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# TOWN OF MILLTON



Annual Report

2006

## INTERESTING FACTS AND STATISTICS ABOUT MILTON

|  |                                   |
|--|-----------------------------------|
| Area of Town .....   | 8,448 acres, or 13.2 square miles |
| Area of Water Surface .....  | 149 acres, or .23 square miles    |
| Area of M.D.C. Reservation in Town .....                                 | 1,838 acres, or 2.87 square miles |
| Business Area East Milton (exclusive of streets) .....                   | 11.65 acres                       |
| Business Area Milton Village (exclusive of streets) .....                | 16.42 acres                       |
| Business Area East Side of Granite Avenue at Neponset River .....        | .615 acres                        |
| Length of Public Street .....  | .866 miles                        |
| Length of State Highways .....   | 15.44 miles                       |
| Length of Metropolitan Park Roadways .....                               | 7.078 miles                       |
| Extent of Town North and South .....                                     | .5339 miles                       |
| Extent of Town East and West .....                                       | .5.094 miles                      |
| Elevation of crest of center line Adams Street .....                     | .143 ft.                          |
| Elevation of Adams Street at Granite Avenue .....                        | .49 ft.                           |
| Elevation of Adams Street at Eliot Street .....                          | .36 ft.                           |
| Elevation of Canton Avenue at Town Hall .....                            | .111 ft.                          |
| Elevation of Canton Avenue at Blue Hills Parkway .....                   | .48 ft.                           |
| Elevation of Randolph Avenue at Reedsdale Road .....                     | .125 ft.                          |
| Elevation of Randolph Avenue at Hillside Road .....                      | .158 ft.                          |
| Elevation center line Brush Hill Road near Robbins Street .....          | .206 ft.                          |
| Elevation center line Brush Hill Road at center line Canton Avenue ..... | .209 ft.                          |
| Elevation summit Great Blue Hill .....                                   | .640 ft.                          |

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

### Population 26,721 — Voting Precincts: eleven

#### MILTON TOWN OFFICE

525 Canton Avenue, Tel. 898-4800

#### MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 617-698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 617-898-4961

#### MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 617-696-5170

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

#### MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 617-698-1212

#### MILTON HOSPITAL

92 Highland Street, Tel. 617-696-4600

# TOWN OF MILTON



*The Town of Milton, Massachusetts, is a town located in Norfolk County, Massachusetts, United States. It is part of the Boston metropolitan area. The town is located on the western side of the Massachusetts Bay, approximately 15 miles (24 km) west of Boston. Milton is a residential town with a mix of single-family homes and apartment complexes. The town is known for its historic architecture, including many Federal-style houses and buildings. Milton is also home to several parks and recreational facilities, including the Milton Reservation and the Milton Green. The town is served by the Milton School District, which includes the Milton High School, Milton Middle School, and several elementary schools. The town is also home to the Milton Police Department and the Milton Fire Department. The town is located on the western side of the Massachusetts Bay, approximately 15 miles (24 km) west of Boston. Milton is a residential town with a mix of single-family homes and apartment complexes. The town is known for its historic architecture, including many Federal-style houses and buildings. Milton is also home to several parks and recreational facilities, including the Milton Reservation and the Milton Green. The town is served by the Milton School District, which includes the Milton High School, Milton Middle School, and several elementary schools. The town is also home to the Milton Police Department and the Milton Fire Department.*

## *The* **ONE HUNDRED SEVENTIETH ANNUAL REPORT FOR FY 2006**

**ALSO INCLUDES ELECTION RESULTS  
AND  
TOWN MEETING MINUTES  
FOR CALENDAR YEAR 2006**



## **EXPLANATION OF COVER ART**

Milton's American Legion Post #114 baseball team won the Northeast Regional Championship on August 14, 2006. The team was undefeated in the Regionals as they played Cumberland, RI, and won the tournament, defeating Cumberland with a score of 15-14.

Most of the players had been together for four years and credited that "team" spirit for their success. They achieved something that no other Legion team has done before them and should be very proud of their accomplishments.

The Town celebrated their success with a parade complete with a police and fire escort, making its way from the Trailside Museum through the center of Town to the American Legion Post on Granite Avenue.

*Photo courtesy of Christopher Dolan*

*Front Row (L-R) Sean Cleary, Tom Kelly, Bob Barrett, James Katsiroubas, Steve Lambert, Billy Besinger, Marc Perdios, John Sills, Dan Mullan.*

*Back Row (L-R) Dave Perdios, Jay Schnabel, Tim Ryan, John Spatola, Greg Potts, Alex Hassan, Matt Duffy, Corey Pontes, Tim Doyle, Mark Gormley, Pat Bryan.*

## TABLE OF CONTENTS

|  |    |
|--|----|
| Elected Town Officers .....              | 7  |
| Town Officers Appointed .....            | 20 |
| Appointments Made by the Moderator ..... | 25 |

### TOWN RECORDS

|   |     |
|---|-----|
| 2006 Special Town Meeting Warrant .....       | 31  |
| Special Town Meeting, February 27, 2006 ..... | 33  |
| 2006 Annual Town Election .....               | 39  |
| Adjourned Town Meeting, May 1, 2006 .....     | 50  |
| Adjourned Town Meeting, May 2, 2006 .....     | 68  |
| Adjourned Town Meeting, May 4, 2006 .....     | 80  |
| Adjourned Town Meeting, May 9, 2006 .....     | 99  |
| Adjourned Town Meeting, May 11, 2006 .....    | 110 |
| 2006 Special Town Election Warrant .....      | 127 |
| Special Town Election .....                   | 130 |
| 2006 State Primary .....                      | 133 |
| State Election, November 7, 2006 .....        | 145 |
| 2006 Special Town Meeting Warrant .....       | 160 |
| Special Town Meeting, November 27, 2006 ..... | 161 |

### DEPARTMENT REPORTS

|  |     |
|--|-----|
| Animal Control .....                         | 166 |
| Appeals Board .....                          | 167 |
| Assessors .....                              | 168 |
| Auxiliary Fire .....                         | 171 |
| Auxiliary Police .....                       | 173 |
| Building Department .....                    | 174 |
| Capital Improvement Planning Committee ..... | 175 |
| Cemetery Trustees .....                      | 185 |
| Conservation Commission .....                | 186 |
| Council on Aging .....                       | 187 |
| Cultural Council .....                       | 190 |
| Disability Commission .....                  | 192 |
| Fire Department .....                        | 193 |
| Health, Board of .....                       | 194 |
| Health, Public Nurse .....                   | 197 |
| Inspector of Animals .....                   | 199 |
| Highway Commission .....                     | 162 |
| Historical Commission .....                  | 201 |
| Housing Authority .....                      | 203 |
| Information Technology .....                 | 204 |
| Legislative Committee .....                  | 205 |
| Library — Trustees .....                     | 206 |

|  |     |
|--|-----|
| Library — Director .....                 | 208 |
| Library Treasurer .....                  | 211 |
| Library Building Committee .....         | 214 |
| Metropolitan Area Planning Council ..... | 216 |
| Park Commissioners .....                 | 222 |
| Personnel Board .....                    | 228 |
| Planning Board .....                     | 229 |
| Plumbing and Gas Inspector .....         | 230 |
| Police Department .....                  | 231 |
| Public Works .....                       | 233 |
| Retirement Board .....                   | 249 |
| Selectmen, Board of .....                | 253 |
| Town Administrator .....                 | 256 |
| Town Counsel .....                       | 259 |
| Traffic Commission .....                 | 261 |
| Veterans' Services .....                 | 262 |
| Wire Department .....                    | 273 |

## **FINANCIAL STATEMENTS**

|   |     |
|---|-----|
| Accountant's Report .....                                   | 276 |
| Summary of Appropriations and Department Expenditures ..... | 280 |
| Treasurer's Report .....                                    | 331 |

## **SCHOOL REPORTS**

|  |     |
|--|-----|
| School Committee and Superintendent of Schools ..... | 352 |
| Blue Hills Regional District School Committee .....  | 368 |
| School Building Committee .....                      | 372 |

## **SPECIAL COMMITTEE**

|  |     |
|--|-----|
| Report of the Warrant Committee<br>for the Annual Town Meeting ..... | 263 |
|--|-----|



# **ELECTED TOWN OFFICERS**

**2006–2007**

| <u>Name and Office</u>           | <u>Address</u>        | <u>Term Expires</u> |
|----------------------------------|-----------------------|---------------------|
| <b>SELECTMEN</b>                 |                       |                     |
| James G. Mullen, Jr.             | 1475 Canton Avenue    | 2007                |
| Marion V. McEttrick              | 10 Crown Street       | 2008                |
| John Michael Shields             | 142 Houston Avenue    | 2009                |
| <b>TOWN CLERK</b>                |                       |                     |
| James G. Mullen, Jr.             | 1475 Canton Avenue    | 2009                |
| <b>ASSESSORS</b>                 |                       |                     |
| Kathleen Heffernan               | 18 School Street      | 2007                |
| M. Joseph Manning                | 583 Adams Street      | 2008                |
| Thomas S. Gunning                | 4 Evergreen Trail     | 2009                |
| <b>TOWN TREASURER</b>            |                       |                     |
| Kevin G. Sorgi                   | 40 Lochland Street    | 2007                |
| <b>SCHOOL COMMITTEE</b>          |                       |                     |
| Paul J. Hogan                    | 2 Martin Terrace      | 2007                |
| F. Beirne Lovely, Jr.            | 76 Old Farm Road      | 2007                |
| Christopher Huban                | 41 Magnolia Road      | 2008                |
| Laurie R. Stillman               | 29 Waldo Road         | 2008                |
| Mary E. Kelly                    | 86 Nahanton Avenue    | 2009                |
| Lynda-Lee Sheridan               | 57 Clifton Road       | 2009                |
| <b>REGIONAL SCHOOL COMMITTEE</b> |                       |                     |
| Festus Joyce                     | 104 Washington Street | 2008                |
| <b>PARK COMMISSIONERS</b>        |                       |                     |
| Barbara J. Brown                 | 21 Windsor Road       | 2007                |
| John J. Davis                    | 15 Woodside Drive     | 2008                |
| Terence J. Driscoll              | 331 Centre Street     | 2009                |
| <b>BOARD OF HEALTH</b>           |                       |                     |
| Philip J. Driscoll               | 967 Canton Avenue     | 2007                |
| Roxanne F. Musto                 | 101 Milton Street     | 2008                |
| Timothy Jay Lowney               | 88 Wharf Street       | 2009                |

## TRUSTEES OF THE PUBLIC LIBRARY

|                      |      |                 |      |
|----------------------|------|-----------------|------|
| Kathryn A. Fagan     | 78   | Capen Street    | 2007 |
| Michael Maholchic    | 5    | Bunton Street   | 2007 |
| Robert E. Varnerin   | 40   | Caroline Drive  | 2007 |
| Eugene S. Boylan     | 22   | Thompson Lane   | 2008 |
| Gregory T. Buchanan  | 38   | Hoy Terrace     | 2008 |
| Mary C. Regan        | 51   | Bartons Lane    | 2008 |
| Andrea G. Gordon     | 163  | Gun Hill Street | 2009 |
| Marjorie S. Jeffries | 1268 | Canton Avenue   | 2009 |
| Jennifer L. White    | 73   | Plymouth Avenue | 2009 |

## CONSTABLES

|                  |     |                 |      |
|------------------|-----|-----------------|------|
| Stephen Freeman  | 97  | Cheever Street  | 2007 |
| Eric Issner      | 193 | Granite Avenue  | 2007 |
| Joseph T. McMann | 521 | Pleasant Street | 2007 |
| Gary D. Nunley   | 12  | Concord Avenue  | 2007 |

## TRUSTEES OF THE CEMETERY

|                   |     |                    |      |
|-------------------|-----|--------------------|------|
| Paul F. Dolan     | 47  | Quisset Brook Road | 2007 |
| Robert A. Mason   | 26  | Quarry Lane        | 2008 |
| Joseph M. Reardon | 49  | Grafton Avenue     | 2009 |
| J. Joseph Donovan | 198 | Churchills Lane    | 2010 |
| Ann M. Walsh      | 99  | Patricia Drive     | 2011 |

## MODERATOR

|                |    |                 |      |
|----------------|----|-----------------|------|
| Brian M. Walsh | 56 | Pleasant Street | 2007 |
|----------------|----|-----------------|------|

## HOUSING AUTHORITY

|                      |     |                   |      |
|----------------------|-----|-------------------|------|
| Joseph F. Murphy     | 17  | Fox Hill Lane     | 2007 |
| Catherine A. Shea    | 584 | Eliot Street      | 2008 |
| Lee B. Cary          | 22  | Sias Lane         | 2009 |
| Joseph A. Duffy, Jr. | 6   | Westbourne Street | 2010 |

## PLANNING BOARD

|                       |     |                  |      |
|-----------------------|-----|------------------|------|
| J. William Dolan      | 111 | Woodland Road    | 2007 |
| Alexander Whiteside   | 79  | Hillside Street  | 2008 |
| Bernard J. Lynch, III | 34  | Milton Hill Road | 2009 |
| Edward L. Duffy       | 35  | Granite Place    | 2010 |
| Emily Keys Innes      | 300 | Reedsdale Road   | 2011 |

## PRECINCT ONE

### TERM EXPIRES APRIL 2007

|                          |     |                          |
|--------------------------|-----|--------------------------|
| Keel, Stefano            | 62  | Churchill Street         |
| Lindberg, Curtis J.      | 32  | Dyer Avenue              |
| Nkwah, Joyce W.          | 196 | Brush Hill Road          |
| O'Malley, Joseph Patrick | 84  | Decker Street            |
| Robel, Mark B.           | 38  | Crown Street             |
| Schmarsow, Emmett H.     | 45  | Aberdeen Road            |
| Turner, Darnell J. S.    | 42  | Blue Hill Terrace Street |

### TERM EXPIRES APRIL 2008

|                       |    |                |
|-----------------------|----|----------------|
| Gray, Nicholas S.     | 54 | Cheever Street |
| *Horvet, Max          | 23 | Concord Avenue |
| McEttrick, Joseph P.  | 10 | Crown Street   |
| McEttrick, Marion V.  | 10 | Crown Street   |
| Packer, Buddy         | 68 | Cheever Street |
| Packer, Lynda M.      | 68 | Cheever Street |
| Scott, Brian M.       | 25 | Belvoir Road   |
| Weingarten, Arthur J. | 5  | Verndale Road  |

### TERM EXPIRES APRIL 2009

|                          |    |                |
|--------------------------|----|----------------|
| Bowes, John W.           | 1  | Kahler Avenue  |
| Dunn, Richard S.         | 45 | Thacher Street |
| Gardiner, Mary Ellen     | 99 | Thacher Street |
| Nohmy, Beth Ann          | 26 | Kahler Avenue  |
| O'Malley, Shannon E.     | 84 | Decker Street  |
| Reulbach, Donna M.       | 54 | Essex Road     |
| Sloane, Priscilla Hayden | 55 | Concord Avenue |

\* Resigned April 4, 2006.

## PRECINCT TWO

### TERM EXPIRES APRIL 2007

|                     |     |                   |
|---------------------|-----|-------------------|
| Blutt, Wendy C.     | 40  | Willoughby Road   |
| Bono, Anthony M.    | 10  | Windsor Road      |
| Brown, Barbara J.   | 21  | Windsor Road      |
| Callahan, Thomas M. | 16  | Orono Street      |
| Felton, Deborah M.  | 20  | Willoughby Road   |
| Horowitz, David     | 45  | Marilyn Road      |
| Nelson, Vicki H.    | 481 | Eliot Street      |
| Potter, Kathleen A. | 69  | Saint Mary's Road |

### TERM EXPIRES APRIL 2008

|                          |     |                |
|--------------------------|-----|----------------|
| DeBesse, Joseph T. Jr.   | 69  | Hinckley Road  |
| Ehrmann, David M.        | 44  | Standish Road  |
| Friedman-Hanna, Karen L. | 3   | Norway Road    |
| Joyce, Brian A.          | 95  | Hinckley Road  |
| Morash, Stephen A.       | 47  | Standish Road  |
| Shields, John Michael    | 142 | Houston Avenue |
| Voigt, Ronit G.          | 56  | Hinckley Road  |
| Walsh, Mary Jane         | 43  | Hinckley Road  |
| White, Elizabeth R.      | 36  | Ridge Road     |

### TERM EXPIRES APRIL 2009

|                   |     |                   |
|-------------------|-----|-------------------|
| Cramer, Sandra R. | 5   | Hinckley Road     |
| Fagan, Kathryn A. | 78  | Capen Street      |
| Freeman, Matthew  | 119 | Standish Road     |
| Greenawalt, Beth  | 52  | Saint Mary's Road |
| Jackson, Peter F. | 14  | Capen Street      |
| McSwiney, Eileen  | 33  | Columbine Road    |
| Rosner, Carol J.  | 10  | Fieldstone Lane   |
| Stringer, Hugh    | 549 | Eliot Street      |
| Voigt, Herbert F. | 56  | Hinckley Road     |

#### *Ex-Officio*

Timilty, Walter F., *State Representative* 130 Houston Avenue

**PRECINCT THREE**

**TERM EXPIRES APRIL 2007**

|                        |     |                |
|------------------------|-----|----------------|
| Albers, Natalie Q.     | 168 | Canton Avenue  |
| Boylan, Eugene S.      | 22  | Thompson Lane  |
| Corcoran, Edward J, II | 70  | Morton Road    |
| Cruikshank, Jeffrey L. | 21  | Canton Avenue  |
| Heffernan, Kathleen    | 18  | School Street  |
| Mullin, Peter A.       | 19  | Gaskins Road   |
| Needham, W. Paul       | 7   | West Side Road |
| Newman, Carolyn        | 228 | Eliot Street   |
| Rosmarin, Ada          | 32  | Columbine Road |

**TERM EXPIRES APRIL 2008**

|                        |     |                  |
|------------------------|-----|------------------|
| Conlon, Kathleen M     | 42  | Reedsdale Road   |
| Davis, Frank L.        | 65  | Valley Road      |
| Heiden, Ruth A.        | 314 | Eliot Street     |
| Hodlin, Kristine R.    | 112 | Maple Street     |
| Leazott, M. Kathleen   | 325 | Eliot Street     |
| Neely, Richard B.      | 23  | Russell Street   |
| Rundlett, Marylou      | 229 | Eliot Street     |
| Winchester, Charles C. | 67  | Whitelawn Avenue |

**TERM EXPIRES APRIL 2009**

|                           |     |               |
|---------------------------|-----|---------------|
| Giuliano, Frank J. Jr.    | 61  | School Street |
| Kelly, John M.            | 7   | Morton Road   |
| Kennedy, Deb              | 12  | Cantwell Road |
| King, Virginia M. Donahue | 377 | Canton Avenue |
| MacNeil, Janet C.         | 23  | Oak Road      |
| Monack, Susan L.          | 177 | Canton Avenue |
| Sargent, C. Forbes, III   | 25  | Canton Avenue |
| Stillman, Laurie R.       | 29  | Waldo Road    |

## PRECINCT FOUR

### TERM EXPIRES APRIL 2007

|                      |     |                 |
|----------------------|-----|-----------------|
| Campbell, J. Colin   | 122 | Gulliver Street |
| Campbell, Stephen J. | 12  | Wendell Park    |
| Casey, Richard "Ben" | 338 | Thacher Street  |
| Craven, Linda        | 83  | Clapp Street    |
| Cronin, Brian M..    | 293 | Thacher Street  |
| Neal, Debra          | 115 | Elm Street      |
| Peterson, Charles F. | 9   | Harold Street   |
| Sullivan, Mary Ann   | 128 | Gulliver Street |
| Williams, Richard A. | 36  | Gulliver Street |

### TERM EXPIRES APRIL 2008

|                         |     |                 |
|-------------------------|-----|-----------------|
| Blute, Carol A.         | 75  | Meagher Avenue  |
| Cichello, Anthony J.    | 55  | Houston Avenue  |
| Cronin, Maritta Manning | 130 | Wendell Park    |
| Fallon, Jane E.         | 8   | Stanton Road    |
| Hannigan, Virginia C.   | 20  | Houston Avenue  |
| Huban, Christopher      | 41  | Magnolia Road   |
| O'Connor, Daniel F.     | 41  | Gulliver Street |
| Rota, Robert J.         | 349 | Thacher Street  |

### TERM EXPIRES APRIL 2009

|                        |     |                    |
|------------------------|-----|--------------------|
| Beyer, Edmund B.       | 75  | Elm Street         |
| Cronin, John A.        | 130 | Wendell Park       |
| Fitzgerald, Douglas W. | 76  | Wendell Park       |
| Lambert, Karen         | 145 | Audubon Road       |
| Mitchell, Leeann       | 60  | Fairbanks Road     |
| Monroe, Natalie S.     | 34  | Wendell Park       |
| Reardon, Michael B.    | 70  | Houston Avenue     |
| Sheffield, Robert J.   | 372 | Blue Hills Parkway |

## PRECINCT FIVE

### TERM EXPIRES APRIL 2007

|                     |      |                  |
|---------------------|------|------------------|
| Buchanan, Helen E.  | 1335 | Blue Hill Avenue |
| Froom, Karin J.     | 465  | Atherton Street  |
| Heller, Walter P.   | 218  | Woodland Road    |
| Musto, Roxanne F.   | 101  | Milton Street    |
| O'Brien, Jeanne M.  | 1703 | Canton Avenue    |
| Varnerin, Robert E. | 40   | Caroline Drive   |
| White, Robert G.    | 1580 | Canton Avenue    |

### TERM EXPIRES APRIL 2008

|                       |      |                 |
|-----------------------|------|-----------------|
| Buchbinder, Betsy D.  | 1372 | Brush Hill Road |
| Dolan, J. William     | 111  | Woodland Road   |
| Jeffries, David       | 1268 | Canton Avenue   |
| Jeffries, Marjorie S. | 1268 | Canton Avenue   |
| Mullen, James G., Jr. | 1475 | Canton Avenue   |
| Murphy, Philip D.     | 1050 | Canton Avenue   |
| Sammarco, Anthony M.  | 1370 | Canton Avenue   |

### TERM EXPIRES APRIL 2009

|                          |      |                 |
|--------------------------|------|-----------------|
| Armstrong, Kathleen E.   | 37   | Mingo Street    |
| Collins, Donald P.       | 1372 | Brush Hill Road |
| Kearns, Nancy Peterson   | 1372 | Brush Hill Road |
| * Moran, James P.        | 1372 | Brush Hill Road |
| Shillingford, Corinna P. | 1386 | Canton Avenue   |
| Stanley, Joanne P.       | 36   | Park Street     |
| ** Stanley, Joseph W.    | 36   | Park Street     |

\* Died June 18, 2006

\*\* Resigned September 5, 2006

## PRECINCT SIX

### TERM EXPIRES APRIL 2007

|                       |     |                   |
|-----------------------|-----|-------------------|
| Boeri, Steven V.      | 58  | Hurlcroft Road    |
| Caldwell, Kenneth G.  | 23  | Saint Agatha Road |
| Caputo, Charles M.    | 15  | California Avenue |
| Kiernan, Susan A.     | 170 | Cabot Street      |
| Lavery, Kathleen Ryan | 115 | Governors Road    |
| Reardon, Joseph M.    | 49  | Grafton Avenue    |
| Sorgi, Kevin G.       | 40  | Lochland Street   |
| Sweeney, Richard E.   | 24  | Garden Street     |
| Wallace, Janice R.    | 10  | Cabot Street      |

### TERM EXPIRES APRIL 2008

|                       |     |                 |
|-----------------------|-----|-----------------|
| Affanato, Donald P.   | 55  | Rowe Street     |
| Cobb, Mary S.         | 16  | Babcock Street  |
| Gallery, Daniel J.    | 39  | Pillon Road     |
| Kiernan, John A.      | 170 | Cabot Street    |
| Linehan, Brian P.     | 92  | Waldeck Road    |
| Lowney, Timothy Jay   | 88  | Wharf Street    |
| MacVarish, John D.    | 46  | Huntington Road |
| Reynolds, Patricia M. | 62  | Sheldon Street  |
| Villard, Edward J.    | 2   | Woodward Court  |

### TERM EXPIRES APRIL 2009

|                        |     |                 |
|------------------------|-----|-----------------|
| Affanato, Stephen P.   | 45  | Governors Road  |
| Dempsey, John A.       | 218 | Edge Hill Road  |
| Kennedy, James C.      | 9   | Governors Road  |
| Killion, Richard J.    | 282 | Edge Hill Road  |
| Lyons, David J.        | 39  | Sheldon Street  |
| Lyons, Stephen M.      | 44  | Sheldon Street  |
| Mullen, Thomas F.      | 5   | Rowe Street     |
| White, Jennifer L.     | 73  | Plymouth Avenue |
| White, William H., Jr. | 73  | Plymouth Avenue |

#### *Ex-Officio*

Hogan, Paul J., *Chairman, School Committee*      2    Martin Terrace

## PRECINCT SEVEN

### TERM EXPIRES APRIL 2007

|                     |     |                   |
|---------------------|-----|-------------------|
| Berry, Kevin K.     | 165 | Church Street     |
| Doyle, Arthur J.    | 85  | Belcher Circle    |
| Joyce, Daniel F.    | 87  | Washington Street |
| Kelley, Brian T.    | 11  | Hope Avenue       |
| McCurdy, Steven J.  | 65  | Belcher Circle    |
| Palmer, Ann F.      | 42  | Washington Street |
| Wells, Virginia F.  | 31  | Granite Place     |
| Winston, Cynthia J. | 577 | Adams Street      |

### TERM EXPIRES APRIL 2008

|                    |     |                      |
|--------------------|-----|----------------------|
| Arens, Peter J.    | 81  | Washington Street    |
| Casey, Philip E.   | 38  | Cedar Terrace Street |
| Deane, Michael J.  | 56  | Howe Street          |
| Duffy, Edward L.   | 35  | Granite Place        |
| Joyce, Festus      | 104 | Washington Street    |
| Kempe, Martha J.   | 51  | Granite Place        |
| Manning, M. Joseph | 583 | Adams Street         |
| Martin, Mary C.    | 4   | Hope Avenue          |
| Nolan, Paul T.     | 20  | Granite Place        |

### TERM EXPIRES APRIL 2009

|                        |     |                   |
|------------------------|-----|-------------------|
| Bulger, Nancy E.       | 44  | Collamore Street  |
| Connelly, Patrick J.   | 41  | Wood Street       |
| Conway, Laura A.       | 67  | Church Street     |
| Falvey, Donald B.      | 160 | Franklin Street   |
| Foster, Robert E.      | 18  | Pierce Street     |
| Galvin, Susan M.       | 104 | Washington Street |
| Greenwood, Todd M.     | 86  | Granite Place     |
| Maholchic, Michael     | 5   | Bunton Street     |
| Noonan, Christopher M. | 35  | Pierce Street     |

## PRECINCT EIGHT

### TERM EXPIRES APRIL 2007

|                          |     |                 |
|--------------------------|-----|-----------------|
| Colligan, Diane M.       | 4   | Bailey Avenue   |
| Gordon, Andrea G.        | 163 | Gun Hill Street |
| Mason, Paul J., Jr.      | 49  | Lawrence Road   |
| Mason, Robert A.         | 26  | Quarry Lane     |
| Murphy, Stephen A.       | 43  | Orchard Road    |
| Neville, William J.      | 110 | Nahanton Avenue |
| Regan, Mary C.           | 51  | Bartons Lane    |
| Surrette, Marietta E.    | 132 | Ridgewood Road  |
| * Westerbeke, Frances K. | 108 | Ridgewood Road  |

### TERM EXPIRES APRIL 2008

|                          |     |                 |
|--------------------------|-----|-----------------|
| Agostino, Diane DiTullio | 147 | Ridgewood Road  |
| Berry, Maureen           | 31  | Fullers Lane    |
| Day, Spencer R.          | 7   | Cottage Place   |
| Delaney, Amy E.          | 52  | Lyman Road      |
| Gordon, Marvin A.        | 163 | Gun Hill Street |
| Kates, Stacia A.         | 64  | Dean Road       |
| Kelly, Thomas F.         | 81  | Fullers Lane    |
| Perdios, David J.        | 52  | Bartons Lane    |
| Varela, Sheila Egan      | 70  | Lyman Road      |
| Walsh, Brian M.          | 56  | Pleasant Street |

### TERM EXPIRES APRIL 2009

|                     |     |                 |
|---------------------|-----|-----------------|
| Burke, Robert G.    | 297 | Pleasant Street |
| Driscoll, Jane E.   | 399 | Reedsdale Road  |
| Kelly, Mary E.      | 86  | Nahanton Avenue |
| Mahoney, Kevin J.   | 91  | Lyman Road      |
| Mason, Barbara A.   | 26  | Quarry Lane     |
| O'Connor, Thomas P. | 19  | Bailey Avenue   |
| Powers, Anne F.     | 620 | Randolph Avenue |
| Vaughan, Paul F.    | 58  | Nancy Road      |
| Walsh, Ann M.       | 99  | Patricia Drive  |

\* Died September 14, 2006

## PRECINCT NINE

### TERM EXPIRES APRIL 2007

|                          |    |                         |
|--------------------------|----|-------------------------|
| Connor, Roger T.         | 6  | Evergreen Trail         |
| Dunphy, James F.         | 90 | Governor Stoughton Lane |
| MacIntosh, Laurie A.     | 70 | Parkwood Drive          |
| Marr, Jeffrey T.         | 11 | Mark Lane               |
| Murphy, Joseph F.        | 17 | Foxhill Lane            |
| O'Leary, James M., Jr.   | 9  | Mark Lane               |
| Sheridan, Lynda-Lee      | 57 | Clifton Road            |
| White-Orlando, Judith M. | 41 | Deerfield Drive         |

### TERM EXPIRES APRIL 2008

|                          |     |                         |
|--------------------------|-----|-------------------------|
| Barrett, George L.       | 46  | Indian Spring Road      |
| Conley, Jeanne M.        | 26  | Wildwood Road           |
| Dunphy, Katherine Haynes | 90  | Governor Stoughton Lane |
| Gardner, Dorothy M.      | 20  | Azalea Drive            |
| Haddad, Helene L.        | 77  | Clifton Road            |
| Lovely, F. Beirne, Jr.   | 76  | Old Farm Road           |
| Sweeney, Robert C.       | 156 | Whittier Road           |
| Ward, Richard P.         | 11  | Saddle Ridge Road       |
| Waterman, David M.       | 51  | Clifton Road            |

### TERM EXPIRES APRIL 2009

|                        |     |                 |
|------------------------|-----|-----------------|
| Collins, Webster A.    | 533 | Harland Street  |
| Davis, John J.         | 15  | Woodside Drive  |
| Kelley, Paul I.        | 19  | Buckingham Road |
| Kelly, Matthew J.      | 67  | Martin Road     |
| Murphy, Anne L.        | 17  | Foxhill Lane    |
| O'Connor, Elizabeth A. | 27  | Clifton Road    |
| Shea, Richard J.       | 246 | Highland Street |
| Welz, Elzbieta K.      | 179 | Highland Street |

#### *Ex-Officio*

|  |     |                 |
|--|-----|-----------------|
| Flynn, John P., <i>Town Counsel</i>                    | 51  | Buckingham Road |
| Hennessy, Stephen G., <i>Chairman, Personnel Board</i> | 621 | Harland Street  |
| Lane, Branch B., <i>Tree Warden</i>                    | 85  | Highland Street |
| Whiteside, Alexander, <i>Chairman, Planning Board</i>  | 79  | Hillside Street |

**PRECINCT TEN**

**TERM EXPIRES APRIL 2007**

|                            |     |                 |
|----------------------------|-----|-----------------|
| Cary, Lee B.               | 22  | Sias Lane       |
| Casey, Marian              | 637 | Pleasant Street |
| Cherry, Brian P.           | 31  | Gordon Road     |
| Cunningham, Joseph M., Jr. | 140 | Dudley Lane     |
| Desmond-Sills, Therese     | 211 | Centre Street   |
| Folcarelli, John W.        | 361 | Centre Street   |
| Folcarelli, Patricia       | 361 | Centre Street   |
| McMann, Joseph T.          | 521 | Pleasant Street |
| Mearn, Kevin J.            | 37  | Sheridan Drive  |
| White, Ann E.              | 32  | Sias Lane       |

**TERM EXPIRES APRIL 2008**

|                          |     |                 |
|--------------------------|-----|-----------------|
| Armstrong, Patricia      | 11  | Bradford Road   |
| Driscoll, Daniel F.      | 463 | Pleasant Street |
| Driscoll, Terence J.     | 331 | Centre Street   |
| Fitzgerald, William J.   | 246 | Reedsdale Road  |
| Harnish-O'Sullivan, Lynn | 202 | Churchills Lane |
| Innes, Ewan J.           | 300 | Reedsdale Road  |
| Mathews, Nancy S.        | 154 | Reedsdale Road  |
| McCarthy, Veronica J.    | 6   | Hillcrest Road  |
| McNamara, Mary E.        | 15  | Brae Burn Road  |

**TERM EXPIRES APRIL 2009**

|                       |      |                 |
|-----------------------|------|-----------------|
| Buchanan, Gregory T.  | 38   | Hoy Terrace     |
| Cherry, Jessica A.    | 31   | Gordon Road     |
| Collins, Charles H.   | 69   | Meredith Circle |
| Fitzgerald, Joseph M. | 19   | Meredith Circle |
| Innes, Emily Keys     | 300  | Reedsdale Road  |
| Shea, Richard W.      | 41   | Lawndale Road   |
| Stout, Frank J.       | 5    | Artwill Street  |
| Tierney, Anita L.     | 1060 | Brook Road      |

## PRECINCT ELEVEN

### TERM EXPIRES APRIL 2007

|                        |     |                  |
|------------------------|-----|------------------|
| Crichlow, Hyacinth     | 70  | Meadowview Road  |
| Harnish, Sara L.       | 376 | Brush Hill Road  |
| Keally, Mary E.        | 674 | Brush Hill Road  |
| Kernan, Timothy S.     | 642 | Brush Hill Road  |
| Padula, George T.      | 290 | Brush Hill Road  |
| Riordan, Germaine V.   | 9   | Loew Circle      |
| Stone, Jeffrey R.      | 15  | Lufbery Street   |
| Sumner, Mitchell       | 44  | Lafayette Street |
| Wilkinson, Geoffrey W. | 199 | Beacon Street    |

### TERM EXPIRES APRIL 2008

|                          |     |                   |
|--------------------------|-----|-------------------|
| Baltpoulos, Ruth E.      | 117 | Sumner Street     |
| DelConte, Joanne         | 603 | Brush Hill Road   |
| Doherty, Kristine A.     | 34  | Brush Hill Lane   |
| Donahue, Kevin C.        | 17  | Meetinghouse Lane |
| Driscoll, Philip J.      | 967 | Canton Avenue     |
| Jolliffe, Christopher A. | 5   | Carlson Road      |
| McCarthy, Charles J.     | 37  | Landon Road       |
| Pavlicek, Glenn H.       | 115 | Smith Road        |
| Penta, Anita A.          | 115 | Smith Road        |

### TERM EXPIRES APRIL 2009

|                            |     |                  |
|----------------------------|-----|------------------|
| Finn, James C.             | 37  | Prince Street    |
| Hayward, Everett I., Jr.   | 50  | Alfred Road      |
| Larson, Malcolm R.         | 147 | Ferncroft Road   |
| Lowney, Jeremiah "Jay"     | 311 | Fairmount Avenue |
| O'Donnell, Stephen V., Jr. | 65  | Hills View Road  |
| O'Toole, Michael           | 89  | Hudson Street    |
| Padula, Helene D.          | 290 | Brush Hill Road  |
| Rounds, LisaDawn O.        | 69  | Hudson Street    |
| Trakas, Christopher J.     | 50  | Meadowview Road  |

# **TOWN OFFICERS OF MILTON**

## **APPOINTED BY THE BOARD OF SELECTMEN**

**Town Administrator**  
DAVID A. COLTON\*\*\*

**Town Counsel**  
**Legislative Counsel**  
JOHN P. FLYNN

**Director of Public Works/Town Engineer**  
WALTER HELLER

**Chief of the Fire Department**  
MALCOLM LARSON

**Chief of the Police Department**  
KEVIN J. MEARN

**Town Accountant**  
DAVID GRAB

**Planning Director**  
AARON HENRY

**Forest Warden**  
MALCOLM LARSON

**Keeper of the Lockup**  
KEVIN J. MEARN

**Dog Officer**  
KEVIN J. MEARN

**Superintendent of Streets**  
PAUL M. HURLEY

**Inspector of Plumbing, Sealer of Weights & Measures  
and Inspector of Gas Fittings**  
MARK A. KELLY

**Assistant Town Administrator**  
ANNEMARIE FAGAN

**Massachusetts Emergency Management Agency Director**  
MARK WILLIAMS

**Inspector of Wires**  
CLIFFORD FLYNN

**Building Commissioner**  
STEVEN CRAWFORD\*\*\*

**Tree Warden  
BRANCH B. LANE**

**Local Superintendent for the Suppression  
of Gypsy and Brown Tail Moths  
PAUL M. HURLEY**

**Veterans' & Burial Agent  
Director of Veteran's Services  
RICHARD MEARN**

**Veterans' Graves Officer  
THERESE DESMOND SILLS**

**Bicycle Advisory Committee**

|   |      |
|---|------|
| MICHAEL BLACKWELL, 357 Blue Hills Parkway | 2007 |
| JOSHUA NEMZER, 43 Cypress Road            | 2007 |
| MARTIN BAUER, 78 Capen Street             | 2007 |
| LEE TOMA, 58 Aberdeen Road                | 2007 |
| DAVID FORSYTH, 33 Mechanic Street         | 2007 |
| MARJORIE JEFFRIES, 1268 Canton Avenue     | 2007 |
| JAY RITCHIE, 61 Parkway Crescent          | 2007 |

**Broadband Monitoring Committee**

|  |      |
|--|------|
| JONATHAN BROWN, 80 Webster Road            | 2007 |
| BERNARD J. LYNCH, III, 34 Milton Hill Road | 2007 |
| PAUL YOVINO, 16 Sheridan Drive             | 2007 |

**Capital Improvement Planning Committee**

|  |      |
|--|------|
| JOHN MICHAEL SHIELDS, 142 Houston Avenue   |      |
| CHRISTOPHER HUBAN, 41 Magnolia Road        | 2007 |
| BARBARA A. MASON, 26 Quarry Lane           | 2007 |
| BERNARD J. LYNCH, III, 34 Milton Hill Road | 2007 |
| RONALD SCOTT, 1710A Canton Avenue          | 2007 |
| DAVID GRAB, Town Accountant                | 2007 |
| JAMES L. CONLEY, JR., 26 Wildwood Road     | 2007 |

**Celebration of Holidays Committee**

|  |      |
|--|------|
| FRANK J. STOUT, 5 Artwill Street           | 2007 |
| DR. MARY MULLEN BURKE, 297 Pleasant Street | 2007 |
| J. ALEXANDER HARTE, 1372 Brush Hill Road   | 2007 |
| EDWARD J. VILLARD, 2 Woodward Court        | 2007 |

**Conservation Commission**

|   |      |
|---|------|
| DONALD R. NEAL, 115 Elm Street            | 2009 |
| WILLIAM B. CLARK, JR., 116 Ridgewood Road | 2008 |
| JOHN A. KIERNAN, 170 Cabot Street         | 2007 |
| JOHN T. MCGRATH, 1016 Brush Hill Road     | 2008 |
| JUDITH DARRELL-KEMP, 232 Highland Street  | 2008 |

**Council on Aging**

|  |      |
|--|------|
| PAUL KELLEY, 19 Buckingham Road          | 2007 |
| BETSY BUCHBINDER, 1372 Brush Hill Road   | 2008 |
| VIRGINIA HANNIGAN, 20 Houston Avenue     | 2007 |
| LOUISE VOVERIS, 11 Brookside Park        | 2009 |
| ROGER CONNOR, 6 Evergreen Trail          | 2009 |
| BARBARA JACKSON, 179 Clapp Street        | 2008 |
| ENID CHAPMAN, 703 Brush Hill Road        | 2008 |
| EDWARD BROWNE, 216 Atherton Street       | 2007 |
| GERARD JOYCE, 1372 Brush Hill Road B-108 | 2009 |

**Cultural Council**

|                                     |      |
|-------------------------------------|------|
| DAVID M. EHRMANN, 44 Standish Road  | 2008 |
| CASSELL WALKER, 452 Truman Parkway  | 2008 |
| CAROL DYER, 88 Hudson Street        | 2007 |
| JENNIFER MOWE, 61 Blue Hill Terrace | 2007 |
| JOHN T. HIGGINS, 71 Governors Road  | 2009 |

**Commission of Disability**

|                                     |      |
|-------------------------------------|------|
| JEFFREY GRANT, 27 Pleasant Street   | 2007 |
| STEVEN CRAWFORD, 525 Canton Avenue  | 2008 |
| CHARLES P. GAMER, 6 Briarfield Road | 2007 |
| EMANUEL ALVES, 42 Emerson Road      | 2007 |
| CAROLYN LAMONT, 23 Hillsview Road   | 2007 |

**Fair Housing Committee**

|   |      |
|---|------|
| REV. GEORGE WELLES, 453 Adams Street      | 2007 |
| THOMAS CALLAHAN, 16 Orono Street          | 2007 |
| JOSEPH A. DUFFY, JR., 6 Westbourne Street | 2007 |
| KERBY ROBERSON, 66 Big Blue Drive         | 2007 |
| ALEXANDER WHITESIDE, 79 Hillside Street   | 2007 |
| AARON HENRY, Fair Housing Officer         |      |

**Harbor Master****JOHN T. O'DONNELL**

**Historical Commission**

|   |      |
|---|------|
| NICHOLAS CARTER, 115 Randolph Avenue    | 2009 |
| FRANCES WESTERBEKE*, 108 Ridgewood Road | 2007 |
| JOSEPH J. O'NEIL, 27 Alvin Avenue       | 2008 |
| ANTHONY SAMMARCO, 1370 Canton Avenue    | 2008 |
| RICHARD H. WALWOOD, 13 Artwill Street   | 2009 |
| MEREDITH HALL, 41 Russell Street        | 2007 |
| ANN WALSH, 99 Patricia Drive            | 2008 |

**MASSPORT Liaison**

|                                   |      |
|-----------------------------------|------|
| KRISTIN O'BRIEN, 45 Badger Circle | 2007 |
| DAVID GODINE, 196 School Street   | 2007 |

**Metropolitan Area Planning Committee Representative**

|                                   |      |
|-----------------------------------|------|
| TABER KEALLY, 674 Brush Hill Road | 2008 |
|-----------------------------------|------|

**Milton Village/Central Avenue Revitalization Committee**

|   |      |
|---|------|
| EVERETT HAYWARD, 26 Eliot Street                    | 2007 |
| JOHN ZYCHOWICZ, 8 Morton Terrace                    | 2007 |
| KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane | 2007 |
| WENDY INGRAM, 28 Standish Road                      | 2007 |
| MICHAEL B. WILCOX, 42 Hillsview Road                | 2007 |
| RICHARD KLEIMAN, 99 Otis Street                     | 2007 |
| SHIRIN KARANFILOGLU, 4 Hutchinson Street            | 2007 |
| PETER F. JACKSON, 14 Capen Street                   | 2007 |
| RUTH HEIDEN, 314 Eliot Street                       | 2007 |

**Registrar of Voters**

|  |      |
|--|------|
| JAMES G. MULLEN, JR., 1475 Canton Avenue   | 2009 |
| MARY E. BROWN, 2 Clark Road                | 2007 |
| DAVID J. LYONS, 39 Sheldon Street          | 2008 |
| MARY SENNOTT BURKE, 123 Indian Spring Road | 2009 |

**Sign Advisory Committee**

|                                     |      |
|-------------------------------------|------|
| JOHN ZYCHOWICZ, 8 Morton Terrace    | 2007 |
| MARALIN MANNING, 57 Huntington Road | 2007 |
| RAYMOND THILL, 457 Eliot Street     | 2007 |

**Telecommunications Design Review Committee**

|                                      |      |
|--------------------------------------|------|
| ROBERT FITZGERALD, 575 Canton Avenue | 2007 |
| J. WILLIAM DOLAN, 111 Woodland Road  | 2007 |
| JOHN P. LAWTON, 100 Hillside Street  | 2007 |

**APPOINTED BY THE BOARD OF HEALTH**

**Agent of Public Health**  
MICHAEL BLANCHARD, M.S.

**Inspector of Animals and Slaughter**  
DR. MORTON WOLF

**APPOINTED BY THE CEMETERY TRUSTEES**

**Superintendent of Cemetery**  
THERESE DESMOND-SILLS

**APPOINTED BY THE LIBRARY TRUSTEES**

**Librarian**  
PHILIP McNULTY

**APPOINTED BY THE BOARD OF PARK COMMISSIONER**

**Superintendent of Parks**  
DAVID PERDIOS

|      |           |
|------|-----------|
| *    | Deceased  |
| **   | Appointed |
| ***  | Resigned  |
| **** | Retired   |

**APPOINTMENTS MADE BY THE TOWN MODERATOR  
BRIAN M. WALSH**

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

**PERMANENT COMMITTEES AND BOARDS**

|   | <b>TERM EXPIRES</b> |
|---|---------------------|
| <b>BOARD OF APPEALS (Permanent Members)</b>   |                     |
| Robert M. Fitzgerald, 575 Canton Avenue   | 2006                |
| John S. Leonard, <i>Chairman</i> , 181 Whittier Road  | 2007                |
| Brian M. Hurley, 56 Barbara Lane  | 2008                |
| <b>BOARD OF APPEALS (Associate Members)</b>   |                     |
| Sara Harnish, 376 Brush Hill Road   | 2006                |
| Virginia M. Donahue King, 377 Canton Avenue   | 2006                |
| Jeffrey B. Mullan, 6 Fieldstone Lane  | 2007                |
| Francis C. O'Brien, 411 Canton Avenue   | 2007                |
| Emanuel Alves, 42 Emerson Road  | 2008                |
| Steven M. Lundbohm, 111 Garden Street   | 2008                |
| <b>AUDIT COMMITTEE</b>  |                     |
| (Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting) |                     |
| William R. Lovett, Jr., 39 Buckingham Road  | 2006                |
| David W. O'Brien, 36 Sheridan Drive   | 2006                |
| Christopher W. Heavey, 198 Canton Avenue  | 2008                |
| <b>SENIOR CENTER BUILDING COMMITTEE</b>   |                     |
| (Article 37 of the 1998 Town Meeting)   |                     |
| Edward M. Browne, 216 Atherton Street   | Indefinite          |
| Leonard W. Cooper, 624 Randolph Avenue  | Indefinite          |
| Mark D. Wartenberg, 14 West Street  | Indefinite          |
| <b>INFORMATION TECHNOLOGY COMMITTEE</b>   |                     |
| (Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)  |                     |
| Paul J. Sullivan, 21 Smith Road   | 2006                |
| Jonathan A. Brown, 80 Webster Road  | 2007                |
| Allan E. Smith, 7 Herrick Drive   | 2007                |
| Michael E. Roberts, <i>Chairman</i> , 18 Herrick Drive  | 2008                |

## **LEGISLATIVE COMMITTEE**

(Article 5 of the 2005 Town Meeting)

|   |      |
|---|------|
| Robert E. Barrett, 15 Spafford Road                 | 2006 |
| Walter J. Connelly, 40 Clifton Road                 | 2006 |
| Theodore E. Daiber, 399 Atherton Road               | 2006 |
| John P. Flynn, <i>Chairman</i> , 51 Buckingham Road | 2006 |
| Christopher S. Pitt, 242 Woodland Road              | 2006 |

## **LIBRARY BUILDING COMMITTEE**

(Article 34 of the 2004 Town Meeting)

|  |      |
|--|------|
| George E. Toulias, 660 Canton Avenue                     | 2006 |
| Jeffrey A. Gouveia, Jr., 407 Highland Street             | 2007 |
| David S. Hall, 41 Russell Street                         | 2007 |
| G. Thomas Martinson, <i>Chairman</i> , 51 Columbine Road | 2007 |
| Frank L. Davis, 65 Valley Road                           | 2008 |
| Jennifer L. White, 73 Plymouth Avenue                    | 2008 |
| Ellen K. Anselone, 22 Morton Road                        | 2009 |
| Eugene S. Boylan, 22 Thompson Lane                       | 2009 |

## **PERSONNEL BOARD**

(Article 8 of the 1956 Town Meeting)

|   |      |
|---|------|
| Ann E. White, 32 Sias Lane                                | 2007 |
| Iris G. Kennedy, 51 Wendell Park                          | 2008 |
| Michael B. Reardon, 70 Houston Avenue                     | 2009 |
| Stephen G. Hennessy, <i>Chairman</i> , 621 Harland Street | 2010 |
| William J. Curran, Jr., 22 Edward Avenue                  | 2011 |

## **SCHOOL BUILDING COMMITTEE**

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

|  |      |
|--|------|
| Francis X. Desmond, 31 Narrows Land, Yarmouth, Massachusetts | 2007 |
| Paul J. Hogan, 56 Pierce Street                              | 2007 |
| Joseph F. Murphy, 17 Fox Hill Lane                           | 2007 |
| Richard A. Williams, 36 Gulliver Street                      | 2007 |
| Mary S. Cobb, 16 Babcock Street                              | 2008 |
| Glenn H. Pavlicek, 114 Smith Road                            | 2008 |
| John A. Virgona, 26 St. Agatha Road                          | 2008 |
| Anthony J. Cichello, 55 Houston Avenue                       | 2009 |
| Thomas G. Hess, 1 Fairfax Road                               | 2009 |
| Lynda-Lee Sheridan, 57 Clifton Road                          | 2009 |
| Charles C. Winchester, <i>Chairman</i> , 67 Whitelawn Avenue | 2009 |

## **WARRANT COMMITTEE**

|   |      |
|---|------|
| Daniel J. Biagiotti, 131 Governors Road                 | 2007 |
| James L. Conley, Jr., 26 Wildwood Road                  | 2007 |
| Kathleen M. Conlon, <i>Chairman</i> , 42 Reedsdale Road | 2007 |
| Hyacinth Crichlow, 70 Meadowview Road                   | 2007 |
| Lorraine C. Dee, 27 Briarfield Road                     | 2007 |
| Michael P. Flanagan, 23 Thompson Lane                   | 2007 |
| John T. Hurley, 714 Blue Hill Avenue                    | 2007 |
| Ewan J. Innes, 300 Reedsdale Road                       | 2007 |
| Stefano Keel, 62 Churchill Street                       | 2007 |
| Barbara C. Martin, 104 Nancy Road                       | 2007 |
| Thomas J. McGrath, 11 Buckingham Road                   | 2007 |
| Brendan F. McLaughlin, 3 Herrick Drive                  | 2007 |
| John W. O'Connor, 32 Pleasant Street                    | 2007 |
| Jennifer L. Pinkus, 30 Thompson Lane                    | 2007 |
| Leroy J. Walker, 452 Truman Parkway                     | 2007 |

## **RECREATIONAL FACILITY COMMITTEE**

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

|  |      |
|--|------|
| Edmund B. Beyer, 75 Elm Street                           | 2006 |
| John J. Davis, 15 Woodside Drive                         | 2006 |
| F. Berne Lovely, Jr., <i>Chairman</i> , 76 Old Farm Road | 2007 |
| Maralin Manning, 57 Huntington Road                      | 2008 |



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**TOWN  
RECORDS**

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## 2006 AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

| Date of<br>Town Meeting | Article | Received by<br>Attorney General | Approved      | Received by<br>Town Clerk | Published         |
|-------------------------|---------|---------------------------------|---------------|---------------------------|-------------------|
| May 2, 2006             | 21      | July 7, 2006                    | Oct. 5, 2006  | Oct. 6, 2006              | Oct. 19, 26, 2006 |
| May 11, 2006            | 29      | July 7, 2006                    | Oct. 5, 2006  | Oct. 6, 2006              | Oct. 19, 26, 2006 |
| May 2, 2006             | 30      | July 7, 2006                    | Oct. 5, 2006  | Oct. 6, 2006              | Oct. 19, 26, 2006 |
| May 11, 2006            | 46      | July 7, 2006                    | Oct. 5, 2006  | Oct. 6, 2006              | Oct. 19, 26, 2006 |
| May 2, 2006             | 49      | July 7, 2006                    | Oct. 5, 2006  | Oct. 6, 2006              | Oct. 19, 26, 2006 |
| May 8, 2006             | 50      | July 7, 2006                    | Oct. 5, 2006* | Oct. 6, 2006              | Oct. 19, 26, 2006 |
| May 9, 2006             | 51      | July 7, 2006                    | Oct. 5, 2006  | Oct. 6, 2006              | Oct 19, 26, 2006  |

All amendment with the approval of the Attorney General were published in the local paper on October 19, 2006 and October 26, 2006 as required by Chapter 46 Section 32.

