of the Council on Aging Board Members and our many volunteers. As we strive to serve more and more seniors, we depend greatly on the generosity of volunteers to help us in so many ways. The mission of the Council on Aging to enhance the quality of life for seniors in our community would not become reality without the help and support of so many wonderful people. The Milton Senior Center is a place for older adults to gather in an atmosphere that promotes and utilizes life experiences and skills. Our goal is to provide an environment that validates the changing needs and interests of the individuals and enhance growth, dignity and connection with each other and the greater community.

The following is a brief overview of FY 2006:

INFORMATION & REFERRALS — Units of Service....18,750

Trained staff and volunteers answer an average of 80 plus phone calls on an average day. The callers request information or assistance on a wide spectrum of elder issues and concerns. A large portion of the calls we receive are requests for transportation. This number has seen a dramatic increase over the last few years. Other calls often need information regarding housing, prescription programs, health issues, caregiving, etc. Calls are received from elders and non-elders alike. All callers are treated with courtesy and respect and if a caller is required to leave a voice mail message, calls are returned immediately. The COA Director is also available day or evening for the police or fire in case of an emergency situation involving an elder. Often seniors who are homebound call daily just to “check in” and hear a human voice. Our staff takes these calls willingly and always make time to listen and offer a friendly hello.

TRANSPORTATION — Units of Service14,600

At present the COA has five vans and six part-time van drivers who transport seniors to critical medical treatments, appointments, grocery shopping, etc. All of our drivers receive specialized training in operating the lifts on the vans and making sure all elders are transported in a safe manner. Due to the great number of requests we receive for transportation, we are now forced to prioritize transportation requests and put all medical appointments as our top priority. As more and more seniors are forced to give up driving, it is critical that we are

able to offer them another alternative to keep them independent and mobile. The service is provided to all residents age 60 years and older. A small suggested donation is encouraged but many elders are not able to make even a small donation. Service is provided regardless of a donation. Currently the town funds 19 hours of van service a week but other than that, we depend entirely on grants and the donations of many kind people and organizations. This past year, we received generous donations from the Copeland Foundation and the Friends of the Milton Council on Aging. Without their support our transportation program would not be able to offer the many rides we provide to elders in our community.

OUTREACH — Units of Service.....12,000

The Outreach Team at the Milton Council on Aging does an incredible job of providing information about various programs and services that are available in our area to assist seniors and their family members. The spend many hours meeting with seniors and their families to help initiate a care plan that meets the needs of all concerned. This past year, our Outreach team reported many new participants in our Caregiver's Support Group, Early Stage Alzheimer's Support Group, Vision Support Group and a Diabetes Support Group. Both of these groups have grown over the past year and have provided residents with hope and support during difficult times. A special focus this past year was Healthy Living. We provided weight loss programs, nutrition and a walking group. All groups were very well attended and continue to prosper. The COA also hosts various health programs, blood pressure clinics and healthy life style programs all done by Outreach. We are also very grateful to Quincy Medical Center for their support of healthy education programs here at the COA. The Outreach team always takes the time to listen and help not only elders but their family members and they are an important part of the COA team.

SHINE (SERVICE HEALTH INSURANCE NEEDS OF ELDERS)

Health insurance issues continue to be a problem for many seniors in our area. Here in Milton we are very fortunate to have our own dedicated SHINE counselor, Paul Kelley, who offers free advise to residents. Paul is at the Senior Center every Tuesday and Thursday morning to help seniors and their family members work their way through the maze of health insurance. If a resident is unable to make it to the center, Paul can help them over the telephone. Paul has helped many residents apply for the Prescription Advantage Program administered by the Executive Office of Elder Affairs. This past year, Paul was a very busy volunteer due to the implementation of Medicare Part D. He provided information to hundreds of seniors and their family members and did a great job trying to help them work through this confusing new program.

The Milton Council on Aging remains grateful to the many people in our town who have supported our works for so many years and continue to do so. It would not be possible to offer the many services we do without the support of the wonderful Milton community. I would also like to acknowledge the hard work and true dedication of the staff here at the COA. They all go above and beyond the job description to help and support our seniors. The team approach we foster here at the Milton Council on Aging certainly seems to be working well. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator

Nancy Stuart, Outreach Coordinator

Alice Mercer, Outreach Worker

Frank Mac Quarrie, Van Driver

Frank Tevenan, Van Driver

Andrew Stanton, Van Driver

Bill Driscoll, Van Driver

Bob Foshay, Van Driver

Thanks also to COA Board Chair, Paul Kelley for his leadership and friendship. We have made great strides during his term as Chair. He has also been instrumental in our dealings with other departments at Town Hall. Paul is very dedicated to his community and making Milton a better place to live for all residents.

The Council on Aging remains dedicated to continuing our mission of assisting the entire Milton community with elder needs.

Respectfully submitted,

Mary Ann Sullivan

Director

REPORT OF THE CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2006. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers. The Milton council currently has six members.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of the immediate community.

Under the new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has been re-approved for participation in the streamlining program in the current fiscal year.

For FY 2007, the town of Milton received \$6,130 from the MCC, bringing our spendable funds in the year's granting cycle, including rollover and donated funds, to \$6,456.72.

This year's grant recipients in Milton include public and private schools, individual artists, and large cultural organizations. They will provide programs for Milton citizens of all ages. This year's awardees are: Thacher Montessori School, Visiting Artist-Panagiotis Liaropoulos; Thacher Montessori School, PASS Grant to BSO Youth Concert Subscription; Elyse O'Connor, Musical Visits for Seniors; Jeffrey M. Dyer, Pulse of the Khmer-Cambodian Music and Culture; Joseph M. Brogan, College All Star Jazz Ensemble; Tucker School, The

Sun Poem Project; Tucker School, Knowing Ourselves and Our Cultures-Expression Through Art; Milton Performing Arts, Milton Young Musicians' Festival; Bridgewater Antiphonal Brass Society, Summer Concert Performance; St. Mary of the Hills School, Discovering Justice Through Shakespeare; Cunningham School, New England Percussion Ensemble; Cunningham School, The Gerwick Puppets; Forbes House Museum, Annual FHM Lincoln Events; Milton Players, 2006-2007 Season; Quincy Choral Society, 2006-2007 Season.

Respectfully submitted,

David M. Ehrmann, *Chairman*

Carol L. Dyer, *Treasurer*

John T. Higgins

David Levy

Jennifer Mowe

Cassell Walker

REPORT OF THE DISABILITY COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

During the past year the Commission and its members have worked with:

- The Parks Department and Conservation Commission to improve access at Turner's Pond.
- The Access Advisory Committee to the MBTA (AACT) to improve access to T stations and fixed route vehicles, and improve THE RIDE the T's Para Transit Service.
- The MA Office on Disability, Community Monitor Program to evaluate requests for American with Disability Act requests for variances and to investigate access complaints.
- Senator Joyce's office, the T and Elliot Street residents to develop safe and efficient alternative service for the Mattapan High Speed Trolley during the year that it is shut down due to modernization of stations and refurbishment of the historic Presidential trolley cars.
- The Police Department's Emergency Alert Program.
- The Got Respect Coalition (GRC) in the development of a PSA, posters and a video to be used as part of a program to address inappropriate behavior and improve courteous behavior on public transit and in the Metro Boston community.
- The Mass Senior Action Council (MSAC) and the Mass Association of Older Americans (MAOA) and have successfully lobbied for passage of Legislation to:
 - Reopen Prescription Advantage enrollment to coincide with Medicare Part D enrollment period.
 - Allow senior and/or disabled Medicaid/Medicare recipients to have services in their home rather than going into a nursing home if they choose.
 - Health Care for All
 - Personal Care Assistant (PCA) legislation to improve wages and training.
 - Worked unsuccessfully for passage of the Health Care Constitutional Amendment.

The Commission has also been asked to conduct disability awareness and sensitivity training as part of the annual in-service training for the Police Department.

We have been working with the Mass Highway Department on the route 28 project to insure disability access at all intersections and bus stops along Randolph Avenue.

Respectfully submitted,

Jeffrey Grant, *Chairman*

Commission members: Charles Gamer, Manny Alves,

Carrie Lamont, Joseph Prondak

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

I herewith submit my report of the Fire Department activities for the period of July 1, 2005 through June 30, 2006.

ALARMS

The Fire Department responded to 4,021 incidents during this period.

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Fires (Buildings, vehicles woods, etc.)	231
Over pressure Rupture, Explosion, Overheat	4
Rescue & Emergency Medical Service (Includes auto accidents with injuries)	1,745
Hazardous Condition (no fire) (Wires down, gas leaks, hazmat, bio-hazard, etc.)	242
Service Calls (Persons in distress, lock outs, animal problems, water problems)	511
Good Intent Calls (Wrong locations, smoke investigations, cancels en route)	118
False Alarms & False Calls	550
Severe Weather/Natural Disaster	18
Special Incident Types (Inspections, Fire Drills, Fire Safety Education, Training)	602

I would like to thank our officers and firefighters for their loyalty to the department and devotion to duty in serving our townspeople. Also, my thanks to our department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine department that it is. A special thanks to our mutual aid neighbors in Metrofire and Norfolk County.

Respectfully submitted,

Malcolm R. Larson, *Fire Chief*

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Health herewith submits their Annual Report for the period July 1, 2005 through June 30, 2006.

REPORT OF THE HEALTH DIRECTOR

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education, and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer medical advisor, and a professional staff comprised of a full time director, a part-time public health nurse, a part-time health inspector, a part-time clerk, and an on-call animal inspector. This year we were all delighted to welcome Timothy J. Lowney, Esq. as the newest member of the Board.

Bioterrorism and Emergency Management

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities. To that end, the Milton Board of Health, along with the Boards and Health Departments from Canton, Dedham, Needham, Norwood, Wellesley, and Westwood applied for and were awarded a grant of almost \$120,000 to develop and implement a Volunteer Medical Corp (VMC) for each participating community. In addition to the creation and training of VMCs in each community, this grant provided funding for the purchase of additional emergency response materials such as personal protective equipment, ID badge system, first aid supplies, and storage trailers to house supplies. To date, over 100 medical professionals have volunteered to be a member of the Milton VMC.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000, which was used for training and equipment to enhance local

public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure that adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu, and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response.

Environmental Health

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries, and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste, and indoor air quality. The Health Director and Health Inspector attended public health organization, state, and national trainings this year on numerous environmental health and emergency preparedness topics.

Website

The Board of Health's web page continues to grow and contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, and important web links. A new section on emergency preparedness was added this year with valuable information for residents and the Volunteer Medical Corp. Please visit us at www.townofmilton.org, click on "Town Government", then "Health Department".

Norfolk County Mosquito Control District

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. As a member of the Norfolk County Mosquito Control Project the Board customized the services that were offered in Milton and the program continued to focus on source reduction, water management, larviciding, salt marsh management and mosquito trapping and testing.

Massachusetts Environmental Health Association (MEHA)

The Health Director served on the Executive Board for MEHA and was elected to serve as Treasurer for the association during the next fiscal year. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control

The Board of Health continued its enforcement of the Tobacco Control Regulations including conducting compliance checks to monitor the sale of tobacco to minors.

Public Health Outreach

Our efforts in this area included distribution of educational materials, press releases, and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis, and rabies.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, re-inspections & consultations)	211
Housing Code Enforcement (includes inspections, lead determinations & court actions)	31
Misc. Inspections (tanning, massage, ice rinks)	14
Public Health and Environmental Complaints (investigations and re-inspections)	89
Recreational Camps for Children (plan reviews, consultations and inspections)	16
Septic System Installation Inspections	23
Septic System Percolation Tests/Soil Evaluations	12
Septic System Plan Reviews and Consultations	13
Swimming Pools (public and semi-public)	65
Tobacco Compliance Checks (signage and sales)	48

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits	259
Disposal/Septic System Construction Permits	10
Disposal/Septic System Installers	20
Food Establishments	80
Food – Temporary Events	2
Funeral Directors	6
Indoor Skating Rinks	1
Massage Therapists/Practices	23
Recreational Camps for Children	15
Rubbish Haulers	17
Septage Haulers	3
Stables – Commercial	3

Stables – Private	9
Swimming Pools - Public and Semi-Public	9
Tanning Facilities	2
Tobacco Retailers	10

Respectfully submitted,

Michael Blanchard, M.S.
Health Director

REPORT OF THE PUBLIC HEALTH NURSE

This year was the first full year the Public Health Nurse worked reduced hours from full time to part time status. As a result it was necessary to prioritize the projects and duties that presented themselves during the year, since the responsibilities have significantly increased in the past few years. The increase in communicable diseases in the community and the additional demands of emergency planning and preparedness are an example of these responsibilities.

COMMUNICABLE DISEASES

The tuberculosis status of 35 residents was monitored throughout the year. These residents have been placed on preventive chemotherapy as most are recent immigrants from countries where there is a high prevalence of Tuberculosis.

A resident with Pulmonary TB was monitored throughout the year to assure medication compliance and clinic follow up.

A total of 70 communicable diseases were reported during the year. Investigation and follow-up was done by the Public Health Nurse on:

1 case of active TB	1 case of Toxoplasmosis
4 cases of Campylobacter	3 cases of Pertussis
3 cases of Hepatitis C	4 cases of Salmonella
17 cases of Lyme Disease	10 cases of Hepatitis B
3 cases of Viral Meningitis	10 cases of Invasive Group B Strep
10 cases of Varicella	1 case of Bacterial Meningitis
1 case of Vibrio	2 cases of Cryptospyridium

COMMUNITY HEALTH

During the fall a delay in the distribution of flu vaccine occurred, resulting in the canceling and rescheduling of flu clinics for residents. A total of 1900 doses of flu vaccine were administered to residents at public clinics and distrib-

uted to private providers. A special thank you to the residents of Milton, who were respectful and understanding of our dilemma, and exhibited patience and good will during this inconvenience.

Blood pressure screening for all town employees was provided at the various work sites. Health counseling, education and referral were provided to those employees with elevated readings. Follow up screening was offered at the Board of Health office throughout the year.

All recreational camps for children were inspected with the Health Inspector and health records were reviewed for proper immunizations of campers and staff. A total of 11 children's camps operate in town during the summer months. Necessary boosters were administered to adult camp employees who are from other states and countries. All counselors were trained in the use of an Epi-Pen in case of emergency.

EDUCATION/PLANNING

During the year continuing education credits were received for seminars attended on Adolescent Vaccines, Stroke Prevention, Pandemic Flu Preparedness, Meningitis, Hepatitis and Tuberculosis.

The Public Health Nurse attended multiple planning sessions on Bioterrorism and Local Emergency Preparedness with Milton Hospital, Police, Fire, EMS and other town personnel.

The emergency preparedness activities are described in the report of the Health Director. This area of public health continues to absorb many hours of the staff's time and focus.

CPR and AED Training were completed and certification was obtained for both.

The Public Health Nurse attended NACCHO, a national conference, in Boston in July, 2005, funded by the Mass. Association of Public Health Nurses.

COMMUNITY RELATIONS

Captain - American Cancer Society Daffodil Day

Regional Board Member - Massachusetts Association of Public Health Nurses

Member, Local Emergency Planning Committee

Member of Region 4B Emergency Preparedness Coalition

Respectfully submitted,

Mary A. Whitney, R.N. C
Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the four commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days	28
45 days	18
6 months	5

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 14 wounds of unknown origin were investigated, as well as 24 dog or cat bites to humans and 16 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton

Animal League. At this clinic, 76 dogs and 97 cats were inoculated against rabies and 49 dog licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda Grant, M.D., MPH, our Medical Advisor, for her many contributions and guidance. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Philip J. Driscoll, *Chairman*

Roxanne Musto, RN-C, MS, ANP, *Secretary*

Timothy J. Lowney, Esq., *Member*

REPORT OF THE HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Historical Commission met eight times in the past fiscal year, discussing and acting on matters relating to documentation and preservation of historic places and structures in Milton. Numerous matters relating to historic preservation were referred to the town commission by the Massachusetts Historical Commission. These included projects in the Blue Hills Reservation, at Curry College, Parkway Methodist Church, Winter Valley Phase II, the Forbes Museum, and Neponset Valley Parkway.

One of the commission's main activities in fiscal 2006 was the preparation and submission to the Massachusetts Historical Commission of survey forms documenting significant structures in the Cary Hill and Meredith Circle neighborhoods in Milton. These forms, prepared by Preservation Consultant Edie Clifford, record historical information regarding the development of these residential areas, and the design and construction of the homes in them.

Another major activity was the preparation and re-submission of a proposed demolition delay by-law for action by the May 2006 Town Meeting. The by-law, which was voted down in 2005, was modeled on the Massachusetts Historical Commission's model by-law, altered to meet objections raised at the 2005 Town Meeting. The proposed by-law, supported by the Selectmen and the Warrant Committee was presented to the May 5th session of the 2006 Town Meeting as Article 46. There was a good deal of discussion. After several amendments were proposed and acted upon, the amended by-law (Chapter 22 of the General Bylaws) was approved.

As the Commission was preparing for the Town Meeting, it received word that the 1658 Bernard Capen House at 427 Hillside Street was about to be demolished by its new owner. This building, an outstanding example of "First Period" New England architecture, was on the National Register and also was a contributing resource to the Scott's Woods National Register District. Although the house was originally constructed in Dorchester, it had been carefully documented and dismantled when its owner moved it to Milton in 1909.

It is only a small relief that the main structure of the Capen House has been similarly dismantled and preserved for possible reconstruction in the future. If the demolition delay by-law had been passed in 2005, the application for a demolition permit for the Capen House would have come before the Commission and likely made subject to a one-year delay. This could well have resulted in preservation of the structure at its site, or its relocation within Milton.

The Commission discussed the need to preserve Swift's Hat Shop on Adams Street in Milton Village. This eighteenth century building is vacant and in deteriorating condition. In its present state the house is a blemish on Milton's reputation as a town concerned about its history.

Member Anthony Sammarco completed final edit of the text of the Lower Mills & Milton Village Walking Tour guide/brochure. Thanks to funding from the Copeland Foundation the Commission expects the brochure will be published soon.

The Commission selected Donald Mauch of New England Historic Markings to carry out a program to offer attractive and documented historic dwelling signs to Milton homeowners who choose to display such a sign on their home as a way of demonstrating Milton's wide array of historic or notable houses. Further action on the program will likely begin in fiscal 2007.

Members Carter and Walwood were reappointed on May 31st to three-year terms on the Commission.

Respectfully submitted,

Nicholas Carter, *Chairman*

Meredith M. Hall

Joseph J. O'Neill

Anthony M. Sammarco

Ann Walsh

Richard H. Walwood

Frances Westerbeke

REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The waiting list for our elderly/disabled units was opened in January 1999 and remains open. The waiting list for our family waiting list was opened on September 5, 2005 and closed on November 1, 2005.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. The waiting list for the Section 8 Program is presently closed, although it is the authority's intention to open on the Centralized Section 8 Waiting List some time in the fall.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

There have been no changes in the Board of Commissioners over the last year. At the Annual Meeting in May 2006 the following officers were elected:

Joseph A. Duffy, *Chairman*
Lee B. Cary, *Vice Chairperson*
Ann F. O'Connor, *Treasurer*
Catherine A. Shea, *Assistant Treasurer*
Joseph F. Murphy, *Member*

Respectfully submitted,

Joseph A. Duffy, *Chairman*
Milton Housing Authority

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2006. The Department continues to maintain and support all network infrastructure, servers, workstations and the telephony phone network.

This year the technology department replaced several obsolete workstations, printers and upgraded all network software.

Data National Corporation and Kintera Fundware completed Phase 1 of the Financial Management Software upgrade. With this software, town departments are now able to view real time financial data.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi

Information Technology Coordinator

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2006

Pursuant to Town Meeting authorization the Board of Selectmen submitted a home rule petition with the General Court to enact legislation which would authorize the Town of Milton to issue an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, at the site of Java Joe's coffee shop. The requested legislation had not been enacted at the end of 2006.

In 2006 the General Court enacted and the Governor signed two laws which had been requested by the Board of Selectmen pursuant to authorization voted by Town Meeting in 2005. Chapter 23 of the Acts and Resolves of 2006 authorizes the Board of Selectmen to grant a license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 27-29 Central Avenue. Chapter 47 of the Acts and Resolves of 2006 amended the Milton Charter by changing the term of office of the Town Moderator from two years to three years. The legislation provided that the act would be submitted for acceptance to the voters of the Town of Milton at any regular or special town election. The voters accepted the legislation at the June, 2006 Special Town Election.

As always I wish to thank Committee members Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber and Christopher S. Pitt for their public service and their willingness to share their wealth of experience and knowledge.

Respectfully submitted,

John P. Flynn, *Chairman*

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2006

This year marked the start of an important chapter in the history of the Milton Public Library. The voters of the town approved the financing for the library building project on November 29, 2005 by a three to one margin. The vote carried every precinct. The Library Building Committee met the very next evening to start work on the design/development phase of the project. This followed a unanimous vote at the October Special Town Meeting to support the project. Over the course of the past year, the Committee has worked with Schwartz/Silver Architects to enhance the original schematic design to achieve efficiency, construction savings, and improved parking. The core program elements have been retained. The basic change is from an L-shaped addition to a rectangular addition. The 1904 building will be restored and remain the historical centerpiece of the project.

The timeline anticipates the project going out to bid early in 2007. Construction is anticipated to start in spring 2007 and to be completed in approximately eighteen months. The doors of the restored and renovated library are scheduled to open again at the end of 2008.

The success of this project is due to the dedication and perseverance of many individuals and organizations. The Trustees have been fortunate to have the consistent and strong support of the Friends of the Milton Public Library, the Milton Library Foundation, the Director and Staff of the Milton Public Library, the Library Space Needs Committee, and the Library Building Committee in moving this project forward. This project could not have achieved success without the unanimous support of the Board of Selectmen and the members of Town Meeting. Every community gets the library it votes for and ultimately the most important individuals were the citizens who voted yes. Every donor to the capital campaign deserves a huge thank you for their generosity and belief in the project. This united effort resulted in a significant project that will serve the town for decades. Everyone involved in this project deserves a sincere thank you for their role.

The year also brought us the sadness of the untimely passing of our long time librarian, Pat Bergin. Starting in the eighties, she spent more than twenty years at the library, most recently as head of the East Milton Library.

The library continued to deliver value to the town as measured by consistent increases in circulation and extensive use of Internet access. Programming

for children, teens, and adults attracted enthusiastic audiences; as did book sales, art sales, and speakers organized by the Friends. These services and activities are the result of dedicated staff and volunteers who make a difference daily.

Our future holds two years of hectic activity as we await the grand opening of a great new library. From the bottom of our hearts, thank you for believing in our need for a new library.

Respectfully submitted

Eugene S. Boylan

Chair of the Board of Library Trustees

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2006

I have the honor of presenting the 133rd Annual Report of the Milton Public Library for the year ending June 30th, 2006.

Fiscal Year 2006 was extremely active for the Library. Borrowing activity jumped ten percent overall, with every month since August 2005 an increase over the prior year. Milton residents borrowed 209,670 volumes during the year, 18,701 more than in fiscal year 2005. This is a sign of continued strong demand for library services. It is also a direct result of investments made in the library book budget and the judicious use of that budget made by library selectors led by Assistant Director Daniel Haacker and Children's Librarian Elaine Weischedel.

The East Milton Branch received a great deal of attention during the year. October 2, 2005 was "Comcast Cares" day, during which Comcast Inc. sent two dozen volunteers to work at the branch. They painted the front doorway, the handicapped railing and inside hallway. They also did a tremendous job clearing away overgrown areas in the rear of the building.

In late winter 2006 the worn out wooden front doors of the branch were replaced to very favorable review by the public. The town decided to invest \$40,000 in capital improvements into the branch at the 2006 Annual Town Meeting. This is to replace the steam boiler, replace the other three exterior doors and to do some repairs to the slate roof. These items have all been accomplished as of this writing (November 2006).

Delivery service to East Milton was also upgraded at the beginning of the fiscal year. The Building's Dept. was relieved of the job and we contracted with the service that provides delivery for the Southeastern Massachusetts Regional Library System. This guarantees daily delivery, and also increases the turn-around time for East Milton patrons. Books coming from other libraries in the Old Colony Library Network no longer have to wait overnight at the main library.

The campaign for a new library made huge advances this year. In October 2005, Special Town Meeting unanimously approved the project and set a budget of \$13.4 million dollars, contingent on voter approval of a debt exclusion. In November that vote won with an overwhelming 74% of voters in support. This vote secured the state construction grant that had been provisionally approved in July 2005.

On a somber note, it is my duty to report the sudden passing of long-time library staff member Patricia Bergin. Ms. Bergin had served in many capacities in the library since 1989, first as a library assistant, and then after she earned her Master's Degree in Library Science she worked in the children's department, as young adult librarian and most recently as branch librarian of the East Milton Branch.

Respectfully Submitted

Philip E. McNulty, *Director*

Milton Public Library, FY 2006
Circulation of the Collection

Books	136,967
Periodicals & Newspapers	5,501
Audio Recordings	19,598
Video Recordings	47,141
Computer Software	203
Miscellaneous	<u>260</u>
Total Borrowing	209,670

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	22,897
Materials sent to other libraries	27,152
On-Site loans to residents of other towns.	21,810

Services Provided

Total Hours the Main Library was open	3,098
Total Hours the East Milton Branch was open	1,222
Total number of Saturdays open	41
Total number of Sundays open	0
Attendance in library	214,683
Number of reference questions answered	8,433
Number of Children's programs offered	128
Attendance at all Children's programs	2,238
Number of programs for adults offered	62
Attendance at all adult programs	2,304
Volunteers helping at the library	216
Estimated number of hours volunteered	872
People registered for a Milton library card.	15,314

The Library Collection

Materials Held	Adult & YA	Children's	Total
Books	82,520	31,107	113,627
Newspapers & Periodical volumes	345	20	365
Audio Recordings	4,420	644	5,064
Video Recordings	3,854	1,101	4,955
Software & materials in electronic format	92	71	163
Microforms	236	0	236
Kits & miscellaneous	179	0	179
Total Items in Collection	<u>91,646</u>	<u>32,943</u>	<u>124,589</u>

East Milton Branch Holdings included above	22,626
--	--------

REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2006

ANNUAL STATEMENT AS OF JUNE 30, 2006

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2006.

General Fund of the Trustees

2006	\$172,451.67	Interest \$4,037.51	\$6,650.00 withdrawn
2005	\$173,776.65		

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Milton Public Library Building Expansion Fund

2006	\$187,251.03	Interest \$4,481.26	\$ 0.00 withdrawn
2005	\$180,986.42		

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

Cash & Money Funds \$87,036.95 2006

Market Value

Bonds

US Treasury 8/15/06	\$74,771.25
US Treasury 8/31/06	\$49,787.00
US Treasury 11/15/06	\$99,035.00
US Treasury 2/15/07	\$49,072.50

Julia D. Stackpole Memorial Fund

2006	\$14,432.31	Interest \$400.00	\$0.00 withdrawn
2005	\$14,625.00		

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

Harry R. Hoyt Trust Fund

2006	\$80,810.98	Interest \$0.00	\$756.17 withdrawn
2005	\$79,977.19		

This fund was established by the donor to generate income to purchase both children’s books and biographical books.

Anthony M. Sammarco Fund

2006	\$4,275.89	Interest \$105.00	\$0.00 withdrawn
2005	\$4,139.29		

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2006	\$4,107.92	Interest \$140.00	\$0.00 withdrawn
2005	\$4,111.06		

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Art Association Fund

2006	\$7,576.10	Interest \$245.00	\$0.00 withdrawn
2005	\$7,565.61		

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

<u>Cash & Money Funds</u>	\$62,488.34
-------------------------------	-------------

Bonds

US Treasury 2/15/14	\$ 9,289.80
US Treasury 8/15/09	\$13,353.06

Common Stocks

100	General Mills	\$ 5,166.00
200	Kellogg	\$ 9,686.00
200	Proctor and Gamble	\$11,120.00

Hyde Park Bank Checking Account

2006	\$2,350.56	Interest \$ 2.03
2005	\$2,605.98	

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2006.

Nathaniel T. Kidder Fund

2006	\$96,896.48	Interest \$3,575.00	\$3,581.25 withdrawn
2005	\$102,306.31		

Oakland Hall Trust Fund

2006	\$31,438.26	Interest \$1,200.00	\$ 0.00 withdrawn
2005	\$32,437.70		

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

<u>Cash & Money Funds</u>	\$ 6,633.14
-------------------------------	-------------

Bonds

US Treasury 4/15/09	\$37,940.80
US Treasury 11/15/12	\$37,596.80
US Treasury 5/15/13	\$18,294.60
US Treasury 2/15/14	\$27,869.40

Respectfully submitted,

Gregory T. Buchanan, *Treasurer*
Board of Trustees
Milton Public Library

REPORT OF THE LIBRARY BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2006

The past year has seen substantial progress toward the renovation/construction of the Town's Main Library. The project was unanimously approved by Special Town Meeting in October 2005, and approved by a large majority of the voters in November 2005. Since then the Library Building Committee has made substantial progress on the project.

The committee hired Design Technique, Inc. as the project manager and renewed the contract with Schwartz/Silver Architects, the architectural firm that originally worked with the Library Space Needs Committee on the schematic design.

The Library Building Committee has enhanced the original schematic design to achieve greater efficiency; construction cost savings and improved parking. All of these changes will be implemented while maintaining core programming and preserving our beautiful 1902 building.

The basic change is from an L-shape addition attached to the right of the original building to a rectangular addition attached to the rear of the building, with the 1902 building continuing to be the centerpiece of the project. Adjacency and core programming remain the same as the original design. The revised design allows for a more efficient flow of the main floor rooms making the space more accessible to all patrons and more efficient for the library staff.

The design takes into consideration rising construction costs of which we are ever mindful in our continued efforts to restore the main building and add beautiful community space. The adjustments to the design allow for approximately the same square footage as in the schematic design, but increase the usable space and lower the cost of construction.

Lastly, the parking area has now been adjusted to sit beside the building on one level, instead of placing cars behind the building directly next to the wetlands boundary. This adjustment is more environmentally friendly and allows for more efficient access to the building for library patrons.

At the time of this writing, the schematic design revisions have been made and the design development phase of the project is complete. At our November 20th 2006 meeting, the committee released Schwartz/Silver Architects to begin the construction documents design phase. We anticipate the construction documents to be completed by March 2007, bid openings and construction commencing in the spring of 2007. The anticipated completion of the project is the fall of 2008.

While construction is underway at the Main Library, the Kidder Library building will be updated for use as temporary library quarters with the East Milton Branch increasing its capacity, both of which will help alleviate the temporary loss of the Main Library.

The Library Building Committee thanks the Town Meeting members and citizens of the Town for their continued support. The chairman also wishes to thank the members of the Library Building Committee, the Library Trustees, the Library Director and staff for their continued efforts and devotion to the successful completion of the project.

Respectfully submitted,

Library Building Committee

G. Thomas Martinson, *Chairman*

Gene Boylan, *Secretary*

Ellen Anselone

Frank Davis

Jeff Gouveia

David Hall

Jennifer White

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

To the Honorable Board of Selectmen:

June 30, 2006

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information about MAPC's services and ongoing activities is available at www.mapc.org.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight sub-regions. Each sub-region is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support.

Smart Growth Across Municipal Boundaries

MAPC's **MetroFuture: Making a Greater Boston Region** initiative is planning for Metro Boston's growth and development through 2030. In 2006, the project involved nearly **2000 people**. At more than 50 briefings, participants analyzed "Scenario 1: Current Trends to 2030," MetroFuture's "base case" of what the region might look like if current trends continue. We also hosted two working sessions in June 2006, where participants designed alternatives to the "base case," and two in December 2006, where participants chose the scenario

they liked the best. In 2007, after additional public input and a May 1, 2007 Boston College Citizens Seminar, the project will complete a regional strategy to achieve the preferred scenario.

MAPC assisted cities and towns in a variety of ways throughout 2006. The agency helped over 70 cities and towns to rewrite zoning by-laws, evaluate smart growth uses for key parcels, keep traffic under control and expand transit, deal with crime, and prepare for natural disasters.

As a member of the **Massachusetts Smart Growth Alliance**, MAPC worked with six allied organizations to advocate for sustainable development throughout the Commonwealth. MAPC participated in a successful Alliance campaign to recapitalize and reform the state's Brownfields Tax Credit; researched, analyzed, and reacted to significant state land use and transportation policy proposals, including Governor Romney's 20-year transportation plan; and advanced research about the impact of sprawling development in Massachusetts.

In partnership with the 495/MetroWest Corridor Partnership, MAPC produced the **Massachusetts Low Impact Development Tool Kit**, which presents state-of-the-art practices for managing stormwater and increasing the recharge of water to aquifers. MAPC also produced **Once is Not Enough: A Guide to Water Reuse in Massachusetts**, a manual that describes techniques for non-potable reuse of treated wastewater and provides case studies of several successful water reuse projects in Massachusetts. In partnership with the U.S. Geological Survey, MAPC began work on a **hydrologic modeling project** that simulates the impacts of future development on the water resources of the Charles River and Assabet River watersheds.

Getting Around the Region

In March 2006, MAPC sponsored a conference on the impact of transportation emissions on public health. The workshop began a process to build connections, raise awareness, and stimulate action around the issue of air pollution adjacent to major roadways and rail corridors. The content and results of this workshop are available at www.mapc.org/air_quality.

MAPC developed a **Regional Bicycle Plan** in 2006 to assess current conditions and to guide future improvements to bicycle transportation in the region. The plan reviews goals set in previous plans, and proposes six general goals and strategies for the region, including encouraging more trips by bicycle in each community, working with state and federal agencies to simplify and coordinate funding programs, and increasing regional knowledge about bicycling.

The plan can be accessed at www.mapc.org/transportation/transportation_alternatives.html.

A consistent complaint of bicyclists is the lack of parking. To address this need, MAPC worked with the MPO and EOT to develop the Regional Bike Parking Program. Under this program, MAPC negotiated discount group purchasing contracts with three leading vendors of bicycle parking equipment, funded through federal transportation funds. More information about MAPC's bicycle and pedestrian planning activities, and the bike parking program, is available at www.mapc.org/transportation/transportation_alternatives.html.

Collaboration to Address Shared Municipal Challenges

MAPC, through its Metro Mayors Coalition, played a leading role in developing legislation to create a statewide anti-gang initiative known as the **Senator Charles E. Shannon Jr. Community Safety Initiative**, which supports regional and multi-disciplinary gang and youth violence prevention and law enforcement efforts. MAPC coordinated Shannon grants totaling \$1.2 million for 10 Metro Boston communities and 7 Essex County communities. These communities used the funds to enhance public safety through targeted workforce development, after-school mentoring, re-entry initiatives, gang-prevention education, and collaborative community policing.

MAPC facilitated the work of the **Municipal Health Insurance Working Group**, which drafted and proposed landmark legislation to let cities and towns purchase their health insurance through the Group Insurance Commission.

Collaboration for Safety

MAPC carries out fiduciary, planning, and project management duties for the **Northeast Homeland Security Regional Advisory Council (NERAC)**, a network of 85 cities and towns north and west of Boston. In 2006, NERAC distributed more than \$1.5 million in emergency equipment and supplies to member communities, and trained hundreds of first responders in various roles in the United States Department of Homeland Security incident command system.

In 2006, MAPC advanced Pre-Disaster Mitigation (PDM) plans for cities and towns throughout the region. These plans are designed to help communities reduce their vulnerability to damages due to natural hazards. The plans include an inventory of critical facilities and infrastructure in each community, a vulnerability analysis, and a mitigation strategy with specific recommended

actions and projects that will protect the communities from future damages.

Collaboration for Savings

MAPC's **Consortiums Project** administered 37 procurement contracts for 42 municipal clients in 2006, saving cities and towns up to 20% on the purchases. As the administrator of the more than 300-member **Greater Boston Police Council** (GBPC), MAPC concluded 7 procurement contracts for public safety, public works and general use vehicles. In all, 142 municipalities purchased 180 vehicles. MAPC staff also collaborated on procurements that advanced MAPC's environmental and transportation objectives, helping communities to buy bicycle racks, hybrid vehicles, and water leak detection services at a favorable cost.

Charting a Course to Regionwide Prosperity

MAPC developed its annual **Comprehensive Economic Development Strategy** (CEDS), an assessment of current regional economic trends and conditions. The report includes background about trends and conditions in the regional economy, including a discussion about the relationship between the economy and factors such as geography, population, labor force, resources, and the environment. MAPC's 2006 CEDS report can be downloaded at www.mapc.org/economic_development/comprehensive_economic.html.

Tools to Improve Planning and Decision-Making

MAPC's **Metro Data Center** partnered with The Boston Foundation to develop the **MetroBoston DataCommon**, a new online data and mapping tool for residents and leaders in the region. The resource, which helps individuals to create customized maps and charts, is available at www.MetroBostonDataCommon.org. The Data Center partnered with MAPC's Legislative Committee to advocate for the establishment of a **statewide population estimates program** at the University of Massachusetts Donahue Institute. The program, funded at \$100,000 in the FY2007 budget, lays the foundation for the Commonwealth to analyze Census estimates in a more robust way.

MAPC's **Geographic Information Systems (GIS) Lab** provides professional services and products and technical assistance in support of local and regional planning projects. In 2006, MAPC's GIS team completed extensive projects for the Northeast Homeland Security Regional Advisory Council (NERAC) region, and maps associated with the Pre-Disaster Mitigation Program, both of which are described above. The GIS Lab also made major contributions to the MetroBoston DataCommon and the MetroFuture planning project. The Lab also began mapping areas suitable for economic development

throughout the region, in accordance with smart growth principles.

In 2006, MAPC transitioned from a paper to an electronic newsletter, the **Regional Record**, which is distributed quarterly, and provides updates on the latest regional projects and thinking, and provides opportunities for residents and communities to get involved in various events. People interested in receiving the e-newsletter can send their e-mail addresses to contactinfo@mapc.org.

On Beacon Hill: 2005 – 2006 Legislative Session

• Brownfields Redevelopment:

The Legislature recapitalized the Brownfields Redevelopment Fund with \$30 million, and extended and enhanced the Brownfields Tax Credit so that non-profit development projects can raise equity by selling the credit to taxable entities.

• Expedited Permitting:

The Legislature passed a law to expedite permitting of commercial/industrial developments in “priority development sites” designated by cities and towns. In part as a result of MAPC’s advocacy, the new law includes funding for technical assistance to municipalities, development of a statewide expedited permitting model, and criteria to steer priority development sites toward smart growth locations.

• GIS Data Layer:

MAPC successfully advocated for \$400,000 in the FY2007 budget to update and improve the quality of Mass GIS data linking aerial photographs to land uses on the ground.

• Statewide Population Estimates Program:

MAPC led the advocacy effort to establish a statewide population estimates program at the University of Massachusetts Donahue Institute. The program was funded at \$100,000 in the FY2007 budget.

• Shannon Community Safety Initiative:

The Legislature created a new \$11 million grant program to encourage the creation of regional, multi-disciplinary initiatives to combat gang violence, youth violence, and substance abuse.

• Sewer Rate Relief:

The Legislature included \$25 million in the FY2007 budget for water and sewer rate relief, which will help lower costs for residential consumers and businesses served by sewer districts, including the MWRA.

• Surplus Land:

Both the House and Senate passed legislation to reform the state’s surplus land disposition policy. Both bills included an assignable municipal right of first refusal to purchase the parcel at a discount; a professional smart growth review for larger parcels; a Surplus Land Coordinating Council to oversee disposition; and a municipal share of 10%-25% of proceeds in instances where the municipal right of first refusal is not exercised. Unfortunately, the Conference Committee did not advance the bill to final passage, but significant

progress was made setting the foundation for the 2007-08 legislative session.

Two major development issues were also highlighted this year; mixed-use zoning and Chapter 40R. MAPC presented an overview of the mixed-use zoning toolkit that is available on the website. Based on member interest, the November meeting was a panel discussion of Chapter 40R that brought together consultants and communities to share their experiences with 40R.

The two key environmental issues that were addressed were peak season water demand management and the natural hazard mitigation planning grant. Seven NSPC communities chose to participate in the regional grant to develop natural hazard mitigation plans. This planning effort got underway in July.

Inner Core Committee (Arlington, Belmont, Boston, Braintree, Brookline, Cambridge, Chelsea, Everett, Holbrook, Lynn, Malden, Medford, Melrose, Milton, Nahant, Newton, Quincy, Randolph, Revere, Saugus, Somerville, Waltham, Watertown, Winthrop)

The Inner Core Committee held 8 regular meetings in 2006. At the meeting, communities share what is happening in their community and stay up-to-date and provide input on MAPC initiatives including MetroFuture and legislative issues.

Guest speakers in 2006 included:

- Wendy Landman of WalkBoston discussed coping with school traffic and encouraging walking.
- Ken Buckland, Principal at the Cecil Group and Ted Tye, Managing Partner at National Development discussed tools and techniques to build public support for transit oriented development projects.
- Stephen Greeley, President DCA, Inc., discussed how to use the arts to stimulate local economic development.

The ICC elected Lisa Lepore (Somerville) as chair and Gregory Watson (Watertown) as vice chair. The ICC thanks outgoing chair and vice chair Jeff Levine (Brookline) and Ezra Glenn (formerly of Somerville).

Actions taken by the Committee in 2006 include approving a FY 07 work plan, commenting on the proposed Central Artery Commitment Regulatory Changes, and determining Inner Core priorities for the UPWP and TIP. The ICC also continued to participate on the MPO's RTAC.

Submitted by
Marc D. Draisen, *Executive Director,*
Metropolitan Area Planning Council

REPORT OF THE BOARD OF PARK COMMISSIONERS

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2006.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. In addition, we entered into an agreement with the school department to cut the grass at the Pierce Middle School, Glover Elementary and Milton High School. In return the Park Department will receive an equal amount of free gym time as reimbursement for our costs. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Starland Amusement Center, the Museum of Science, fun and games at the New England Sports Academy, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Park Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: a weekly movie day, Junior Olympic competition, weekly birthday parties, picture day, the Rain Forest Reptile Show, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 240 children.

The Summer Playgroup Program took place at Mary C. Lane Playground for 6 weeks. This program offered children ages 4-6 daily activities which included various recreational games, arts and crafts, and sports. It also offered parents of these children an opportunity to make new acquaintances. The children traveled up the road to the Blue Hills for an Adventure Trip and the

Trailside Museum. The Rain Forest Reptile show also visited the park for a day of fun and education. Total participation was 38.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys and girl's basketball, baseball, softball, two weeks of John Smith Soccer School, boys and girl's lacrosse, track and field and two weeks of golf lessons. Our six-week tennis instruction program for children ages 5 – 12 continued to be one of our most popular sports clinics.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Dan Tarpey and Celtic Monument, Corcoran Brokerage, Milton Early Childhood Alliance, State Representative Walter Timilty, Dolan Funeral Home, Congressman Stephen Lynch, The J.F.K. Presidential Library and Museum, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason and State Senator Brian A. Joyce.

Our 2005/2006 ID Recreation Program for middle school children continued to be very popular with a total membership of 850 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2005/2006 included numerous dances at Fontbonne Academy, a Ski Night Out at Blue Hills, a trip to the New England Sports Academy for a night of basketball, dance, karate, boxing and hanging out. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The Adult Tennis League for both Men and Women was a continued success in its fifth year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction at the Ponkapoag Golf Club was offered through our department in May and September. The four one hour and fifteen minute sessions are recommended for new golfers: instruction includes set up, iron play,

wood play, chipping, putting and basic rules of etiquette. Total enrollment was 60.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The Summer Special Needs Camp ran for 6 weeks during July and August. The program is a joint effort on the part of the School Department and the Park Department and offers students a balance between academics and recreation. Once again this year, the campers enjoyed the Cunningham Pool and a variety of special events which included bowling, movies and a trip to the zoo.

The Gym Buddy Program took place for the eighth consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 8 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, Rainforest Reptile Show, Holiday Party with Santa, Olympic Games, Bowling, a field trip to Lazer Zone and Plaster Fun Time.

Once again the Monday night Special Needs bowling program was held at Cunningham Lanes from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

During the April school vacation we sponsored a two day American Red Cross Babysitters Training Course. Thirty-two boys and girls were certified in Infant and Child CPR.

Special thanks goes out to the Corcoran Brokerage Company for running a golf tournament in May to raise funds for a new youth baseball field at Andrews Park. The goal is to host a second tournament next year and to start construction sometime during the summer.

Once again, the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey

Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 260 boys and girls competing. There were five age divisions with a total of 26 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 grew tremendously in its second year. This program was held on Thursday and Friday nights at the Glover School gym. The program ran from December to mid February with 160 boys and girls participating.

In December we introduced the first annual Snow Ball Basketball League. This first year recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 230 boys and girls competed on the hardwood floor throughout the winter months.

Once again ski and snowboard instruction was offered to all Milton residents' ages 7 to 17 during January and February. This program offers a 5 or 7 week instruction class on Saturday mornings. Satisfaction and excitement with this program continues to increase enrollment each year. This season, 240 Milton children participated. The program is held at the Blue Hills Ski Area, which is owned by the State and operated by Ragged Mountain.

In January we offered our second annual Pierce Middle School Ski Program at Blue Hills. With the help and support of John Phelan, the middle school principal, we provided bus transportation from the school to the Blue Hills. Students skied for 90 minutes on a near empty hill. Beginners were offered lessons the first two weeks of the program. The program was held on Monday afternoons for seven weeks.

The Fourth Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year's program was attended by 114 future ball players. Proceeds help fund our special needs programs.

In March the Three on Three-Basketball Tournament held at Milton Academy was a big success once again. This tournament continues to grow in popularity each year and has turned into an annual community event. Proceeds are used to help fund our Special Needs recreation programs.

In the spring we ran our sixth annual Easter Egg hunt at Cunningham Park. In addition, the 12th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 300 families and friends enjoyed both events.

Once again we ran a Spring Youth Basketball Program. The program ran

from March through May with 160 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with play-offs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Milton High Boosters, Girls Softball, and Youth Football. This year's attention focused on installing irrigation at the reconstructed Pierce Middle School Field and the installation of a new backstop and player bench fencing at Donovan Field.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fiber and play sand at all of our recreational facilities. A new flagpole was installed at the Gile Road Little League Field in honor of Marc A. Susi. The condemned storage garage at Turners Pond was demolished and additional green space was restored to the site. The playground equipment at Shields Park was updated. A new sandbox and swings were installed as well. The Pee Wee baseball/softball diamond at Andrews Park was reconstructed. The driveways at Mary C. Lane and Turners Pond were regraded and compacted to a smooth surface. Handicap parking spots were designated at both sites.

The existing Andrews Park Tennis Courts were removed and two new courts were constructed. New perimeter fencing was installed as well. In June we offered free tennis lessons for children in grades 1, 2 and 3 at the new Andrews Tennis Courts.

The new Milton High School construction project at Gile Road extended into a fourth year. Although the building construction was complete the work on the athletic fields remained incomplete. This delay in completing the field work had a major impact on the number of our playing surfaces available to the children of Milton. Playing surfaces off line for a fourth summer include the middle level soccer practice/game fields, the regulation baseball diamond, and the lighted softball diamond.

Also in May, the Board of Park Commissioners was reorganized with Barbara J. Brown as Chairman, John J. Davis as Secretary and Terence J. Driscoll as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the

community. We extend our appreciation to the Board of Selectmen, to David Colton, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Barbara J. Brown, *Chairman*

John J. Davis, *Secretary*

Terence J. Driscoll, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2006

During the twelve-month period, July 1, 2005 through June 30, 2006, the Personnel Board held ten meetings. The Board continued its efforts to ensure compliance with the Town's Personnel and Equal Employment Opportunity policies, as they apply to hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

During Fiscal Year 2006, the Board continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- Reclassification of the Police Department Administrative Assistant from Level 6 to Business Manager/Civilians Level 7.
- Reclassification of the Central Business Office Business Manager from Level 8 to Business/Procurement Manager Level 9.
- Reclassification of the Superintendent of Wires from Level 10 to Wire Inspector Level 7.
- Reclassification of the Assistant Superintendent of Wires from Level 7 to Manager of Street and Traffic Lights Level 8.
- Reclassification of the Town Planner from Level 8 to Director of Planning & Community Development Level 9.
- Reclassification of the Assistant Town Administrator from Level 9 to Level 11.
- Reclassification of the Health Inspector from Level 4 to Level 5.
- Reclassification of the Police Department Principal Clerk-Payroll Level 3 to Senior Administrative Clerk-Payroll Level 4.
- Reclassification of the Treasurer/Collector Senior Administrative Clerk Level 4 to Level 5.
- Reclassification of the Central Business Office Principal Bookkeeper from Level 5 to Level 6.

On February 14, 2006, the Board voted to recommend to the Warrant Committee and Town Meeting a 2.5% wage adjustment for FY07 for Chapter 13 personnel under its jurisdiction.

At the end of fiscal year 2006, long time Personnel Board Member John Pender resigned. Mr. Pender served on the Board for nineteen years. The Board thanks Mr. Pender for his dedication and service to this Board.

Respectfully submitted,

Stephen G. Hennessy, *Chair*

John M. Pender, Iris G. Kennedy, Ann E. White, Michael Reardon

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

June 30, 2006

In fiscal year 2006 between July 1, 2005 and June 30, 2006 the Planning Board met 22 times. The principal focus during the year was the development of mixed use zoning for the Central Avenue business district. This zoning was adopted by Town Meeting at the annual meeting in May.

Part of the impetus for revised zoning for the area came from two day-long meetings held by members of the Urban Land Institute in 2003 and 2005. They issued reports concluding that the Central Avenue area has great potential as a vibrant business and residential area but that help was needed if that potential was to be realized. ULI foresaw that with such help the area could be revitalized and consequent benefits would extend townwide, including nearby residential areas.

A very intense public process was conducted by the Planning Board in developing proposed zoning for the area. As invariably results with proposals for change there was wide variety of opinions about what would be best. The eventual proposal presented to Town Meeting attempted to address all major concerns.

During the year the Board had no significant involvement with the proposal to develop a shopping center in the area of the DPW Yard off Randolph Avenue and took no formal positions in the matter.

With respect to a proposal to extend the Board's authority to review certain site plans the Board had a lively correspondence with several lawyers about how far the Board could go without running afoul of law. The matter remains somewhat unclear and is undergoing further review.

There were no new subdivisions proposed for the Town during the fiscal year (a subdivision entails construction of a new street), but the Board approved a small number of new lots on existing streets. In addition the Board approved an expansion of the condominium development at Brushwood off Brush Hill Road. In addition, the Board entered discussions with the owners of the abandoned Bay State Paper Mill off Truman Parkway for residential redevelopment of the site.

The Board was well served by Town Planner Aaron Henry and Administrative Assistant Paula Rizzi. The Board notes that as this report goes to press, Mr. Henry has departed his post. The Board expresses its thanks for his excellent service and offers its best wishes to him for an outstanding future career.

Respectfully submitted,

Alexander Whiteside, Chairman

Bernard J. Lynch, III, Secretary

Edward Duffy, J. William Dolan, Emily Keys Innes

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

<u>Month</u>	<u>Number of Permits</u>	<u>Plumbing</u>	<u>Gas</u>	<u>Fees Received</u>
JULY	95	57	38	\$2,755.00
AUGUST	89	56	33	\$2,130.00
SEPTEMBER	114	67	47	\$2,810.00
OCTOBER	91	51	40	\$2,035.00
NOVEMBER	102	48	54	\$2,140.00
DECEMBER	65	35	30	\$1,700.00
JANUARY	64	38	26	\$1,305.00
FEBRUARY	64	39	25	\$1,445.00
MARCH	93	47	46	\$2,330.00
APRIL	87	61	26	\$2,480.00
MAY	84	57	27	\$2,020.00
JUNE	84	50	34	\$1,960.00
<u>TOTALS</u>	1032	606	426	\$25,110.00

Permit fees amounting to twenty-five thousand one hundred ten dollars (\$25,110.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to four hundred forty-seven dollars (\$447.00) and reinspection fees amounting to one hundred eighty dollars (\$180.00) were also collected and turned over to the Town Treasurer.

I want to thank the Honorable Board of Selectmen, all Town Departments and Secretaries, Diane Colligan and Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly
Inspector of Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

I herewith submit my report for the twelve month period July 1, 2005 through June 30, 2006.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	12
Rape	1	Fire Alarms	535
Robbery	9	Burglar Alarms	1,534
Assault & Battery	28	Domestic Complaints	220
Breaking & Entering	33	Youth Disturbance	787
Larceny	178	Neighbor Disturbance	332
Auto Theft	10	Trespassing Complaints	25
Arson	3	General Service	1,249
Vandalism	164	Notification	34
Sex Offenses	0	Warrant Service	44
Narcotics	11	Animal Complaints	133
Other Crimes	29	Dog Bite/Animal	6
OUI	13	Annoying Phone Calls	53
Protective Custody	21	Stolen MV Recovered	34
Other MV Violations	180	Zoning Violation	101
Suspicious Activity	1,320	Assist Other Departments	422
Missing Persons	94	Suicide & Attempts	7
Medical Service	1,698		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	552
Personal Injury Accidents	78
Hit and Run Accidents	67
Illegal Parking Complaints	6,084
Traffic Complaints	8,807

New Appointments

Six new officers were appointed this year:

October 14, 2005 - John C. Ho (lateral transfer
from Boston Municipal Police Department)

January 9, 2006 - William L. Chen (lateral transfer
from UMASS Boston Police Department)

March 27, 2006 - Eric Choi
Jason R. Conklin
Jennifer K. Daukas
Matthew J. Morrissey

Retirements

Sheldon L. Judge, Lieutenant - July 8, 2005 after thirty-seven years of service.

Wanda J. White, Lieutenant - March 10, 2006 after twenty years of service.

Resignations

Michael L. LeVangie - June 30, 2006, after nearly fourteen years of service.

Deaths

On May 4, 2006 the Department was saddened and shocked by the sudden and unexpected death of Lt. William E. Bryan, Jr. Bill had served the Town of Milton for thirty-two years. He will be missed by his family, co-workers and friends.

The Department was also saddened to hear of the death of retired Lt. Detective Joseph Gaughan, who passed away on May 23, 2006.

I wish to express my sincere thanks, for their loyalty and cooperation, to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, David A. Colton, Town Administrator, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn
CHIEF OF POLICE

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

INTRODUCTION

Fiscal Year 2006 is the year that the DPW could see the results of the re-organization plan implemented in Fiscal Year 2005. The Department is still faced with difficulty in recruiting, and retaining employees. With a modest staffed work force, we continued to meet the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean water system and an efficient sewer system. We implemented a modest plan to improve our water, sewer and storm water system over ten years, and received approval to complete the reconstruction of Thatcher Street, including the installation of a long needed traffic signal at the intersection of Highland, Thatcher, and Canton Avenue. We successfully completed an aggressive construction schedule through new ideas and concepts. The following reports detail the progress made by each division of the Department.

ENGINEERING

In fiscal year 2006, the Engineering Department, under the direction of the Town Engineer/Director of Public Works Walter Heller, continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. At the same time, the Engineering Department has overseen and managed over \$3,000,000 in construction projects ranging from water relays and sewer inflow reduction to traffic signal installation and roadway improvements. The Engineering Department also continues its efforts to reduce dependency on outside engineering consultants by performing numerous designs and creating construction contract packages in-house.

WATER CAPITAL PROGRAM

Engineering Design - Design for the watermain construction project planned for fiscal year 2006 was conducted entirely by the Engineering Department. This year's watermain construction contract (contract W06-1) consisted of the replacement of water main on Cottage Place, Wood Street, and Church Place. Also, aging, cast-iron watermain was abandoned on Church Street, Bassett Street, and Granite Avenue. This design was completed during February 2006, and bids were accepted in March 2006. CN Corporation of Fall River, MA began construction in April 2006.

In addition to the watermain construction contract, the Engineering Department has been working in conjunction with Woodard & Curran Engineers on the design of a pressure reducing valve that will be housed in an underground vault at the corner of Canton Avenue and Highland Street. This valve, whose installation was funded by the MWRA, and will allow the transfer of water between Milton's high pressure and low pressure water distribution systems. It will be necessary to provide multiple feeds to Milton's low pressure system when the MWRA's southern spine distribution mains will go offline to undergo repairs in the next few years. Bids for this project were accepted in March 2006, and the contract was formally awarded to A. Vozzella & Sons, Inc. of Brockton. Construction began in June 2006, and will be completed in FY 2007.

Construction Management - During the 2006 fiscal year, the watermain was replaced on Eliot Street, from Valley Road to Blue Hills Parkway. The existing 8" main was replaced with a 12" main. This was the second phase of the watermain replacement on Eliot Street. The first phase, from Central Avenue to Valley Road, was replaced during the 2005 fiscal year. Tiffany Construction, Inc. of Taunton was contracted to perform this work, and began construction during FY 2005. Construction continued into FY 2006 and during this fiscal year over 2,500 feet of watermain was replaced on Eliot Street. This included all associated valves, hydrants, and service connections. This contract also included the replacement of all remaining lead water services in Town. Most of these were replaced by Tiffany Construction during FY 2005, but several remained and were replaced by Tiffany in FY 2006. This eliminated all of the known lead water services owned by the Town.

Towards the end of the 2006 fiscal year, construction also began on the Town's next planned watermain contract. CN Corporation began construction in June 2006. Prior to the end of FY 2006, CN was able to replace 260' of 6" watermain on Church Place with new 8" watermain, and also 67 service connections were replaced on Church Street and Bassett Street. These service connections were replaced to allow over 3,000' feet of 6" unlined, cast-iron watermain to be abandoned on Church Street and Bassett Street. Construction will continue into FY 2007. All oversight of this project has been handled by the Engineering Department.

SEWER CAPITAL PROGRAM

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan, is now in Year 4, and looking ahead to Year 5. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, was able to complete Year 3 Construction and Year 4 Design. Year 4 Construction and Year 5 Investigations are set to take place in FY 2007.

Engineering Design - Design was completed for the Year 4 Construction contract. This contract will go out to bid for construction in FY 2007. The contract will include the cleaning, inspection, testing, and sealing of joints of approximately 22,434 linear feet of sewer pipe ranging from six to eighteen inches in diameter. Spot repairs will be made in over 100 locations where investigations have shown defects in the pipe. These repairs will be made either by short liners, structural short liners, or open cut excavation. Also, 67 manholes will be rehabilitated.

Construction Management - During fiscal year 2006, construction continued on the I/I Reduction Plan. Year 3 Construction was completed. This year's construction consisted of 13,300 linear feet of cleaning, inspection, testing, and sealing of sewer mains; sealing of 40 manhole inverts; 7,000 linear feet of sewer line root treatment; root treatment of 3 manholes; 2 spot repairs (trench less); 80 linear feet of cured-in-place short liner; 1,500 linear feet of cured-in-place manhole to manhole liner; in addition to smaller quantities of point repairs and other related tasks. This work was overseen by the Engineering Department, working in conjunction with Weston & Sampson Engineers, Inc.

DRAINAGE CAPITAL PLAN

Years One and Two of the drainage capital plan, or the stormwater system rehabilitation plan, have been completed. Design and construction for Year Three of the 10-year plan will begin in FY 2007.

Engineering Design - In FY 2006, the Engineering Department completed the design for Year one and Year two of the stormwater system rehabilitation. Year one cleaning and repairs would concentrate solely on restoring pipe capacity in East Milton between Adams Street and Granite Avenue, an area in Town notorious for its flooding issues. Year two cleaning attacked numerous different "trouble areas" throughout the Town, and included drainage repairs along streets to be paved. The project was bid in August of 2005 and was awarded to National Water Main Cleaning Company. Construction began in December of 2005.

Construction Management - During FY 2006, construction was completed for Year 1 and 95% complete for Year 2 of the drainage capital plan. Nearly 25,000 linear feet of drainage pipe was televised and cleaned as a part of this effort, including approximately 9,000 linear feet of root removal. In addition, eight areas were identified for subsurface drain repairs, where drainage pipes were blocked and carrying capacity was severely reduced due to broken or collapsed pipe. Half of these repairs were completed in FY 2006, while the rest will be completed in FY 2007. Repairs to the subsurface drainage system are

being performed entirely by the Town of Milton Department of Public Works.

ROAD RESURFACING PROGRAM

Engineering Design - The Engineering Department completed the design and produced a bid package for the construction of sidewalks in the Town of Milton. In years past, the Town has used a generic bid for sidewalk construction through the South Shore Consortium. By creating a bid specific to the Town's needs, the Engineering Department received better unit prices for sidewalk work and at the same time facilitated project management. Mario Susi and Sons, Inc. was awarded the bid in May of 2006 and began work shortly thereafter.

Construction Management - The Engineering Department designed and oversaw a number of paving projects this fiscal year. The streets in this year's paving program included Brook Road (from Canton Avenue to Centre Street), Eliot Street (from Valley Road to Blue Hills Parkway), Churchill Street, Belvoir Road, and Churchills Lane. The Brook Road project included the addition of Cape Cod berms and improved drainage and construction of larger sidewalks for this high pedestrian area.

TRAFFIC IMPROVEMENTS

The Engineering Department in addition to the number of road resurfacing projects, also moved forward with a number of traffic improvements in fiscal year 2006. The majority of these improvements were aimed at improving cyclist facilities, increasing pedestrian safety, or calming traffic speeds and volumes.

Cycling Facilities - On the newly paved portion of Brook Road, vehicle travel lanes were narrowed while creating space for the continuation of the dedicated bike lane on both sides of the roadway. The bike lane now accommodates cyclists along Brook Road from Adams Street to the Central Avenue intersection. The Engineering Department also created and submitted a design to the Massachusetts Highway Department for the addition of a dedicated bike lane along the entire length of Blue Hill Avenue (State Route 138). This design is currently being reviewed by the State.

Pedestrian Safety - Pedestrian safety was improved in a number of high volume traffic areas with the construction of several raised intersections. Two raised intersections were installed along Thacher Street (at the Houston Avenue and Darby Road intersections) in locations where many pedestrians (mostly school aged children) cross this busy roadway. Another raised intersection was installed on Eliot Street at the Capen Street intersection, and at the entrance to Shields Park. This intersection was also enhanced with a pedestrian push button which stops traffic for the Eliot Street crossing. These raised intersections serve to elevate crossings so that pedestrians and vehicles have better sight lines and visibility. They also have a traffic calming effect in that vehicular traffic must slow down to proceed through the intersections with caution.

Traffic Calming - In addition to the raised intersections, several other traffic improvements were completed in FY 2006 aimed at reducing traffic speeds and volume along cut through streets. As part of the Thacher Street project, the intersection of Thacher Street, Canton Avenue, and Highland Street was signalized. Safety at this historically dangerous intersection is now dramatically improved for both vehicles and pedestrians, while at the same time making Thacher Street a less attractive alternative to Route 28 for cut-through traffic. The intersection of Thacher Street and Brook Road was also improved upon; not with the addition of signals, but with geometrical changes that align Thacher Street and Brook Road to a "T" intersection, rather than a "Y". This has dramatically reduced the speeds with which vehicles enter onto Thacher Street from Brook Road. This same type of improvement was also implemented at the intersection of Canton Avenue and Blue Hill Avenue (State Route 138). Vehicles now exiting the state highway onto Canton Avenue must reduce speeds significantly as they enter into a residential neighborhood. Finally, as part of the Eliot Street project, the intersection of Eliot Street, Cliff Road, and Hinckley Road was reconfigured to create a three-way stop at Eliot Street and Hinckley Road. The new intersection, complete with pedestrian crosswalks and clear cut stop lines, is a vast improvement to the confusing four way stop intersection that it replaced.

OTHER 2006 PROJECTS

Thacher Street Reconstruction and Intersection Signalization

Construction of the Thacher Street project began at the beginning of fiscal year 2006, and continued throughout the year. The project is now complete minus a few punch list items that will be completed in the fall. The project completed reconstruction of the roadway between Central Avenue and Canton Avenue, the construction of new sidewalks along both sides of the Street, improved roadway drainage, and a number of traffic improvements which were detailed above.

Central Avenue Footprints Road Design

In fiscal year 2005, the Town of Milton was awarded a grant through the state's "Footprints Road Program," for the reconstruction of Central Avenue from Brook Road to the Boston line, including the construction of a separated, bi-directional, multi-use path (or bike path). In fiscal year 2006, the Engineering Department has completed and submitted the 25% Design Plans for the Central Avenue Bike Path Project to the State for approval. It is the first time that the Milton Engineering Department has completed design work for a MassHighway project of this magnitude. Plans were submitted for review in May 2006, and are expected back with comments in the coming winter, so that work toward the 75% design milestone can begin.

Randolph Avenue Culvert

In fiscal year 2005, the Engineering Department worked with Bryant Engineers to design a retaining wall and culvert on Randolph Avenue between Gun Hill Road and Reedsdale Road. A portion of Randolph Avenue was in danger of collapsing due to an old failing fieldstone wall, in combination with poor drainage. This project began construction in August 2005, and construction was completed by October 2005. The new retaining wall was constructed of 3 feet by 6 feet granite blocks. New subsurface drainage structures were installed above the retaining wall, and a new 24-inch culvert was installed beneath the roadway to improve water runoff and prevent deterioration of the wall in the future. Finally, the roadway was reconstructed above the retaining wall, and new guardrails were installed to finalize the project.

Pine Tree Brook Sediment Removal and Channel Maintenance, Reach 4

In FY 2006, The Town of Milton, with the help of Senator Brian Joyce and Representative Walter Timilty, succeeded in securing a second \$100,000 grant from the Department of Conservation and Recreation to continue funding sediment removal and channel maintenance for Pine Tree Brook. Pine Tree Brook is the receiving water for a large portion of the Town's drainage system, and it is essential to keep this waterway clean and the channel free from sediment and debris, thus maintaining its beauty and its carrying capacity. The ultimate goal is to continue channel maintenance moving upstream along the brook from the Neponset River to help restore the waterway to its full and original capacity. The design for phase 4 of the project, which will complete channel maintenance from Eliot Street to School Street, was completed and bid by the Engineering Department at the end of fiscal year 2006. Construction of the project, as well as securing funds and completing design for Phase 5, will be completed in fiscal year 2007.

Eliot Street 319 Grant

In 2006, the Engineering Department continued its working relationship with the Neponset River Watershed Association (NepRWA) to address stormwater quality issues in the Town of Milton. In fiscal year 2005, the Engineering Department worked with NepRWA to complete the installation of water quality bioretention cells along the middle reaches of Pine Tree Brook, while at the same time cleaning and beautifying the Town's right-of-way along that section of the brook. In fiscal year 2006, the Town has once again secured funding with the help of NepRWA to install tree filter boxes near the intersection of Eliot Street and Central Avenue, improving water quality in the final reaches of Pine Tree Brook near the Neponset River. Design and construction of this project is temporarily on hold pending possible private and economic development in the near future.

Fire Department Engine Generator Replacements

The Engineering Department, in conjunction with Beta Group, Inc. developed a contract to replace the existing engine generators at the Milton Fire Department Headquarters and the East Milton Square Fire Station. The contract includes complete removal of existing generators, site preparation, and installation of new generators and all appurtenant work at both sites. Design was completed during fiscal year 2005. During fiscal year 2006, the contract was awarded to LaLama Electrical Contractors, Inc. of Braintree. Construction began in December 2005, and startup and testing of the generators remains to be completed.

Adams Street PWED project

In fiscal year 2006, the Town of Milton received close to a one million dollar state economic development grant to revitalize the lower mills commercial area, or Adams Street between the Neponset River and the Randolph Avenue intersection. The Engineering Department worked with Earthtech Engineers to prepare this design for state approval and to eventually put the project out to bid. The design prepared included sidewalk and roadway reconstruction within the project limits, as well as street lighting, landscaping, and signalization of the Randolph Avenue and Adams Street intersection. The intersection signalization included in the final design was somewhat scaled back from the full signalization of the intersection (including Canton Avenue and High Street at Randolph Avenue) that was originally proposed. Area residents fought strongly to reduce the scope of that aspect of the project. The plans were put out to bid for construction at the end of fiscal year 2006 (June 28, 2006).

Blue Hills Parkway at Canton Avenue Signalization

The Engineering Department, working with Beta Engineers, also began looking at the design of the intersection of Blue Hills Parkway and Canton Avenue during fiscal year 2006. The signalization of this intersection will be funded by a mitigation account negotiated with NSTAR for their construction of high capacity transmission lines beneath Blue Hill Avenue in Milton. Preliminary design of the intersection is underway, and construction is expected to begin in the spring of 2007.

GIS Technology Improvements

In 2006, the Engineering Department continued its efforts to improve the Town's utility record information. Weston & Sampson Engineers assisted in this effort by supplying the Town with a GIS database of all Town utilities: sewer, water, and drainage. In addition, the Town has hired Applied Geographies, Inc. to add all of the Town Assessor's information to the database. Independently, the Engineering Department has been working to add all our records of private water and sewer connections to the database. All sewer connection records have been scanned and stored electronically by the Engineering Department, and pri-

vate water connection records will also be scanned and stored in fiscal year 2007. Making these records available electronically on the Town's network, along with the GIS database, makes it easier for DPW and other Town employees outside of the Engineering Department to access these records, especially after hours, and during an emergency. The Engineering Department will continue to develop our GIS database and electronic records, and great strides have already been made in the past two years.

HIGHWAY

Weather patterns over the past five years seem to be just about unpredictable. We have seen some of the highest amounts of precipitation and some of the warmest temperatures on record. This past year has continued with the same erratic pattern. This last year we saw the wettest October on record which brought just less than 15 inches of rain closing out the third wettest calendar year on record. Spring brought the second driest March, and then we were hit with just over 10 inches of rain in May which set a record for precipitation in that month, followed by the third wettest June on record. The winter months brought a total of 52.2 inches which was just under the average of 60 inches. December, January, and February recorded above average snowfall followed by the third least amount of snow in March.

Sanders were dispatched 16 times for full sanding operations and plows were sent out for accumulating snow 4 times.

Pine Tree Brook revitalization was a major project this year that saw stormwater management controls installed along with paths, and a considerable number of new plantings.

DPW personnel continue to play an important roll in the Chapter 90 paving program, performing inspections, ordering and delivering stock and materials, and the completion of traffic markings and controls.

The first year of the street sign replacement program has been completed.

A total of 347 street opening permits were issued during the past 12 months.

WATER OPERATION

DPW employees continued to support the engineers with oversight and coordination of the water main replacement program.

Employees responded to and repaired 59 water leaks, 10 were main breaks and the remaining 49 were service leaks.

Hydrant flushing was performed in October as a continued part of water system operation and water quality maintenance.

Thirty-four hydrants were replaced, and an additional forty-three were repaired as needed.

CENTRAL MAINTENANCE

A new bucket truck designed specifically for overhead wire maintenance and repair was added to the fleet.

Central maintenance employees continue to explore the use of recycled materials, as a cost saving and creating a more friendly approach to the environment.

A major repair to the DPW 1975 Bombardier sidewalk tractor costing eight thousand dollars was necessary. Repairs such as this on a continued basis show the need for a capital replacement program.

The Central Maintenance employees are instrumental in the success of household hazardous waste collection day, providing displays for Milton Pride Day, Celebrate Milton and an auto parts collection sponsored by the Kiwanis Club.

The Mechanics along with extra support from time to time are responsible for the maintenance and repair of all DPW, Council on Aging, Police, and Fire apparatus as well as support to the Parks and Cemetery as requested.

The average age of DPW vehicles is 16 years old which requires enormous efforts on the part of the central maintenance personnel.

FORESTRY AND TREE MAINTENANCE

As was the case in the last fiscal year the take down of street trees far outnumbered the replacement and planting of trees. A total of 244 trees were taken down while only 71 were planted. Depletion of the town's street trees at this rate will have a dramatic effect on the character of the town if this continues at the same rate as it has in the last two fiscal years. In addition to the take downs there were an additional 412 trees trimmed.

In conjunction with the DPW, the East Congregational Church was awarded a \$5000 Massachusetts ReLeaf tree planting grant. The grant was fund-

ed through the Department of Conservation and Recreation and the MassReLeaf Ministry of the Massachusetts United Church of Christ Conference. The grant provided an opportunity for the Town and a local non-profit to work together on a municipal project that would benefit all residents. The grant provided funds for the installation of new trees along Thacher Street from Central Avenue to Canton Avenue, and established a precedent for private organizations and public entities to join forces to initiate projects that benefit the Milton community.

FIRE ALARM, TRAFFIC SIGNAL AND STREETLIGHT MAINTENANCE

The present staff consists of two employees. Although resources are thin, the two licensed electricians continue to maintain the Fire Alarm, 3300-Street Lights, and 16 intersections with Traffic Lights. The department also provides electrical services for Town Hall, 3 Fire Stations and the Police Station.

In FY06, New fire alarm boxes were installed at The New Dorm at Curry College at Brush Hill Road (Box 9216) and The Egan Center at Camp Sayer (Box 2315). The Department has also replaced old fire alarm cable on Pleasant Street (930 Feet of rural C), Blue Hill Avenue (2400 feet of rural C) and Adams Street (1500 feet of underground cable)

The Department repaired traffic lights due to accidents or vandalism at Adams and Squantum Street, Center and Brook Road, and Center Street at Milton Academy. The department relocated the traffic lights at Adams & Church Street. The intersection was redesigned with handicap ramps and jogged out to improve crossing safety. The traffic lights were moved to coincide with the changes. The department also worked with a consultant to reprogram the traffic timing at East Milton Square to improve traffic flow and safety. In FY06, The department implemented a new streetlight replacement program. Due to the age of the existing lights and labor cost, the department had decided to replace the entire 3300 streetlights. This program has provided a labor cost savings of approximately \$98,000 and should lower the amount of outages to be serviced per year. In addition to replacing 3,300 lamps and photocells, the Department replaced 73 fixtures and addressed 25 power problems. They have also installed 350 feet of underground feeds on Arrowhead and Brierbrook.

In FY06, The department implemented a new Streetlight lamp replacement program. Replace all lamps for town owned streetlights. Of ten lamps replaced, three are at the end of their life, two have an undetermined amount of life left and five are one-three years old.

On an annual basis, the department decorates the East Milton deck for Christmas with the lights being donated by Alfred D. Thomas Funeral Home. We would like to thank Mr. Thomas for donating the lights and material each

year.

CALL RESOLUTION

The call resolution system allows the DPW to track incoming requests and calls and to produce work orders from the system. A total of 1734 calls were received for services excluding trash recycling and snow and ice related calls, at the end of the year there were 218 calls that had not been closed out. There were an additional 1921 calls received related to trash and recycling requests.

Snow and Ice calls are generally not included in the call resolution numbers, these calls are usually received during actual snow events and are addressed immediately or in the process of being addressed at the time of the call.

COLLECTION OF REFUSE

In this fiscal year, all of the Town's solid waste services (trash, recycling, yard waste, large appliance picks) were provided through a contract with Waste Management, Inc. All these contracts expire on June 30, 2007. The DPW will be negotiating new solid waste contracts whose start date will be July 1, 2007.

During FY06, Town residents generated approximately 5721 tons of trash, 70 tons less than fiscal year 2005, saving the Town \$5600 in trash disposal fees during this fiscal year. The Town paid \$432,000 for trash collection & transport for this fiscal year plus an \$80 per ton disposal fee amounting to approximately \$457,680. Milton trash is usually taken to a Waste-To-Energy incinerator in Saugus or to a landfill in the Taunton area.

In late fall, the DPW and Waste Management began work on revising existing curbside pickup routes to improve efficiency and reduce the number of missed stops. The new routes began February 26, and affected 60% of all Milton households. With a strong communication plan put in place by the DPW and Waste Management, the changes went into effect smoothly.

As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents.

COLLECTION OF RECYCLING

FY 2006 was the 14th year of the Town's curbside recycling program. The program continues to be very successful in diverting usable materials from the waste stream -- Milton's overall recycling rate is 50%, the second best in the

Commonwealth (only Foxborough surpasses Milton in recycling).

During FY06, residents recycled 1007 tons of co-mingles (plastic and glass bottles, steel & aluminum cans, plastics HDPE plastics #1-7) and 2797 tons of mixed paper (which consists of newspapers, office paper, and cardboard). While the co-mingle rate increased by 11% over the figures from FY 05, Town-wide collection of paper decreased by 5%. As the Town gets reimbursed for the paper that residents, schools, and municipal buildings recycle this represented a loss of approximately \$6,000 in revenue to the Town during FY06. The DPW hopes to increase paper recycling outreach efforts during the next fiscal year.

In FY06, the Town paid Waste Management \$440,640 annually to collect and transport recyclables plus \$12 to dispose of each ton of recyclable material.

The following chart shows the recyclables collected July 1, 2005 through June 30, 2006 from curbside pick-ups and the monthly resident drop off at the Recycling Center.

<u>Recyclable</u>	<u>FY06</u>
Air conditioners/de-humidifiers/refrigerators brought to Recycling Center	203/7/60 pieces
Books (Recycling Center)	74t
Cardboard & mixed paper* (curbside)	2797 tons
Co-mingles (plastic, cans, bottles)* (curbside)	1007 tons
CRTs (TVs/computer monitors brought to Recycling Center)	396/404 pieces
Fluorescent light bulbs (Recycling Center)	255 linear feet
Propane tanks	210 pieces
Scrap metal (Recycling Center)	62 tons
White goods (curbside pickup for stoves, dishwashers, hot water heaters, etc.	126 pieces
Yard waste	2129 tons

In cooperation with the State, in June the DPW sent out a postcard to residents with the 2006-2007 recycling and yard waste information schedule on it. This service provided by the State may be available next year due to State budget limitations.

COLLECTION OF MIXED PAPER

Schools, town offices, and residents recycled 2797 tons of paper in FY06. Waste Management reimbursed the Town at an average rate of \$38.40 per ton,

providing the Town with \$107,405 in revenues from the collected paper.

COLLECTION OF YARD WASTE

During FY06, the DPW provided 14 weeks of yard waste pickup for residents; 13 weeks for yard waste and one week for holiday trees. The total tonnage collected was 2,130, a 13% increase over the previous fiscal year. In FY06, the weekly Waste Management yard waste collection/transport fee was \$8,910; disposal fee was \$20. for a total of \$167,340 being spent on yard waste collection and disposal this year.

As expected, the yard waste collection was heaviest during the second quarter (October-December) when 1,045 tons of yard waste was collected. This represents nearly 50% of yard waste collected for the entire fiscal year.

The DPW is working with the Massachusetts Department of Environmental Protection on a pilot program that would allow Milton to bring its yard waste to a composting facility that would be built at the old South Weymouth Naval Station. This project is slowly moving forward. The DPW will keep residents updated as to the progress of this proposal.

RECYCLING CENTER

Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9:00 am to Noon, it remains a popular destination for Milton residents.

In FY05, the DPW reduced costs at the Recycling Center by negotiating a no-cost scrap metal pickup contract with Spiegel Scrap. In previous fiscal years, the Town had paid a vendor to remove the collected scrap metal. The DPW also signed a two-year contract with CRT Recycling to stabilize disposal charges for refrigerators, air conditioners, and Cathode Ray Tubes. This enabled the Town to keep curbside pickup charges for these items the same as the previous year.

The Recycling Center continued to collect other items such as books, clothing, propane tanks, and mercury-bearing items such as thermometers, thermostats and fluorescent bulbs.

Please see the previous chart for the number and types of items collected at the Recycling Center.

TIRES AND MOTOR OIL

As a service to residents, car tires continued to be accepted at the DPW Yard for \$3 per tire. Waste oil and antifreeze were also accepted for \$1 per gallon. This year, the DPW Yard collected 401 tires, 950 gallons of waste oil, and

164 gallons of antifreeze. Both the antifreeze and the waste oil were recycled.