Article 50 approved and published as amended by the Attorney General.

James G. Mullen, Jr.  
Town Clerk

**2006**  
**SPECIAL TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-seventh day of February next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

**ARTICLES 1 THROUGH 3**

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-seventh day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-seventh day of February, next.

Given under our hands at Milton this nineteenth day of January, two thousand Six.

Marion V. McEttrick  
Charles J. McCarthy  
James G. Mullen, Jr.  
*Board of Selectmen*

A True Copy: Attest

Stephen Freeman  
CONSTABLE OF MILTON

Commonwealth of Massachusetts)  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on February 6, 2006 and delivered to the inhabitants on February 4, 2006.

Stephen Freeman  
*Constable of Milton*

## **SPECIAL TOWN MEETING FEBRUARY 27, 2006**

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at Milton High School Auditorium at 7:37 p.m.

Town Meeting Members stood to pledge allegiance to the flag.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

### **UNANIMOUS VOTE**

The following 79 Town Meeting Members were absent from the Special Town Meeting held February 27, 2006.

#### **PRECINCT ONE:**

John W. Bowes  
Max Horvet  
Elizabeth R. Mock  
Joseph Patrick O'Malley  
Lynda M. Packer  
Emmett H. Schmarsow  
Brian M. Scott  
Arthur J. Weingarten

#### **PRECINCT TWO:**

Lisa M. Clark  
Joseph T. DeBesse, Jr.  
Robert J. Kaler  
Particia E. Mancini  
Vicki H. Nelson  
Mary Jane Walsh

#### **PRECINCT THREE:**

Frank J. Giuliano, Jr.  
Kathleen Heffernan  
Kristine R. Hodlin  
Robert J. Kelly  
Susan L. Monack  
Carolyn Newman  
Mary B. Truslow

#### **PRECINCT FOUR:**

Jack J. Callahan  
J. Colin Campbell  
Stephen J. Campbell  
Brian M. Cronin

Donna M. Flaherty  
Leeann Mitchell  
Charles F. Peterson  
Robert J. Rota  
Mary Ann Sullivan

**PRECINCT FIVE:**

Betsy D. Buchbinder  
Eleanor O. McGrath  
Philip D. Murphy  
Jeanne M. O'Brien  
Christopher S. Pitt  
Anthony M. Sammarco  
Joseph W. Stanley

**PRECINCT SIX:**

Donald P. Affanato  
Kenneth G. Caldwell  
Charles M. Caputo  
Joseph M. Reardon  
Richard E. Sweeney  
Edward J. Villard

**PRECINCT SEVEN:**

Kevin K. Berry  
Michael J. Deane  
Edward L. Duffy  
Martha J. Kempe  
David Shea  
Virginia F. Wells

**PRECINCT EIGHT:**

Maureen Berry  
Cynthia A. Clark  
Diane M. Colligan  
John J. Grant, Jr.  
Paul J. Mason, Jr.  
Stephen A. Murphy

**PRECINCT NINE:**

George L. Barrett  
Mary Sennott Burke  
Thomas S. Gunning (ex-officio)  
Stephen G. Hennessy (ex-officio)  
Claire C. Lawton  
James M. O'Leary, Jr.  
David M. Shea  
Richard P. Ward  
Alexander Whiteside (ex-officio)

**PRECINCT TEN:**

Sandra P.W. Capplis  
Marian Casey  
Daniel F. Driscoll  
Lynn Harnish-O'Sullivan  
Nancy Peterson Kearns  
Evelyn C. O'Sullivan

**PRECINCT ELEVEN:**

Joanne Delconte  
Kevin C. Donahue  
Everett I. Hayward, Jr.  
Christopher A. Jolliffe  
Timothy S. Kernan  
Christopher J. Lee  
Jeremiah "Jay" Lowney  
Germaine V. Riordan  
Geoffrey W. Wilkinson

**ARTICLE 1.** To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, the vote of the February, 2002 Special Town Meeting under Article 1, the vote of the October, 2002 Special Town Meeting under Article 1, the vote of the February 2004 Special Town Meeting under Article 11, and the vote of the October, 2005 Special Town Meeting under Article 7, for the purposes of this article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$2,975,000 for the purposes set forth in this Article, in addition to the money appropriated by the June, 2000 Special Town Meeting under Article 1, by the February, 2002 Special Town Meeting under Article 1, by the October, 2002 Special Town Meeting under Article 1, by the February, 2004 Special Town Meeting under Article 11 and by the October, 2005 Special Town Meeting under Article 7.

And that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$2,975,000 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws, as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town.

#### **UNANIMOUS VOTE**

**ARTICLE 2.** To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$500,000 for the Stabilization Fund and that to meet said appropriation, the sum of \$379,648 be

transferred from the Overlay Reserve, and the sum of \$120,352 be transferred from funds that have been certified by the Department of Revenue as free cash.

**UNANIMOUS VOTE**

**ARTICLE 3.** To see if the Town will vote to authorize the Board of Park Commissioners to employ the services of landscape architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the projects described below and work incidental and related thereto, as follows:

Construction, repair, renovation, remodeling, equipping, furnishing and maintaining of all or any portions of the playing fields, basketball courts, tennis courts and other recreational facilities located in the Town of Milton and for which the Board of Park Commissioners has operating responsibility, including, without limitation, the recreation and field complex adjacent to Milton High School off Gile Road;

And, further, to see if the Town will vote to authorize the Board of Park Commissioners to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of landscape architects and project managers and other professional consultants in connection therewith; to see if the Town will vote to authorize the Board of Selectmen or the Board of Park Commissioners to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; to see if the Town will vote to authorize its Boards, Commissions and Committees, including, without limitation, the Board of Selectmen, the Board of Park Commissioners and the School Committee to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; and to authorize the Board of Selectmen, the Board of Park Commissioners, and the School Committee to accept grants, gifts or donations on behalf of the Town for the purposes of this Article;

And, further, to see what sum or sums of money the Town will vote to appropriate for the purposes set forth in this Article, and for expenses of the Board of Park Commissioners, and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Board of Park Commissioners to employ the services of landscape architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the projects described below and work incidental and related thereto, as follows:

Redesign, construction, repair, renovation, remodeling, equipping, furnishing and maintaining of all or any portions of the Park's playing fields, basketball courts, tennis courts and other recreational facilities owned by the Town of Milton and for which the Board of Park Commissioners has operating responsibility, including, without limitation, the recreation and field complex adjacent to Milton High School off Gile Road;

And, further, that the Town authorize the Board of Park Commissioners to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of landscape architects and project managers and other professional consultants in connection therewith; that the Town authorize the Board of Selectmen or the Board of Park Commissioners to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; that the Town authorize its Boards, Commissions and Committees, including, without limitation, the Board of Selectmen, the Board of Park Commissioners and the School Committee to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; and that the Town authorize the Board of Selectmen, the Board of Park Commissioners, and the School Committee to accept grants, gifts or donations on behalf of the Town for the purposes of this Article.

It is further recommended that the Town appropriate the sum of \$300,000 for the purposes set forth in this article and that to meet said appropriation the sum of \$300,000 be transferred from the Quarry Hills Fields Account, a special revenue account that is under the control of the Board of Selectmen, to a new special revenue account to be established under the control of the Board of Park Commissioners for the purposes set forth in the article.

**UNANIMOUS VOTE**

A motion was made and seconded to adjourn the Special Town Meeting.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting adjourned at 9:10p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **2006 ANNUAL TOWN ELECTION**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the constables of the Town of Milton in said County:

### **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

|                 |   |
|-----------------|---|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                   |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road            |
| In Precinct 3.  | Glover School, Canton Avenue                        |
| In Precinct 4.  | Milton Senior Center, Walnut Street                 |
| In Precinct 5.  | Copeland Field House, Milton High School, Gile Road |
| In Precinct 6.  | St. Agatha Auditorium, Adams Street                 |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct 8.  | St. Agatha Auditorium, Adams Street                 |
| In Precinct 9.  | Copeland Field House, Milton High School, Gile Road |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct 11. | Tucker School, Blue Hills Parkway                   |

On Tuesday, April 25, 2006 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

**One SELECTMAN AND SURVEYOR OF THE HIGHWAY  
for a term of three years**

**A TOWN CLERK for a term of three years**

**A TOWN TREASURER for a term of one year**

**One ASSESSOR for a term of three years**

**Two SCHOOL COMMITTEE members for a term of three years**

**One PARK COMMISSIONER for a term of three years**

**One member of the BOARD OF HEALTH for a term of three years**

**Three TRUSTEES of the PUBLIC LIBRARY for a term of three years**

**One member of the HOUSING AUTHORITY for a term of five years**

**One TRUSTEE of the CEMETERY for a term of five years**

**A MODERATOR for a term of one year**

**One PLANNING BOARD member for a term of five years**

Ninety-five Town Meeting Members to be elected as follows:

Precinct One: Seven for a Term of Three Years, One for a Term of One Year  
Precinct Two: Nine for a Term of Three Years  
Precinct Three: Eight for a Term of Three Years  
Precinct Four: Eight for a Term of Three Years, One for a Term of Two Years  
Precinct Five: Seven for a Term of Three Years, One for a Term of One Year  
Precinct Six: Nine for a Term of Three Years  
Precinct Seven: Nine for a Term of Three Years  
Precinct Eight: Nine for a Term of Three Years  
Precinct Nine: Eight for a Term of Three Years  
Precinct Ten: Eight for a Term of Three Year, One for a Term of Two Years  
Precinct Eleven: Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 1, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 57 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-fifth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fifth day of April, next.

Given under our hands at Milton this twenty-eighth day of March, two thousand six.

Marion V. McEttrick  
Charles J. McCarthy  
James G. Mullen, Jr.  
*Board of Selectmen*

A True Copy: Attest

Steven Freeman, *CONSTABLE OF MILTON*  
Commonwealth of Massachusetts)  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 14, 2006 and delivered to the inhabitants on April 15, 2006.

Stephen Freeman  
*Constable of Milton*

APRIL 25, 2006 - ANNUAL TOWN ELECTION

| PRECINCT  | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11   | TOTAL |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| <b>SELECTMAN AND SURVEYOR OF THE HIGHWAY - Vote for One</b> |     |     |     |     |     |     |     |     |     |     |      |       |
| Charles J. McCarthy   | 347 | 362 | 220 | 255 | 197 | 201 | 197 | 266 | 245 | 222 | 2663 |       |
| * John Michael Shields                                      | 109 | 229 | 212 | 342 | 203 | 453 | 364 | 482 | 470 | 448 | 177  | 3489  |
| Others  | 1   | 0   | 0   | 1   | 1   | 1   | 0   | 1   | 0   | 0   | 0    | 6     |
| Blanks  | 5   | 12  | 12  | 9   | 21  | 8   | 15  | 25  | 10  | 21  | 10   | 148   |
| <b>TOWN CLERK - Vote for One</b>                            |     |     |     |     |     |     |     |     |     |     |      |       |
| * James G. Mullen, Jr.                                      | 180 | 364 | 355 | 398 | 328 | 472 | 402 | 519 | 521 | 476 | 251  | 4266  |
| Others  | 4   | 11  | 14  | 9   | 3   | 7   | 6   | 7   | 3   | 8   | 6    | 78    |
| Blanks  | 82  | 213 | 217 | 165 | 149 | 180 | 173 | 178 | 223 | 230 | 152  | 1962  |
| <b>ASSESSOR - Vote for One</b>                              |     |     |     |     |     |     |     |     |     |     |      |       |
| * Thomas G. Gunning   | 159 | 308 | 320 | 319 | 282 | 414 | 366 | 420 | 463 | 416 | 218  | 3685  |
| Others  | 2   | 4   | 0   | 2   | 1   | 2   | 1   | 3   | 1   | 0   | 0    | 16    |
| Blanks  | 105 | 276 | 266 | 251 | 197 | 243 | 214 | 281 | 283 | 298 | 191  | 2605  |
| <b>TOWN TREASURER - Vote for One</b>                        |     |     |     |     |     |     |     |     |     |     |      |       |
| * Kevin G. Sorgi  | 174 | 346 | 355 | 377 | 308 | 465 | 407 | 484 | 507 | 465 | 244  | 4132  |
| Others  | 1   | 2   | 0   | 3   | 1   | 3   | 3   | 5   | 1   | 2   | 1    | 22    |
| Blanks  | 91  | 240 | 231 | 192 | 171 | 191 | 171 | 215 | 239 | 247 | 164  | 2152  |
| <b>SCHOOL COMMITTEE - Vote for Not More Than Two</b>        |     |     |     |     |     |     |     |     |     |     |      |       |
| * Mary E. Kelly   | 111 | 228 | 223 | 283 | 205 | 362 | 321 | 392 | 338 | 347 | 168  | 2988  |
| Glenn H. Pavlicek   | 160 | 342 | 363 | 272 | 223 | 240 | 229 | 231 | 302 | 287 | 232  | 2881  |
| * Lynda-Lee Sheridan  | 150 | 375 | 345 | 276 | 270 | 348 | 317 | 321 | 433 | 387 | 218  | 3440  |
| Others  | 1   | 1   | 0   | 2   | 0   | 1   | 0   | 0   | 0   | 0   | 0    | 5     |
| Blanks  | 110 | 230 | 241 | 301 | 262 | 367 | 295 | 464 | 421 | 407 | 200  | 3298  |
| <b>PARK COMMISSIONER - Vote for One</b>                     |     |     |     |     |     |     |     |     |     |     |      |       |
| * Terence J. Driscoll                                       | 164 | 342 | 350 | 363 | 300 | 412 | 386 | 447 | 485 | 435 | 238  | 3922  |
| Others  | 0   | 3   | 0   | 1   | 1   | 2   | 2   | 3   | 1   | 0   | 1    | 14    |
| Blanks  | 102 | 243 | 236 | 208 | 179 | 245 | 193 | 254 | 261 | 279 | 170  | 2370  |

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8    | 9    | 10   | 11   | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|-------|
| <b>BOARD OF HEALTH - Vote for One</b>                                |     |     |     |     |     |     |     |      |      |      |      |       |
| * Timothy Jay Lowney   | 168 | 311 | 326 | 286 | 383 | 357 | 406 | 435  | 409  | 226  | 3633 |       |
| Others   | 3   | 0   | 1   | 1   | 2   | 1   | 2   | 0    | 2    | 0    | 15   |       |
| Blanks   | 95  | 274 | 260 | 245 | 193 | 274 | 223 | 296  | 312  | 303  | 183  | 2658  |
| <b>TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than Three</b> |     |     |     |     |     |     |     |      |      |      |      |       |
| * Andrea G. Gordon   | 163 | 319 | 345 | 289 | 277 | 354 | 304 | 333  | 413  | 377  | 210  | 3384  |
| * Marjorie S. Jeffries   | 175 | 319 | 342 | 303 | 294 | 356 | 294 | 331  | 418  | 379  | 239  | 3450  |
| * Jennifer L. White  | 153 | 306 | 341 | 278 | 244 | 375 | 318 | 337  | 385  | 368  | 220  | 3325  |
| Others   | 2   | 4   | 0   | 0   | 3   | 4   | 2   | 7    | 1    | 2    | 0    | 25    |
| Blanks   | 305 | 816 | 730 | 846 | 622 | 888 | 825 | 1104 | 1024 | 1016 | 558  | 8734  |
| <b>TRUSTEE OF THE CEMETERY - Vote for One</b>                        |     |     |     |     |     |     |     |      |      |      |      |       |
| * Ann M. Walsh   | 161 | 318 | 320 | 317 | 284 | 389 | 354 | 419  | 443  | 397  | 225  | 3627  |
| Others   | 1   | 3   | 1   | 1   | 1   | 1   | 1   | 5    | 0    | 2    | 0    | 16    |
| Blanks   | 104 | 267 | 265 | 254 | 195 | 269 | 226 | 280  | 304  | 315  | 184  | 2663  |
| <b>MODERATOR - Vote for One</b>                                      |     |     |     |     |     |     |     |      |      |      |      |       |
| * Brian M. Walsh   | 172 | 360 | 378 | 284 | 271 | 321 | 282 | 305  | 415  | 396  | 226  | 3410  |
| Diane DiTullio Agostino  | 74  | 186 | 163 | 241 | 152 | 288 | 253 | 363  | 273  | 267  | 154  | 2414  |
| Others   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 1    | 0    | 0    | 1     |
| Blanks   | 20  | 42  | 45  | 47  | 57  | 50  | 46  | 36   | 58   | 51   | 29   | 481   |
| <b>PLANNING BOARD - Vote for One</b>                                 |     |     |     |     |     |     |     |      |      |      |      |       |
| * Emily Keys Innes   | 170 | 336 | 337 | 318 | 272 | 381 | 341 | 363  | 412  | 386  | 228  | 3544  |
| Others   | 0   | 2   | 3   | 1   | 0   | 2   | 0   | 10   | 2    | 2    | 1    | 23    |
| Blanks   | 96  | 250 | 246 | 253 | 208 | 276 | 240 | 331  | 333  | 326  | 180  | 2739  |

\*Elected  
T-Tie

**TOWN MEETING MEMBERS**  
**April 25, 2006**

**PRECINCT 1**

\*John W. Bowes  
\*Mary Ellen Gardiner  
\*Donna M. Reulbach  
\*Priscilla Hayden Sloane

**Vote for Not More Than Seven**

|     |                      |     |
|-----|----------------------|-----|
| 154 | *Richard S. Dunn     | 152 |
| 139 | *Beth Ann Nohmy      | 138 |
| 139 | *Shannon E. O'Malley | 160 |
| 147 | Others               | 3   |
|     | Blanks               | 832 |

**PRECINCT 1**

David R. Defilippo  
\*Mark B. Robel

**Vote for One**

|     |        |    |
|-----|--------|----|
| 81  | Others | 1  |
| 113 | Blanks | 71 |

**PRECINCT 2**

\*Sandra R. Cramer  
\*Kathryn A. Fagan  
\*Beth Greenawalt  
\*Peter F. Jackson  
Patricia E. Mancini  
\*Hugh Stringer  
\*Herbert F. Voigt

**Vote for Not More Than Nine**

|     |                     |      |
|-----|---------------------|------|
| 253 | *Matthew Freeman    | 224  |
| 268 | Thomas McCarthy     | 199  |
| 209 | Kimberly J. McLaren | 186  |
| 250 | *Eileen McSwiney    | 226  |
| 197 | *Carol J. Rosner    | 222  |
| 208 | Others              | 9    |
| 283 | Blanks              | 2558 |

**PRECINCT 3**

\*Frank J. Giuliano, Jr.  
\*Susan L. Monack  
\*C. Forbes Sargent, III  
\*Laurie R. Stillman  
\*John M. Kelly  
\*Deb Kennedy  
\*Janet C. MacNeil  
Michael R. Bafle (Write In)  
Herbert B. Coles (Write In)  
Mary E. Collins (Write In)  
Francis X. Connors (Write In)

**Vote for Not More Than Eight**

|     |                                     |      |
|-----|-------------------------------------|------|
| 334 | Anne T. Fidler (Write In)           | 1    |
| 285 | Leah Picardi Gallivan (Write In)    | 46   |
| 300 | Christopher W. Heavey (Write In)    | 1    |
| 330 | John Paul King (Write In)           | 2    |
| 317 | *Virginia M Donahue King (Write In) | 58   |
| 275 | Mary G. McLaughlin (Write In)       | 34   |
| 306 | Jay Olin (Write In)                 | 1    |
| 2   | Richard B. O'Meara (Write In)       | 1    |
| 2   | Elliott T. Richman (Write In)       | 1    |
| 1   | Janet M. Winchester                 | 2    |
| 6   | Blanks                              | 2383 |

**PRECINCT 4**

\*Edmund B. Beyer  
John A. Cronin  
James May  
\*Leeann Mitchell  
\*Natalie S. Monroe  
\*Robert J. Sheffield

**Vote for Not More Than Eight**

|     |                        |      |
|-----|------------------------|------|
| 236 | *Douglas W. Fitzgerald | 278  |
| 270 | Albert L. Julian, Jr.  | 192  |
| 192 | *Karen Lambert         | 243  |
| 196 | *Michael B. Reardon    | 257  |
| 200 | Others                 | 0    |
| 231 | Blanks                 | 2281 |

**PRECINCT 4**

\*Jane E. Fallon

**Vote for One**

|     |        |     |
|-----|--------|-----|
| 313 | Others | 0   |
|     | Blanks | 259 |

**PRECINCT 5**

| <b>Vote for Not More Than Seven</b> |     |                        |      |
|-------------------------------------|-----|------------------------|------|
| *Kathleen E. Armstrong              | 171 | Theodore E. Daiber     | 152  |
| *Corinna P. Shillingford            | 167 | Robert J. Davis        | 110  |
| *Joanne P. Stanley                  | 208 | *Nancy Peterson Kearns | 237  |
| *Joseph W. Stanley                  | 176 | *James P. Moran        | 279  |
| *Donald P. Collins                  | 182 | Others                 | 0    |
|                                     |     | Blanks                 | 1878 |

**PRECINCT 5**

| <b>Vote for One</b> |     |        |     |
|---------------------|-----|--------|-----|
| *Karin J. Froom     | 268 | Others | 3   |
|                     |     | Blanks | 209 |

**PRECINCT 6**

| <b>Vote for Not More Than Nine</b> |     |                       |      |
|------------------------------------|-----|-----------------------|------|
| *Stephen P. Affanato               | 373 | *Richard J. Killion   | 331  |
| *John A. Dempsey                   | 320 | *Stephen M. Lyons     | 301  |
| *James C. Kennedy                  | 334 | David W. Rozewski     | 231  |
| *David J. Lyons                    | 314 | *William H. White, Jr | 324  |
| *Thomas F. Mullen                  | 318 | Others                | 2    |
| *Jennifer L. White                 | 324 | Blanks                | 2759 |

**PRECINCT 7**

| <b>Vote for Not More Than Nine</b> |     |                        |      |
|------------------------------------|-----|------------------------|------|
| *Nancy E. Bulger                   | 290 | *Laura A. Conway       | 321  |
| *Donald B. Falvey                  | 276 | *Susan M. Galvin       | 265  |
| *Robert E. Foster                  | 253 | *Christopher M. Noonan | 259  |
| *Todd M. Greenwood                 | 258 | John A. Virgona        | 216  |
| *Michael Maholchic                 | 223 | Others                 | 1    |
| *Patrick J. Connelly               | 325 | Blanks                 | 2542 |

**PRECINCT 8**

| <b>Vote for Not More Than Nine</b> |     |                   |      |
|------------------------------------|-----|-------------------|------|
| Cynthia A. Clark                   | 234 | *Robert G. Burke  | 255  |
| William B. Clark, Jr.              | 229 | *Jane E. Driscoll | 325  |
| *Mary E. Kelly                     | 323 | *Kevin J. Mahoney | 259  |
| *Barbara A. Mason                  | 275 | Mark R. Mohan     | 163  |
| *Thomas P. O'Connor                | 258 | Paul T. Pereira   | 182  |
| *Paul F. Vaughan                   | 323 | *Anne F. Powers   | 295  |
| *Ann M. Walsh                      | 235 | Others            | 0    |
|                                    |     | Blanks            | 2980 |

**PRECINCT 9**

| <b>Vote for Not More Than Eight</b> |     |                        |      |
|-------------------------------------|-----|------------------------|------|
| *Webster A. Collins                 | 287 | Karen M. Deluca        | 215  |
| *John J. Davis                      | 249 | Scott D. Johnson       | 125  |
| James D. Fitzgerald, Jr.            | 200 | *Matthew J. Kelly      | 229  |
| *Paul I. Kelley                     | 246 | John L. Neary          | 173  |
| Claire C. Lawton                    | 220 | *Elizabeth A. O'Connor | 247  |
| *Anne L. Murphy                     | 264 | C. Robert Reetz        | 137  |
| Richard G. Wells, Jr.               | 207 | *Richard J. Shea       | 268  |
| Francis A. Benway                   | 114 | *Elzbieta K. Welz      | 282  |
| James L. Conley, Jr.                | 147 | Others                 | 0    |
| Albert Jay Deluca                   | 195 | Blanks                 | 2191 |

**PRECINCT 10**

|                      | <b>Vote for Not More Than Eight</b> |                       |
|----------------------|-------------------------------------|-----------------------|
| *Gregory T. Buchanan | 208                                 | *Charles H. Collins   |
| Sandra P.W. Capplis  | 135                                 | *Joseph M. Fitzgerald |
| Judith P. Gundersen  | 169                                 | Stephanie W. Hartwell |
| *Emily Keys Innes    | 218                                 | Maurice P. Mitchell   |
| Philip S. Mathews    | 179                                 | *Richard W. Shea      |
| Evelyn C. O'Sullivan | 180                                 | *Frank J. Stout       |
| Robert J. Savage     | 137                                 | *Anita L. Tiemey      |
| Kenneth J. Sweeney   | 159                                 | Others                |
| *Jessica A. Cherry   | 199                                 | Blanks                |
|                      |                                     | 2800                  |

**PRECINCT 10**

|                     | <b>Vote for One</b> |                       |
|---------------------|---------------------|-----------------------|
| Richard E. Kleiman  | 154                 | *Veronica J. McCarthy |
| Douglas J. Lantigua | 122                 | Others                |
|                     |                     | Blanks                |
|                     |                     | 234                   |

**PRECINCT 11**

|                            | <b>Vote for Not More Than Nine</b> |                        |
|----------------------------|------------------------------------|------------------------|
| *Everett I. Hayward, Jr.   | 166                                | *Christopher J. Trakas |
| *Malcolm R. Larson         | 195                                | Leroy J. Walker        |
| *Jeremiah "Jay" Lowney     | 183                                | *James C. Finn         |
| *Stephen V. O'Donnell, Jr. | 167                                | *Michael O'Toole       |
| *Helene D. Padula          | 188                                | Others                 |
| *Lisadawn O. Rounds        | 156                                | Blanks                 |
|                            |                                    | 1932                   |

**STATISTICS APRIL 25, 2006 - ANNUAL TOWN ELECTION**

| PRECINCT           | 1     | 2     | 3    | 4     | 5     | 6     | 7     | 8    | 9     | 10    | 11    | TOTAL |
|--------------------|-------|-------|------|-------|-------|-------|-------|------|-------|-------|-------|-------|
| REGISTERED VOTERS  | 1277  | 1555  | 1546 | 1464  | 1291  | 1661  | 1511  | 1688 | 1592  | 1635  | 1519  | 16739 |
| TOTAL VOTES CAST   | 266   | 588   | 586  | 572   | 480   | 659   | 581   | 704  | 747   | 714   | 409   | 6306  |
| TIME RECEIVED P.M. | 8:30  | 8:50  | 8:37 | 8:26  | 8:43  | 8:30  | 8:39  | 8:20 | 8:40  | 8:25  | 8:26  |       |
| PERCENTAGE         | 20.83 | 37.81 | 37.9 | 39.07 | 37.18 | 39.67 | 38.45 | 41.7 | 46.92 | 43.66 | 26.92 | 37.67 |

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:54p.m.

At the Annual Town Election held Tuesday April 25, 2006, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1 | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|-----------------------|---|----|----|----|----|----|----|----|----|----|----|-------|
| Applications Received | 7 | 16 | 20 | 26 | 25 | 14 | 12 | 32 | 49 | 25 | 13 | 239   |
| Ballots Cast          | 6 | 12 | 16 | 22 | 23 | 14 | 10 | 28 | 44 | 24 | 8  | 207   |

Of the total ballots cast, 96 were cast in person by the voter in the Town Clerk's Office and 111 were cast by mail.  
 Thirty two (32) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.  
 The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
 Town Clerk

## PRECINCT OFFICERS – APRIL 25, 2006

### PRECINCT ONE

Karen M. Neary, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Enid R. McNeil, *Clerk*  
Carol Hahnfeld, *Deputy Clerk*  
Grace F. Locker, *Inspector*  
Nora A. Cummings, *Inspector*  
Barbara A. Stevens, *Inspector*

### PRECINCT TWO

Anne J. Clark, *Warden*  
James M. O'Rourke, *Deputy Warden*  
Mary Quinlan, *Clerk*  
Virginia O. Connors, *Deputy Clerk*  
Carrie A. Dailey, *Inspector*  
Joanne M. Daly, *Inspector*

### PRECINCT THREE

Jane E. Tufts, *Warden*  
Peter Rizzi, *Deputy Warden*  
Jean T. Donahue, *Clerk*  
Marie J. Santo, *Deputy Clerk*  
Justin A. Sullivan, Jr. *Inspector*  
Ellen M. Pierce, *Inspector*

### PRECINCT FOUR

Alice W. Mercer, *Warden*  
Kenneth C.G. Foster, *Deputy Warden*  
Janice M. Rota, *Clerk*  
Violanda L. Martinelli, *Deputy Clerk*  
Joseph Santo, *Inspector*  
Jean M. O'Brien, *Inspector*

### PRECINCT FIVE

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Mary M. Dyer, *Clerk*  
Robert J. Rota, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary C. Dindy, *Inspector*

### PRECINCT SIX

Kevin J. Cleary, *Warden*  
John L. Croke, *Deputy Warden*  
Joseph F. Murphy, *Clerk*

Rosemary A. Holub, *Deputy Clerk*

L. Frances Croke, *Inspector*

Thomas Grunin, *Inspector*

Phyllis V. Hanscom, *Inspector*

#### **PRECINCT SEVEN**

Richard J. Harrington, *Warden*

Ann M. Sheehan, *Deputy Warden*

Watson W. Antoniewicz, *Clerk*

Patricia E. Fisher, *Deputy Clerk*

Nicholas H. Gabriel, *Inspector*

#### **PRECINCT EIGHT**

Mary C. Martin, *Warden*

Carole J. Kavey, *Deputy Warden*

Lois F. Brown, *Clerk*

Ann F. O'Connor, *Inspector*

Diane M. Colligan, *Inspector*

Patricia M. Reynolds, *Inspector*

Vanessa L. Martin, *Inspector*

#### **PRECINCT NINE**

Kenneth P. Lodge, *Warden*

Gerard J. Joyce, *Deputy Warden*

J. Alexander Harte, *Clerk*

Barbara M. Mahoney, *Deputy Clerk*

Emmanuel J. Feeney, Jr. *Inspector*

Stanley D. Dworkin, *Inspector*

#### **PRECINCT TEN**

George E. Holland, Jr., *Warden*

Janice K. Walwood, *Deputy Warden*

Frances K. McInnis, *Clerk*

Jean D. Mullen, *Inspector*

Noreen M. Remmes, *Inspector*

Mary Gabriel, *Inspector*

Paula Sweeney, *Inspector*

#### **PRECINCT ELEVEN**

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Evelyn C. O'Sullivan, *Deputy Clerk*

Mary E. Howard, *Inspector*

Adlene Hardison, *Inspector*

Eileen Tangney, *Inspector*

## **ADJOURNED TOWN MEETING MAY 1, 2006**

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at the Milton High School Auditorium, Gile Road at 7:40p.m.

Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present and swore the Town Meeting Members in.

Town Meeting Members stood to pledge allegiance to the flag.

Members of the active military were present and served as the color guard presenting the colors.

Congressman Stephen F. Lynch addressed Town Meeting and told of the heroic military service in 1945 during the Second World War of one of our own residents.

JOHN J. GOFF

Congressman Lynch presented Mr. Goff with the Bronze Star for his service in 1945. Town Meeting gave Mr. Goff a standing ovation.

James G. Mullen, Jr., Chairman of the Board of Selectmen paid tribute to Former Selectmen Charles J. McCarthy for his service as a Selectman and as a Warrant Committee member.

Charles J. McCarthy  
Selectman  
2000-2006  
Warrant Committee  
1995-1999

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

**UNANIMOUS VOTE**

The following 28 Town Meeting Members were absent from the Town Meeting held May 1, 2006.

|                         |  |
|-------------------------|--|
| <b>PRECINCT ONE:</b>    | John W. Bowes  |
| <b>PRECINCT TWO:</b>    | Anthony M. Bono  |
| <b>PRECINCT THREE:</b>  | All Present  |
| <b>PRECINCT FOUR:</b>   | Edmund B. Beyer<br>Stephen J. Campbell<br>Brian M. Cronin<br>Michael B. Reardon<br>Robert J. Rota                |
| <b>PRECINCT FIVE:</b>   | Jeanne M. O'Brien<br>Joseph W. Stanley   |
| <b>PRECINCT SIX:</b>    | Edward J. Villard  |
| <b>PRECINCT SEVEN:</b>  | Peter J. Arens<br>Martha J. Kempe<br>Mary C. Martin  |
| <b>PRECINCT EIGHT:</b>  | Paul J. Mason, Jr.<br>David J. Perdios<br>Frances K. Westerbeke  |
| <b>PRECINCT NINE:</b>   | Jeanne M. Conley<br>Jeffrey T. Marr<br>James M. O'Leary, Jr.   |
| <b>PRECINCT TEN:</b>    | Patricia Armstrong<br>Marian Casey<br>Joseph M. Cunningham, Jr.<br>Therese Desmond-Sills<br>Veronica J. McCarthy |
| <b>PRECINCT ELEVEN:</b> | Everett S. Hayward, Jr.<br>Timothy S. Kernan<br>Jeremiah "Jay" Lowney  |

**ARTICLE 1.** To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

**VOTED.** The Town voted to accept the report of the Town Accountant as printed in the 2005 Annual Town Report on pages 268 to 327.

**UNANIMOUS VOTE**

**ARTICLE 2.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2006 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

**VOTED.** The Town voted that Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2006 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

**UNANIMOUS VOTE**

**ARTICLE 3.** To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

**VOTED.** The Town voted “YES.”

**UNANIMOUS VOTE**

**ARTICLE 4.** To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2006, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

**VOTED.** The Town voted “YES.”

**UNANIMOUS VOTE**

**ARTICLE 5.** To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

**VOTED.** The Town voted “YES.”

**UNANIMOUS VOTE**

**ARTICLE 6.** To see what sum of money the Town will vote to appropriate for capital items; to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal or state grants, gifts, or other funds for this purpose; to determine how said appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$81,786 to fund the capital projects listed below:

| <u>DEPARTMENT</u> | <u>DESCRIPTION</u>       | <u>RECOMMENDATION</u> |
|-------------------|--------------------------|-----------------------|
| Public Works      | Third Year Lease Payment | \$81,786              |

and that to meet said appropriation the sum of \$6,326 be transferred from funds appropriated by Article 6 of the May 2005 Annual Town Meeting, with the remainder of \$75,460 to be raised from the tax levy, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts or any other public or private funding source.

**UNANIMOUS VOTE**

Town Meeting Member Diane DiTullio Agostino moved to reduce Article 7 under the contingent appropriation Library door replacement at East Milton Library by \$15,000.

**VOTED.** The Town voted NO.

**VOICE VOTE**

**ARTICLE 7.** To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws:

| <u>DEPARTMENT</u> | <u>DESCRIPTION</u>                                    | <u>Non-<br/>Contingent<br/>Approp.</u> | <u>Contingent<br/>Approp.</u> |
|-------------------|---|--|-------------------------------|
| Fire              | Porch replacement at Central                          | 0                                      | 10,000                        |
| Fire              | Roof repairs at<br>E. Milton & Central                | 36,000                                 | 0                             |
| Library           | Boiler replacement at E. Milton                       | 25,000                                 | 0                             |
| Library           | Door replacement at E. Milton                         | 0                                      | 15,000                        |
| Wire              | Pedestrian crossing controller at<br>Eliot playground | 0                                      | <u>16,000</u>                 |
| <b>Total</b>      |   | <b>61,000</b>                          | <b>41,000</b>                 |

and that the Board of Selectmen be and hereby is authorized to accept and expend one or more grants or gifts from any public or private funding source, any such grant or gift to reduce the amount to be borrowed under this article.

**VOICE VOTE**

**ARTICLE 8.** To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2006, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate the amount shown in the following tabulation:

**AUDIT DEPARTMENT**

FY 07

General Audit 56,000

**UNANIMOUS VOTE**

**ARTICLE 9.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation:

## EMPLOYEE BENEFITS

|                             | FY 07         |
|-----------------------------|---------------|
| Contributory Retirement     | 3,335,093     |
| Non-Contributory Retirement | <u>59,657</u> |
| Group Insurance             | 7,462,912     |
| Total                       | 10,857,662    |

and that to meet said appropriation the sum of \$550,000 be transferred from funds certified by the Department of Revenue as free cash with the remainder of \$10,307,662 to be raised from the tax levy. Included in this appropriation are the sums of \$225,064 representing expenses attributable to the Sewer Enterprise and \$217,955 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated," to the Tax Recapitulation as Sewer and Water Estimated Receipts.

### UNANIMOUS VOTE

**ARTICLE 10.** To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$121,628 for the purpose set forth in this article, and, that to meet said appropriation, the sum of \$21,628 be transferred from funds certified by the Department of Revenue as free cash with the remainder of \$100,000 to be raised from the tax levy, and, contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws, that the amount of the appropriation be reduced to \$50,000 for the purpose set forth in this article.

### VOICE VOTE

**ARTICLE 11.** To see if the Town will vote to accept the provisions of subparagraph (e) of paragraph (2) of Section 7 of Chapter 32 of the Massachusetts General Laws, added by Section 1 of Chapter 157 of the Acts and Resolves of 2005, which would allow the payment of an additional yearly retirement allowance of \$15 for each year of creditable service or fraction thereof to any member of Group 1 or Group 2 or Group 4 who retires due to accidental disability and is a veteran, as defined in Section 1 of Chapter 32, but the total amount of this additional yearly retirement allowance shall not exceed \$300; and to act on anything relating thereto.

**VOTED.** The Town voted to accept the provisions of subparagraph (e) of paragraph (2) of Section 7 of Chapter 32 of the Massachusetts General Laws, added by Section 1 of Chapter 157 of the Acts and Resolves of 2005.

**UNANIMOUS VOTE**

**ARTICLE 12.** To see if the Town will vote to accept the provisions of Section 2 of Chapter 157 of the Acts and Resolves of 2005, which would allow an additional yearly retirement allowance which would have been payable under Section 1 of Chapter 157 of the Acts and Resolves of 2005 to a member of Group 1 or Group 2 or Group 4 who retires due to accidental disability and is a veteran, if that provision had been in effect and for which a member in service would have been eligible at the time of the member's retirement, to be paid retroactively to the date of each such member's retirement. Payment under this section shall be made in a lump sum or installments and shall be made in full within one (1) year of the receipt by the Retirement Board of a completed and satisfactory application. No payment shall be made under said statute with respect to a person who is deceased; and to otherwise act thereon.