HOUSEHOLD HAZARDOUS WASTE COLLECTION

The DPW held its annual Household Hazardous Waste (HHW) Day for Milton residents on April 29, drawing approximately 250 vehicles to the DPW Yard on the day of the event to dispose of home-stored hazardous products. The event was publicized with press releases in the Milton Times and Milton Record-Transcript and by a full-size banner hung at the intersection of Reedsdale Road and Route 28.

The most frequent items brought to this collection were: oil paint (605 gallons); pesticides (330 gallons); resins & adhesives (385 gallons); and aerosol cans (220 gallons).

For the second year, 20 Milton households were able to participate in the Town of Dedham's fall Household Hazardous Waste collection. This event gave residents a chance to properly dispose of HHW in the fall rather than waiting until Milton's own collection each spring. The event was originally sponsored by a Department of Environmental Protection grant to the respective towns, and it is one of the few reciprocal HHW collections in the Commonwealth.

DPW AWARD/OPEN HOUSE

At the DPW Open House in May, resident Becky Warner was presented with the distinguished "Larry DeCelle Friend of DPW Award" for her tireless efforts in promoting recycling in the Milton Public Schools. At the DPW Open House, families came to learn about the work of the DPW and to get a first-hand look at the equipment the Department uses on a daily basis.

For the third straight year, the DPW also had a table at "Celebrate Milton"

PUBLIC INFORMATION

Through press releases published in local newspapers and placed on Milton Cable and on the DPW website (www.townofmilton.org), the DPW has been active in keeping residents up-to-date about ongoing activities of the DPW. During FY06, press releases were issued prior to all holidays to clarify the curb-side pickup schedule. Press releases were also issued on the following subjects:

Thacher Street planting
DPW Open House
DPW Spring Cleaning
Friend of DPW Award

HHW Collection Day
 Trash Route Change
 Curbside Pickup of Exercise Equipment
 Holiday Tree Pickup
 Dedham HHW Collection
 Natural Landscaping Workshop
 DPW Assistant Director Award

The DPW website also provided residents another way to access information about DPW services and to communicate with DPW staff members. DPW email notices were also sent to residents through the Town Bulletin Board.

FY06 SOLID WASTE REVENUES

Item	FY06
Store sticker sales	794,122
Sticker exchanges from \$2 to \$3 stickers	7,469
Annual trash stickers	\$ 54,810
Town Hall trash sticker sales	\$ 75,306
Library sticker sales	33,600
Subtotal (all trash stickers)	\$ 965,307
Large items	3,470
Recycling Center fees*	76
Recycling bins	\$ 2,145
Compost bins	\$ 555
Recycled paper receipts	\$ 107,507
Subtotal (assorted fees)	\$ 113,753
TOTAL ALL REVENUE FY06	\$1,079,060

*As of August 1, 2006 the Recycling Center stopped accepting cash and personal checks. Trash stickers were used instead.

Conservation Administrative Assistant

The Conservation Assistant attended twenty-one meetings of the Conservation Commission during fiscal year 2006 at which 25 permits were issued and performed weekly inspections for compliance. During the year, the assistant issued four enforcement orders against homeowners who violated the Massachusetts Wetlands Protection Act and/or the Town of Milton Wetland Bylaws. The Department continues to collaborate with various departments and citizens to evaluate projects and plans that impact wetlands and other protected and/or regulated areas.

After several sub-committee meetings the Commission decided that the

Conservation Assistant will supervise eight high school students this summer with fine money from Quarry Hills (the ACOP Agreement between the Town, DEP and QHA) to clean out areas of concern that are potential flood problems. The project is to be called "Stream Team Clean-Up" and to be implemented during summer 2006 (FY07).

The Conservation Assistant prepared the Stormwater Bylaw and Regulations; amendment of the current Wetland Bylaw to include vernal pool language. The Conservation Assistant is continuing to work with Nepwra concerning the high counts of Fecal Coll form in Pine Tree Brook.

Next fiscal year The Conservation Assistant's goals are to develop and implement the Conservation Commission website and implement a computer permit tracking system between Town departments.

PERSONNEL

One employee has resigned from the department over the past year, and interviews for an unfilled position did not produce any qualified candidates, so the position remained unfilled.

The DPW had one employee serve in Iraq for over one year and has returned to his employment at the DPW. The Department thanks the employee for his commitment to our country. We are proud to have him work for the Town.

THE CHALLENGES AHEAD

The Town infrastructure, in fact ANY town's infrastructure, needs to be maintained and replaced over time. When replacement or rehabilitation is left until failure occurs, the cost is usually high and can no longer be avoided. This results in leaving fewer dollars for other Town services such as education and public safety. We have, as a result of the work over the past year, established workforce and funding levels sufficient to provide a modest level of service to the Town. The challenge ahead is to continue implementation and finding new ways to become more effective.

These challenges will be met in the same way past challenges have been, through teamwork and the cooperation of all. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, other Town Departments, Town Meeting; and the citizens of Milton.

Respectfully submitted,

Walter P. Heller, P.E.

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2006

The Financial Report of the Board of Retirement for the year ending December 31, 2005 is submitted herewith.

As of December 31, 2005 we have 333 active members and 299 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

David S. Grab, *Chairman*
John H. Bowie Jr., *Secretary*
Joseph G. Graziani, Jr.
Robert J. Byron
Richard J. Madigan

CASH

Balance January 1, 2005	17,177.52
-------------------------	-----------

Receipts:

Member Contributions	1,363,642.81	
Town Appropriation	3,200,609.00	
Investment Income (Loss)	7,770,290.47	
Cost of Living from State	217,059.44	
Reimb. from Other systems	173,970.14	
Trans. from Other systems	103,447.26	
Trans. from P.R.I.T. Cash Fund	5,812,899.43	
Interest not Refunded	55.78	
Fed. Grant Reimbursement	604.45	
		18,659,756.30

Expenditures:

Pension	4,906,987.73
Annuities	722,967.35
Administration Expenses	88,517.72
Management Fees	354,044.21
Refunds to Members	16,322.45
Trans. to P.R.I.T. Cash Fund	5,177,873.77
Trans. to P.R.I.T. Cap. Fund	7,060,224.77
Trans. to Other Systems	187,857.86

Option "B" Refunds	9,704.09	
Payments to Other Systems	93,322.58	
Balance December 31, 2005	41,933.77	18,659,756.30

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 2005	12,149,317.55	
Trans. from Other Systems	103,447.26	
Contributions:		
Group I and IV	1,321,779.26	
Member Make Up Paymts.	41,863.55	
Interest Distribution	71,783.97	
		13,688,191.59

Expenditures:

Trans. to Other Systems	187,857.86	
Refund to Members	16,322.45	
Trans. to Annuity Reserve	423,284.28	
Balance December 31, 2005	13,060,727.00	
		13,688,191.59

MILITARY SERVICE FUND

Balance January 1, 2005	4,462.24	
Interest Distribution	26.90	
		4,489.14

Expenditures:

None	0.00	
Balance December 31, 2005	4,489.14	
		4,489.14

PENSION FUND

Balance January 1, 2005	356,493.99	
Town Appropriation	3,200,609.00	
Reimb. from Other Systems	173,970.14	
Cost of Living from State	217,059.44	
Trans. from Pension Reserve Fund	1,566,476.00	
		5,514,608.57

Expenditures:

Pensions Paid	4,906,987.73	
Reimb. to Other Systems	93,322.58	
Balance December 31, 2005	514,298.26	
		5,514,608.57

PENSION RESERVE FUND

Balance January 1, 2005	47,927,077.34	
Interest not refunded	55.78	
Income Distribution	7,081,200.17	
Federal Grant Reimb.	604.45	
Miscellaneous Income	1,585.05	
		55,010,522.79

Expenditures:

PERAC Appropriation	1,566,476.00	
Balance December 31, 2005	53,444,046.79	
		55,010,522.79

ANNUITY RESERVE FUND

Balance January 1, 2005	5,962,134.76	
Trans. from Annuity Sav. Fund	421,699.23	
Interest Distribution	174,717.50	
		6,558,551.49

Expenditures:

Option "B" Refunds	9,704.09	
Annuities Paid	722,967.35	
Balance December 31, 2005	5,825,880.05	
		6,558,551.49

EXPENSE FUND

Balance January 1, 2005	0.00	
Transfer from Investment Income	442,561.93	
		442,561.93

Expenditures:

Administration of System	1,500.00	
Treasurer-Custodian	1,500.00	
Retirement Administration	64,437.82	
Furniture & Equipment	3,200.00	
Fiduciary Insurance	3,502.32	
Administrative	976.48	
Travel	2,939.61	
Legal	10,461.49	
Management Fees	354,044.21	
Balance December 31, 2005	0.00	
		442,561.93

INVESTMENT INCOME

PRIT Fund	7,770,290.47	
		7,770,290.47

Distribution:

Annuity Savings Fund	71,783.97	
Annuity Reserve Fund	174,717.50	
Special fund Military Service	26.90	
Pension Reserve Fund	7,081,200.17	
Trans. to Expense Fund	442,561.93	
		7,770,290.47

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton:

June 30, 2006

The Selectmen submit the following report for the Fiscal Year ending June 30, 2006.

From July 1, 2005 to April 25, 2006 the Board of Selectmen consisted of the following members: Marion V. McEttrick, Chairman, Charles J. McCarthy, Secretary and James G. Mullen, Jr.

John Michael Shields was elected to a three year term at the April 25, 2006 Annual Town Election replacing Charles J. McCarthy. The Board of Selectmen reorganized on May 1, 2006 as follows: James G. Mullen, Jr., Chairman, John Michael Shields, Secretary and Marion V. McEttrick.

During this fiscal year the Board of Selectmen experienced unprecedented citizen input. The Board held many hearings to receive citizen input on a variety of subjects.

A great deal of time was spent on a proposal to develop the DPW yard on Randolph Avenue into a mall. A citizens committee was formed and special counsel was hired to advise the board. The majority of the board voted to issue a request for proposals for the development of the yard. After the April 25, 2006 Town Election the board voted unanimously to rescind the vote to develop the yard.

Considerable time was also spent at several hearings discussing an application for a liquor license for 88 Wharf Street. After several hearings the application was withdrawn.

Again, special counsel was hired and considerable time spent addressing the problem of multiple tenants in a single family home. The result was a revision to the town bylaws, court appearances and a judgement in favor of the Town restricting the owner of the property from renting to multiple tenants.

In October of 2005 the Town received a state library grant of 3.6 million dollars toward the renovation and construction of a new main library. On November 29, 2005 the voters approved a 13.4 million dollar override to proceed with the building of the new library.

The Town approved two liquor license petitions for restaurants in East Milton Square and Central Avenue and forwarded them to the legislature.

The Board approved the transfer of a package store license from the Levine family to the Delaney family. The Levine family had operated the East Milton Package Store for over thirty-five years.

The Board appointed a Broadband Monitoring Committee and a Conservation Preservation Act Study Committee.

Progress on several streets has been made this year. Most notable are the Thacher Street and Eliot Street improvements. Traffic lights have been installed at Canton Avenue and Thacher Street and the layout and improvements to Canton Avenue and Blue Hills Parkway have been approved.

On June 13, 2006 a Special Election was held. Two questions were on the ballot and both questions were approved by the voters. The first question was the approval of an override of Proposition 2.5 and the second question was to change the term of the Town Moderator to three years. During this period replacement of all street signs continued. This program is being paid for by the ever generous Copeland Family Foundation.

The Council on Aging celebrated their Twenty-fifth anniversary with a great celebration at the Council on Aging building.

The senior tax work program was expanded and continued into its second year with great success.

The town lost its court appeal of two undersized lots on Brook Road. Construction has begun on one of the lots.

During the Fiscal year several personnel changes have taken place:

Joseph F. Prondak was hired as the new Building Commissioner. He replaced Steven D. Crawford.

Eric Choi, William L. Chen, Jason R. Conklin, John C. Ho, Jennifer K. Daukas and Matthew J. Morrissey were appointed as police officers.

Lieutenant Sheldon Leo Judge retired from the Police Department after thirty-seven years of exemplary service.

Lieutenant Wanda J. White retired from the Police Department.

Michael L. Levangie resigned from the Police Department.

Lieutenant William E. Bryan, Jr., a thirty-two year veteran of the Police Department died suddenly on May 4, 2006.

Retired Lieutenant Joseph Gaughan passed away on May 23, 2006.

The Board wishes to acknowledge and thank all of our fine Town employees, the dedicated residents who volunteer to serve on our many Committees and Boards, and those who have participated in our Town government processes. We appreciate the efforts of our staff in the Selectmen's office. As always we wish to thank our legislative delegation in Boston and Washington D. C., Congressman Stephen F. Lynch, Senator Brian A. Joyce, Representative Walter F. Timilty, Representative Linda Dorcena Forry and Representative Angelo M. Scaccia. We are grateful and thankful to have them representing the Town of Milton.

The Board of Selectmen gratefully acknowledges the continued generosity of the Copeland Family Foundation. We are forever grateful for their support of this community.

Respectfully submitted,

James G. Mullen, Jr., *Chairman*
John Michael Shields, *Secretary*
Marion V. McEttrick

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 2006

I am pleased and privileged to submit the Town Administrator's annual report for fiscal year 2006. This is my second and final report as Town Administrator having been appointed by the Town of Easton, Massachusetts as their next Administrator. The past 27 months have been challenging and rewarding both personally and professionally. I appreciate the many courtesies extended me over the past four or five years by the Board of Selectmen and other officials of the Town. In addition, the many citizen volunteers who spend countless hours in support of Milton; the dedicated department heads, employees, consultants and, contractors have my gratitude and deepest respect for the jobs they do every day. The Town of Milton and its citizens occupy a special place in my heart.

This year was another fiscally challenging year, as the Town continued to feel the effects of cut-backs in local aid and increases in fixed costs such as employee health insurance and energy. Nevertheless, due to the passage by the voters of a proposition 2 $\frac{1}{2}$ override, basic services were maintained and there was progress in a number of areas. The reports of the Board of Selectmen and the various departments that follow in this Town Report provide many details that I will not repeat here. The following focuses on financial management of the town.

Communities in Massachusetts face many challenges. They are at once unique to the community and shared by towns throughout the Commonwealth. Responses to the challenges are just as varied. They range from adherence to best management practices to legislative activism. The dictates of leadership *demand* that we advocate for appropriate budget levels to protect and enhance the quality of life for Town residents; and that we are accountable to those same residents. Thus, a compact of advocacy and accountability, although most often unspoken, is the hub of Town government.

Indeed it is proposition 2 $\frac{1}{2}$ that frames the financial environment in Massachusetts' communities. This environment requires that budgets be lean and gives us two methods for any real growth. The first is *economic growth* which inherently means growth in real property and the second is the *democratic* option or the override. Despite its 25 years of existence it is too early to tell what the long term effects on the quality of life in communities that rely entirely on one method or the other, however we know that as long as there is a Proposition 2 $\frac{1}{2}$ communities need to recognize these two options. One key concept to be understood is that both methods of growth demand that we are proactive in our planning. This requires both an *economic* and *financial* vision for the Town.

Budgets, whether constrained or not, must be managed effectively using best practices. This isn't something we do *only* when times are tough. This means effective management of compensation, procurement, benefits, energy, time and capital. It is our job to identify budget busters, develop and employ strategies aimed at mitigating them; and to identify non-property tax revenue sources such as grants, aid, loans, and mitigation agreements. We must be advocates at the state level for aid and grant programs which benefit our citizens. Good management is required in all weather because it accrues in good times to our benefit in bad.

How we structure our organization also matters. Efficiency happens two ways: People work efficiently and organizations are structured to operate efficiently. Through hiring practices and training we can maximize individual efficiency, however structural efficiency is impacted by many factors including democracy itself. So we must consider carefully how we structure because it can either promote or discourage efficiency, efficacy, solidarity, and ultimately success. The resulting quintet of best management practices, organization, vision, advocacy, and accountability sums up to a large extent my perspective on how best to meet the challenges ahead.

Although financial management of the Town of Milton has improved under my leadership, there is still a long way to go. By developing close working relationships with the chairs of the Warrant Committee the Selectmen's Office has had an appropriate level of influence in the budget making process. During the development of budgets, I sat with the Warrant Committee on many occasions working through problems created by revenue shortfalls. I assisted the chair by developing alternative budget scenarios, seeking creative ways to formulate budgets without severe service delivery implications, and methods of controlling costs so that cuts could be absorbed.

Controlling fixed costs included a five year fixed price contract for electricity through 2011, and the establishment of an Energy Task Force to review the Town's energy consumption and conservation efforts. We tackled employee health insurance by changing to a self funded from a premium based system reducing health insurance costs by 5%. At the close of fiscal year 2006 the insurance trust fund had a balance in excess of \$1.9M or about three months of claims. Revenues from sources other than property taxes have also grown. The first ever Payment in Lieu of Taxes Agreement with Curry College, a mitigation agreement with NStar worth \$1.8M, a Public Works Economic Development Grant of approximately \$1.0M, two planning grants, \$90,000 from the Copeland Foundation for street name signs, a storm water grant in collaboration with The Neponset River Water Shed Association and most recently a \$90,000 homeland security grant are the most notable sources of such funding.

Another important initiative was the first annual Municipal Finance Seminar held at (and funded by) Curry College and attended by 40 elected, appointed and volunteer committee members involved with Town finances. This seminar gave a number of opinion leaders a shared understanding of municipal finance which helped us through the budget process and ultimately with the successful override. I hope that the Town will continue to take advantage of the facilities of Curry College and develop future seminars.

In fiscal year 2006 the Selectmen supported my recommendation to establish an Ad Hoc committee of top level department heads to develop a long range financial plan for the Town. First we developed a five year budget forecast based on assumptions that were vetted through the Town Finance Group (Auditor, Treasurer, Accountant, Fiscal Advisor, Selectmen and School Committee Chairs, Warrant Committee Chair and Vice-chair) and finally Department Heads. This process established a well thought out and reasonable set of financial forecasts for the various departments through fiscal year 2011.

This forecast was further developed into a fiscal strategy and working model for managing town finances over the long run. It was viewed favorably by the Board of Selectmen, the Warrant Committee, the School Committee, Department Heads, the Town-wide Parent Teacher representatives, and the Library Board of Trustees. It promotes reducing the Town's reliance on Operating Overrides of Proposition 2^{1/2} through creating greater reserves, overall budget discipline, dedicated levels of capital spending, excess levy capacity, and encouraging new growth in Real Estate values.

The furtherance of this (or some other agreed upon strategy) should be the subject of effort on the part of the next administrator, department heads, the Warrant Committee, School Committee, and Selectmen. Otherwise, the Town will go down the road towards the next override, creating uncertainty regarding the viability of programs that educate children, protect the public's safety, improve the quality of life, and stabilize property values. The **entire economy** of the Town and its ability to deliver high quality services rests on the value of residential property. Anything that destabilizes the value of residential property ought to be held as public enemy number one in Milton. Poor planning (financial and land use) is the best map for a road to ruin.

In closing, I'd like to express my appreciation for giving me the opportunity to serve.

Respectfully submitted,

David A. Colton

REPORT OF THE TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2006

2006 was a vibrant year for legal issues. The most frequent needs for Town Counsel services involved betterments, building, cemetery, contracts, library, planning, procurement, real estate, subdivision, schools, the school building project, town meeting and zoning.

Contracts were entered into for use of the former Kidder Branch Library by Milton Community Schools; for household hazardous waste disposal; for a retiree drug subsidy program; for architect services regarding the Main Library renovation and expansion project; for project management services regarding the Main Library renovation and expansion project; for special education transportation; and for consulting services regarding the new financial software program used by the Town.

Special Town Meetings were held in February and November and the Annual Town Meeting was held in May.

Town Meeting accepted a statute which allows a veteran who retires due to accidental disability to receive an additional yearly retirement allowance based on years of service, not to exceed \$300.00/year; accepted a statute which allows a one time retroactive payment of the additional yearly retirement allowance mentioned above to a veteran who retires due to accidental disability if the applicable statute had been in effect and for which the retiree would have been eligible at the time of retirement; accepted a statute which allows a Town Clerk who has passed a certification examination administered by the Massachusetts Town Clerk's Association to receive additional annual compensation equal to 10% of the Town Clerk's regular annual compensation, but not more than \$1,000.00 per year; authorized the Board of Selectmen to accept on behalf of the Town, to be held under the care, custody and control of the Board of Park Commissioners, a gift of 4.225 acres of land at the intersection of Brush Hill Road and Neponset Valley Parkway owned now or formally by FCSCD Properties I, LLC; authorized the Board of Selectmen to file a petition with the Massachusetts General Court to enact legislation which would authorize the Town of Milton to issue an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, at the site of Java Joe's coffee shop; appropriated additional money for the Collicot-Cunningham portion of the school building project; and appropriated money for construction, repair, renovation, remodeling, equipping, furnishing and maintaining of recreational facilities for which the Board of Park Commissioners has operating responsibility. Town Meeting amended the General By Laws to increase membership of the Traffic Commission from seven to eight members; amended the General By Laws to add a Stormwater Management By Law; amended the General By Laws to regulate demolition of historically significant buildings; amended the Wetlands By Law to define ver-

nal pools and to include vernal pools in areas protected by the By Law; amended the Zoning By Laws to allow a drive through food facility, if authorized by a special permit issued by the Planning Board; and amended the Zoning By Laws to allow mixed residential and business use in the Central Avenue Business District if authorized by a special permit for planned unit development issued by the Planning Board.

The five Quirk cases alleging environmental damage resulting from the capping of the former landfill and construction of the golf course were dismissed with prejudice, involving no payment of money or any other consideration by the Town of Milton. The Appeals Court issued a decision which upheld a decision of the Land Court that two lots on Brook Road between Randolph Avenue and Canton Avenue are buildable. The Appeals Court upheld a decision of the Land Court which dismissed an appeal challenging a Planning Board decision allowing division of land on Adams Street near Barnard Avenue. An appeal by residents of Hillside Street from a Planning Board decision regarding the Thayer Nursery was dismissed by the parties. Five cases before the Appellate Tax Board were withdrawn by the taxpayers with no change in the valuation for the applicable fiscal years. Four cases involved commercial property and one case involved residential property.

Lawsuits pending at the end of 2006 include four zoning cases, two subdivision cases, one case involving the legality of occupancy of a house; one case challenging a betterment assessment for a sewer project; one case involving unemployment compensation; and one case involving a contract for a generator at the Central Fire Station. Twenty-five cases were pending before the Appellate Tax Board. Nine cases involve the valuation of residential property, four cases involve the valuation of commercial property, and twelve cases involve the Massachusetts Department of Revenue methodology for valuation of telecommunications equipment.

Murphy, Hesse, Toomey & Lehan, LLP, is a law firm of thirty-two lawyers. My partners Michael Lehan and David DeLuca and associates Kevin Bresnahan, Jason Gesing and Bryan LeBlanc also worked on Town Counsel matters in 2006. We wish to thank the Board of Selectmen, David Colton, Annemarie Fagan, Paula Rizzi, Kara Barry and all Town boards, commissions, committees and personnel for your courtesy and assistance throughout the year. We consider it a privilege to work with you.

Kay Steele retired in 2006 after a distinguished career working with the Board of Appeals. We thank her for her many years of service to the Town of Milton and for her patience and help, and we wish her well in her retirement.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

The report of the Traffic Commission for the period July 1, 2005 through June 30, 2006 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Route 28 (Randolph Avenue) reconstruction project is moving along with a hopeful completion date during 2006.

We continue to seek funding means for recommendations put forth in the Master Traffic Plan of April 13, 2001. The second phase of the Master Traffic Plan (signalization of the intersection of Highland Street/Thacher Street/Canton Avenue) has been completed.

We continue to monitor the revitalization efforts in Milton Lower Mills, with the Wharf Street development nearing completion.

Town Meeting approved a reorganization of the Traffic Commission, adding two new voting members:

Aaron W. Henry, *Town Planner*

John P. Thompson, *Assistant Town Engineer*

Respectfully submitted,

Kevin J. Mearn, *Chairman, Chief of Police*

Malcolm R. Larson, *Chief, Fire Department*

Walter P. Heller, D.P.W. *Director/Town Engineer*

Clifford Flynn, *Inspector of Wires*

Brian P. Cherry, *Traffic & Safety Officer*

William Ritchie, *School Department*

Aaron W. Henry, *Town Planner*

John P. Thompson, *Assistant Town Engineer*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

Milton Veterans' Services is responsible for assisting Milton Veterans' and their dependants according to Massachusetts General Laws, chapter 115, searching for military records, VA benefits, funeral and burial benefits, education and job programs and all other needs they may have.

This past year we saw a substantial increase in financial benefits paid to veterans living in Town. Forecasting a budget for veterans' financial benefits is difficult. Requests for benefits are made throughout the year and are paid immediately to all eligible veterans.

Massachusetts Department of Veterans' Services must approve all financial benefits paid by the Town. They then reimburse the Town 75% of every dollar paid.

I would like to thank all recently discharged veterans living in Milton for their service and I look forward to assisting you.

I also want to thank The Board of Selectmen and all the other Town Offices who have assisted me this past year.

Respectfully,

Richard B. Mearn
Veterans' Service Officer

REPORT OF THE WARRANT COMMITTEE FOR THE MAY 2006 ANNUAL TOWN MEETING

To the Honorable Board of Selectmen:

June 30, 2006

The Warrant Committee is pleased to present to Town Meeting Members and the citizens of Milton its recommendations for action on the articles that have been submitted to the Annual Town Meeting convening on Monday, May 1, 2006. Detailed information concerning each article is included in the comment that follows each recommendation.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$79,879,574, of which \$2,982,712 would be contingent on the passage of a Proposition 2 1/2 override.

Without an override, the recommended budget would result in an estimated increase in the residential property tax rate from \$10.15 to \$10.45 per thousand. For the average taxpayer, with a home valued at \$538,900, this would mean a tax increase of \$162. The recommended contingent or override budget would further increase the residential property tax rate from \$10.45 per thousand to an estimated \$11.08 per thousand, which results in an increase of \$339. Thus, with an override, the total tax increase for the average taxpayer would be \$501.

We recognize that the override budget would impose a substantial tax burden upon the Town's residents, particularly those who live on fixed incomes. The tax impact of our override budget recommendation was an important factor in our deliberations. Ultimately, it is our responsibility to strike a balance between the Town's operational needs and the cost to the taxpayer. We reduced the departments' budget requests to a level that we believe will be sustainable, that is, will not reduce (and, in limited cases, will increase) the level of service that the Town's departments currently provide.

The non-contingent budget that is recommended by the Warrant Committee is balanced within the limit of Proposition 2 1/2. However, it will adversely impact the operations of the majority of the Town's departments, particularly the four largest departments (the School Department, the Police Department, the Fire Department and the Department of Public Works).

We encourage the Town Meeting to approve the contingent budget that is recommended herein. We also encourage the Board of Selectmen to schedule an override election and submit to the voters the question of what level of service the Town should provide to its residents.

Revenue

The Town's revenue is expected to grow at a lesser rate in FY07 than it has in the recent past. The table inside the front cover of the Warrant provides an itemization of revenues for FY06 and FY07.

Under Governor Romney's proposed budget, State aid to Milton will increase from \$7,464,011 to \$8,564,962, an increase of \$1,100,951. The good news is that this amount includes \$508,125 for payment in lieu of taxes on State-owned land in Milton, which is an increase of \$498,860 over the current year's payment of \$9,265. The bad news is that \$8,564,962 is still less than the amount of State aid that the Town received in FY02. Moreover, due to increased State assessments, the net increase in State aid to Milton is anticipated to be \$656,051. Generally, the Governor's budget is considered to be a conservative one. However, as of this writing, there have been reports that the Governor's budget may have overestimated the amount of lottery aid that will be made available to cities and towns. We will be in a better position to know whether this is, in fact, the case as the Legislature's budget deliberations proceed.

Estimated new growth is expected to be \$100,000 less than it was in FY06 because there is very little residential development and virtually no commercial development in Town. Local receipts (excluding water and sewer revenues) are projected to rise by \$442,752, the primary reason for which is last year's increase from \$2 to \$3 of the trash sticker fee. Water and sewer revenue is expected to grow by \$570,059, although most of this amount is offset by expenses relating to the provision of water and sewer services. As the table at the beginning of the Warrant indicates, income from available funds will decrease substantially in FY07.

The School Department anticipates that the FY07 Medicaid reimbursement for services that it provides to students in the Special Education program will total \$250,000. The reimbursement is paid into the Town's general fund throughout the course of the year and eventually flows through to free cash in the following year. Free cash is the year-end difference between income and expenditures, as certified by the Massachusetts Department of Revenue. The School Department projects that the FY06 reimbursement will be as high as \$395,000, an increase of approximately \$200,000 over the projected FY06 reimbursement. Because its Special Education costs have risen dramatically this year and it built the Medicaid reimbursement into its budget as an offset against such expenses, the School Department has advised us that it may need to request a prior year appropriation from free cash next year. An article to authorize such an appropriation has not been included in this Warrant.

Free cash should be treated as a reserve because it varies from year to year. However, the Town has generally used free cash as a revenue source. In the Fall of 2005, the Department of Revenue certified the Town's free cash in the amount of \$1,011,956. Yet much of this amount is not available for appropriation to the FY07 budget because it has already been appropriated for FY05 and FY06 expenses. In October, Town Meeting appropriated \$319,976 to resolve the School Department's FY05 deficit. In February, Town Meeting appropriated \$120,352 to the Stabilization Fund as a partial reimbursement of monies that were withdrawn from the Stabilization Fund last year in order to balance the FY06 budget, leaving a balance of \$572,448 that is available for the FY07 budget.

The Town also treats funds that have been released from the Overlay Reserve by the Board of Assessors following the settlement of tax title cases as a source of revenue. In February, Town Meeting transferred \$379,648 from the Overlay Reserve to the Stabilization Fund. Like the \$120,352 appropriation from free cash, the transfer of \$379,648 from the Overlay Reserve to the Stabilization Fund resulted in less funds being available for the FY07 budget.

Expenditures

Table 10 at the back of the Warrant summarizes the amounts that the departments requested and the Warrant Committee recommends for FY07. Additionally, the table inside the front cover of the Warrant compares the recommended FY07 appropriations to the FY06 appropriations.

Several substantial increases in expenditures impact our budget recommendations for FY07. Under the Governor's budget, Milton's state and county assessments will increase in FY07 by \$444,900 over FY06 levels. The largest increase is the assessment for retired teachers' health insurance, which is expected to rise from \$1,165,528 in FY06 to \$1,550,209 in FY07, an increase of \$384,681. Additionally, the Town's MBTA assessment will rise from \$1,448,139 in FY06 to \$1,503,854 in FY07, an increase of \$55,715.

Health insurance, which covers each Town department, including the School Department, is expected to grow from \$6,794,811 in FY06 to \$7,491,957 in FY07. This represents an increase of \$697,146, or 9%. Last year, the Town embarked upon a self-funding program in an effort to contain, to the extent possible, the spiraling cost of health insurance. The decision appears to have been a good one, as the increase over the FY06 appropriation is close to half of last year's increase of approximately 16%.

Special Education costs continue to have a significant impact on the School Department's budget. In FY05, Special Education costs (salaries and expenses, including transportation and out-of-district tuitions), net of reimburse-

ments, totaled \$6,561,833. In FY06, the total cost of Special Education, net of reimbursements, is projected to be \$6,929,250, an increase of \$367,417, or 5.6%.

Many departments have been affected by the rising costs of utilities and fuel in FY06, a trend that is expected to continue in FY07. In particular, the Police and Fire Departments, the Department of Public Works and the Council on Aging have been impacted by increasing fuel costs and either have sought or plan to seek transfers from the Reserve Fund to cover such costs in the current year.

The Warrant Committee's Budget Process

The Warrant Committee received initial budget requests from all of the Town's departments in late November and early December. Consistent with past practice, our subcommittees met to review the budgets and discuss the requested amounts with department heads. The subcommittees presented their initial findings to the full committee in January and February and then submitted written questions to the department heads. Budget discussions between the department heads and the full committee were held in early March. Throughout this period, a few members of the Warrant Committee held periodic discussions about the state of the Town's FY07 budget with the Chairs of the Board of Selectmen and the School Committee, the Town Administrator and the School Superintendent.

Early in the budget process, the Town Administrator came forward with a five-year strategic plan (discussed below) that projected a \$3.5 million deficit and recommended an operating override in that amount. Once the Governor's budget was published in late January, we were able to make preliminary income projections. It became apparent that, despite the net increase of approximately \$650,000 in State aid, the deficit between anticipated revenue and departmental budget requests would be substantial. After we received appropriation requests relating to non-budget articles (for example, DPW requested \$500,000 for sidewalk maintenance and \$60,000 for the planting and care of trees), the deficit ballooned to approximately \$5.5 million.

The Warrant Committee had begun the year with the knowledge that the Town had resolved its FY06 budget crisis only by borrowing \$500,000 from the Stabilization Fund (which had to be paid back this year in order to preserve our ability to respond to a future crisis) and raising the trash sticker fee; that the School Department had ended FY05 with a \$650,000 deficit that required an appropriation of \$319,976 from free cash at the October Special Town Meeting; that it had been five years since the voters had passed an operating override ballot question; and that the Town's departments had come through several years of essentially level funding prior to the current fiscal year. What we could not have known early in the process was that the increase in revenue would be lower in

FY07 than it was in FY06 and that the increases over FY06 appropriations that many departments would seek would be as substantial as they were. For example, the Department of Public Works requested an increase of 14.49% and the School Department sought an 11.19% increase. Moreover, although we were hopeful that State aid would increase, we did not anticipate the substantial increase in State assessments that accompanied the increased aid.

Because of the magnitude of the deficit, we realized that we would need to develop two budgets: a balanced budget and a budget that would be contingent upon the passage of an override ballot question. As we worked our way through the winter months, we decided to develop an override budget first, followed by a balanced budget. Our subcommittees made preliminary budget recommendations that reduced the amount of the deficit from \$5.5 million to \$4.1 million. At our all-day budget meeting on March 18, we created a contingent budget that would have required a \$3.3 million override. In order to come up with a balanced budget, we divided the \$3.3 million deficit among those budgets over which the Town Meeting has discretion in proportion to their respective percentages of the deficit. That is to say, we did not include in the apportionment budgets that are contractual in nature, such as group insurance, general insurance, audit and debt service, among others. Our principal goal was to equitably apportion the cuts that would need to be made among the departments. After making a few adjustments, we ended the day with a balanced budget that left all departments with recommended appropriations that were within 2% over or under their FY06 appropriations.

We then held several nights of meetings with department heads and/or elected officials to receive feedback on the preliminary contingent and non-contingent amounts. Thereafter, during the course of several meetings, we revised both budgets. We had asked the Board of Selectmen to propose any alternative apportionment of funds among the departments that are under the Selectmen's jurisdiction that they wished us to consider. The Town Administrator, on behalf of the Board of Selectmen, did so, and we adopted substantially all of his proposals with respect to those departments.

Following further consultation with the Accountant, the Treasurer, the Chief Appraiser and the School Department, we were able to increase revenue projections by \$350,000. We distributed that amount among many departments, small and large, in a manner that we believe was fair. The result was a balanced budget that would put many of the small departments in a better position but only slightly increase the budgets of the large departments. Additionally, after decreasing the amount of the overall contingent budget and making some further reductions to the recommended amounts for the four largest departments, we ended with a contingent budget that would require an override of approximately \$2.9 million.

The Five-Year Strategic Financial Plan

As noted above, as the Warrant Committee began to review the FY07 budget requests, an *ad hoc* group of Town employees, led by the Town Administrator and including the School Superintendent, the Town Planner, the Library Director and the Cemetery Superintendent, proposed a five-year strategic financial plan (the “Strategic Plan”). Their efforts grew out of the discussion concerning Article 54 of the May 2005 Annual Town Meeting, which had been submitted by a group of citizens who requested the appointment of a long-range planning committee. Although Article 54 was not approved by Town Meeting, the Board of Selectmen nevertheless made a commitment to undertake a long-range study of the Town’s financial condition.

The Strategic Plan projected a \$3.5 million deficit for FY07. It recommended an operating override in that amount in order to enable the Town to maintain current levels of service, generate surpluses in FY08 through FY11, and improve its overall capacity. The Strategic Plan set forth four objectives for increasing overall capacity: (1) to achieve higher reserve levels (thereby addressing what our bond consultant has called the Town’s “area of greatest concern”); (2) to maintain current debt service levels; (3) to reduce the Town’s reliance on future Proposition 2½ overrides; and (4) to maintain the current CIP tax levy percentage. By meeting these goals, the Town would be able to apply free cash to reserves rather than to operating expenses. Additionally, the Town would eventually be in a position to create excess levy capacity, which would enable the Town to raise property taxes by less than 2.5% in any given year. The Strategic Plan called for the creation of a budget for FY07 that would adequately fund an agreed-upon level of service by all Town departments. Its proponents emphasized that its success would depend upon each department’s commitment to maintain that level of service and not increase any programs until at least FY12, barring a new source of funds or the reduction or elimination of an existing program.

We considered the Strategic Plan and used it as a resource in our budget deliberations. Ultimately, we developed our contingent budget recommendations based on the level of funding that we believe the departments need in order to function effectively. We recognized the merit of attempting to achieve higher reserve levels, end the Town’s reliance on free cash as a revenue source, and create excess levy capacity. However, we had to balance the goals of the Strategic Plan against our desire to recommend the lowest amount possible for an override budget, mindful of the impact that the school building project has had on the taxpayers and the fact that the Town’s voters had just passed a debt exclusion override question for the library building project that will add an average of approximately \$67 (or a lower amount, if the Library Trustees are successful in their ongoing private fundraising efforts) to the average tax bill for the twenty year period commencing in FY08.

In the end, we arrived at a contingent budget recommendation that is approximately \$500,000 less than that proposed by the Strategic Plan. The contingent budget that we recommend will not achieve all of the goals of the Strategic Plan within the time period that the ad hoc group had anticipated because the FY07 revenue forecast is lower than the Strategic Plan had projected. Moreover, with limited exceptions, the amounts that we recommend for the contingent budget do not include all of the items that the department heads requested in order to achieve what they considered to be the appropriate level of service for the next five years. However, assuming that the departments impose some financial discipline upon themselves and barring a financial crisis, we believe that our contingent recommendation will allow the Town to move forward and achieve some of the Strategic Plan's goals, albeit over a longer period of time. We note that the Town's success in meeting these objectives will depend upon many factors, not the least of which will be its ability to limit the amount of salary increases for both union and non-union employees in all departments and to require its employees to pay more toward their health care costs.

Impact of the Non-Contingent Budget Recommendations

The recommended non-contingent budget will require cuts across the majority of the Town's departments.

The School Department will bear the brunt of the cuts. The non-contingent amount that is recommended for the School Department is \$28,926,733, which is an increase of \$635,132 over the FY06 appropriation and \$2,530,242 less than the amount that the School Committee requested. Last year, the School Department received an increase of approximately \$2,000,000 over its FY05 appropriation. This followed four years of level funding. According to the School Superintendent, if the recommended contingent budget is not approved and an override question is not passed by the voters, then the School Department will have to layoff thirty (30) full-time teachers and ten (10) part-time teachers. All of the cuts would be made in the Regular Education program because the School Department has no flexibility with respect to Special Education expenses. Such layoffs would, in the Superintendent's analysis, require the "collapsing of the district". That would mean (1) closing the Collicot and Cunningham Schools, which are currently occupying the 1909 wing of the former high school building, and re-assigning all children in grades 1 through 4 of all four elementary schools to the Glover and Tucker Schools; (2) transferring all grade 5 students to Pierce Middle School; and (3) transferring the pre-kindergarten and kindergarten students to a segregated section of the High School building. It is possible that the expected cuts may impact the High School's accreditation status.

The various public safety departments would also be impacted by personnel cuts. The Police Department would layoff six (6) patrolmen and the Fire

Department expects to layoff at least two or three firefighters. Additionally, the Fire Department would have to take an engine truck out of service for at least six months and reduce training. For the fourth consecutive year, no new fire equipment would be funded. The Inspectional Services Department would lose at least a part-time position.