**VOTED.** The Town voted to accept the provisions of Section 2 of Chapter 157 of the Acts and Resolves of 2005.

**VOICE VOTE**

**ARTICLE 13.** To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2006 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

**VOTED.** The Town voted that sum of \$293,847 be appropriated for the purposes of this article and that to meet said appropriation the sum of \$293,847 be raised from the tax levy.

| <u>DEPARTMENT</u>        | <u>ARTICLE</u> | <u>AMOUNT</u> |
|--------------------------|----------------|---------------|
| POLICE                   | 15             |               |
| Police Superior Officers |                | \$162,059     |
| Police Patrol Officers   |                | \$131,788     |

**VOICE VOTE**

**ARTICLE 14.** To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION  
BY  
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,  
AND PERSONNEL CODE**

|              |                                 |   |
|--------------|---------------------------------|---|
| <u>Level</u> | <u>Normal<br/>Work<br/>Week</u> | <u>Position, Title, Department and Division</u> |
|--------------|---------------------------------|---|

**GENERAL GOVERNMENT**

**ASSESSORS**

|    |      |                             |
|----|------|-----------------------------|
| 10 |      | Chief Appraiser             |
| 6  |      | Administrative Assistant    |
| 4  | 37.5 | Senior Administrative Clerk |

**BOARD OF APPEALS**

|   |    |                             |
|---|----|-----------------------------|
| 4 | 20 | Senior Administrative Clerk |
|---|----|-----------------------------|

**CENTRAL BUSINESS OFFICE**

|    |      |   |
|----|------|---|
| 12 |      | Town Accountant                         |
| 9  |      | Business/Procurement Manager            |
| 6  |      | Assistant Town Accountant               |
| 6  | 37.5 | Principal Bookkeeper                    |
| 4  | 37.5 | Senior Administrative Clerk/Water&Sewer |
| 3  | 37.5 | Principal Clerk                         |

**PERSONNEL BOARD**

|    |  |                              |
|----|--|------------------------------|
| 11 |  | Assistant Town Administrator |
|----|--|------------------------------|

**TOWN CLERK**

|   |      |                             |
|---|------|-----------------------------|
| 6 |      | Assistant Town Clerk        |
| 4 | 37.5 | Senior Administrative Clerk |

**SELECTMEN**

|    |      |  |
|----|------|--|
| 11 |      | Assistant Town Administrator                 |
| 9  |      | Director of Planning & Community Development |
| 6  |      | Executive Secretary                          |
| 3  | 37.5 | Principal Clerk                              |

## **TREASURER-COLLECTOR**

|   |      |                             |
|---|------|-----------------------------|
| 6 |      | Assistant Town Treasurer    |
| 5 | 37.5 | Deputy Collector            |
| 5 | 37.5 | Senior Administrative Clerk |
| 3 | 20   | Principal Clerk             |

## **VETERANS' BENEFITS**

|       |  |
|-------|--|
| Misc. | Veterans' Agent/Director of Veterans' Services |
|-------|--|

## **PUBLIC SAFETY**

### **INSPECTORAL SERVICES**

|    |      |   |
|----|------|---|
| 10 |      | Building Commissioner                                 |
| 7  | 20   | Plumbing & Gas Inspector/Sealer of Weights & Measures |
| 7  | 37.5 | Wire Inspector  |
| 7  | 16   | Local Inspector                                       |
| 7  | 19.5 | Local Inspector                                       |
| 4  | 37.5 | Senior Administrative Clerk                           |
| 3  | 37.5 | Principal Clerk                                       |

### **FIRE**

|    |    |                             |
|----|----|-----------------------------|
| F3 | 42 | Deputy Chief                |
| F2 | 42 | Lieutenant                  |
| F2 | 42 | Fire Prevention Officer     |
| F1 | 42 | Fire Fighter                |
| 4  | 30 | Senior Administrative Clerk |

### **POLICE**

|    |      |                                       |
|----|------|---------------------------------------|
| P3 | 40   | Lieutenant                            |
| P2 | 40   | Sergeant                              |
| P1 | 40   | Police Officer                        |
| P1 | 40   | Student Officer                       |
| 7  |      | Crime Analyst                         |
| 7  |      | Business Manager/ Civilians           |
| 6  | 30   | Youth Counselor                       |
| 4  | 37.5 | Animal Control Officer                |
| 4  | 37.5 | Senior Administrative Records Clerk   |
| 4  | 30   | Senior Administrative Clerk — Payroll |
| 3  | 40   | Civilian Dispatchers                  |

**HEALTH**

|   |      |                     |
|---|------|---------------------|
| 9 |      | Agent               |
| 6 | 22.5 | Public Health Nurse |
| 5 | 25   | Health Inspector    |
| 3 | 21.5 | Principal Clerk     |

**LIBRARIES**

|       |      |                               |
|-------|------|-------------------------------|
| 11    |      | Director                      |
| L3    | 37.5 | Assistant Director            |
| L2.5  | 37.5 | Branch Librarian              |
| L2    | 37.5 | Collection Dev. Librarian     |
|       |      | Adult/Young Adult Librarian   |
|       |      | Children's Librarian          |
|       |      | Technical Services Librarian  |
| L1    | 37.5 | Principal Library Assistant   |
| LS5   | 37.5 | Administrative Assistant      |
| LS5   | 37.5 | Circulation Library Assistant |
| LS5   | 37.5 | Technical Library Assistant   |
| LS4   | 37.5 | Branch Librarian Assistant    |
|       |      | Children's Library Assistant  |
| LS4   | 37.5 | Library Assistant Circulation |
| LS3   | 37.5 | Library Assistant             |
| LS2   | 37.5 | Library Aide                  |
| Misc. |      | Library Page                  |

**PUBLIC WORKS**

|    |      |  |
|----|------|--|
| 14 |      | Director of Public Works/Town Engineer |
| 10 |      | Assistant Director of Public Works     |
| 8  |      | Assistant Town Engineer                |
| 8  |      | Superintendent of Buildings & Grounds  |
| 8  |      | Program Manager                        |
| 8  |      | Manager of Street & Traffic Lights     |
| 7  |      | Civil Engineer                         |
| 4  | 37.5 | Draftsman                              |
| 4  | 37.5 | Conservation Administrative Assistant  |
| 4  | 37.5 | Secretary                              |
| 4  | 37.5 | Senior Administrative Clerk            |

|       |    |   |
|-------|----|---|
| W8    | 40 | General Foreman,<br>Motor Equipment Operator Gr. 2    |
| W7    | 40 | Signal Maintainer                                     |
| W7    | 40 | Senior Working Foreman,<br>Construction & Maintenance |
|       |    | Craftsman, Senior Motor Equipment                     |
|       |    | Repairman, Arborist                                   |
|       |    | Tree Surgeon, Motor Equipment Operator Gr. 2          |
| W7    | 40 | Senior Working Foreman, Motor Equipment               |
|       |    | Repairman, Motor Equipment Operator Gr. 2             |
| W6    | 40 | Working Foreman, Construction and Maintenance         |
|       |    | Craftsman, Motor Equipment Repairman-Helper,          |
|       |    | Arborist (Tree Surgeon)                               |
|       |    | Motor Equipment Operator Gr. 2                        |
|       |    | Public Works Emergency Man                            |
| W5    | 40 | Working Foreman, Construction and Maintenance         |
|       |    | Craftsman, Motor Equipment Operator Gr. 2             |
| W4    | 40 | Construction and Maintenance Craftsman                |
|       |    | Motor Equipment Repairman Helper, Apprentice          |
|       |    | Arborist (Tree Surgeon),                              |
|       |    | Motor Equipment Operator Gr. 1                        |
| W3    | 40 | Maintenance Man, Grounds Maintenance Man,             |
|       |    | Water & Sewer System Maintenance Man,                 |
|       |    | Motor Equipment Repairman-Helper,                     |
|       |    | Apprentice Arborist (Tree Surgeon)                    |
|       |    | Motor Equipment Operator Gr. 1                        |
| W2    | 40 | Laborer   |
| Misc. |    | Laborer (Intermittent)                                |

### PARK

|       |      |   |
|-------|------|---|
| 9     |      | Director of Parks and Recreation                          |
| 3     | 37.5 | Principal Clerk   |
| W7    | 40   | Senior Working Foreman,<br>Motor Equipment Operator Gr. 2 |
| W5    | 40   | Working Foreman/Maintenance Craftsman                     |
| W4    | 40   | Motor Equipment Operator Gr. 2                            |
|       |      | Maintenance Craftsman                                     |
|       |      | Motor Equipment Operator Gr. 1                            |
| Misc. |      | Laborer (Intermittent)                                    |

## YOUTH

9 Coordinator

## CEMETERY

|       |      |   |
|-------|------|---|
| 9     |      | Superintendent  |
| 3     | 32.5 | Principal Clerk   |
| W8    | 40   | General Working Foreman   |
| W7    | 40   | Senior Working Foreman/Maintenance Craftsman, Motor Equipment Operator Gr. 2            |
| W7    | 40   | Motor Equipment Repairman, Maintenance Craftsman, Motor Equipment Operator Gr. 2        |
| W5    | 40   | Working Foreman, Maintenance Craftsman, Sprayer Operator/Motor Equipment Operator Gr. 2 |
| W4    | 40   | Maintenance Craftsman   |
| W3    | 40   | Motor Equipment Operator, Grade 1   |
| W2    | 40   | Maintenance Man, Motor Equipment Operator Gr. 1   |
| Misc. |      | 勞工  |
|       |      | 勞工(間歇性)   |

## COUNCIL ON AGING

|   |      |                             |
|---|------|-----------------------------|
| 8 |      | Director                    |
| 4 | 10   | Outreach Worker             |
| 4 | 37.5 | Senior Administrative Clerk |
| 2 | 19   | Van Driver                  |

## UNCLASSIFIED

Town Administrator  
Police Chief  
Deputy Chief  
Fire Chief  
Warrant Committee Senior Administrative Clerk  
Registrar of Voters  
Park Recreation Employees  
Inspector of Animals

**VOTED.** The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and

to appropriate the sum of \$68,523 to fund wage adjustments effective July 1, 2006, said sum to be added to the salary accounts of the departments as shown in the following tabulations:

|                         | <u>Fiscal 2007</u> |
|-------------------------|--------------------|
| Animal Control          | \$ 1,022           |
| Assessors               | 1,895              |
| Building/Plumbing/Gas   | 5,600              |
| Cemetery                | 1,740              |
| Central Business Office | 3,815              |
| Water                   | \$ 1,182           |
| Sewer                   | 1,182              |
| Council on Aging        | 2,290              |
| Fire                    | 2,630              |
| Health                  | 2,982              |
| Information Technology  | 370                |
| Library                 | 2,373              |
| Park                    | 2,410              |
| Personnel               | 895                |
| Police                  | 21,621             |
| Public Works            | 13,455             |
| General                 | \$3,767            |
| Vehicle Maintenance     | 135                |
| Water                   | 4,440              |
| Sewer                   | 4,440              |
| Solid Waste General     | 673                |
| Selectmen               | 4,618              |
| Town Clerk              | 310                |
| Treasurer/Collector     | 44                 |
| Veterans' Agent         | 235                |
| Warrant Committee       | 218                |
| TOTAL                   | \$68,523           |

and that included in this appropriation are the sums of \$5,622 representing expenses attributable to the Water enterprise and \$5,622 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated", of the Tax Recapitulation as Water and Sewer Estimated Receipts, with the remainder of \$57,279 to be raised from the tax levy.

**UNANIMOUS VOTE**

Article 15 was voted on May 1, 2006, then reconsidered on May 2, 2006 and postponed to May 4, 2006. The final vote for Article 15 was on May 8, 2006.

**ARTICLE 15.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|   | Non<br>Contingent       | Contingent             |
|---|-------------------------|------------------------|
|   | Approp.<br><u>FY 07</u> | Approp.<br><u>FY07</u> |
| <b>PUBLIC SAFETY</b>                                |                         |                        |
| <b>1. INSPECTIONAL SERVICES</b>                     |                         |                        |
| Salaries & Wages                                    | 272,709                 | 13,654                 |
| General Expenses                                    | <u>8,478</u>            | 0                      |
|   | 281,187                 | 13,654                 |
| <b>2. FIRE</b>                                      |                         |                        |
| Salaries & Wages                                    | 3,598,533               | 231,405                |
| General Expenses                                    | 181,900                 | 0                      |
| New Equipment                                       | <u>0</u>                | <u>15,000</u>          |
|   | 3,780,433               | 246,405                |
| <b>3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)</b> |                         |                        |
| Salaries & Wages                                    | 500                     | 0                      |
| General Expenses                                    | 285                     | 0                      |
| Auxiliary Fire                                      | 3,403                   | 795                    |
| Auxiliary Police                                    | <u>3,830</u>            | <u>794</u>             |
|   | 8,018                   | 1,589                  |
| <b>4. POLICE &amp; YOUTH</b>                        |                         |                        |
| Salaries & Wages                                    | 4,627,314               | 298,712                |
| General Expenses                                    | 399,571                 | 0                      |

|               |               |         |
|---------------|---------------|---------|
| New Equipment | 114,031       | 0       |
| Leash Law     | <u>70,096</u> | 0       |
|               | 5,211,012     | 298,712 |

**5. WIRE & STREET/ TRAFFIC LIGHTS**

|                  |          |   |
|------------------|----------|---|
| Salaries & Wages | 0        | 0 |
| General Expenses | 0        | 0 |
| Street/Lights    | <u>0</u> | 0 |
|                  | 0        | 0 |

GRAND TOTAL 9,280,650 560,360

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$9,759,810 is to be raised in the tax levy of the fiscal year.

**UNANIMOUS VOTE**

Town Meeting Member Laurie R. Stillman made a motion which was seconded that the Moderator read only the sub totals on all articles.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 16.** To see what sum of money the Town will vote to authorize the Inspectional Services Department to expend during the fiscal year beginning July 1, 2006 for the purpose of providing inspection services and code compliance services and administrative costs related thereto for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, from the revolving fund established by vote of October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, established by vote of the October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; to authorize the Inspectional Services Department to expend money from such revolving fund for the purpose of providing inspection services and code compliance services for said school construction projects and administrative costs related thereto; and to

limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$90,000.

**UNANIMOUS VOTE**

Article 17 was voted on May 1, 2006 then reconsidered on May 2, 2006 and postponed to May 4, 2006. The final vote for Article 17 was on May 8, 2006.

**ARTICLE 17.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|  | Non<br>Contingent       | Contingent             |
|--|-------------------------|------------------------|
|  | Approp.<br><u>FY 07</u> | Approp.<br><u>FY07</u> |

**GENERAL GOVERNMENT**

**A. BOARD OF SELECTMEN**

**1. ACCOUNTANT**

|                  |   |   |
|------------------|---|---|
| Salaries & Wages | 0 | 0 |
| General Expenses | 0 | 0 |

**2. CENTRAL BUSINESS. OFFICE**

|                  |               |          |
|------------------|---------------|----------|
| Salaries & Wages | 303,834       | 23,100   |
| General Expenses | <u>10,650</u> | <u>0</u> |
|                  | 314,484       | 23,100   |

**3. ELECTION & REGISTRATION**

|                  |              |          |
|------------------|--------------|----------|
| Salaries & Wages | 33,870       | 0        |
| General Expenses | <u>7,150</u> | <u>0</u> |
|                  | 41,020       | 0        |

|                            |                |               |
|----------------------------|----------------|---------------|
| 4. INSURANCE GENERAL       |                |               |
| General Expenses           | 719,250        | 0             |
| 5. LAW                     |                |               |
| Retainer                   | 47,500         | 0             |
| Special Services           | 37,499         | 6,501         |
| Disbursements              | 2,500          | 0             |
| Claims                     | <u>1,000</u>   | <u>0</u>      |
|                            | 88,499         | 6,501         |
| 6. INFORMATION TECHNOLOGY  |                |               |
| Salary & Wages             | 22,944         | 0             |
| General Expenses           | <u>134,159</u> | <u>22,360</u> |
|                            | 157,103        | 22,360        |
| 7. ANNUAL REPORTS/BYLAWS   | 6,300          | 0             |
| 8. SELECTMEN               |                |               |
| Salary-Chairman            | 1,800          | 0             |
| Salary-Other Two Members   | 3,000          | 0             |
| Salary-Town Administrator  | 111,001        | 0             |
| Salary-Other               | 218,480        | 0             |
| General Expenses           | 51,000         | 0             |
| Out of State Travel        | <u>500</u>     | <u>0</u>      |
|                            | 385,781        | 0             |
| 9. TOWN OFFICE BUILDING    |                |               |
| Salaries & Wages           | 0              | 0             |
| General Expenses           | <u>0</u>       | <u>0</u>      |
|                            | 0              | 0             |
| 10. VETERANS BENEFITS      |                |               |
| Salaries & Wages           | 9,331          | 0             |
| General Expenses           | 2,030          | 0             |
| Benefits                   | <u>9,000</u>   | <u>0</u>      |
|                            | 20,361         | 0             |
| TOTAL SELECTMEN            | 1,732,798      | 51,961        |
| B. BOARD OF ASSESSORS      |                |               |
| Salary - Chairman          | 1,800          | 0             |
| Salary - Other Two Members | 3,000          | 0             |
| Salary - Other             | 170,940        | 5,725         |

|                  |          |          |
|------------------|----------|----------|
| General Expenses | 22,681   | 0        |
| Revaluation      | <u>0</u> | <u>0</u> |
|                  | 198,421  | 5,725    |

C. TOWN CLERK

|                  |               |              |
|------------------|---------------|--------------|
| Salary — Clerk   | 75,671        | 0            |
| Salary — Other   | 102,790       | 4,798        |
| General Expenses | <u>25,228</u> | <u>4,797</u> |
|                  | 203,689       | 9,595        |

#### D. TREASURER-COLLECTOR

|                    |              |        |
|--------------------|--------------|--------|
| Salary — Treasurer | 75,671       |        |
| Salary — Other     | 146,507      | 10,520 |
| General Expenses   | 33,600       | 0      |
| Cost of Bonds      | 2,000        | 0      |
| Tax Title          | 8,000        | 0      |
| New Equipment      | <u>2,560</u> | 0      |
|                    | 268,338      | 10,520 |

### TOTAL GENERAL

GOVERNMENT 2,403,246 77,801

and that included in this appropriation for General Government are the sums of \$40,516 representing expenses, attributable to the Sewer Enterprise and \$43,797 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

## VOICE VOTE

A motion was made and seconded to adjourn the meeting until May 2, 2006 at 7:30p.m.

The meeting adjourned at 10:59p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED TOWN MEETING MAY 2, 2006**

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 7:49p.m.

Town Meeting Members stood for a moment of silence for a 2005 Graduate of Milton High School who was murdered in the City of Boston on April 30, 2006

Dominique S. Samuels  
1986-2006

The following 29 Town Meeting Members were absent from the Town Meeting held May 2, 2006.

**PRECINCT ONE:** John W. Bowes

**PRECINCT TWO:** Walter F. Timilty (ex-officio)

**PRECINCT THREE:** Janet C. MacNeil

**PRECINCT FOUR:** Stephen J. Campbell  
Brian M. Cronin  
Michael B. Reardon  
Robert J. Rota

**PRECINCT FIVE:** Jeanne M. O'Brien  
Joseph W. Stanley  
Robert E. Varnerin

**PRECINCT SIX:** John A. Dempsey  
James C. Kennedy  
Richard J. Killion  
Timothy Jay Lowney

**PRECINCT SEVEN:** Peter J. Arens  
Michael J. Deane  
Martha J. Kempe  
Mary C. Martin

|                         |   |
|-------------------------|---|
| <b>PRECINCT EIGHT:</b>  | David J. Perdios  |
| <b>PRECINCT NINE:</b>   | Jeanne M. Conley<br>Jeffrey T. Marr   |
| <b>PRECINCT TEN:</b>    | Marian Casey<br>Joseph M. Cunningham, Jr.<br>John W. Folcarelli<br>Lynn Harnish-O'Sullivan    |
| <b>PRECINCT ELEVEN:</b> | Everett S. Hayward, Jr.<br>Jeremiah "Jay" Lowney<br>Jeffrey R. Stone<br>Christopher J. Trakas |

Warrant Committee Chairman Kathleen M. Conlon moved to postpone the following Articles until May 4, 2006 articles 18, 22, 23, 24, 25, 26, 27, 28, 31, 33, 36, 38, 40, 45, 46, 47, 48, 50, 56 and 57.

**VOTED.** The Town voted YES.

**VOICE VOTE**

Town Meeting Member Richard P. Ward moved to reconsider Article 15.

**VOTED.** The Town voted YES

**UNANIMOUS VOTE**

Town Meeting Member Richard P. Ward moved to postpone Article 15 to May 4, 2006

**VOTED.** The Town voted YES

**UNANIMOUS VOTE**

Town Meeting Member Richard P. Ward moved to reconsider Article 17.

**VOTED.** The Town voted YES

**UNANIMOUS VOTE**

Town Meeting Member Richard P. Ward moved to postpone Article 17 to May 4, 2006

**VOTED.** The Town voted YES

**UNANIMOUS VOTE**

Article 18 was postponed to May 4, 2006.

Article 18 was voted on May 8, 2006.

**ARTICLE 19.** To see if the Town will vote to authorize Town Clerk James G. Mullen, Jr. to sell at public sale ballot boxes that are no longer required by the department. All funds derived from said sale shall be deposited into the General Fund of the Town of Milton; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize Town Clerk James G. Mullen, Jr., to sell at public sale ballot boxes no longer needed by the Town Clerk. All funds derived from said sale shall be deposited into the General Fund of the Town of Milton.

**UNANIMOUS VOTE**

**ARTICLE 20.** To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed Twenty-five Thousand Dollars (\$25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the Annual May 2001 Town Meeting under Article 29; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2001 Annual Town Meeting under Article 29 for fees received from rental of the facilities at the Senior Center; to authorize the Board of Selectmen to expend money from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$25,000.

**UNANIMOUS VOTE**

Town Meeting Member Judith M. White-Orlando made a motion which was seconded to create a traffic commission of nineteen (19) members by adding a Town Meeting Member from each precinct.

**VOTED.** The Town voted NO.

**VOICE VOTE**

**ARTICLE 21.** To see if the Town will vote to amend the General Bylaws, Chapter 6B (Traffic Commission), as follows:

Delete the present text of Section 2, which reads:

“Section 2. The Traffic Commission shall be composed of seven members as follows:

Chief of the Police Department  
Chief of the Fire Department  
Town Engineer  
Superintendent of Highways  
Director of Safety of the Milton Public School Department  
Wire Inspector  
Safety Officer, Police Department”

and insert in its place the following text:

“Section 2. The Traffic Commission shall be composed of eight members as follows:

Chief of the Police Department  
Chief of the Fire Department  
Director of Public Works/Town Engineer  
Director of Facilities, Milton Public Schools  
Wire Inspector  
Safety Officer, Police Department  
Town Planner  
Assistant Town Engineer”

and to act on anything relating thereto.

**VOTED.** The Town voted to amend the General Bylaws, Chapter 6B, (Traffic Commission), by deleting the present text of Section 2, which reads:

“Section 2. The Traffic Commission shall be composed of seven members as follows:

Chief of the Police Department  
Chief of the Fire Department  
Town Engineer  
Superintendent of Highways  
Director of Safety of the Milton Public School Department  
Wire Inspector  
Safety Officer, Police Department”

and inserting in its place the following text:

“Section 2. The Traffic Commission shall be composed of eight members as follows:

Chief of the Police Department  
Chief of the Fire Department  
Director of Public Works/Town Engineer  
Director of Facilities, Milton Public Schools  
Wire Inspector  
Safety Officer, Police Department  
Town Planner  
Assistant Town Engineer”.

**VOICE VOTE**

Articles 22, 23, 24, 25, 26, 27, 28 were postponed to May 4, 2006.

Articles 22, 23, 24, 25, 26, 27, 28 were voted on May 8, 2006.

Town Meeting Member Charles C. Winchester made a motion which was seconded to postpone Article 29 until after action on Article 57.

**VOICE VOTE**

Article 29 was voted on May 11, 2006 after Article 57.

**ARTICLE 30.** To see if the Town will vote to amend Chapter 15 of the General Bylaws, known as Wetlands Bylaws, as follows:

1 In Section I. Application

a. In the second paragraph, second line, after the word “freshwater wetland,” insert “vernal pool,

2 In Section VII. Definitions

a. Insert a new subparagraph (c) which reads “The term “vernal pool” shall include, in addition to scientific definitions found in the laws and regulations of the state Wetlands Protection Act, any confined basin or depression not occurring in existing lawns, gardens, landscaped areas, driveways, or roadways, which, except in years of drought, is free of adult predatory fish populations, holds water for a minimum of two consecutive months during the spring and/or summer, and exhibits evidence of vernal pool species as required for certification by the Massachusetts Natural Heritage Program (MNHP), or any successor organization. Certification by MNHP is not required. The boundary of the vernal pool shall be the mean annual high water line defining the depression.

b. In present subparagraph (c) which reads (c) “All other terms shall be

defined pursuant to Massachusetts General Laws Ch. 131, Sect. 40 and any regulations promulgated thereunder" delete subparagraph heading (c) and insert in its place the subparagraph heading (d).

c. In present subparagraph (d), which reads "The Commission may adopt additional definitions not inconsistent with this Section VII in its regulations promulgated pursuant to Section V of this Bylaw." Delete subparagraph heading (d) and insert in its place the subparagraph heading (e).

**3 In Section XI. Non-Disturbance Zone.**

- a. In the first paragraph, third line, insert "vernal pools" after the words "land under water bodies and waterways".
- b. In subparagraph (a) second line after the word "resource area" delete "on or adjacent to any proposed to be altered" insert the following language in its place to read "except for vernal pools, where the zone is one hundred (100) feet."

**VOTED.** The Town voted to amend Chapter 15 of the General Bylaws, known as the Wetland Bylaws, as set forth in this article.

**VOICE VOTE**

Article 31 was postponed to May 4, 2006.

Article 31 was voted on May 8, 2006.

**ARTICLE 32.** To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the Board of Health to expend a sum of money not to exceed Four Thousand Dollars (\$4,000) in the fiscal year beginning July 1, 2006, for the purpose of the operation of a vaccination program and for the purchase of additional vaccine for the Town of Milton residents, from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 28; and to act on anything related thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws established by the vote of the May 2004 Annual Town Meeting under Article 28 to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations, for the purpose of operation of said vaccination program, and for the purchase of additional vaccine for Town of Milton residents, and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2006 to \$4,000.

**UNANIMOUS VOTE**

Article 33 was postponed to May 4, 2006

Article 33 was voted on May 8, 2006.

**ARTICLE 34.** To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2006 for the purpose of purchasing new books, and other related materials and trash stickers, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 1996 Annual Town Meeting under Article 31, for revenue collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of purchasing new books, other related materials, and trash stickers; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$45,000.

**UNANIMOUS VOTE**

**ARTICLE 35.** To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2006 from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 31, from fees and charges received from the rental of the Kidder Building, for the purposes of library building maintenance and improvement and other library operating expenses.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2004 Annual Town Meeting under Article 31 for fees and charges received from rental of the Kidder Building; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of library building maintenance and improvement and other library operating expenses; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$25,000.

**UNANIMOUS VOTE**

Article 36 was postponed to May 4, 2006.

Article 36 was voted on May 8, 2006.

**ARTICLE 37.** To see what sum of money the Town will vote, pursuant to Chapter 44, Section 53 1/2 of the Massachusetts General Laws, to authorize the Board of Cemetery Trustees to expend during the fiscal year beginning July 1, 2006 from the revolving fund established by the vote of the May 2005 Annual Town Meeting under Article 34, from rent and other money collected for the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2005 Annual Town Meeting under Article 34 for rent and other money received for the occupancy of the property at 379 Centre Street; to authorize the Board of Cemetery Trustees to expend money from said revolving fund for the purpose of maintaining and repairing said property; and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2006 to \$25,000.

**UNANIMOUS VOTE**

Article 38 was postponed to May 4, 2006.

Article 38 was voted on May 8, 2006.

**ARTICLE 39.** To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2006, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, from the revolving fund established by vote of March 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 37 for fees received from the use of Town parks and recreational facilities; to authorize the Board of Park Commissioners to expend money from such revolving funds for the purpose of maintenance and repair of Town parks and recreational facilities; and to limit expenditures from said fund in the fiscal year beginning July 1, 2006 to \$75,000.

**UNANIMOUS VOTE**

Article 40 was postponed to May 4, 2006.

Article 40 was voted on May 4, 2006.

**ARTICLE 41.** To see if the Town will vote pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Eighty Thousand (\$80,000) in the fiscal year beginning July 1, 2006 for the purpose of the operation of the preschool program for regular education students in the Milton Public Schools from the revolving account established by vote of the March 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 26 for fees received from the preschool program for regular education students in the Milton Public Schools; to authorize the School Department to expend money from such revolving fund for the purpose of the operation of said program; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$80,000.

**UNANIMOUS VOTE**

**ARTICLE 42.** To see if the Town will vote, pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed One Hundred Thousand (\$100,000) in the fiscal year beginning July 1, 2006 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the March 1993 Annual Town Meeting under Article 19 for fees received from the rental of school facilities; to authorize the School Department to expend money from such revolving fund for the purpose of maintenance and repair of school facilities; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$100,000.

**UNANIMOUS VOTE**

**ARTICLE 43.** To see if the Town will vote pursuant to Chapter 44, Section 53E 1/2 of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand Dollars (\$60,000) from the revolving fund established by vote of the May 2002 Annual Town Meeting under Article 33 in the fiscal year beginning July 1, 2006 for the purpose of operation of student enrichment programs in the Milton Public Schools; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E 1/2 of the Massachusetts General Laws and established by vote of the May 2002 Annual Town Meeting under Article 33 for fees received from student enrichment programs in the Milton Public Schools; to authorize the School Department to expend money from such revolving fund for the operation of such programs and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2006 to \$60,000.

**UNANIMOUS VOTE**

**ARTICLE 44.** To see what sum of money the Town will vote to appropriate for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2006; and to act on anything related thereto.

**VOTED.** The Town voted to appropriate the sum of \$450,000 for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2006.

**UNANIMOUS VOTE**

Articles 45, 46, 47, and 48 were postponed to May 4, 2006.

Article 45 was voted on May 8, 2006.

Article 46 was voted on May 11, 2006.

Article 47 was voted on May 11, 2006.

Article 48 was voted on May 11, 2006

**ARTICLE 49.** To see if the Town will vote to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws as follows:

To delete the existing Paragraph 8 of Section III, Subsection C and replace it with the following:

A drive-through food service facility, if authorized by special permit by the Planning Board, subject to the provisions of Section IX, Subsection C, the following standards, and such further limitations and safeguards as the Planning Board may deem necessary or appropriate.

A drive-through food service is a use whereby a business serves food, beverages, or both to customers in motor vehicles. A facility providing drive-through food service shall meet all of the following standards:

1. The drive-through food service facility shall have no adverse effect on traffic in the street or streets providing access and egress for the motor vehicles of customers of the facility. Initially, the applicant for a special permit shall show by a reliable traffic study by a qualified, independent expert, who has been hired at the expense of applicant and who has been approved by the Planning Board, that the proposed facility will cause no adverse impact on traffic flow on the adjoining street or streets.
2. The curb cuts for access to and egress from a drive-through food service facility from the adjoining street or streets shall be at least thirty feet from the lot line of an abutting owner on the street.
3. The driveway providing access to and egress from a drive-through service facility shall be designed so as to provide safe and efficient access and egress for motor vehicles to and from the facility and safety for pedestrians using the sidewalks over which such access and egress is provided.
4. The design of the drive-through service facility shall provide for adequate stacking spaces for a line of motor vehicles of customers without any blockage of sidewalks or use of adjoining streets for such line. Initially the applicant for a special permit shall show by a reliable business study by a qualified, independent expert, who has been hired at the expense of the applicant and who has been approved by the Planning Board, the reasonably anticipated numbers of vehicles which will be waiting for service at the periods of greatest use, and that such numbers of vehicles can be safely accommodated on site without blockage of sidewalks or waiting in the street.

5. Convenient on-site public parking spaces shall be provided to compensate for the number of street parking spaces eliminated by the access and egress driveways of the drive-through food service facility. Street parking spaces next to land of adjoining owners shall not be eliminated for a drive-through food service facility.
6. The transaction window(s) of a drive-through food service facility shall be at least 75 feet from any residence district. The sound of business being transacted at the transaction window(s) or at any separate ordering speaker station shall not be audible in any dwelling in a residence district or in the interior spaces of abutting buildings.
7. Signage for a drive-through food service facility shall be unobtrusive. The signage shall be adequate to identify the facility. Any menu board or price list shall be suitably screened so as not to be visible from public streets or from dwellings in residence districts. All permissible signage shall be specified in the special permit and thereafter must be approved pursuant to Section III, Subsection C.

A special permit for a drive-through food service facility shall be effective for a term of five years and thereafter shall be renewable for additional 5-year term(s) provided that there shall have been compliance with the special permit and the provisions of this subsection. Non-compliance with the terms of a special permit or with the provisions of this subsection shall be good cause for revocation or non-renewal of the special permit by the Planning Board following a hearing.

**VOTED.** The Town voted to Amend Chapter 10 as set forth in this article. The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn the meeting until May 4, 2006 at 7:30p.m.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting adjourned at 10:49p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED TOWN MEETING MAY 4, 2006**

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 8:02p.m.

Town Meeting Members stood for a moment of silence for a member of the Milton Police Department who had died.

**Lt. William E. Bryan, Jr.**

The following 42 Town Meeting Members were absent from the Town Meeting held May 4, 2006.

**PRECINCT ONE:** John W. Bowes  
Arthur J. Weingarten

**PRECINCT TWO:** Sandra R. Cramer  
Kathleen A. Potter

**PRECINCT THREE:** Edward J. Corcoran, II  
Janet C. MacNeil  
Susan L. Monack  
Richard B. Neely

**PRECINCT FOUR:** J. Colin Campbell  
Stephen J. Campbell  
Richard “Ben” Casey  
Brian M. Cronin  
Robert J. Rota

**PRECINCT FIVE:** Betsy D. Buchbinder  
Joseph W. Stanley  
Jeanne M. O’Brien

**PRECINCT SIX:** James C. Kennedy  
Richard K. Killion  
Brian P. Linehan  
John D. MacVarish

**PRECINCT SEVEN:**

Peter J. Arens  
Nancy E. Bulger  
Michael J. Deane  
Donald B. Falvey  
Martha J. Kempe  
Mary C. Martin  
Virginia F. Wells

**PRECINCT EIGHT:**

Maureen Berry  
David J. Perdios  
William J. Neville

**PRECINCT NINE:**

George L. Barrett  
Jeanne M. Conley  
F. Beirne Lovely, Jr.

**PRECINCT TEN:**

Marian Casey  
Richard W. Shea  
Joseph T. McMann

**PRECINCT ELEVEN:**

Joanne DelConte  
Jeremiah "Jay" Lowney  
Mitchell Sumner  
Christoher J. Trakas  
Geoffrey W. Wilkinson

Article 50 was voted on May 8, 2006 after Article 56.

Alexander Whiteside, Chairman of the Planning Board made a motion which was seconded to postpone action on Article 51 until May 8, 2006.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

Article 51 was voted on May 9, 2006.

Article 52 was voted on May 11, 2006.

Article 53 was voted on May 11, 2006.

Article 54 was voted on May 11, 2006.

Article 55 was voted on May 11, 2006.

Article 56 was voted on May 8, 2006 after Article 45.

Article 57 was voted on May 11, 2006.

Paul J. Hogan, Chairman of the School Committee made a motion which was seconded to consider Article 40 at this time.

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 40.** To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|                            | <u>Non-<br/>Contingent<br/>Approp.<br/>FY 2007</u> | <u>Contingent<br/>Approp.<br/>FY 2007</u> |
|----------------------------|--|---|
| SCHOOLS                    |  |   |
| Mandated Special Education | 6,971,827  | 0   |
| Regular Education          | 20,461,202   | 1,285,052                                 |
| Energy, Heat, Power        | 952,044  | 217,956                                   |
| School Bus Transportation  | 409,660  | 0   |
| Professional Development   | <u>197,000</u>                                     | <u>0</u>                                  |
| Total                      | 28,991,733   | 1,503,008                                 |

**VOICE VOTE**

A motion was made and seconded to adjourn the meeting until May 8, 2006 at 7:30p.m.

The meeting adjourned at 10:43p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED TOWN MEETING MAY 8, 2006**

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:33p.m.

The following 32 Town Meeting Members were absent from the Town Meeting held May 8, 2006.

|                        |   |
|------------------------|---|
| <b>PRECINCT ONE:</b>   | John W. Bowes<br>Joyce W. Nkwah<br>Arthur J. Weingarten   |
| <b>PRECINCT TWO:</b>   | Anthony M. Bono   |
| <b>PRECINCT THREE:</b> | M. Kathleen Leazott   |
| <b>PRECINCT FOUR:</b>  | J. Colin Campbell<br>Stephen J. Campbell<br>Brian M. Cronin<br>Christopher Huban<br>Daniel F. O'Connor<br>Charles F. Peterson<br>Robert J. Rota |
| <b>PRECINCT FIVE:</b>  | Jeanne M. O'Brien<br>Joseph W. Stanley  |
| <b>PRECINCT SIX:</b>   | John A. Dempsey<br>James C. Kennedy<br>Richard J. Killion<br>Brian P. Linehan<br>Stephen M. Lyons<br>Edward J. Villard                          |
| <b>PRECINCT SEVEN:</b> | Peter J. Arens<br>Philip E. Casey<br>Donald B. Falvey<br>Martha J. Kempe  |
| <b>PRECINCT EIGHT:</b> | Kevin J. Mahoney<br>Thomas P. O'Connor<br>David J. Perdios  |

**PRECINCT NINE:**

Jeanne M. Conley

**PRECINCT TEN:**Marian Casey  
Daniel T. Driscoll**PRECINCT ELEVEN:**Everett S. Hayward, Jr.  
Christopher A. Jolliffe  
Jeremiah "Jay" Lowney  
Mitchell Sumner

Town Meeting Member Elizabeth R. White made a motion which was seconded to reconsider Article 40.

**VOTED.** The Town voted                    YES 67            NO 161

Below is the final vote of Article 15.

**ARTICLE 15.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

| Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|--|---|
|--|---|

**PUBLIC SAFETY****1. INSPECTIONAL SERVICES**

|                  |              |        |
|------------------|--------------|--------|
| Salaries & Wages | 272,709      | 13,654 |
| General Expenses | <u>8,478</u> | 0      |
|                  | 281,187      | 13,654 |

**2. FIRE**

|                  |           |         |
|------------------|-----------|---------|
| Salaries & Wages | 3,609,533 | 180,405 |
| General Expenses | 181,900   | 0       |
| New Equipment    | 0         | 15,000  |
|                  | 3,791,433 | 195,405 |

|  |               |            |
|--|---------------|------------|
| 3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA) |               |            |
| Salaries & Wages                             | 500           | 0          |
| General Expenses                             | 285           | 0          |
| Auxiliary Fire                               | 3,403         | 795        |
| Auxiliary Police                             | <u>3,830</u>  | <u>794</u> |
|  | 8,018         | 1,589      |
| 4. POLICE & YOUTH                            |               |            |
| Salaries & Wages                             | 4,641,314     | 244,712    |
| General Expenses                             | 399,571       | 0          |
| New Equipment                                | 114,031       | 0          |
| Leash Law                                    | <u>70,096</u> | <u>0</u>   |
|  | 5,225,012     | 244,712    |
| 5. WIRE & STREET/ TRAFFIC LIGHTS             |               |            |
| Salaries & Wages                             | 0             | 0          |
| General Expenses                             | 0             | 0          |
| Street/Lights                                | <u>0</u>      | <u>0</u>   |
|  | 0             | 0          |
| GRAND TOTAL                                  | 9,305,650     | 455,360    |

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$9,759,810 is to be raised in the tax levy of the fiscal year.

## UNANIMOUS VOTE

Below is the final vote on Article 17.

**ARTICLE 17.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|                                       | Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|---------------------------------------|--|---|
| <b>GENERAL GOVERNMENT</b>             |  |   |
| <b>A. BOARD OF SELECTMEN</b>          |  |   |
| <b>1. ACCOUNTANT</b>                  |  |   |
| Salaries & Wages                      | 0  | 0                                       |
| General Expenses                      | 0  | 0                                       |
| <b>2. CENTRAL BUSINESS. OFFICE</b>    |  |   |
| Salaries & Wages                      | 303,834  | 23,100                                  |
| General Expenses                      | <u>10,650</u>                                  | <u>0</u>                                |
|                                       | 314,484  | 23,100                                  |
| <b>3. ELECTION &amp; REGISTRATION</b> |  |   |
| Salaries & Wages                      | 33,870   | 0                                       |
| General Expenses                      | <u>7,150</u>                                   | <u>0</u>                                |
|                                       | 41,020   | 0                                       |
| <b>4. INSURANCE GENERAL</b>           |  |   |
| General Expenses                      | 619,250  | 0                                       |
| <b>5. LAW</b>                         |  |   |
| Retainer                              | 47,500   | 0                                       |
| Special Services                      | 37,499   | 6,501                                   |
| Disbursements                         | 2,500  | 0                                       |
| Claims                                | <u>1,000</u>                                   | <u>0</u>                                |
|                                       | 88,499   | 6,501                                   |
| <b>6. INFORMATION TECHNOLOGY</b>      |  |   |
| Salary & Wages                        | 22,944   | 0                                       |
| General Expenses                      | <u>134,159</u>                                 | <u>22,360</u>                           |
|                                       | 157,103  | 22,360                                  |
| <b>7. ANNUAL REPORTS/BYLAWS</b>       | 6,300  | 0                                       |
| <b>8. SELECTMEN</b>                   |  |   |
| Salary-Chairman                       | 1,800  | 0                                       |
| Salary-Other Two Members              | 3,000  | 0                                       |
| Salary-Town Administrator             | 111,001  | 0                                       |

|                                 |                  |               |
|---------------------------------|------------------|---------------|
| Salary-Other                    | 218,480          | 0             |
| General Expenses                | 51,000           | 0             |
| Out of State Travel             | <u>500</u>       | <u>0</u>      |
|                                 | 385,781          | 0             |
| <b>9. TOWN OFFICE BUILDING</b>  |                  |               |
| Salaries & Wages                | 0                | 0             |
| General Expenses                | <u>0</u>         | <u>0</u>      |
|                                 | 0                | 0             |
| <b>10. VETERANS BENEFITS</b>    |                  |               |
| Salaries & Wages                | 9,331            | 0             |
| General Expenses                | 2,030            | 0             |
| Benefits                        | <u>9,000</u>     | <u>0</u>      |
|                                 | 20,361           | 0             |
| <b>TOTAL SELECTMEN</b>          | <b>1,632,798</b> | <b>51,961</b> |
| <b>B. BOARD OF ASSESSORS</b>    |                  |               |
| Salary — Chairman               | 1,800            | 0             |
| Salary — Other Two Members      | 3,000            | 0             |
| Salary — Other                  | 170,940          | 5,725         |
| General Expenses                | 22,681           | 0             |
| Revaluation                     | <u>0</u>         | <u>0</u>      |
|                                 | 198,421          | 5,725         |
| <b>C. TOWN CLERK</b>            |                  |               |
| Salary — Clerk                  | 75,671           | 0             |
| Salary — Other                  | 102,790          | 4,798         |
| General Expenses                | <u>25,228</u>    | <u>4,797</u>  |
|                                 | 203,689          | 9,595         |
| <b>D. TREASURER-COLLECTOR</b>   |                  |               |
| Salary — Treasurer              | 75,671           |               |
| Salary — Other                  | 146,507          | 10,520        |
| General Expenses                | 33,600           | 0             |
| Cost of Bonds                   | 2,000            | 0             |
| Tax Title                       | 8,000            | 0             |
| New Equipment                   | <u>2,560</u>     | <u>0</u>      |
|                                 | 268,338          | 10,520        |
| <b>TOTAL GENERAL GOVERNMENT</b> | <b>2,303,246</b> | <b>77,801</b> |

and that included in this appropriation for General Government are the sums of \$40,516 representing expenses, attributable to the Sewer Enterprise and \$43,797 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated", of the Tax Recapitulation as Sewer and Water Estimated Receipts.

**UNANIMOUS VOTE**

**ARTICLE 18.** To see if the Town will vote to accept the provisions of Chapter 41, Section 19K of the Massachusetts General Laws, added by Chapter 170, Section 1 of the Acts and Resolves of 1999. Said legislation provides that a town clerk who has completed the necessary courses of study and training and has been awarded a certificate by the Massachusetts Town Clerk's Association as a certified Massachusetts municipal clerk shall receive as compensation from such town, in addition to the regular annual compensation paid by such town for services in such office, an amount equal to ten (10%) percent of such regular annual compensation, but not more than one thousand dollars (\$1,000) per year; and to act on anything relating thereto.

**VOTED.** The Town voted to accept the provisions of Chapter 41, Section 19K of the Massachusetts General Laws, added by Chapter 170, Section 1 of the Acts and Resolves of 1999 and that the Town appropriate the sum of \$1,000 for the purposes of this article, said sum to be raised from the tax levy.

**VOICE VOTE**

**ARTICLE 22.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|                                    | Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|------------------------------------|--|---|
| <b>BOARDS AND COMMITTEES</b>       |  |   |
| <b>10. BOARD OF APPEALS</b>        |  |   |
| Salaries & Wages                   | 25,902   | 0                                       |
| General Expenses                   | <u>1,200</u>                                   | <u>0</u>                                |
|                                    | 27,102   | 0                                       |
| <b>11. CONSERVATION COMMISSION</b> |  |   |
| Salaries & Wages                   | 0  | 0                                       |
| General Expenses                   | <u>2,329</u>                                   | <u>171</u>                              |
|                                    | 2,329  | 171                                     |
| <b>12. COUNCIL ON AGING</b>        |  |   |
| Salaries & Wages                   | 132,637  | 0                                       |
| General Expenses                   | 20,450   | 4,990                                   |
| Transportation Expenses            | <u>3,000</u>                                   | <u>5,000</u>                            |
|                                    | 156,087  | 9,990                                   |
| <b>13. HISTORICAL COMMISSION</b>   |  |   |
|                                    | 1,989  | 146                                     |
| <b>14. PERSONNEL BOARD</b>         |  |   |
| Salaries & Wages                   | 35,868   | 0                                       |
| General Expenses                   | <u>1,694</u>                                   | <u>0</u>                                |
|                                    | 37,562   | 0                                       |
| <b>15. PLANNING BOARD</b>          |  |   |
| Salaries & Wages                   | 0  | 0                                       |
| General Expenses                   | <u>2,697</u>                                   | <u>198</u>                              |
|                                    | 2,697  | 198                                     |
| <b>16. WARRANT COMMITTEE</b>       |  |   |
| Salaries & Wages                   | 8,653  | 0                                       |
| General Expenses                   | <u>8,290</u>                                   | <u>815</u>                              |
|                                    | 16,943   | 815                                     |
| <b>GRAND TOTAL</b>                 |  | 244,709                                 |
|                                    |  | 11,320                                  |
| <b>UNANIMOUS VOTE</b>              |  |   |

**ARTICLE 23.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|                                   | Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|-----------------------------------|--|---|
| <b>PUBLIC WORKS</b>               |  |   |
| Public Works General              | 1,443,366                                      | 22,396                                  |
| Vehicle Maintenance               | <u>261,933</u>                                 | 0                                       |
| Sub-Total Public Works            | 1,705,299                                      | 22,396                                  |
| <b>SOLID WASTE MANAGEMENT</b>     |  |   |
| Collection of Refuse              | 476,045  | 27,675                                  |
| Refuse Disposal                   | 469,222  | 0                                       |
| Curbside Recycling                | 500,527  | 256,285                                 |
| Landfill Monitoring               | 10,000   | 0                                       |
| Solid Waste General               | 19,340   | 57,675                                  |
| Household Hazardous               |  |   |
| Waste Collection                  | <u>30,000</u>                                  | 0                                       |
| Sub-Total Solid Waste             | 1,505,134                                      | 341,635                                 |
| Total Non-Enterprise Accounts     | 3,210,433                                      | 364,031                                 |
| <b>WATER AND SEWER ENTERPRISE</b> |  |   |
| Water Operations & Improvement    | 912,368  |   |
| Water Capital/Debt Service        | 399,717  |   |
| M.W.R.A. Assessment               | 2,277,733                                      |   |
| D.E.P. (SDWA) Assessment          | 8,641  |   |
| Personnel Increases               | 5,622  |   |
| Water Leak Survey                 | 12,000   |   |
| Water Capital Outlay              | <u>364,992</u>                                 |   |
| Sub-Total Water Enterprise        | 3,981,073                                      |   |
| Sewer Operations & Improvement    | 615,235  |   |
| Personnel Increases               | 5,622  |   |
| Sewer Capital/Debt Service        | 234,553  |   |

|                                    |                  |
|------------------------------------|------------------|
| M.W.R.A. Assessment                | 4,166,153        |
| Sewer Capital Enterprise           | <u>774,694</u>   |
| Sub-Total Sewer Enterprise         | 5,796,257        |
| <br>Total Water & Sewer Enterprise | 9,777,330        |
| Total Department of Public Works   | <u>3,210,433</u> |
| <br>GRAND TOTAL                    | 12,987,763       |
|                                    | 364,031          |

Of the total amounts appropriated, the maximum sum authorized for salary and wages is \$1,981,198.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2005 and the sum of \$3,981,073 is to be raised from the tax levy. This sum of \$3,981,073 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated", of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the M.W.R.A. sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2005, and the balance of \$5,796,257 is to be raised from the tax levy. This sum of \$5,796,257 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., "Local Receipts not Allocated", of the Tax Recapitulation as Sewer Estimated Receipts.

Included in the appropriation for Public Works General are the sum of \$20,873 representing expenses attributable to the Sewer Enterprise and the sum of \$21,895 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

To meet the appropriation for Landfill Engineering closure and the Household Hazardous Waste collection, the sum of \$40,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment, which is no longer required by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

**UNANIMOUS VOTE**

**ARTICLE 24.** To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, including costs incidental and related thereto, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$381,841 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$381,841; that the Town accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$ 381,841, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

**UNANIMOUS VOTE**

**ARTICLE 25.** To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system including costs incidental and related thereto and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall to be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$677,180 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 26.** To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$500,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$ 500,000 under and pursuant to Chapter 44, Section 7 (1) and 8 (15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 27.** To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of Town-owned public sidewalks as may be necessary to ensure proper care and safety of the Town's pedestrian travel ways, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything related thereto.

**VOTED.** The Town did not make an appropriation.

**VOICE VOTE**

**ARTICLE 28.** To see what sum of money the Town will vote to appropriate for the planting, pruning, disease-treatment, removal, and overall maintenance of Town-owned public or 'street' trees as may be necessary to ensure proper care of the Town's urban forestry stock, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing under applicable provisions of law or otherwise; and to act on anything related thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|  | Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|--|--|---|
|--|--|---|

|                    |   |        |
|--------------------|---|--------|
| TREE APPROPRIATION | 0 | 30,000 |
|--------------------|---|--------|

**UNANIMOUS VOTE**

**ARTICLE 31.** To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|  | Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|--|--|---|
|--|--|---|

**BOARD OF HEALTH**

|                   |         |       |
|-------------------|---------|-------|
| Salaries & Wages  | 141,818 | 0     |
| General Expenses  | 3,854   | 2,259 |
| Contract Services | 0       | 2,000 |
| Total             | 145,672 | 4,259 |

**UNANIMOUS VOTE**

**ARTICLE 33.** To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation”; and that the Town appropriate the amount shown in the following tabulation in the column captioned “Contingent Appropriation,” contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|                    | Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|--------------------|--|---|
| <b>LIBRARY</b>     |  |   |
| Salaries & Wages   | 675,509  | 11,707                                  |
| General Expenses   | 65,850   | 6,800                                   |
| Old Colony Network | 39,148   | 0                                       |
| Books & Related    | <u>37,447</u>                                  | <u>41,575</u>                           |
| Total              | 817,954  | 60,082                                  |

### VOICE VOTE

**ARTICLE 36.** To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 2006; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|                  | Non<br>Contingent<br>Approp.<br><u>FY 2007</u> | Contingent<br>Approp.<br><u>FY 2007</u> |
|------------------|--|---|
| <b>CEMETERY</b>  |  |   |
| Salaries & Wages | 469,813  | 0                                       |
| General Expenses | 87,770   | 0                                       |
| Grave Liners     | <u>7,029</u>                                   | <u>25,371</u>                           |
|                  | 564,612  | 25,371                                  |

and to meet said appropriation the sum of \$359,983 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

|  |           |
|--|-----------|
| Proceeds from the sale of Burial Rights  | \$80,000  |
| Income from Cemetery Perpetual Care Fund | \$150,000 |

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

**UNANIMOUS VOTE**

**ARTICLE 38.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation under the heading "Non-Contingent Appropriation"; and that the Town appropriate the amount shown in the following tabulation in the column captioned "Contingent Appropriation," contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws.

|                             | <u>Non</u><br><u>Contingent</u><br><u>Approp.</u><br><u>FY 2007</u> | <u>Contingent</u><br><u>Approp.</u><br><u>FY 2007</u> |
|-----------------------------|---|---|
| <b>PARKS AND RECREATION</b> |   |   |
| Salaries & Wages            | 250,131   | 0   |
| General Expenses            | 38,162  | 10,479  |
| Special Needs Program       | 500   | 0   |
| <b>Total</b>                | <b>288,793</b>  | <b>10,479</b>   |

**UNANIMOUS VOTE**

**ARTICLE 45.** To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$582,150 be appropriated for the purpose set forth in this Article and that to meet said appropriation the sum of \$20,312 be transferred from funds appropriated under Article 43 of the May 2005 Annual Town Meeting, with the remainder of \$561,838 to be raised from the tax levy.

**UNANIMOUS VOTE**

James G. Mullen, Jr. Chairman of the Board of Selectmen made a motion which was seconded to consider Article 56 and Article 50 at this time.

**ARTICLE 56.** To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2006 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$500,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2006; and that to meet said appropriation the sum of \$200,000 be transferred from the Overlay Reserve with the remainder of \$300,000 to be raised from the tax levy; and, contingent upon passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws, that the amount of the appropriation be reduced to \$400,000 for the purpose set forth in that article, and that to meet said appropriation the sum of \$200,000 be transferred from the Overlay Reserve with the remainder of \$200,000 to be raised from the tax levy.

#### **UNANIMOUS VOTE**

**ARTICLE 50.** To see if the Town will vote to amend Chapter 10 of the General By-laws, known as the Zoning By-laws, by adding the following definition as Paragraph 18 of Subsection A of Section I as follows:

18. Family — a person living alone or any of the following groups of people living together as a single housekeeping unit and sharing common living, cooking and eating facilities: (i) persons related by blood, marriage or adoption; (ii) two unrelated persons and any other persons related by blood, marriage or adoption to either of them; (iii) persons in foster care or legal guardianship of a person listed above. A family shall not include lodgers, boarders or paying guests who shall be subject to the provisions of Section III.B.1.(e). A person shall be deemed related to another person only if the person has one of the following relationships: parent, child, brother, sister, grandparent, grandchild, great grandparent, great grandchild, aunt, uncle, niece, nephew, step child, step mother, step father, great aunt, great uncle, grand niece, grand nephew or first cousin.

**VOTED.** YES 144 NO 61

A motion was made and seconded to adjourn the meeting until May 9, 2006 at 7:30p.m.

The meeting adjourned at 11:14p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED TOWN MEETING MAY 9, 2006**

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at the Milton High School at 7:32p.m.

The following 54 Town Meeting Members were absent from the Town Meeting held May 9, 2006.

**PRECINCT ONE:**

John W. Bowes  
Joyce W. Nkwah  
Arthur J. Weingarten

**PRECINCT TWO:**

David M. Ehrmann  
Mary Jane Walsh

**PRECINCT THREE:**

All Present

**PRECINCT FOUR:**

Edmund B. Beyer  
J. Colin Campbell  
Stephen J. Campbell  
Brian M. Cronin  
Christopher Huban  
Robert J. Rota  
Richard A. Williams

**PRECINCT FIVE:**

Kathleen E. Armstrong  
Betsy D. Buchbinder  
Donald P. Collins  
Nancy Peterson Kearns  
Roxanne F. Musto  
Jeanne M. O'Brien  
Anthony M Sammarco  
Joseph W. Stanley  
Robert E. Varnerin

**PRECINCT SIX:**

Mary S. Cobb  
John A. Dempsey  
Richard J. Killion  
Kathleen Ryan Lavery  
Brian P. Linehan  
John D. MacVarish  
Joseph M. Reardon  
Richard E. Sweeney  
Edward J. Villard

**PRECINCT SEVEN:**

Peter J. Arens  
Philip E. Casey  
Patrick J. Connelly  
Donald B. Falvey  
Martha J. Kempe  
M. Joseph Manning  
Steven J. McCurdy  
Ann F. Palmer  
Virginia F. Wells

**PRECINCT EIGHT:**

Maureen Berry  
Diane M. Colligan  
Spencer R. Day  
Barbara A. Mason  
Paul J. Mason, Jr.  
Robert S. Mason  
David J. Perdios  
Ann M. Walsh

**PRECINCT NINE:**

Jeanne M. Conley

**PRECINCT TEN:**

Marian Casey  
Therese Desmond-Sills

**PRECINCT ELEVEN:**

Everett S. Hayward, Jr.  
Mary E. Keally  
Jeremiah "Jay" Lowney  
Mitchell Sumner

Town Meeting Member, John A. Cronin made a motion which was seconded to amend Article 51 as follows;

Amend Chapter 10 of the bylaws, known as the Zoning Bylaws, by adding a new subsection J. to Section III., as printed in the Warrant with the following exceptions:

1. Add the following words at the end of subsection J. 1., Purpose. "including meaningful usable open space, additional parking, and an attractive design."
2. In subsection J. 2. c., Delete the words, "one unit per 1,000 sq. ft." and insert in their place, "one unit per 2,000 sq. ft."
3. in subsection J. 3., Bonus Housing, Delete section 3 in its entirety and insert in its place:  
"3. Bonus Housing for Streetscape Improvements and Open Space

- a. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for streetscape improvements. The bonus for this purpose shall not exceed 15% of the base number of housing units. The bonus shall be awarded in the discretion of the Planning Board for streetscape improvements for public use in the areas adjacent to and in the street. These improvements should significantly improve and enhance the appearance and amenities of the street and its environs. The quality, functionality, appearance and extent of the improvements shall be factors considered by the Planning Board in determining what, if any, percentage bonus should be permitted on account of streetscape improvements. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for dedicated open space.
- b. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for open space. Areas dedicated for open space shall be designed as a integral part of any planned unit development and shall enhance the planned unit development and the area in which the development is located. Open space shall not include paved streets, sidewalks abutting streets, parking areas or recreational open space not open to the public. Open space may include walkways for pedestrians and access to commercial, residential and parking areas and recreational open space open to the public. In the event that the Planning Board determines that the design of the open space will provide significant visual access from public ways, amenities and meets all the criteria set out herein, especially if in meeting those criteria more than the minimum amount of open space is provided as set forth in subsection J. 3. c. and d., the Planning Board as part of the special permit for planned unit development may authorize additional housing units and additional gross floor area. To qualify for a bonus, dedicated open space must be from qualifying lot areas but its dedication shall not diminish the qualifying lot area. Open space areas shall be dedicated to the Town in perpetuity by an open space easement or fee simple deed of interest prior to the issuance of a permit by the Planning Board.
- c. On planned unit developments with a qualifying lot area of up to and including 27,500 sq. ft., an open space bonus of up to 15% may be awarded in the discretion of the Planning Board for the dedication of up to 10% of the lot area to open space. The Planning Board may award a proportionate bonus for lesser percentage of the lot area dedicated to open space.

- d. On planned unit development lots with a qualifying lot area greater than 27,500 sq. ft. a bonus option may be awarded with the dedication of 5,000 or more sq. ft. of an open space area to the Town to serve as a landscaped focal point and to enhance the business district. The bonus may be awarded in the discretion of the Planning Board for open space. This open space shall have substantial frontage on the adjacent public ways, shall be at the existing grade level, or at a grade attractive as a park with visual access by the public from the adjacent streets and should preserve existing landscape features to the extent possible. In the event that the Planning Board determines that the open space meets all the criteria set out herein, the Planning Board as part of the special permit for a planned unit development may authorize bonus for additional housing as follows:
  - (1) A Floor Area Ratio of 1.25.
  - (2) The number of housing units shall not exceed one unit per 1,500 sq. ft.
  - (3) That portion of the building, above two stories and height of thirty-five (35) feet and which is set back a minimum of thirty (30) feet from public ways may be constructed and maintained so that it shall not contain in excess of four stories, including any above grade level parking levels, and shall not exceed a height of forty-two (42) feet above the average grade elevation of the building footprint prior to construction without fill, as determined by the Planning Board.
- e. The total number of housing units in a Central Avenue planned unit development shall not exceed the base number of housing units plus a bonus housing allowance under this subsection J.3.”
- 4. In subsection J. 4. b, Floor Area Ration. Delete the words “one and one half (1.5) times” and insert in their place. “one (1.0) times.”
- 5. In subsection J. 4. c, Lot Coverage. Delete the last sentence which reads, “In the event that there shall be contiguous land in a resident zone such land may be used for parking in accordance with subsections F, G and H of Section VII, including an underground parking structure.”
- 6. In subsection J. 4. d., Building Height. In the first sentence delete the words, “four stories” and “forty-five (45) feet” and insert in their place, “two and one half stories” and “thirty-five (35) feet.”
- 7. Delete the entire subsection J.4.e. which reads, “Setbacks of the Third and Fourth Stories. In a Central Avenue planned unit development the third and fourth stories of any building shall be set back from the second story sufficiently so as to maintain a scale appropriate to nearby residential areas. Setbacks shall meaningfully reduce the appearance of the bulk of a building above the second floor.”

**VOTED.** The Town voted NO.

**VOICE VOTE**

Town Meeting Member Frank J. Giuliano, Jr. made a motion, which was seconded to the amend Article 51 to require two parking spaces per unit.

**VOTED.** The Town voted NO.

**VOICE VOTE**

Town Meeting Member John A. Cronin made a motion, which was seconded to amend Article 51 by adding design standard q. "Every development shall provide usable open space and respect the natural features of the site."

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 51.** To see if the Town will vote to amend Section 10 of the General Bylaws, know as the Zoning Bylaws, by adding the following Subsection J to Article III:

**J. Central Avenue Planned Unit Development**

In the Central Avenue Business District on a lot of no less than 20,000 square feet of land, a mixed residential and business use may be permitted by a special permit for planned unit development issued by the Planning Board upon such terms and conditions as the Planning Board shall deem to be reasonable and appropriate. In the event that special permit for a Central Avenue planned unit development shall be issued for a lot of land, no use of the lot may be made except as specifically authorized by the special permit. As used in this subsection J, the "lot" shall be deemed to include a combination of adjacent lots in one ownership. As used in this subsection the Central Avenue Business District shall mean that portion of the Milton Village/Central Avenue Business District which is to the west of a North/South line drawn through the point on Eliot Street which is equally distant from the points where Morton Road and High Street intersect Eliot Street.

**1. Purpose**

The purpose of this subsection is to permit quality development on moderately sized lots with good access to transit in the Central Avenue Business District combining both business and residential uses and providing significant amenities to the public.

**2. Allowable Uses & Base Number of Housing Units**

- a. Business use otherwise permissible in the Business District shall be required in conjunction with residential use by a special permit for Central Avenue planned unit development except that none of the following uses shall be permitted: drive-through food establishments, used car lots, motor vehicle dealerships, gasoline stations, body shops, motor vehicle repair shops and sexually oriented businesses.

- b. Residential use shall be permitted in conjunction with business use by a special permit for Central Avenue planned unit development. Such residential use may be authorized as rental or ownership of housing units.
- c. The base number of housing units in a Central Avenue planned unit development shall be one unit per 1,000 square feet of qualifying lot area in the Central Avenue Business District. The base number should be rounded to the nearest whole number. For purposes of this paragraph qualifying lot area shall not include land within 25 feet of Pine Tree Brook and it shall not include land within the Pine Tree Brook.

### 3. Bonus Housing Units for Streetscape Improvements

- a. The base number of housing units so computed on the basis of qualifying lot area may be increased by a bonus of housing units for streetscape improvements. This bonus shall be available for lots with frontage of at least 150 feet. The bonus shall not exceed 30% of the base number of housing units. The bonus shall be awarded in the discretion of the Planning Board for streetscape improvements for public use in the areas adjacent to and in the street. These improvements should significantly improve and enhance the appearance and amenities of the street and its environs. The quality, functionality, appearance and extent of the improvements shall be factors considered by the Planning Board in determining what, if any, percentage bonus should be permitted on account of streetscape improvements.
- b. The total number of housing units in a Central Avenue Planned Unit Development shall not exceed the base number of housing units plus any bonus housing units.

### 4. Use and Dimensional Requirements

- a. Business Use. In a Central Avenue planned unit development business use shall be required in that portion of the street level of buildings adjacent to and accessible from a street or adjacent to and accessible from the set-back area by which the building is set back from the street. The minimum depth to which the business use shall be made from the façade of the building shall be 50 feet. Business use shall include entrances to and exits from the building for both pedestrians and motor vehicles and public amenities such as an atrium or meeting hall. Parking as a business use shall not be permissible in this business use area. If a building or portion of a building does not have such street level areas for business use, the Planning Board shall require equivalent business use areas conveniently accessible for public use. All such business use areas shall be designed so as to be appropriate space for use as either a retail store or as a restaurant. In no event shall the business use area be less than 50% of the area of the principal floor of the building.

- b. **Floor Area Ratio.** In a Central Avenue planned unit development no building shall have a floor area ratio more than one and one-half (1.5) times the area of the lot in the business district.
- c. **Lot Coverage.** In a Central Avenue planned unit development, buildings exclusive of parking structures used solely for parking shall not cover in excess of 50% of the lot in the business district. The total coverage of parking structures, which are used solely for parking, together with other buildings shall not cover in excess of 70% of the lot in the business district. In the event that there shall be contiguous land in a residence zone such land may be used for parking in accordance with subsections F, G and H of Section VII, including an underground parking structure.
- d. **Building Height.** In a Central Avenue planned unit development, buildings shall not contain in excess of four (4) stories, including any above-grade parking levels, and shall not exceed a height of more than forty-five (45) feet above the average elevation of the building footprint prior to construction without fill, as determined by the Planning Board. The height of the first floor shall be a minimum of twelve (12) feet to encourage and facilitate the use of the space for retail or restaurant use. The Planning Board may permit protrusions of up to eight feet above the roofline, such as elevator shaft housings or chimneys, so long as the appearance of the building remains architecturally coherent, visually attractive and appropriate to its setting. The Planning Board may allow a cupola or clock tower up to fifteen feet above the roofline so long as it has been shown to add significant merit to the building's design.
- e. **Set-backs of the Third and Fourth Stories.** In a Central Avenue planned unit development the third and fourth stories of any building shall be set back from the second story sufficiently so as to maintain a scale appropriate to nearby residential areas. Set-backs shall meaningfully reduce the appearance of the bulk of a building above the second floor.

## 5. Design Standards.

In a Central Avenue planned unit development, each building shall be designed to be architecturally coherent, well sited on its lot, visually attractive, and compatible with its neighborhood and nearby buildings. In addition each building shall meet the following additional design standards:

- a. Buildings shall have no blank walls.
- b. Building walls shall not rise in an uninterrupted vertical plane more than 25 feet, and step backs of walls above that height shall be employed and shall be visually prominent. In general, the ratio of the street width to building set-back height should lie within the range of 2:1 to 3:1.
- c. Building walls shall not present unrelieved flat surfaces. Windows, doors, dormers, bays, recesses and other such features shall project or be recessed in order to relieve such flatness.

- d. Box-shaped structures without visual interest shall not be used.
- e. Architecture of the building shall be coherent in all its elements and compatible with and complementary to its surroundings.
- f. Windows and doors shall be surrounded by appropriate architectural elements setting the windows and doors off from the plane of the façade.
- g. Each door, doorway, window or window grouping shall be suitably proportioned to the building. Small windows shall not be used if disruptive to architectural continuity. Each residential unit shall have some windows which open.
- h. The back and sides of each building shall be given as much architectural care as the front. The building, whether observed from the front, rear or sides shall present an attractive appearance and be an architectural whole.
- i. The roof-line shall be visually coherent and architecturally well defined. Mansards, cornices and like architectural elements, when appropriate, should be used.
- j. Building materials should be of high quality, and traditional materials such as brick and granite should be favored, as should traditional colors, unless there is a sound basis for different treatment.
- k. Ground floor business areas shall be functional spaces and present an attractive, inviting appearance to pedestrians on the sidewalk and shall offer easy and convenient access by such pedestrians.
- l. Parking structures shall be unobtrusive and designed to blend with the building and the neighborhood. There shall be convenient access from a parking structure to the business and residential uses which it serves.
- m. Interior spaces shall be designed so that individual units are resistant to noise from above and below and from all sides.
- n. Interior finishes shall be constructed with high quality materials and shall be reasonably consistent with the style of the exterior.
- o. Landscaping shall enhance the design of the building and provide attractive features which help integrate the Central Avenue Business District with nearby residential districts. Landscaping in areas within twenty-five (25) feet of Pine Tree Brook shall provide for pedestrian access.
- p. Lighting fixtures shall be appropriate to the architecture and provide suitable lighting without detriment to nearby residences.
- q. Every development shall provide usable open space and respect the natural features of the site.

## 6. Affordable Housing Units

In a Central Avenue Planned unit development, ten percent of the total housing units (computed to the nearest whole number) shall be affordable housing, subject to long-term deed restrictions and a regulatory agreement; these units shall be affordable to and occupied exclusively by households whose annual income is less than 80% of the area-wide median as determined by the United

States Department of Housing and Urban Development adjusted for household size with reasonable asset limits, so that the housing qualifies for inclusion on the Subsidized Housing Inventory (SHI) created and maintained by the Commonwealth of Massachusetts Department of Housing and Community Development. Resident preference for such units shall be the maximum permissible for inclusion on the SHI.

## 7. Business Parking

In a Central Avenue planned unit development, parking for business use shall be dependent on the type of business use. In the absence of specification of the business use in the application for a special permit, four spaces per 1,000 square feet of business floor area shall be required; thereafter, each business use undertaken shall have the number of parking spaces specified in Section VII.C or a lesser number of spaces determined to be adequate for the particular use by the Planning Board considering all relevant circumstances. In the event of a restaurant use (without a bar area) one parking space shall be provided for each two patron seats in the restaurant or such lesser number determined to be adequate for the particular restaurant use by the Planning Board considering all relevant circumstances. If a particular business use is specified in an application, each such use shall have the number of parking spaces specified in Section VII.C or a number of spaces determined to be adequate for the particular use by the Planning Board considering all relevant circumstances. If a business use is changed, a new determination of an adequate number of parking spaces shall be made by the Planning Board in like manner. One circumstance, which may be considered, is any availability of residence parking vacant and available for business use during normal business hours.

## 8. Residence Parking

In a Central Avenue planned unit development, there shall be a minimum of one parking space for each bedroom in the housing units. Bedrooms shall include rooms which the Planning Board determines are suitable for use as bedrooms.

## 9. Parking for Off-Site Uses

In a Central Avenue planned unit development, safe and convenient additional parking may be provided for other uses at other properties in the Central Avenue business district.

## 10. Site Plan

An application for a planned unit development shall include a plan meeting the requirements for site plan specified in Section VIII.D.2 and such other requirements as may be specified by the Planning Board. The plan shall be contained in various sheets, all of which, after approval, shall contain the written approval of the Planning Board and shall be recorded with the Norfolk County Registry of Deeds at the applicant's expense. The plan on record shall be a part of the special permit for planned unit development. The plan shall show the development in all material detail. Any amendments or modifications to the plan shall be approved by the Planning Board and recorded with the Registry of Deeds at the applicant's expense. The application shall also include professional studies calculating the impacts of the development on town services, on traffic in the town, on parking in the Central Avenue business district and adjacent streets, on existing nearby businesses, and on future business development. The applicant shall promptly provide to the Planning Board evidence of recording of each approved plan, amendment or modification. When each such recorded document has been returned to the applicant, the applicant shall promptly provide a copy thereof to the Planning Board, which shows the book and page of recording.

## 11. Application Review Fees

When reviewing an application for a special permit for a Central Avenue planned unit development, the Planning Board may determine that the assistance of outside consultants is warranted due to the size, scale or complexity of the proposed project or because of the project's potential impacts. The Planning Board may require that an applicant pay a review fee, consisting of the reasonable costs incurred by the Planning Board for employment of outside consultants engaged by the Planning Board to assist in the review of an application. In hiring outside consultants, the Planning Board may engage disinterested engineers, planners, architects, urban designers or other appropriate professionals who can assist the Planning Board in analyzing a project to ensure compliance with this bylaw and with other laws, regulations and requirements. Expenditures may be made at the direction of the Planning Board and shall be made only in connection with the review of the specific project for which the review fee has been collected from the applicant. Failure of an applicant to pay a review fee shall be grounds for denial of the application. At the completion of the Planning Board's review of a project, any excess amount of the review fee shall be repaid to the applicant. A final report of expenditures shall be provided to the applicant.

## 12. Notice, Procedures and Standard for Decision

The notice and procedural requirements set out in Section IX.B and C and the standard to be used in rendering a decision set out in Section IX.C shall apply to special permits for planned unit development under this subsection.

**VOTED.** The Town voted YES.

The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn the meeting until May 11, 2006 at 7:30p.m.

The meeting adjourned at 11:17p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED TOWN MEETING MAY 11, 2006**

The Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at the Milton High School at 7:39 p.m.

The following 71 Town Meeting Members were absent from the Town Meeting held May 11, 2006.

**PRECINCT ONE:**

John W. Bowes  
Mary Ellen Gardiner  
Joyce W. Nkwah  
Buddy Packer  
Lynda M. Packer  
Arthur J. Weingarten

**PRECINCT TWO:**

Anthony M. Bono  
Matthew Freeman  
David Horowitz

**PRECINCT THREE:**

Frank J. Giuliano, Jr.  
Deb Kennedy  
Susan L. Monack  
Ada Rosmarin  
C. Forbes Sargent, III

**PRECINCT FOUR:**

J. Colin Campbell  
Stephen J. Campbell  
Brian M. Cronin  
Christopher Huban  
Karen Lambert  
Leeann Mitchell  
Robert J. Rota  
Mary Ann Sullivan

**PRECINCT FIVE:**

Helen E. Buchanan  
J. William Dolan  
James G. Mullen, Jr.  
Jeanne M. O'Brien  
Anthony M. Sammarco  
Joseph W. Stanley  
Robert E. Varnerin

**PRECINCT SIX:**

John A. Dempsey  
James C. Kennedy  
Brian P. Linehan  
Joseph M. Reardon  
Edward J. Villard

**PRECINCT SEVEN:**

Peter J. Arens  
Nancy E. Bulger  
Philip E. Casey  
Donald B. Falvey  
Susan M. Galvin  
Daniel F. Joyce  
Martha J. Kempe  
Mary C. Martin

**PRECINCT EIGHT:**

Maureen Berry  
Jane E. Driscoll  
Kevin J. Mahoney  
Barbara A. Mason  
David J. Perdios  
Marietta E. Surrette

**PRECINCT NINE:**

George L. Barrett  
Webster A. Collins  
Jeanne M. Conley  
John J. Davis  
James F. Dunphy  
Matthew J. Kelly  
Elizabeth A. O'Connor

**PRECINCT TEN:**

Marian Casey  
Joseph M. Cunningham, Jr.  
Therese Desmond-Sills  
John W. Folcarelli  
Patricia Folcarelli  
Ewan Innes

**PRECINCT ELEVEN:**

Ruth E. Baltopoulos  
Joanne Delconte  
Sara L. Harnish  
Everett S. Hayward, Jr.  
Christopher A. Jolliffe  
Jeremiah "Jay" Lowney

Germaine V. Riordan  
Mitchell Sumner  
Geoffrey W. Wilkinson

Marvin A. Gordon made a motion which was seconded to amend Article 46 by deleting "1929" sec. 3. A. (ii) and insert "1919"

**VOTED.** The Town voted YES.

**VOICE VOTE**

Robert J. Sheffield made a motion which was seconded to amend Article 46 by adding the following sentence to the proposed Chapter 22 of the General ByLaws:

**3. Regulated Buildings**

B. The provisions of Chapter 22 shall not apply to any building concerning which the Building Commissioner has issued a "Notice of Unsafe Building" prior to the passage of this Article and for which a demolition permit application has been filed with the town.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

Charles C. Winchester made a motion which was seconded to amend Article 46 by placing a period after "1919" and add a section (iii) to read "which is not owned by the Town, its departments, boards, or commissions."

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

Charles H. Collins made a motion which was seconded to amend Article 46 as follows:

**3. Regulated Buildings**

A. The provisions of Chapter 22 shall apply only to the following buildings:

- i. A building listed on the National Register of Historic Places or the State Register: or which has been found eligible for listing on the National Register: or
- ii. Any building which in whole or in part was built prior to and including 1929, and which is not owned by the Town, its departments, boards, or commissions.

**VOTED.**      YES    61      NO    119

Mary E. McNamara made a motion which was seconded to amend Article 46 by adding a new first sentence to Sec. 3.A which reads "The provisions of Chapter 22 shall not apply to any building which is owned by the

Town, its departments, boards, or commissions." In Sec. 3. A (ii) add a period after 1919 and delete the remaining text.

**VOTED.** The Town voted YES.

## **UNANIMOUS VOTE**

Nicholas S. Carter made a motion which was seconded to amend Article 46 that in Sec. 5.E. the last sentence ends at demolished.

**VOTED.** The Town voted YES.

## **UNANIMOUS VOTE**

**ARTICLE 46.** To see if the town will vote to amend the General Bylaws by adding a new Chapter 22, which reads:

### **CHAPTER 22 DEMOLITION OF HISTORICALLY SIGNIFICANT BUILDINGS.**

#### **1. Intent and Purpose**

This Chapter is adopted for the purpose of protecting the historic and aesthetic qualities of the Town of Milton by preserving, rehabilitating or restoring whenever possible, buildings which constitute or reflect distinctive features of the architectural or historical resources of the town, thereby promoting the public welfare and preserving the cultural heritage of the community.

#### **2. Definitions**

For the purposes of this Chapter 22, the following words and phrases shall have the following meanings:

Commission: The Milton Historical Commission

Commissioner: The Building Commissioner of the Town of Milton

Demolition permit: A permit issued by the Commissioner for demolition or removal of a building.

Historically significant building: Any building which is (a) importantly associated with one or more historic persons or events, or with the architectural, cultural, political, economic, or social history of the Town of Milton, the Commonwealth of Massachusetts or the United States of America, or (b) is historically or architecturally important by reason of period, style, method of building construction or association with a particular architect or builder, either by itself or in the context of a group of buildings.

Preferably preserved building: Any historically significant building, which, because of the contribution made by such a building to the town's historical and/or architectural resources, is in the public interest to preserve, rehabilitate or restore.

### **3. Regulated Buildings**

- A. The provisions of Chapter 22 shall not apply to any building which is owned by the Town, its departments, boards or commissions.
  - (i) A building listed on the National Register of Historic Places or the State Register; or which has been found eligible for listing on the National Register; or
  - (ii) Any building which in whole or in part was built prior to and including 1919.
- B. The provisions of Chapter 22 shall not apply to any building concerning which the Building Commissioner has issued a "Notice of Unsafe Building" prior to the passage of this Article and for which a demolition permit application has been filed with the town.

### **4. Procedure**

- A. The building commissioner shall forward a copy of each demolition permit application for a regulated building to the Commission within seven (7) days of the filing of such application. No regulated building shall be demolished without a demolition permit application being filed and a demolition permit issued. The application shall specify whether the building is regulated.
- B. Within forty-five (45) days from its receipt of a demolition permit application the Commission shall determine whether the building is an historically significant building. The applicant for the permit shall be entitled to make a presentation to the Commission if the applicant so chooses. If the Commission determines that the building is not historically significant, the Commission shall so notify the Building Commissioner in writing and the Building Commissioner may issue a demolition permit. If the Commission determines that the building is historically significant, the Commission shall notify the Building Commissioner in writing that a demolition plan review must be made prior to the issuance of any demolition permit. If the Commission fails to notify the Building Commissioner of its determination within forty-five (45) days of its receipt of the application, then the building shall be deemed not historically significant and the Building Commissioner may issue a demolition permit.

### **5. Demolition Plan Review**

- A. Not more than sixty (60) days after the Commission's determination that the building is historically significant, the applicant for the permit shall submit to the Commission four (4) copies of a demolition plan which shall include the following information:

- (i) A map showing the location of the building to be demolished on its property with reference to neighboring properties. (A zoning map shall be sufficient);
- (ii) Photographs of all facade elevations;
- (iii) A description of the building to be demolished;
- (iv) The reason for the proposed demolition and data supporting said reason, including if applicable, any economic justification for demolition;
- (v) A brief description of the proposed reuse of the property on which the building to be demolished is located.

B. After public notice, the Commission shall hold a public hearing with respect to the application for a demolition permit. Public notice of the hearings shall provide the time, date and place of the hearing and the address of the property to be considered at the hearing. Public notice shall require posting with the town clerk and notice in a newspaper of general circulation in the town, and notification to the building commissioner, to the town planner, to the applicant, to the owners of all abutting property and to other property owners deemed by the commission to be materially affected not less than seven (7) days prior to the date of said hearing. The applicant shall pay in advance for advertising and notification costs. Failure to make payment on request shall toll the running of time required for the Commission's report until payment is made.

C. Within sixty (60) days from its receipt of the demolition plan, the Commission shall file a written report with the Building Commissioner which shall include the following:

- (a) A description of the age, architectural style, historical associations and importance of the building to be demolished;
- (b) A determination as to whether or not the building is a preferably preserved building.

D. If the building is not determined to be a preferably preserved building or if the Commission fails to file its report with the Building Commissioner within the sixty days, then the Building Commissioner may issue a demolition permit.

E. If the building is determined to be a preferably preserved building; then the Building Commissioner shall not issue a demolition permit for a period of nine (9) months from the date the Commission's report is filed with the Building Commissioner unless the Commission informs the Building Commissioner prior to the expiration of such nine (9) month period that the Commission is satisfied that the applicant for the demolition permit has made a bona fide, reasonable and unsuccessful effort to locate a purchaser for the building who is willing to preserve, rehabilitate or restore the building under consideration. The Commission reserves the right to specify reasonable conditions regarding the disposal of parts or portions of the building or property to be demolished.

## **6. Emergency Demolition**

If a regulated building poses an immediate threat to public health or safety due to its deteriorated condition, the owner of such regulated building may request the issuance of an emergency demolition permit from the Building Commissioner. As soon as practicable, after receipt of such a request, the Building Commissioner shall arrange to have the property inspected by himself, the Fire Chief (or designee) and a member of the Historical Commission (or designee). After inspection of the building the Building Commissioner shall determine whether the condition of the building represents a serious and imminent threat to public health and safety and whether there is any reasonable alternative to immediate demolition. If the Building Commissioner determines there is a serious and imminent threat to public health and safety, then the Building Commissioner may issue an emergency demolition permit. Nothing in Chapter 22 shall be inconsistent with the procedures for the demolition and/or securing of buildings established by M.G.L. Chapter 143 Section 8-10.

## **7. Non-Compliance**

Anyone who demolishes a regulated building without first obtaining, and complying fully with the provisions of a demolition permit in accordance with this chapter shall be subject to prosecution in the District Court which may impose the maximum fine allowable by law. In addition, the Building Commissioner shall not issue a building permit pertaining to any property on which a regulated building identified in Section 3 has been demolished without compliance with this chapter for a period of two (2) years from the date of demolition.

**VOTED.** The Town voted to amend the General Bylaws by adding a new Chapter 22.

**VOICE VOTE**

**ARTICLE 47.** To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$7,900 for the purpose set forth in this article and that to meet said appropriation the sum of \$7,900 be raised from the tax levy.

**VOICE VOTE**

**ARTICLE 48.** To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2006; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation:

| INTEREST AND<br>MATURING DEBT | <u>FY 2007</u> |
|-------------------------------|----------------|
| Interest                      | 2,467,272      |
| Maturing Debt                 | 1,782,000      |
| GRAND TOTAL                   | 4,249,272      |

and that to meet said appropriation the sum of \$70,400 be transferred from interest income from the School Building Project, \$318,556 be transferred from bond premiums from the School Building Project and the remainder of \$3,860,316 be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 52.** To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, to be held under the care, custody and control of the Board of Park Commissioners, a gift of a portion of the parcel of land which is shown on the Town of Milton Assessors' Maps as Section A, Block 12, Lot 5, and is described in a deed dated July 26, 2004 and recorded with the Norfolk County Registry of Deeds at Book 21550, Page 417, and is owned now or formerly by FCSCD Properties I, LLC. The land which is to be conveyed to the Town of Milton is shown as Lot 5A, containing approximately 4.225 acres, on a plan entitled "Board of Appeals Plan 1200 Brush Hill Road, Milton, Norfolk County, Massachusetts", dated February 6, 2006, Scale 1 inch = 100 feet, prepared by Robert E. Hannigan Associates, Civil Engineers and Land Surveyors, 350 Copeland Street, Quincy, Massachusetts 02169, and is subject to a Grant of Conservation Restriction from Thomas J. Flatley to the Town of Milton dated July 7, 1982 and recorded with the Norfolk County Registry of Deeds at Book 6039, Page 546; and to act on anything related thereto.

**VOTED.** The Town voted to authorize the Board of Selectmen to accept on behalf of the Town, to be held under the care, custody and control of the Board of Park Commissioners, a gift of a portion of the parcel of land which is shown on the Town of Milton Assessors' Maps as Section A, Block 12, Lot 5 , and is described in a deed dated July 26, 2004 and recorded with the Norfolk County Registry of Deeds at Book 21550, Page 417, and is owned now or formerly by FCSCD Properties I, LLC. The land which is to be conveyed to the Town of Milton is shown as Lot 5A, containing approximately 4.225 acres, on a plan entitled "Board of Appeals Plan 1200 Brush Hill Road, Milton, Norfolk County, Massachusetts", dated February 6, 2006, Scale 1 inch = 100 feet, prepared by Robert E. Hannigan Associates, Civil Engineers and Land Surveyors, 350 Copeland Street, Quincy, Massachusetts 02169, and is subject to a Grant of

Conservation Restriction from Thomas J. Flatley to the Town of Milton dated July 7, 1982 and recorded with the Norfolk County Registry of Deeds at Book 6039, Page 546.

**UNANIMOUS VOTE**

**ARTICLE 53.** To see if the Town will vote to authorize the Board of Selectmen to expend a sum of money not to exceed fifty thousand dollars (\$50,000) in the fiscal year beginning July 1, 2006 for the purpose of retaining a planning consultant with expertise in architecture, landscape architecture, planning, and site development to assist the Board of Selectmen and the Planning Board in developing a Randolph Avenue Corridor Plan; and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 54.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, which is owned by Vance Welch or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

**SECTION 2.** This act shall take effect upon its passage.

Submitted by:

|                     |                    |
|---------------------|--------------------|
| Daniel F. Tarpey    | 36 Eliot Street    |
| Robert E. Foster    | 18 Pierce Street   |
| M. Kathleen Leazott | 325 Eliot Street   |
| Virginia F. Wells   | 31 Granite Place   |
| Richard G. Wells    | 31 Granite Place   |
| Edward L. Duffy     | 35 Granite Place   |
| Joseph G. Sloane    | 55 Concord Avenue  |
| Karen M. Maniscalco | 10 Brackett Street |
| Isobel V. English   | 33 Russell Street  |
| Glenn W. Kidder     | 600 Adams Street   |

**VOTED.** The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

**SECTION 1.** Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, which is owned by Vance Welch or his successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all the procedures set forth under Section 15A of Chapter 138 shall be applicable thereto. The license shall be subject to all of said Chapter 138, except said Section 17. The licensing authority shall not approve the transfer of the license to any other location.

**SECTION 2.** This act shall take effect upon its passage.

**VOICE VOTE**

**ARTICLE 55.** To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

**VOTED.** The Town voted that no appropriation be made.

**UNANIMOUS VOTE**

**ARTICLE 57.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for unpaid bills of departments for prior years; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$1,757 be appropriated for the purposes set forth in this article as follows:

|                   |         |
|-------------------|---------|
| Police Department | \$1,757 |
|-------------------|---------|

and that to meet said appropriation, the sum of \$1,757 be appropriated from funds certified by the Department of Revenue as free cash.

**UNANIMOUS VOTE**

Marion McEttrick made a motion which was seconded to accept the revised amendment for Article 29.

**UNANIMOUS VOTE**

Elzbieta K. Wetz made a motion which was seconded to amend Article 29 by re-inserting Sec. 6.

Also deleting from Sec. 6 “whichever is less...”

**VOTED.** The Town voted NO.

**VOICE VOTE**

**ARTICLE 29.** To see if the Town will vote to amend the General Bylaws by adding Chapter 21, which reads: “Chapter 21 Stormwater Management”.

### **Stormwater Management Bylaw**

#### **SECTION 1. PURPOSE**

The purpose of this Bylaw is to: implement the requirements of the National Pollutant Discharge Elimination System (NPDES) General Permit for Storm Water Discharges from Small Municipal Separate Storm Sewer Systems issued by the U.S. Environmental Protection Agency; protect the public health, safety, and welfare of Milton residents; protect the natural resources, water bodies, groundwater resources, environment, and municipal facilities of the Town; satisfy the appropriate water quality requirements of the Federal Clean Water Act; eliminate and prohibit illicit connections and discharges to

the Municipal Storm Drain System of the Town; eliminate or reduce the adverse effects of soil erosion and sedimentation as a result of land disturbing activities; and manage stormwater runoff to minimize adverse impacts to the Town, its citizens, and the environment.

Chapter 21 is adopted under authority granted by the Home Rule Amendments of the Massachusetts Constitution, the Massachusetts Home Rule statutes, and the regulations of the Federal Clean Water Act found at 40 CFR 122.34. The provisions of Chapter 21 apply to all property owners in the Town.

The Department of Public Works (DPW) shall administer, and the Board of Selectmen shall enforce Chapter 21. Any powers granted to or duties imposed upon the DPW or the Board of Selectmen to promulgate rules and regulations shall not have the effect of suspending or invalidating this Bylaw. The DPW may promulgate rules and regulations to effectuate the purpose of this Bylaw. The Board of Selectmen shall approve such rules and regulations after a public notice in a newspaper of general circulation and a public hearing. Failure to promulgate such rules and regulations or a determination of their invalidity by final order or of a court of competent jurisdiction shall not have the effect of suspending or invalidating Chapter 21.

## SECTION 2. DEFINITIONS

Unless otherwise defined in this section, the terms in this Chapter correspond to definitions found in the Federal Clean Water Act (33 U.S.C. section 1251 et seq.) and the General Permit for Storm Water Discharges from Small Municipal Separate Storm Sewer Systems issued by the U.S. Environmental Protection Agency.

The following definitions apply to this Chapter:

- (a) **Applicant** — The property owner.
- (b) **Clean Water Act** — The Federal Water Pollution Control Act (33 U.S.C. section 1251 et seq.) as it is amended from time to time.
- (c) **Clearing** — Any activity that removes the surface cover from land and exposes soil to the potential influence of stormwater.
- (d) **Illicit Connection** — A surface or subsurface drain or conveyance which allows an illicit discharge into a storm drain, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously constructed, permitted, or approved before the effective date of this Bylaw.
- (e) **Illicit Discharge** — Direct or indirect discharge to the storm drain that is not composed entirely of stormwater, except as exempted in

### Section 3.

- (f) Municipal Storm Drain System — The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town.
- (g) Project — A Land disturbance conducted on either a single property or multiple properties as part of a single proposal (e.g., residential subdivision).
- (h) Stormwater — A Runoff from rain, snowmelt, or stream of water, including a river, brook or underground stream.

## SECTION 3. APPLICABILITY

This Chapter applies to all property owners that undertake Projects that discharge or propose to discharge stormwater off their property into the Municipal Storm Drain System of the Town of Milton. This Chapter also applies to property owners that have an Illicit Discharge into the Municipal Storm Drain System of the Town of Milton. To the extent a Project is required to obtain approval from the Milton Conservation Commission pursuant to the Wetland Protection Act (MGL Chapter 131, Section 40) the provisions of this Chapter do not apply.

The following discharges are exempt from this Chapter:

- (a) DPW ice and snow control operations;
- (b) Flow resulting from fire fighting activities;
- (c) Natural flow from riparian habitats and wetlands;
- (d) Dye testing, provided verbal notification is given to the DPW prior to the time of the test;
- (e) Non-stormwater discharge permitted under an NPDES permit administered under the authority of the United States Environmental Protection Agency, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations; and,
- (f) Projects that commenced prior to the effective date of this Bylaw provided they are completed within one year from such effective date.

The following discharges are exempt from Chapter 21 provided they do not significantly increase pollutant loads to the Municipal Storm Drain System:

- (g) Waterline flushing;
- (h) Flow from potable water sources;
- (i) Uncontaminated groundwater or uncontaminated pumped groundwater;
- (j) Water from exterior foundation drains, footing drains, crawl space pumps, or air conditioning condensation;
- (k) Water from sump pumps and other pumps that remove floodwaters from

basements;

- (l) Water discharge from irrigation or watering of lawns, trees, landscaping, and gardens;
- (m) Water from property management activities including washing walkways, patios, house siding, windows, vehicles garaged at that property, or similar property management activities;
- (n) Discharge from de-chlorinated swimming pool water (less than one ppm chlorine) provided the water is allowed to stand for one week prior to draining and the pool is drained in such a way as not to cause a nuisance.

#### SECTION 4. STORMWATER MANAGEMENT REQUIREMENTS

All Projects shall prevent the discharge of polluted stormwater to the Municipal Storm Drain System of the Town. Projects involving either clearing of more than 7,500 square feet of land or stockpiling more than 100 cubic yards of excavate or fill shall:

- (a) Notify DPW in writing of the date and nature (including a sketch) of the proposed project at least 30 days prior to commencement of site clearing or stockpiling activities;
- (b) Implement measures to prevent the offsite discharge of sediment;
- (c) Control wastes to prevent discharge of stormwater contacting the wastes;
- (d) Implement other stormwater management measures at the direction of the DPW;
- (e) Implement a program of inspection and maintenance to ensure proper operation of stormwater management measures; and,
- (f) Provide additional stormwater-related information at the request of DPW.

In addition to the requirements of subparagraphs (a) through (f), Projects clearing more than one acre of land or stockpiling more than 1000 cubic yards of excavate or fill shall also prepare and submit to DPW for approval an Erosion and Sedimentation Control Plan including the following elements:

- (g) Name, address and telephone number of the owner and person responsible for implementation of the plan and for proper inspection and maintenance of erosion and sedimentation controls;
- (h) One or more plans depicting property lines, existing and proposed topography in one-foot increments, boundaries of wetlands and natural or artificial water storage or conveyance structures, and location of all existing and proposed buildings and impervious surfaces;
- (i) A narrative description of proposed erosion control measures and sedimentation control measures;
- (j) Location and design details of erosion and sediment control measures proposed to prevent off-site sediment transport during construction;
- (k) A locus map showing the site in relationship to the surrounding area's watercourses, water bodies and other significant geographic features,

and roads and other significant structures;

- (l) A plan showing the extent of clearing, construction equipment access and storage areas, and material laydown and soil stockpile areas;
- (m) A construction schedule including estimated dates for initiation and completion for such tasks as clearing and grading, construction of utilities and infrastructure, construction of buildings, and final grading and landscaping; and,
- (n) A written program of documented inspections of stormwater management systems and a corrective action program for identified deficiencies.

In addition to the requirements of subparagraphs (a) through (n), Projects clearing more than one acre of land shall prepare and submit to DPW for approval a Stormwater Management Plan prepared by a Registered Professional Engineer or a Registered Land Surveyor, including the following elements:

- (o) Drainage area map showing drainage area and stormwater flow paths;
- (p) Location of all existing and proposed stormwater utilities including structures, pipes, swales and detention basins;
- (q) Topographic survey showing existing and proposed contours in one-foot intervals;
- (r) Soil permeability data for areas where infiltration stormwater management systems will be installed;
- (s) Description of all watercourses, impoundments, and wetlands on or adjacent to the site or into which stormwater flows;
- (t) Delineation of 100-year floodplains, if applicable;
- (u) Groundwater levels at the time of probable high groundwater elevation (November to April) in areas to be used for stormwater retention, detention, or infiltration;
- (v) Location of any existing and proposed easements to be used for stormwater management;
- (w) Calculations necessary to prove that the project will not increase peak stormwater flows off site;
- (x) A narrative description of proposed measures for permanent management and treatment of stormwater;
- (y) Structural details for all components of the proposed drainage systems and stormwater management facilities; and,
- (z) A written program of documented inspections and maintenance of the stormwater management systems and a corrective action program for identified deficiencies.

All projects subject to this Bylaw shall comply with the Stormwater Management Policy of the Massachusetts Department of Environmental Protection. The DPW may require any additional information or data which is reasonably necessary to review compliance with this Chapter.