The Department of Public Works presented a variety of options that it is exploring in response to our non-override budget recommendation. Such options include a number of layoffs, the closing of the recycling center, and the complete or partial elimination of services such as the yard waste collection, fire alarm wiring and the household hazardous waste collection.

Among the General Government budgets, some level of staff reductions, although less than a full-time position, are anticipated in the Central Business Office, the Town Clerk's office and the Town Treasurer's office. The Town Clerk will not be able to complete the annual census. The Town Treasurer may have to reduce the hours that the counter staff is available to the public.

The Library will lose one full-time position but will be able to continue to meet its eligibility requirements for the State construction grant. The Cemetery will be unable to adequately fund its purchase of grave liners, the sale of which generates substantial income for the Town. The Council on Aging does not anticipate any layoffs but would have insufficient funds with which to pay the Senior Center's utility bills and gasoline for its vans. The Board of Health will not be able to provide animal inspections and its general expenses would be reduced.

The Contingent Budget

With limited exceptions, the recommended contingent or override budget would allow the departments to maintain level service. In an effort to keep the override budget as low as possible, we recommend that Town Meeting not make any appropriation for certain requests, such as sidewalk maintenance (\$500,000), the addition of Sunday hours at the Library (\$17,000), a re-classification study requested by the Personnel Board (\$10,000) and the increase of the Inspectional Services Department's principal clerk from part-time to full-time (approximately \$18,000). We also reduced the Information Technology budget by \$59,490.

The contingent budget contains some increases from level service, the most notable examples of which would be in the School Department and the Fire Department.

The School Department reports that enrollment is steadily increasing. In the current year, enrollment increased by 147 students. The number of students in the kindergarten class is projected to increase by 17% in the Fall of 2006. The School Committee's primary goal is to maintain class size in the elementary

schools and reduce class size in both the Middle School and the High School. In addition to providing sufficient funds to enable the School Department to carry its current staff into FY07, the recommended contingent budget would enable the department to add fifteen new teachers to reduce class size and two new custodians to adequately maintain the new school buildings. Three of the teachers would be hired for the Special Education program; most of the others would be hired for the Middle School and High School.

A minimal amount of the contingent budget would also be used for instructional materials and supplies.

In recent years, the Fire Chief has requested that additional firefighter positions be funded so that the new ladder truck may be staffed with four firefighters at all times. The recommended contingent budget would allow the department to man the ladder truck with two, rather than four, firefighters. The Warrant Committee believes that, in order to ensure the safety of the public as well as the firefighters, an override budget should provide sufficient funding to enable the Fire Department to man Ladder One with two firefighters.

Non-Budget Articles

A number of articles that were not approved at prior Town Meetings have been revised by their proponents and submitted for further consideration. These include Article 29, under which the Department of Public Works proposes a Bylaw that would govern the discharge of stormwater into waterways; Article 46, under which the Historical Commission proposes a Bylaw that would delay the demolition of historically significant buildings; and Article 49, under which the Planning Board proposes a Bylaw that would regulate drive-through food service establishments. The Warrant Committee believes that the proponents of these articles have made reasonable efforts to address the concerns raised by Town Meeting Members previously and recommends passage of all three.

Under Article 50, the Planning Board proposes a Bylaw that would define “family” solely for the purpose of preventing fraternities or large numbers of college students from living together in areas that are zoned for single family residences. The Planning Board has also proposed Article 51, which would allow a mixed residential and business use of a lot of land in the Central Avenue Business District through the issuance of a special permit for planned unit development. As the Warrant goes to press, the Planning Board has not completed its public hearing process. Therefore, the Warrant Committee is not now in a position to make a recommendation on either article.

The Warrant Committee thanks all of the department heads and elected and appointed officials of the Town for their cooperation and assistance in preparing

the Warrant. The Warrant Committee extends special thanks to Carol Blute, whose hard work, sense of humor and grace under pressure enable us to fulfill our responsibilities to the Town Meeting.

The Chair thanks Emily Keys Innes, Marion McEttrick, Glenn Pavlicek, Town Administrator David Colton and Town Accountant David Grab for their invaluable advice and assistance and their willingness to answer many questions throughout the past year. The Chair thanks all of the members of the Warrant Committee for their dedication and perseverance through forty meetings to date and still counting.

Respectfully submitted,

Kathleen M. Conlon, *Chair*
Timothy J. Lowney, *Secretary*
Daniel J. Biagiotti
James L. Conley
William P. Connors
Hyacinth V. Crichlow
Lorraine C. Dee
Nicholas S. Gray
Tom Hurley
Stefano Keel
Barbara A. Mason
Paul T. Nolan
John W. O'Connor
Leroy J. Walker
Cynthia J. Winston

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

PERMITS WERE ISSUED AS FOLLOWS:

Month	Total No. Permits Issued	Original	Alterations	Fees
July	75	0	75	\$6,695.00
August	61	6	55	\$7,980.00
September	74	0	74	\$7,723.00
October	73	1	72	\$8,595.00
November	53	0	53	\$4,380.00
December	52	3	49	\$5,640.00
January	68	2	66	\$5,280.00
February	44	1	43	\$4,930.00
March	50	1	49	\$6,295.00
April	51	3	48	\$14,595.00
May	42	0	42	\$4,850.00
June	49	2	47	\$5,610.00
<u>TOTALS</u>	<u>692</u>	<u>19</u>	<u>673</u>	<u>\$82,573.00</u>

Respectfully submitted,

Clifford C. Flynn
December 14, 2006

FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

June 30, 2006

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2006 aranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for all funds.
3. Detailed summary Schedule of Revenue Appropriations.
4. Detailed summary of Indirect Costs attributable to School Appropriations.
5. Detailed summary Schedule of Capital Improvement Funds.
6. List of Authorized and Unissued Debt for the Town.
7. Summary of Outstanding Debt of the Town.
8. Combined Balance Sheet of all funds as of June 30, 2006.
9. Budget Analysis as of June 30, 2006.
10. Enterprise Funds Combined Balance Sheet.
11. DOR Combined Balance Sheet Reporting as of June 30, 2006.
12. Balance Sheet Detail as of June 30, 2006.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab, *Town Accountant*

Town of Milton
Statement of Revenues Budget vs. Actual
FISCAL YEAR 2006
Year Ended June 30, 2006

Unaudited
AS OF: 06/30/06.

General Funds

REVENUES:

Real estate taxes (Less Res for Abate)	
Personal property taxes	
Tax liens redeemed	
Motor vehicle & Boat excise	
Penalties and interest	
Cemetery	
Licenses and Permits	
Other Departmental	
Fines	
Intergovernmental	
Investment Income	
Water & Sewer	
Other	
Total Revenues	
Overlay	
FREE CASH	
STATE AID 9C CUTS	
Other Available Sources	
Other Source Sch B-2	
Building Permits Special Town Meeting	
Appropriation Reductions STM	
RECAP TOTAL	

BUDGET	ACTUAL CASH BASIS	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL	2005 ACTUAL	2004 ACTUAL	2003 ACTUAL
\$46,571,537	\$46,480,646	(\$90,891)	99.80%	\$42,839,192	\$40,535,531	\$39,481,058
\$672,443	\$669,785	(\$2,658)	99.60%	\$682,516	\$656,885	\$566,056
\$0	\$229,531	\$229,531	0.00%	\$175,685	\$269,113	\$300,026
\$3,152,000	\$3,325,835	\$173,835	105.52%	\$3,141,324	\$3,030,487	\$2,990,730
\$380,000	\$403,942	\$23,942	106.30%	\$374,289	\$340,922	\$366,777
\$360,000	\$325,232	(\$34,768)	90.34%	\$354,163	\$356,718	\$333,541
\$677,700	\$651,343	(\$26,357)	96.11%	\$680,349	\$577,878	\$800,308
\$1,549,300	\$1,398,776	(\$150,524)	90.28%	\$1,160,178	\$1,230,219	\$1,047,903
\$295,000	\$284,618	(\$10,382)	96.55%	\$290,276	\$293,731	\$284,978
\$7,464,011	\$7,366,605	(\$97,406)	98.69%	\$7,631,366	\$7,345,407	\$8,234,574
\$227,000	\$455,202	\$228,202	200.53%	\$226,777	\$87,414	\$110,552
\$9,785,825	\$9,299,265	(\$486,560)	95.03%	\$8,430,681	\$8,230,435	\$8,339,789
\$154,100	\$996,517	\$842,417	646.67%	\$892,099	\$458,139	\$1,941,250
\$71,288,916	\$71,887,497	\$598,581	100.84%	\$66,878,895	\$63,412,879	\$64,797,542

104.52%

101.32%

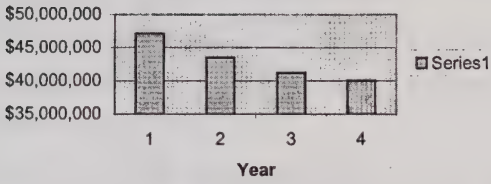
102.25%

Anticipated
Receipt Rate:
12/12 of year

100.00%

\$0

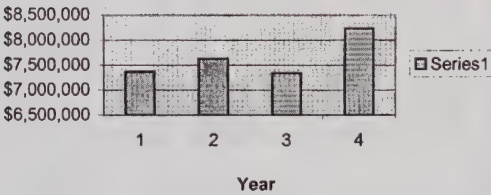
Property Taxes



AS OF: 06/30/06.

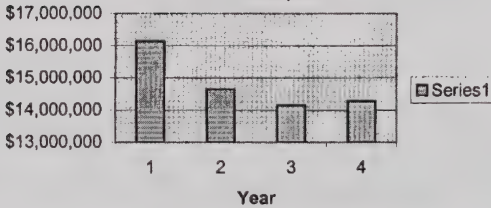
Year 1 = 2006
Year 2 = 2005
Year 3 = 2004
Year 4 = 2003

State Aid



Year 1 = 2006
Year 2 = 2005
Year 3 = 2004
Year 4 = 2003

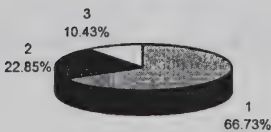
Local Receipts



Year 1 = 2006
Year 2 = 2005
Year 3 = 2004
Year 4 = 2003

Revenues FY2003 - FY2006

Revenues by Classification



1=Property Taxes
2=Local Receipts
3=State Aid

Current Year Only

Town of Milton
Revenue Comparative
FISCAL YEAR 2006
Year Ended June 30, 2006

Unaudited
AS OF: 06/30/06.

General Funds

	ACTUAL CASH	Same Period ACTUAL 2005	Same Period ACTUAL 2004	Same Period ACTUAL 2003
	BASIS	ACTUAL	ACTUAL	ACTUAL
REVENUES:				
Real estate taxes	\$46,480,646	42,839,192	\$40,535,531	\$39,481,058
Personal property taxes	\$669,785	682,516	\$656,885	\$566,056
Tax liens redeemed	\$229,531	175,685	\$269,113	\$300,026
Motor vehicle & Boat excise	\$3,325,835	3,141,324	\$3,030,487	\$2,990,730
Penalties and interest	\$403,942	374,289	\$340,922	\$366,777
Cemetery	\$325,232	354,163	\$356,718	\$333,541
Licenses and Permits	\$651,343	680,349	\$577,878	\$800,308
Other Departmental	\$1,398,776	1,160,178	\$1,230,219	\$1,047,903
Fines	\$284,818	290,276	\$293,731	\$284,978
Intergovernmental	\$7,366,605	7,631,366	\$7,345,407	\$8,234,574
Investment Income	\$455,202	226,777	\$87,414	\$110,552
Water & Sewer	\$9,299,265	8,430,681	\$8,230,435	\$8,339,789
Other	\$996,517	892,099	\$458,139	\$1,941,250
Total Revenues	\$71,887,497	\$66,878,895	\$63,412,879	\$64,797,542
Other Financing Sources:	\$1,912,096	\$1,036,643	\$461,200	

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F= INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

		ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
		GENERAL FUND # 1								
1	122	1	SELECTMEN PERSONAL SERVICES	0.00	330,886.00	(5,000.00)	0.00	300,333.66	25,551.34	0.00
1	122	2	SELECTMEN EXPENSES	0.00	50,500.00	36,807.00 R	0.00	87,006.99	0.01	300.00
1	122	3	SELECTMEN OUT OF STATE TRAVEL	0.00	500.00	0.00	0.00	0.00	500.00	0.00
1	122	7	SELECTMEN EXPENSES ENCUMBERED	11,044.64	0.00	0.00	0.00	11,044.64	0.26	0.00
1	124	41	STABILIZATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	129	2	MUNICIPAL AUDIT EXPENSES	0.00	56,000.00	0.00	0.00	56,000.00	0.00	0.00
1	129	7	MUNICIPAL AUDIT EXPENSES GASB34 ENCUMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	130	2	SCHOOL DEPT. AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	131	1	WARRANT COMMITTEE PERSONAL SERVICES	0.00	8,381.00	3,000.00 R	0.00	11,042.82	338.18	0.00
1	131	2	WARRANT COMMITTEE EXPENSES	0.00	8,175.00	1,165.00 R	0.00	9,338.37	1.63	0.00
1	131	7	WARRANT COMMITTEE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	132	2	RESERVE FUND TRANSFERS ORIGINAL APPR.	0.00	400,000.00	(398,999.00) R	0.00	0.00	3,001.00	0.00
1	133	1	CENTRAL BUSINESS OFFICE PERSONAL SERVICES	0.00	308,633.00	0.00	0.00	308,633.00	0.00	0.00
1	133	2	CENTRAL BUSINESS OFFICE EXPENSES	0.00	9,200.00	0.00	0.00	9,179.20	20.80	0.00
1	134	7	ACCOUNTING EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	137	1	ASSESSORS PERSONAL SERVICES	0.00	169,214.00	5,123.00 R	0.00	174,336.21	0.79	0.00
1	137	2	ASSESSORS EXPENSES	0.00	11,385.00	0.00	0.00	11,069.20	0.80	315.00
1	137	4	ASSESSORS REVALUATION EXPENSE	92,265.00	72,750.00	0.00	0.00	165,006.00	0.00	0.00
1	137	7	ASSESSORS EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	138	1	TREASURER / COLLECTOR PERSONAL SERVICES	0.00	229,281.00	0.00	0.00	229,258.71	22.29	0.00
1	138	2	TREASURER / COLLECTOR EXPENSES	0.00	33,030.00	0.00	0.00	32,390.66	325.66	313.68
1	138	16	TREASURER / COLLECTOR BONDING EXPENSES	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
1	138	17	TREASURER / COLLECTOR TAX TITLE FORECLOSURE	0.00	8,000.00	0.00	0.00	7,992.50	7.50	0.00
1	151	10	LAW RETAINER	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

AT JUNE 30, 2006
FOR THE YEAR ENDED JUNE 30, 2006
R- INDICATES A RESERVE FUND TRANSFER

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
1 151 7	LAW EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 151 11	LAW SPECIAL SERVICES	0.00	45,000.00	48,745.00 R	0.00	91,744.36	0.64	0.00
1 151 13	LAW DISBURSEMENTS	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
1 151 12	LAW CLAIMS	0.00	1,000.00	0.00	0.00	964.29	35.71	0.00
1 152 1	PERSONNEL BOARD PERSONAL SERVICES	0.00	33,675.00	0.00	0.00	33,675.00	0.00	0.00
1 152 2	PERSONNEL BOARD EXPENSES	0.00	1,164.00	0.00	0.00	1,163.89	0.11	0.00
1 152 7	PERSONNEL BOARD EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 161 1	TOWN CLERK PERSONAL SERVICES	0.00	161,743.00	0.00	0.00	161,739.78	3.22	0.00
1 161 2	TOWN CLERK EXPENSES	0.00	20,449.00	11,957.00 R	0.00	32,405.45	0.55	0.00
1 162 1	ELECT. & REG. PERSONAL SERVICES	0.00	12,790.00	17,984.00 R	0.00	30,741.00	33.00	0.00
1 162 2	ELECT. & REG. EXPENSES	0.00	5,900.00	8,196.00 R	0.00	14,096.00	0.00	0.00
1 162 7	ELECT. & REG. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 171 1	CONS. COMM. PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 171 2	CONS. COMM. EXPENSES	0.00	2,000.00	0.00	0.00	1,995.84	4.16	0.00
1 172 1	PLANNING BOARD PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 172 2	PLANNING BOARD EXPENSES	0.00	2,700.00	0.00	0.00	2,134.92	565.08	0.00
1 172 5	PLANNING BOARD CONSULTANT (SPC ARTICLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 172 7	PLANNING BOARD ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 173 1	BOARD OF APPEALS PERSONAL SERVICES	0.00	26,958.00	1,300.00 R	0.00	27,900.78	657.22	0.00
1 173 2	BOARD OF APPEALS EXPENSES	0.00	1,000.00	0.00	0.00	979.87	20.13	0.00
1 190 2	GENERAL INSURANCE EXPENSES	0.00	676,817.00	(5,000.00)	0.00	590,819.64	82,997.06	0.00
1 192 1	TOWN OFF. BUILD PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 192 2	TOWN OFF. BUILD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 192 7	TOWN OFF. BUILD EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 193 1	DATA PROCESSING SALARY	0.00	22,632.00	0.00	0.00	22,208.46	425.54	0.00
1 193 2	DATA PROCESSING EXPENSE	0.00	153,659.00	0.00	0.00	142,183.09	0.00	11,475.91
1 193 7	DATA PROCESSING EXPENSE ENCUMBERED	4,090.76	0.00	0.00	0.00	4,090.76	0.00	0.00
1 196 2	TOWN BY-LAWS EXPENSES	0.00	6,200.00	0.00	0.00	5,891.00	309.00	0.00
1 196 7	TOWN BY-LAWS EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT		107,391.66	2,941,351.00	(274,719.00)	0.00	2,646,797.39	114,821.68	12,404.59

3,048,742.66

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2008

R = INDICATES A RESERVE FUND TRANSFER																	
JUNE 30, 2006		ACCOUNT		BALANCE 07/01/05		APPROPRIATION		SUPP APPROP/ TRANSFER TO / FROM		REVENUES		TOTAL EXPENDITURES		UNEXPENDED BALANCE TO REVENUE		BALANCE FORWARD 06/30/06	
1	210	1	POLICE DEPT. PERSONAL EXPENSES	0.00	4,736,031.00	0.00		0.00		656.32	4,734,375.77	2,313.55	0.00			0.00	
1	210	2	POLICE DEPT. EXPENSES	0.00	377,465.00	0.00	36,304.00	R		0.00	407,516.27	1,193.73	5,060.00			5,060.00	
1	210	7	POLICE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00				0.00	0.00	0.00	0.00			0.00	
1	210	8	POLICE DEPT. CAPITAL OUTLAY	0.00	108,091.00	0.00				0.00	108,091.00	0.00	0.00			0.00	
1	210	20	POLICE DEPT. UNPAID BILLS	0.00		305.00				0.00		217.47	87.53			0.00	
1	210	42	POLICE DEPT. LEASH LAW	0.00	69,364.00	0.00				0.00	68,564.76	799.24	0.00			0.00	
1	220	1	FIRE DEPT. PERSONAL SERVICES	0.00	3,660,199.00	0.00				0.00	3,652,478.98	7,720.02	0.00			0.00	
1	220	2	FIRE DEPT. EXPENSES	0.00	173,630.00	0.00	54,861.00	R		0.00	227,721.37	769.63	0.00			0.00	
1	220	7	FIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00				0.00	0.00	0.00	0.00			0.00	
1	220	20	FIRE DEPT. UNPAID BILLS	0.00		0.00				0.00	0.00	0.00	0.00			0.00	
1	251	1	BUILDING DEPT. PERSONAL SERVICES	0.00	277,908.00	0.00				3,985.12	280,216.32	1,676.80	0.00			0.00	
1	251	2	BUILDING DEPT. EXPENSES	0.00	5,033.00	0.00	3,717.00	R		0.00	8,731.56	18.44	0.00			0.00	
1	251	7	BUILDING DEPT. EXPENSES ENCUMBERED	1,300.00	0.00	0.00				0.00	1,300.00	0.00	0.00			0.00	
1	257	1	WIRE DEPT. PERSONAL SERVICES	0.00	0.00	0.00				0.00	0.00	0.00	0.00			0.00	
1	257	2	WIRE DEPT. EXPENSES	0.00	0.00	0.00				0.00	0.00	0.00	0.00			0.00	
1	257	7	WIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00				0.00	0.00	0.00	0.00			0.00	
1	291	1	CIVIL DEFENSE PERSONAL SERVICES	0.00	500.00	0.00				0.00	500.00	0.00	0.00			0.00	
1	291	2	CIVIL DEFENSE EXPENSES	0.00	285.00	0.00				0.00	0.00	285.00	0.00			0.00	
1	291	7	CIVIL DEFENSE EXPENSES ENCUMBERED	0.00	0.00	0.00				0.00	0.00	0.00	0.00			0.00	
1	291	36	CIVIL DEFENSE AUX. FIRE	0.00	2,950.00	0.00				0.00	2,949.39	0.61	0.00			0.00	
1	291	37	CIVIL DEFENSE AUX. POLICE	0.00	3,750.00	0.00				0.00	2,371.96	1,378.04	0.00			0.00	
TOTAL PUBLIC SAFETY				1,300.00	9,415,511.00		94,882.00			4,943.44	9,495,033.85	16,242.59	5,060.00			5,060.00	

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
1	300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SCHOOL DEPT. OLD ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	301	0.00	0.00	0.00	0.00	596,251.00	0.00	20,312.00
1	303	0.00	0.00	0.00	0.00	28,427,888.00	0.00	0.00
1	332	0.00	0.00	138,287.00 F	0.00	0.00	0.00	0.00
	SCHOOL DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL EDUCATION	0.00	28,888,164.00	138,287.00	0.00	29,014,139.00	0.00	20,312.00
			28,034,461.00					

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
1 512 1	HEALTH PERSONAL SERVICES	0.00	139,317.00	0.00	0.00	139,288.95	28.05	0.00
1 512 2	HEALTH EXPENSES	0.00	6,113.00	0.00	0.00	6,112.99	0.01	0.00
1 512 44	HEALTH RODENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 512 48	HEALTH ANIMAL INSPECTIONS	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
1 541 1	COUNCIL ON AGING PERSONAL SERVICES	0.00	131,738.00	0.00	0.00	131,738.00	0.00	0.00
1 541 2	COUNCIL ON AGING EXPENSES	0.00	21,747.00	1,829.00 R	0.00	23,576.00	0.00	0.00
1 541 25	COUNCIL ON AGING TRANSPORT ELDERLY	0.00	2,500.00	4,800.00 R	0.00	7,300.00	0.00	0.00
1 542 1	YOUTH PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 542 2	YOUTH EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 543 1	VETERANS' BENEFITS PERSONAL SERVICES	0.00	9,367.00	0.00	0.00	9,365.20	1.80	0.00
1 543 2	VETERANS' BENEFITS EXPENSES	0.00	1,760.00	0.00	0.00	1,759.91	0.09	0.00
1 543 35	VETERANS' BENEFITS	0.00	6,000.00	22,098.00 R	0.00	27,040.20	1,057.80	0.00
1 543 84	VETERANS' BENEFITS BURIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH AND HUMAN SERVICES		0.00	320,542.00	28,727.00	0.00	348,181.25	1,087.75	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
1 810 5632	RMV NON-RENEWAL SURCHARGE	0.00	0.00	32,880.00	0.00	60,160.00	(27,280.00)	0.00
1 810 5633	RETIRES HEALTH INSURANCE	0.00	0.00	2,027.00	0.00	2,027.00	0.00	0.00
1 810 5634	RETIRED TEACHERS HEALTH INSURANCE	0.00	0.00	1,165,528.00	0.00	1,165,528.00	0.00	0.00
1 810 5635	AIR POLLUTION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5636	METRO AREA PLANNING COUNCIL	0.00	0.00	7,039.00	0.00	7,039.00	0.00	0.00
1 810 5637	M.B.T.A.	0.00	0.00	1,448,139.00	0.00	1,448,139.00	0.00	0.00
1 810 5638	BOSTON METRO DISTRICT EXPENSE	0.00	0.00	569.00	0.00	569.00	0.00	0.00
1 810 5639	SPECIAL EDUCATION	0.00	0.00	19,202.00	0.00	8,378.00	10,824.00	0.00
1 810 5640	AIR POLLUTION CONTROL DISTRICTS	0.00	0.00	7,690.00	0.00	7,690.00	0.00	0.00
1 810 5642	CJTC ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5643	SCHOOL CHOICE ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 810 5644	CHARTER SCHOOL ASSESSMENT	0.00	0.00	98,252.00	0.00	51,776.00	46,476.00	0.00
1 810 5646	MOSQUITO CONTROL PROJECTS	0.00	0.00	51,166.00	0.00	51,169.00	(13.00)	0.00
1 811 6	COUNTY ASSESSMENT INTERGOVERNMENTAL	0.00	0.00	183,488.00	0.00	183,488.00	0.00	0.00
1 850 6	TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 850 7	TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STATE AND COUNTY ASSESSMENT		0.00	0.00	3,015,970.00	0.00	2,985,963.00	30,007.00	0.00
				3,015,970.00				

TOWN OF MILTON

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2006

F-INDICATES FREE CASH APPROPRIATION

R-INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 5/01/06
1 910 2	PENSIONS NON CONTRIB. EXPENSES	0.00	58,577.00	0.00	8,970.36	65,547.36	0.00	0.00
1 911 2	RETIREMENT AND PENSION EXPENSES	0.00	3,183,712.00	0.00	0.00	3,183,712.00	0.00	0.00
1 912 1	RETIREMENT ADMIN. PERSONAL SERVICES	(6,632.80)	0.00	0.00	66,150.22	68,675.80	0.00	(6,158.38)
1 913 2	UNEMPLOYMENT COMP. EXPENSES	916.00	50,000.00	66,179.00 R	0.00	112,951.78	0.22	2,740.00
1 914 2	GROUP INSURANCE EXPENSES	0.00	6,386,171.00	(63,821.00)	0.00	6,331,249.77	0.23	0.00
1 914 7	GROUP INSURANCE EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 916 2	MEDICARE EXPENSES	0.00	399,840.00	63,921.00	1,035.32	433,568.03	31,000.29	0.00
1 917 2	SOCIAL SECURITY EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 918 103	SALARY RESERVE FY 2002 UNION ART11 LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 920 2	JUDGEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 965 1038	RECYCLE DROP OFF	115,565.17	0.00	0.00	0.00	0.00	0.00	115,565.17
1 965 1042	SCHOOL PLANS	1,062.77	0.00	0.00	0.00	0.00	0.00	1,062.77
1 965 1051	PIERCE, MHS LIFE SAFETY SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 965 1057	LIBRARY STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 965 1060	SCHOOL STEAM AIR MASONARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 965 1063	FULLER, PATERCIA DRIVE FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 965 1068	LIBRARY BUILDING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 965 1069	SCHOOL STEAM AIR MASONRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 968 1073	HOOD, LEASE PARKING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 968 1080	ACQUIRE EASEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 968 1081	MILTON VILLAGE DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 968 1082	CENTRAL AVE. PARKING	0.00	7,900.00	572.00	0.00	8,471.96	0.04	0.00
1 962 1054	FINANCIAL REPORTING SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 962 1055	FIRE SUV ART8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 962 1056	DPW CATCH BASIN CAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 963 1097	LAND PURCHASE STM 2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 964 1098	DPW SIDEWALK TRACTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 965 2005	TOWNWIDE SOFTWARE	29,024.00	0.00	0.00	0.00	5,204.86	0.00	23,819.14
1 964 1110	POPE'S POND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 964 1111	POLICE EVIDENCE SHED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 964 1112	VOTING MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 966 2	PY FUNDS AVAILABLE FUNDS RESERVED	137,368.00	0.00	120,352.00 F	0.00	0.00	257,741.00	0.00
1 969 8696	INTERFUND TRANSFERS	0.00	0.00	(500,000.00)	0.00	0.00	(500,000.00)	0.00
TOTAL EMPLOYEE BENEFITS & CAPITAL		276,944.14	10,371,544.14	(313,900.00)	77,165.90	10,209,409.96	(211,258.22)	137,048.70
1	TOTAL GENERAL FUND	460,591.80	61,550,782.00	2,781,771.00	103,115.83	64,865,690.12	(152,539.78)	163,110.29
		65,283,144.80	61,550,782.00		64,782,574.29	64,865,690.12	256,060.71	

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

		ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
		SCHOOL LUNCH FUND #12							
12	303	0 SCHOOL LUNCH PUBLIC SCHOOL	47,538.27	0.00	0.00	972,255.30	944,845.78	0.00	74,948.79
		TOTAL SCHOOL LUNCH REVOLVING FUND	47,538.27	0.00	0.00	972,255.30	944,845.78	0.00	74,948.79

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
HIGHWAY FUND # 13								
13 921	935							
	CHAPTER 90							
	VICTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	936							
	CHAPTER 90							
	ALLEN CIRCLE all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	937							
	CHAPTER 90							
	CARLTON ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	938							
	CHAPTER 90							
	CHESTERFIELD ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	939							
	CHAPTER 90							
	CROWN STREET essex rd- decker stree	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	940							
	CHAPTER 90							
	ESSEX ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	941							
	CHAPTER 90							
	HOLBURN STREET all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	942							
	CHAPTER 90							
	MILTON STREET all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	943							
	CHAPTER 90							
	MURRAY AVE all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	944							
	CHAPTER 90							
	RANDOLPH AVE centre st. - brook rd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	945							
	CHAPTER 90							
	SADDLE RIDGE ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	946							
	CHAPTER 90							
	SEARS ROAD all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	947							
	CHAPTER 90							
	STANDISH RD. all	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	948							
	CHAPTER 90							
	SQUANTUM STREET granite ave - to qui	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 921	949							
	CHAPTER 90							
	WHITTER ROAD #133 to saddle ridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 922	950							
	CHAPTER 90							
	CANTON AVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 922	951							
	CHAPTER 90							
	DOLLAR LANE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 922	952							
	CHAPTER 90							
	MILTON FOUNTAIN	6,300.00	0.00	0.00	(6,300.00)	0.00	0.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
13 923 953	CHAPTER 90 FY2000.5 VAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 954	CHAPTER 90 CRAIG KEVIN-TROUT BR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 955	CHAPTER 90 EDGE HILL PLEAS-WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 956	CHAPTER 90 ELIOT ADAMS-CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 957	CHAPTER 90 WHITTER 133 - CANTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 958	CHAPTER 90 EDGEHILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 959	CHAPTER 90 LINCOLN STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 960	CHAPTER 90 BRUSH HILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 961	CHAPTER 90 HUNTINGTON ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 962	CHAPTER 90 BOULEVARD STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 963	CHAPTER 90 GERALD ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 964	CHAPTER 90 GRANITE PLACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 965	CHAPTER 90 NANCY ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 966	CHAPTER 90 VOSE HILL ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 982 967	CHAPTER 90 BROOK RD/CENTRE ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 983 968	CHAPTER 90 CANTON AVE.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 983 969	CHAPTER 90 REEDSDALE ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 984 970	CHAPTER 90 BROOK RD/CENTRE ST	44,512.76	0.00	0.00	(44,512.76)	0.00	0.00	0.00
13 984 971	CHAPTER 90 REEDSDALE ROAD	(136,658.65)	0.00	0.00	136,658.65	0.00	0.00	0.00
13 984 972	CHAPTER 90 HINCKLEY ROAD	(20,296.30)	0.00	0.00	20,296.30	0.00	0.00	0.00
13 984 973	CHAPTER 90 PLYMOUTH AVENUE	(32,457.02)	0.00	0.00	32,457.02	0.00	0.00	0.00
13 984 974	CHAPTER 90 CHEEVER STREET	(14,566.41)	0.00	0.00	14,566.41	0.00	0.00	0.00
13 984 975	CHAPTER 90 HILLTOP STREET	(11,109.93)	0.00	0.00	11,109.93	0.00	0.00	0.00
13 984 976	CHAPTER 90 ADAMS STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 984 977	CHAPTER 90 CANTON AVENUE	(6,841.85)	0.00	0.00	6,841.85	0.00	0.00	0.00
13 985 978	CHAPTER 90 RANDOLPH AVE.	(34,727.40)	0.00	0.00	171,117.40	294,118.24	0.00	(157,728.24)
13 985 979	CHAPTER 90 OAK STREET	(14,908.92)	0.00	0.00	0.00	117,167.06	0.00	(132,073.98)
13 985 980	CHAPTER 90 RUSSELL STREET	(1,401.00)	0.00	0.00	0.00	10,151.67	0.00	(11,552.67)
13 985 981	CHAPTER 90 AMOR ROAD	(3,330.00)	0.00	0.00	0.00	14,820.41	0.00	(18,150.41)
TOTAL CHAPTER 90 HIGHWAY FUND		(225,482.72)	0.00	0.00	342,234.80	436,257.38	0.00	(319,505.30)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP- TRANSFER TO FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDIT BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
	SCHOOL FEDERAL & STATE GRANTS FUND # 20							
20 300 285	SCHOOL DEPT SUSPENSE ACCOUNT	0 00	0 00	0 00	0 00	0 00	0 00	0 00
20 303 NEW	NEW SCHOOL CHART OF ACCOUNTS	97 334 00	0 00	0 00	1 625 713 88	1 641 977 88	0 00	81 070 00
	TOTAL SCHOOL FEDERAL & STATE GRANTS	97 334 00	0 00	0 00	1 625 713 88	1 641 977 88	0 00	81 070 00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
SEWER FUND #25								
25 440 1	SEWER DEPT. SALARY	0.00	510,339.00	(6,145.00)	0.00	504,170.16	23.84	0.00
25 440 2	SEWER DEPT. EXPENSES	0.00	84,392.00	6,145.00	0.00	90,535.22	1.78	0.00
25 440 6	SEWER DEPT. INTERGOVERNMENTAL	0.00	3,968,816.00	0.00	0.00	3,912,142.00	56,674.00	0.00
25 440 7	SEWER DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 440 8	SEWER DEPT. CAPITAL	225,071.07	774,694.00	0.00	0.00	520,124.13	453,604.78	26,036.16
25 440 9	SEWER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	304,220.00	(304,220.00)	0.00
25 440 51	SEWER DEPT. DEBT SERVICE	0.00	218,933.00	0.00	0.00	186,228.72	32,704.28	0.00
25 440 80	SEWER DEPT. MW/PAT LOAN SUBSIDIARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER FUND		225,071.07	5,557,174.00	0.00	0.00	5,517,420.23	238,788.68	26,036.16

5,782,245.07

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
WATER FUND #26								
26 450 1	WATER DEPT. SALARY	0.00	499,198.00	81,256.00	0.00	574,897.38	5,566.62	0.00
26 450 2	WATER DEPT. EXPENSES	0.00	379,173.00	(81,256.00)	0.00	297,916.57	0.43	0.00
26 450 6	WATER DEPT. INTERGOVERNMENTAL	0.00	2,039,540.00	0.00	0.00	2,010,574.00	28,966.00	0.00
26 450 7	WATER DEPT. EXPENSES ENCUMBERED	600.00	0.00	0.00	0.00	349.93	250.07	0.00
26 450 8	WATER DEPT. CAPITAL	153,394.65	364,992.00	0.00	0.00	249,917.82	(82,077.70)	350,546.53
26 450 9	WATER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	291,441.00	(291,441.00)	0.00
26 450 50	WATER DEPT. DEBT SERVICE	0.00	337,902.00	0.00	0.00	338,590.00	(688.00)	0.00
26 450 85	WATER DEPT. D.E.P. SDWA ASSESSMENT	0.00	8,641.00	0.00	0.00	8,641.00	0.00	0.00
26 450 89	WATER DEPT. LEAK SURVEY	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
TOTAL WATER FUND		153,994.65	3,641,446.00	0.00	0.00	3,772,327.70	(339,433.58)	362,546.53
		3,795,440.65						

AT JUNE 30, 2006

ACCOUNT		07/01/05	APPROPRIATION	TO / FROM	REVENUES	EXPENDITURES	TO REVENUE	06/30/05
TOWN REVOLVING FUND # 28								
28 122 26	SELECTMEN SENIOR CENTER	122.25	0.00	0.00	490.00	219.37	0.00	302.88
28 122 801	SELECTMEN RECYCLING GIFT	759.82	0.00	0.00	0.00	0.00	0.00	759.82
28 122 602	SELECTMEN FAIR HOUSING GIFT	774.00	0.00	0.00	0.00	0.00	0.00	774.00
28 122 603	SELECTMEN ENERGY CONS GRANT	3,218.10	0.00	0.00	0.00	0.00	0.00	3,218.10
28 122 634	SELECTMEN INS RECOVERY ACCOUNT	480.44	0.00	0.00	9,313.73	9,313.73	0.00	480.44
28 122 635	SELECTMEN INS RECOVERY ACCOUNT OVER \$ 10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 122 650	SELECTMEN LANDFILL ESCROW ACCT.	748,822.35	0.00	(35,000.00)	0.00	0.00	0.00	711,822.35
28 122 651	SELECTMEN SPEC. NEEDS GIFT	330.00	0.00	0.00	0.00	0.00	0.00	330.00
28 122 659	SELECTMEN CELEBRATE. MILTON	19.14	0.00	0.00	0.00	0.00	0.00	19.14
28 122 662	SELECTMEN COPELAND DEFIB. GIFT ACCT.	2.00	0.00	0.00	0.00	0.00	0.00	2.00
28 122 671	SELECTMEN MILTON ACADEMY. GIFT ACCT.	2,817.76	0.00	0.00	0.00	721.00	0.00	2,096.76
28 122 679	SELECTMEN INS CLAIMS ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 122 680	SELECTMEN HILLSIDE AVE. SALE	1,738,725.21	0.00	(444,798.00)	65,887.17	0.00	0.00	1,359,814.38
28 122 690	SELECTMEN PREMIUM ON BOND SALE	1,585,897.90	0.00	(957,855.00)	351,288.00	143,553.24	0.00	635,787.66
28 122 692	TOWN GREEN BENCHES	1,090.71	0.00	0.00	0.00	0.00	0.00	1,090.71
28 122 695	QUARRY HILLS FIELDS	300,000.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
28 122 740	REEDSCANTON STUDY	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
28 161 647	TOWN CLERK DOG LIC. SURCHARGE	1,200.00	0.00	(1,200.00)	1,274.00	0.00	0.00	1,274.00
28 171 604	CONSERVATION. COMM. SPECIAL PROJECT	39,197.75	0.00	0.00	2,222.50	0.00	0.00	41,420.25
28 171 605	CONSERVATION. COMM. COMM. GIFT ACCOUNT	9,834.12	0.00	0.00	1,277.50	424.63	0.00	10,786.99
28 171 606	CONSERVATION. COMM. SPEC. BIKE ACCOUNT	6,303.45	0.00	0.00	786.25	0.00	0.00	7,089.70
28 171 607	CONSERVATION. COMM. CONSERVATION FUND	2,210.26	0.00	0.00	0.00	0.00	0.00	2,210.26
28 171 608	CONSERVATION. COMM. NEPONSET RIVER GIFT	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
28 172 664	PLANNING BOARD -HINCKLEY ROAD	4,110.34	0.00	0.00	0.00	0.00	0.00	4,110.34
28 172 667	PLANNING BOARD -HILLTOP STREET SUB. D	491.83	0.00	0.00	0.00	0.00	0.00	491.83
28 172 675	PLANNING BOARD -CRAIG HILL ESTATES	129.95	0.00	0.00	0.00	0.00	0.00	129.95
28 172 705	PLANNING BOARD -MILTON HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 172 706	PLANNING BOARD -FULLER HOUSING	34,178.59	0.00	0.00	0.00	10,980.66	0.00	23,197.93
28 172 712	PLANNING BOARD -EILEEN RD. DRAINAGE	7,200.00	0.00	0.00	0.00	7,150.00	0.00	50.00
TOTAL GENERAL GOVERNMENT		4,495,775.97	0.00	(1,738,653.00)	436,539.15	172,362.49	0.00	3,023,299.49