## **SECTION 5. APPLICATION & REVIEW PROCEDURES**

The Applicant shall file with the DPW two (2) copies of plans required under Section 4 on forms specified by the DPW. Within 30 calendar days after receiving such plans, the DPW shall, in writing:

- (a) Approve the plans as submitted and issue a permit;
- (b) Approve the plans subject to such reasonable conditions as may be necessary to secure substantially the objectives of this Chapter, and issue a permit subject to these conditions;
- (c) Disapprove the plans, specifying the reason(s) and procedure for submitting a revised application and/or submission; or
- (d) Request additional information or data.

Failure of the DPW to act on an original or revised plan within 30 calendar days of receipt shall authorize the applicant to proceed in accordance with the plan as filed unless such time is extended by agreement between the applicant and the DPW.

## **SECTION 6. ENFORCEMENT**

The Board of Selectmen or an authorized agent of the Board of Selectmen shall enforce this Bylaw and any regulation, decision, permit or order issued under this Bylaw and may pursue all civil and criminal remedies for such violations. Any property owner who violates any provision of this Bylaw, or of any regulation, decision, permit or order issued pursuant to this Bylaw shall be punished by a fine of not more than \$25. Each day or portion thereof during which a violation continues shall constitute a separate offense. If the property owner violates more than one provision of this Bylaw or any condition of an approval issued hereunder, each provision, or condition, so violated shall constitute a separate offense.

If in the estimation of the Board of Selectmen, corrective work is required to protect the environment, and the property owner fails to perform said corrective work within a reasonable period of time as set by the Board of Selectmen, the Board of Selectmen may order the same to be performed by a party to be determined by the Board of Selectmen. The property owner shall be required to reimburse the Town for all costs incurred. These costs will be in addition to the fines described above.

This Bylaw may be enforced pursuant to Massachusetts General Laws. Ch. 40, Sec. 21D by a Town police officer or other officer having police powers. Fines issued and costs assessed by the Board of Selectmen shall constitute a municipal lien upon the property and shall accrue interest as provided by applicable law. Upon request of the Board of Selectmen, Town Counsel shall take legal action as may be necessary to enforce this Bylaw and permits issued pur-

suant to it. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Board of Selectmen, its agents, officers, and employees may enter upon privately owned property for the purpose of performing their duties and may make or cause to be made such examinations, surveys or sampling as the Board of Selectmen deems reasonably necessary. The decisions or orders of the Board of Selectmen shall be final. Further relief shall be to a court of competent jurisdiction.

#### SECTION 7. SEVERABILITY

The provisions of Chapter 21 are hereby declared to be severable. If any provision, paragraph, sentence, or clause of this Bylaw or the application thereof to any property owner, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of said bylaw, to the extent permitted by law.

**VOTED.** The Town voted to amend the General Bylaws by adding a new Chapter 21.

#### UNANIMOUS VOTE

A motion was made and seconded to adjourn the meeting. The meeting adjourned at 10:21 p.m.

Frances M. Westhaver  
*Assistant Town Clerk*

**2006**  
**SPECIAL TOWN ELECTION WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

|                |  |
|----------------|--|
| In Precinct 1. | Tucker School, Blue Hills Parkway                |
| In Precinct 2. | St. Mary of the Hills School, Brook Road         |
| In Precinct 3  | Glover School, Canton Avenue                     |
| In Precinct 4  | Milton Senior Center, Walnut Street              |
| In Precinct 5  | Copeland Field House, Gile Road                  |
| In Precinct 6  | St. Agatha Auditorium, Adams Street              |
| In Precinct 7  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8  | St. Agatha Auditorium, Adams Street              |
| In Precinct 9  | Copeland Field House, Gile Road                  |
| In Precinct 10 | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11 | Tucker School, Blue Hills Parkway                |

On Tuesday, June 13, 2006 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following questions:

**QUESTION 1**

**Shall the Town of Milton be allowed to assess an additional \$2,411,083 in real estate and personal property taxes for the purposes of funding in the additional amounts shown Police (\$244,712), Fire (\$205,405), Public Schools (\$1,503,008), Public Works (\$68,396), Solid Waste Management (\$341,635), Inspectional Services (\$13,654), Milton Emergency Management Agency (MEMA) (\$1,589), General Government, (\$77,801), Boards and Committees (\$11,320), Board of Health (\$4,259), Library (\$75,082), Cemetery (\$25,371), and Parks and Recreation (\$10,479); and by the lesser amounts shown Employment Security Benefits (\$71,628), and the Reserve Fund (\$100,000), for the fiscal year beginning July first, two thousand and six?**

YES \_\_\_\_\_ NO \_\_\_\_\_

## QUESTION 2

Shall an act passed by the general court in the year 2006, entitled "An Act changing the term of office of the moderator for the town of Milton", be accepted?

YES \_\_\_\_\_

NO \_\_\_\_\_

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the thirteenth day of June and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return the Warrant with your doings thereon to the Town Clerk, on or before said thirteenth day of June, next.

Given under our hands at Milton this ninth day of May, two thousand six.

James G. Mullen, Jr.  
John M. Shields  
Marion V. McEttrick  
*Board of Selectmen*

A true copy, Attest:

Stephen Freeman  
*Constable of Milton*

Commonwealth of Massachusetts) SS  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes herein mentioned by posting attested copies at the dwelling of the inhabitants.

Warrants were posted on May 24, 2006 and delivered to the inhabitants on May 24, 2006

Stephen Freeman  
*Constable of Milton*

**JUNE 13, 2006 - SPECIAL TOWN ELECTION**

| PRECINCT                                   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>QUESTION ONE - Operational override</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| YES  | 303 | 522 | 558 | 437 | 336 | 396 | 411 | 404 | 435 | 599 | 367 | 4768  |
| NO   | 156 | 274 | 274 | 330 | 216 | 465 | 423 | 534 | 400 | 374 | 266 | 3712  |
| Blanks                                     | 0   | 3   | 2   | 2   | 3   | 0   | 2   | 1   | 2   | 1   | 0   | 16    |
| <b>QUESTION TWO - Moderators Term</b>      |     |     |     |     |     |     |     |     |     |     |     |       |
| YES  | 300 | 511 | 569 | 474 | 373 | 484 | 488 | 481 | 505 | 599 | 407 | 5191  |
| NO   | 103 | 196 | 189 | 233 | 132 | 301 | 276 | 358 | 260 | 267 | 151 | 2466  |
| Blanks                                     | 56  | 92  | 76  | 62  | 50  | 76  | 72  | 100 | 72  | 108 | 75  | 839   |

**STATISTICS JUNE 13, 2006 - SPECIAL TOWN ELECTION**

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1290 | 1573 | 1559 | 1471 | 1297 | 1674 | 1528 | 1693 | 1598 | 1652 | 1534 | 16869 |
| TOTAL VOTES CAST   | 459  | 799  | 834  | 769  | 555  | 861  | 836  | 939  | 837  | 974  | 633  | 8496  |
| TIME RECEIVED P.M. | 8:35 | 8:34 | 8:35 | 8:22 | 8:22 | 8:34 | 8:49 | 8:25 | 8:22 | 8:43 | 8:33 |       |
| PERCENTAGE         | 35.5 | 50.7 | 53.4 | 52.2 | 42.7 | 51.4 | 54.7 | 55.5 | 52.3 | 58.9 | 41.2 | 50.3  |

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:00p.m.

At the Special Town Election held Tuesday June 13, 2006, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1 | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|-----------------------|---|----|----|----|----|----|----|----|----|----|----|-------|
| Applications Received | 5 | 30 | 29 | 25 | 31 | 36 | 14 | 34 | 33 | 28 | 25 | 290   |
| Ballots Cast          | 4 | 27 | 27 | 24 | 29 | 32 | 14 | 33 | 27 | 26 | 20 | 263   |

Of the total ballots cast, 148 were cast in person by the voter in the Town Clerk's Office and 115 were cast by mail. Twenty seven (27) ballots that were mailed were not returned. The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

## PRECINCT OFFICERS — June 13, 2006

### PRECINCT ONE

Karen M. Neary, *Warden*  
Enid R. McNeil, *Clerk*  
Barbara A. Stevens, *Deputy Clerk*  
William H. Silk, *Inspector*  
Nora A. Cummings, *Inspector*  
Bridget Bowen, *Inspector*

### PRECINCT TWO

Anne J. Clark, *Warden*  
James M. O'Rourke, *Deputy Warden*  
Mary Quinlan, *Clerk*  
Virginia O. Connors, *Deputy Clerk*  
Carrie A. Dailey, *Inspector*  
Joanne M. Daly, *Inspector*  
Lenore A. Fidler, *Inspector*

### PRECINCT THREE

Jane E. Tufts, *Warden*  
Peter Rizzi, *Deputy Warden*  
Jean T. Donahue, *Clerk*  
Marie J. Santo, *Deputy Clerk*  
Justin A. Sullivan, Jr. *Inspector*  
Ellen M. Pierce, *Inspector*  
Martha R. Turner, *Inspector*  
Agnes G. Dillon, *Inspector*

### PRECINCT FOUR

Alice W. Mercer, *Warden*  
Kenneth C.G. Foster, *Deputy Warden*  
Janice M. Rota, *Clerk*  
Violanda L. Martinelli, *Deputy Clerk*  
Joseph Santo, *Inspector*  
Jean M. O'Brien, *Inspector*

### PRECINCT FIVE

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
Robert J. Rota, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary C. Dindy, *Inspector*  
Dorothy Lorraine Tower, *Inspector*

### PRECINCT SIX

Kevin J. Cleary, *Warden*  
John L. Croke, *Deputy Warden*

Joseph F. Murphy, *Clerk*  
Rosemary A. Holub, *Deputy Clerk*  
L. Frances Croke, *Inspector*  
Thomas Grunin, *Inspector*  
Phyllis V. Hanscom, *Inspector*

#### **PRECINCT SEVEN**

Richard J. Harrington, *Warden*  
Eileen M. O'Meara, *Deputy Warden*  
Watson W. Antoniewicz, *Clerk*  
Ann M. Sheehan, *Deputy Clerk*  
Patricia E. Fisher, *Inspector*  
Nicholas H. Gabriel, *Inspector*

#### **PRECINCT EIGHT**

Mary C. Martin, *Warden*  
Carole J. Kavey, *Deputy Warden*  
Lois F. Brown, *Clerk*  
Mary C. McSharry, *Deputy Clerk*  
Ann F. O'Connor, *Inspector*  
Emily R. Martin, *Inspector*

#### **PRECINCT NINE**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
Barbara M. Mahoney, *Clerk*  
Marie E. Roche, *Deputy Clerk*  
Stanley D. Dworkin, *Inspector*  
Veronica Taylor, *Inspector*

#### **PRECINCT TEN**

George E. Holland, Jr. *Warden*  
Janice K. Walwood, *Deputy Warden*  
Frances K. McInnis, *Clerk*  
Jean D. Mullen, *Inspector*  
Noreen M. Remmes, *Inspector*  
Mary Gabriel, *Inspector*  
Paula Sweeney, *Inspector*

#### **PRECINCT ELEVEN**

Philip R. Zona, *Warden*  
Barbara L. Jackson, *Deputy Warden*  
Catherine L. Brennan, *Clerk*  
Evelyn C. O'Sullivan, *Deputy Clerk*  
Mary E. Howard, *Inspector*  
Adlene Hardison, *Inspector*  
Eileen Tangney, *Inspector*

**2006**  
**State Primary**

Commonwealth of Massachusetts) SS.  
County of Norfolk )

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and Town affairs, to meet at the designated polling places in their respective Precincts in said Milton, to wit:

|                |  |
|----------------|--|
| In Precinct 1  | Tucker School, Blue Hills Parkway                |
| In Precinct 2  | St. Mary of the Hills School, Brook Road         |
| In Precinct 3  | Glover School, Canton Avenue                     |
| In Precinct 4  | Milton Senior Center, Walnut Street              |
| In Precinct 5  | Copeland Field House, Gile Road                  |
| In Precinct 6  | St. Agatha Auditorium, Adams Street              |
| In Precinct 7  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8  | St. Agatha Auditorium, Adams Street              |
| In Precinct 9  | Copeland Field House, Gile Road                  |
| In Precinct 10 | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11 | Tucker School, Blue Hills Parkway                |

On Tuesday, September 19, 2006 next at 7 o'clock in the forenoon, then and there to bring into Precinct Officers of their respective precincts their vote in the State Primary for the candidates of political parties for the following offices:

|                                 |                       |
|---------------------------------|-----------------------|
| SENATOR IN CONGRESS .....       | FOR THIS COMMONWEALTH |
| GOVERNOR .....                  | FOR THIS COMMONWEALTH |
| LIEUTENANT-GOVERNOR .....       | FOR THIS COMMONWEALTH |
| ATTORNEY GENERAL .....          | FOR THIS COMMONWEALTH |
| SECRETARY OF STATE .....        | FOR THIS COMMONWEALTH |
| TREASURER .....                 | FOR THIS COMMONWEALTH |
| AUDITOR .....                   | FOR THIS COMMONWEALTH |
| REPRESENTATIVE IN CONGRESS..... | 9TH DISTRICT          |
| COUNCILLOR .....                | 2ND DISTRICT          |

|                                       |  |
|---------------------------------------|--|
| SENATOR IN GENERAL COURT .....        | NORFOLK, BRISTOL,<br>PLYMOUTH DISTRICT                   |
| REPRESENTATIVE IN GENERAL COURT ..... | 7TH NORFOLK<br>(PRECINCTS 2, 4, 5, 6, 7, 8, 9, 10, ONLY) |
|                                       | 12TH SUFFOLK (PRECINCTS 1 & 3 ONLY)                      |
|                                       | 14TH SUFFOLK (PRECINCT 11 ONLY)                          |
| DISTRICT ATTORNEY .....               | NORFOLK DISTRICT   |
| CLERK OF COURTS.....                  | NORFOLK COUNTY   |
| REGISTER OF DEEDS .....               | NORFOLK DISTRICT   |
| COUNTY COMMISSIONER.....              | NORFOLK COUNTY   |

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said election.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said nineteenth day of September, 2006.

Given under our hands at Milton this twenty-second day of August, two thousand and six.

James G. Mullen, Jr.  
John M. Shields  
Marion V. McEttrick  
*Board of Selectmen*

A True Copy, Attest:

Stephen Freeman  
*Constable of Milton*

SEPTEMBER 19, 2006 - STATE PRIMARY  
DEMOCRATIC BALLOT

| PRECINCT                                | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>SENATOR IN CONGRESS Vote for ONE</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| EDWARD M. KENNEDY                       | 457 | 657 | 558 | 522 | 458 | 544 | 479 | 501 | 493 | 578 | 587 | 5834  |
| Write-ins                               | 7   | 7   | 10  | 6   | 7   | 14  | 10  | 6   | 12  | 6   | 92  | 92    |
| Blanks                                  | 94  | 210 | 204 | 174 | 145 | 230 | 204 | 233 | 204 | 201 | 140 | 2039  |
| <b>GOVERNOR Vote for One</b>            |     |     |     |     |     |     |     |     |     |     |     |       |
| CHRISTOPHER F. GABRIELI                 | 70  | 140 | 156 | 172 | 151 | 247 | 209 | 236 | 211 | 208 | 131 | 1931  |
| DEVAL L. PATRICK                        | 425 | 632 | 518 | 394 | 331 | 318 | 266 | 310 | 348 | 430 | 517 | 4489  |
| THOMAS F. REILLY                        | 62  | 93  | 91  | 135 | 124 | 207 | 216 | 195 | 141 | 149 | 82  | 1495  |
| Write-ins                               | 0   | 2   | 2   | 0   | 0   | 0   | 2   | 0   | 1   | 0   | 0   | 7     |
| Blanks                                  | 1   | 7   | 2   | 5   | 3   | 9   | 4   | 3   | 2   | 4   | 3   | 43    |
| <b>LIEUTENANT GOVERNOR Vote for ONE</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| DEBORAH B. GOLDBERG                     | 222 | 296 | 251 | 226 | 224 | 185 | 178 | 209 | 223 | 245 | 270 | 2529  |
| TIMOTHY P. MURRAY                       | 147 | 296 | 265 | 261 | 212 | 345 | 305 | 314 | 276 | 316 | 220 | 2957  |
| ANDREA C. SILBERT                       | 118 | 182 | 170 | 123 | 125 | 159 | 130 | 149 | 125 | 144 | 162 | 1587  |
| Write-ins                               | 2   | 0   | 1   | 0   | 0   | 1   | 1   | 3   | 1   | 1   | 0   | 10    |
| Blanks                                  | 69  | 100 | 82  | 96  | 48  | 91  | 83  | 69  | 78  | 85  | 81  | 882   |
| <b>ATTORNEY GENERAL Vote for ONE</b>    |     |     |     |     |     |     |     |     |     |     |     |       |
| MARTHA COAKLEY                          | 374 | 615 | 518 | 496 | 437 | 560 | 499 | 518 | 481 | 540 | 508 | 5546  |
| Write-ins                               | 6   | 5   | 2   | 0   | 1   | 4   | 4   | 0   | 2   | 3   | 1   | 28    |
| Blanks                                  | 178 | 254 | 249 | 210 | 171 | 217 | 194 | 226 | 220 | 248 | 224 | 2391  |
| <b>SECRETARY OF STATE Vote for ONE</b>  |     |     |     |     |     |     |     |     |     |     |     |       |
| WILLIAM FRANCIS GALVIN                  | 353 | 552 | 498 | 484 | 457 | 598 | 529 | 536 | 500 | 537 | 483 | 5527  |
| JOHN BONIFAZ                            | 83  | 132 | 103 | 89  | 59  | 70  | 58  | 80  | 86  | 98  | 109 | 967   |
| Write-ins                               | 4   | 2   | 0   | 1   | 0   | 0   | 1   | 0   | 2   | 1   | 0   | 11    |
| Blanks                                  | 118 | 188 | 168 | 132 | 93  | 113 | 109 | 128 | 115 | 155 | 141 | 1460  |

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>TREASURER Vote for ONE</b>  |     |     |     |     |     |     |     |     |     |     |     |       |
| TIMOTHY P. CAHILL  | 375 | 589 | 504 | 500 | 429 | 567 | 506 | 525 | 488 | 531 | 518 | 5532  |
| Write-ins  | 2   | 5   | 2   | 1   | 1   | 0   | 0   | 0   | 1   | 3   | 2   | 17    |
| Blanks   | 181 | 280 | 263 | 205 | 179 | 214 | 191 | 219 | 214 | 257 | 213 | 2416  |
| <b>AUDITOR Vote for ONE</b>  |     |     |     |     |     |     |     |     |     |     |     |       |
| A. JOSEPH DeNUCCI  | 338 | 530 | 455 | 440 | 404 | 520 | 473 | 490 | 446 | 492 | 485 | 5073  |
| Write-ins  | 4   | 4   | 1   | 2   | 3   | 4   | 2   | 0   | 2   | 1   | 2   | 25    |
| Blanks   | 216 | 340 | 313 | 264 | 202 | 257 | 222 | 254 | 255 | 298 | 246 | 2867  |
| <b>REPRESENTATIVE IN CONGRESS 9th District Vote for ONE</b>  |     |     |     |     |     |     |     |     |     |     |     |       |
| STEPHEN F. LYNCH   | 347 | 491 | 395 | 475 | 363 | 559 | 505 | 516 | 453 | 476 | 458 | 5038  |
| PHILIP DUNKELBARGER  | 124 | 276 | 298 | 161 | 174 | 157 | 132 | 154 | 173 | 228 | 188 | 2065  |
| Write-ins  | 2   | 0   | 1   | 0   | 0   | 0   | 1   | 0   | 0   | 2   | 1   | 8     |
| Blanks   | 85  | 107 | 75  | 70  | 72  | 65  | 59  | 74  | 75  | 86  | 86  | 854   |
| <b>COUNCILLOR 2nd District Vote for ONE</b>  |     |     |     |     |     |     |     |     |     |     |     |       |
| KELLY A. TIMILTY   | 322 | 510 | 431 | 430 | 376 | 505 | 452 | 474 | 429 | 465 | 448 | 4842  |
| Write-ins  | 4   | 3   | 0   | 4   | 2   | 2   | 2   | 0   | 2   | 3   | 2   | 24    |
| Blanks   | 232 | 361 | 338 | 272 | 231 | 274 | 243 | 270 | 272 | 323 | 283 | 3099  |
| <b>SENATOR IN GENERAL COURT Norfolk, Bristol &amp; Plymouth District Vote for ONE</b>                |     |     |     |     |     |     |     |     |     |     |     |       |
| BRIAN A. JOYCE   | 433 | 649 | 546 | 503 | 483 | 501 | 449 | 451 | 474 | 504 | 537 | 5530  |
| Write-ins  | 5   | 11  | 2   | 5   | 6   | 9   | 5   | 7   | 7   | 12  | 3   | 72    |
| Blanks   | 120 | 214 | 221 | 198 | 120 | 271 | 243 | 286 | 222 | 275 | 193 | 2363  |
| <b>REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 &amp; 3 only)</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| LINDA D'ORCENA FORRY   | 379 | 0   | 509 | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 888   |
| Write-ins  | 4   | 0   | 3   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 7     |
| Blanks   | 175 | 0   | 257 | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 432   |
| <b>REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)</b>         |     |     |     |     |     |     |     |     |     |     |     |       |
| WALTER F. TIMILTY  | 0   | 570 | 0   | 539 | 422 | 612 | 536 | 582 | 514 | 552 | 0   | 4327  |
| Write-ins  | 0   | 10  | 0   | 5   | 3   | 2   | 0   | 2   | 3   | 4   | 0   | 29    |
| Blanks   | 0   | 294 | 0   | 162 | 184 | 167 | 161 | 160 | 186 | 235 | 0   | 1549  |

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| ANGELO M. SCACCIA  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 449   |
| Write-ins  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1     |
| Blanks   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 283 | 283   |
| <b>DISTRICT ATTORNEY Norfolk District Vote for ONE</b>                                       |     |     |     |     |     |     |     |     |     |     |     |       |
| WILLIAM R. KEATING   | 339 | 521 | 449 | 441 | 396 | 508 | 461 | 456 | 450 | 481 | 475 | 4977  |
| Write-ins  | 3   | 4   | 2   | 0   | 3   | 1   | 0   | 1   | 2   | 1   | 1   | 18    |
| Blanks   | 216 | 349 | 318 | 265 | 210 | 272 | 236 | 287 | 251 | 309 | 257 | 2970  |
| <b>CLERK OF COURTS Norfolk County Vote for ONE</b>   |     |     |     |     |     |     |     |     |     |     |     |       |
| WALTER F. TIMILTY, JR.   | 358 | 543 | 492 | 501 | 409 | 577 | 494 | 543 | 482 | 520 | 482 | 5401  |
| Write-ins  | 2   | 2   | 1   | 2   | 3   | 1   | 0   | 1   | 4   | 3   | 1   | 20    |
| Blanks   | 198 | 329 | 276 | 203 | 197 | 203 | 203 | 200 | 217 | 268 | 250 | 2544  |
| <b>REGISTER OF DEEDS Norfolk District Vote for ONE</b>                                       |     |     |     |     |     |     |     |     |     |     |     |       |
| WILLIAM P. O'DONNELL   | 339 | 504 | 437 | 428 | 383 | 509 | 448 | 444 | 428 | 463 | 453 | 4836  |
| Write-ins  | 3   | 2   | 0   | 0   | 2   | 2   | 2   | 0   | 0   | 3   | 2   | 2     |
| Blanks   | 216 | 368 | 332 | 278 | 224 | 270 | 247 | 300 | 272 | 326 | 278 | 3111  |
| <b>COUNTY COMMISSIONER Norfolk County Vote for ONE</b>                                       |     |     |     |     |     |     |     |     |     |     |     |       |
| PETER H. COLLINS   | 334 | 507 | 442 | 427 | 380 | 534 | 465 | 463 | 439 | 478 | 445 | 4914  |
| Write-ins  | 3   | 2   | 1   | 0   | 1   | 1   | 0   | 0   | 2   | 2   | 1   | 13    |
| Blanks   | 221 | 365 | 326 | 279 | 228 | 246 | 232 | 281 | 262 | 311 | 287 | 3038  |

SEPTEMBER 19, 2006 - STATE PRIMARY  
REPUBLICAN BALLOT

| PRECINCT                                | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|---|----|----|----|----|----|----|----|----|----|----|----|-------|
| <b>SENATOR IN CONGRESS Vote for ONE</b> |    |    |    |    |    |    |    |    |    |    |    |       |
| KENNETH G. CHASE                        | 4  | 10 | 16 | 7  | 18 | 29 | 22 | 18 | 28 | 17 | 3  | 172   |
| KEVIN P. SCOTT                          | 8  | 14 | 6  | 5  | 10 | 11 | 13 | 13 | 18 | 17 | 14 | 129   |
| Write-ins                               | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 1  | 0  | 0  | 0  | 2     |
| Blanks                                  | 3  | 5  | 3  | 6  | 9  | 18 | 15 | 5  | 10 | 8  | 10 | 92    |
| <b>GOVERNOR Vote for One</b>            |    |    |    |    |    |    |    |    |    |    |    |       |
| KERRY HEALEY                            | 14 | 21 | 17 | 13 | 32 | 45 | 40 | 32 | 44 | 39 | 21 | 318   |
| Write-ins                               | 0  | 1  | 1  | 1  | 1  | 1  | 1  | 3  | 2  | 3  | 0  | 1     |
| Blanks                                  | 1  | 7  | 7  | 4  | 4  | 12 | 8  | 3  | 9  | 3  | 5  | 14    |
| <b>LIEUTENANT GOVERNOR Vote for ONE</b> |    |    |    |    |    |    |    |    |    |    |    |       |
| REED V. HILLMAN                         | 13 | 22 | 19 | 7  | 30 | 41 | 29 | 24 | 36 | 33 | 16 | 270   |
| Write-ins                               | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 0  | 0  | 1  | 0  | 2     |
| Blanks                                  | 2  | 7  | 6  | 11 | 7  | 17 | 21 | 13 | 20 | 8  | 11 | 123   |
| <b>ATTORNEY GENERAL Vote for ONE</b>    |    |    |    |    |    |    |    |    |    |    |    |       |
| LARRY FRISOLI                           | 12 | 21 | 17 | 9  | 27 | 35 | 31 | 28 | 36 | 32 | 15 | 263   |
| Write-ins                               | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0     |
| Blanks                                  | 3  | 8  | 8  | 9  | 10 | 23 | 20 | 9  | 20 | 10 | 12 | 132   |
| <b>SECRETARY OF STATE Vote for ONE</b>  |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)                | 1  | 2  | 2  | 0  | 2  | 1  | 3  | 1  | 2  | 2  | 0  | 16    |
| Blanks                                  | 14 | 27 | 23 | 18 | 35 | 57 | 48 | 36 | 54 | 40 | 27 | 379   |
| <b>TREASURER Vote for ONE</b>           |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)                | 0  | 2  | 2  | 0  | 2  | 1  | 3  | 1  | 2  | 1  | 0  | 14    |
| Blanks                                  | 15 | 27 | 23 | 18 | 35 | 57 | 48 | 36 | 54 | 41 | 27 | 381   |

| PRECINCT   | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|--|----|----|----|----|----|----|----|----|----|----|----|-------|
| <b>AUDITOR Vote for ONE</b>  |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)   | 0  | 2  | 1  | 0  | 2  | 1  | 0  | 1  | 2  | 1  | 0  | 10    |
| Blanks   | 15 | 27 | 24 | 18 | 35 | 57 | 51 | 36 | 54 | 41 | 27 | 385   |
| <b>REPRESENTATIVE IN CONGRESS 9th District Vote for ONE</b>  |    |    |    |    |    |    |    |    |    |    |    |       |
| JACK E. ROBINSON   | 11 | 16 | 18 | 5  | 22 | 33 | 25 | 24 | 34 | 24 | 13 | 225   |
| Write-ins  | 0  | 1  | 0  | 0  | 0  | 1  | 0  | 0  | 1  | 1  | 0  | 4     |
| Blanks   | 4  | 12 | 7  | 13 | 15 | 24 | 26 | 13 | 21 | 17 | 14 | 186   |
| <b>COUNCILLOR 2nd District Vote for ONE</b>  |    |    |    |    |    |    |    |    |    |    |    |       |
| MICHAEL W. McCUE   | 11 | 17 | 18 | 9  | 20 | 33 | 24 | 23 | 33 | 27 | 11 | 226   |
| Write-ins  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 0  | 1     |
| Blanks   | 4  | 12 | 7  | 9  | 17 | 25 | 27 | 14 | 23 | 14 | 16 | 168   |
| <b>SENATOR IN GENERAL COURT Norfolk, Bristol &amp; Plymouth District Vote for ONE</b>                |    |    |    |    |    |    |    |    |    |    |    |       |
| JAMES J. ALDRED  | 10 | 19 | 18 | 8  | 25 | 33 | 24 | 24 | 34 | 29 | 13 | 237   |
| Write-ins  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 0  | 1     |
| Blanks   | 5  | 10 | 7  | 10 | 12 | 25 | 27 | 13 | 22 | 12 | 14 | 157   |
| <b>REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 &amp; 3 only)</b> |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)   | 0  | 0  | 2  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 2     |
| Blanks   | 15 | 0  | 23 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 38    |
| <b>REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)</b>         |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)   | 0  | 5  | 0  | 1  | 2  | 5  | 3  | 0  | 2  | 1  | 0  | 19    |
| Blanks   | 0  | 24 | 0  | 17 | 35 | 53 | 48 | 37 | 54 | 41 | 0  | 309   |
| <b>REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)</b>         |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 1     |
| Blanks   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 26    |
| <b>DISTRICT ATTORNEY Norfolk District Vote for ONE</b>   |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)   | 0  | 2  | 2  | 0  | 2  | 3  | 2  | 2  | 1  | 1  | 1  | 16    |
| Blanks   | 15 | 27 | 23 | 18 | 35 | 55 | 49 | 35 | 55 | 41 | 26 | 379   |

| PRECINCT   | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|--|----|----|----|----|----|----|----|----|----|----|----|-------|
| <b>CLERK OF COURTS Norfolk County Vote for ONE</b>     |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)                               | 0  | 3  | 2  | 0  | 1  | 2  | 2  | 1  | 1  | 1  | 1  | 14    |
| Blanks   | 15 | 26 | 23 | 18 | 36 | 56 | 49 | 36 | 55 | 41 | 26 | 381   |
| <b>REGISTER OF DEEDS Norfolk District Vote for ONE</b> |    |    |    |    |    |    |    |    |    |    |    |       |
| No Candidate (Write-ins)                               | 0  | 2  | 0  | 1  | 2  | 1  | 2  | 2  | 2  | 1  | 1  | 14    |
| Blanks   | 15 | 27 | 23 | 18 | 36 | 56 | 50 | 35 | 54 | 41 | 26 | 381   |
| <b>COUNTY COMMISSIONER Norfolk County Vote for ONE</b> |    |    |    |    |    |    |    |    |    |    |    |       |
| THOMAS E. GORMAN                                       | 11 | 19 | 20 | 9  | 25 | 37 | 30 | 22 | 36 | 28 | 13 | 250   |
| Write-ins  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 1  | 0  | 2     |
| Blanks   | 4  | 10 | 5  | 9  | 12 | 21 | 21 | 15 | 19 | 13 | 14 | 143   |

Statistics - September 19, 2006 State Primary

| PRECINCT              | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS     | 1318 | 1594 | 1564 | 1496 | 1331 | 1697 | 1535 | 1689 | 1618 | 1689 | 1563 | 17104 |
| REPUBLICAN            | 74   | 137  | 154  | 109  | 173  | 170  | 118  | 145  | 240  | 192  | 117  | 1629  |
| DEMOCRATIC            | 756  | 958  | 721  | 719  | 604  | 783  | 730  | 779  | 697  | 800  | 778  | 8325  |
| INDEPENDENT           | 479  | 496  | 684  | 657  | 543  | 740  | 681  | 771  | 675  | 692  | 659  | 7077  |
| LIBERTARIAN           | 8    | 2    | 3    | 7    | 6    | 3    | 6    | 3    | 5    | 5    | 6    | 54    |
| GREEN-RAINBOW         | 1    | 1    | 2    | 4    | 5    | 1    | 0    | 1    | 1    | 0    | 3    | 19    |
| OTHER                 |      |      |      |      |      |      |      |      |      |      | 0    | 0     |
| DEMOCRATIC VOTES CAST | 558  | 874  | 769  | 706  | 609  | 781  | 697  | 744  | 703  | 791  | 733  | 7965  |
| REPUBLICAN VOTES CAST | 15   | 29   | 25   | 18   | 37   | 58   | 51   | 37   | 56   | 42   | 27   | 395   |
| TOTAL VOTES CAST      | 573  | 903  | 794  | 724  | 646  | 839  | 748  | 781  | 759  | 833  | 760  | 8360  |
| TIME RECEIVED P.M.    | 9:28 | 9:11 | 8:45 | 8:31 | 8:32 | 8:37 | 8:40 | 8:34 | 8:31 | 8:40 | 8:34 |       |
| PERCENTAGE            | 43.4 | 56.6 | 50.6 | 48.2 | 48.5 | 49.4 | 48.7 | 45.9 | 46.9 | 49.3 | 48.6 | 48.8  |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:30p.m. At the State Primary held Tuesday September 19, 2006, Milton had the following number of Absentee Ballots.

Applications Received  
Ballots Cast

357

Of the total ballots cast, 134 were cast in person by the voter in the Town Clerks' Office and 173 were cast by mail. Fifty ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

## PRECINCT OFFICERS — SEPTEMBER 19, 2006

### PRECINCT ONE

William H. Silk, *Warden*  
Nora A. Cummings, *Deputy Warden*  
Enid R. McNeil, *Clerk*  
Carol Hahnfeld, *Deputy Clerk*  
Grace F. Locker, *Inspector*  
Bridget Bowen, *Inspector*

### PRECINCT TWO

Anne J. Clark, *Warden*  
Mary Quinlan, *Clerk*  
Joanne M. Daly, *Deputy Clerk*  
Carrie A. Dailey, *Inspector*  
Lenore A. Fidler, *Inspector*  
Joseph P. McGovern, *Inspector*

### PRECINCT THREE

Jane E. Tufts, *Warden*  
Peter Rizzi, *Deputy Warden*  
Jean T. Donahue, *Clerk*  
Marie J. Santo, *Deputy Clerk*  
Justin A. Sullivan, Jr. *Inspector*  
Ellen M. Pierce, *Inspector*  
Agnes G. Dillon, *Inspector*

### PRECINCT FOUR

Alice W. Mercer, *Warden*  
Kenneth C.G. Foster, *Deputy Warden*  
Janice M. Rota, *Clerk*  
Violanda L. Martinelli, *Deputy Clerk*  
Joseph Santo, *Inspector*  
Jean M. O'Brien, *Inspector*  
Joseph F. Murphy, *Inspector*

### PRECINCT FIVE

Karen M. Neary, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
Robert J. Rota, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary C. Dindy, *Inspector*  
Dorothy Lorraine Tower, *Inspector*

## **PRECINCT SIX**

Kevin J. Cleary, *Warden*  
John L. Croke, *Deputy Warden*  
Edith Chase, *Clerk*  
Rosemary A. Holub, *Deputy Clerk*  
L. Frances Croke, *Inspector*  
Thomas Grunin, *Inspector*  
Phyllis V. Hanscom, *Inspector*

## **PRECINCT SEVEN**

Richard J. Harrington, *Warden*  
Eileen M. O'Meara, *Deputy Warden*  
Watson W. Antoniewicz, *Clerk*  
Ann M. Sheehan, *Deputy Clerk*  
Patricia E. Fisher, *Inspector*  
Gertrude T. Hynes, *Inspector*  
Nicholas H. Gabriel, *Inspector*

## **PRECINCT EIGHT**

Mary C. Martin, *Warden*  
Carole J. Kavey, *Deputy Warden*  
Lois F. Brown, *Clerk*  
Mary C. McSharry, *Deputy Clerk*  
Ann F. O'Connor, *Inspector*  
Emily R. Martin, *Inspector*

## **PRECINCT NINE**

Kenneth P. Lodge, *Warden*  
Marie E. Roche, *Deputy Warden*  
Barbara M. Mahoney, *Clerk*  
Emmanuel J. Feeney, Jr. *Deputy Clerk*  
Paul L. Kelly, *Inspector*  
Stanley D. Dworkin, *Inspector*

## **PRECINCT TEN**

George E. Holland, Jr. *Warden*  
Janice K. Walwood, *Deputy Warden*  
Frances K. McInnis, *Clerk*  
Jean D. Mullen, *Inspector*  
Noreen M. Remmes, *Inspector*  
Mary Gabriel, *Inspector*  
Paula Sweeney, *Inspector*

## **PRECINCT ELEVEN**

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Evelyn C. O'Sullivan, *Deputy Clerk*

Mary E. Howard, *Inspector*

Adlene Hardison, *Inspector*

Eileen Tangney, *Inspector*

## **NOVEMBER 7, 2006 STATE ELECTION**

Commonwealth of Massachusetts) SS.

County of Norfolk

To any of the Constables of the Town of Milton in said County:

### **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

|                 |  |
|-----------------|--|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct 3.  | Glover School, Canton Avenue                     |
| In Precinct 4.  | Milton Senior Center, Walnut Street              |
| In Precinct 5.  | Copeland Field House, Gile Road                  |
| In Precinct 6.  | St. Agatha Auditorium, Adams Street              |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8.  | St. Agatha Auditorium, Adams Street              |
| In Precinct 9.  | Copeland Field House, Gile Road                  |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11. | Tucker School, Blue Hills Parkway                |

On Tuesday, November 7, 2006 next at seven o'clock in the forenoon then and there to cast their BALLOTS for the following:

SENATOR IN CONGRESS for this Commonwealth

GOVERNOR/LIEUTENANT GOVERNOR for this Commonwealth

ATTORNEY GENERAL for this Commonwealth

SECRETARY for this Commonwealth

TREASURER for this Commonwealth

AUDITOR for this Commonwealth

REPRESENTATIVE IN CONGRESS for the 9th Congressional District

COUNCILLOR for the 2nd Councillor District

SENATOR IN GENERAL COURT for the Norfolk, Bristol and Plymouth Senatorial District

REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 2, 4, 5, 6, 7, 8, 9, and 10 only)

REPRESENTATIVE IN GENERAL COURT for the 12th Suffolk Representative District (Precincts 1 and 3 only)

REPRESENTATIVE IN GENERAL COURT for the 14th Suffolk District  
(Precinct 11 only)

DISTRICT ATTORNEY for Norfolk District

CLERK OF COURTS for Norfolk County

REGISTER OF DEEDS for Norfolk District

COUNTY COMMISSIONER for Norfolk County

BLUE HILLS REGIONAL VOCATIONAL SCHOOL

COMMITTEE MEMBERS

also to vote on the following questions:

QUESTION 1

YES

NO

#### SALE OF WINE BY FOOD STORES

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006

#### SUMMARY

This proposed law would allow local licensing authorities to issue licenses for food stores to sell wine. The proposed law defines a "food store" as a retail vendor, such as a grocery store, supermarket, shop, club, outlet, or warehouse-type seller, that sells food to consumers to be eaten elsewhere (which must include meat, poultry, dairy products, eggs, fresh fruit and produce, and other specified items), and that may sell other items usually found in grocery stores. Holders of licenses to sell wine at food stores could sell wine either on its own or together with any other items they sell.

The licensing authorities in any city or town of up to 5000 residents could issue up to 5 licenses for food stores to sell wine. In cities or towns of over 5000 residents, one additional license could be issued for each additional 5000 residents (or fraction of 5000). No person or business could hold more than 10% of the total number of the licenses that could be issued under the proposed law. Such licenses would not be counted when applying the laws that limit the number of other kinds of alcoholic beverages licenses that may be issued or held. Any applicant for a license would have to be approved by the state Alcoholic Beverages Control Commission, and any individual applicant would have to be at least 21 years old and not have been convicted of a felony.

In issuing any licenses for food stores to sell wine, local licensing authorities would have to use the same procedures that apply to other licenses for the retail sale of alcoholic beverages. Except where the proposed law has different terms, the same laws that apply to issuance, renewal, suspension and termination of licenses for retail sales of alcoholic beverages which are not to be con-

sumed on the seller's premises, and that apply to the operations of holders of such licenses, would govern licenses to sell wine at food stores, and the operation of holders of such licenses. Local authorities could set fees for issuing and renewing such licenses.

QUESTION 2

YES

NO

#### NOMINATION OF CANDIDATES FOR PUBLIC OFFICE

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006

#### SUMMARY

This proposed law would allow candidates for public office to be nominated by more than one political party or political designation, to have their names appear on the ballot once for each nomination, and to have their votes counted separately for each nomination but then added together to determine the winner of the election.

The proposed law would repeal an existing requirement that in order to appear on the state primary ballot as a candidate for a political party's nomination for certain offices, a person cannot have been enrolled in any other party during the preceding year. The requirement applies to candidates for nomination for statewide office, representative in Congress, governor's councillor, member of the state Legislature, district attorney, clerk of court, register of probate, register of deeds, county commissioner, sheriff, and county treasurer. The proposed law would also allow any person to appear on the primary ballot as a candidate for a party's nomination for those offices if the party's state committee gave its written consent. The proposed law would also repeal the existing requirement that in order to be nominated to appear as an unenrolled candidate on the state election ballot, or on any city or town ballot following a primary, a person cannot have been enrolled in any political party during the 90 days before the deadline for filing nomination papers.

The proposed law would provide that if a candidate were nominated by more than one party or political designation, instead of the candidate's name being printed on the ballot once, with the candidate allowed to choose the order in which the party or political designation names appear after the candidate's name, the candidate's name would appear multiple times, once for each nomination received. The candidate would decide the order in which the party or political designation nominations would appear, except that all parties would be listed before all political designations. The ballot would allow voters who vote for a candidate nominated by multiple parties or political designations to vote for that candidate under the party or political designation line of their choice.

If a voter voted for the same candidate for the same office on multiple party or political designation lines, the ballot would remain valid but would be counted as a single vote for the candidate on a line without a party or political designation. If voting technology allowed, voting machines would be required to prevent a voter from voting more than the number of times permitted for any one office.

The proposed law would provide that if a candidate received votes under more than one party or political designation, the votes would be combined for purposes of determining whether the candidate had won the election. The total number of votes each candidate received under each party or political designation would be recorded. Election officials would announce and record both the aggregate totals and the total by party or political designation.

The proposed law would allow a political party to obtain official recognition if its candidate had obtained at least 3% of the vote for any statewide office at either of the two most recent state elections, instead of at only the most recent state election as under current law.

The proposed law would allow a person nominated as a candidate for any state, city or town office to withdraw his name from nomination within six days after any party's primary election for that office, whether or not the person sought nomination or was nominated in that primary. Any candidate who withdrew from an election, cannot be listed on the ballot for that election regardless of whether the candidate received multiple nominations.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

QUESTION 3

YES

NO

#### FAMILY CHILD CARE PROVIDERS

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2006

This proposed law would allow licensed and other authorized providers of child care in private homes under the state's subsidized child care system to bargain collectively with the relevant state agencies about all terms and conditions of the provision of child care services under the state's child care assistance program and its regulations.

Under the proposed law, these family child care providers who provide state-subsidized child care would not be considered public employees, but if

30% of the providers gave written authorization for an employee organization to be their exclusive representative in collective bargaining, the state Labor Relations Commission would hold a secret mail ballot election on whether to certify that organization as the exclusive representative. Parts of the state's public employee labor relations law and regulations would apply to the election and collective bargaining processes. The proposed law would not authorize providers to engage in a strike or other refusal to deliver child care services.

An exclusive representative, if certified, could then communicate with providers to develop and present a proposal to the state agencies concerning the terms and conditions of child care provider services. The proposed law would then require the parties to negotiate in good faith to try to reach a binding agreement. If the agreed-upon terms and conditions required changes in existing regulations, the state agencies could not finally agree to the terms until they completed the required procedures for changing regulations and any cost items agreed to by the parties had been approved by the state Legislature. If any actions taken under the proposed law required spending state funds, that spending would be subject to appropriation by the Legislature. Any complaint that one of the parties was refusing to negotiate in good faith could be filed with and ruled upon by the Labor Relations Commission. An exclusive representative could collect a fee from providers for the cost of representing them.

An exclusive representative could be de-certified under Commission regulations and procedures if certain conditions were met. The Commission could not accept a decertification petition for at least 2 years after the first exclusive representative was certified, and any such petition would have to be supported by 50% or more of the total number of providers. The Commission would then hold a secret mail ballot election for the providers to vote on whether to decertify the exclusive representative.

**For Precincts 2, 4, 5, 6, 7, 8, 9, and 10 only**

Shall the state representative from this district be instructed to vote in favor of legislation that would allow seriously ill patients, with their doctor's written recommendation, to possess and grow small amounts of marijuana for their personal medical use?

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said seventh day of November next.

Given under our hands at Milton this twenty-eighth day of September, Two Thousand Six.

James G. Mullen, Jr.  
John M. Shields  
Marion V. McEttrick  
*Board of Selectmen*

A true copy, Attest:

Stephen Freeman  
*Constable of Milton*

Commonwealth of Massachusetts) SS.  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the Post Offices of the Town and leaving attested copies at the dwelling of the inhabitants.

Warrants were posted on October 21, 2006 and delivered to the inhabitants on October 20, 2006.

Stephen Freeman  
*Constable of Milton*

## NOVEMBER 7, 2006 - STATE ELECTION

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6    | 7   | 8    | 9   | 10   | 11  | TOTAL |
|--|-----|-----|-----|-----|-----|------|-----|------|-----|------|-----|-------|
| <b>SENATOR IN CONGRESS Vote for ONE</b>              |     |     |     |     |     |      |     |      |     |      |     |       |
| EDWARD M. KENNEDY                                    | 771 | 934 | 842 | 807 | 646 | 815  | 743 | 810  | 755 | 854  | 885 | 8862  |
| KENNETH G. CHASE                                     | 117 | 217 | 279 | 249 | 286 | 391  | 337 | 373  | 388 | 426  | 241 | 3304  |
| Others   | 1   | 1   | 2   | 3   | 0   | 0    | 2   | 0    | 2   | 2    | 0   | 13    |
| Blanks   | 23  | 63  | 56  | 58  | 59  | 66   | 68  | 75   | 78  | 86   | 46  | 658   |
| <b>GOVERNOR and LIEUTENANT GOVERNOR Vote for One</b> |     |     |     |     |     |      |     |      |     |      |     |       |
| HEALEY and HILLMAN                                   | 149 | 235 | 342 | 349 | 358 | 537  | 479 | 533  | 548 | 531  | 260 | 4321  |
| PATRICK and MURRAY                                   | 712 | 914 | 755 | 644 | 565 | 641  | 576 | 593  | 602 | 713  | 828 | 7543  |
| MIHOS and SULLIVAN                                   | 33  | 38  | 48  | 72  | 43  | 57   | 57  | 96   | 54  | 66   | 49  | 613   |
| ROSS and ROBINSON                                    | 15  | 19  | 23  | 34  | 17  | 20   | 19  | 19   | 11  | 25   | 22  | 224   |
| Others   | 2   | 1   | 3   | 2   | 0   | 1    | 3   | 4    | 0   | 1    | 2   | 19    |
| Blanks   | 1   | 8   | 8   | 16  | 8   | 16   | 16  | 13   | 8   | 12   | 11  | 117   |
| <b>ATTORNEY GENERAL Vote for ONE</b>                 |     |     |     |     |     |      |     |      |     |      |     |       |
| MARTHA COAKLEY                                       | 753 | 975 | 884 | 868 | 683 | 910  | 832 | 875  | 780 | 957  | 885 | 9402  |
| LARRY FRISOLI  | 111 | 172 | 210 | 186 | 246 | 290  | 258 | 307  | 369 | 308  | 210 | 2667  |
| Others   | 3   | 1   | 0   | 1   | 1   | 0    | 0   | 0    | 0   | 1    | 0   | 7     |
| Blanks   | 45  | 67  | 85  | 62  | 61  | 72   | 80  | 76   | 74  | 82   | 77  | 761   |
| <b>SECRETARY OF STATE Vote for ONE</b>               |     |     |     |     |     |      |     |      |     |      |     |       |
| WILLIAM FRANCIS GALVIN                               | 700 | 912 | 792 | 873 | 702 | 1000 | 896 | 957  | 888 | 980  | 875 | 9575  |
| JILL E. STEIN  | 134 | 178 | 228 | 148 | 160 | 128  | 118 | 130  | 158 | 180  | 158 | 1721  |
| Others   | 2   | 3   | 1   | 3   | 2   | 2    | 1   | 3    | 6   | 6    | 1   | 30    |
| Blanks   | 76  | 122 | 157 | 93  | 127 | 142  | 135 | 168  | 171 | 182  | 138 | 1511  |
| <b>TREASURER Vote for ONE</b>                        |     |     |     |     |     |      |     |      |     |      |     |       |
| TIMOTHY P. CAHILL                                    | 743 | 954 | 862 | 903 | 746 | 1038 | 945 | 1019 | 927 | 1035 | 919 | 10091 |
| JAMES O'KEEFE  | 83  | 132 | 148 | 120 | 119 | 113  | 91  | 102  | 119 | 144  | 113 | 1284  |
| Others   | 2   | 3   | 1   | 1   | 1   | 2    | 2   | 0    | 3   | 5    | 1   | 21    |
| Blanks   | 84  | 126 | 168 | 93  | 125 | 119  | 112 | 137  | 174 | 164  | 139 | 1441  |

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8    | 9   | 10   | 11  | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|------|-----|------|-----|-------|
| <b>AUDITOR Vote for ONE</b>  |     |     |     |     |     |     |     |      |     |      |     |       |
| A. JOSEPH DENUCCI  | 685 | 873 | 819 | 827 | 701 | 938 | 870 | 935  | 884 | 968  | 868 | 9368  |
| RAND WILSON  | 113 | 151 | 136 | 143 | 126 | 158 | 135 | 145  | 134 | 153  | 131 | 1525  |
| Others   | 4   | 3   | 0   | 0   | 2   | 1   | 0   | 1    | 2   | 3    | 1   | 17    |
| Blanks   | 110 | 188 | 224 | 147 | 162 | 175 | 145 | 177  | 203 | 224  | 172 | 1927  |
| <b>REPRESENTATIVE IN CONGRESS 9th District Vote for ONE</b>  |     |     |     |     |     |     |     |      |     |      |     |       |
| STEPHEN F. LYNCH   | 721 | 865 | 845 | 870 | 697 | 951 | 907 | 932  | 843 | 957  | 870 | 9458  |
| JACK E. ROBINSON   | 103 | 186 | 169 | 143 | 188 | 226 | 153 | 219  | 243 | 263  | 185 | 2078  |
| Others   | 8   | 5   | 12  | 3   | 1   | 0   | 4   | 3    | 3   | 8    | 5   | 52    |
| Blanks   | 80  | 159 | 153 | 101 | 105 | 95  | 86  | 104  | 134 | 120  | 112 | 1249  |
| <b>COUNCILLOR 2nd District Vote for ONE</b>  |     |     |     |     |     |     |     |      |     |      |     |       |
| KELLY A. TIMILTY   | 686 | 811 | 747 | 789 | 608 | 798 | 774 | 814  | 720 | 824  | 811 | 8382  |
| MICHAEL W. MCCUE   | 97  | 173 | 208 | 159 | 216 | 280 | 218 | 255  | 293 | 307  | 188 | 2394  |
| Others   | 2   | 0   | 0   | 1   | 0   | 0   | 0   | 0    | 1   | 1    | 0   | 5     |
| Blanks   | 127 | 231 | 224 | 168 | 167 | 194 | 158 | 189  | 209 | 216  | 173 | 2056  |
| <b>SENATOR IN GENERAL COURT Norfolk, Bristol &amp; Plymouth District Vote for ONE</b>                |     |     |     |     |     |     |     |      |     |      |     |       |
| BRIAN A. JOYCE   | 778 | 956 | 887 | 834 | 717 | 815 | 756 | 803  | 747 | 880  | 908 | 9081  |
| JAMES J. ALDRED  | 95  | 170 | 205 | 181 | 194 | 337 | 277 | 332  | 361 | 347  | 175 | 2874  |
| Others   | 2   | 2   | 2   | 1   | 0   | 1   | 4   | 2    | 2   | 2    | 1   | 19    |
| Blanks   | 37  | 87  | 85  | 101 | 80  | 119 | 113 | 121  | 113 | 119  | 88  | 1063  |
| <b>REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 &amp; 3 only)</b> |     |     |     |     |     |     |     |      |     |      |     |       |
| LINDA DORCENA FORRY  | 713 | 0   | 808 | 0   | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0     |
| Others   | 10  | 0   | 5   | 0   | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 15    |
| Blanks   | 189 | 0   | 366 | 0   | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 555   |
| <b>REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)</b>         |     |     |     |     |     |     |     |      |     |      |     |       |
| WALTER F. TIMILTY  | 0   | 887 | 0   | 913 | 723 | 992 | 905 | 1007 | 932 | 1037 | 0   | 7396  |
| Others   | 0   | 18  | 0   | 6   | 5   | 12  | 8   | 8    | 6   | 17   | 0   | 80    |
| Blanks   | 0   | 310 | 0   | 198 | 263 | 268 | 237 | 243  | 285 | 294  | 0   | 2088  |

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| ANGELO M. SCACCIA  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 812   |
| Others   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 8     |
| Blanks   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 352 | 352   |
| <b>DISTRICT ATTORNEY Norfolk District Vote for ONE</b>                                       |     |     |     |     |     |     |     |     |     |     |     |       |
| WILLIAM R. KEATING   | 699 | 847 | 774 | 793 | 677 | 864 | 806 | 853 | 808 | 909 | 821 | 8851  |
| Others   | 5   | 10  | 4   | 4   | 3   | 11  | 7   | 5   | 2   | 9   | 4   | 64    |
| Blanks   | 208 | 358 | 401 | 320 | 311 | 397 | 337 | 400 | 413 | 430 | 347 | 3922  |
| <b>CLERK OF COURTS Norfolk County Vote for ONE</b>   |     |     |     |     |     |     |     |     |     |     |     |       |
| WALTER F. TIMILTY, JR.   | 706 | 856 | 822 | 857 | 680 | 945 | 854 | 964 | 873 | 982 | 853 | 9392  |
| Others   | 4   | 9   | 10  | 2   | 5   | 8   | 6   | 4   | 2   | 12  | 4   | 66    |
| Blanks   | 202 | 350 | 347 | 258 | 306 | 319 | 290 | 290 | 348 | 354 | 315 | 3379  |
| <b>REGISTER OF DEEDS Norfolk District Vote for ONE</b>                                       |     |     |     |     |     |     |     |     |     |     |     |       |
| WILLIAM P. O'DONNELL   | 677 | 805 | 747 | 755 | 636 | 845 | 782 | 821 | 776 | 852 | 805 | 8501  |
| Others   | 4   | 9   | 2   | 1   | 2   | 9   | 4   | 4   | 2   | 7   | 3   | 47    |
| Blanks   | 231 | 401 | 430 | 361 | 353 | 418 | 364 | 433 | 445 | 489 | 364 | 4289  |
| <b>COUNTY COMMISSIONER Norfolk County Vote for ONE</b>                                       |     |     |     |     |     |     |     |     |     |     |     |       |
| PETER H. COLLINS   | 654 | 827 | 725 | 759 | 601 | 816 | 773 | 793 | 693 | 811 | 780 | 8232  |
| THOMAS E. GORMAN   | 107 | 149 | 189 | 150 | 198 | 229 | 201 | 224 | 273 | 273 | 177 | 2170  |
| Others   | 2   | 1   | 0   | 0   | 0   | 2   | 0   | 2   | 0   | 2   | 0   | 9     |
| Blanks   | 149 | 238 | 265 | 208 | 192 | 225 | 176 | 239 | 257 | 262 | 215 | 2426  |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years) Avon Vote for ONE</b>                      |     |     |     |     |     |     |     |     |     |     |     |       |
| FRANCIS J. FISTORI   | 561 | 658 | 613 | 631 | 540 | 706 | 661 | 702 | 661 | 739 | 681 | 7153  |
| Others   | 7   | 6   | 1   | 0   | 1   | 5   | 2   | 1   | 2   | 1   | 2   | 28    |
| Blanks   | 344 | 551 | 565 | 486 | 450 | 561 | 487 | 555 | 560 | 608 | 489 | 5656  |

| PRECINCT   | 1   | 2    | 3    | 4    | 5   | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--|-----|------|------|------|-----|------|------|------|------|------|------|-------|
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years)</b>            |     |      |      |      |     |      |      |      |      |      |      |       |
| MATTHEW T. DUGGIN  | 308 | 325  | 274  | 336  | 257 | 313  | 284  | 313  | 315  | 303  | 336  | 3364  |
| JOSEPH E. MULLIGAN   | 215 | 281  | 262  | 269  | 252 | 380  | 377  | 371  | 330  | 355  | 285  | 3377  |
| Others   | 2   | 4    | 3    | 2    | 1   | 2    | 1    | 1    | 0    | 1    | 4    | 21    |
| Blanks   | 387 | 605  | 640  | 510  | 481 | 577  | 488  | 573  | 578  | 689  | 547  | 6075  |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years)</b>            |     |      |      |      |     |      |      |      |      |      |      |       |
| AIDAN G. MAGUIRE, JR   | 374 | 418  | 366  | 449  | 366 | 524  | 479  | 485  | 483  | 420  | 4827 |       |
| LEONARD R. MICELI, JR  | 135 | 164  | 149  | 137  | 138 | 163  | 172  | 190  | 175  | 153  | 200  | 1776  |
| Others   | 3   | 4    | 0    | 2    | 3   | 2    | 1    | 1    | 1    | 1    | 4    | 22    |
| Blanks   | 400 | 629  | 664  | 529  | 484 | 583  | 498  | 582  | 584  | 711  | 548  | 6212  |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (4 years)</b>            |     |      |      |      |     |      |      |      |      |      |      |       |
| Blanks   | 912 | 1215 | 1178 | 1117 | 991 | 1272 | 1150 | 1258 | 1223 | 1348 | 1172 | 12837 |
| <b>QUESTION ONE - Sale of Wine by Food Stores</b>                |     |      |      |      |     |      |      |      |      |      |      |       |
| YES  | 359 | 470  | 462  | 405  | 380 | 458  | 414  | 498  | 482  | 498  | 505  | 4931  |
| NO   | 488 | 648  | 637  | 628  | 551 | 709  | 661  | 721  | 703  | 761  | 605  | 7112  |
| Blanks   | 65  | 97   | 80   | 84   | 60  | 105  | 75   | 75   | 38   | 38   | 89   | 794   |
| <b>QUESTION TWO - Nomination of Candidates for Public Office</b> |     |      |      |      |     |      |      |      |      |      |      |       |
| YES  | 286 | 368  | 342  | 352  | 296 | 348  | 309  | 361  | 337  | 376  | 376  | 3751  |
| NO   | 500 | 663  | 668  | 609  | 565 | 745  | 694  | 769  | 753  | 789  | 655  | 7410  |
| Blanks   | 126 | 184  | 189  | 156  | 130 | 179  | 147  | 128  | 133  | 183  | 141  | 1676  |
| <b>QUESTION THREE - Family Child Care Providers</b>              |     |      |      |      |     |      |      |      |      |      |      |       |
| YES  | 505 | 527  | 447  | 463  | 353 | 392  | 428  | 454  | 411  | 473  | 554  | 5007  |
| NO   | 298 | 505  | 572  | 505  | 491 | 703  | 573  | 696  | 687  | 699  | 503  | 6232  |
| Blanks   | 109 | 183  | 160  | 149  | 147 | 177  | 149  | 108  | 125  | 176  | 115  | 1598  |
| <b>QUESTION FOUR - Not Binding - Marijuana for Medical Use</b>   |     |      |      |      |     |      |      |      |      |      |      |       |
| YES  | 0   | 697  | 0    | 640  | 528 | 636  | 608  | 683  | 635  | 723  | 0    | 5150  |
| NO   | 0   | 295  | 0    | 272  | 277 | 371  | 329  | 383  | 388  | 372  | 0    | 2687  |
| Blanks   | 0   | 223  | 0    | 205  | 186 | 265  | 213  | 192  | 200  | 253  | 0    | 1737  |

**Statistics - November 7, 2006 State Election**

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1380 | 1610 | 1595 | 1513 | 1357 | 1726 | 1562 | 1735 | 1636 | 1733 | 1589 | 17416 |
| TOTAL VOTES CAST   | 912  | 1215 | 1179 | 1117 | 991  | 1272 | 1150 | 1258 | 1223 | 1348 | 1172 | 12837 |
| TIME RECEIVED P.M. | 9:43 | 8:45 | 8:37 | 9:07 | 8:35 | 8:48 | 8:48 | 8:38 | 8:40 | 8:46 | 9:00 |       |
| PERCENTAGE         | 67   | 75.4 | 73.8 | 73.6 | 72.8 | 73.6 | 73.6 | 72.4 | 74.6 | 77.7 | 73.6 | 73.7  |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:50p.m. At the State Election held Tuesday November 7, 2006 Milton had the following number of Absentee Ballots.

|                       |    |    |    |    |    |    |    |    |    |    |    |     |
|-----------------------|----|----|----|----|----|----|----|----|----|----|----|-----|
| Applications Received | 38 | 87 | 88 | 51 | 99 | 76 | 61 | 59 | 90 | 86 | 59 | 794 |
| Ballots Cast          | 35 | 69 | 73 | 47 | 88 | 69 | 58 | 51 | 81 | 77 | 49 | 697 |

Of the total ballots cast, 286 were cast in person by the voter in the Town Clerks' Office and 401 were cast by mail. Ninety seven ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

## PRECINCT OFFICERS — NOVEMBER 7, 2006

### PRECINCT ONE

William H. Silk, *Warden*  
Nora A. Cummings, *Deputy Warden*  
Enid R. McNeil, *Clerk*  
Carol Hahnfeld, *Deputy Clerk*  
Grace F. Locker, *Inspector*  
Bridget Bowen, *Inspector*  
Barbara A. Stevens, *Inspector*

### PRECINCT TWO

Anne J. Clark, *Warden*  
Virginia O. Connors, *Deputy Warden*  
Mary Quinlan, *Clerk*  
Joanne M. Daly, *Deputy Clerk*  
Carrie A. Dailey, *Inspector*  
Lenore A. Fidler, *Inspector*  
Joseph P. McGovern, *Inspector*

### PRECINCT THREE

Jane E. Tufts, *Warden*  
Peter Rizzi, *Deputy Warden*  
Jean T. Donahue, *Clerk*  
Marie J. Santo, *Deputy Clerk*  
Justin A. Sullivan, Jr. *Inspector*  
Ellen M. Pierce, *Inspector*  
Agnes G. Dillon, *Inspector*

### PRECINCT FOUR

Alice W. Mercer, *Warden*  
Kenneth C.G. Foster, *Deputy Warden*  
Janice M. Rota, *Clerk*  
Violanda L. Martinelli, *Deputy Clerk*  
Joseph Santo, *Inspector*  
Jean M. O'Brien, *Inspector*  
Sandra L. Wyse, *Inspector*

## **PRECINCT FIVE**

Karen M. Neary, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
Robert J. Rota, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary C. Dindy, *Inspector*  
Dorothy Lorraine Tower, *Inspector*

## **PRECINCT SIX**

Kevin J. Cleary, *Warden*  
John L. Croke, *Deputy Warden*  
Edith Chase, *Clerk*  
Rosemary A. Holub, *Deputy Clerk*  
L. Frances Croke, *Inspector*  
Thomas Grunin, *Inspector*  
Phyllis V. Hanscom, *Inspector*

## **PRECINCT SEVEN**

Richard J. Harrington, *Warden*  
Ann M. Sheehan, *Deputy Warden*  
Watson W. Antoniewicz, *Clerk*  
Nicholas H. Gabriel, *Deputy Clerk*  
Patricia E. Fisher, *Inspector*  
Joseph F. Murphy, *Inspector*  
Josephine A. LaMonica, *Inspector*

## **PRECINCT EIGHT**

Mary C. Martin, *Warden*  
Carole J. Kavey, *Deputy Warden*  
Lois F. Brown, *Clerk*  
Kathryn F. Steele, *Deputy Clerk*  
Ann F. O'Connor, *Inspector*  
Diane M. Colligan, *Inspector*  
Patricia M. Reynolds, *Inspector*

## **PRECINCT NINE**

Kenneth P. Lodge, *Warden*  
Marie E. Roche, *Deputy Warden*  
Barbara M. Mahoney, *Clerk*  
Emmanuel J. Feeney, Jr., *Deputy Clerk*  
Paul L. Kelly, *Inspector*  
Stanley D. Dworkin, *Inspector*

## **PRECINCT TEN**

George E. Holland, Jr., *Warden*  
Janice K. Walwood, *Deputy Warden*  
Frances K. McInnis, *Clerk*  
Jean D. Mullen, *Inspector*  
Noreen M. Remmes, *Inspector*  
Mary Gabriel, *Inspector*  
Paula Sweeney, *Inspector*

## **PRECINCT ELEVEN**

Philip R. Zona, *Warden*  
Barbara L. Jackson, *Deputy Warden*  
Catherine L. Brennan, *Clerk*  
Evelyn C. O'Sullivan, *Deputy Clerk*  
Mary E. Howard, *Inspector*  
Adlene Hardison, *Inspector*  
Eileen Tangney, *Inspector*

**2006**

**SPECIAL TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-seventh of November next at 7:30 o'clock in the evening, then and there to act upon the following Article to wit:

**Article 1**

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-seventh of November and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-seventh day of November, next.

Given under our hands at Milton this twenty-sixth day of October, two thousand and six.

James G. Mullen, Jr.  
John Michael Shields  
Marion V. McEttrick

*Board of Selectmen*

A True Copy: Attest

Stephen Freeman  
*CONSTABLE OF MILTON*

## **SPECIAL TOWN MEETING NOVEMBER 27, 2006**

The Moderator, Brian M. Walsh, opened the Special Town Meeting held at Milton High School at 7:44 p.m.

Town Meeting Members stood to pledge allegiance to the flag.

Congressman Stephen F. Lynch addressed the Town Meeting and thanked them for their support and pledged his continued support at the federal level.

Town Meeting Member William H. White paid tribute to Milton resident and Governor-elect Deval L. Patrick.

The Following 111 Town Meeting Members were absent from the Special Town Meeting held November 27, 2006.

### **PRECINCT ONE:**

John W. Bowes  
Richard S. Dunn  
Buddy Packer  
Lynda M. Packer  
Mark B. Robel  
Brian M. Scott  
Darnell J.S. Turner

### **PRECINCT TWO:**

Anthony M. Bono  
Thomas M. Callahan  
David Horowitz  
Brian A. Joyce  
Vicki H. Nelson  
Kathleen A. Potter  
Mary Jane Walsh

### **PRECINCT THREE:**

Jeffrey L. Criukshank  
Frank J. Giuliano, Jr.  
John M. Kelly  
Deb Kennedy  
Virginia M. Donahue King  
Janet C. MacNeil  
Susan L. Monack  
W. Paul Needham  
Carolyn Newman

**PRECINCT FOUR:**

J. Colin Campbell  
Stephen J. Campbell  
Richard Ben Casey  
Anthony J. Cichello  
Linda Craven  
Brian M. Cronin  
Douglas W. Fitzgerald  
Karen Lambert  
Leeann Mitchell  
Debra Neal  
Robert J. Rota  
Mary Ann Sullivan

**PRECINCT FIVE:**

Kathleen E. Armstrong  
Helen E. Buchanan  
Betsy D. Buchbinder  
Philip D. Murphy  
Jeanne M. O'Brien  
Anthony M. Sammarco  
Corinna P. Shillingford  
Robert G. White

**PRECINCT SIX:**

Donald P. Affanato  
Kenneth G. Caldwell  
John A. Dempsey  
James C. Kennedy  
Richard J. Killion  
Brian P. Linehan  
Thomas F. Mullen  
Richard E. Sweeney  
Edward J. Villard  
Janice R. Wallace

**PRECINCT SEVEN:**

Nancy E. Bulger  
Arthur J. Doyle  
Donald B. Falvey  
Robert E. Foster  
Susan M. Galvin  
Todd M. Greenwood  
Daniel F. Joyce  
Martha J. Kempe  
Michael Maholchic  
Mary C. Martin

Steven J. McCurdy  
Christopher M. Noonan  
Cynthia J. Winston

**PRECINCT EIGHT:**

Maureen Berry  
Spencer R. Day  
Thomas F. Kelly  
Kevin J. Mahoney  
Paul J. Mason, Jr.  
Stephen A. Murphy  
William J. Neville  
Thomas P. O'Connor  
David J. Perdios  
Paul F. Vaughan

**PRECINCT NINE:**

George L. Barrett  
Webster A. Collins  
Roger T. Connor  
John J. Davis  
Stephen G. Hennessy (ex-officio)  
Paul I. Kelley  
Jeffrey T. Marr  
James M. O'Leary, Jr.  
David M. Waterman  
Alexander Whiteside (ex-officio)

**PRECINCT TEN:**

Patricia Armstrong  
Gregory T. Buchanan  
Marian Casey  
Brian P. Cherry  
Charles H. Collins  
Daniel F. Driscoll  
John W. Folcarelli  
Lynn Harnish-O'Sullivan

**PRECINCT ELEVEN:**

Ruth E. Baltopoulos  
Joanne Delconte  
James C. Finn  
Sara L. Harnish  
Everett I. Hayward, Jr.  
Christopher A. Jolliffe  
Timothy S. Kernan  
Jeremiah "Jay" Lowney  
Stephen V. O'Donnell, Jr.  
Michael O'Toole

George T. Padula  
Lisadawn O. Rounds  
Jeffrey R. Stone  
Mitchell Sumner  
Christopher J. Trakas  
Geoffrey W. Wilkinson

**ARTICLE 1.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2006 for unpaid bills of departments for prior years; and to act on anything relating thereto.

**VOTED.** The Town voted that the sum of \$392,000 be appropriated for the purposes set forth in this Article as follows:

|                   |           |
|-------------------|-----------|
| School Department | \$392,000 |
|-------------------|-----------|

and that to meet said appropriation the sum of \$392,000 be transferred from funds that have been certified by the Massachusetts Department of Revenue as free cash.

**UNANIMOUS VOTE**

A motion was made and seconded to adjourn the Special Town Meeting.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting adjourned at 8:04p.m.

James G. Mullen, Jr.  
*Town Clerk*

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# **DEPARTMENT REPORTS**

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# REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2006

The income and activities of the Dog Pound for the period July 1, 2005 through June 30, 2006 were as follows:

|                               |           |
|-------------------------------|-----------|
| Number of stray dogs taken in | 112       |
| Dogs turned in (surrendered)  | <u>27</u> |
| Total entered                 | 139       |
|                               |           |
| Dogs adopted                  | 52        |
| Dogs returned to owners       | 96        |
| Dogs died                     | 0         |
| Dogs euthanized               | 0         |
| Dogs sent to rescue           | <u>3</u>  |
| Total exited                  | 151       |

The census as of July 1, 2005 consisted of 12 dogs.

The census as of June 30, 2006 consisted of 5 dogs.

Shelter fees were collected in the amount of \$6,970.00.

Citations were issued for unlicensed and unleashed dogs totaling \$1,500.00. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger  
*Animal Control Officer*

## REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Appeals respectfully submits the following report for Fiscal 2006.

Due to the continued rise in construction throughout the Town, there was an increase in Board of Appeals applications for Variances.

The Board received 28 applications for Variances and Special Permits. Listed below are the number of Variances and Special Permits that were submitted and the results that were taken at the hearings.

### Variances

26 Granted

1 Withdrawn without Prejudice

1 denied

Two Thousand Eight Hundred Dollars (\$2,800) was collected in application fees and deposited with the Town Treasurer. The applicants are billed for sending out notices to the abutters and that money is returned to the general fund.

The Chairman would like to express his sincere appreciation to its dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Stephen M. Lundbohm, Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Jeffrey B. Mullan and Francis C. O'Brien for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the years and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere appreciation to its former Secretary, Kay Steele of the Board, who dedicated twenty years of her valuable time to the Town. It was an honor and a privilege to have Mrs. Steele working with the Board of Appeals. Her expertise and even manner will be sorely missed by everyone.

The Board extends its sincere thanks and appreciation to former Secretary, Kay Steele of the Board, former Milton Building Commissioner, Steven D. Crawford, Secretary, Diane Colligan of the Board, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

# REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

June 30, 2006

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2005 - JUNE 30, 2006

**TAX RATE**  
RESIDENTIAL \$10.15  
COMMERCIAL \$19.83

## EXPENSES FOR 2006 FISCAL YEAR

### ESTIMATED STATE & COUNTY ASSESSMENTS

**A. COUNTY ASSESSMENTS, COUNTY TAX** \$ 183,488

**B. STATE ASSESSMENTS & CHARGES:**

|                                     |                     |
|-------------------------------------|---------------------|
| 1. RETIRED EMPLOYEE HEATH INSURANCE | \$ 2,027            |
| 2. RETIRED TEACHERS HEALTH SYSTEM   | \$ 1,165,528        |
| 3. MOSQUITO CONTROL PROJECTS        | \$ 51,156           |
| 4. AIR POLLUTION DISTRICTS          | \$ 7,690            |
| 5. METRO AREA PLANNING COUNCIL      | \$ 7,039            |
| 6. RMV NON-RENEWAL SURCHARGE        | \$ 32,880           |
| <b>SUB-TOTAL, STATE ASSESSMENTS</b> | <b>\$ 1,266,320</b> |

**C. TRANSPORTATION AUTHORITIES:**

|                                  |                     |
|----------------------------------|---------------------|
| 1.MBTA                           | \$ 1,448,139        |
| 2.BOSTON MET TRANS. DISTRICT     | \$ 569              |
| <b>SUB-TOTAL, TRANSPORTATION</b> | <b>\$ 1,448,708</b> |

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

|                                 |                  |
|---------------------------------|------------------|
| 1. SPECIAL EDUCATION            | \$ 19,202        |
| <b>SUB-TOTAL ANNUAL CHARGES</b> | <b>\$ 19,202</b> |

**E. TUITION ASSESSMENTS:**

|                                       |                  |
|---------------------------------------|------------------|
| 1. CHARTER SCHOOL SENDING TUITION     | \$ 98,252        |
| <b>SUB-TOTAL, TUITION ASSESSMENTS</b> | <b>\$ 98,252</b> |

**TOTAL ESTIMATED CHARGES, FISCAL 2005** \$ 3,015,970

TOTAL ESTIMATED RECEIPTS & OTHER CHARGES \$28,322,749.00

TOTAL REAL & PERSONAL PROPERTY TAX LEVY \$47,646,037.85

TOTAL RECEIPTS FROM ALL SOURCES \$75,968,786.85

OVERLAY ALLOWANCE FOR ABATEMENT & EXEMPTIONS \$ 446,858.16

RESIDENTIAL TAX RATE \$10.15  
COMMERCIAL TAX RATE \$19.83

|                         |                             |                        |
|-------------------------|-----------------------------|------------------------|
| TOTAL RESIDENTIAL VALUE | \$4,431,501,640 x \$10.15 = | \$ 44,979,741.65       |
| TOTAL COMMERCIAL VALUE  | \$ 94,841,320 x \$19.83 =   | \$ 1,880,703.38        |
| TOTAL INDUSTRIAL VALUE  | \$ 5,706,000 x \$19.83 =    | \$ 113,149.98          |
| SUBTOTAL                | \$4,532,048,960             | \$ 46,973,595.01       |
| TOTAL PERSONAL PROPERTY | \$ 33,910,380 x \$19.83 =   | \$ 672,442.84          |
| <b>TOTAL</b>            | <b>\$4,565,959,340</b>      | <b>\$47,646,037.85</b> |

**TOTAL OF ALL TAXES COMMITTED TO COLLECTOR**

|                                     |                 |
|-------------------------------------|-----------------|
| TOTAL REAL ESTATE TAXES FOR FY 2006 | \$46,973,615.86 |
| TOTAL PERSONAL PROPERTY FOR FY 2006 | \$ 672,442.76   |

|   |                 |
|---|-----------------|
| TOTAL REAL & PERSONAL PROPERTY TAX LEVY | \$47,646,058.62 |
|---|-----------------|

**SPECIAL ASSESSMENTS ADDED TO THE 2006 REAL ESTATE BILLS**

|                          |                      |
|--------------------------|----------------------|
| SEPTIC BETTERMENT        | \$ 1,683.37          |
| INTEREST                 | \$ 336.67            |
| SEWER BETTERMENT         | \$ 13,036.22         |
| INTEREST                 | \$ 3,368.81          |
| WATER BETTERMENT         | \$ 8,481.58          |
| INTEREST                 | \$ 2,813.36          |
| WATER LIENS              | \$ 131,276.08        |
| SEWER LIENS              | \$ 228,588.85        |
| PENALTY LIENS (INTEREST) | \$ 58,718.57         |
| <b>TOTAL</b>             | <b>\$ 448,303.51</b> |

**ESTIMATED RECEIPTS-STATE  
CHERRY SHEETS** \$7,464,011.00

**ESTIMATED TOWN RECEIPTS**

|  |                        |
|--|------------------------|
| MOTOR VEHICLE EXCISE                   | \$ 3,150,000.00        |
| OTHER EXCISE                           | 2,000.00               |
| PENALTIES & INTEREST ON TAXES & EXCISE | 380,000.00             |
| PAYMENT IN LIEU OF TAXES               | 44,800.00              |
| WATER (CONTRA)                         | 3,928,659.00           |
| SEWER (CONTRA)                         | 5,857,166.00           |
| TRASH (CONTRA)                         | 1,250,000.00           |
| FEES                                   | 155,000.00             |
| DEPARTMENT REVENUE-CEMETERIES          | 360,000.00             |
| OTHER DEPARTMENT REVENUE               | 130,000.00             |
| LICENSES & PERMITS                     | 681,000.00             |
| FINES & FORFEITS                       | 295,000.00             |
| INVESTMENT INCOME                      | 227,000.00             |
| MISCELLANEOUS RECURRING                | 165,100.00             |
| MISCELLANEOUS NON-RECURRING            | 0.00                   |
| <b>TOTALS</b>                          | <b>\$16,625,725.00</b> |

**AVAILABLE FUNDS TOWN MEETING**  
**ANNUAL TOWN MEETING**  
**MAY 2,3,5,9 & 10, 2005**

|             |              |
|-------------|--------------|
| ARTICLE #6  | \$ 80,611.00 |
| ARTICLE #9  | 618,000.00   |
| ARTICLE #15 | 1,200.00     |
| ARTICLE #22 | 35,000.00    |
| ARTICLE #33 | 240,000.00   |
| ARTICLE #42 | 444,798.00   |
| ARTICLE #46 | 1,155,285.00 |
| ARTICLE #57 | 218,772.00   |

**TOTAL** **\$2,793,666.00**

**EXCISE TAX**

2006 BOAT EXCISE TAX  
COMMITTED MAY 5, 2006 **\$ 2,517.00**

2004 MOTOR VEHICLE EXCISE TAX  
COMMITMENT #10, JULY 22, 2005 **\$ 5,019.30**  
COMMITMENT #11, SEPTEMBER 14, 2005 **2,285.43**  
COMMITMENT #12, NOVEMBER 22, 2005 **9,675.83**

2005 MOTOR VEHICLE EXCISE TAX  
COMMITMENT #4, AUGUST 2, 2005 **\$ 226,625.41**  
COMMITMENT #5, SEPTEMBER 16, 2005 **128,933.91**  
COMMITMENT #6, NOVEMBER 23, 2005 **50,806.91**  
COMMITMENT #7, JANUARY 19, 2006 **52,475.12**  
COMMITMENT #8, MARCH 14, 2006 **754.06**  
COMMITMENT #9, MAY 16, 2006 **43.75**

2006 MOTOR VEHICLE EXCISE TAX  
COMMITMENT #1, FEBRUARY 6, 2006 **\$2,276,891.25**  
COMMITMENT #2, MARCH 16, 2006 **407,780.95**  
COMMITMENT #3, MAY 19, 2006 **134,914.96**

Respectfully submitted,

Kathleen Heffernan, *Chairman*  
M. Joseph Manning  
Thomas S. Gunning

# REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

The main responsibility of The Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, is to provide support services to the Milton Fire Department as well as respond to special calls from the Milton Police Department.

The Auxiliary Support Service Unit contains nine portable generators; first aid equipment; AED; floodlights; electrical cables; space for a mobile command post, REHAB station and a DIGITAL PACKET radio data link for MEMA communication. It is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area. A trailer mounted 5K-generator and a 5K-portable diesel generator are also available.

The Support Service Unit has responded to several incidents during FY 2006 including five multiple alarm fires; four parades; one road race; two field days; one accident investigation; two possible arson scene investigations and a lighting detail at Canton Town Day. Emergency power was provided to the Milton Health Department medications refrigerator when a power outage occurred in the Town Hall neighborhood.

The Auxiliary Fire staffs and maintains Engine No. 5, a 1934 Maxim pumper. In FY '06 Engine #5 took part in five parades and two Family Day celebrations. The Auxiliary also maintains a 1982 Dodge RAM Charger.

Members received training in the National Incident Management System, CPR, First Aid and Automatic External Defibrillator (AED) operation.

The Milton Firefighters Memorial Archive, which contains Milton Fire Department memorabilia, is located in the Chemical Building. Founded by the Auxiliary in 1993 with Fire Department support, it is now in its thirteenth year. For over seventeen years, Auxiliary Fire members have maintained much of the Chemical Building making repairs etc. as needed.

In FY '06 the Auxiliary continued the process of maintaining their material and personnel records on computer. It has also used its Internet access to obtain training resources, weather data and to communicate with members.

The Auxiliary accepted one new member in FY '06. Two members submitted their resignations. They will be sorely missed. The Auxiliary Fire is also represented on the Milton L.E.P.C. In FY 2006 the Auxiliary Fire recorded over 1200 hours of service to the Town of Milton.

Scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. In addition, members regularly check on the building and the vehicles during the week.

Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for nighttime assignments with the Support Service Unit. Our phone number is 617-898-4909. Please leave a message and your call will be returned.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Deputy Chief Richard Wells of the Milton Police Department and Walter "Buddy" McDermott, from Central Maintenance for their support of the Auxiliary Fire.

Prepared by: John Fleming, *Captain*

Approved by: Deputy John Foley, MFD, *Director*

## **REPORT OF THE AUXILIARY POLICE DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-seven different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included Celebrate Milton and the Milton Junior Women's Club Road Race. We also assisted with the Monster Dash Fun Run, the Marine Corps Race and patrolled the town schools on Halloween. This amounted to 320 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin J. Mearn and Deputy Chief Richard G. Wells, Jr. for their guidance and leadership.

Respectfully submitted,

Mark G. Williams,  
*Lieutenant*

# REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

| MONTH         | NUMBER OF PERMITS | PERMITS FOR DWELLINGS | PERMITS FOR GARAGES | NEW ALL OTHER | ALTERATIONS REPAIRS & MISC. | VALUATION              | FEES RECEIVED       |
|---------------|-------------------|-----------------------|---------------------|---------------|-----------------------------|------------------------|---------------------|
| July          | 79                | 1                     | ~                   | 3             | 75                          | \$2,590,630.00         | \$31,212.00         |
| August        | 68                | 1                     |                     | 1             | 66                          | \$2,073,765.00         | \$24,228.00         |
| September     | 66                |                       |                     |               | 66                          | \$1,341,976.00         | \$16,176.00         |
| October       | 66                |                       |                     | 2             | 64                          | \$2,701,584.00         | \$32,046.00         |
| November      | 79                | 1                     | 2                   | 1             | 75                          | \$2,303,206.00         | \$27,815.90         |
| December      | 46                | 2                     |                     | 1             | 43                          | \$1,242,553.00         | \$14,064.00         |
| January       | 35                |                       |                     |               | 35                          | \$1,002,443.00         | \$12,068.00         |
| February      | 34                |                       |                     | 1             | 33                          | \$1,152,457.00         | \$13,896.00         |
| March         | 75                |                       | 2                   | 1             | 72                          | \$13,385,542.00        | \$160,838.00        |
| April         | 64                |                       |                     | 1             | 63                          | \$1,819,362.00         | \$21,972.00         |
| May           | 78                | 2                     | 1                   | 4             | 71                          | \$3,218,143.00         | \$44,976.00         |
| June          | 62                |                       |                     | 1             | 61                          | \$2,108,896.00         | \$25,428.00         |
| <b>TOTALS</b> | <b>752</b>        | <b>7</b>              | <b>5</b>            | <b>16</b>     | <b>724</b>                  | <b>\$34,940,557.00</b> | <b>\$424,719.90</b> |

Fees for the above permits amounting to Four hundred twenty-four thousand seven hundred nineteen dollars and ninety cents (\$424,719.90) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounting to Five hundred ninety-three dollars (\$593.00) have been collected and paid to the Town Treasurer. Zoning Bylaws fees amounting to One hundred ten dollars (\$110.00) and sign application fees amounting to Three hundred fifty dollars (\$350.00) have also been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries, Janice Freeman and Diane Colligan for their cooperation and assistance.

Respectfully yours,

James B. Foster, *Acting Building Commissioner*

# **REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE FY 2007 RECOMMENDATIONS**

To the Honorable Board of Selectmen:

June 30, 2006

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for eleven years. The CIPC makes recommendations to the Board of Selectmen, which in turn, is then submitted as a warrant article for action at Town Meeting.

Last year, the CIPC had success in addressing some of the much needed capital improvements and equipment replacements in the Town.

A capital improvement program is a blueprint for planning a community's capital expenditures. Capital expenditures provide the physical infrastructure upon which the town bases its delivery of services. This infrastructure includes roads and sidewalks, schools and town buildings, recreational facilities, vehicles and heavy machinery, office machinery, data processing and telecommunications equipment. It includes the facilities and machinery for government services. A capital project/equipment purchase is defined as any major expenditure for physical facilities such as the acquisition of land; construction of buildings or other structure including additions and major alterations; construction of streets or water lines; purchase of vehicles; or the purchase of equipment with a cost of at least \$10,000 and a useful life of five (5) years.

The Town's asset base is critical to the health and safety of all our citizens, essential to the efficient operation of Town government, and fundamental to the legacy we leave for future generations.

For the ten years FY 2007-2016, the Town's capital plan is in the process of being redeveloped. The April 2006 Annual Town Meeting addressed Fire Department, Library Department, and DPW needs.

The CIPC is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we now have established a new Capital Stabilization Fund. New choices will be brought to Town Meeting so that current and future needs can be, once and for all, properly addressed and funded.

The April 2006 Annual Town Meeting voted the Warrant Committee's recommendation (Article 7) to approve the \$102,000 request. This article will be funded from the Tax Levy.

**Fire.**

Porch Replacement at Central. \$10,000.

Roof Repairs at East Milton and Central. \$36,000.

**Library.**

Boiler Replacement at East Milton. \$25,000.

Door Replacement at East Milton. \$15,000.

**DPW.**

Wire Pedestrian crossing controller at Eliot Playground. \$16,000.

Respectfully submitted,

David Grab, *Chairman and Town Accountant*

John M. Shields, *Board of Selectmen*

Barbara Mason, *Secretary, Member-at-large*

James Conley, *Warrant Committee*

Bernard J. Lynch III, *Planning Board*

Ronald D. Scott, *Member-at-large*

Chris Huban, *School Committee*

TOWN OF MILTON  
 CAPITAL IMPROVEMENT PLANNING COMMITTEE  
 CAPITAL PROJECTS REQUESTS  
 2007 CIP/C DETAIL REVISION  
 A = CURRENT YEAR RANKING

FY 2007-2011

| LOCATION | A  | DESCRIPTION                             | (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT  | 2007    | 2008   | 2009   | 2010    | 2011 |
|----------|----|---|------------------------------|----------------|---------|---------|--------|--------|---------|------|
| CEMETERY | 1  | BUILDING RENOVATION - GARAGE 1          | RENOVATE                     | 2007           | 50,000  | 50,000  |        |        |         |      |
|          | 2  | BUILDING REPLACEMENT - GARAGE 2         | R                            | 2008-2016      | 200,000 | 200,000 |        |        |         |      |
|          | 3  | ROADWAY RE SURFACING                    | R                            | 2010           | 140,000 | 50,000  | 20,000 | 20,000 |         |      |
|          | 4  | 1986 3/4 TON PICK UP TRUCK              | R                            | 2011           | 33,000  | 33,000  |        |        |         |      |
|          | 5  | 1988 BACKHOE/FRONT LOADER               | R                            | 2006-2014      | 80,000  | 80,000  |        |        |         |      |
|          | 6  | 1984 UTILITY TRACTOR                    | R                            | 2011           | 78,000  | 26000   |        |        |         |      |
|          | 7  | 1987 ONE TON DUMP TRUCK/WIPLW           | R                            | 2011           | 32,000  |         |        |        |         |      |
|          | 8  | 1989/2000 24 HOLE MOWERS                | R                            | 2011           | 16,000  |         |        |        |         |      |
|          | 9  | RENOVATE MAINTENANCE OFF-ICE/LUNCH ROOM | RENOVATE                     | 2007           | 315,000 | 315,000 |        |        |         |      |
|          | 10 | RENOVATE 1889 BARN INTO OFFICE SPACE    | RENOVATE                     | 2007           | 185,000 | 185,000 |        |        |         |      |
|          |    |   |                              | 0              | 0       | 0       |        |        |         |      |
|          |    | TOTAL CEMETERY                          |                              | 1,129,000      | 750,000 | 0       | 75,000 | 53,000 | 148,000 |      |

A = CURRENT YEAR RANKING

| LOCATION        | A | DESCRIPTION                              | (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT  | 2007    | 2008   | 2009    | 2010   | 2011   |
|-----------------|---|--|------------------------------|----------------|---------|---------|--------|---------|--------|--------|
| DATA PROCESSING | 1 | REPLACE P.C. WORKSTATIONS - TOWN OFFICES | REPLACE                      | 2007-2011      | 108,000 | 36,000  | 18,000 | 18,000  | 18,000 | 18,000 |
|                 | 2 | REPLACE TOB PRINTERS                     | REPLACE                      | 2007-2011      | 15,000  | 15,000  |        |         |        |        |
|                 | 3 | POLICE WORK STATIONS                     | REPLACE                      | 2007-2011      | 54,000  | 18,000  | 9,000  | 9,000   | 9,000  | 9,000  |
|                 | 4 | FIRE WORK STATIONS                       | REPLACE                      | 2007-2011      | 21,600  | 7,200   | 3,600  | 3,600   | 3,600  | 3,600  |
|                 | 8 | TOB FILE SERVER                          | REPLACE                      | 2010           | 25,000  |         |        |         |        |        |
|                 | 9 | TOB AUTOMATION SERVER                    | REPLACE                      | 2010           | 25,000  |         |        |         |        |        |
|                 | 5 | TOB GIS SYSTEM                           | NEW                          | 2008           | 45,000  |         |        |         |        |        |
|                 | 6 | POLICE FILE SERVER                       | NEW                          | 2008           | 25,000  |         |        |         |        |        |
|                 | 7 | POLICE AUTOMATION SERVER                 | NEW                          | 2010           |         |         |        |         |        |        |
|                 |   | TOTAL DATA PROCESSING COMM               |                              | 318,600        | 76,200  | 100,600 | 30,600 | 105,600 | 30,600 |        |

A = CURRENT YEAR RANKING

| LOCATION<br>DPW | A  | DESCRIPTION   | (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT    | 2007    | 2008    | 2009    | 2010    | 2011    |
|-----------------|----|---|------------------------------|----------------|-----------|---------|---------|---------|---------|---------|
| EQUIPMENT       | 1  | FACTORY IMPROVEMENTS                                | REPLACE                      | 2007-2008      | 490,000   | 40,000  | 450,000 |         |         |         |
|                 | 2  | #49 CHEVY DUMP TRUCK WITH SANDER HIGHWAY            | REPLACE                      | 2007           | 112,000   | 112,000 |         |         |         |         |
|                 | 3  | #2 1952 PICKUP Replace with Gas/electric hybrid car | REPLACE                      | 2007           | 22,000    | 22,000  |         |         |         |         |
|                 | 4  | #63 SKID STEER LOADER                               | REPLACE                      | 2008           | 40,000    |         | 40,000  |         |         |         |
|                 | 5  | #51 GMC FLATBED DUMP                                | REPLACE                      | 2008           | 78,000    |         | 78,000  |         |         |         |
|                 | 6  | #63 3/4 TON CHEVY PICKUP                            | REPLACE                      | 2008           | 40,000    |         | 40,000  |         |         |         |
|                 | 7  | #10 CHEVY SPORT VAN                                 | REPLACE                      | 2008           | 28,000    |         | 28,000  |         |         |         |
|                 | 8  | #61 STREET SWEEPER                                  | REPLACE                      | 2008           | 100,000   |         | 100,000 |         |         |         |
|                 | 9  | #34 CHEVY DUMP TRUCK w/PLOW                         | REPLACE                      | 2009           | 112,000   |         | 112,000 |         |         |         |
|                 | 10 | #34 CHEVY CHIPPER 1995                              | REPLACE                      | 2009           | 48,000    |         | 48,000  |         |         |         |
|                 | 11 | #32 1 TON DUMP TRUCK WITH PLOW                      | REPLACE                      | 2009           | 49,000    |         | 49,000  |         |         |         |
|                 | 12 | #83 MOWER TRACTOR                                   | REPLACE                      | 2009           | 50,000    |         | 50,000  |         |         |         |
|                 | 13 | #40 CHIP BODY DUMP TRUCK                            | REPLACE                      | 2009           | 63,000    |         | 63,000  |         |         |         |
|                 | 14 | #12 1984 .34 TON CHEVY PICKUP                       | REPLACE                      | 2010           | 31,000    |         | 31,000  |         |         |         |
|                 | 15 | #61 FRONT END LOADER                                | REPLACE                      | 2010           | 160,000   |         | 160,000 |         |         |         |
|                 | 16 | #23 3/4 TON CHEVY PICKUP                            | REPLACE                      | 2010           | 31,000    |         | 31,000  |         |         |         |
|                 | 17 | #44 GMC BUCKET TRUCK                                | REPLACE                      | 2010           | 85,000    |         | 85,000  |         |         |         |
|                 | 18 | #83 1 TON ROLLER                                    | REPLACE                      | 2010           | 10,000    |         | 10,000  |         |         |         |
|                 | 19 | #81 1 TON ROLLER TRAILER                            | REPLACE                      | 2010           | 3,500     |         | 3,500   |         |         |         |
|                 | 20 | #36 DUMP TRUCK WITH PLOW                            | REPLACE                      | 2011           | 78,000    |         | 78,000  |         |         |         |
|                 | 21 | #114 100 KW STAND BY GENERATOR AT YARD              | REPLACE                      | 2011           | 150,000   |         | 150,000 |         |         |         |
|                 | 22 | #5 3/4 TON CHEVY PICKUP                             | REPLACE                      | 2011           | 31,000    |         | 31,000  |         |         |         |
|                 |    |   |                              |                | 1,811,500 |         | 174,000 | 736,000 | 322,000 | 320,500 |
|                 |    |   |                              |                |           |         |         |         |         | 259,000 |
|                 |    | TOTAL DPW GENERAL                                   |                              |                |           |         |         |         |         |         |

| (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT | 2007 | 2008   | 2009 | 2010 | 2011 |
|------------------------------|----------------|--------|------|--------|------|------|------|
| REPLACE                      | 2007           | 15,000 |      | 15,000 |      |      |      |
| REPLACE                      | 2007           | 52,700 |      | 52,700 |      |      |      |