TOTAL GENERAL GOVERNMENT	2,757,122.87
--------------------------	--------------

TOWN OF MILTON
MAYOR'S OFFICE
OPERATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2000

F=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2000

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO FROM	REVENUES	TOTAL EXPENDITURES	UNEPAID BALANCE TO REVENUE	BALANCE FORWARD 06/30/00
28 210 616	POLICE PRIVATE WORK	(63,676.14)	0.00	0.00	907,056.25	824,554.52	0.00	18,925.59
28 210 617	POLICE CCJ DRUG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 618	POLICE DARE FUND	5,678.63	0.00	0.00	18,830.00	11,148.41	0.00	11,381.22
28 210 619	POLICE STERILIZATION	352.71	0.00	0.00	0.00	0.00	0.00	352.71
28 210 620	POLICE COMMUNITY POLICING	24,626.88	0.00	0.00	49,225.52	45,121.56	0.00	28,730.84
28 210 634	POLICE INS RECOVERY ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 656	POLICE CORPS FAST - FED GRANT.	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00
28 210 657	POLICE DARE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 666	POLICE VIOLENCE AGAINST WOMAN ACT	440.42	0.00	0.00	0.00	288.00	0.00	152.42
28 210 668	POLICE COMM OF MASS FIREARMS FEES	9,379.50	0.00	0.00	9,300.00	2,837.50	0.00	15,742.00
28 210 668	POLICE ADDL DETAIL FEES 1/2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 670	POLICE MORE CORPS FED GRANT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 210 693	POLICE STATE FITNESS STANDARDS GRANT	1,005.80	0.00	0.00	0.00	131.40	0.00	874.40
28 210 695	POLICE FED CLUCK ITTICKET	5,417.36	0.00	0.00	9,721.12	3,170.00	0.00	11,868.48
28 210 697	POLICE HOMELAND SECURITY	2,200.00	0.00	0.00	22,287.19	11,769.41	0.00	12,717.78
28 210 698	POLICE LEPC GRANT	7,710.34	0.00	0.00	0.00	7,568.35	0.00	111.99
28 210 750	POLICE EOPS NEPONSET PATROL	14,043.84	0.00	0.00	25,000.00	26,616.87	0.00	12,426.97
28 220 350	FIRE DEPT. INSURANCE RECOVERY	80.65	0.00	0.00	0.00	0.00	0.00	80.65
28 220 445	FIRE DEPT. HAZMAT GRANT	2,868.55	0.00	0.00	25,972.61	24,312.07	0.00	4,529.09
28 220 658	AUX FIRE DEPT GIFT ACCT.	5.79	0.00	0.00	0.00	0.00	0.00	5.79
28 220 665	FIRE DEPT S A F E GRANT	4,532.16	0.00	0.00	4,532.16	3,825.85	0.00	5,138.37
28 220 673	FIRE DEPT. GIFT ACCOUNT	780.48	0.00	0.00	4,050.00	586.25	0.00	4,344.23
28 220 674	FIRE DEPT DETAIL WORK	(3,505.15)	0.00	0.00	75,125.85	104,713.52	0.00	(33,692.62)
28 220 683	FIRE DEPT. SAFETY EQUIP FY01 GRANT	19.32	0.00	0.00	0.00	0.00	0.00	19.32
28 220 687	FIRE DEPT. FEMA EQUIP GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 220 688	COOMBS MUSEUM GIFT	4,882.17	0.00	0.00	140.00	0.00	0.00	5,022.17
28 220 689	FIRE DEPT. SAFETY EQUIP FY03 GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 220 703	FIRE DEPT. FEMA EQUIP FY04	96.83	0.00	0.00	0.00	64.80	0.00	32.03
28 220 704	FIRE DEPT. MDU DEPLOYMENT	3,597.86	0.00	0.00	0.00	407.17	0.00	3,190.69
28 220 711	FIRE DEPT. C OF M EQUIPMENT GRANT	6,394.53	0.00	0.00	0.00	6,394.53	0.00	0.00
28 220 720	FIRE DEPT. FED HOMELAND SECURITY GRANT	0.00	0.00	0.00	87,162.00	66,742.48	0.00	419.54
28 220 721	FIRE DEPT. FED HOMELAND SECURITY GRANT	0.00	0.00	10,838.00 R	18,337.00	23,438.00	0.00	5,737.00
28 251 11	BUILDING DEPT. SPECIAL SERVICES GRANT	40,868.11	0.00	0.00	77,086.01	35,582.10	0.00	82,380.02
28 257 634	WIRE DEPT. INS RECOVERY ACCOUNT	3,467.17	0.00	0.00	661.75	340.06	0.00	3,788.86
TOTAL PUBLIC SAFETY		96,346.81	0.00	10,838.00	1,312,467.46	1,224,622.93	0.00	194,659.34

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
28 400 629	PUBLIC WORKS CON & MAINTENANCE COOP TREE PLANT	17,041.64	0.00	0.00	0.00	0.00	0.00	17,041.64
28 400 640	PUBLIC WORKS CON & MAINTENANCE COMPOST BINS	856.19	0.00	0.00	585.00	856.17	0.00	575.02
28 400 672	PUBLIC WORKS LIQ. DAMAGES WASTE MGT.	32,183.40	0.00	0.00	7,940.33	0.00	0.00	40,123.73
28 400 685	PUBLIC WORKS. KEYSAN ROAD GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 400 686	PUBLIC WORKS. WALTER BAKER WALK	182.83	0.00	0.00	0.00	0.00	0.00	182.83
28 400 707	PUBLIC WORKS COPELAND GIFT - SIGNS	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
28 400 708	PUBLIC WORKS COPELAND GIFT - MOWER	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
28 400 713	PUBLIC WORKS HIGHLAND ST. REPAIRS	0.00	0.00	0.00	9,068.00	9,068.00	0.00	0.00
28 400 760	PUBLIC WORKS EMPLOYEE RECOGNITION	367.41	0.00	0.00	1,090.00	288.25	0.00	1,169.16
28 400 781	PUBLIC WORKS FRANCIS STREET PAVING	4,000.00	0.00	0.00	0.00	3,981.50	0.00	18.50
28 400 1070	PUBLIC WORKS. PINE TREE DEM #0104	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
28 400 1079	PUBLIC WORKS. PWED WHARF ST PROJECT	87,210.55	0.00	0.00	1,690.28	87,210.55	0.00	1,690.28
28 481 645	CEMETERY GIFT ACCOUNT	6,367.96	0.00	0.00	27,207.09	20,343.37	0.00	13,231.68
28 491 646	CEMETERY BURIAL RIGHTS ACCOUNT	191,133.28	0.00	(90,000.00)	152,248.00	23,668.00	0.00	229,713.28
28 491 709	CEMETERY RENTAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUBLIC WORKS AND CEMETERY		387,343.26	0.00	(90,000.00)	299,828.70	193,425.84	0.00	403,746.12
		297,343.26						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

		ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
28	512	96							
		VACCINATIONS 53 E1/2	6,695.01	0.00	0.00	1,942.16	3,780.36	0.00	4,857.81
28	512	622							
		HEALTH NO SMOKE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	512	625							
		HEALTH TITLE V SEPTIC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	512	699							
		HEALTH EMERGENCY PREPAREDNESS GRANT	2,500.00	0.00	0.00	7,997.16	7,996.87	0.00	2,500.29
28	541	18							
		COUNCIL ON AGING GIFT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	541	27							
		COUNCIL ON AGING SPECIAL NEEDS VAN	15,926.51	0.00	0.00	86,206.06	45,035.57	0.00	57,097.00
28	541	29							
		COUNCIL ON AGING ELDER AFFAIRS	10,459.86	0.00	0.00	37,773.00	37,961.48	0.00	10,271.38
28	541	30							
		COUNCIL ON AGING SENIOR CENTER GIFT	3,880.10	0.00	0.00	8,908.01	10,028.93	0.00	2,759.18
28	541	677							
		COUNCIL ON AGING SKIN CANCER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	542	682							
		YOUTH NETWORK GIFT ACCOUNT	766.07	0.00	0.00	0.00	39.00	0.00	727.07
28	542	684							
		YOUTH FED JUVENILE INCENTIVE	2,219.17	0.00	0.00	25.00	2,244.15	0.00	0.02
TOTAL HEALTH AND HUMAN SERVICES			42,447.72	0.00	0.00	142,851.39	107,086.36	0.00	78,212.75

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

		ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
28 610 623		LIBRARY INCENTIVE	19,299.87	0.00	0.00	28,645.03	31,598.49	0.00	16,346.41
28 610 645		LIBRARY GIFT ACCOUNT	75.22	0.00	0.00	7,503.25	7,508.50	0.00	69.97
28 610 660		LIBRARY REVOLVING C 44 s 53E1/2	16,876.56	0.00	0.00	45,738.00	41,756.48	0.00	20,858.08
28 610 710		LIBRARY KIDDER RENTAL REVOLVING	0.00	0.00	0.00	25,000.00	24,938.33	0.00	61.67
28 630 82		PARK DEPARTMENT HANDICAP GIFTS	29,135.25	0.00	0.00	11,354.26	23,854.33	0.00	16,535.18
28 630 90		PARK DEPARTMENT GIFT ACCOUNT	6,545.25	0.00	0.00	0.00	3,502.66	0.00	3,042.59
28 630 627		PARK DEPARTMENT REC REVOLVING FUND	182,808.36	0.00	0.00	349,861.99	383,348.41	0.00	149,321.94
28 630 628		PARK DEPARTMENT PARK RENTAL REV	15,820.34	0.00	0.00	71,245.96	71,047.43	0.00	16,018.87
28 630 652		PARK DEPARTMENT KELLY FIELD GIFT ACCOUNT	11,375.22	0.00	0.00	0.00	545.88	0.00	10,829.34
28 630 653		PARK DEPARTMENT ANDREWS PARK GIFT ACCOUNT	31.54	0.00	0.00	0.00	0.00	0.00	31.54
28 630 702		PARK DEPARTMENT PIERCE FIELD LIGHTS	1,601.22	0.00	0.00	0.00	231.08	0.00	1,370.14
28 630 722		PARK DEPARTMENT TURNERS POND GIFTS	0.00	0.00	0.00	2,160.00	0.00	0.00	2,160.00
28 650 614		HISTORICAL COMMITTEE GIFTS	0.00	0.00	0.00	2,000.00	165.00	0.00	1,835.00
28 957 2		CULTURAL COUNCIL ARTS LOTTERY EXPENSES	5,147.75	0.00	0.00	5,059.32	5,560.00	0.00	4,627.07
		TOTAL LIBRARY AND PARK AND RECREATION	288,716.58	0.00	0.00	548,567.81	594,076.59	0.00	243,207.80
		TOTAL TOWN REVOLVING FUND	5,310,630.34	0.00	(1,817,815.00)	2,742,284.51	2,291,774.35	0.00	3,943,325.50
			3,492,815.34						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
	SCHOOL REVOLVING FUND # 29							
29 303	SCHOOL DEPT. NEW CHART OF ACCOUNTS	181,978.09	0.00	444,798.00	3,021,304.32	3,447,674.79	0.00	200,405.62
	TOTAL SCHOOL REVOLVING FUND	181,978.09	0.00	444,798.00	3,021,304.32	3,447,674.79	0.00	200,405.62

TOWN OF MILTON
SUMMARY OF OPERATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008
F+ INDICATES FREE CASH APPROPRIATION
R+ INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2008

		ACCOUNT		07/01/05	APPROPRIATION	TO / FROM	REVENUES	EXPENDITURES	TO REVENUE	06/30/05
CAPITAL PROJECTS FUND # 30										
30	122	91	SELECTMEN NSTAR ROAD IMPROV PROJECT	1,388,400.00	0.00	0.00	0.00	113,616.74	0.00	1,274,783.26
30	610	2	LIBRARY CONSTRUCTION	0.00	0.00	0.00	1,114,532.98	55,405.50	0.00	1,059,127.48
30	630	8	PARKS CAPITAL OUTLAY FOR FIELDS	0.00	0.00	300,000.00	0.00	26,298.51	0.00	273,710.48
30	950	2	LAMB PLAY FIELD EXPENSES 1996 ART 23	82,192.83	0.00	0.00	0.00	0.00	0.00	82,192.83
30	995	1065	99 BOND COA BUILDING ATM ART 41 1999	27.94	0.00	0.00	0.00	0.00	0.00	27.94
30	958	1074	SCHOOL BUILDING PLAN	106.00	0.00	0.00	0.00	0.00	0.00	106.00
30	998	1090	TECHNOLOGY SYSTEMS IMPROVEMENT RCN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	960	1091	DRAINAGE STUDY ART23	9.00	0.00	0.00	0.00	0.00	0.00	9.00
30	983	1013	LIBRARY DESIGN/RENOVATIONS	(185,000.00)	0.00	0.00	0.00	0.00	0.00	(185,000.00)
30	995	96	DPW DUMP TRUCK	0.00	0.00	0.00	122,198.00	115,870.00	0.00	6,328.00
30	995	87	DPW FORESTRY TRUCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	995	92	TRAFFIC MGT. PLAN	7,534.17	0.00	0.00	525,000.00	532,534.17	0.00	0.00
30	995	1078	SURFACE DRAIN REHAB	(107,804.50)	0.00	0.00	500,000.00	392,164.96	0.00	30.54
30	995	1084	NEW BUCKET TRUCK	0.00	0.00	0.00	128,145.00	128,145.00	0.00	0.00
30	995	1085	SYSTEM-WIDE PHONE SYSTEM	(129,530.00)	0.00	0.00	145,000.00	15,000.00	0.00	370.00
30	995	1086	PARKS PICK UP TRUCK	(15,868.00)	0.00	0.00	17,500.00	0.00	0.00	1,632.00
30	995	1087	TOR AUTO TEMP CONTROLS	(8,985.98)	0.00	0.00	18,800.00	10,614.02	0.00	0.00
30	995	1088	LIBRARY GEOTECHNICAL SURVEY	(6,440.00)	0.00	0.00	10,000.00	2,883.50	0.00	675.50
30	995	1089	EMERGENCY GENERATORS	(22,182.50)	0.00	0.00	127,700.00	85,923.20	0.00	18,594.30
30	995	1113	FIRE LADDER TRUCK	(598,854.00)	0.00	0.00	600,000.00	545.00	0.00	601.00
30	995	1114	FIRE HOUSE REHAB STM	0.00	0.00	0.00	56,500.00	48,823.00	0.00	7,677.00
30	995	1116	FIREHOUSE DOORS STM	0.00	0.00	0.00	30,000.00	21,485.00	0.00	8,515.00
30	995	1117	POLICE GENERATOR STM	0.00	0.00	0.00	145,000.00	89,792.21	0.00	55,207.79
30	995	1118	POLICE FIRING RANGE STM	0.00	0.00	0.00	25,800.00	25,800.00	0.00	0.00
30	995	1119	POLICE STATION REHAB STM	0.00	0.00	0.00	19,700.00	19,700.00	0.00	0.00
30	995	1120	POLICE STATION LOT REHAB STM	0.00	0.00	0.00	25,000.00	8,090.00	0.00	16,910.00
30	995	1121	PARK FACILITIES STM	(2,749.80)	0.00	0.00	86,000.00	77,250.20	0.00	0.00
30	995	1122	WIRE PICK UP TRUCK STM	0.00	0.00	0.00	41,000.00	38,728.50	0.00	2,273.50
30	995	1123	SCHOOL PICK UP TRUCK STM	0.00	0.00	0.00	41,000.00	39,640.00	0.00	1,160.00
30	995	1124	ALLOWED ESTIMATES & COSTS	0.00	0.00	0.00	29,855.00	0.00	0.00	29,855.00
30	998	1125	SURFACE DRAIN REHAB 06	0.00	0.00	0.00	0.00	211,987.19	0.00	(211,987.19)
TOTAL CAPITAL PROJECTS FUND 30				400,837.16	0.00	300,000.00	3,967,728.98	2,058,785.70	0.00	2,443,760.44
				700,837.16					Cash & BANS	3,141,001.75

R= INDICATES A RESERVE FUND TRANSFER

CAPITAL STABILIZATION FUND # 31

31 985 3101

BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 09/30/06
10,071.65	0.00	0.00	150.89	0.00	0.00	10,222.55
10,071.65	0.00	0.00	150.89	0.00	0.00	10,222.55

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
	SCHOOL BUILDING PROJECT FUND 33							
33 958	00 CAPITAL ARTICLE-UNDISTRIBUTED&LEASE	(424,495.59)	0.00	(178,241.00)	254,730.98	288,876.50	0.00	(636,882.11)
	\$1,659,552 Appropriated							
33 961	GLOVER ELEMENTARY SCHOOL	(12,665,443.24)	0.00	0.00	9,863,203.00	25,026.50	0.00	(2,827,266.74)
	\$13,678,607 Appropriated							
33 965	NEW MIDDLE SCHOOL	(25,399,971.12)	0.00	0.00	20,943,557.00	365,508.17	0.00	(4,821,922.29)
	\$31,001,607 Appropriated							
33 970	TUCKER ELEMENTARY SCHOOL	(9,249,909.71)	0.00	0.00	7,256,696.00	22,434.39	0.00	(2,015,649.10)
	\$11,024,438 Appropriated							
33 975	COLLICOT & CUNNINGHAM	(3,540,872.93)	0.00	0.00	7,882,240.67	7,851,648.48	0.00	(3,510,280.74)
	\$37,538,384 Appropriated							
33 980	HIGH SCHOOL	(44,056,187.33)	0.00	0.00	34,902,196.00	700,671.62	0.00	(9,854,663.95)
	\$55,237,129 Appropriated							
	TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33	(95,336,879.92)	0.00	(178,241.00)	81,102,621.65	9,254,165.66	0.00	(23,666,664.93)
	Original Approp \$130,129,002 Supp \$19,902,191						Cash&Invest	10,963,185.07

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

		ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
SEWER CAPITAL PROJECTS FUND 35									
35	441	2	SEWER SYS EVALUATION	0.00	0.00	0.00	0.00	0.00	0.00
35	451	2	LIBBY RD PUMPSTATION	0.00	0.00	0.00	0.00	0.00	0.00
35	462	2	SEWER REHAB MWRA 4	0.00	0.00	0.00	0.00	0.00	0.00
35	464	2	BOND BROOK RD TM98 ART29	55.87	0.00	0.00	0.00	0.00	55.87
35	465	2	BOND I & I ATM98 ART11	0.00	0.00	0.00	0.00	0.00	0.00
35	466	2	BOND PUMPSTATION TM98 ART11	0.00	0.00	0.00	0.00	0.00	0.00
35	467	2	BOND RANDOLPH AVE TM98 ART11	40,845.99	0.00	0.00	37,198.00	0.00	3,647.99
35	468	2	REEDSDALE FEMA GRANT	0.00	0.00	0.00	0.00	0.00	0.00
35	469	2	WOODLAND RD PLANNING A27 00/A21 02TM \$240,600 Appropriated FY03/\$630,000 FY01	(687,858.31)	0.00	839,000.00	0.00	0.00	151,141.69
35	471	2	SEWER REHAB A11 98TM	0.00	0.00	0.00	0.00	0.00	0.00
35	472	2	SEWER REHAB A34 01TM - \$480,000	0.00	0.00	0.00	0.00	0.00	0.00
35	473	2	SEWER MITIGATION I/I	0.00	0.00	0.00	0.00	0.00	0.00
35	985	380	SEWER SYSTEM REHAB	92,610.95	0.00	0.00	43,148.19	0.00	49,462.76
TOTAL SEWER CAPITAL PROJECTS FUND 35			(554,345.50)	0.00	0.00	839,000.00	80,346.19	0.00	204,308.31

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

		ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
WATER CAPITAL PROJECT FUND 36									
36 483	2	MWPRA WATER GRANT LOAN 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 488	2	WATER METER READ/REPLACEMENT \$1,089,000 Appropriated	113,338.11	0.00	0.00	0.00	8,733.00	0.00	104,805.11
36 906	2	WATER LINE INSTALLATION	272,373.72	0.00	0.00	0.00	232,745.13	0.00	39,628.59
36 958	1082	ART25 WATER MAINS 00TM \$677,180 Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 960	1083	ART36 WATER SYSTEM 01TM \$677,180 Appropriated \$493,536.52 Encumbered	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 983	1083	ART20 WATER SYSTEM 03TM	212,075.67	0.00	0.00	0.00	212,075.67	0.00	0.00
36 984	1115	ART8 WATER SYSTEM 03STM	73,040.07	0.00	0.00	0.00	55,684.84	0.00	17,355.23
36 985	790	ART23 WATER SYSTEM 2004ATM	638,205.42	0.00	0.00	0.00	633,488.20	0.00	4,717.22
36 986	796	ART24 WATER SYSTEM 2005ATM	0.00	0.00	0.00	677,180.00	13,127.75	0.00	664,052.25
TOTAL WATER CAPITAL PROJECTS FUND 36			1,309,032.99	0.00	0.00	677,180.00	1,158,854.59	0.00	830,359.40

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
TRUST FUNDS # 82								
82 122 809	SELECTMEN GOV. SToughton TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 122 810	SELECTMEN STABILIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 122 812	SELECTMEN MIL PEABODY POOR FUND	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
82 122 813	SELECTMEN SCHOLARSHIP FUND	3,444.91	0.00	0.00	0.00	0.00	0.00	3,444.91
82 122 814	SELECTMEN HUGO'S GAZEBO FUND	12,327.24	0.00	0.00	0.00	0.00	0.00	12,327.24
TOTAL GENERAL GOVERNMENT		20,772.15	0.00	0.00	0.00	0.00	0.00	20,772.15
82 300 804	SCHOOL GIBBONS SCHOLARSHIP FUND	8,226.84	0.00	0.00	0.00	304.08	0.00	7,922.76
82 300 805	SCHOOL KANE SCHOLARSHIP FUND	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
82 300 806	SCHOOL TUELL HOLLOWELL SCHOLARSHIP FUND	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
82 300 816	SCHOOL ED. DONATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 300 817	SCHOOL SCHOOLMAN SCHOLARSHIP	13,797.90	0.00	0.00	0.00	624.35	0.00	13,173.55
82 300 818	SCHOOL EDWARDS SCHOLARSHIP FUND	10,007.47	0.00	0.00	0.00	0.00	0.00	10,007.47
82 300 819	MILTON FOUNDATION	173.49	0.00	0.00	6.80	0.00	0.00	180.29
82 300 825	SCHOOL SCHOLARSHIP - LEVINE	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00
82 302 825	MILTON HIGH SCHOOL SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SCHOOL DEPARTMENT		43,705.70	0.00	0.00	6.80	928.43	0.00	42,784.07
82 491 801	CEMETERY P CARE FUND	1,915,927.65	0.00	0.00	0.00	60,854.79	0.00	1,855,072.86
82 491 802	CEMETERY CPC CURRENT RECEIPTS BEQUEST	197,547.99	0.00	0.00	257,612.50	0.00	0.00	455,160.49
82 491 803	CEMETERY F LA PORTA CEMETERY FUND	2,525.98	0.00	0.00	0.00	0.00	0.00	2,525.98
82 491 831	CEMETERY BEQUEST FUND	160,865.12	0.00	0.00	0.00	0.00	0.00	160,865.12
82 491 833	CEMETERY EXPANSION NOTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CEMETERY		2,276,866.74	0.00	0.00	257,612.50	60,854.79	0.00	2,473,624.45

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/07/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO /FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
82 610 807	LIBRARY OAKLAND LIBRARY FUND	41,413.25	0.00	0.00	(175.45)	0.00	0.00	41,237.80
82 610 808	LIBRARY NJ KIDDER LIBRARY FUND	102,315.89	0.00	0.00	(1,468.92)	0.00	0.00	100,846.97
82 610 830	LIBRARY BARON HUGO LIBRARY FUND	796.48	0.00	0.00	282.95	0.00	0.00	1,079.43
82 611 820	LIBRARY PUBLIC LIBRARY TRUST (5874)	173,762.68	0.00	0.00	0.00	0.00	0.00	173,762.68
82 611 821	LIBRARY FINE ARTS TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 611 822	LIBRARY HYDE PARK CK TRUST FUND	2,605.98	0.00	0.00	0.00	0.00	0.00	2,605.98
82 611 823	LIBRARY STACKPOLE MEMORIAL FUND (5878)	14,619.31	0.00	0.00	0.00	0.00	0.00	14,619.31
82 611 824	LIBRARY HARRY HOYT FUND (6010)	79,921.98	0.00	0.00	0.00	0.00	0.00	79,921.98
82 611 827	LIBRARY BUILD EXPANSION FUND (5877)	180,982.62	0.00	0.00	0.00	0.00	0.00	180,982.62
82 611 828	LIBRARY SAMMARCO, ANTHONY FUND (5869)	4,138.01	0.00	0.00	0.00	0.00	0.00	4,138.01
82 611 829	LIBRARY HISTORIOGRAPHY FUND (5879)	4,110.90	0.00	0.00	0.00	0.00	0.00	4,110.90
82 611 832	LIBRARY CAPITAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82 611 834	LIBRARY MILTON ART ASSOC (4100)	7,564.87	0.00	0.00	0.00	0.00	0.00	7,564.87
82 611 835	LIBRARY HOUSE MOVE FUND (6056)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL LIBRARY	612,231.97	0.00	0.00	(1,361.42)	0.00	0.00	610,870.55
82 630 811	PARK DEPARTMENT REED PARK TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PARKS DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRUST FUNDS NOT IN GEN. FUND	2,953,576.96	0.00	0.00	256,257.88	61,783.22	0.00	3,148,061.22

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRIATION TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
	TRUST FUNDS # 84							
84 122 809	SELECTMEN GOV. SToughton TRUST	334,098.24	0.00	0.00	38,273.42	20,946.84	0.00	351,425.82
84 122 810	SELECTMEN STABILIZATION FUND	974,158.18	0.00	0.00	33,369.37	0.00	0.00	1,007,527.55
84 122 812	SELECTMEN ML PEABODY POOR FUND	2,201.43	0.00	0.00	281.63	200.00	0.00	2,263.26
84 122 813	SELECTMEN ML SCHOLARSHIP FUND	1,010.11	0.00	0.00	197.84	1,000.00	0.00	207.85
84 122 814	SELECTMEN HUGO'S GAZEBO FUND	2,135.78	0.00	0.00	568.00	0.00	0.00	2,701.78
	TOTAL GENERAL GOVERNMENT	1,313,603.74	0.00	0.00	72,688.46	22,146.84	0.00	1,364,146.36
84 300 804	SCHOOL GIBBONS FUND	0.00	0.00	0.00	295.92	295.92	0.00	0.00
84 300 805	SCHOOL KANE	195.58	0.00	0.00	85.42	100.00	0.00	122.00
84 300 806	SCHOOL TUELL HOLLOWELL	550.11	0.00	0.00	272.91	300.00	0.00	533.02
84 300 816	ED DONATION EXCISE FUND	44,677.18	0.00	0.00	12,605.45	17,007.00	0.00	40,275.83
84 300 817	SCHOOL SCHOOLMAN	0.00	0.00	0.00	375.65	375.65	0.00	0.00
84 300 818	SCHOOL EDWARDS	1,329.16	0.00	0.00	433.85	500.00	0.00	1,263.01
84 300 819	MILTON FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 300 825	SCHOOL LEVINE	743.44	0.00	0.00	336.27	300.00	0.00	779.71
84 302 826	MILTON HIGH SCHOOL SCHOLARSHIP	341,390.71	0.00	0.00	17,908.57	21,650.00	0.00	337,749.28
	TOTAL SCHOOL TRUST FUNDS	398,827.16	0.00	0.00	32,314.04	40,428.57	0.00	360,712.65
84 481 801	CEMETERY P CARE FUND	137,874.52	0.00	(150,000.00)	(48,729.31)	(60,854.79)	0.00	0.00
84 481 802	CEMETERY BEQUEST FUND	556,724.94	0.00	0.00	196,059.11	258,062.50	0.00	494,721.55
84 481 803	CEMETERY F LA PORTA CEMETERY FUND	104.18	0.00	0.00	1.26	0.00	0.00	105.44
84 481 815	CEMETERY INC SPEC CEMETERY	16,764.56	0.00	0.00	0.00	8,702.80	0.00	8,061.76
	TOTAL CEMETERY TRUST FUNDS	711,468.20	0.00	(150,000.00)	147,331.06	205,910.51	0.00	502,888.75
84 610 807	LIBRARY OAKLAND HALL LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 610 808	LIBRARY NJ KIDDER LIBRARY FUND	182	0.00	0.00	0.00	0.00	0.00	1.82
84 630 811	PARK DEPARTMENT REED PARK TRUST FUND	3,652.57	0.00	0.00	142.70	0.00	0.00	3,795.27
84 888 888	HEALTH CLAIMS TRUST FUND Internal Service	0.00	0.00	0.00	9,033,795.89	7,993,336.84	0.00	1,040,459.05
	TOTAL LIBRARY & PARKS TRUST FUNDS	3,654.19	0.00	0.00	9,033,938.59	7,993,336.84	0.00	1,044,255.84
	TOTAL TRUST FUNDS IN GENERAL FUND	2,417,653.31	0.00	(150,000.00)	9,286,272.15	8,261,821.76	0.00	3,292,003.70

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

		ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
1	TOTAL GENERAL FUND	\$82,031,373.80	480,591.80	81,550,782.00	2,761,771.00	103,115.83	64,865,690.12	-152,539.78	183,110.29
12	TOTAL SCHOOL LUNCH REVOLVING FUND		47,539.27	0.00	0.00	872,256.30	844,845.78	0.00	74,848.79
13	TOTAL CHAPTER 90 HIGHWAY FUND		(225,482.72)	0.00	0.00	342,234.80	436,257.38	0.00	(319,505.30)
20	TOTAL SCHOOL FEDERAL & STATE GRANTS		97,334.00	0.00	0.00	1,625,713.88	1,641,977.88	0.00	81,070.00
25	TOTAL SEWER FUND	\$5,782,245.07	225,071.07	5,557,174.00	0.00	- 0.00	5,517,420.23	238,788.68	26,035.16
26	TOTAL WATER FUND	\$3,795,440.65	153,994.65	3,841,446.00	0.00	0.00	3,772,327.70	(339,433.58)	362,546.53
28	TOTAL TOWN REVOLVING FUND		5,310,630.34	0.00	(1,817,815.00)	2,742,284.51	2,291,774.35	0.00	3,843,325.50
29	TOTAL SCHOOL REVOLVING FUND		181,978.09	0.00	444,798.00	3,021,304.32	3,447,874.79	0.00	200,405.62
30	TOTAL CAPITAL PROJECTS FUND 30		400,837.16	0.00	300,000.00	3,801,728.88	2,058,785.70	0.00	2,443,780.44
31	TOTAL CAPITAL STABILIZATION FUND		10,071.65	0.00	0.00	150.89	0.00	0.00	10,222.55
33	TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33		(95,336,879.92)	0.00	(178,241.00)	81,102,621.65	9,254,165.66	0.00	(23,666,664.83)
35	TOTAL SEWER CAP PROJIS FUND 35		(554,345.50)	0.00	0.00	839,000.00	80,346.19	0.00	204,308.31
36	TOTAL WATER CAP PROJIS FUND 36	(\$94,171,283.61)	1,309,032.89	0.00	0.00	677,190.00	1,155,854.99	0.00	830,358.40
82	TOTAL TRUST FUNDS NOT IN GEN FUND		2,953,576.56	0.00	0.00	256,257.88	61,783.22	0.00	3,148,051.22
84	TOTAL TRUST FUNDS IN GENERAL FUND		2,417,553.31	0.00	(150,000.00)		8,261,821.76	0.00	3,292,003.70
	TOTAL ALL FUNDS		(82,528,496.24)	70,749,402.00	1,360,513.00	95,483,849.04	103,780,725.35	(253,184.68)	(9,186,002.72)
						Free Cash & OT	1,011,956.00		
					State Assessment	3,015,970.00			Approp Free Cash
			RECAP FY06	72,350,973.00		3,015,970.00			136,287.00
			OTHER - OFS	(1,912,096.00)					STM 02/06
			OTHER LOCAL	310,525.00	0.00	0.00			120,352.00
				70,749,402.00					183,695.00
									FY06 Free Cash Available & One Time
									571,628.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
GRANTS FROM FEDERAL GOVERNMENT
R# INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI- TO / FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
FUND 26 SCHOOL NEW CHART OF ACCOUNTS								
DETAIL FY06								
20 303 405	FY04 TITLE 1	2,193.00	0.00	0.00	0.00	2,193.00	0.00	0.00
20 303 502	FY05 TITLE V	6,942.00	0.00	0.00	0.00	6,942.00	0.00	0.00
20 303 503	FY05 DRUG FREE SCHOOLS	1,014.00	0.00	0.00	0.00	1,014.00	0.00	0.00
20 303 505	FY05 TITLE 1	33,140.15	0.00	0.00	0.00	33,140.15	0.00	0.00
20 303 506	FY05 SPED PROF DEVL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 303 507	FY05 SPED 94-142	13,337.00	0.00	0.00	0.00	13,337.00	0.00	0.00
20 303 508	FY05 SPED EARLY CHILDHOOD	2,259.00	0.00	0.00	0.00	2,259.00	0.00	0.00
20 303 516	FY05 ENH TECHNOLOGY	2,805.00	0.00	0.00	0.00	2,805.00	0.00	0.00
20 303 528	FY05 TEACHER QUALITY	15,937.96	0.00	0.00	0.00	15,937.96	0.00	0.00
20 303 551	FY05 MCAS	2.71	0.00	0.00	0.00	2.71	0.00	0.00
20 303 555	FY05 ENHANCED SCH HLTH	6,693.23	0.00	0.00	0.00	6,693.23	0.00	0.00
20 303 600	FREEMAN GRANT	9,007.99	0.00	0.00	54,962.86	48,818.86	0.00	15,162.21
20 303 601	MA TECHNOLOGY COLLABORATIVE	1.96	0.00	0.00	0.00	1.96	0.00	0.00
20 303 602	MILTON FOUNDATION FOR EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 303 603	FY06 DRUG FREE SCHOOLS	0.00	0.00	0.00	15,760.00	14,387.61	0.00	1,372.39
20 303 605	FY06 TITLE 1	0.00	0.00	0.00	77,511.00	70,589.30	0.00	6,921.70
20 303 606	FY06 SPED PROF DEVL	0.00	0.00	0.00	15,000.00	14,150.00	0.00	850.00
20 303 607	FY06 SPED 94-142	0.00	0.00	0.00	1,207,855.00	1,191,161.12	0.00	16,693.88
20 303 608	FY06 SPED EARLY CHILDHOOD	0.00	0.00	0.00	27,476.00	27,361.40	0.00	114.60
20 303 612	FY06 TITLE V	0.00	0.00	0.00	7,879.00	2,544.60	0.00	5,134.40
20 303 616	FY06 ENH TECHNOLOGY	0.00	0.00	0.00	4,162.00	3,946.00	0.00	216.00
20 303 617	SPED CORRECTIVE ACTION	0.00	0.00	0.00	8,000.00	0.00	0.00	6,000.00
20 303 628	FY06 TEACHER QUALITY	0.00	0.00	0.00	99,242.00	82,570.87	0.00	16,671.13
20 303 651	FY06 MCAS	0.00	0.00	0.00	10,140.00	8,092.08	0.00	2,047.92
20 303 655	FY06 ENHANCED SCH HLTH	0.00	0.00	0.00	74,925.00	74,924.33	0.00	1.67
20 303 656	FY06 MA LITERACY INTERVENTION	0.00	0.00	0.00	17,860.00	11,545.90	0.00	6,134.10
20 303 660	MENTOR PRIVATE GRANT	0.00	0.00	0.00	4,500.00	2,560.00	0.00	1,940.00
20 303 681	CELEBRATE MILTON	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
20 303 692	INFLEXION GRANT	0.00	0.00	0.00	1,820.00	0.00	0.00	1,820.00
20 303 2043	FOUNDATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 303 SCHOOL GRANTS FUND 20		97,334.00	0.00	0.00	1,625,719.88	1,641,977.88	0.00	81,070.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT		BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
FUND 29 SCHOOL NEW CHART OF ACCOUNTS								
DETAIL FY06								
29 303 2920	PRIVATE CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 303 2921	SUMMER SCHOOL	68,778.40	0.00	0.00	123,177.00	173,556.51	0.00	18,398.89
29 303 2922	ADULT SCHOOL	0.03	0.00	0.00	100,540.00	96,526.52	0.00	4,013.51
29 303 2923	ATHLETIC TEAM SPORTS	5,634.31	0.00	0.00	186,932.20	192,514.59	0.00	51.95
29 303 2924	COMMUNITY SCHOOL	62,650.08	0.00	0.00	889,040.03	855,506.16	0.00	96,183.95
29 303 2926	COPELAND FAMILY FUND	0.42	0.00	0.00	85,502.50	85,409.00	0.00	93.92
29 303 2927	SPED GIFT	0.00	0.00	0.00	100.00	100.00	0.00	0.00
29 303 2929	LOST BOOKS	0.45	0.00	0.00	7,843.84	5,544.32	0.00	2,299.97
29 303 2930	EARLY CHILDHOOD PRESCHOOL	0.12	0.00	0.00	7,550.00	5,947.28	0.00	1,602.84
29 303 2933	CATV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 303 2935	MUSEUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 303 2938	RENTAL C44 S53 1/2	0.00	0.00	0.00	33,170.00	33,170.00	0.00	0.00
29 303 2939	INTER PRESCHOOL	39,601.37	0.00	0.00	63,298.00	79,556.43	0.00	23,342.94
29 303 2943	BUSING	49.76	0.00	0.00	135,157.00	135,176.92	0.00	29.84
29 303 2946	EDUCATIONAL FOUNDATION	3,342.23	0.00	0.00	0.00	3,342.00	0.00	0.23

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
29 303 2948	INSURANCE RECOVERY	0.00	0.00	0.00	13,801.74	13,801.74	0.00	0.00
29 303 2970	STUDENT ACCOUNTS	15,466.92	0.00	0.00	64,386.62	56,313.24	0.00	23,540.30
29 303 2971	STUDENT ENRICHMENT	1,013.00	0.00	0.00	9,569.15	9,491.00	0.00	1,091.15
29 303 2972	50/50 CIRCUIT BREAKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 303 2973	STUDENT ACTIVITIES	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00
29 303 2974	WELCOME TO PIERCE MS	15,168.00	0.00	0.00	11,680.00	12,709.00	0.00	14,159.00
29 303 2975	50/50 CIRCUIT BREAKER FY05	(29,747.00)	0.00	0.00	29,747.00	0.00	0.00	0.00
29 303 2976	MHS ACCREDITATION FUND	0.00	0.00	444,798.00	0.00	429,441.95	0.00	15,356.05
29 303 2977	SCHOOL DEPT. GIFTS	0.00	0.00	0.00	30,075.45	30,075.45	0.00	0.00
29 303 2978	SCHOOL DEPT. MUSIC DEPT.	0.00	0.00	0.00	15,852.79	15,611.71	0.00	241.08
29 303 2979	CIRCUIT BREAKER FY06	0.00	0.00	0.00	1,158,881.00	1,158,881.00	0.00	0.00
TOTAL 303 SCHOOL REVOLVING FUND 29		181,976.09	0.00	444,798.00	3,021,304.32	3,447,674.79	0.00	200,405.62
					0.00	0.00		

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE FISCAL YEAR 2008
FUND 01 - SCHOOL DEPT. - GENERAL FUND
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2008