**A = CURRENT YEAR RANKING**

| <u>LOCATION</u> | <u>DESCRIPTION</u>  |
|-----------------|---|
| FIRE            | 1<br>2  |
|                 | INSTALL FENCE & REPAIR PORCH/ROOF<br>ROOF REPAIRS & APPARATUS |

CLIMATE CHANGE AND BANKING

| OR<br>(REPLACE) | TEAM<br>NEEDED | AMOUNT  | 2007   | 2008   | 2009    | 2010 | 2011 |
|-----------------|----------------|---------|--------|--------|---------|------|------|
| REPLACE         | 2007           | 25,000  | 25,000 |        |         |      |      |
| REPAIRS         | 2007           | 45,000  | 45,000 |        |         |      |      |
| REPAIRS         | 2007           | 170,354 | 16,000 |        |         |      |      |
| REPAIRS         | 2009           | 50,000  | 0      | 50,000 |         |      |      |
| REPAIRS         | 2009           | 156,000 |        |        | 126,000 |      | 0    |

1100

| OR<br>(REPLACE  | YEAR<br>NEEDED | AMOUNT  | 2007    | 2008   | 2009   | 2010   | 2011    |
|-----------------|----------------|---------|---------|--------|--------|--------|---------|
| REPLACE         | 2007           | 150,000 | 150,000 | 40,000 |        |        |         |
| REPLACE         | 2008           | 40,000  |         | 35,000 |        |        |         |
| NEW             | 2009           | 35,000  |         |        |        |        |         |
| REPLACE         | 2010           | 50,000  |         |        |        |        |         |
| REPLACE         | 2011           | 45,000  |         |        |        |        |         |
| REPLACE         | 2011           | 30,000  |         |        |        |        |         |
| RENOVATE        | 2007           | 70,000  | 300,000 |        |        |        |         |
| TOTAL PARK DEPT |                | 750,000 | 450,000 | 76,000 | 50,000 | 45,000 | 100,000 |

| DESCRIPTION                      | LIBRARY |
|----------------------------------|---------|
| EAST MILTON BRANCH LIBRARY - R   | 1       |
| EAST MILTON BRANCH LIBRARY - Emm | 2       |
| KIDDER BRANCH LIBRARY - Windows  | 3       |
| EAST MILTON BRANCH LIBRARY -     | 4       |
| FAST MILTON BRANCH LIBRARY -     | 5       |

**DESCRIPTION**  
ANDREWS PARK FIELD & PARKING LOT  
REPLACE 12 YEAR OLD DUMP  
PURCHASE BOB CAT  
PURCHASE TREE CHIPPER  
REPLACE 11 YEAR DUMP  
REPLACE 2 RIDING MOWERS AGES 11  
REPLACE FENCING - KELLYMAN

A = CURRENT YEAR RANKING

| LOCATION | A | (N) NEW OR (R) REPLACE           |         |      |           |         | YEAR NEEDED | AMOUNT  | 2007   | 2008   | 2009   | 2010   | 2011 |
|----------|---|----------------------------------|---------|------|-----------|---------|-------------|---------|--------|--------|--------|--------|------|
|          |   | DESCRIPTION                      |         |      |           |         |             |         |        |        |        |        |      |
| POLICE   | 1 | UPGRADE 911 SYSTEM               | REPLACE | 2007 | 85,000    | 85,000  |             |         |        |        |        |        |      |
|          | 2 | UPGRADE 911 SYSTEM               | REPLACE | 2008 | 85,000    | 85,000  |             |         |        |        |        |        |      |
|          | 3 | RADIO REPLACEMENT 1              | REPLACE | 2008 | 25,000    | 25,000  |             |         |        |        |        |        |      |
|          | 4 | ELEVATOR                         | NEW     | 2008 | 125,000   | 125,000 |             |         |        |        |        |        |      |
|          | 5 | PAINT EXTERIOR OF BUILDING (1/2) | REPLACE | 2009 | 4,000     | 4,000   |             |         |        |        |        |        |      |
|          | 6 | PAINT EXTERIOR OF BUILDING (1/2) | REPLACE | 2010 | 4,000     | 4,000   |             |         |        |        |        |        |      |
|          | 7 | RADIO REPLACEMENT 2              | REPLACE | 2010 | 25,000    | 25,000  |             |         |        |        |        |        |      |
|          | 8 | REPLACE PRISONER TRANSPORT VAN   | REPLACE | 2011 | 35,000    | 75,000  |             |         |        |        |        |        |      |
|          | 1 | REPLACE ANIMAL SHELTER           | REPLACE | 2007 | 750,000   | 750,000 |             |         |        |        |        |        |      |
|          |   | TOTAL POLICE                     |         |      | 1,138,000 | 635,000 | 114,000     | 125,000 | 29,000 | 29,000 | 35,000 | 35,000 |      |

A = CURRENT YEAR RANKING

| LOCATION | A | (N) NEW OR (R) REPLACE |  |  |  |  | YEAR NEEDED | AMOUNT | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------|---|------------------------|--|--|--|--|-------------|--------|------|------|------|------|------|
|          |   | DESCRIPTION            |  |  |  |  |             |        |      |      |      |      |      |
| SCHOOL   | 1 | TOTAL SCHOOL           |  |  |  |  |             | 0      |      |      |      |      |      |
|          | 2 |                        |  |  |  |  |             | 0      |      |      |      |      |      |

| LOCATION         | A | A = CURRENT YEAR RANKING |   | DESCRIPTION                                   | (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT    | 2007      | 2008      | 2009      | 2010      | 2011      |
|------------------|---|--------------------------|---|---|------------------------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|
|                  |   | 1                        | 2 |   |                              |                |           |           |           |           |           |           |
| WIRE DEPARTMENT  |   |                          |   | BUCKET TRUCK                                  | REPLACE                      | 2006           | 0         | 0         |           |           |           |           |
|                  | 1 |                          |   | REPLACE TRAFFIC CONTROLLER                    | REPLACE                      | 2006           | 14,925    | 14,925    |           |           |           |           |
|                  | 2 |                          |   | PICK-UP TRUCK                                 | NEW                          | 2006           | 0         | 0         |           |           |           |           |
|                  | 3 |                          |   |   |                              |                |           |           |           |           |           |           |
|                  |   |                          |   | TOTAL WIRE                                    |                              | 14,925         | 14,925    | 0         | 0         | 0         | 0         | 0         |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |
| LOCATION         | A | A = CURRENT YEAR RANKING |   | DESCRIPTION                                   | (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT    | 2007      | 2008      | 2009      | 2010      | 2011      |
| COUNCIL ON AGING |   |                          |   | EMERGENCY GENERATOR EXPANSION                 | NEW                          | 2007           | 22,000    | 22,000    |           |           |           |           |
|                  | 1 |                          |   |   | NEW                          | 2010           | 0         | 0         |           |           |           |           |
|                  | 2 |                          |   |   |                              |                |           |           |           |           |           |           |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |
| LOCATION         | A | A = CURRENT YEAR RANKING |   | DESCRIPTION                                   | (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT    | 2007      | 2008      | 2009      | 2010      | 2011      |
| SEWER            |   |                          |   | PUMP STATION REPAIRS                          | REPLACE                      | 2007-2011      | 620,000   | 50,000    | 285,000   | 0         | 285,000   | 0         |
|                  | 1 |                          |   | #8 34 TON PICKUP SEWER                        | REPLACE                      | 2007           | 32,000    | 32,000    |           |           |           |           |
|                  | 2 |                          |   | #53 JET RODDER                                | REPLACE                      | 2011           | 26,000    | 26,000    |           |           |           |           |
|                  | 3 |                          |   | SEWER SYSTEM REHAB                            | REPLACE                      | 2007-2011      | 6,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 26,000    |
|                  | 4 |                          |   | PREVIOUSLY AUTHORIZED AND ISSUED DEBT SERVICE |                              | 2007-2011      | 903,212   | 269,492   | 181,870   | 179,142   | 136,354   | 1,500,000 |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |
|                  |   |                          |   | TOTAL SEWER                                   |                              | 7,581,212      | 1,351,492 | 1,466,870 | 1,179,142 | 1,921,354 | 1,662,354 |           |
|                  |   |                          |   |   |                              |                |           |           |           |           |           |           |

| LOCATION<br>DRAINAGE   | A | DESCRIPTION                 | (N) NEW<br>OR<br>(R) REPLACE |           | YEAR<br>NEEDED | AMOUNT    | 2007    | 2008    | 2009    | 2010   | 2011 |
|--|---|-----------------------------|------------------------------|-----------|----------------|-----------|---------|---------|---------|--------|------|
|  |   |                             | 2007-2011                    | TBD       |                |           |         |         |         |        |      |
| Implementation of Storm Water Master Plan<br>Previously Authorized and Issued Debt Service<br>Pine Tree Brook Rehabilitation |   |                             | 115,500                      | 23,833    | 2007-2011      | 23,467    | 23,100  | 22,733  | 22,367  | 22,367 |      |
|  |   |                             | 340,000                      | 100,000   | 2007-2011      | 60,000    | 60,000  | 60,000  | 60,000  | 60,000 |      |
|  |   | TOTAL DRAINAGE IMPROVEMENTS | 455,500                      | 123,833   |                | 83,467    | 83,100  | 82,733  | 82,367  | 82,367 |      |
| LOCATION<br>WATER  | A | DESCRIPTION                 | (N) NEW<br>OR<br>(R) REPLACE |           | YEAR<br>NEEDED | AMOUNT    | 2007    | 2008    | 2009    | 2010   | 2011 |
|  |   |                             | 2007-2011                    | TBD       |                |           |         |         |         |        |      |
| MAIN REPLACEMENT   |   | REPLACE                     | 405,752                      | 161,350   | 2007           | 81,000    | 130,000 | 130,000 | 13,282  | 120    |      |
| #30 1982 DUMP TRUCK  |   | REPLACE                     | 198,892                      | 198,892   | 2007           | 31,000    | 31,000  |         |         |        |      |
| #14 GMC COMPACT PICKUP   |   | REPLACE                     | 38,000                       | 38,000    | 2007           | 38,000    | 67,274  |         |         |        |      |
| #7 1 TON UTILITY TRUCK   |   | REPLACE                     | 67,274                       | 67,274    | 2008           | 38,000    | 38,000  |         |         |        |      |
| #50 1 TON DUMP TRUCK WITH PLOW   |   | REPLACE                     | 72,000                       | 72,000    | 2010           | 130,412   | 72,000  | 72,000  | 130,412 |        |      |
| #26 1 TON UTILITY  |   | REPLACE                     | 18,144                       | 18,144    | 2010           | 18,144    |         |         | 18,144  |        |      |
| #69 LOADER BACKHOE   |   | REPLACE                     | 78,000                       | 78,000    | 2011           | 16,000    |         |         |         |        |      |
| #70 FRONT END LOADER WATER   |   | REPLACE                     | 143,306                      | 4,750     | 2007-2009      | 111,000   | 27,556  | 27,556  | 16,000  | 16,000 |      |
| #115 TRAILER WITH GENERATOR  |   | REPLACE                     | 677,180                      | 677,180   | 2007-2011      | 3,385,900 |         |         |         |        |      |
| #33 DUMP TRUCK WITH PLOW   |   | REPLACE                     |                              |           |                |           |         |         |         |        |      |
| #106 COMPRESSOR  |   | REPLACE                     |                              |           |                |           |         |         |         |        |      |
| CONTINGENCY POLICE & PAVING  |   |                             |                              |           |                |           |         |         |         |        |      |
| MWRA LOAN PROGRAM  |   |                             |                              |           |                |           |         |         |         |        |      |
|  |   | TOTAL WATER                 | 4,533,680                    | 1,042,172 |                | 974,454   | 906,736 | 839,018 | 771,300 |        |      |

| LOCATION        | A  | DESCRIPTION  | (N) NEW<br>OR<br>(R) REPLACE | YEAR<br>NEEDED | AMOUNT    | 2007    |         |         |         |         |
|-----------------|----|--|------------------------------|----------------|-----------|---------|---------|---------|---------|---------|
|                 |    |  |                              |                |           | 2008    | 2009    | 2010    | 2011    |         |
| STREET SIDEWALK | 1  | Chapin 90 Roadway Paving                                     | Replace                      | 2007-2011      | 1 600.00  | 320.000 | 320.000 | 320.000 | 320.000 | 320.000 |
|                 | 2a | Neighborhood Sidewalk Improvements                           | Replace                      | 2007-2011      | 2 500.00  | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 |
|                 | 2b | Streetscape Enhancements & Beautification                    | Replace                      | 2007-2011      | 325.00    | 65.000  | 65.000  | 65.000  | 65.000  | 65.000  |
|                 | 3  | Tree Replacement   | Replace                      | 2007-2011      | 125.000   | 25.000  | 25.000  | 25.000  | 25.000  | 25.000  |
|                 |    |  |                              |                |           |         |         |         |         |         |
|                 |    | Total Highway  |                              |                | 4 550.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 |
|                 |    |  |                              |                |           |         |         |         |         |         |
|                 |    | TRAFFIC STUDY ANALYSIS                                       | NEW                          | 2007           | 20.000    | 20.000  | 20.000  | 20.000  | 20.000  | 20.000  |
|                 |    | TRAFFIC CALMING MEASURES                                     | NEW                          | 2008           | 20.000    | 20.000  | 20.000  | 20.000  | 20.000  | 20.000  |
|                 |    | ROAD IMPROVEMENTS  | NEW                          | 2009           | 20.000    | 20.000  | 20.000  | 20.000  | 20.000  | 20.000  |
|                 |    | OTHER TRAFFIC CONCERNs not qualified for State/Federal Funds | NEW                          | 2010           | 0         |         |         |         |         |         |
|                 |    |  |                              |                |           |         |         |         |         |         |
|                 |    | Total Traffic  |                              |                | 80.000    | 20.000  | 20.000  | 20.000  | 20.000  | 20.000  |
|                 |    |  |                              |                |           |         |         |         |         |         |

| TOTAL REQUESTS     |            | AMOUNT    | 2007      | 2008      | 2009      | 2010      | 2011 |
|--------------------|------------|-----------|-----------|-----------|-----------|-----------|------|
| CEMETERY           | 1,129,000  | 750,000   | 0         | 76,000    | 53,000    | 148,000   |      |
| DATA PROCESSING    | 318,600    | 76,200    | 100,600   | 30,600    | 105,600   | 30,600    |      |
| DPW                | 1,311,500  | 174,000   | 736,000   | 322,000   | 320,500   | 259,000   |      |
| FIRE               | 67,700     | 67,700    | 0         | 0         | 0         | 0         |      |
| LIBRARY            | 416,354    | 86,000    | 50,000    | 126,000   | 154,354   | 0         |      |
| PARK               | 720,000    | 450,000   | 75,000    | 50,000    | 45,000    | 100,000   |      |
| POLICE             | 1,138,000  | 935,000   | 114,000   | 125,000   | 29,000    | 35,000    |      |
| SCHOOL             | 14,0       | 0         | 0         | 0         | 0         | 0         |      |
| WIRE               | 14,925     | 14,925    | 0         | 0         | 0         | 0         |      |
| COUNCIL ON AGING   | 32,000     | 22,000    | 0         | 0         | 0         | 0         |      |
| TOTAL              | 5,638,079  | 2,471,625 | 1,075,600 | 729,600   | 707,454   | 572,600   |      |
| SEWER              | 7,581,212  | 1,351,492 | 1,466,870 | 1,179,142 | 1,921,354 | 1,662,354 |      |
| DRAINAGE           | 455,500    | 123,833   | 83,467    | 83,100    | 62,733    | 82,367    |      |
| WATER              | 4,333,680  | 1,042,172 | 974,454   | 906,736   | 839,018   | 771,300   |      |
| STREET/SIDEWALK    | 4,550,000  | 910,000   | 910,000   | 910,000   | 910,000   | 910,000   |      |
| TRAFFIC/PEDESTRIAN | 80,000     | 20,000    | 20,000    | 20,000    | 20,000    | 0         |      |
| TOWN TOTALS        | 17,200,392 | 3,447,497 | 3,454,791 | 3,068,978 | 3,773,105 | 3,426,021 |      |
|                    | 22,638,471 | 5,923,322 | 4,530,391 | 3,828,578 | 4,480,559 | 3,988,621 |      |

#### Rolling 3-year Plan

PEDESTRIAN CROSSING CONTROLLER  
 BOILER REPLACEMENT  
 PORCH REPLACEMENT - NEW FENCE, CENTRAL  
 ROOF REPAIRS, CENTRAL & EAST MILTON  
 HANDICAP DOOR REPLACEMENT, EAST MILTON BRANCH

| FY07 Priority Listing |  | 2007   | 2008    | 2009 |
|-----------------------|--|--------|---------|------|
| WIRE                  |  | 16,000 |         |      |
| LIBRARY               |  | 25,000 |         |      |
| FIRE                  |  | 15,000 |         |      |
| FIRE                  |  | 36,000 |         |      |
| LIBRARY               |  | 15,000 |         |      |
|                       |  |        | 0       |      |
|                       |  |        | 107,000 |      |

ADMINISTRATIVE OFFICE SPACE  
 ELEVATOR  
 #61 STREET SWEEPER  
 COPIER MACHINE

| FY08 Priority Listing |  | 2007    | 2008    | 2009 |
|-----------------------|--|---------|---------|------|
| SCHOOL                |  | 0       |         |      |
| POLICE                |  | 125,000 |         |      |
| DPW                   |  | 100,000 |         |      |
| TOWN OFFICE BUILDING  |  | 0       |         |      |
|                       |  |         | 225,000 |      |
|                       |  |         | 107,000 |      |

FURNITURE & EQUIPMENT  
 LADDER #1  
 DUMP TRUCK WITH PLOW  
 REPLACE P.C. WORKSTATIONS - TOWN OFFICES

| FY09 Priority Listing |  | 2007    | 2008    | 2009 |
|-----------------------|--|---------|---------|------|
| SCHOOL                |  | 0       |         |      |
| FIRE                  |  | 425,000 |         |      |
| PARKS                 |  | 45,000  |         |      |
| DATA PROCESSING       |  | 30,600  |         |      |
|                       |  |         | 500,600 |      |

## REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Trustees of the Milton Cemetery are pleased to submit their Annual Report for the period of July 1, 2005 to June 30, 2006.

At the annual meeting in May 2006, Paul F. Dolan was elected chairman and Robert A. Mason, Secretary. Therese Desmond-Sills was appointed Superintendent for one year.

During the fiscal year there were 233 interments and 164 graves sold. Income from the sale of graves and service fees totaled \$626,380. Donations to the Cemetery Gift Fund totaled \$27,032.

The Milton Cemetery Facilities study was completed by the firm of Catlin Architecture and designated two buildings as priorities for renovation; the maintenance/lunch room and the 1890's barn at 211 Centre Street. The Copeland foundation has pledged \$500,000 towards the implementation of this renovation project.

The Oak Road development above the pond was completed and the sixty-six graves marked out are projected to return \$165,000 in sales of burial rights and investment in the Perpetual Care Fund.

Anthony Sammarco, historian and noted author of over fifty books, led spring and fall historical walking tours. These events were very well attended and visited gravesites of "permanent residents" which had not been on any previous tours. The Trustees are most appreciative for his time and expertise.

The Trustees would like to extend a special thank you to the members of the Board of the Copeland Foundation for their continued generosity. They have been exceptionally supportive of the Milton Cemetery.

The Board would like to thank the staff of the Milton Cemetery for their hard work, professionalism and dedication maintaining an historic garden cemetery while providing a needed service to the citizens of the Town. The Trustees would also like to extend thanks to the Board of Selectmen, Town Administrator, the Town Accountant and Treasurer, the Chief of Police, Department of Public Works and other departments who have been extremely generous accommodating the various need of the cemetery department.

Respectfully submitted,

Paul F. Dolan, *Chairman*

J. Joseph Donovan,

Robert A. Mason, Joseph M. Reardon

# REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town – all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$2,500 and have a full-time Conservation Administrator Assistant position under the Department of Public Works.

The Commission held twenty-one meetings and issued twenty-five permits which four were Enforcement Orders on property owners who violated the Wetlands Bylaw. The Commission considered a number of applicants such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town. After several sub-committee meetings on the “ACOP Agreement between the Town, DEP and Quarry Hills Associates” the Commission voted to spend the \$90,000 on “Stream Team Clean-Up” Project that which consist of cleaning areas of concern in and around Unquity Brook, Pine Tree Brook and Trout Brook.

At the May Annual Town Meeting an amendment to the Wetlands Bylaw to include language for protection of Vernal Pools was approved. The Commission would like to thank residents Marjorie Jeffries and Michael Vhay for their assistance in contributing to the establishment of this amendment.

The Commission would also like to thank Stephen Ceglarski for his loyal service to the community enforcing the Wetlands Bylaws; he will be greatly missed.

Donald R. Neal, Jr., *Chairman*  
William B. Clark, Jr.  
John Kiernan  
Stephen Ceglarski  
John McGrath  
Judith Darrell-Kemp

# **REPORT OF THE COUNCIL ON AGING**

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2006. Again this year, more and more residents are becoming aware of the various programs and services offered by the Milton Council on Aging. The work we accomplish here at the Milton Council on Aging would not be possible without the support and dedication of the Council on Aging Board Members and our many volunteers. As we strive to serve more and more seniors, we depend greatly on the generosity of volunteers to help us in so many ways. The mission of the Council on Aging to enhance the quality of life for seniors in our community would not become reality without the help and support of so many wonderful people. The Milton Senior Center is a place for older adults to gather in an atmosphere that promotes and utilizes life experiences and skills. Our goal is to provide an environment that validates the changing needs and interests of the individuals and enhance growth, dignity and connection with each other and the greater community.

The following is a brief overview of FY 2006:

## **INFORMATION & REFERRALS — Units of Service....18,750**

Trained staff and volunteers answer an average of 80 plus phone calls on an average day. The callers request information or assistance on a wide spectrum of elder issues and concerns. A large portion of the calls we receive are requests for transportation. This number has seen a dramatic increase over the last few years. Other calls often need information regarding housing, prescription programs, health issues, caregiving, etc. Calls are received from elders and non-elders alike. All callers are treated with courtesy and respect and if a caller is required to leave a voice mail message, calls are returned immediately. The COA Director is also available day or evening for the police or fire in case of an emergency situation involving an elder. Often seniors who are homebound call daily just to "check in" and hear a human voice. Our staff takes these calls willingly and always make time to listen and offer a friendly hello.

## **TRANSPORTATION — Units of Service .....14,600**

At present the COA has five vans and six part-time van drivers who transport seniors to critical medical treatments, appointments, grocery shopping, etc. All of our drivers receive specialized training in operating the lifts on the vans and making sure all elders are transported in a safe manner. Due to the great number of requests we receive for transportation, we are now forced to prioritize transportation requests and put all medical appointments as our top priority. As more and more seniors are forced to give up driving, it is critical that we are

able to offer them another alternative to keep them independent and mobile. The service is provided to all residents age 60 years and older. A small suggested donation is encouraged but many elders are not able to make even a small donation. Service is provided regardless of a donation. Currently the town funds 19 hours of van service a week but other than that, we depend entirely on grants and the donations of many kind people and organizations. This past year, we received generous donations from the Copeland Foundation and the Friends of the Milton Council on Aging. Without their support our transportation program would not be able to offer the many rides we provide to elders in our community.

## **OUTREACH — Units of Service.....12,000**

The Outreach Team at the Milton Council on Aging does an incredible job of providing information about various programs and services that are available in our area to assist seniors and their family members. They spend many hours meeting with seniors and their families to help initiate a care plan that meets the needs of all concerned. This past year, our Outreach team reported many new participants in our Caregiver's Support Group, Early Stage Alzheimer's Support Group, Vision Support Group and a Diabetes Support Group. Both of these groups have grown over the past year and have provided residents with hope and support during difficult times. A special focus this past year was Healthy Living. We provided weight loss programs, nutrition and a walking group. All groups were very well attended and continue to prosper. The COA also hosts various health programs, blood pressure clinics and healthy life style programs all done by Outreach. We are also very grateful to Quincy Medical Center for their support of healthy education programs here at the COA. The Outreach team always takes the time to listen and help not only elders but their family members and they are an important part of the COA team.

## **SHINE (SERVICE HEALTH INSURANCE NEEDS OF ELDERS)**

Health insurance issues continue to be a problem for many seniors in our area. Here in Milton we are very fortunate to have our own dedicated SHINE counselor, Paul Kelley, who offers free advise to residents. Paul is at the Senior Center every Tuesday and Thursday morning to help seniors and their family members work their way through the maze of health insurance. If a resident is unable to make it to the center, Paul can help them over the telephone. Paul has helped many residents apply for the Prescription Advantage Program administered by the Executive Office of Elder Affairs. This past year, Paul was a very busy volunteer due to the implementation of Medicare Part D. He provided information to hundreds of seniors and their family members and did a great job trying to help them work through this confusing new program.

The Milton Council on Aging remains grateful to the many people in our town who have supported our works for so many years and continue to do so. It would not be possible to offer the many services we do without the support of the wonderful Milton community. I would also like to acknowledge the hard work and true dedication of the staff here at the COA. They all go above and beyond the job description to help and support our seniors. The team approach we foster here at the Milton Council on Aging certainly seems to be working well. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator  
Nancy Stuart, Outreach Coordinator  
Alice Mercer, Outreach Worker  
Frank Mac Quarrie, Van Driver  
Frank Tevenan, Van Driver  
Andrew Stanton, Van Driver  
Bill Driscoll, Van Driver  
Bob Foshay, Van Driver

Thanks also to COA Board Chair, Paul Kelley for his leadership and friendship. We have made great strides during his term as Chair. He has also been instrumental in our dealings with other departments at Town Hall. Paul is very dedicated to his community and making Milton a better place to live for all residents.

The Council on Aging remains dedicated to continuing our mission of assisting the entire Milton community with elder needs.

Respectfully submitted,

Mary Ann Sullivan  
*Director*

## REPORT OF THE CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2006. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers. The Milton council currently has six members.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of the immediate community.

Under the new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has been re-approved for participation in the streamlining program in the current fiscal year.

For FY 2007, the town of Milton received \$6,130 from the MCC, bringing our spendable funds in the year's granting cycle, including rollover and donated funds, to \$6,456.72.

This year's grant recipients in Milton include public and private schools, individual artists, and large cultural organizations. They will provide programs for Milton citizens of all ages. This year's awardees are: Thacher Montessori School, Visiting Artist-Panagiotis Liaropoulos; Thacher Montessori School, PASS Grant to BSO Youth Concert Subscription; Elyse O'Connor, Musical Visits for Seniors; Jeffrey M. Dyer, Pulse of the Khmer-Cambodian Music and Culture; Joseph M. Brogan, College All Star Jazz Ensemble; Tucker School, The

Sun Poem Project; Tucker School, Knowing Ourselves and Our Cultures-Expression Through Art; Milton Performing Arts, Milton Young Musicians' Festival; Bridgewater Antiphonal Brass Society, Summer Concert Performance; St. Mary of the Hills School, Discovering Justice Through Shakespeare; Cunningham School, New England Percussion Ensemble; Cunningham School, The Gerwick Puppets; Forbes House Museum, Annual FHM Lincoln Events; Milton Players, 2006-2007 Season; Quincy Choral Society, 2006-2007 Season.

Respectfully submitted,

David M. Ehrmann, *Chairman*  
Carol L. Dyer, *Treasurer*  
John T. Higgins  
David Levy  
Jennifer Mowe  
Cassell Walker

# REPORT OF THE DISABILITY COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

During the past year the Commission and its members have worked with:

- The Parks Department and Conservation Commission to improve access at Turner's Pond.
- The Access Advisory Committee to the MBTA (AACT) to improve access to T stations and fixed route vehicles, and improve THE RIDE the T's Para Transit Service.
- The MA Office on Disability, Community Monitor Program to evaluate requests for American with Disability Act requests for variances and to investigate access complaints.
- Senator Joyce's office, the T and Elliot Street residents to develop safe and efficient alternative service for the Mattapan High Speed Trolley during the year that it is shut down due to modernization of stations and refurbishment of the historic Presidential trolley cars.
- The Police Department's Emergency Alert Program.
- The Got Respect Coalition (GRC) in the development of a PSA, posters and a video to be used as part of a program to address inappropriate behavior and improve courteous behavior on public transit and in the Metro Boston community.
- The Mass Senior Action Council (MSAC) and the Mass Association of Older Americans (MAOA) and have successfully lobbied for passage of Legislation to:
- Reopen Prescription Advantage enrollment to coincide with Medicare Part D enrollment period.
- Allow senior and/or disabled Medicaid/Medicare recipients to have services in their home rather than going into a nursing home if they choose.
- Health Care for All
- Personal Care Assistant (PCA) legislation to improve wages and training.
- Worked unsuccessfully for passage of the Health Care Constitutional Amendment.

The Commission has also been asked to conduct disability awareness and sensitivity training as part of the annual in-service training for the Police Department.

We have been working with the Mass Highway Department on the route 28 project to insure disability access at all intersections and bus stops along Randolph Avenue.

Respectfully submitted,

Jeffrey Grant, *Chairman*

Commission members: Charles Gamer, Manny Alves,

Carrie Lamont, Joseph Prondak

# REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

I herewith submit my report of the Fire Department activities for the period of July 1, 2005 through June 30, 2006.

## ALARMS

The Fire Department responded to 4,021 incidents during this period.

### FIRE ALARMS AND/OR REQUESTS FOR YEAR

|   |       |
|---|-------|
| Fires   | 231   |
| (Buildings, vehicles woods, etc.)                                 |       |
| Over pressure Rupture, Explosion, Overheat                        | 4     |
| Rescue & Emergency Medical Service                                | 1,745 |
| (Includes auto accidents with injuries)                           |       |
| Hazardous Condition (no fire)                                     | 242   |
| (Wires down, gas leaks, hazmat, bio-hazard, etc.)                 |       |
| Service Calls   | 511   |
| (Persons in distress, lock outs, animal problems, water problems) |       |
| Good Intent Calls   | 118   |
| (Wrong locations, smoke investigations, cancels en route)         |       |
| False Alarms & False Calls  | 550   |
| Severe Weather/Natural Disaster                                   | 18    |
| Special Incident Types  | 602   |
| (Inspections, Fire Drills, Fire Safety Education, Training)       |       |

I would like to thank our officers and firefighters for their loyalty to the department and devotion to duty in serving our townspeople. Also, my thanks to our department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine department that it is. A special thanks to our mutual aid neighbors in Metrofire and Norfolk County.

Respectfully submitted,

Malcolm R. Larson, *Fire Chief*

# **REPORT OF THE BOARD OF HEALTH**

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Health herewith submits their Annual Report for the period July 1, 2005 through June 30, 2006.

## **REPORT OF THE HEALTH DIRECTOR**

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education, and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer medical advisor, and a professional staff comprised of a full time director, a part-time public health nurse, a part-time health inspector, a part-time clerk, and an on-call animal inspector. This year we were all delighted to welcome Timothy J. Lowney, Esq. as the newest member of the Board.

### **Bioterrorism and Emergency Management**

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities. To that end, the Milton Board of Health, along with the Boards and Health Departments from Canton, Dedham, Needham, Norwood, Wellesley, and Westwood applied for and were awarded a grant of almost \$120,000 to develop and implement a Volunteer Medical Corp (VMC) for each participating community. In addition to the creation and training of VMCs in each community, this grant provided funding for the purchase of additional emergency response materials such as personal protective equipment, ID badge system, first aid supplies, and storage trailers to house supplies. To date, over 100 medical professionals have volunteered to be a member of the Milton VMC.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000, which was used for training and equipment to enhance local

public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure that adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu, and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response.

### **Environmental Health**

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries, and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste, and indoor air quality. The Health Director and Health Inspector attended public health organization, state, and national trainings this year on numerous environmental health and emergency preparedness topics.

### **Website**

The Board of Health's web page continues to grow and contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, and important web links. A new section on emergency preparedness was added this year with valuable information for residents and the Volunteer Medical Corp. Please visit us at [www.townofmilton.org](http://www.townofmilton.org), click on "Town Government", then "Health Department".

### **Norfolk County Mosquito Control District**

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. As a member of the Norfolk County Mosquito Control Project the Board customized the services that were offered in Milton and the program continued to focus on source reduction, water management, larvicide, salt marsh management and mosquito trapping and testing.

### **Massachusetts Environmental Health Association (MEHA)**

The Health Director served on the Executive Board for MEHA and was elected to serve as Treasurer for the association during the next fiscal year. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

## **Tobacco Control**

The Board of Health continued its enforcement of the Tobacco Control Regulations including conducting compliance checks to monitor the sale of tobacco to minors.

## **Public Health Outreach**

Our efforts in this area included distribution of educational materials, press releases, and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis, and rabies.

## **SUMMARY OF INSPECTATIONAL SERVICES**

|  |     |
|--|-----|
| Food Establishments (routine inspections, re-inspections & consultations)            | 211 |
| Housing Code Enforcement (includes inspections, lead determinations & court actions) | 31  |
| Misc. Inspections (tanning, massage, ice rinks)                                      | 14  |
| Public Health and Environmental Complaints (investigations and re-inspections)       | 89  |
| Recreational Camps for Children (plan reviews, consultations and inspections)        | 16  |
| Septic System Installation Inspections   | 23  |
| Septic System Percolation Tests/Soil Evaluations                                     | 12  |
| Septic System Plan Reviews and Consultations   | 13  |
| Swimming Pools (public and semi-public)  | 65  |
| Tobacco Compliance Checks (signage and sales)  | 48  |

## **SUMMARY OF BOARD OF HEALTH PERMITS ISSUED**

|   |     |
|---|-----|
| Burial Permits                              | 259 |
| Disposal/Septic System Construction Permits | 10  |
| Disposal/Septic System Installers           | 20  |
| Food Establishments                         | 80  |
| Food – Temporary Events                     | 2   |
| Funeral Directors                           | 6   |
| Indoor Skating Rinks                        | 1   |
| Massage Therapists/Practices                | 23  |
| Recreational Camps for Children             | 15  |
| Rubbish Haulers                             | 17  |
| Septage Haulers                             | 3   |
| Stables – Commercial                        | 3   |

|   |    |
|---|----|
| Stables – Private                       | 9  |
| Swimming Pools - Public and Semi-Public | 9  |
| Tanning Facilities                      | 2  |
| Tobacco Retailers                       | 10 |

Respectfully submitted,

Michael Blanchard, M.S.  
*Health Director*

### **REPORT OF THE PUBLIC HEALTH NURSE**

This year was the first full year the Public Health Nurse worked reduced hours from full time to part time status. As a result it was necessary to prioritize the projects and duties that presented themselves during the year, since the responsibilities have significantly increased in the past few years. The increase in communicable diseases in the community and the additional demands of emergency planning and preparedness are an example of these responsibilities.

### **COMMUNICABLE DISEASES**

The tuberculosis status of 35 residents was monitored throughout the year. These residents have been placed on preventive chemotherapy as most are recent immigrants from countries where there is a high prevalence of Tuberculosis.

A resident with Pulmonary TB was monitored throughout the year to assure medication compliance and clinic follow up.

A total of 70 communicable diseases were reported during the year. Investigation and follow-up was done by the Public Health Nurse on:

|                             |                                    |
|-----------------------------|------------------------------------|
| 1 case of active TB         | 1 case of Toxoplasmosis            |
| 4 cases of Campylobacter    | 3 cases of Pertussis               |
| 3 cases of Hepatitis C      | 4 cases of Salmonella              |
| 17 cases of Lyme Disease    | 10 cases of Hepatitis B            |
| 3 cases of Viral Meningitis | 10 cases of Invasive Group B Strep |
| 10 cases of Varicella       | 1 case of Bacterial Meningitis     |
| 1 case of Vibrio            | 2 cases of Cryptosporidium         |

### **COMMUNITY HEALTH**

During the fall a delay in the distribution of flu vaccine occurred, resulting in the canceling and rescheduling of flu clinics for residents. A total of 1900 doses of flu vaccine were administered to residents at public clinics and distrib-

uted to private providers. A special thank you to the residents of Milton, who were respectful and understanding of our dilemma, and exhibited patience and good will during this inconvenience.

Blood pressure screening for all town employees was provided at the various work sites. Health counseling, education and referral were provided to those employees with elevated readings. Follow up screening was offered at the Board of Health office throughout the year.

All recreational camps for children were inspected with the Health Inspector and health records were reviewed for proper immunizations of campers and staff. A total of 11 children's camps operate in town during the summer months. Necessary boosters were administered to adult camp employees who are from other states and countries. All counselors were trained in the use of an Epi-Pen in case of emergency.

### **EDUCATION/PLANNING**

During the year continuing education credits were received for seminars attended on Adolescent Vaccines, Stroke Prevention, Pandemic Flu Preparedness, Meningitis, Hepatitis and Tuberculosis.

The Public Health Nurse attended multiple planning sessions on Bioterrorism and Local Emergency Preparedness with Milton Hospital, Police, Fire, EMS and other town personnel.

The emergency preparedness activities are described in the report of the Health Director. This area of public health continues to absorb many hours of the staff's time and focus.

CPR and AED Training were completed and certification was obtained for both.

The Public Health Nurse attended NACCHO, a national conference, in Boston in July, 2005, funded by the Mass. Association of Public Health Nurses.

### **COMMUNITY RELATIONS**

Captain - American Cancer Society Daffodil Day

Regional Board Member - Massachusetts Association of Public Health Nurses

Member, Local Emergency Planning Committee

Member of Region 4B Emergency Preparedness Coalition

Respectfully submitted,

Mary A. Whitney, R.N. C  
*Public Health Nurse*

## REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the four commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

|               |    |
|---------------|----|
| 10 days ..... | 28 |
| 45 days ..... | 18 |
| 6 months..... | 5  |

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 14 wounds of unknown origin were investigated, as well as 24 dog or cat bites to humans and 16 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton

Animal League. At this clinic, 76 dogs and 97 cats were inoculated against rabies and 49 dog licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda Grant, M.D., MPH, our Medical Advisor, for her many contributions and guidance. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Philip J. Driscoll, *Chairman*

Roxanne Musto, RN-C, MS, ANP, *Secretary*

Timothy J. Lowney, Esq., *Member*

# REPORT OF THE HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Historical Commission met eight times in the past fiscal year, discussing and acting on matters relating to documentation and preservation of historic places and structures in Milton. Numerous matters relating to historic preservation were referred to the town commission by the Massachusetts Historical Commission. These included projects in the Blue Hills Reservation, at Curry College, Parkway Methodist Church, Winter Valley Phase II, the Forbes Museum, and Neponset Valley Parkway.

One of the commission's main activities in fiscal 2006 was the preparation and submission to the Massachusetts Historical Commission of survey forms documenting significant structures in the Cary Hill and Meredith Circle neighborhoods in Milton. These forms, prepared by Preservation Consultant Edie Clifford, record historical information regarding the development of these residential areas, and the design and construction of the homes in them.

Another major activity was the preparation and re-submission of a proposed demolition delay by-law for action by the May 2006 Town Meeting. The by-law, which was voted down in 2005, was modeled on the Massachusetts Historical Commission's model by-law, altered to meet objections raised at the 2005 Town Meeting. The proposed by-law, supported by the Selectmen and the Warrant Committee was presented to the May 5th session of the 2006 Town Meeting as Article 46. There was a good deal of discussion. After several amendments were proposed and acted upon, the amended by-law (Chapter 22 of the General Bylaws) was approved.

As the Commission was preparing for the Town Meeting, it received word that the 1658 Bernard Capen House at 427 Hillside Street was about to be demolished by its new owner. This building, an outstanding example of "First Period" New England architecture, was on the National Register and also was a contributing resource to the Scott's Woods National Register District. Although the house was originally constructed in Dorchester, it had been carefully documented and dismantled when its owner moved it to Milton in 1909.

It is only a small relief that the main structure of the Capen House has been similarly dismantled and preserved for possible reconstruction in the future. If the demolition delay by-law had been passed in 2005, the application for a demolition permit for the Capen House would have come before the Commission and likely made subject to a one-year delay. This could well have resulted in preservation of the structure at its site, or its relocation within Milton.

The Commission discussed the need to preserve Swift's Hat Shop on Adams Street in Milton Village. This eighteenth century building is vacant and in deteriorating condition. In its present state the house is a blemish on Milton's reputation as a town concerned about its history.

Member Anthony Sammarco completed final edit of the text of the Lower Mills & Milton Village Walking Tour guide/brochure. Thanks to funding from the Copeland Foundation the Commission expects the brochure will be published soon.

The Commission selected Donald Mauch of New England Historic Markings to carry out a program to offer attractive and documented historic dwelling signs to Milton homeowners who choose to display such a sign on their home as a way of demonstrating Milton's wide array of historic or notable houses. Further action on the program will likely begin in fiscal 2007.

Members Carter and Walwood were reappointed on May 31st to three-year terms on the Commission.

Respectfully submitted,

Nicholas Carter, *Chairman*  
Meredith M. Hall  
Joseph J. O'Neill  
Anthony M. Sammarco  
Ann Walsh  
Richard H. Walwood  
Frances Westerbeke

# REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen:

June 30, 2006

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight special needs tenants; the second houses six special needs residents and is barrier free. The waiting list for our elderly/disabled units was opened in January 1999 and remains open. The waiting list for our family waiting list was opened on September 5, 2005 and closed on November 1, 2005.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. The waiting list for the Section 8 Program is presently closed, although it is the authority's intention to open on the Centralized Section 8 Waiting List some time in the fall.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

There have been no changes in the Board of Commissioners over the last year. At the Annual Meeting in May 2006 the following officers were elected:

Joseph A. Duffy, *Chairman*  
Lee B. Cary, *Vice Chairperson*  
Ann F. O'Connor, *Treasurer*  
Catherine A. Shea, *Assistant Treasurer*  
Joseph F. Murphy, *Member*

Respectfully submitted,

Joseph A. Duffy, *Chairman*  
*Milton Housing Authority*

## **REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2006

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2006. The Department continues to maintain and support all network infrastructure, servers, workstations and the telephony phone network.

This year the technology department replaced several obsolete workstations, printers and upgraded all network software.

Data National Corporation and Kintera Fundware completed Phase 1 of the Financial Management Software upgrade. With this software, town departments are now able to view real time financial data.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi

*Information Technology Coordinator*

## REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2006

Pursuant to Town Meeting authorization the Board of Selectmen submitted a home rule petition with the General Court to enact legislation which would authorize the Town of Milton to issue an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, at the site of Java Joe's coffee shop. The requested legislation had not been enacted at the end of 2006.

In 2006 the General Court enacted and the Governor signed two laws which had been requested by the Board of Selectmen pursuant to authorization voted by Town Meeting in 2005. Chapter 23 of the Acts and Resolves of 2006 authorizes the Board of Selectmen to grant a license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 27-29 Central Avenue. Chapter 47 of the Acts and Resolves of 2006 amended the Milton Charter by changing the term of office of the Town Moderator from two years to three years. The legislation provided that the act would be submitted for acceptance to the voters of the Town of Milton at any regular or special town election. The voters accepted the legislation at the June, 2006 Special Town Election.

As always I wish to thank Committee members Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber and Christopher S. Pitt for their public service and their willingness to share their wealth of experience and knowledge.

Respectfully submitted,

John P. Flynn, *Chairman*

## REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2006

This year marked the start of an important chapter in the history of the Milton Public Library. The voters of the town approved the financing for the library building project on November 29, 2005 by a three to one margin. The vote carried every precinct. The Library Building Committee met the very next evening to start work on the design/development phase of the project. This followed a unanimous vote at the October Special Town Meeting to support the project. Over the course of the past year, the Committee has worked with Schwartz/Silver Architects to enhance the original schematic design to achieve efficiency, construction savings, and improved parking. The core program elements have been retained. The basic change is from an L-shaped addition to a rectangular addition. The 1904 building will be restored and remain the historical centerpiece of the project.

The timeline anticipates the project going out to bid early in 2007. Construction is anticipated to start in spring 2007 and to be completed in approximately eighteen months. The doors of the restored and renovated library are scheduled to open again at the end of 2008.

The success of this project is due to the dedication and perseverance of many individuals and organizations. The Trustees have been fortunate to have the consistent and strong support of the Friends of the Milton Public Library, the Milton Library Foundation, the Director and Staff of the Milton Public Library, the Library Space Needs Committee, and the Library Building Committee in moving this project forward. This project could not have achieved success without the unanimous support of the Board of Selectmen and the members of Town Meeting. Every community gets the library it votes for and ultimately the most important individuals were the citizens who voted yes. Every donor to the capital campaign deserves a huge thank you for their generosity and belief in the project. This united effort resulted in a significant project that will serve the town for decades. Everyone involved in this project deserves a sincere thank you for their role.

The year also brought us the sadness of the untimely passing of our long time librarian, Pat Bergin. Starting in the eighties, she spent more than twenty years at the library, most recently as head of the East Milton Library.

The library continued to deliver value to the town as measured by consistent increases in circulation and extensive use of Internet access. Programming

for children, teens, and adults attracted enthusiastic audiences; as did book sales, art sales, and speakers organized by the Friends. These services and activities are the result of dedicated staff and volunteers who make a difference daily.

Our future holds two years of hectic activity as we await the grand opening of a great new library. From the bottom of our hearts, thank you for believing in our need for a new library.

Respectfully submitted

Eugene S. Boylan

*Chair of the Board of Library Trustees*

## REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2006

I have the honor of presenting the 133rd Annual Report of the Milton Public Library for the year ending June 30th, 2006.

Fiscal Year 2006 was extremely active for the Library. Borrowing activity jumped ten percent overall, with every month since August 2005 an increase over the prior year. Milton residents borrowed 209,670 volumes during the year, 18,701 more than in fiscal year 2005. This is a sign of continued strong demand for library services. It is also a direct result of investments made in the library book budget and the judicious use of that budget made by library selectors led by Assistant Director Daniel Haacker and Children's Librarian Elaine Weischadel.