FUND 01 SCHOOL NEW CHART OF ACCOUNTS

ACCOUNT		BALANCE 07/01/08	APPROPRIATION	SUPP APPROP/ TRANSFER TO FUND	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/08
DETAIL FUND								
1 303 1110	SCHOOL DEPT SCHOOL COMMITTEE	0.00	11,104.00	0.00	0.00	10,950.41	153.59	0.00
1 303 1210	SCHOOL DEPT SUPERINTENDENT	0.00	277,810.00	0.00	0.00	255,980.57	21,828.43	0.00
1 303 1220	SCHOOL DEPT ASST SUPERINTENDENT	0.00	186,108.00	0.00	0.00	192,838.48	(9,732.48)	0.00
1 303 1410	SCHOOL DEPT BUSINESS & FINANCE	0.00	363,307.00	0.00	0.00	417,540.22	(54,153.22)	0.00
1 303 1430	SCHOOL DEPT LEGAL SERVICES	0.00	50,000.00	0.00	0.00	52,863.75	(2,863.75)	0.00
1 303 1435	SCHOOL DEPT LEGAL SETTLEMENTS	0.00	0.00	0.00	0.00	3,500.00	(3,500.00)	0.00
1 303 1450	SCHOOL DEPT DW IMMS & TECHNOLOGY	0.00	410,357.00	0.00	0.00	396,187.42	14,169.58	0.00
1 303 2110	SCHOOL DEPT CURR DR - SUPERV	0.00	1,065,896.00	0.00	0.00	839,468.24	216,407.76	0.00
1 303 2210	SCHOOL DEPT PRINCIPAL & ASST	0.00	1,375,298.00	0.00	971.83	1,475,260.21	(94,967.36)	0.00
1 303 2250	SCHOOL DEPT TECH & STUDENT ATTEND	0.00	6,000.00	0.00	0.00	3,807.18	2,192.82	0.00
1 303 2300	SCHOOL DEPT TEACHERS	0.00	12,696,983.00	0.00	1,438.23	12,885,124.51	(187,112.28)	0.00
1 303 2310	SCHOOL DEPT TEACHERS SPECIALISTS	0.00	2,257,625.00	0.00	0.00	3,187,658.38	(830,233.38)	0.00
1 303 2325	SCHOOL DEPT SUBSTITUTES	0.00	285,000.00	0.00	705.10	327,983.00	(42,277.90)	0.00
1 303 2330	SCHOOL DEPT PARA & INST ASST	0.00	860,163.00	0.00	61.08	437,499.83	422,724.25	0.00
1 303 2340	SCHOOL DEPT LIBR & MEDIA DIRECTOR	0.00	165,650.00	0.00	0.00	197,537.00	(1,887.00)	0.00
1 303 2353	SCHOOL DEPT PROF DEVLPT TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 2355	SCHOOL DEPT PROF DEVLPT SUBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 2357	SCHOOL DEPT PROF DEVLPT PROVIDER	0.00	187,000.00	0.00	398.73	114,951.11	82,447.82	0.00
1 303 2410	SCHOOL DEPT TEXT & RELATED MATRL	0.00	138,685.00	0.00	0.00	178,925.27	(42,240.27)	0.00
1 303 2415	SCHOOL DEPT INST MATERIALS	0.00	0.00	0.00	0.00	12,204.28	(12,204.28)	0.00
1 303 2420	SCHOOL DEPT INSTR EQUIPMENT	0.00	84,808.00	0.00	0.00	26,753.00	58,055.00	0.00
1 303 2430	SCHOOL DEPT INSTR SUPPLIES	0.00	139,960.00	0.00	1,581.33	53,268.04	86,282.28	0.00
1 303 2440	SCHOOL DEPT INSTR SERVICES	0.00	0.00	0.00	0.00	9,015.02	(9,015.02)	0.00
1 303 2451	SCHOOL DEPT INSTR TECH CLASSROOM	0.00	61,710.00	0.00	0.00	13,810.53	47,899.47	0.00
1 303 2455	SCHOOL DEPT INSTR SOFTWARE	0.00	0.00	0.00	0.00	331.85	(331.85)	0.00
1 303 2710	SCHOOL DEPT GUID & AQUIST COUNSL	0.00	925,225.00	0.00	0.00	901,331.92	23,894.08	0.00
1 303 2800	SCHOOL DEPT PSYCHOLOGICAL SERVICE	0.00	78,419.00	0.00	0.00	78,419.00	0.00	0.00
1 303 3100	SCHOOL DEPT ATTENDANCE SERVICES	0.00	24,868.00	0.00	0.00	25,320.27	(462.27)	0.00
1 303 3200	SCHOOL DEPT HEALTH SERVICES	0.00	307,268.00	0.00	0.00	322,963.98	(15,695.98)	0.00
1 303 3300	SCHOOL DEPT PUPIL TRANSPORTATION	0.00	1,030,028.00	0.00	0.00	1,058,098.82	(28,070.82)	0.00
1 303 3510	SCHOOL DEPT ATHLETIC SERVICES	0.00	338,429.00	0.00	0.00	364,969.86	(26,540.86)	0.00
1 303 3520	SCHOOL DEPT OTHER STUDENT BODY ACTIVITY	0.00	51,710.00	0.00	0.00	63,422.11	(11,712.11)	0.00
1 303 3600	SCHOOL DEPT SECURITY	0.00	27,400.00	0.00	0.00	25,182.64	2,217.36	0.00
1 303 4110	SCHOOL DEPT CUSTODIAL SERVICES	0.00	1,103,808.00	0.00	0.00	1,077,188.69	26,618.01	0.00
1 303 4120	SCHOOL DEPT HEATING OF BUILDINGS	0.00	386,000.00	0.00	1,369.43	378,300.77	8,699.66	(0.00)
1 303 4130	SCHOOL DEPT UTILITY SERVICES	0.00	674,000.00	0.00	2,908.87	766,775.33	(89,806.46)	0.00
1 303 4220	SCHOOL DEPT MNT OF BUILDINGS	0.00	428,838.00	0.00	0.00	386,470.00	42,368.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

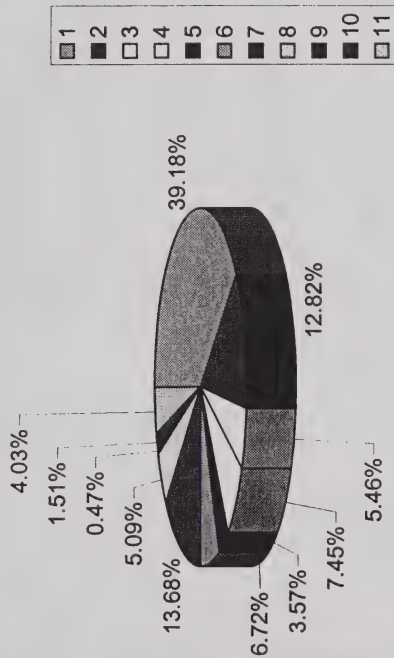
AT JUNE 30, 2006

	ACCOUNT	BALANCE 07/01/05	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/06
1 303 4300	SCHOOL DEPT EXTRAORDINARY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 5100	SCHOOL DEPT. EMPLOYEE BENEFITS	0.00	118,907.00	0.00	0.00	130,262.50	(13,355.50)	0.00
1 303 5200	SCHOOL DEPT. INSURANCE PROGRAMS	0.00	48,301.00	0.00	0.00	5,000.00	43,301.00	0.00
1 303 5240	SCHOOL DEPT. NONEMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 303 9300	SCHOOL DEPT. PGMS WITH OTHER SCHOOLS	0.00	1,569,386.00	0.00	0.00	1,084,302.09	505,083.91	0.00
1 303 9400	SCHOOL DEPT. TUITION TO COLLABORATIVE	0.00	632,174.00	0.00	0.00	712,585.20	(80,411.20)	0.00
1 303 9999	SCHOOL DEPT PY ENCUMBRANCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL 303 SCHOOL GENERAL FUND	0.00	28,427,888.00	0.00	9,415.60	28,437,303.60	(0.00)	0.00

Report as of 06/30/06.

316

Appropriations Expended



- 1=Education
- 2=Public Safety
- 3=DPW & Cemetery
- 4=Sewer
- 5=General Government
- 6=Debt Service
- 7=Benefits & Capital/Other
- 8=Water
- 9=Health & Human Services
- 10=Libraries, Parks & Recreation
- 11=State Assessments

TOWN OF MILTON
SCHOOL DEPARTMENT
INDIRECT COSTS
FISCAL YEARS 2006, 2007

DEPARTMENT	WP REF.	ACTUAL FY2006	ESTIMATED FY2007
Audit	1	5,000	5,000
Town Accountant	2	22,937	23,511
Retirement	3	778,973	817,921
Fire Department	4	4,570	4,578
Health Department	5	3,441	2,022
Library	20	86	86
Park Department	6	20,813	20,813
Public Works Department	7	74,123	75,000
Selectmen	8	23,766	25,430
Annual Reports	8	944	1,043
Election & Registration	8	6,849	6,849
Warrant Comm.	8	1,741	1,845
Town Office Bldg.	8	0	0
Data Processing	8	7,416	7,787
Treasurer / Collector	9	54,570	55,772
Wire Department	10	0	0
Youth Department	11	20,163	20,768
Police Department	12	208,752	215,015
General Insurance	8	51,291	64,114
Group Insurance	13	2,958,496	3,253,663
Worker's Compensation	8	187,947	234,934
Medicare Tax	14	216,798	224,386
Unemployment Compensation	15	98,903	126,000
Town Counsel	8	11,972	12,571
Law Special Services	8	17,596	18,500
Street & Traffic Lights	10	0	0
Building Commissioner	16	30,285	31,194
Charter Schools Assessment	17	51,776	71,320
Cherry Sheet (Special Ed)	17	8,378	8,766
		4,867,586	5,328,887
Retired Teachers Health Insurance	17	1,165,528	1,488,892
Long Term Principal	19	785,000	690,000
Long Term Interest & BANs	19	3,711,038	1,910,538
Blue Hill Regional	18	586,251	582,150
		11,115,403	10,000,467

SCHEDULE OF CAPITAL IMPROVEMENT FUND
TOWN OF MILTON
FOR THE YEAR ENDED JUNE 30, 2006

AT 06/30/06.

PROGRAM TITLE	UNEXPENDED FUNDS 7/1/2005	REVENUE	EXPENDITURES GEN GOVT.	CAP OUTLAY	OTHER BUD ENTRIES	TRANSFERS	ENCUM.	ENDING BALANCE 6/30/2006
NSTAR ROAD IMPROVEMENT PROJECT	1,388,400.00	0.00	113,618.74	0.00	0.00	0.00	0.00	1,274,783.26
LIBRARY CONSTRUCTION/RENOVATION	0.00	1,114,532.98	55,405.50	0.00	0.00	0.00	0.00	1,059,127.48
PARKS	0.00	0.00	0.00	26,289.51	0.00	(300,000.00)	0.00	273,710.49
LAMB PLAY FIELD	82,192.83	0.00	0.00	0.00	0.00	0.00	0.00	82,192.83
COA BUILDING 99	27.94	0.00	0.00	0.00	0.00	0.00	0.00	27.94
SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
ART36 DRAINAGE STUDY 01	9.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
LIBRARY DESIGN/RENOVATION	(185,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(185,000.00)
DPM DUMP TRUCK	0.00	122,196.00	0.00	115,870.00	0.00	0.00	0.00	6,326.00
TRAFFIC MGMT PLAN	7,634.17	525,000.00	0.00	532,634.17	0.00	0.00	0.00	0.00
SURFACE DRAINAGE REHAB	(107,804.50)	500,000.00	0.00	392,184.96	0.00	0.00	0.00	30.54
NEW BUCKET TRUCK	0.00	126,145.00	0.00	126,145.00	0.00	0.00	0.00	0.00
SYSTEM-WIDE PHONE SYSTEM	(129,630.00)	145,000.00	0.00	15,000.00	0.00	0.00	0.00	370.00
PARKS PICK-UP TRUCK	(15,888.00)	17,500.00	0.00	0.00	0.00	0.00	0.00	1,612.00
TOB AUTO TEMP CONTROLS	(8,985.98)	19,800.00	0.00	10,814.02	0.00	0.00	0.00	0.00
LIBRARY GEOTECHNICAL SURVEY	(6,440.00)	10,000.00	0.00	2,863.50	0.00	0.00	0.00	676.50
EMERGENCY GENERATORS	(22,182.50)	127,700.00	0.00	85,923.20	0.00	0.00	0.00	19,594.30
LADDER TRUCK STM	(598,854.00)	600,000.00	0.00	545.00	0.00	0.00	0.00	601.00
FIREHOUSE REHAB	0.00	56,500.00	0.00	48,823.00	0.00	0.00	0.00	7,677.00
FIREHOUSE DOORS	0.00	30,000.00	0.00	21,485.00	0.00	0.00	0.00	8,515.00
POLICE GENERATOR	0.00	145,000.00	0.00	89,792.21	0.00	0.00	0.00	55,207.79
POLICE FIRING RANGE	0.00	25,800.00	0.00	25,800.00	0.00	0.00	0.00	0.00
POLICE STATION REHAB	0.00	19,700.00	0.00	19,700.00	0.00	0.00	0.00	0.00
POLICE LOT REHAB	0.00	25,000.00	0.00	8,090.00	0.00	0.00	0.00	16,910.00
PARKS FACILITIES STM	(2,749.80)	80,000.00	0.00	77,250.20	0.00	0.00	0.00	0.00
WIRE PICK-UP TRUCK	0.00	41,000.00	0.00	38,726.50	0.00	0.00	0.00	2,273.50
SCHOOL PICK-UP TRUCK	0.00	41,000.00	0.00	39,840.00	0.00	0.00	0.00	1,160.00
ALLOWED ESTIMATES & COSTS	0.00	29,855.00	0.00	0.00	0.00	0.00	0.00	29,855.00
SURFACE DRAINAGE REHAB 06	0.00	0.00	0.00	211,987.19	0.00	0.00	0.00	(211,987.19)
ESTABLISH CAPITAL STABILIZATION FUND	10,071.66	150.89	0.00	0.00	0.00	0.00	0.00	10,222.55
SCHOOL BUILD PROJ UNDISTRIBUTED	(424,495.59)	254,730.98	0.00	288,876.50	0.00	178,241.00	0.00	(836,862.11)
GLOVER ELEMENTARY SCHOOL	(12,865,443.24)	9,863,203.00	0.00	25,026.50	0.00	0.00	0.00	(2,827,266.74)
NEW MIDDLE SCHOOL	(25,399,971.12)	20,943,557.00	0.00	365,508.17	0.00	0.00	0.00	(4,821,922.29)
TUCKER ELEMENTARY SCHOOL	(9,249,909.71)	7,256,595.00	0.00	22,434.39	0.00	0.00	0.00	(2,015,649.10)
COLLOCOT & CUNNINGHAM SCHOOLS	(3,540,872.93)	7,882,240.57	0.00	7,851,648.48	0.00	0.00	0.00	(3,510,280.74)
HIGH SCHOOL	(44,056,187.33)	34,902,195.00	0.00	700,671.62	0.00	0.00	0.00	(9,854,663.95)
BOND BROOK RD TM98 29	55.87	0.00	0.00	0.00	0.00	0.00	0.00	55.87
BOND RANDOLPH TM98 11	40,845.99	0.00	37,198.00	0.00	0.00	0.00	0.00	3,647.99
WOOLAND RD PLUMBING	(687,858.31)	839,000.00	0.00	0.00	0.00	0.00	0.00	151,141.69
SEWER SYSTEM REHAB 06	92,610.95	0.00	0.00	43,148.19	0.00	0.00	0.00	49,462.76
WATER METER READ/REPLACEMENT	113,338.11	0.00	8,733.00	0.00	0.00	0.00	0.00	104,605.11
WATER LINE INSTALLATION	272,373.72	0.00	0.00	232,745.13	0.00	0.00	0.00	39,628.59
WATER SYSTEM (8) 027M ART20	212,075.67	0.00	0.00	212,075.67	0.00	0.00	0.00	0.00
WATER SYSTEM (8) 037M ART8	73,040.07	0.00	0.00	55,884.84	0.00	0.00	0.00	17,355.23
WATER SYSTEM (8) 047M ART23	638,205.42	0.00	0.00	633,488.20	0.00	0.00	0.00	4,717.22
WATER SYSTEM (8) 057M ART24	0.00	677,180.00	0.00	13,127.75	0.00	0.00	0.00	664,052.25
TOTALS	(94,171,283.61)	86,420,681.52	214,953.24	12,334,198.90	0.00	(121,759.00)	0.00	(20,177,995.23)
				ROUNDING				0.23
				ENCUMBS.				0.00
				EXPS.				(20,177,995.23)
								(20,177,995.00)
				EQUITY		(20,177,995)		
				VARIANCE				0.00

TOWN OF MILTON
AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 2006

A = MWRA LOANS 0% INTEREST
B = BOND ISSUE
E = EXEMPT FROM PROP 2 1/2
N = NEW AUTHORIZATION
R = RESCIND PREVIOUSLY AUTHORIZED DEBT

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 7/1/2005	FY 2006 ACTIVITY	BALANCE 6/30/2006
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000		1,089,000	R (1,089,000)	0
SCHOOL BUILDINGS								
	01/12/00	A4	C44 S7(33A) C645	114,754,000		0	E 0	0
	05/01/00	S 1				0	R 0	0
	01/12/00	A5	C44 S7(33A) C645	4,384,000		0	E 0	0
	02/23/04	S 1	C44 S7(33A) C645	10,982,468		0	B (10,000,000)	(10,000,000)
	06/19/00	S 1	C44 S7(33A) C645	13,935,725		134,056,193	E 0	134,056,193
	10/17/2005	S 7	C44 S7(33A) C70B	3,000,000		0	N 3,000,000	3,000,000
	2/27/2006	S 1	C44 S7(33A) C70B	2,975,000		0	N 2,975,000	2,975,000
WATER MAIN PROGRAM	5/6/2002	A20	C44 S8(5)	677,180		0	A 0	0
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000		870,600	B (839,000)	31,600
RCN WAN CONNECTIONS	05/15/01	A26	C44 S7(28/29)	100,000		100,000	R (100,000)	0
SEWER SYS REHAB/REPLACE	05/15/01	A34	C44 S8(5)	480,000		161,182	R (161,182)	0
STORM WATER MGT PLAN	05/15/01	A35	C44 S7(1)	277,000		72,414	R (72,414)	0
LIBRARY DESIGN/RENOVATE	5/6/2002	A25	C44 S7(21)	185,000		185,000	0	185,000
WATER MAIN PROGRAM	5/3/2003	A23	C44 S8(5)	677,180		0	A 0	0
DEPARTMENTAL EQUIP	5/3/2004	A6	C44 S7	440,000		440,000	B (440,000)	0
DEPARTMENTAL EQUIP	5/3/2004	A8	C44 S7 (9)	230,606		230,606	0	230,606
WATER MAIN PROGRAM	5/3/2004	A23	C44 S8(5)	677,180		0	N 0	0
SURFACE DRAIN SYSTEM	5/3/2004	A24	C44 S7(1) & S8 (15)	500,000		500,000	B (500,000)	0
TRAFFIC MGT PLAN	5/3/2004	A25	C44 S7(6) & S7 (14)	525,000		525,000	B (525,000)	0
SEWER SYSTEM REHAB	5/3/2004	A26	C44 S7(1)	774,694		499,694	0	499,694
FACILITIES & PUBLIC SAFETY	2/7/2005	A1	C44 S(3A) & S7 (9)	1,100,000		1,100,000	B (1,100,000)	0
MAIN LIBRARY CONST/RENOV	10/17/2005	A1	C44 S7(3) & S7 (3A)	13,418,000		0	E 13,418,000	13,418,000
SURFACE DRAIN SYSTEM	4/26/2005	A25	C44 S7(1) & S8 (15)	500,000		0	N 500,000	500,000
WATER MAIN PROGRAM	4/26/2005	A24	C44 S8(5)	677,180		0	N 0	0

TOTAL FOR FISCAL YEAR 2006

172,989,213

139,829,689

5,066,404

144,896,093

TOWN OF MILTON
LONG TERM DEBT OUTSTANDING
FISCAL YEAR 2006

DESCRIPTION	02-Nov-06 ORIGINAL ISSUE	BALANCE 7/1/2005	FY 2006 PAYMENTS PRINCIPAL	INTEREST	BALANCE 6/30/2006
2006 MUNICIPAL PURPOSE LOAN					
GLOVER	1,500,000.00	0.00	D	0.00	1,500,000.00 D
HIGH SCHOOL	5,000,000.00	0.00	D	0.00	5,000,000.00 D
MIDDLE SCHOOL	3,000,000.00	0.00	D	0.00	3,000,000.00 D
TUCKER SCHOOL	500,000.00	0.00	D	0.00	500,000.00 D
WOODLAND ROAD SEWER	607,000.00	0.00	S	0.00	607,000.00 S
WOODLAND ROAD SEWER	232,000.00	0.00	S	0.00	232,000.00 S
TRAFFIC SIGNALS & STREETS	525,000.00	0.00	S	0.00	525,000.00 S
SURFACE DRAINS	500,000.00	0.00	0.00	0.00	500,000.00
DEPARTMENTAL EQUIPMENT	440,000.00	0.00	0.00	0.00	440,000.00
LADDER TRUCK - FIRE	620,301.00	0.00	0.00	0.00	620,301.00
FIRE STATION REMODEL	89,427.00	0.00	0.00	0.00	89,427.00
POLICE GENERATOR	149,906.00	0.00	0.00	0.00	149,906.00
PAVING POLICE STATION	25,846.00	0.00	0.00	0.00	25,846.00
POLICE STATION REMODEL	47,039.00	0.00	0.00	0.00	47,039.00
PARKS IMPROVEMENT	82,707.00	0.00	0.00	0.00	82,707.00
UTILITY TRUCK - WIRE/DPW	42,387.00	0.00	0.00	0.00	42,387.00
UTILITY TRUCK - SCHOOL	42,387.00	0.00	0.00	0.00	42,387.00
TOTAL 2006 ISSUE	13,404,000.00	0.00	0.00	0.00	13,404,000.00
1997 MULTI PURPOSE					
SCHOOL REMODELING	1,330,000.00	565,000.00	D	170,000.00	385,000.00 D
POLICE DEPARTMENT	108,000.00	0.00	D	0.00	0.00 D
LIST	380,000.00	140,000.00	D	45,000.00	85,000.00 D
DEPT. EQUIPMENT	55,000.00	0.00	D	0.00	0.00 D
BUILDING REMODELING	81,000.00	30,000.00	D	10,000.00	20,000.00 D
SCHOOL COMPUTER	188,000.00	0.00	D	0.00	0.00 D
SCHOOL COMPUTER	440,000.00	55,000.00	D	55,000.00	0.00 D
FIRE EQUIPMENT	44,000.00	0.00	D	0.00	0.00 D
PARK FACILITIES	51,000.00	15,000.00	D	5,000.00	10,000.00 D
CEMETERY EQUIPMENT	33,000.00	0.00	D	0.00	0.00 D
SCHOOL SCI ADDITION	500,000.00	60,000.00	D	80,000.00	0.00 D
TOTAL 1997 ISSUE	3,210,000.00	855,000.00		345,000.00	510,000.00
2000 MULTI PURPOSE					
SEWER CONTRUCTION PROJECTS	250,000.00	82,000.00		42,000.00	40,000.00
NEW COA BUILDING	1,192,000.00	710,000.00		120,000.00	890,000.00
UST REMOVE AND REPLACE	278,000.00	123,000.00		33,000.00	80,000.00
FIRE TRUCK	190,000.00	0.00		0.00	0.00
TOTAL 2000 MULTIPURPOSE ISSUE	1,910,000.00	915,000.00		195,000.00	720,000.00
1998 FORBES ROAD SEWER MWPA	635,000.00	371,045.98		19,282.35 S	351,763.63 S
				S 2,705.87	S
TOTAL FORBES ROAD MWPA	635,000.00	371,045.98		19,282.35	351,763.63
2005 SCHOOL BUILD PROJ ISSUE					
HIGH SCHOOL	5,000,000.00	5,000,000.00	D	250,000.00	4,750,000.00 D
GLOVER	1,000,000.00	1,000,000.00	D	50,000.00	950,000.00 D
MIDDLE SCHOOL	3,000,000.00	3,000,000.00	D	150,000.00	2,850,000.00 D
TUCKER SCHOOL	1,000,000.00	1,000,000.00	D	50,000.00	950,000.00 D
TOTAL 2005 SCHOOL ISSUE	10,000,000.00	10,000,000.00		500,000.00	9,500,000.00
1998 MWRA SEWER NOTES #4	0.00	0.00		0.00 w/s	0.00
1999 MWRA SEWER NOTES #5	89,650.00	0.00		0.00 w/s	0.00
1999 MWRA SEWER NOTES #6	110,620.00	0.00		0.00 w/s	0.00
2001 MWRA SEWER NOTES #7	37,565.00	7,513.00		7,513.00 S	0.00 S
2001 MWRA SEWER NOTES #8	59,400.00	11,880.00		11,880.00 S	0.00 S
2001 MWRA SEWER NOTES #9	49,132.05	9,826.41		9,826.41 S	0.00 S
2002 MWRA SEWER NOTES	109,386.00	43,758.00		21,879.00 S	21,879.00 S
2003 MWRA SEWER NOTES	64,800.00	25,980.00		12,990.00 S	12,990.00 S
2002 WATER PIPELINE LOAN	677,180.00	474,028.00		67,718.00 W	406,308.00 W
2002 WATER PIPELINE LOAN	677,180.00	474,028.00		67,718.00 W	406,308.00 W
2002 MWRA SEWER NOTES	144,522.95	57,809.18		28,904.59 S	28,904.59 S
2003 MWPA Storm Water Mgt	204,586.56	187,031.07		5,534.65 S	181,496.42 S
2004 Water Bonds	1,354,360.00	1,218,924.00		135,436.00 W	1,083,488.00 W
TITLE 5 LOAN MWPA	63,451.05	53,364.52		3,363.50 S	50,021.02 S
2005 Water Bonds	677,180.00	677,180.00		67,718.00 W	609,462.00 W
2005 Sewer Bonds	19,250.00	19,250.00		3,850.00 S	15,400.00 S
2005 Sewer Bonds	230,450.00	230,450.00		46,090.00 S	184,360.00 S
2005 Sewer Bonds	25,300.00	25,300.00		5,060.00 S	20,240.00 S
2004/2005 school loans		57,100,000.00	D	485,471.15	7,359.36
2001/2002 school loans		24,500,000.00	D	0.00	3,242,802.00
2003 school loans		26,000,000.00	D	0.00	0.00
Sewer San Woodland Rd Project		970,600.00		31,100.00	22,853.00
2005 Town Release & Equip Bk/W		2,750,000.00		0.00	79,320.00
TOTAL EXPENDED	BAW	111,229,600.00		31,100.00	3,344,885.00
TOTAL DEBT				5,454,766.23	
EXCLUDED DEBT				4,501,570.75	
LESS SBAA				0.00	
EXCLUDED DEBT LESS SBAA				4,501,570.75	
WATER SEWER DEBT				524,818.73	w/s
TAX LEVY DEBT				428,376.75	

TOWN OF
MILTON, MASSACHUSETTS
B/S
30-Jun-06
FISCAL YEAR 2006

AS OF 6/30/06

ASSETS

CASH

INVESTMENT IN DEF COMP

RECEIVABLES:

PROPERTY TAXES:

FY 2006

PRIOR

PRIOR-OVERLAY

EXCISE TAXES

ACCOUNTS

DUE FROM INTERGOVERNMENTAL

VACATION PD IN ADVANCE & PREPAID EXPENSES

AMOUNTS TO BE PROVIDED:

RETIREMENT OF FUNDED DEBT

BONDS AUTHORIZED - UNISSUED

OTHER ASSETS:

BUILDINGS & LAND

VEHICLES & EQUIPMENT

LESS: Accum Depreciation

TOTAL ASSETS

LIABILITIES & FUND EQUITY

LIABILITIES

VOUCHERS & ACCTS. PAY

DEFERRED PAYABLE

DEFERRED REVENUE

OTHER LIABILITIES & BANS

DUE TO COMM. OF MASS.

LONG TERM DEBT

TEACHERS PAY DEFERRAL

GUARANTEED DEPOSITS

BONDS AUTHORIZED - UNISSUED

TOTAL LIABILITIES

FUND EQUITY

RESERVED FOR OVERLAY SURP

RESERVED FOR SPECIAL PURPOSES

RESERVED FOR PETTY CASH & DISCREPANCY

RESERVED FOR SNOW & ICE DEBIT

RESERVED FOR EXPENDITURES

RESERVED FOR ENCUMBRANCES

RESERVED FOR SERVICE DEPOSITS & FEES

RESERVED - NONEXPEND TRUST

UNRESERVED

Fund Balance Unprovided Abatements

TOTAL FUND EQUITY

TOTAL LIABILITIES & FUND EQUITY

	GENERAL FUND	SCHOOL LUNCH	HIGHWAY CHAPTER 90	SCHOOL GRANTS	SEWER FUND	WATER FUND	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	GENERAL LONG-TERM INVESTMENTS GROUP	MEMORANDUM ONLY COMBINED FUNDS FY 2006	MEMORANDUM ONLY COMBINED FUNDS FY 2005
CASH	2,684,175	116,565	(319,505)	189,185	485,025	674,434	4,027,714	218,712	15,188,613	6,440,923	0	28,705,841	34,940,620
INVESTMENT IN DEF COMP												0	0
RECEIVABLES:													
PROPERTY TAXES:													
FY 2006	1,321,409											1,321,409	1,107,434
PRIOR	(282,722)											(282,722)	(727,724)
PRIOR-OVERLAY	17,282											17,282	14,535
EXCISE TAXES	(289,913)											(289,913)	(18,543)
ACCOUNTS	476,564											476,564	559,589
DUE FROM INTERGOVERNMENTAL	1,283,421	0	0	0	1,059,358	614,334	53,352	0	0	0		3,010,465	2,268,439
VACATION PD IN ADVANCE & PREPAID EXPENSES	0	0	0	0	0	0	0	0	0	0		0	0
AMOUNTS TO BE PROVIDED:	101,983	0	0	0	0	0	0	0	0	0		101,983	0
RETIREMENT OF FUNDED DEBT	0	0	0	0	0	0	0	0	0	0		0	0
BONDS AUTHORIZED - UNISSUED	0	0	0	0	0	0	0	0	0	0		0	0
OTHER ASSETS:	0	0	0	0	0	0	0	0	0	0		0	0
BUILDINGS & LAND	0	0	0	0	0	0	0	0	0	0		0	0
VEHICLES & EQUIPMENT	0	0	0	0	0	0	0	0	0	0		0	0
LESS: Accum Depreciation	0	0	0	0	0	0	0	0	0	0		0	0
TOTAL ASSETS	5,332,199	116,565	(319,505)	189,185	1,544,383	1,268,768	4,081,066	218,712	15,188,613	6,440,923	173,079,884	207,180,793	193,553,215
LIABILITIES & FUND EQUITY													
LIABILITIES													
VOUCHERS & ACCTS. PAY	396,402	39,270	0	103,198	330	52,263	25,520	12,968	51,758	869		682,578	2,238,180
DEFERRED PAYABLE	283,295	2,047	0	4,917	3,770	30,280	36,768	5,339	0	0		366,416	809,643
DEFERRED REVENUE	1,759,985	0	0	0	1,059,358	614,334	53,352	0	0	0		786,056	2,487,559
OTHER LIABILITIES & BANS	253,395	0	0	0	0	1,051	0	0	35,314,850	0		3,487,029	2,867,555
DUE TO COMM. OF MASS.	0	0	0	0	0	0	0	0	0	0		35,569,286	111,606,225
LONG TERM DEBT	0	0	0	0	0	0	0	0	0	0		0	0
TEACHERS PAY DEFERRAL	0	0	0	0	0	0	22,100	0	0	0		28,183,781	15,860,764
GUARANTEED DEPOSITS	0	0	0	0	0	0	0	0	0	0		0	0
BONDS AUTHORIZED - UNISSUED	0	0	0	0	0	0	0	0	0	0		22,100	57,110
TOTAL LIABILITIES	3,479,133	41,317	0	108,115	1,083,458	897,928	137,740	18,307	35,366,608	869	144,896,093	144,896,093	139,829,689
FUND EQUITY													
RESERVED FOR OVERLAY SURP	200,000											200,000	205,035
RESERVED FOR SPECIAL PURPOSES	551,757	300				50						551,757	63,364
RESERVED FOR PETTY CASH & DISCREPANCY	0											350	350
RESERVED FOR SNOW & ICE DEBIT	(169,341)	74,948	(319,505)	81,070	0	0	3,943,326	200,405	(20,177,995)	3,292,003	(169,341)	(17,751,727)	(109,460)
RESERVED FOR EXPENDITURES	154,621	0	0	0	26,036	362,547	0	0	0	0		417,073	602,619
RESERVED FOR ENCUMBRANCES	28,490	0	0	0	454,889	228,243	0	0	0	0		630,348	620,269
RESERVED FOR SERVICE DEPOSITS & FEES	10,216	0	0	0	0	0	0	0	0	0		3,148,051	2,745,937
RESERVED - NONEXPEND TRUST	0	0	0	0	0	0	0	0	0	0		1,111,566	2,140,097
UNRESERVED	1,111,566	0	0	0	0	0	0	0	0	0		(34,243)	(183,689)
Fund Balance Unprovided Abatements	(34,243)												
TOTAL FUND EQUITY	1,853,066	75,246	(319,505)	81,070	480,925	590,640	3,943,326	200,405	(20,177,995)	6,440,054	0	(8,832,566)	(79,772,540)
TOTAL LIABILITIES & FUND EQUITY	5,332,199	116,565	(319,505)	189,185	1,544,383	1,268,768	4,081,066	218,712	15,188,613	6,440,923	173,079,884	207,180,793	193,553,215

W/P Reference	Department #	Department Name	2005-2006 Carryforward of Prior year Encumbrances	2005-2006 Carryforward of Prior year Actuals	Original Budget Voted from ATM	P&S Adjustments	Total Original Budget	Supplemental Appropriations Presented on FY 06 Recap	Supplemental Appropriations Presented on FY 07 Recap	Voted transfers between Appropriations	Total Budget	2006-2007 Carryforward of Prior year Encumbrances	2006-2007 Carryforward of Prior year Actuals
	955-103	TEMA Culp/Paricia Drive	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-108	LI School Steam Air, Masonry	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-109	Hood Leases Parking	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1073	Hood Leases Parking	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1081	Milton Village Development	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1082	Central Ave. Parking	0.00	-	7,900.00	-	7,900.00	-	-	572.00	8,472.00	0.00	-
	955-1085	Financial Reporting Software	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1095	DPW Catch Basin Cab	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1097	Land Purchase STM 2002	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1098	DPW Leases Tractor	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1099	DPW Leases Tractor	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1110	Police Evidence Shed	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1111	Police Evidence Shed	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1112	Police Evidence Shed	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-1113	PY Funds Close Outs	0.00	-	-	-	-	-	-	-	-	0.00	-
	955-2	PY Funds Close Outs	0.00	-	-	-	-	-	-	-	-	0.00	-
		Total Employee Benefits		139,039.14	19,095,000.00	0.00	19,234,555.14	0.00	0.00	65,748.00	19,300,303.14	2,740.00	134,308.70
	810	State & County Charges	-	-	3,015,970.00	-	3,015,970.00	-	-	-	3,015,970.00	-	-
	750	Principal payments	-	-	1,071,100.00	-	1,071,100.00	-	-	(5,000.00)	1,066,100.00	-	-
	750	Interest payments	-	-	3,859,030.00	-	3,859,030.00	-	-	-	3,859,030.00	-	-
	755	Lease/Purchase	80,611.00	-	-	-	80,611.00	-	-	-	80,611.00	-	-
	1	Offset Cherry Sheet Receipts	-	-	-	-	-	-	-	-	-	-	-
	23	Sewer MVR Assessment	225,071.07	-	3,968,816.00	-	3,968,816.00	-	-	-	3,968,816.00	-	-
	25	Sewer	-	-	1,588,354.00	-	1,588,354.00	-	-	-	1,513,429.07	26,056.16	-
		TOTAL SEWER	225,071.07	-	5,557,170.00	-	5,782,245.07	-	-	-	5,782,245.07	26,056.16	-
	26	Water MVR Assessment	153,994.65	-	2,039,540.00	-	2,039,540.00	-	-	-	2,039,540.00	-	-
	28	Water	-	-	1,001,860.00	-	1,001,860.00	-	-	-	1,795,900.65	362,546.53	-
		TOTAL WATER	153,994.65	-	3,041,440.00	-	3,786,440.65	-	-	-	3,795,440.65	362,546.53	-
		Total Sewer & Water	379,065.72	-	9,198,620.00	-	9,577,685.72	-	-	-	9,577,685.72	388,592.69	-
		Total Expenditures	720,818.38	139,039.14	73,765,372.00	-	74,625,029.52	318,976.00	-	(10,838.00)	74,934,167.52	417,072.28	154,620.70
		Other Financing Uses				-							
		Transfers to S&S/F Fund	-	-	-	-	-	500,000.00	-	10,838.00	10,838.00	-	-
		Transfers to Stabilization Fund	-	-	-	-	-	-	-	-	-	-	-
		Transfers to Water/Sewer	-	-	-	-	-	-	-	-	-	-	-
		Transfers to Police/ Fire/ Public Works/ Other	-	-	-	-	-	-	-	-	-	-	-
		Other to be Raised - Other	-	-	-	-	-	-	-	-	-	-	-
		Total Other Financing Uses	-	-	-	-	-	500,000.00	-	10,838.00	510,838.00	-	-
		Total Expenditures & Other Financing Uses	720,818.38	139,039.14	73,765,372.00	-	74,625,029.52	500,000.00	-	-	75,445,006.52	417,072.28	154,620.70
			Per G/L	Per G/L						Per G/L			Per G/L

[illegible]

TOWN OF: MILTON ENTERPRISE FUNDS

COMBINED BALANCE SHEET AS OF JUNE 30, 2006

	SEWER OPERATIONS	SEWER CAP PROJ	TOTAL SEWER	WATER OPERATIONS	WATER CAP PROJ	TOTAL WATER	CAP PROJ	CAP PROJ	TOTAL CAP PROJ	TOTALS
ASSETS										
CASH AND SHORT TERM INVESTMENTS	485,021.00	0.00	485,021.00	874,434.00	0.00	874,434.00	0.00	0.00	0.00	1,359,455.00
SPECIAL ASSESSMENTS RECEIVABLE	145,045.00	0.00	145,045.00	47,786.00	0.00	47,786.00	0.00	0.00	0.00	192,831.00
DEPARTMENTAL RECEIVABLES	602.00	0.00	602.00	44,564.00	0.00	44,564.00	0.00	0.00	0.00	45,166.00
USER CHARGES RECEIVABLE	865,930.00	0.00	865,930.00	493,532.00	0.00	493,532.00	0.00	0.00	0.00	1,359,462.00
UTILITY LIENS ADDED TO TAXES	47,766.00	0.00	47,766.00	28,431.00	0.00	28,431.00	0.00	0.00	0.00	76,217.00
AMOUNT PROVIDED FOR BONDS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONSTRUCTION IN PROGRESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS	1,544,354.00	0.00	1,544,354.00	1,285,767.00	0.00	1,285,767.00	0.00	0.00	0.00	2,833,151.00
LIABILITIES										
ACCOUNTS PAYABLE	330.00	0.00	330.00	52,283.00	0.00	52,283.00	0.00	0.00	0.00	52,593.00
ACCRUED EXPENSES	3,770.00	0.00	3,770.00	30,280.00	0.00	30,280.00	0.00	0.00	0.00	34,050.00
INTERFUND PAYABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BONDS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFERRED REVENUES	1,059,304.00	0.00	1,059,304.00	614,334.00	0.00	614,334.00	0.00	0.00	0.00	1,673,682.00
NOTES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LIABILITIES	0.00	0.00	0.00	1,051.00	0.00	1,051.00	0.00	0.00	0.00	1,051.00
TOTAL LIABILITIES	1,063,459.00	0.00	1,063,459.00	697,928.00	0.00	697,928.00	0.00	0.00	0.00	1,761,366.00
FUND EQUITY										
RESERVE FOR ENCUMBRANCES	26,036.00	0.00	26,036.00	302,547.00	0.00	302,547.00	0.00	0.00	0.00	328,583.00
RESERVE FOR EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE FOR PETTY CASH	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	50.00
RESERVE FOR DEPOSITS	454,860.00	0.00	454,860.00	228,242.00	0.00	228,242.00	0.00	0.00	0.00	683,102.00
UNRESERVED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUND EQUITY	480,896.00	0.00	480,896.00	580,839.00	0.00	580,839.00	0.00	0.00	0.00	1,071,785.00
TOTAL LIABILITIES AND FUND EQUITY	1,544,354.00	0.00	1,544,354.00	1,285,767.00	0.00	1,285,767.00	0.00	0.00	0.00	2,833,151.00

TOWN OF : MILTON

COMBINED BALANCE SHEET AS OF JUNE 30, 2006

	#100 GENERAL FUND	#101-#299 SPECIAL REVENUE	#300-#399 CAPITAL PROJECTS	#400-#700 ENTERPRISE FUNDS	#801-#890 TRUSTS AND AGENCY	#970 LONG-TERA ACCOUNT GROUP	TOTALS ALL FUNDS
ASSETS							
CASH AND SHORT TERM INVESTMENTS	2,094,175	4,232,671	15,188,613	1,159,455	6,440,923	0	29,705,837
DEPARTMENTAL RECEIVABLES	227,955	53,352	0	45,186	0	0	326,483
DUE FROM COMMONWEALTH OF MASSACHUSETTS	0	0	0	0	0	0	0
EXCISE TAX RECEIVABLE	476,564	0	0	0	0	0	476,564
PERSONAL PROPERTY TAX RECEIVABLE	9,256	0	0	0	0	0	9,256
REAL ESTATE TAX RECEIVABLE	1,333,475	0	0	0	0	0	1,333,475
SPECIAL ASSESSMENTS RECEIVABLE	0	0	0	0	0	0	0
UNRESERVED FUND BALANCE	1,041,267	0	0	102,831	0	0	1,144,098
UTILITY CHARGES RECEIVABLE	0	0	0	0	0	0	0
UTILITY LIENS ADDED TO TAXES	0	0	0	1,550,462	0	0	1,550,462
AMOUNT PROVIDED FOR TAXES	0	0	0	76,217	0	0	76,217
OTHER ASSETS	101,983	0	0	0	0	0	101,983
TAX FORECLOSURES	14,208	0	0	0	0	0	14,209
TOTAL ASSETS	5,854,834	4,286,023	15,188,613	2,833,151	6,440,923	28,183,791	62,817,335
LIABILITIES							
ACCOUNTS PAYABLE	396,402	180,956	51,755	52,503	869	0	682,578
ACCRUED EXPENSES	263,295	49,071	0	34,050	0	0	386,416
INTERFUND PAYABLES	0	0	0	0	0	0	0
BONDS PAYABLE	0	0	0	0	0	0	0
DEFERRED REVENUES	2,546,041	63,352	0	1,873,692	0	28,183,791	29,183,791
NOTES PAYABLE	0	0	35,314,250	0	0	0	35,314,250
OTHER LIABILITIES	0	0	0	1,051	0	0	1,051
PROVISIONS FOR ABATEMENTS AND EXEMPTIONS	552,636	0	0	0	0	0	552,636
WITHHOLDINGS PAYABLE	253,395	0	0	0	0	0	253,395
TOTAL LIABILITIES	4,031,768	283,379	35,386,606	1,761,358	869	28,183,791	69,627,801
FUND EQUITY							
RESERVE FOR ENCUMBRANCES-CURRENT YR	28,450	3,980,244	(20,177,995)	398,583	3,292,003	0	(12,498,679)
RESERVE FOR EXPENDITURES	154,621	0	0	0	0	0	154,621
RESERVE FOR SPECIAL PURPOSES (FREE CASH)	551,757	300	0	50	0	0	552,107
RESERVE FOR OVERLAY SURPLUS	200,000	0	0	0	0	0	200,000
RESERVE FOR DEPOSITS & PETTY CASH	10,216	22,100	0	0	0	0	32,316
RESERVE FOR UNPROVIDED ABATEMENTS	(34,243)	0	0	683,132	0	0	648,889
RESERVED FOR SNOW & ICE DEFICITS	(169,341)	0	0	0	0	0	(169,341)
UNRESERVED FUND BALANCE	1,111,566	0	0	0	3,148,051	0	4,259,617
TOTAL FUND EQUITY	1,853,068	4,002,644	(20,177,995)	1,071,765	6,440,954	0	(6,610,489)
TOTAL LIABILITIES AND FUND EQUITY	5,884,834	4,286,023	15,188,613	2,833,151	6,440,923	28,183,791	62,817,335

TOWN OF:
PAIANCE SHEET DETAIL AS OF JUNE 30, 2006

ACCOUNT #	FUND #	Fund Name	Cash	Total Receivable	Revised Repayment	Disburse	Total	Notes/ B/L's	Included Parties	Other Liabilities	Reserve For Encumbrance	Reserve For Prior Claim	Reserve For Disburse	Unassigned Fund Balance	Total Encumbered	Total Liabilities Asset & Liab
13	13	SCHOOL LUNCH	118,568.00			118,568.00	118,568.00			41,311.00	71,644.00	500.00	26,159.99	0.00	73,244.99	118,568.00
25-000	25-000	PLANNING BOND REPST	27,512.00			27,512.00	27,512.00			0.00	0.00	0.00	0.00	0.00	27,512.00	27,512.00
25-000	25-000	FREEMAN GRANT	15,155.00			15,155.00	15,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,155.00	15,155.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	9,322.00			9,322.00	9,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,322.00	9,322.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	650.00			650.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	134,115.00			134,115.00	134,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,115.00	134,115.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	5,114.00			5,114.00	5,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,114.00	5,114.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	6,000.00			6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,504.00			1,504.00	1,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.00	1,504.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	2,200.00			2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,440.00			1,440.00	1,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,820.00			1,820.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	760.00			760.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	776.00			776.00	776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	480.00			480.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	711,622.00			711,622.00	711,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711,622.00	711,622.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	19.00			19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	2,067.00			2,067.00	2,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067.00	2,067.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,369,811.00			1,369,811.00	1,369,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369,811.00	1,369,811.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
25-000	25-000	PIVOT TITLE SCHEDULE FY06	1,000.00			1,000.00	1,000.00	0.00	0.00	0.00						

SCHEDULE / FUND #	Fund Name	Cash	Total Receivables	Interfund Receivables	Due to / from Other Funds	Total Assets	Netted Liabilities	Unrestricted Assets	Restricted Assets	Unrestricted Liabilities	Total Liabilities	Total Assets
24-440	BURIAL RIGHTS	259,233.00				259,233.00		259,233.00		0.00	259,233.00	259,233.00
24-441	VACATION MONIES	2,500.00				2,500.00		2,500.00		0.00	2,500.00	2,500.00
24-442	COA HANDCAP VAN	87,097.00				87,097.00		87,097.00		0.00	87,097.00	87,097.00
24-443	SENIOR CENTER	2,759.00				2,759.00		2,759.00		0.00	2,759.00	2,759.00
24-444	YOUTH NETWORK	727.00				727.00		727.00		0.00	727.00	727.00
24-445	ADULT RESIDENTIAL	18,348.00				18,348.00		18,348.00		0.00	18,348.00	18,348.00
24-446	LIBRARY GIFT	70.00				70.00		70.00		0.00	70.00	70.00
24-447	WOODSTOCK VINE	29.00				29.00		29.00		0.00	29.00	29.00
24-448	PARIS HANDCAP GIFTS	18,535.00				18,535.00		18,535.00		0.00	18,535.00	18,535.00
24-449	PARIS HANDCAP	149,322.00				149,322.00		149,322.00		0.00	149,322.00	149,322.00
24-450	PARIS HANDCAP	18,019.00				18,019.00		18,019.00		0.00	18,019.00	18,019.00
24-451	KELLY FIELD PARK	32.00				32.00		32.00		0.00	32.00	32.00
24-452	PERCE FIELD LIGHTS	1,370.00				1,370.00		1,370.00		0.00	1,370.00	1,370.00
24-453	TURNERS ROAD GIFTS	1,485.00				1,485.00		1,485.00		0.00	1,485.00	1,485.00
24-454	ARTS LOTTERY	4,627.00				4,627.00		4,627.00		0.00	4,627.00	4,627.00
24-455	SUMMER SCHOOL	25,738.00				25,738.00		25,738.00		0.00	25,738.00	25,738.00
24-456	COMMUNITY SCHOOLS	94,184.00				94,184.00		94,184.00		0.00	94,184.00	94,184.00
24-457	LOST BOOKS	2,248.00				2,248.00		2,248.00		0.00	2,248.00	2,248.00
24-458	PRE-SCHOOL	1,863.00				1,863.00		1,863.00		0.00	1,863.00	1,863.00
24-459	BUS REVOLVING	36.00				36.00		36.00		0.00	36.00	36.00
24-460	EDUCATION FOUNDATION	23,546.00				23,546.00		23,546.00		0.00	23,546.00	23,546.00
24-461	STUDENT ENRICHMENT	1,381.00				1,381.00		1,381.00		0.00	1,381.00	1,381.00
24-462	WELCOME TO PERCE	14,118.00				14,118.00		14,118.00		0.00	14,118.00	14,118.00
24-463	PERCE MUSEUM	174,211.00				174,211.00		174,211.00		0.00	174,211.00	174,211.00
24-464	MUSIC DEPT	211.00				211.00		211.00		0.00	211.00	211.00
24-465	TOTAL OTHER SPECIAL REVENUE	4,222,671.00	33,367.00	0.00	0.00	4,256,038.00	0.00	4,256,038.00	33,367.00	0.00	4,289,405.00	4,289,405.00
24-466	SCHOOL HEALTH SERVICES GRANT	0.00				0.00		0.00		0.00	0.00	0.00
24-467	SCHOOL TO WORK GRANT	0.00				0.00		0.00		0.00	0.00	0.00
24-468	SCHOOL STATE GRANTS	0.00				0.00		0.00		0.00	0.00	0.00
24-469	TOTAL SCHOOL STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24-470	SPEED CURB FRAMEWORKS	0.00				0.00		0.00		0.00	0.00	0.00
24-471	SPEED SPECIAL ASSISTANCE	0.00				0.00		0.00		0.00	0.00	0.00
24-472	SPEED SPECIAL ASSISTANCE	0.00				0.00		0.00		0.00	0.00	0.00
24-473	SPEED MIDDLE SCHOOL ROAD	0.00				0.00		0.00		0.00	0.00	0.00
24-474	SCHOOL GRANT - TITLE I	0.00				0.00		0.00		0.00	0.00	0.00
24-475	SCHOOL GRANTS TITLE VI	0.00				0.00		0.00		0.00	0.00	0.00
24-476	SPEED P&H ALLOCATION	0.00				0.00		0.00		0.00	0.00	0.00
24-477	TOTAL SCHOOL FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24-478	TOTAL SPECIAL REVENUE	4,222,671.00	33,367.00	0.00	0.00	4,256,038.00	0.00	4,256,038.00	33,367.00	0.00	4,289,405.00	4,289,405.00
30-401	INSTAR ROAD IMPROVEMENT	1,274,183.00				1,274,183.00		1,274,183.00		0.00	1,274,183.00	1,274,183.00
30-402	LIBRARY CONSTRUCTION	1,055,127.00				1,055,127.00		1,055,127.00		0.00	1,055,127.00	1,055,127.00
30-403	LIBRARY CONSTRUCTION	82,192.00				82,192.00		82,192.00		0.00	82,192.00	82,192.00
30-404	LAKE PLAYING FIELD	82,192.00				82,192.00		82,192.00		0.00	82,192.00	82,192.00
30-405	COA BUILDINGS	78.00				78.00		78.00		0.00	78.00	78.00
30-406	COA BUILDINGS	78.00				78.00		78.00		0.00	78.00	78.00
30-407	COA BUILDINGS	78.00				78.00		78.00		0.00	78.00	78.00
30-408	COA BUILDINGS	78.00				78.00		78.00		0.00	78.00	78.00
30-409	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-410	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-411	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-412	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-413	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-414	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-415	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-416	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-417	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-418	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-419	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-420	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-421	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-422	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-423	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-424	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-425	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-426	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-427	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-428	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-429	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-430	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-431	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-432	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-433	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-434	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-435	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-436	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-437	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-438	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-439	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-440	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-441	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-442	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-443	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-444	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-445	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-446	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-447	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-448	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-449	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-450	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-451	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-452	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-453	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-454	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-455	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-456	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-457	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-458	LIBRARY RENOVATION	185,000.00				185,000.00		185,000.00		0.00	185,000.00	185,000.00
30-459	LIBRARY RENOVATION	185,000.00										

TOWN OF:
BALANCE SHEET DETAIL AS OF JUNE 30, 2006

TOWN OF:

BALANCE SHEET DETAIL AS OF JUNE 30, 2008

SCHEDULE / FUND #	Fund Name	Cash	Total Receivables	Prepaid Receivables	Deposits	Total Assets	Notes Payable	Other Liabilities	Reserve for Encumbrance	Reserve for Imp. Cost	Unmatured Deposits	Total Fund Balance	Total Liabilities And Fund Equity
34-048	UNIMATED S&P	384,118.00				384,118.00			0.00	(635,882.50)		(635,882.50)	203,118.00
34-049	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-050	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-051	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-052	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-053	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-054	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-055	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-056	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-057	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-058	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-059	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-060	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-061	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-062	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-063	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-064	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-065	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-066	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-067	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-068	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-069	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-070	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-071	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-072	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-073	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-074	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-075	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-076	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-077	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-078	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-079	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-080	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-081	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-082	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-083	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-084	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-085	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-086	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-087	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-088	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-089	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-090	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-091	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-092	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-093	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-094	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-095	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-096	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-097	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-098	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-099	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-100	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-101	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-102	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-103	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-104	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-105	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-106	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-107	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-108	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-109	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-110	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-111	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-112	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-113	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-114	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-115	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-116	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-117	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-118	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-119	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-120	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-121	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-122	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-123	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-124	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-125	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-126	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-127	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-128	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-129	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-130	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-131	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-132	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-133	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-134	GL OVER ELEVATORY	172,733.00				172,733.00			0.00	3,000,000.00		3,000,000.00	172,733.00
34-135	GL OVER ELEVATORY	172,733.00				172							

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2006

The following is the financial report of my office for the fiscal year ended June 30, 2006.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

1. Cash/Checks on hand	\$150.00
2. Non-Interest Bearing Operational Funds	\$0.00
3. Interest Bearing Operational Funds	\$7,288,862.05
4. Liquid Investments	\$9,099,535.92
5. Term Investments	\$6,288,259.74
6. Trust Funds	<u>\$6,941,651.07</u>
All cash and investments:	<u>\$29,618,458.78</u>

TRUST FUNDS
Cemetery Perpetual Care Fund

	MARKET 06/30/06	FACE VAL./ COST
Cash on Hand (Citizens)	3,049.51	3,049.51
Accrued Interest Citigroup	10,248.62	10,248.62
Income Account Bal. (Citi)	937.54	937.54
Certificate of Deposit 01/23/06	129,000.00	129,000.00
Certificate of Dep. 12/5/05	85,000.00	85,000.00
Alliance Cap. Mgmt.	12,729.60	10,042.65
American Financial	2,105.42	1,219.19
American Express	12,720.24	8,706.64
Consolidated Edison	72,765.00	67,023.16
Dominion Res. Inc. VA	29,032.00	20,510.35
NSTAR	22,128.00	16,521.65
Abbey Nat'l. PLC 7.25%	25,010.00	25,000.00
Abbey Nat'l. PLC 7.375%	18,869.22	20,019.60
BAC Capital Trut 5.875%	17,892.50	19,991.67
Bank One Capital VI 7.20%	19,020.54	20,024.37
Citigroup Capital 6.95%	25,000.00	25,000.00
Citigroup Capital 1X Tr. 6.00%	18,571.90	19,974.93
Fleet Cap. Tr. VII 7.20%	22,704.64	21,978.88
Fleet Capital Tr. 1X 6.00%	44,620.00	50,000.00
Ford Motor Credit 7.375%	17,539.20	21,988.80
Gn. Elect. Cap. Corp. Global 4.25%	82,556.91	87,000.00
Gen. Motor Acc. Corp. 7.35%	31,109.76	37,487.85
Gen. Motor Acc. Corp. 7.25%	67,150.91	79,525.00
Gen. Motors Corp. 7.375%	40,224.00	60,000.00
General Motors Corp. 7.375%	14,902.81	21,984.04
General Motors Corp. 7.25%	13,480.00	20,000.00
Household Fin. Corp. 6.00%	21,886.11	24,525.00
ING Group NU, 7.20%	60,919.92	60,150.00
Lehman Bros. Hldgs. 6.00%	25,721.51	28,850.00
Merrill Lynch Tr., 7.28%	17,090.50	16,990.75
Morgan Stanley Cap. Tr. 6.25%	28,428.00	30,900.00
Public Storage Inc. 8.00%	18,625.00	19,995.80
Wells Fargo Cap. Trust, IV 7.00%	29,868.00	30,000.00
Wells Fargo Cap. 5.625%	43,480.00	50,000.00
Ford Motor Credit 6.50%	24,985.75	25,000.00
Gen. Elect. Cap. Corp. 5.00%	9,962.00	10,000.00
Virginia Elect. & Power 7.625%	20,396.40	20,000.00
CIT Group Inc. 5.50%	14,993.55	15,000.00

Pepsico Inc. 5.75%	15,066.90	15,000.00
Down Chemical 5.75%	15,082.20	15,000.00
Union Pacific Co. 3.875%	9,565.40	10,000.00
Amer. Gen. Fin. 4.625%	14,608.35	15,000.00
Caterpillar Fin. Svc. 4.50%	14,571.75	15,000.00
Wal Mart Stores, Inc. 6.875%	10,393.20	10,000.00
Ford Motor Credit Corp. 7.375%	32,238.15	35,000.00
Occidental Pete Corp. 4.25%	14,351.10	15,000.00
Morgan Stanley & Co. 4.25%	9,489.60	10,000.00
Coca Cola Enterprise 4.25%	9,528.50	10,000.00
Bank of America Corp. 4.375%	14,296.05	15,000.00
General Elect. Cap. 6.125%	10,224.00	10,000.00
Boeing Capital Corp. 6.10%	15,280.35	15,000.00
AOL: Time Warner 6.750%	10,280.70	10,000.00
Morgan Stanley Dean Witter 6.75%	15,658.50	15,000.00
Safeway Inc. 5.80%	9,842.50	10,000.00
Citigroup Inc. 4.875%	23,222.25	25,000.00
USX Marathon Gr. 8.125%	93,376.80	80,000.00
Income Account/Money Fund	189,788.79	88,618.17
Fed. Home Loan Mtg. 5.00%	28,951.80	30,000.00
Treasury Bank C.D. 5.25%	28,914.60	30,000.00
U. S. Treasury Bond 9/30/05	40,000.00	40,000.00
U. S. Treasury Bond 3/31/06	100,000.00	100,000.00
U. S. Treasury Bond 5/31/06	70,000.00	70,000.00
U. S. Treasury Bond 10/31/04	20,000.00	20,000.00
U. S. Treasury Bond 7/31/05	100,000.00	100,000.00
Cash in General Fund	—	—
Morgan Stanley	466,061.79	466,061.79
Commonwealth Edison 8.38% 10/15/06	50,000.00	50,000.00
Mountain States Tel. & Tel. 6% 8/1/07	<u>60,000.00</u>	<u>60,000.00</u>
	\$2,645,518.34	\$2,598,325.96

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander.	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund.	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates.	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren.	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
Jennie Bonigli	2,500.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie.	750.00
Margaret L. Boyd Fund.	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund.	750.00
Jean Barnes Butts Fund.	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Eleanor L. Carey	2,500.00
Margaret S. Carlson Fund.	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund.	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley.	750.00
Irene B. Cummings Fund	750.00
Ann I. McCarthy Dederding	1,200.00
Frances G. DeSalvo.	1,200.00
Helen Z. DeVoe Fund.	500.00

Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
James V. Dooley	2,500.00
Arthur J. & Susan C. Doyle Fund.	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
James & Dorothy Flett	2,500.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund.	750.00
Mary E. Fontaine Fund.	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund.	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Ann Hall	2,500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund.	500.00
Edith P. Higgins	1,000.00
Mary C. Houghton.	2,500.00
John L. Johnson Fund.	500.00
Dorothy C. Keefer Fund.	500.00

Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Anna E. Lauzonis	2,500.00
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Norman Ludlow	2,500.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
Lillian R. Manning	2,500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Alice C. McNaughton	2,500.00
Margaret P. Milano	750.00

Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Jennie E. Palmieri	2,500.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Hester E. Robinson	3,100.00
Wingate Rollins	2,500.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00

Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh.	2,500.00
Eloise H. Watson Fund.	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund.	750.00
Wheeler-Dexter Fund.	500.00
Mary D. White Fund	500.00
Bertha E. Wood	<u>1,200.00</u>

\$205,415.12

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1, 2005	Cash in General Fund		\$ 0.00
	Morgan Stanley		7,862.27
	Investment Income		265.48
	Change in Value		30.44
June 30, 2006	Paid: Graduation Awards	\$ 600.00	
	Cash in General Fund	0.00	
	Morgan Stanley	<u>7,558.19</u>	
		<u>\$ 8,158.19</u>	<u>\$ 8,158.19</u>

Oakland Hall Library Fund

July 1, 2005	Cash in General Fund		\$ 0.00
	Smith Barney		32,326.20
	Morgan Stanley		9,087.05
	Investment Income		1,614.10
	Change in Value		(1,789.55)
June 30, 2006	Paid: Library Use	\$ 0.00	
	Cash in Gen. Fund	0.00	
	Smith Barney	9,442.67	
	Morgan Stanley	<u>31,795.13</u>	
		<u>\$41,237.80</u>	<u>\$41,237.80</u>

Mary L. Peabody Poor Fund

July 1, 2005	Cash in General Fund		\$ 0.00
	Morgan Stanley		7,201.43
	Investment Income		244.81
	Change in Value		37.02
June 30, 2006	Paid: Gifts to the Needy	\$ 0.00	
	Cash in General Fund	0.00	
	Morgan Stanley	<u>7,483.26</u>	
		<u>\$7,483.26</u>	<u>\$7,483.26</u>

Elizabeth T. L. Reed Park Fund

July 1, 2005	Cash in General Fund		\$ 0.00
	Morgan Stanley		3,647.78
	Investment Income		124.01
	Change in Value		18.69

June 30,	Paid: Park Use	\$	0.00	
2006	Cash in General Fund		0.00	
	Morgan Stanley		<u>3,790.48</u>	
		\$	<u>3,790.48</u>	\$ <u>3,790.48</u>

Nathaniel T. Kidder Library Fund

July 1,	Cash in General Fund		\$	_____
2005	Smith Barney			102,315.89
	Investment Income			3,721.84
	Change in Value			(5,190.76)
June 30,	Paid: Library Use	\$	3,581.25	
2006	Cash in Gen. Fund		0.00	
Smith Barney			<u>97,265.72</u>	_____
		\$100,846.97	\$100,846.97	

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1,	Cash in Gen. Fund		\$	3.82
2005	Morgan Stanley			2,232.76
	Investment Income			75.60
	Change in Value			9.82
June 30,	Paid: Graduation Award	\$	100.00	
2006	Cash in Gen. Fund		3.82	
	Morgan Stanley		<u>2,218.18</u>	_____
			<u>\$2,322.00</u>	<u>\$2,322.00</u>

Governor Stoughton Fund

July 1,	Cash in General Fund		\$(6,080.74)	
2005	Morgan Stanley			349,295.96
	Rental Income			26,399.25
	Investment Income			11,874.17
	Change in Value			1,795.25
June 30,	Selectmen's Warrants Paid	\$	20,945.84	
2006	Cash in General Fund		(627.33)	
	Morgan Stanley		<u>362,965.38</u>	_____
		\$383,283.89	\$383,283.89	

Stabilization Fund

July 1,	Cash in Gen. Fund		0.00
2005	Morgan Stanley		974,158.18
	Investment Income		28,103.06
	Change in Value		5,266.31
	Additions to Fund		---
June 30,	Cash in Gen. Fund	\$	0.00
2006	Morgan Stanley		<u>1,007,527.55</u>
		\$	<u>1,007,527.55</u> <u>\$1,007,527.55</u>

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		\$	1.79
2005	Morgan Stanley			1,912.89
	Investment Income			64.73
	Change in Value			8.18
June 30,	Paid: Graduation Awards	\$	100.00	
2006	Cash in Gen. Fund			1.79
	Morgan Stanley			<u>1,885.80</u>
		\$	<u>1,987.59</u>	<u>\$1,987.59</u>

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		\$	72.35
2005	Morgan Stanley			31.83
	Investment Income			1.09
	Change in Value			.17
June 30,	Cemetery Use	\$	0.00	
2006	Cash in Gen. Fund			72.35
	Morgan Stanley			<u>33.09</u>
		\$	<u>105.44</u>	<u>\$ 105.44</u>

Milton Scholarship Fund

July 1,	Cash in General Fund		\$	0.00
2005	Morgan Stanley			5,055.02
	Investment Income			171.85
	Change in Value			25.99
	Donations			---

June 30,	Scholarships Paid	\$1,000.00	_____
2006	Cash in Gen. Fund.	0.00	
	Morgan Stanley	<u>\$4,252.86</u>	_____
		<u>\$5,252.86</u>	<u>\$5,252.86</u>

Gazebo Maintenance Fund

July 1,	Cash in General Fund		\$ (335.14)
2005	Morgan Stanley		14,463.02
	Investment Income		491.66
	Change in Value	74.34	
June 30,	Paid: Upkeep/Repairs	\$ 2,701.78	
2006	Cash in General Fund	(3,036.92)	
	Morgan Stanley	<u>15,029.02</u>	_____
		<u>\$14,693.88</u>	<u>\$14,693.88</u>

Education Donation Fund

July 1,	Cash in General Fund		\$44,677.18
2005	Donations		12,605.45
June 30,	Paid: Ed. Projects	<u>\$17,007.00</u>	
2006	Cash in Gen. Fund	<u>40,275.63</u>	_____
		<u>\$57,282.63</u>	<u>\$57,282.63</u>

Public School Foundation Fund

July 1,	Cash in General Fund		\$ 0.00
2005	Morgan Stanley		173.49
	Investment Income		5.90
	Change in Value		.90
June 30,	Cash in Gen. Fund	<u>\$ 0.00</u>	
2006	Morgan Stanley	<u>180.29</u>	_____
		<u>\$180.29</u>	<u>\$180.29</u>

Esther P. Edwards Scholarship Fund

July 1,	Cash in Gen. Fund		\$ \$0.00
2005	Morgan Stanley		11,336.63
	Investment Income		383.88
	Change in Value		49.98

June 30,	Paid: Scholarship	\$ 500.00	
2006	Cash in Gen. Fund	0.00	
	Morgan Stanley	<u>11,270.48</u>	
		<u>\$11,770.48</u>	<u>\$11,770.49</u>

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2005	Morgan Stanley		8,743.44
	Investment Income		296.32
	Change in Value		39.95
June 30,	Paid: Scholarship	\$ 300.00	
20056	Cash in Gen. Fund	0.00	
	Sal. Smith Barney	<u>8,779.71</u>	
		<u>\$ 9,079.71</u>	<u>\$ 9,079.71</u>

Capital Stabilization Fund

July 1,	Cash in General Fund		\$ 0.00
2005	Citizen's Bank		\$10,084.24
	Investment Income		\$ 150.16
June 30,	Paid: Capital Projects	\$ 0.00	
2006	Cash in General Fund	\$ 0.00	
	Citizen's Bank	<u>\$10,234.40</u>	
		<u>\$10,234.40</u>	<u>\$10,234.40</u>

Library Construction Fund

July 1,	Bd. of Lib. Comm. Grant (3-1-06)		\$1,105,717.00
2005	Cash in General Fund		\$ 0.00
	Investment Income		\$ 12,251.18
June 30,	Paid: Library Bldg.	\$ 0.00	
2006	Cash in General Fund	\$ 0.00	
	Citizen's Bank *	<u>\$1,117,968.18</u>	
		<u>\$1,117,968.18</u>	<u>\$1,117,968.18</u>

Schoolman Family Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2005	UBS Financial		12,871.38
	Investment Income		375.65

June 30,	Paid: Scholarship	\$ 1,000.00	
2006	Cash in Gen. Fund	0.00	
	UBS Financial	<u>12,247.03</u>	
		<u>\$13,247.03</u>	<u>\$13,247.03</u>

Cemetery Income Fund

July 1,	Cash in Gen. Fund		\$16,764.56
2005	Annual Receipts		0.00
June 30,	Paid: Cemetery	\$ 8,702.80	
20056	Cash in Gen. Fund	<u>8,061.76</u>	
		<u>\$ 16,764.56</u>	<u>\$16,764.56</u>

School Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2005	Citizen's Bank		340,090.71
	Additions to Fund		5,550.00
	Investment Income		13,358.57
June 30,	Scholarships Paid	<u>\$ 20,750.00</u>	
2006	Cash in Gen. Fund	0.00	
Citizens Bank		<u>338,249.28</u>	
		<u>\$358,999.28</u>	<u>\$358,999.28</u>

Baron Hugo Library Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2005	Morgan Stanley		7,229.99
	Investment Income		245.79
	Change in Value		<u>37.16</u>
June 30,	Paid: Library Use		\$ 0.00
2006	Cash in Gen. Fund	0.00	
	Morgan Stanley	<u>7,512.94</u>	
		<u>\$7,512.94</u>	<u>\$7,512.94</u>

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 2006

Multi-Purpose Issue of 1997

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%
Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	July 15, 2006	\$250,000.00	Outstanding
\$5,000.00	July 15, 2007	\$260,000.00	Outstanding

\$510,000.00 outstanding June 30, 2006. Payable at U. S. Bank, N.A.

Multi-Purpose Issue of 2000

\$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%
Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	August 15, 2006	\$190,000.00	Outstanding
\$5,000.00	August 15, 2007	\$150,000.00	Outstanding
\$5,000.00	August 15, 2008	\$150,000.00	Outstanding
\$5,000.00	August 15, 2009	\$115,000.00	Outstanding
\$5,000.00	August 15, 2010	\$115,000.00	Outstanding

\$720,000.00 outstanding June 30, 2006. Payable at U.S. Bank, N.A.

SCHOOL CONSTRUCTION ISSUE OF 2005

March 1, 2005

Rate 4.08%

Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	March 1, 2007	\$500,000.00	Outstanding
\$5,000.00	March 1, 2008	\$500,000.00	Outstanding
\$5,000.00	March 1, 2009	\$500,000.00	Outstanding
\$5,000.00	March 1, 2010	\$500,000.00	Outstanding
\$5,000.00	March 1, 2011	\$500,000.00	Outstanding
\$5,000.00	March 1, 2012	\$500,000.00	Outstanding
\$5,000.00	March 1, 2013	\$500,000.00	Outstanding
\$5,000.00	March 1, 2014	\$500,000.00	Outstanding
\$5,000.00	March 1, 2015	\$500,000.00	Outstanding
\$5,000.00	March 1, 2016	\$500,000.00	Outstanding
\$5,000.00	March 1, 2017	\$500,000.00	Outstanding
\$5,000.00	March 1, 2018	\$500,000.00	Outstanding
\$5,000.00	March 1, 2019	\$500,000.00	Outstanding
\$5,000.00	March 1, 2020	\$500,000.00	Outstanding
\$5,000.00	March 1, 2021	\$500,000.00	Outstanding
\$5,000.00	March 1, 2022	\$500,000.00	Outstanding
\$5,000.00	March 1, 2023	\$500,000.00	Outstanding
\$5,000.00	March 1, 2024	\$500,000.00	Outstanding
\$5,000.00	March 1, 2025	\$500,000.00	Outstanding

\$9,500,000.00 outstanding June 30, 2006. Payable at U. S. Bank, N.A.

MULTI-PURPOSE ISSUE OF 2006

January 15, 2006

Rate 4.11%

Inside Debt Limit

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	Jan. 15, 2007	\$874,000.00	Outstanding
\$5,000.00	Jan. 15, 2008	\$860,000.00	Outstanding
\$5,000.00	Jan. 15, 2009	\$860,000.00	Outstanding
\$5,000.00	Jan. 15, 2010	\$860,000.00	Outstanding
\$5,000.00	Jan. 15, 2011	\$685,000.00	Outstanding
\$5,000.00	Jan. 15, 2012	\$685,000.00	Outstanding

\$5,000.00	Jan. 15, 2013	\$685,000.00	Outstanding
\$5,000.00	Jan. 15, 2014	\$680,000.00	Outstanding
\$5,000.00	Jan. 15, 2015	\$680,000.00	Outstanding
\$5,000.00	Jan. 15, 2016	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2017	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2018	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2019	\$625,000.00	Outstanding
\$5,000.00	Jan. 15, 2020	\$620,000.00	Outstanding
\$5,000.00	Jan. 15, 2021	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2022	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2023	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2024	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2025	\$570,000.00	Outstanding
\$5,000.00	Jan. 15, 2026	\$565,000.00	Outstanding

\$13,404,000.00 outstanding June 30, 2006. Payable at U. S. Bank.

LONG TERM FUNDING DEBT OF T H E TOWN
Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 2007-2026 as of June 30, 2006

FISCAL YEAR	SCHOOLS	BUILDING RENOVATIONS	PARK	FIRE	SCHOOL CONSTRUCTION U.S.T.	DEPT. EQUIP.	SENIOR CENTER	SURFACE DRAINS	TRAFFIC SIGNALS	POLICE DEPT	WIRE DEPT.	SUB- TOTAL	SEWER	TOTAL
2007	\$202,387.00	\$10,000.00	\$11,707.00	\$51,728.00	\$1,000,000.00	\$75,000.00	\$110,000.00	\$25,000.00	\$61,000.00	\$51,791.00	\$12,387.00	\$1,731,000.00	\$83,000.00	\$1,814,000.00
2008	\$205,000.00	\$10,000.00	\$11,000.00	\$50,000.00	\$1,000,000.00	\$80,000.00	\$110,000.00	\$25,000.00	\$59,000.00	\$47,000.00	\$10,000.00	\$1,727,000.00	\$43,000.00	\$1,770,000.00
2009	\$10,000.00	\$0.00	\$6,000.00	\$50,000.00	\$1,000,000.00	\$30,000.00	\$110,000.00	\$25,000.00	\$59,000.00	\$47,000.00	\$10,000.00	\$1,467,000.00	\$43,000.00	\$1,510,000.00
2010	\$10,000.00	\$0.00	\$6,000.00	\$50,000.00	\$1,000,000.00	\$0.00	\$110,000.00	\$25,000.00	\$59,000.00	\$47,000.00	\$10,000.00	\$1,432,000.00	\$43,000.00	\$1,475,000.00
2011	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$59,000.00	\$3,000.00	\$0.00	\$1,257,000.00	\$43,000.00	\$1,300,000.00
2012	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$59,000.00	\$3,000.00	\$0.00	\$1,142,000.00	\$43,000.00	\$1,185,000.00
2013	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$59,000.00	\$3,000.00	\$0.00	\$1,142,000.00	\$43,000.00	\$1,185,000.00
2014	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$55,000.00	\$3,000.00	\$0.00	\$1,138,000.00	\$42,000.00	\$1,180,000.00
2015	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$55,000.00	\$3,000.00	\$0.00	\$1,138,000.00	\$42,000.00	\$1,180,000.00
2016	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$3,000.00	\$0.00	\$1,083,000.00	\$42,000.00	\$1,125,000.00
2017	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$3,000.00	\$0.00	\$1,083,000.00	\$42,000.00	\$1,125,000.00
2018	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$3,000.00	\$0.00	\$1,083,000.00	\$42,000.00	\$1,125,000.00
2019	\$0.00	\$0.00	\$6,000.00	\$49,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$3,000.00	\$0.00	\$1,079,000.00	\$41,000.00	\$1,120,000.00
2020	\$0.00	\$0.00	\$4,000.00	\$47,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$3,000.00	\$0.00	\$1,029,000.00	\$41,000.00	\$1,070,000.00
2021	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,029,000.00	\$41,000.00	\$1,070,000.00
2022	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,029,000.00	\$41,000.00	\$1,070,000.00
2023	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,029,000.00	\$41,000.00	\$1,070,000.00
2024	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,029,000.00	\$41,000.00	\$1,070,000.00
2025	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,029,000.00	\$41,000.00	\$1,070,000.00
2026	\$0.00	\$0.00	\$0.00	\$4,000.00	\$1,000,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,029,000.00	\$40,000.00	\$1,069,000.00

COLLECTOR'S REPORT FY 2006

	BALANCE 07/01/05	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	- ADJUST.	+ ADJUST.	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE 06/30/06
POLICE	\$61,990.12	\$1,008,283.52	\$0.00	\$1,016,604.82	\$316.80					\$53,352.02
VETERANS BENEFITS	\$0.00	\$6,644.00	\$0.00	\$6,644.00	\$0.00					\$0.00
	\$61,990.12	\$1,014,927.52	\$0.00	\$1,023,248.82	\$316.80					\$53,352.02
WATER DEPARTMENT										
RATES	\$248,176.56	\$4,134,534.14	\$17,239.55	\$3,665,104.29	\$111,203.76			\$130,112.14		\$493,532.06
WATER CCCP	\$10,000.00	\$24,400.00	\$0.00	\$21,200.00						\$13,200.00
MISCELLANEOUS	\$14,231.14	\$66,245.99	\$0.00	\$60,163.46	\$132.17			\$1,163.94		\$18,997.56
LIENS ADDED TO 04 TAXES	\$364.52	\$0.00	\$0.00	\$364.52	\$0.00				\$6,570.69	\$0.00
LIENS ADDED TO 05 TAXES	\$17,215.42	\$0.00	\$0.00	\$10,644.73	\$0.00					\$23,932.24
LIENS ADDED TO 06 TAXES		\$131,276.08	\$809.02	\$108,151.86	\$0.00					\$0.00
PENALTY LIENS 04	\$118.88	\$0.00	\$0.00	\$118.88	\$0.00				\$1,258.75	\$0.00
PENALTY LIENS 05	\$3,188.19	\$0.00	\$0.00	\$1,929.44						\$4,499.28
PENALTY LIENS 06		\$23,487.43	\$154.33	\$19,139.00	\$3.48					\$4,499.28
TOTALS	\$293,296.71	\$4,379,943.64	\$18,201.90	\$3,886,636.18	\$111,339.41			\$131,276.08	\$7,028.44	\$554,161.14
SEWER										
SEWER USER CHARGE	\$298,007.41	\$5,742,834.00	\$26,204.89	\$4,943,461.78	\$129,066.01			\$226,588.85		\$865,929.66
LIENS ADDED TO 04 TAXES	\$1,419.49	\$0.00	\$0.00	\$1,419.49	\$0.00				\$11,261.21	\$0.00
LIENS ADDED TO 05 TAXES	\$28,522.93	\$0.00	\$0.00	\$17,261.72						\$41,032.60
LIENS ADDED TO 06 TAXES		\$228,568.85	\$1,340.55	\$188,696.80	\$0.00					\$0.00
PENALTY LIENS 04	\$178.27	\$0.00	\$0.00	\$178.27	\$0.00				\$1,888.10	\$0.00
PENALTY LIENS 05	\$4,762.24	\$0.00	\$0.00	\$2,894.14						\$6,748.86
PENALTY LIENS 06		\$35,231.14	\$231.49	\$28,708.54	\$5.23					\$6,748.86
TOTALS	\$332,910.34	\$6,006,653.99	\$27,776.93	\$5,082,820.74	\$129,071.24			\$228,588.85	\$13,149.31	\$913,711.12

COLLECTED	BALANCE JULY 1, 2005	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	+/-ADJUST. IENS ADDEI TO TAXES	TAX TITLE & DEF TAX	BALANCE JUNE 30, 2006
REAL ESTATE '03								
PERSONAL PROPERTY	\$2,648.19			\$2,648.19				\$0.00
MOTOR VEHICLE EXCISE	\$414.21				\$414.21			\$0.00
BOAT EXCISE	\$40,689.11		\$1,657.59	\$9,478.20	\$1,679.46			\$31,189.04
	\$718.00				\$718.00			\$0.00
REAL ESTATE '04								
PERSONAL PROPERTY	\$10,537.94			\$2,905.43			\$4,212.24	\$3,420.27
MOTOR VEHICLE EXCISE	\$924.80			\$55.35				\$869.45
BOAT EXCISE	\$90,424.42	\$16,980.58	\$3,609.85	\$60,226.13	\$3,971.11			\$46,817.59
	\$1,235.00							\$1,235.00
REAL ESTATE '05								
PERSONAL PROPERTY	\$1,105,688.08		\$885.87	\$953,495.76			\$141,303.29	\$11,774.90
MOTOR VEHICLE EXCISE	\$1,746.02			\$527.54				\$1,218.48
BOAT EXCISE	\$425,020.27	\$459,639.16	\$19,301.63	\$785,300.53	\$25,444.65			\$93,215.88
SEWER BETTERMENT	\$1,282.00			\$304.00	\$35.00			\$943.00
SEWER COM. INTEREST	\$477.55			\$477.55				\$0.00
	\$134.10			\$134.10				\$0.00
REAL ESTATE '06								
PERSONAL PROPERTY		\$46,989,607.61	\$147,554.39	\$45,584,455.72	\$184,063.66		\$50,402.54	\$1,318,240.08
MOTOR VEHICLE EXCISE		\$672,442.76	\$8,576.70	\$877,779.04	\$72.37			\$3,166.05
BOAT EXCISE		\$2,819,597.16	\$12,789.27	\$2,491,837.71	\$41,393.23			\$299,145.49
SEWER BETTERMENT		\$2,517.00		\$969.00	\$189.00			\$1,359.00
SEWER COM. INTEREST		\$13,036.22		\$12,558.67				\$477.55
WATER BETTERMENT		\$3,368.81		\$3,244.65				\$124.16
WATER COM. INTEREST		\$8,481.58		\$8,481.58				\$0.00
SEPTIC BETTERMENT		\$2,813.36		\$2,813.36				\$0.00
SEPTIC COM. INTEREST		\$1,683.37		\$1,683.37				\$0.00
		\$336.67		\$336.67				\$0.00
TOTALS	\$1,681,939.69	\$50,990,494.26	\$194,375.30	\$50,599,712.55	\$257,980.69		\$195,918.07	\$1,813,197.94

SCHOOL REPORTS

REPORT OF THE SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

To the Honorable Board of Selectmen:

June 30, 2006

The Milton School Committee and the Milton Public Schools are pleased to submit our annual report for the period of July 1, 2005 to June 30, 2006.

On September 12, 2000 the voters of Milton resoundingly passed an override of just over \$100 million dollars to upgrade the physical plant and equipment of our six school buildings. We are now nearing the completion of this extensive school building and renovation project. The final stage will be the opening of the Collicot and Cunningham Elementary Schools in the Fall of 2007. Again, we wish to thank parents, students and staff for their continuing support and cooperation during this construction period.

We thank Mr. Charles Winchester, Chair of the School Building Committee, Mr. Anthony Cichello, Vice President of the School Building Committee, and each member of the School Building Committee for their commitment in completing this expansive project for the benefit of our children and the Town of Milton.

This project could not have been undertaken if it were not for the support of the citizens of Milton and the exceptional generosity of the Cunningham Foundation and the Copeland Family Foundation. Their donations provided funds for enhancements to the school building project.

These beautiful school buildings have enhanced the beauty and landscape of the Town of Milton. The Milton School Committee is proud and enjoys seeing the community utilizing the Field House, auditorium and classrooms. It completes the educational and recreational use of the buildings that was envisioned by the School Committee and administration.

Tight budgets and fiscal constraints in school systems is always an issue. But with the support of the Board of Selectmen, Warrant Committee and the citizens of Milton, we have been able to develop a sound operational and instructional budget for the 2005-2006 school year.

We will continue to work with the Board of Selectmen and Warrant Committee in our budget process developing a budget that will enable us to provide the best educational programs for the students of the Milton Public Schools.

With the support of Town Administrators and the citizens of Milton, we know that the educational future of our children will continue to reach high achievement in all areas.

We strive to adhere to the Core Values of the Milton Public Schools. This is evidenced by the attached list of the achievements of students, teachers and administrators. We can be proud of the educational system in the Milton Public Schools.

Respectively Submitted,

Paul Hogan, *Chairman, Milton School Committee*
Beirne Lovely, *Vice-Chairman, Milton School Committee*
Christopher Huban, *Member, Milton School Committee*
Mary Kelly, *Member, Milton School Committee*
Lynda-Lee Sheridan, *Member, Milton School Committee*
Laurie Stillman, *Member, Milton School Committee*
Dr. Magdalene P. Giffune, *Superintendent of Schools*

MILTON PUBLIC SCHOOLS

Highlights 2005-2006

CORE VALUES

High Academic Achievement for All Students
Excellence in the Classroom
Collaborative Relationships and Communication
Respect for Human Differences
Risk Taking and Innovation for Education

The following represents our system's accomplishments in each of the core values listed above:

HIGH ACADEMIC ACHIEVEMENT FOR ALL STUDENTS

- The Milton Public Schools' Annual Operating Plan continued curriculum review teams in baseline data collection, mathematics curriculum, FLES (Foreign Language in the Elementary Schools), standards-based instruction, and professional development. These teams were led by an administrator and a teacher and were composed of teachers and specialists from all grade levels.
- 80% of Glover School's grade 4 students scored on the advanced or proficient categories of the 2006 ELA MCAS and 78 % of Glover School's grade 4 students scored in the advanced or proficient categories on the 2006 Mathematics MCAS.
- 83% of Glover School's grade 5 students and 81% of Collicot School's grade 5 students scored in the advanced or proficient categories of the 2006 ELA MCAS and 75% of both Collicot School's and Glover School's grade 5 students scored in the advanced or proficient categories of the 2006 Mathematics MCAS.
- A team of Collicot/ Cunningham School students and a team of Glover School students were selected to attend the Future Problem Solving State Bowl held in April. The Glover School team placed first in the action plan presentation and the Collicot/Cunningham Team Placed third in the action plan presentation. A student from Collicot competed individually at the State Bowl and placed first in the written competition. He was invited to participate in the International Bowl held in Colorado, where he placed 5th nationally in the written competition.
- MCAS tutoring continued at the Tucker Elementary School, as well as the middle and high school levels. This tutoring was funded by an Academic Support Grant and a Title I Grant from the Massachusetts Dept. of Education.
- Student participation in Summer Reading Program remained strong at all grade levels.

- Math Clubs were offered at all four elementary schools for ten weeks by the elementary teachers. The clubs provide math support and enrichment for students in grades 1-5.
- Milton Public Schools achieved national recognition for Continental Mathematics League meets. Several grade 5 students received the First Place Regional Awards in the Euclidian Division. Students in grades 3, 4, and 5 received a total of 14 medals, 74 certificates and 53 perfect scores.
- Milton Public Schools students participated in the WordMaster challenge meets. Students in grades 3, 4, and 5 received a total of 15 medals, 55 certificates and 20 perfect scores.
- Pierce Middle School MCAS scores continue to be above the state average in every test taken and in each grade.
- Pierce Latin Club students participated in a Certamen meet at Harvard University and took third place.
- Pierce Latin students took the National Latin Exam and were awarded the following Latin awards: One Perfect Paper Award, 2 Gold Medals, 7 Silver Medal Awards, One Magna Cum Laude Award, and One Cum Laude Award. Additionally, six students received Outstanding Achievement Awards and nine students received Certificates of Achievement.
- Several Milton art students in grades 7 – 12 received top honors in the highly competitive Boston Globe Scholastic Art Awards competition. Pierce students were awarded a Silver Key and an Honorable Mention. Milton High students won a Gold Key, a Silver Key and four Honorable Mentions. Winners had their works displayed in February at the State Transportation Building in Boston.
- Three students from Pierce won first place ribbons in the annual Lincoln Essay Contest, sponsored by the Forbes Museum in Milton. In addition, two Pierce students took second place and three won third place.
- Five hundred students attended Milton Summer Enrichment, a six-week program which provides academic support as well as enrichment. A variety of classes are offered, including drama, tennis, cooking, computers, science and literature.
- Pierce students receive the following recognitions: Student of the Month, Perfect Homework and Honor Roll.
- All Milton High School junior and seniors were provided with SAT Study Guides and online account numbers to help prepare them for the SAT.
- A free 15-hour SAT class was offered to every student at Milton High.
- All sophomores and juniors took the PSAT exam on-site at Milton High, free of charge.
- One hundred percent of the Class of 2006 took the SAT.

- During the year, Milton High School's science department meetings focused on preparing students for the new Science MCAS graduation requirement and how to better prepare all students for advanced science courses.
- The number of students at MHS performing in the Advanced and Proficient categories in math increased from 57% in 2003 to 66% in 2004 to 72 % in 2006.
- 52% of Grade 10 students performed in the Advanced category in math. The number of students in the Advanced category has increased over the past three years from 24% in 2003 to 36 % in 2004 to 52% in 2005 & 06.
- Milton High School music students competed in the Southeastern District Senior and Junior Music Festivals, the SEMSBA Senior and Junior Music Festivals, and the Massachusetts All State Music Festival
- The MHS String Quartet played at each Student-of-the-Quarter ceremony.
- The MHS Concert Band, Jazz Ensemble, Mixed Chorus, Girls Chorus and String Ensemble were chosen to perform at Disney World in March. This unique opportunity was a result of a favorable audition, and part of Disney's Magic Music Days.
- Every junior and senior English student was required to complete a research paper.
- At least 10 male students enrolled in clothing classes, an increase over the last two years.

EXCELLENCE IN THE CLASSROOM

- The Elementary Math Coordinator provided math content training for teachers.
- The Elementary Language Arts Coordinator conducted two book study group sessions for teachers: "Reciprocal Teaching at Work: Strategies for Improving Comprehension" (Gr. 4 & 5) and "Informational Text in K-3 Classrooms: Helping Children Read & Write."
- Thanks to the Milton Foundation for Education grant program, each elementary school family received a copy of "Africa Is Not a Country" as a culmination of a district-wide initiative to explore the culture of the children in Africa. The elementary PTOs supported the author and illustrator visits to all four elementary schools.
- There is continued vertical articulation throughout the math department. Teachers and administrators in elementary, middle school and high school are developing a more cohesive math program in the Milton Public Schools. The mathematics curriculum for grades 6-9 has been modified to meet the Massachusetts State Math Standards. This curriculum reflects a vertical articulation K-5 and links to the middle and high school curricula. The modified curriculum also aims to better prepare middle school students for the high school math curriculum.

- The Elementary Math Coordinator and teachers have implemented Math Benchmark testing in Grades 1-5.
- The Math Review team made their recommendation for math leveling and new textbook at the middle school level, along with maintaining the Math Investigations Classes at Pierce Middle School.
- A group of Milton Public School teachers, co-chaired by John Phelan and Maryellen McDermott, oversaw the Math Curriculum Review Team for the Superintendent's new initiative on curriculum and instruction
- The elementary schools and Pierce Middle School convened Assessment Teams to look at assessment data and trends. They also evaluated long and short-term academic and curriculum goals.
- The Elementary Language Arts Coordinator and teachers worked to realign the ELA curriculum to meet the Massachusetts Frameworks.
- Title I Summer Support Program was held for the third time at Milton High School.
- Math Coach Training was provided by Mass Insight Education, a statewide teaching group.
- A two-hour literacy instruction block was implemented in the primary grades at the elementary level.
- The Tucker Elementary School received a Department of Education Early Literacy grant to fund teacher training in the Project Read Literacy Program. Grade 1 & Title 1 staff were trained during the summer and school year.
- Reading Specialists positions were included in the Glover and Tucker Staffs.
- The new positions of Assistant Principal/Literacy Coach and Assistant Principal/Math Coach were piloted at Collicot and Cunningham schools. Relieved of individual classroom duties, assistant principals were able to take an active role in supporting teachers in implementing best practices, promoting pro-social behavior among students, and shaping school practices and vision with their principal. This successful model has now been expanded to Glover and Tucker Schools.
- Teachers from the elementary, middle, and high schools participated in thought-provoking workshops on a variety of topics offered by Teachers as Scholars and Primary Source. Teachers returned to the classroom reinvigorated and equipped with new knowledge to share with students.
- All Milton teachers and administrators completed twenty-one hours of professional development required for recertification, including technology, standards-based curriculum development, diversity training, writing across the curriculum, and content-specific sessions.
- Milton Public Schools continued implementation of Teacher Induction/Mentoring Program.
- All Pierce eighth-graders participated in a curriculum-enhancing off-site Fine and Performing Arts program. This program is funded by Milton

Partnership for Education with money provided by citizens who contribute through excise tax donations. This year, eighth-grader students received a tour of several collections in Boston's Museum of Fine Arts with trained educator/docents.

- Many of Milton's teachers and administrators participated in seminars and workshops sponsored through our memberships in:
 - Harvard University Teachers as Scholars Program
 - China Partnership and Primary Source
 - Massachusetts Coalition for Higher Standards
- Glover School continued to expand the inclusion classroom model through Grade One. This inclusion classroom setting comprised of special education students and peer role model students is co-taught by a classroom teacher and a special education teacher.
- MCAS tutoring continued at middle school; tutoring sessions were held before and after classes.
- In May, many spectacular examples of student artwork adorned the Pierce gymnasium as part of the annual art show. During the course of the two-day event, hundreds of Milton residents came to view the work of Milton students from all grade levels.
- Pierce students participated in the African Odyssey II. A native African mask maker, Oscar Mokeme, visited Pierce and assisted students in creating masks with an African influence. Additionally, Grade 7 students had the privilege of visiting the Museum of Fine Arts to view African art.
- The Pierce Grade 6 Band and Chorus; along with Honors Strings (Grade 6-8) all earned the Gold Award at the Great East Festival in June 2006. Strings grade 6-8 and the Honors Chorus grades 7-8 won the Platinum Award. Chorus and Strings students earned Platinum and Gold medals at the Great East Festival and also participated in Junior SEMBSA and Junior District.
- The following teachers were named Educator of the Year by the Milton Foundation for Education: Milton High Teacher Stephen Collyer, Pierce School Teacher Greg Forge, Tucker Teacher Alexandra Sewall, Collicot Teacher Anne McIntyre, Cunningham Teacher Karen McGrath and Glover Teacher Linda Griffin.
- College Board participation of students in the SAT and the Advanced Placement Program continued to increase in quantity and quality over the last several years. The combined mean SAT score for the class of 2006 was 1039.
- The total number of AP exams taken rose from 268 in 2005 to 369 in 2006. Thirty seven students in the Classes of 2006 and 2007 earned the distinction of Advanced Placement Scholar for their achievement in these college level examinations. In addition, nine of these students qualified for the AP Scholar with Distinction Award by earning an aver-

age grade of at least 3.5 on all AP Exams taken, and grades of 3 or higher on five or more of these exam.

- One hundred percent of Milton High students taking the Advanced Placement English Literature and Music Theory examinations earned grades of 3 or higher.
- Ninety percent of Milton High students taking the Advanced Placement French Language exam earned grades of 3 or higher.
- Many MHS students took advantage of our Advance Placement offerings: 71 students took AP Biology, 13 students took AP Chemistry, and 18 students took AP Physics.
- 12 students are taking 2 or more math classes that are AP level.
- While only three years of science are required for graduation, last year 61% of the Class of 2006 had taken 4 years of science, 8% had taken 5 years and 1% took 6 years of science.
- Two students obtained a perfect score on the Grade 10 MCAS math test.
- Every student in AP Statistics took the AP exam in 2005-2006. Half of these students received a 3, 4 or 5 score, including 3 perfect scores.
- Milton has 92% of Grade 10 students in the passing range for MCAS for Math. The state average in this category is 82%.
- The number of students in proficient and advanced categories in the 10th grade English MCAS test has gone up 6% in the last year.
- Two students received recommendations for the All Eastern Music Honors Festival.
- Ninety-four percent of students in the Class of 2006 went on to post-secondary education. They were accepted at some of the following fine colleges and universities: Boston College, Boston University, Bowdoin College, Brown University, Carnegie Mellon University, Catholic University, Clark University, Colby College, College of the Holy Cross, College of William and Mary, Connecticut College, Dickinson College, Georgetown University, Hamilton College, Heriot-Watt University in Scotland, Johns Hopkins University, London Metro University, Loyola Marymount University, McGill University, Morehouse College, Pepperdine University, Princeton University, Rutgers University, Skidmore College, Tufts University, University of North Carolina, University of Maryland, University of Notre Dame, University of Massachusetts (all campuses), University of Virginia, Villanova University and Wellesley College.

COLLABORATIVE RELATIONSHIPS AND COMMUNICATION

- The Math Curriculum Review Team, which analyzed topics including K-12 curriculums, time-on-learning, grouping practices, working with students at risk, and professional development reported their finding to the school committee in June of 2006. The report will be used as a model for future curriculum committees.

- Training sessions for the “No Place for Hate Program” were held at the Pierce Middle School for all grades. In addition, all grade 5 students attended a “No Place for Hate” interactive performance at Pierce Middle School Auditorium.
- Parent workshops were held at all elementary schools on the Everyday Mathematics curriculum. Teachers presented grade level activities for the parents.
- Using funds generously donated by the Science Across Milton Program (SAM), every fifth-grade class was visited four times by naturalists from the Trailside Museum. The students and naturalists explored topics in Earth Science.
- Milton Public Schools celebrated their first Junior Naturalist Day, an event made possible by the SAM Program. All Milton Public Schools fifth graders visited the Trailside Museum to view and critique the Museum’s displays. After their visit the students selected a topic for their own display at the Blue Hills Trailside Museum. With the help of the Museum’s naturalists, the students presented their displays at the Trailside Museum. Their audience consisted of parents and Milton Public School’s third graders.
- The artwork of a Cunningham second-grader was selected to be published as one of the holiday cards for the French Consulate and prompted a visit to the school by the Consul General and his staff.
- Pierce continued its relationship with UMass Boston and the WISP (Watershed Integrated Sciences Partnership) program. The program and students were recognized by the state with an award presentation at the New England Aquarium.
- The Professional Development Committee published a series of newsletters highlighting Professional Development opportunities and programs.
- A group of teachers from each of the four elementary schools received training in the Museum of Science’s “Engineering is Elementary” program. The program introduces a variety of engineering topics with story-books. The students then perform a series of hands-on activities that expose them to the world of engineering.
- All grade six students attended the Christa McAuliffe Space Program at Framingham State College.
- All grade six students attended Trinity Repertory Theatre Production of “A Christmas Carol”.
- All grade six students participated in a fantastic presentation of “Influential People” in which students were required to research and perform a presentation on a famous or historical figure.
- Many seventh-grade students were certified in First Aid through the American Red Cross.

- The Pierce School was host to many influential people during our “Third Annual Career Day,” which included then-gubernatorial candidate Deval Patrick. In addition, a variety of speakers from many professions attended, including doctors, lawyers, CEOs, politicians and local merchants. This was a very unique opportunity for both the Pierce students and staff to make connections with people in our community.
- Pierce art students and their teacher participated in the “Celebrate Milton” event held in September at Cunningham Park.
- Twenty eight seventh- and eighth-grade students participated in the John Hopkins Youth Talent Search, where they were allowed to take the SAT as a practice.
- Pierce chorus students performed at the Milton Council on Aging for a group of senior citizens.
- Pierce Middle School held their annual “Welcome to Middle School” summer program for incoming grade six students.
- The Pierce student council held a canned food drive for the Milton Food Pantry. Students also participated in a toy drive for homeless families.
- Training sessions for the “No Place for Hate” programs were held at Pierce Middle School for all grades. A select group of seventh- and eighth-grade students, along with parent volunteers, was trained to present and facilitate group discussions which focused on tolerance and acceptance. These discussion groups were held in all grade six homerooms.
- Pierce Guidance Counselors held their annual “New Student Luncheon”.
- Title I Summer Support Program was held for the second time at the Milton High School
- The MHS performance groups had many school concerts and performances in the community. These events included Veterans’ Day and Memorial Day ceremonies, Celebrate Milton, Milton Foundation for Education’s annual Celebration for Education event, Milton Health Facility’s Christmas luncheon, the Kiwanis end-of-the-year dinner, and National Honor Society/Century Club Awards Night.
- The MHS Vocal Quintet sang the national anthem at every home basketball game.
- The MHS Tri-M Society members served as registrars and guides at the Massachusetts All State Conference in Boston this year (for their fifth year in a row).
- The High School Poetry Club did an educational workshop for the 8th grade students at Pierce Middle School.
- Milton High School was the host school for Senior SEMSBA Music Festival.
- A guest speaker from Harvard School of Public Health and president of the Boston chapter of the American Statistical Association talked about the analysis of statistics in AIDS research and other potential careers in statistics

- The Biology, AP Biology and Oceanography classes conducted studies on the ponds and brook located on and adjacent to MHS campus.
- The MHS Science Department was fortunate to receive several grants.
 - Serono paid for teacher Paul Damiani to attend the 2006 National Biotechnology Teacher-Leader Program during April 2006 in Chicago
 - the NSF/NIH sponsored National DNA Day and provided a speaker from the National Tay-Sachs & Allied Diseases Association. 400 students attended the day conference
 - Schools-to-Career paid for an all-expense included cruise on Nahant Sound- students got to operate remote sensing equipment as well as collect biological and chemical samples
 - Bioengineering Symposium- Three MHS students attended a three day all expense paid seminar that had them visiting Acambis, Stone and Webster, Biogen and Duxbury Beach –
 - Museum of Science: A pilot of the “Engineering is Elementary” Program allowed us to bring engineering to the elementary schools
 - The PTSFO provided us with funds for an In-Focus Projector at the high school
- Several students from the MHS Wood Technology program produced ten benches for the outdoor classroom area. The project involved recycling wood from a previous Town of Milton project and turning it into useful items for the school. The benches were designed, produced and finished with weatherproof coating to provide years of use by members of the school community.
- The Sewing Club sold items at the Booster Club Craft Fair (proceeds to benefit the Booster’s Club.)
- The sewing classes made and hung curtain valances and a bulletin-board covering in the MHS Teacher’s Lounge
- A local Grade 5 Girl Scout Troop was taught the basics of sewing by MHS students.
- Massachusetts State Representative Walter F. Timilty, along with other community and business leaders, addressed this year’s senior class with advice about the skills, competencies and strategies necessary for workplace success. Members of the Milton High School’s Future Business Leader’s Club were active participants in the organization and management of this event.

RESPECT FOR HUMAN DIFFERENCES

- Milton Police met with the Grade 8 students for a presentation from the Milton Police Department. Maria Poles, Pierce Middle School Resource Officer; Louis Bullard, Milton High School Resource Officer and Sergeant Brian Cherry, Court Prosecutor led the discussion about laws and how they pertain to middle school students. This discussion included topics such as:

- Harassment (verbal, physical or written)
- Bullying: (Verbal, Physical, Written, Cyber Bullying)
- Concerns about myspace.com
- Traffic Laws: (Use of crosswalks - Respecting community members and property)
- Loitering – When does socializing become a problem?
- Vandalism – Defacing school and/or community property
- Threatening or reporting a fake disaster. Falsely pulling a fire alarm.
- Civil Rights Violations – Using racial/ethnic epithets – What are the consequences?
- Attendance Issues: (Truancy, Skipping School, Court involvement)
- Detention, suspension and expulsion – what is the difference

The goal of this presentation was twofold. Students were given a better understanding of their rights, responsibility and potential consequences for their behaviors both good and bad. In addition, the relationship between the Milton Police Department and the students was enhanced. By establishing a better rapport, it is hoped that all students will view the police as an ally as opposed to a foe and visa versa.

- The Diversity Committees at all levels continued to make progress towards the goal of making the Milton Public schools more inclusive and representative of all cultures.
- School administrators participated in meetings/work sessions with members of Citizens for a Diverse Milton.
- The MHS choral groups performed at all of the elementary schools and for the senior citizens.
- The MHS Gospel Choir performed at the Martin Luther King celebration at Temple Shalom.
- Summer Mathematics - Two MHS freshmen attended a four-week program on full scholarship. The students stayed on campus at Mount Holyoke College and attended intensive math sessions during their visit. Funding for this program was provided by Mount Holyoke College and Milton foundations, town, churches, and individuals.
- Three hundred of our Biology, AP Biology and Anatomy and Physiology students attended a lecture on Tay-Sachs Disease as part of National DNA Day. The speaker, Ms Kimberly Crawford, who is the Director of Member Services for the National Tay-Sachs & Allied Diseases Association, told the students about Tay-Sachs and her experiences as a sibling of someone with the disease.
- The Child Study and Pre-K program celebrated another successful year with many exciting events;
 - * Pinwheels for Peace
 - * Music Makers (a group of local residents that perform and educate children about various instruments and appreciation for music.

- * Participated in the African Odyssey by involving the Pre-K in creating story quilts about themselves and displaying them in the library.
- * Also as part of the African Odyssey, the children and high school students demonstrated an African story play with props and characters.
- * Participated in Read Across America by inviting guest readers to help celebrate Dr. Seuss's birthday and making Seuss hats etc.
- Students from the Clothing classes and the Sewing Club participated in both town-wide and Senior Art Shows.
- Sewing classes raised money for victims of Hurricane Katrina by selling ribbon key chains and belts at Celebrate Milton. A check for \$80.00 was sent to the American Red Cross.
- Sewing classes collected donations of formal dresses from the Milton community and sponsored a "Prom Dress Sale" for high school students to purchase these dresses for a nominal fee.
- The Milton Public Schools hosted "African Odyssey II" a series of workshops for teachers during the afternoon and an evening of informational speakers and music for the families and citizens of Milton. Elementary families were able to have their "Africa is Not a Country" books autographed by the author and illustrator. Many Milton families provided food for this evening which also included an exhibit of artifacts and student projects displayed in the MHS library. This event was made possible through the collaboration among Primary Source, Citizens for a Diverse Milton, the Milton Foundation for Education, Celebrate Milton and the P.T.O. Organizations.

RISK TAKING AND INNOVATION FOR EDUCATION

- Tucker School piloted the Universal Design for Learning and technology training provided by EdTech Associates. Teachers in grades K-2, special education staff and Title 1 staff participated in initial training sessions during the summer. This initiative was supported through funds from the Early Literacy Grant, Title 1 and local funds.
- Conversations were held among faculty regarding materials used to implement the science curriculum. As a result of those conversations the decision was made to pilot the National Science Foundation sponsored "Experience Science" Program during the 2006-2007 academic year.
- James D. St. Clair Court Public Education Project, "Children Discovering Justice" program was integrated into the fifth grade curriculum at all four elementary schools. A revised grade 4 program was piloted at Glover.
- Pierce After School Session (PASS) and Club Programs were well attended during the 2005-6 school year. Offerings included: Russian for Beginners, Pierce Pen (newspaper) Chess Club, Latin Club, Yoga/ Pilates and Skiing.

- The Milton Foundation for Education awarded over twenty-five teacher grants ranging from \$200-\$2,000 for creative programs that enhance teaching and learning. They include language art kits, an “artist in residence” program; and a mini-library for ESL students.
- All schools have initiated Peer Observations. This is a program where staff members improve their teaching skills by observing other teachers’ classroom styles. Participants both observe and discuss each others’ techniques.
- The Oceanography classes performed physical, chemical and biological analysis of the waters of Nahant Bay during a three hour research cruise.
- MHS teachers worked on integrating English and history classes when studying Modern World History.
- 44 Milton High students participated in a national High School Mathematics Competition in Modeling. The group received our highest number of awards to date: three awards in the Meritorious category; four honorable mentions, and four Successful Participant. Students were required to complete a packet of math problems in a set amount of time to qualify for this competition.
- During the summer, a math & science team of Milton Public School teachers participated in the Gateway to Engineering Project, hosted by the Museum of Science. The team then wrote a plan to introduce an engineering program into the high school’s math/science curriculum.
- Also during the summer, a team of high school mathematics teachers re-mapped the Algebra I and Algebra II curricula. Team members will provide leadership in the re-mapping of other department curricula throughout the school year.
- The Science Department obtained several grants for equipment. New purchases include: 3-dimensional molecular models of DNA and proteins, a Parabolic Collision Apparatus and a High Frequency Tesla Coil. Many of these items are being used to enhance instructions in many different courses.
- The Intro to Tech classes designed and produced their own versions of “Land Speed Racing Vehicles” (Approx. 1/12 scale). The vehicles were raced in a side-by-side format to determine the fastest vehicles and the best design. Several of the prototypes were estimated to have achieved 200 (scale) MPH.
- The Child Study and Pre-K program celebrated another successful year with many exciting events;
 - * A special program called Rainforest Reptiles increased the children’s awareness of the rainforest and animals. The presenter brought in a python, baby alligator, lizard, turtle etc. It was a very interactive educational experience.
 - * As part of this unit, created with the help of the high school students, the Pre-K room was set up as a rainforest with various activities and lessons dedicated to this subject.

- Sewing classes made use of a new embroidery machine for all students to customize clothing and accessory projects.
- The Business Department organized a field trip to the Federal Reserve Bank in Boston for students in the following classes: Computer Applications, Accounting and Economics There, students learned about business development and living standards through interactive exhibits and games used to explain the sources of growth with New England serving as a case study. Roles and functions of the Federal Reserve Bank system were presented for students to better grasp how the U.S. monetary system operates.
- Milton High students have been on several scheduled field trips, including those to Boston University Fractal Conference, MIT's Dibner Institute, Media Lab and Museum, and MIT's Artificial Intelligence Institute. These trips have provided expanded educational opportunities for many different classes.
- This year at MHS, students in the auto shop classes have begun the Car Club. This is a group of students who love to work on cars and are fascinated with the world of automobiles. This group meets regularly to discuss different activities they are planning for the year. Students also organized the annual Car Show in the spring of 2006.
- In addition, a class in Engine Overhauling and Metal Repair has allowed students the opportunity to take apart a car engine and boat engine. Students learn the purpose of each part and then how to put the engine back together. Several students have also had the opportunity to do limited metal repair on some cars.

FACULTY

Excellent teachers, administrators and staff are the backbone of a good educational system. We are proud of the staff in the Milton Public Schools who provide excellent teaching and leadership to our students.

We are happy to list new administrators and teaching staff members for the 2005-2006 school year:

Milton High School

Ken Aubert, Megan Grantham, Brian Mackinaw, Xiaoya Yin, Antonio Balson, Colrinne Fahey, Corinne Milley, Elizabeth Tapper, Steven Boulay, Patricia DeLa Rosa, Nicholas Fitzgerald, Carl Foti, Erik Kling, Ana Martinez-Del Blanco, Kristen Masciarelli, Vernon Nelson, Greg Pullia, Thomas Shaw, Karen Van Doran, Kenneth Wieder and Kimberly Zehrer.

Pierce Middle School

Christopher Landis, Mary McDonald, Beverly Lord, Mary Shapiro, Kerry O'Boyle, MaryBeth Powers, Christine Shea, Jonathan Turrisi, and Lauren Wander.

Collicot and Cunningham Elementary Schools

Kathryn Selfridge, Susan Lally, Jane Geidel, Patty Adnresino, Souad Belcaid, Kimberly Comer, Joan Dow, Sarah Eddy, Julie Farino, Anne-Marie Follino, Christina Gagas, Jennifer Loustauneau, Meaghan Medic, and Elaine Schaffner.

Glover Elementary School

Carla Puliafico, Jacquelyn Crimmins, Judith Werner, Carolyn O'Connor, Donna Tobin, Barbara Browne, Krista Connelly, Ellen McAuliffe and Rumni Saha.

Tucker Elementary School and Pre-School

Amanda Brink, Laura Faherty, Tracy Attaya, Katelyn Brown, Marie-Laure Brown, Meagahan Casey, Malvina Libsch, Tara Mangiello, Roselyn Mena and Jossett Wright.

We are very grateful for the dedication and commitment of service of the following staff who retired during the 2005-2006 school year.

Milton High School: Anne Fancelli, **Pierce Middle School:** Daniel Lovett and Christopher Sissons; **Collicot Elementary:** Aurora Donahue, Mary Fiorenza; **Cunningham Elementary:** Anne Beale; **Tucker Elementary:** Janice Marchetti

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2006

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton. The school proudly marked its 40th anniversary in 2006.

Blue Hills Vocational Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

William T. Buckley, the Holbrook representative, served as Chairman of the Blue Hills Regional District School Committee for the 2005-06 school year. Festus Joyce, the Milton representative, served as the Vice Chairman. Both will continue in their roles for 2006-07. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprise the 2005-2006 School Committee:

AVON:	Francis J. Fistori
BRAINTREE:	Matthew R. Sisk
CANTON:	Gary Titus resigned as of June 20, 2006.
DEDHAM:	John J. Lyons
HOLBROOK:	William T. Buckley
MILTON:	Festus Joyce
NORWOOD:	Kevin L. Connolly
RANDOLPH:	Richard Riman
WESTWOOD:	Alan L. Butters

There were many personnel changes at Blue Hills, primarily due to retirements of administrators and staff. After serving as Superintendent-Director for five years, Kenneth M. Rocke announced his impending retirement and the District School Committee appointed Assistant Superintendent/Principal Joseph A. Ciccolo of Braintree as his successor. Other new administrators are Assistant Superintendent/Principal James P. Quaglia, Director of Vocational Programs Michelle L. Roche, Director of Curriculum, Academics and Grants Jennifer S. Miller, and Director of Special Education Angelo T. Dimitriou. Coordinator of Career Assessment, Planning and Placement Jacqueline M. Martin was also hired. In total, 33 personnel changes occurred including administrators, faculty and staff.

As of May 2006, the Blue Hills FY07 budget had been approved by six of the school's nine district towns (including Milton), the number required to pass it. The budget featured \$600,000 for much-needed capital improvements such as replacing large sections of the roof and repairing stairways and electrical panels.

Late in 2004, Governor Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts. Fifteen members of the Class of 2006 were named Adams Scholars.

One hundred twenty-five members of the Class of 2006 received more than \$779,000 in scholarships and awards at the annual Scholarship and Awards night in May.

Thirteen juniors and one senior were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Occupations program. Among them was Marguerite Walsh of Milton.

The Blue Hills math team participated in its first competition, a statewide vocational school meet held at Tri-County Regional Technical School in Franklin in May. Although the team did not emerge victorious, they worked hard and felt it was a valuable experience.

The William A. Dwyer Chapter of the National Honor Society at Blue Hills received the NHS Commended Chapter Award from the Massachusetts Secondary School Administrators Association.

Thirteen students from Blue Hills won medals at the SkillsUSA district competition in February at Diman Regional Vocational Technical School in Fall River. One student, Danielle Hayes, went on to become a state officer of this prestigious organization in April.

On the sports scene, the boys' soccer team won the state vocational championship. The girls' soccer team were state vocational and league champs. The swim team finished 8-6 in the Commonwealth Conference. The girls' basketball team was 13-7, 8-6 in the league. The boys' basketball team were Mayflower League champions. Three students were All-Stars including Emmanuel Janvier and Kevin Copson of Milton. The hockey team were Mayflower League champions for the seventh consecutive year. The football team had a 6-5 record.

Blue Hills was again honored to have a booth at the well-attended Celebrate Milton civic fair at Milton High School in September.

On December 8, 2005, Director of Admissions and Financial Aid Marybeth Joyce, accompanied by Joe Scarbo, recruitment assistant of the Admissions Office, visited Pierce Middle School in Milton to make the annual informative presentation to eighth graders about Blue Hills. This provides an opportunity for the students to consider applying for admission as freshmen in 2006. Two Blue Hills students from Milton, seniors Emmanuel Janvier and Nicholas Harrell, both in the Drafting/CAD program, spoke to the audience. Ms. Joyce addressed everyone as well and showed a video about the school. There was a question and answer session which followed. A group of Pierce eighth graders came to Blue Hills for admissions interviews, lunch and a tour on January 12, 2006.

Members of the Kiwanis Club of Milton visited the Chateau de Bleu, the student-run restaurant at Blue Hills Regional, for their dinner meeting prepared by Culinary Arts students and a tour of the school by Milton's School District Representative, Festus Joyce. The Kiwanis Club members were very impressed by the school's program offerings and quality of education. They were also grateful to use the Blue Hills Regional Technical School facility to host their meeting.

The pre-engineering program successfully entered its third year at Blue Hills Regional. The program, which conforms to national standards in math, science and technology education, can be used by students for college credit. They develop an awareness of potential high-wage, high-demand careers, learn problem solving skills, participate in hands-on team activities, and use the latest computer software and equipment.

As of October 1, 2005, total enrollment in the high school was 826 students. There were 36 students from Milton.

Blue Hills is proud to offer various services to district residents – and in some cases, the general public – from some of the 14 vocational programs. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years nine months old to kindergarten entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Childhood Education.

Each year, Blue Hills' Construction Technology and Electrical students build a house and a major home addition. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were located at 3 Bolivar Court, Canton and 15 Rockefeller St., Randolph.

During the school year 2005-2006, students in Commercial Art and Design created vinyl signs for the League of Women Voters and banners and signs for civic groups. Graphic Communications students from Blue Hills produced business cards for a construction company, tee shirts for the golf team, soccer team, and family groups, youth basketball tee shirts for the Parks and Recreation Department, newsletters for several residents and civic groups, programs for the Parks and Recreation Department, a reunion book for the Milton High School Class of 1956, and several projects for St. Elizabeth's Parish and St. Mary of the Hills Parish. Students in Auto Repair did brake jobs and oil changes for several Milton residents. All of this work was done at below commercial cost and in complete accordance with professional standards.

Respectfully submitted,

Mr. Festus Joyce
Vice Chairman and Milton Representative
June 30, 2006

Mr. Joseph A. Ciccolo
Superintendent-Director
Blue Hills Vocational Technical
School

REPORT OF THE SCHOOL BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2006

Another year of progress has been completed. As previously reported, renovations and additions to the High School, Pierce Middle School and the Glover and Tucker Elementary Schools have been essentially completed.

This leaves as the remaining major project the Collicot/Cunningham Elementary Schools project in which Collicot School is being rebuilt, Cunningham School is being renovated and the two schools are being connected by a link housing certain classrooms as well as shared facilities.

As reported last year, the original bids for this project were higher than the amount covered by appropriations. Thus, we were forced to reject the original bids and to proceed with redesign both to reduce costs and to meet State bid laws which preclude simply rebidding the identical project. This year the redesign was completed and the project was rebid. The bid opening was timed to allow action at the October 2005, Special Town Meeting which approved a further increase of the school building appropriation to allow the low bid to be accepted. Subsequently, at a February 2006 Special Town Meeting, further funds were appropriated to fund certain features of the redesigned school which were deleted from the original design and which school advocates felt should be restored.

Construction on the Collicot/Cunningham project commenced in December 2005, and has proceeded without major problems. The project is planned for completion in June 2007, and at the date of this report there did not seem to be any impediment to meeting that date.

Following completion of the Collicot/Cunningham project, there will remain for completion site work at the Pierce Middle School, including demolition of the 1909 wing of the former High School which could not be demolished sooner in view of its use as temporary space for Collicot/Cunningham students while their schools were renovated and rebuilt. This will be the final step in the school renewal project adopted by the Town.

Respectfully Submitted,

School Building Committee

Charles C. Winchester, *Chairman*

Anthony J. Cichello, *Vice Chairman*

John A. Virgona, *Secretary*

Frank X. Desmond

Thomas G. Hess

Paul J. Hogan

Joseph F. Murphy

Richard A. Williams



BULK RATE
US POSTAGE PAID
PERMIT #59792
MILTON, MA 02186