The East Milton Branch received a great deal of attention during the year. October 2, 2005 was "Comcast Cares" day, during which Comcast Inc. sent two dozen volunteers to work at the branch. They painted the front doorway, the handicapped railing and inside hallway. They also did a tremendous job clearing away overgrown areas in the rear of the building.

In late winter 2006 the worn out wooden front doors of the branch were replaced to very favorable review by the public. The town decided to invest \$40,000 in capital improvements into the branch at the 2006 Annual Town Meeting. This is to replace the steam boiler, replace the other three exterior doors and to do some repairs to the slate roof. These items have all been accomplished as of this writing (November 2006).

Delivery service to East Milton was also upgraded at the beginning of the fiscal year. The Building's Dept. was relieved of the job and we contracted with the service that provides delivery for the Southeastern Massachusetts Regional Library System. This guarantees daily delivery, and also increases the turn-around time for East Milton patrons. Books coming from other libraries in the Old Colony Library Network no longer have to wait overnight at the main library.

The campaign for a new library made huge advances this year. In October 2005, Special Town Meeting unanimously approved the project and set a budget of \$13.4 million dollars, contingent on voter approval of a debt exclusion. In November that vote won with an overwhelming 74% of voters in support. This vote secured the state construction grant that had been provisionally approved in July 2005.

On a somber note, it is my duty to report the sudden passing of long-time library staff member Patricia Bergin. Ms. Bergin had served in many capacities in the library since 1989, first as a library assistant, and then after she earned her Master's Degree in Library Science she worked in the children's department, as young adult librarian and most recently as branch librarian of the East Milton Branch.

Respectfully Submitted

Philip E. McNulty, *Director*

**Milton Public Library, FY 2006**  
**Circulation of the Collection**

|                          |            |
|--------------------------|------------|
| Books                    | 136,967    |
| Periodicals & Newspapers | 5,501      |
| Audio Recordings         | 19,598     |
| Video Recordings         | 47,141     |
| Computer Software        | 203        |
| Miscellaneous            | <u>260</u> |
| Total Borrowing          | 209,670    |

**Interlibrary Loans & Non-Resident Use**

|   |        |
|---|--------|
| Materials received from other libraries for use in Milton | 22,897 |
| Materials sent to other libraries                         | 27,152 |
| On-Site loans to residents of other towns.                | 21,810 |

**Services Provided**

|  |         |
|--|---------|
| Total Hours the Main Library was open        | 3,098   |
| Total Hours the East Milton Branch was open  | 1,222   |
| Total number of Saturdays open               | 41      |
| Total number of Sundays open                 | 0       |
| Attendance in library                        | 214,683 |
| Number of reference questions answered       | 8,433   |
| Number of Children's programs offered        | 128     |
| Attendance at all Children's programs        | 2,238   |
| Number of programs for adults offered        | 62      |
| Attendance at all adult programs             | 2,304   |
| Volunteers helping at the library            | 216     |
| Estimated number of hours volunteered        | 872     |
| People registered for a Milton library card. | 15,314  |

**The Library Collection**

| Materials Held                            | Adult & YA    | Children's    | Total          |
|---|---------------|---------------|----------------|
| Books                                     | 82,520        | 31,107        | 113,627        |
| Newspapers & Periodical volumes           | 345           | 20            | 365            |
| Audio Recordings                          | 4,420         | 644           | 5,064          |
| Video Recordings                          | 3,854         | 1,101         | 4,955          |
| Software & materials in electronic format | 92            | 71            | 163            |
| Microforms                                | 236           | 0             | 236            |
| Kits & miscellaneous                      | 179           | 0             | 179            |
| Total Items in Collection                 | <u>91,646</u> | <u>32,943</u> | <u>124,589</u> |

East Milton Branch Holdings included above 22,626

## **REPORT OF THE LIBRARY TREASURER**

To the Honorable Board of Selectmen:

June 30, 2006

## ANNUAL STATEMENT AS OF JUNE 30, 2006

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2006.

### **General Fund of the Trustees**

2006 \$172,451.67 Interest \$4,037.51 \$6,650.00 withdrawn  
2005 \$173,776.65

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

## Milton Public Library Building Expansion Fund

2006 \$187,251.03 Interest \$4,481.26 \$ 0.00 withdrawn  
2005 \$180,986.42

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

Cash & Money Funds \$87,036.95 2006

### Market Value

### Bonds

|                      |             |
|----------------------|-------------|
| US Treasury 8/15/06  | \$74,771.25 |
| US Treasury 8/31/06  | \$49,787.00 |
| US Treasury 11/15/06 | \$99,035.00 |
| US Treasury 2/15/07  | \$49,072.50 |

### **Julia D. Stackpole Memorial Fund**

|      |             |                   |                  |
|------|-------------|-------------------|------------------|
| 2006 | \$14,432.31 | Interest \$400.00 | \$0.00 withdrawn |
| 2005 | \$14,625.00 |                   |                  |

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

### **Harry R. Hoyt Trust Fund**

|      |             |                 |                    |
|------|-------------|-----------------|--------------------|
| 2006 | \$80,810.98 | Interest \$0.00 | \$756.17 withdrawn |
| 2005 | \$79,977.19 |                 |                    |

This fund was established by the donor to generate income to purchase both children's books and biographical books.

### **Anthony M. Sammarco Fund**

|      |            |                   |                  |
|------|------------|-------------------|------------------|
| 2006 | \$4,275.89 | Interest \$105.00 | \$0.00 withdrawn |
| 2005 | \$4,139.29 |                   |                  |

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

### **Buchanan Historiography Fund**

|      |            |                   |                  |
|------|------------|-------------------|------------------|
| 2006 | \$4,107.92 | Interest \$140.00 | \$0.00 withdrawn |
| 2005 | \$4,111.06 |                   |                  |

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

### **Milton Art Association Fund**

|      |            |                   |                  |
|------|------------|-------------------|------------------|
| 2006 | \$7,576.10 | Interest \$245.00 | \$0.00 withdrawn |
| 2005 | \$7,565.61 |                   |                  |

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

Cash & Money Funds \$62,488.34

Bonds

|                     |             |
|---------------------|-------------|
| US Treasury 2/15/14 | \$ 9,289.80 |
| US Treasury 8/15/09 | \$13,353.06 |

Common Stocks

|     |                    |             |
|-----|--------------------|-------------|
| 100 | General Mills      | \$ 5,166.00 |
| 200 | Kellogg            | \$ 9,686.00 |
| 200 | Proctor and Gamble | \$11,120.00 |

**Hyde Park Bank Checking Account**

|      |            |                  |
|------|------------|------------------|
| 2006 | \$2,350.56 | Interest \$ 2.03 |
| 2005 | \$2,605.98 |                  |

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2006.

**Nathaniel T. Kidder Fund**

|      |              |                     |                      |
|------|--------------|---------------------|----------------------|
| 2006 | \$96,896.48  | Interest \$3,575.00 | \$3,581.25 withdrawn |
| 2005 | \$102,306.31 |                     |                      |

**Oakland Hall Trust Fund**

|      |             |                     |                   |
|------|-------------|---------------------|-------------------|
| 2006 | \$31,438.26 | Interest \$1,200.00 | \$ 0.00 withdrawn |
| 2005 | \$32,437.70 |                     |                   |

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

Cash & Money Funds \$ 6,633.14

Bonds

|                      |             |
|----------------------|-------------|
| US Treasury 4/15/09  | \$37,940.80 |
| US Treasury 11/15/12 | \$37,596.80 |
| US Treasury 5/15/13  | \$18,294.60 |
| US Treasury 2/15/14  | \$27,869.40 |

Respectfully submitted,

Gregory T. Buchanan, *Treasurer*  
*Board of Trustees*  
*Milton Public Library*

# REPORT OF THE LIBRARY BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2006

The past year has seen substantial progress toward the renovation/construction of the Town's Main Library. The project was unanimously approved by Special Town Meeting in October 2005, and approved by a large majority of the voters in November 2005. Since then the Library Building Committee has made substantial progress on the project.

The committee hired Design Technique, Inc. as the project manager and renewed the contract with Schwartz/Silver Architects, the architectural firm that originally worked with the Library Space Needs Committee on the schematic design.

The Library Building Committee has enhanced the original schematic design to achieve greater efficiency; construction cost savings and improved parking. All of these changes will be implemented while maintaining core programming and preserving our beautiful 1902 building.

The basic change is from an L-shape addition attached to the right of the original building to a rectangular addition attached to the rear of the building, with the 1902 building continuing to be the centerpiece of the project. Adjacency and core programming remain the same as the original design. The revised design allows for a more efficient flow of the main floor rooms making the space more accessible to all patrons and more efficient for the library staff.

The design takes into consideration rising construction costs of which we are ever mindful in our continued efforts to restore the main building and add beautiful community space. The adjustments to the design allow for approximately the same square footage as in the schematic design, but increase the usable space and lower the cost of construction.

Lastly, the parking area has now been adjusted to sit beside the building on one level, instead of placing cars behind the building directly next to the wetlands boundary. This adjustment is more environmentally friendly and allows for more efficient access to the building for library patrons.

At the time of this writing, the schematic design revisions have been made and the design development phase of the project is complete. At our November 20th 2006 meeting, the committee released Schwartz/Silver Architects to begin the construction documents design phase. We anticipate the construction documents to be completed by March 2007, bid openings and construction commencing in the spring of 2007. The anticipated completion of the project is the fall of 2008.

While construction is underway at the Main Library, the Kidder Library building will be updated for use as temporary library quarters with the East Milton Branch increasing its capacity, both of which will help alleviate the temporary loss of the Main Library.

The Library Building Committee thanks the Town Meeting members and citizens of the Town for their continued support. The chairman also wishes to thank the members of the Library Building Committee, the Library Trustees, the Library Director and staff for their continued efforts and devotion to the successful completion of the project.

Respectfully submitted,

**Library Building Committee**

G. Thomas Martinson, *Chairman*

Gene Boylan, *Secretary*

Ellen Anselone

Frank Davis

Jeff Gouveia

David Hall

Jennifer White

# **REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL**

To the Honorable Board of Selectmen:

June 30, 2006

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information about MAPC's services and ongoing activities is available at [www.mapc.org](http://www.mapc.org).

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight sub-regions. Each sub-region is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support.

## **Smart Growth Across Municipal Boundaries**

MAPC's **MetroFuture: Making a Greater Boston Region** initiative is planning for Metro Boston's growth and development through 2030. In 2006, the project involved nearly **2000 people**. At more than 50 briefings, participants analyzed "Scenario 1: Current Trends to 2030," MetroFuture's "base case" of what the region might look like if current trends continue. We also hosted two working sessions in June 2006, where participants designed alternatives to the "base case," and two in December 2006, where participants chose the scenario

they liked the best. In 2007, after additional public input and a May 1, 2007 Boston College Citizens Seminar, the project will complete a regional strategy to achieve the preferred scenario.

MAPC assisted cities and towns in a variety of ways throughout 2006. The agency helped over 70 cities and towns to rewrite zoning by-laws, evaluate smart growth uses for key parcels, keep traffic under control and expand transit, deal with crime, and prepare for natural disasters.

As a member of the **Massachusetts Smart Growth Alliance**, MAPC worked with six allied organizations to advocate for sustainable development throughout the Commonwealth. MAPC participated in a successful Alliance campaign to recapitalize and reform the state's Brownfields Tax Credit; researched, analyzed, and reacted to significant state land use and transportation policy proposals, including Governor Romney's 20-year transportation plan; and advanced research about the impact of sprawling development in Massachusetts.

In partnership with the 495/MetroWest Corridor Partnership, MAPC produced the **Massachusetts Low Impact Development Tool Kit**, which presents state-of-the-art practices for managing stormwater and increasing the recharge of water to aquifers. MAPC also produced **Once is Not Enough: A Guide to Water Reuse in Massachusetts**, a manual that describes techniques for non-potable reuse of treated wastewater and provides case studies of several successful water reuse projects in Massachusetts. In partnership with the U.S. Geological Survey, MAPC began work on a **hydrologic modeling project** that simulates the impacts of future development on the water resources of the Charles River and Assabet River watersheds.

## Getting Around the Region

In March 2006, MAPC sponsored a conference on the impact of transportation emissions on public health. The workshop began a process to build connections, raise awareness, and stimulate action around the issue of air pollution adjacent to major roadways and rail corridors. The content and results of this workshop are available at [www.mapc.org/air\\_quality](http://www.mapc.org/air_quality).

MAPC developed a **Regional Bicycle Plan** in 2006 to assess current conditions and to guide future improvements to bicycle transportation in the region. The plan reviews goals set in previous plans, and proposes six general goals and strategies for the region, including encouraging more trips by bicycle in each community, working with state and federal agencies to simplify and coordinate funding programs, and increasing regional knowledge about bicycling.

The plan can be accessed at [www.mapc.org/transportation/transportation\\_alternatives.html](http://www.mapc.org/transportation/transportation_alternatives.html).

A consistent complaint of bicyclists is the lack of parking. To address this need, MAPC worked with the MPO and EOT to develop the Regional Bike Parking Program. Under this program, MAPC negotiated discount group purchasing contracts with three leading vendors of bicycle parking equipment, funded through federal transportation funds. More information about MAPC's bicycle and pedestrian planning activities, and the bike parking program, is available at [www.mapc.org/transportation/transportation\\_alternatives.html](http://www.mapc.org/transportation/transportation_alternatives.html).

## **Collaboration to Address Shared Municipal Challenges**

MAPC, through its Metro Mayors Coalition, played a leading role in developing legislation to create a statewide anti-gang initiative known as the **Senator Charles E. Shannon Jr. Community Safety Initiative**, which supports regional and multi-disciplinary gang and youth violence prevention and law enforcement efforts. MAPC coordinated Shannon grants totaling \$1.2 million for 10 Metro Boston communities and 7 Essex County communities. These communities used the funds to enhance public safety through targeted workforce development, after-school mentoring, re-entry initiatives, gang-prevention education, and collaborative community policing.

MAPC facilitated the work of the **Municipal Health Insurance Working Group**, which drafted and proposed landmark legislation to let cities and towns purchase their health insurance through the Group Insurance Commission.

## **Collaboration for Safety**

MAPC carries out fiduciary, planning, and project management duties for the **Northeast Homeland Security Regional Advisory Council** (NERAC), a network of 85 cities and towns north and west of Boston. In 2006, NERAC distributed more than \$1.5 million in emergency equipment and supplies to member communities, and trained hundreds of first responders in various roles in the United States Department of Homeland Security incident command system.

In 2006, MAPC advanced Pre-Disaster Mitigation (PDM) plans for cities and towns throughout the region. These plans are designed to help communities reduce their vulnerability to damages due to natural hazards. The plans include an inventory of critical facilities and infrastructure in each community, a vulnerability analysis, and a mitigation strategy with specific recommended

actions and projects that will protect the communities from future damages.

## **Collaboration for Savings**

MAPC's **Consortiums Project** administered 37 procurement contracts for 42 municipal clients in 2006, saving cities and towns up to 20% on the purchases. As the administrator of the more than 300-member **Greater Boston Police Council** (GBPC), MAPC concluded 7 procurement contracts for public safety, public works and general use vehicles. In all, 142 municipalities purchased 180 vehicles. MAPC staff also collaborated on procurements that advanced MAPC's environmental and transportation objectives, helping communities to buy bicycle racks, hybrid vehicles, and water leak detection services at a favorable cost.

## **Charting a Course to Regionwide Prosperity**

MAPC developed its annual **Comprehensive Economic Development Strategy** (CEDS), an assessment of current regional economic trends and conditions. The report includes background about trends and conditions in the regional economy, including a discussion about the relationship between the economy and factors such as geography, population, labor force, resources, and the environment. MAPC's 2006 CEDS report can be downloaded at [www.mapc.org/economic\\_development/comprehensive\\_economic.html](http://www.mapc.org/economic_development/comprehensive_economic.html).

## **Tools to Improve Planning and Decision-Making**

MAPC's **Metro Data Center** partnered with The Boston Foundation to develop the **MetroBoston DataCommon**, a new online data and mapping tool for residents and leaders in the region. The resource, which helps individuals to create customized maps and charts, is available at [www.MetroBostonDataCommon.org](http://www.MetroBostonDataCommon.org). The Data Center partnered with MAPC's Legislative Committee to advocate for the establishment of a **statewide population estimates program** at the University of Massachusetts Donahue Institute. The program, funded at \$100,000 in the FY2007 budget, lays the foundation for the Commonwealth to analyze Census estimates in a more robust way.

MAPC's **Geographic Information Systems (GIS) Lab** provides professional services and products and technical assistance in support of local and regional planning projects. In 2006, MAPC's GIS team completed extensive projects for the Northeast Homeland Security Regional Advisory Council (NERAC) region, and maps associated with the Pre-Disaster Mitigation Program, both of which are described above. The GIS Lab also made major contributions to the MetroBoston DataCommon and the MetroFuture planning project. The Lab also began mapping areas suitable for economic development

throughout the region, in accordance with smart growth principles.

In 2006, MAPC transitioned from a paper to an electronic newsletter, the **Regional Record**, which is distributed quarterly, and provides updates on the latest regional projects and thinking, and provides opportunities for residents and communities to get involved in various events. People interested in receiving the e-newsletter can send their e-mail addresses to [contactinfo@mapc.org](mailto:contactinfo@mapc.org).

## **On Beacon Hill: 2005 – 2006 Legislative Session**

### **• Brownfields Redevelopment:**

The Legislature recapitalized the Brownfields Redevelopment Fund with \$30 million, and extended and enhanced the Brownfields Tax Credit so that non-profit development projects can raise equity by selling the credit to taxable entities.

### **• Expedited Permitting:**

The Legislature passed a law to expedite permitting of commercial/industrial developments in “priority development sites” designated by cities and towns. In part as a result of MAPC’s advocacy, the new law includes funding for technical assistance to municipalities, development of a statewide expedited permitting model, and criteria to steer priority development sites toward smart growth locations.

### **• GIS Data Layer:**

MAPC successfully advocated for \$400,000 in the FY2007 budget to update and improve the quality of Mass GIS data linking aerial photographs to land uses on the ground.

### **• Statewide Population Estimates Program:**

MAPC led the advocacy effort to establish a statewide population estimates program at the University of Massachusetts Donahue Institute. The program was funded at \$100,000 in the FY2007 budget.

### **• Shannon Community Safety Initiative:**

The Legislature created a new \$11 million grant program to encourage the creation of regional, multi-disciplinary initiatives to combat gang violence, youth violence, and substance abuse.

### **• Sewer Rate Relief:**

The Legislature included \$25 million in the FY2007 budget for water and sewer rate relief, which will help lower costs for residential consumers and businesses served by sewer districts, including the MWRA.

### **• Surplus Land:**

Both the House and Senate passed legislation to reform the state’s surplus land disposition policy. Both bills included an assignable municipal right of first refusal to purchase the parcel at a discount; a professional smart growth review for larger parcels; a Surplus Land Coordinating Council to oversee disposition; and a municipal share of 10%-25% of proceeds in instances where the municipal right of first refusal is not exercised. Unfortunately, the Conference Committee did not advance the bill to final passage, but significant

progress was made setting the foundation for the 2007-08 legislative session.

Two major development issues were also highlighted this year; mixed-use zoning and Chapter 40R. MAPC presented an overview of the mixed-use zoning toolkit that is available on the website. Based on member interest, the November meeting was a panel discussion of Chapter 40R that brought together consultants and communities to share their experiences with 40R.

The two key environmental issues that were addressed were peak season water demand management and the natural hazard mitigation planning grant. Seven NSPC communities chose to participate in the regional grant to develop natural hazard mitigation plans. This planning effort got underway in July.

**Inner Core Committee (Arlington, Belmont, Boston, Braintree, Brookline, Cambridge, Chelsea, Everett, Holbrook, Lynn, Malden, Medford, Melrose, Milton, Nahant, Newton, Quincy, Randolph, Revere, Saugus, Somerville, Waltham, Watertown, Winthrop)**

The Inner Core Committee held 8 regular meetings in 2006. At the meeting, communities share what is happening in their community and stay up-to-date and provide input on MAPC initiatives including MetroFuture and legislative issues.

Guest speakers in 2006 included:

- Wendy Landman of WalkBoston discussed coping with school traffic and encouraging walking.
- Ken Buckland, Principal at the Cecil Group and Ted Tye, Managing Partner at National Development discussed tools and techniques to build public support for transit oriented development projects.
- Stephen Greeley, President DCA, Inc., discussed how to use the arts to stimulate local economic development.

The ICC elected Lisa Lepore (Somerville) as chair and Gregory Watson (Watertown) as vice chair. The ICC thanks outgoing chair and vice chair Jeff Levine (Brookline) and Ezra Glenn (formerly of Somerville).

Actions taken by the Committee in 2006 include approving a FY 07 work plan, commenting on the proposed Central Artery Commitment Regulatory Changes, and determining Inner Core priorities for the UPWP and TIP. The ICC also continued to participate on the MPO's RTAC.

Submitted by  
Marc D. Draisien, *Executive Director,*  
*Metropolitan Area Planning Council*

## **REPORT OF THE BOARD OF PARK COMMISSIONERS**

To the Honorable Board of Selectmen:

June 30, 2006

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2006.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. In addition, we entered into an agreement with the school department to cut the grass at the Pierce Middle School, Glover Elementary and Milton High School. In return the Park Department will receive an equal amount of free gym time as reimbursement for our costs. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Starland Amusement Center, the Museum of Science, fun and games at the New England Sports Academy, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Park Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: a weekly movie day, Junior Olympic competition, weekly birthday parties, picture day, the Rain Forest Reptile Show, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 240 children.

The Summer Playgroup Program took place at Mary C. Lane Playground for 6 weeks. This program offered children ages 4-6 daily activities which included various recreational games, arts and crafts, and sports. It also offered parents of these children an opportunity to make new acquaintances. The children traveled up the road to the Blue Hills for an Adventure Trip and the

Trailside Museum. The Rain Forest Reptile show also visited the park for a day of fun and education. Total participation was 38.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys and girl's basketball, baseball, softball, two weeks of John Smith Soccer School, boys and girl's lacrosse, track and field and two weeks of golf lessons. Our six-week tennis instruction program for children ages 5 – 12 continued to be one of our most popular sports clinics.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Dan Tarpey and Celtic Monument, Corcoran Brokerage, Milton Early Childhood Alliance, State Representative Walter Timilty, Dolan Funeral Home, Congressman Stephen Lynch, The J.F.K. Presidential Library and Museum, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason and State Senator Brian A. Joyce.

Our 2005/2006 ID Recreation Program for middle school children continued to be very popular with a total membership of 850 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2005/2006 included numerous dances at Fontbonne Academy, a Ski Night Out at Blue Hills, a trip to the New England Sports Academy for a night of basketball, dance, karate, boxing and hanging out. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The Adult Tennis League for both Men and Women was a continued success in its fifth year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction at the Ponkapoag Golf Club was offered through our department in May and September. The four one hour and fifteen minute sessions are recommended for new golfers: instruction includes set up, iron play,

wood play, chipping, putting and basic rules of etiquette. Total enrollment was 60.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The Summer Special Needs Camp ran for 6 weeks during July and August. The program is a joint effort on the part of the School Department and the Park Department and offers students a balance between academics and recreation. Once again this year, the campers enjoyed the Cunningham Pool and a variety of special events which included bowling, movies and a trip to the zoo.

The Gym Buddy Program took place for the eighth consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 8 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, Rainforest Reptile Show, Holiday Party with Santa, Olympic Games, Bowling, a field trip to Lazer Zone and Plaster Fun Time.

Once again the Monday night Special Needs bowling program was held at Cunningham Lanes from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

During the April school vacation we sponsored a two day American Red Cross Babysitters Training Course. Thirty-two boys and girls were certified in Infant and Child CPR.

Special thanks goes out to the Corcoran Brokerage Company for running a golf tournament in May to raise funds for a new youth baseball field at Andrews Park. The goal is to host a second tournament next year and to start construction sometime during the summer.

Once again, the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey

Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 260 boys and girls competing. There were five age divisions with a total of 26 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 grew tremendously in its second year. This program was held on Thursday and Friday nights at the Glover School gym. The program ran from December to mid February with 160 boys and girls participating.

In December we introduced the first annual Snow Ball Basketball League. This first year recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 230 boys and girls competed on the hardwood floor throughout the winter months.

Once again ski and snowboard instruction was offered to all Milton residents' ages 7 to 17 during January and February. This program offers a 5 or 7 week instruction class on Saturday mornings. Satisfaction and excitement with this program continues to increase enrollment each year. This season, 240 Milton children participated. The program is held at the Blue Hills Ski Area, which is owned by the State and operated by Ragged Mountain.

In January we offered our second annual Pierce Middle School Ski Program at Blue Hills. With the help and support of John Phelan, the middle school principal, we provided bus transportation from the school to the Blue Hills. Students skied for 90 minutes on a near empty hill. Beginners were offered lessons the first two weeks of the program. The program was held on Monday afternoons for seven weeks.

The Fourth Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year's program was attended by 114 future ball players. Proceeds help fund our special needs programs.

In March the Three on Three-Basketball Tournament held at Milton Academy was a big success once again. This tournament continues to grow in popularity each year and has turned into an annual community event. Proceeds are used to help fund our Special Needs recreation programs.

In the spring we ran our sixth annual Easter Egg hunt at Cunningham Park. In addition, the 12th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 300 families and friends enjoyed both events.

Once again we ran a Spring Youth Basketball Program. The program ran

from March through May with 160 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with play-offs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Milton High Boosters, Girls Softball, and Youth Football. This year's attention focused on installing irrigation at the reconstructed Pierce Middle School Field and the installation of a new backstop and player bench fencing at Donovan Field.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fiber and play sand at all of our recreational facilities. A new flagpole was installed at the Gile Road Little League Field in honor of Marc A. Susi. The condemned storage garage at Turners Pond was demolished and additional green space was restored to the site. The playground equipment at Shields Park was updated. A new sandbox and swings were installed as well. The Pee Wee baseball/softball diamond at Andrews Park was reconstructed. The driveways at Mary C. Lane and Turners Pond were regraded and compacted to a smooth surface. Handicap parking spots were designated at both sites.

The existing Andrews Park Tennis Courts were removed and two new courts were constructed. New perimeter fencing was installed as well. In June we offered free tennis lessons for children in grades 1, 2 and 3 at the new Andrews Tennis Courts.

The new Milton High School construction project at Gile Road extended into a fourth year. Although the building construction was complete the work on the athletic fields remained incomplete. This delay in completing the field work had a major impact on the number of our playing surfaces available to the children of Milton. Playing surfaces off line for a fourth summer include the middle level soccer practice/game fields, the regulation baseball diamond, and the lighted softball diamond.

Also in May, the Board of Park Commissioners was reorganized with Barbara J. Brown as Chairman, John J. Davis as Secretary and Terence J. Driscoll as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the

community. We extend our appreciation to the Board of Selectmen, to David Colton, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Barbara J. Brown, *Chairman*

John J. Davis, *Secretary*

Terence J. Driscoll, *Member*

# REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2006

During the twelve-month period, July 1, 2005 through June 30, 2006, the Personnel Board held ten meetings. The Board continued its efforts to ensure compliance with the Town's Personnel and Equal Employment Opportunity policies, as they apply to hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

During Fiscal Year 2006, the Board continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- Reclassification of the Police Department Administrative Assistant from Level 6 to Business Manager/Civilians Level 7.
- Reclassification of the Central Business Office Business Manager from Level 8 to Business/Procurement Manager Level 9.
- Reclassification of the Superintendent of Wires from Level 10 to Wire Inspector Level 7.
- Reclassification of the Assistant Superintendent of Wires from Level 7 to Manager of Street and Traffic Lights Level 8.
- Reclassification of the Town Planner from Level 8 to Director of Planning & Community Development Level 9.
- Reclassification of the Assistant Town Administrator from Level 9 to Level 11.
- Reclassification of the Health Inspector from Level 4 to Level 5.
- Reclassification of the Police Department Principal Clerk-Payroll Level 3 to Senior Administrative Clerk-Payroll Level 4.
- Reclassification of the Treasurer/Collector Senior Administrative Clerk Level 4 to Level 5.
- Reclassification of the Central Business Office Principal Bookkeeper from Level 5 to Level 6.

On February 14, 2006, the Board voted to recommend to the Warrant Committee and Town Meeting a 2.5% wage adjustment for FY07 for Chapter 13 personnel under its jurisdiction.

At the end of fiscal year 2006, long time Personnel Board Member John Pender resigned. Mr. Pender served on the Board for nineteen years. The Board thanks Mr. Pender for his dedication and service to this Board.

Respectfully submitted,

Stephen G. Hennessy, *Chair*

John M. Pender, Iris G. Kennedy, Ann E. White, Michael Reardon

## REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

June 30, 2006

In fiscal year 2006 between July 1, 2005 and June 30, 2006 the Planning Board met 22 times. The principal focus during the year was the development of mixed use zoning for the Central Avenue business district. This zoning was adopted by Town Meeting at the annual meeting in May.

Part of the impetus for revised zoning for the area came from two day-long meetings held by members of the Urban Land Institute in 2003 and 2005. They issued reports concluding that the Central Avenue area has great potential as a vibrant business and residential area but that help was needed if that potential was to be realized. ULI foresaw that with such help the area could be revitalized and consequent benefits would extend townwide, including nearby residential areas.

A very intense public process was conducted by the Planning Board in developing proposed zoning for the area. As invariably results with proposals for change there was wide variety of opinions about what would be best. The eventual proposal presented to Town Meeting attempted to address all major concerns.

During the year the Board had no significant involvement with the proposal to develop a shopping center in the area of the DPW Yard off Randolph Avenue and took no formal positions in the matter.

With respect to a proposal to extend the Board's authority to review certain site plans the Board had a lively correspondence with several lawyers about how far the Board could go without running afoul of law. The matter remains somewhat unclear and is undergoing further review.

There were no new subdivisions proposed for the Town during the fiscal year (a subdivision entails construction of a new street), but the Board approved a small number of new lots on existing streets. In addition the Board approved an expansion of the condominium development at Brushwood off Brush Hill Road. In addition, the Board entered discussions with the owners of the abandoned Bay State Paper Mill off Truman Parkway for residential redevelopment of the site.

The Board was well served by Town Planner Aaron Henry and Administrative Assistant Paula Rizzi. The Board notes that as this report goes to press, Mr. Henry has departed his post. The Board expresses its thanks for his excellent service and offers its best wishes to him for an outstanding future career.

Respectfully submitted,

Alexander Whiteside, Chairman

Bernard J. Lynch, III, Secretary

Edward Duffy, J. William Dolan, Emily Keys Innes

# REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

| <u>Month</u>  | <u>Number<br/>of Permits</u> | <u>Plumbing</u> | <u>Gas</u> | <u>Fees Received</u> |
|---------------|------------------------------|-----------------|------------|----------------------|
| JULY          | 95                           | 57              | 38         | \$2,755.00           |
| AUGUST        | 89                           | 56              | 33         | \$2,130.00           |
| SEPTEMBER     | 114                          | 67              | 47         | \$2,810.00           |
| OCTOBER       | 91                           | 51              | 40         | \$2,035.00           |
| NOVEMBER      | 102                          | 48              | 54         | \$2,140.00           |
| DECEMBER      | 65                           | 35              | 30         | \$1,700.00           |
| JANUARY       | 64                           | 38              | 26         | \$1,305.00           |
| FEBRUARY      | 64                           | 39              | 25         | \$1,445.00           |
| MARCH         | 93                           | 47              | 46         | \$2,330.00           |
| APRIL         | 87                           | 61              | 26         | \$2,480.00           |
| MAY           | 84                           | 57              | 27         | \$2,020.00           |
| JUNE          | 84                           | 50              | 34         | \$1,960.00           |
| <b>TOTALS</b> | <b>1032</b>                  | <b>606</b>      | <b>426</b> | <b>\$25,110.00</b>   |

Permit fees amounting to twenty-five thousand one hundred ten dollars (\$25,110.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to four hundred forty-seven dollars (\$447.00) and reinspection fees amounting to one hundred eighty dollars (\$180.00) were also collected and turned over to the Town Treasurer.

I want to thank the Honorable Board of Selectmen, all Town Departments and Secretaries, Diane Colligan and Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly  
Inspector of Plumbing and Gas  
Sealer of Weights and Measures

# REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

I herewith submit my report for the twelve month period July 1, 2005 through June 30, 2006.

## ALL CATEGORIES INCLUDING ATTEMPTS

|                     |       |                          |       |
|---------------------|-------|--------------------------|-------|
| Homicide            | 0     | Sudden Deaths            | 12    |
| Rape                | 1     | Fire Alarms              | 535   |
| Robbery             | 9     | Burglar Alarms           | 1,534 |
| Assault & Battery   | 28    | Domestic Complaints      | 220   |
| Breaking & Entering | 33    | Youth Disturbance        | 787   |
| Larceny             | 178   | Neighbor Disturbance     | 332   |
| Auto Theft          | 10    | Trespassing Complaints   | 25    |
| Arson               | 3     | General Service          | 1,249 |
| Vandalism           | 164   | Notification             | 34    |
| Sex Offenses        | 0     | Warrant Service          | 44    |
| Narcotics           | 11    | Animal Complaints        | 133   |
| Other Crimes        | 29    | Dog Bite/Animal          | 6     |
| OUI                 | 13    | Annoying Phone Calls     | 53    |
| Protective Custody  | 21    | Stolen MV Recovered      | 34    |
| Other MV Violations | 180   | Zoning Violation         | 101   |
| Suspicious Activity | 1,320 | Assist Other Departments | 422   |
| Missing Persons     | 94    | Suicide & Attempts       | 7     |
| Medical Service     | 1,698 |                          |       |

## MOTOR VEHICLE STATISTICS

|                            |       |
|----------------------------|-------|
| Property Damage Accidents  | 552   |
| Personal Injury Accidents  | 78    |
| Hit and Run Accidents      | 67    |
| Illegal Parking Complaints | 6,084 |
| Traffic Complaints         | 8,807 |

## New Appointments

Six new officers were appointed this year:

October 14, 2005 - John C. Ho (lateral transfer  
from Boston Municipal Police Department)

January 9, 2006 - William L. Chen (lateral transfer  
from UMASS Boston Police Department)

March 27, 2006 - Eric Choi  
Jason R. Conklin  
Jennifer K. Daukas  
Matthew J. Morrissey

### **Retirements**

Sheldon L. Judge, Lieutenant - July 8, 2005 after thirty-seven years of service.

Wanda J. White, Lieutenant - March 10, 2006 after twenty years of service.

### **Resignations**

Michael L. LeVangie - June 30, 2006, after nearly fourteen years of service.

### **Deaths**

On May 4, 2006 the Department was saddened and shocked by the sudden and unexpected death of Lt. William E. Bryan, Jr. Bill had served the Town of Milton for thirty-two years. He will be missed by his family, co-workers and friends.

The Department was also saddened to hear of the death of retired Lt. Detective Joseph Gaughan, who passed away on May 23, 2006.

I wish to express my sincere thanks, for their loyalty and cooperation, to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, David A. Colton, Town Administrator, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn  
*CHIEF OF POLICE*

# REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

## INTRODUCTION

Fiscal Year 2006 is the year that the DPW could see the results of the re-organization plan implemented in Fiscal Year 2005. The Department is still faced with difficulty in recruiting, and retaining employees. With a modest staffed work force, we continued to meet the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean water system and an efficient sewer system. We implemented a modest plan to improve our water, sewer and storm water system over ten years, and received approval to complete the reconstruction of Thatcher Street, including the installation of a long needed traffic signal at the intersection of Highland, Thatcher, and Canton Avenue. We successfully completed an aggressive construction schedule through new ideas and concepts. The following reports detail the progress made by each division of the Department.

## ENGINEERING

In fiscal year 2006, the Engineering Department, under the direction of the Town Engineer/Director of Public Works Walter Heller, continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. At the same time, the Engineering Department has overseen and managed over \$3,000,000 in construction projects ranging from water relays and sewer inflow reduction to traffic signal installation and roadway improvements. The Engineering Department also continues its efforts to reduce dependency on outside engineering consultants by performing numerous designs and creating construction contract packages in-house.

## WATER CAPITAL PROGRAM

***Engineering Design*** - Design for the watermain construction project planned for fiscal year 2006 was conducted entirely by the Engineering Department. This year's watermain construction contract (contract W06-1) consisted of the replacement of water main on Cottage Place, Wood Street, and Church Place. Also, aging, cast-iron watermain was abandoned on Church Street, Bassett Street, and Granite Avenue. This design was completed during February 2006, and bids were accepted in March 2006. CN Corporation of Fall River, MA began construction in April 2006.

In addition to the watermain construction contract, the Engineering Department has been working in conjunction with Woodard & Curran Engineers on the design of a pressure reducing valve that will be housed in an underground vault at the corner of Canton Avenue and Highland Street. This valve, whose installation was funded by the MWRA, and will allow the transfer of water between Milton's high pressure and low pressure water distribution systems. It will be necessary to provide multiple feeds to Milton's low pressure system when the MWRA's southern spine distribution mains will go offline to undergo repairs in the next few years. Bids for this project were accepted in March 2006, and the contract was formally awarded to A. Vozzella & Sons, Inc. of Brockton. Construction began in June 2006, and will be completed in FY 2007.

**Construction Management** - During the 2006 fiscal year, the watermain was replaced on Eliot Street, from Valley Road to Blue Hills Parkway. The existing 8" main was replaced with a 12" main. This was the second phase of the watermain replacement on Eliot Street. The first phase, from Central Avenue to Valley Road, was replaced during the 2005 fiscal year. Tiffany Construction, Inc. of Taunton was contracted to perform this work, and began construction during FY 2005. Construction continued into FY 2006 and during this fiscal year over 2,500 feet of watermain was replaced on Eliot Street. This included all associated valves, hydrants, and service connections. This contract also included the replacement of all remaining lead water services in Town. Most of these were replaced by Tiffany Construction during FY 2005, but several remained and were replaced by Tiffany in FY 2006. This eliminated all of the known lead water services owned by the Town.

Towards the end of the 2006 fiscal year, construction also began on the Town's next planned watermain contract. CN Corporation began construction in June 2006. Prior to the end of FY 2006, CN was able to replace 260' of 6" watermain on Church Place with new 8" watermain, and also 67 service connections were replaced on Church Street and Bassett Street. These service connections were replaced to allow over 3,000' feet of 6" unlined, cast-iron watermain to be abandoned on Church Street and Bassett Street. Construction will continue into FY 2007. All oversight of this project has been handled by the Engineering Department.

## **SEWER CAPITAL PROGRAM**

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan, is now in Year 4, and looking ahead to Year 5. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, was able to complete Year 3 Construction and Year 4 Design. Year 4 Construction and Year 5 Investigations are set to take place in FY 2007.

**Engineering Design** - Design was completed for the Year 4 Construction contract. This contract will go out to bid for construction in FY 2007. The contract will include the cleaning, inspection, testing, and sealing of joints of approximately 22,434 linear feet of sewer pipe ranging from six to eighteen inches in diameter. Spot repairs will be made in over 100 locations where investigations have shown defects in the pipe. These repairs will be made either by short liners, structural short liners, or open cut excavation. Also, 67 manholes will be rehabilitated.

**Construction Management** - During fiscal year 2006, construction continued on the I/I Reduction Plan. Year 3 Construction was completed. This year's construction consisted of 13,300 linear feet of cleaning, inspection, testing, and sealing of sewer mains; sealing of 40 manhole inverts; 7,000 linear feet of sewer line root treatment; root treatment of 3 manholes; 2 spot repairs (trench less); 80 linear feet of cured-in-place short liner; 1,500 linear feet of cured-in-place manhole to manhole liner; in addition to smaller quantities of point repairs and other related tasks. This work was overseen by the Engineering Department, working in conjunction with Weston & Sampson Engineers, Inc.

## **DRAINAGE CAPITAL PLAN**

Years One and Two of the drainage capital plan, or the stormwater system rehabilitation plan, have been completed. Design and construction for Year Three of the 10-year plan will begin in FY 2007.

**Engineering Design** - In FY 2006, the Engineering Department completed the design for Year one and Year two of the stormwater system rehabilitation. Year one cleaning and repairs would concentrate solely on restoring pipe capacity in East Milton between Adams Street and Granite Avenue, an area in Town notorious for its flooding issues. Year two cleaning attacked numerous different "trouble areas" throughout the Town, and included drainage repairs along streets to be paved. The project was bid in August of 2005 and was awarded to National Water Main Cleaning Company. Construction began in December of 2005.

**Construction Management** - During FY 2006, construction was completed for Year 1 and 95% complete for Year 2 of the drainage capital plan. Nearly 25,000 linear feet of drainage pipe was televised and cleaned as a part of this effort, including approximately 9,000 linear feet of root removal. In addition, eight areas were identified for subsurface drain repairs, where drainage pipes were blocked and carrying capacity was severely reduced due to broken or collapsed pipe. Half of these repairs were completed in FY 2006, while the rest will be completed in FY 2007. Repairs to the subsurface drainage system are

being performed entirely by the Town of Milton Department of Public Works.

## ROAD RESURFACING PROGRAM

**Engineering Design** - The Engineering Department completed the design and produced a bid package for the construction of sidewalks in the Town of Milton. In years past, the Town has used a generic bid for sidewalk construction through the South Shore Consortium. By creating a bid specific to the Town's needs, the Engineering Department received better unit prices for sidewalk work and at the same time facilitated project management. Mario Susi and Sons, Inc. was awarded the bid in May of 2006 and began work shortly thereafter.

**Construction Management** - The Engineering Department designed and oversaw a number of paving projects this fiscal year. The streets in this year's paving program included Brook Road (from Canton Avenue to Centre Street), Eliot Street (from Valley Road to Blue Hills Parkway), Churchill Street, Belvoir Road, and Churchills Lane. The Brook Road project included the addition of Cape Cod berms and improved drainage and construction of larger sidewalks for this high pedestrian area.

## TRAFFIC IMPROVEMENTS

The Engineering Department in addition to the number of road resurfacing projects, also moved forward with a number of traffic improvements in fiscal year 2006. The majority of these improvements were aimed at improving cyclist facilities, increasing pedestrian safety, or calming traffic speeds and volumes.

**Cycling Facilities** - On the newly paved portion of Brook Road, vehicle travel lanes were narrowed while creating space for the continuation of the dedicated bike lane on both sides of the roadway. The bike lane now accommodates cyclists along Brook Road from Adams Street to the Central Avenue intersection. The Engineering Department also created and submitted a design to the Massachusetts Highway Department for the addition of a dedicated bike lane along the entire length of Blue Hill Avenue (State Route 138). This design is currently being reviewed by the State.

**Pedestrian Safety** - Pedestrian safety was improved in a number of high volume traffic areas with the construction of several raised intersections. Two raised intersections were installed along Thacher Street (at the Houston Avenue and Darby Road intersections) in locations where many pedestrians (mostly school aged children) cross this busy roadway. Another raised intersection was installed on Eliot Street at the Capen Street intersection, and at the entrance to Shields Park. This intersection was also enhanced with a pedestrian push button which stops traffic for the Eliot Street crossing. These raised intersections serve to elevate crossings so that pedestrians and vehicles have better sight lines and visibility. They also have a traffic calming effect in that vehicular traffic must slow down to proceed through the intersections with caution.

**Traffic Calming** - In addition to the raised intersections, several other traffic improvements were completed in FY 2006 aimed at reducing traffic speeds and volume along cut through streets. As part of the Thacher Street project, the intersection of Thacher Street, Canton Avenue, and Highland Street was signalized. Safety at this historically dangerous intersection is now dramatically improved for both vehicles and pedestrians, while at the same time making Thacher Street a less attractive alternative to Route 28 for cut-through traffic. The intersection of Thacher Street and Brook Road was also improved upon; not with the addition of signals, but with geometrical changes that align Thacher Street and Brook Road to a "T" intersection, rather than a "Y". This has dramatically reduced the speeds with which vehicles enter onto Thacher Street from Brook Road. This same type of improvement was also implemented at the intersection of Canton Avenue and Blue Hill Avenue (State Route 138). Vehicles now exiting the state highway onto Canton Avenue must reduce speeds significantly as they enter into a residential neighborhood. Finally, as part of the Eliot Street project, the intersection of Eliot Street, Cliff Road, and Hinckley Road was reconfigured to create a three-way stop at Eliot Street and Hinckley Road. The new intersection, complete with pedestrian crosswalks and clear cut stop lines, is a vast improvement to the confusing four way stop intersection that it replaced.

## OTHER 2006 PROJECTS

### ***Thacher Street Reconstruction and Intersection Signalization***

Construction of the Thacher Street project began at the beginning of fiscal year 2006, and continued throughout the year. The project is now complete minus a few punch list items that will be completed in the fall. The project completed reconstruction of the roadway between Central Avenue and Canton Avenue, the construction of new sidewalks along both sides of the Street, improved roadway drainage, and a number of traffic improvements which were detailed above.

### ***Central Avenue Footprints Road Design***

In fiscal year 2005, the Town of Milton was awarded a grant through the state's "Footprints Road Program," for the reconstruction of Central Avenue from Brook Road to the Boston line, including the construction of a separated, bi-directional, multi-use path (or bike path). In fiscal year 2006, the Engineering Department has completed and submitted the 25% Design Plans for the Central Avenue Bike Path Project to the State for approval. It is the first time that the Milton Engineering Department has completed design work for a MassHighway project of this magnitude. Plans were submitted for review in May 2006, and are expected back with comments in the coming winter, so that work toward the 75% design milestone can begin.

### ***Randolph Avenue Culvert***

In fiscal year 2005, the Engineering Department worked with Bryant Engineers to design a retaining wall and culvert on Randolph Avenue between Gun Hill Road and Reedsdale Road. A portion of Randolph Avenue was in danger of collapsing due to an old failing fieldstone wall, in combination with poor drainage. This project began construction in August 2005, and construction was completed by October 2005. The new retaining wall was constructed of 3 feet by 6 feet granite blocks. New subsurface drainage structures were installed above the retaining wall, and a new 24-inch culvert was installed beneath the roadway to improve water runoff and prevent deterioration of the wall in the future. Finally, the roadway was reconstructed above the retaining wall, and new guardrails were installed to finalize the project.

### ***Pine Tree Brook Sediment Removal and Channel Maintenance, Reach 4***

In FY 2006, The Town of Milton, with the help of Senator Brian Joyce and Representative Walter Timilty, succeeded in securing a second \$100,000 grant from the Department of Conservation and Recreation to continue funding sediment removal and channel maintenance for Pine Tree Brook. Pine Tree Brook is the receiving water for a large portion of the Town's drainage system, and it is essential to keep this waterway clean and the channel free from sediment and debris, thus maintaining its beauty and its carrying capacity. The ultimate goal is to continue channel maintenance moving upstream along the brook from the Neponset River to help restore the waterway to its full and original capacity. The design for phase 4 of the project, which will complete channel maintenance from Eliot Street to School Street, was completed and bid by the Engineering Department at the end of fiscal year 2006. Construction of the project, as well as securing funds and completing design for Phase 5, will be completed in fiscal year 2007.

### ***Eliot Street 319 Grant***

In 2006, the Engineering Department continued its working relationship with the Neponset River Watershed Association (NepRWA) to address stormwater quality issues in the Town of Milton. In fiscal year 2005, the Engineering Department worked with NepRWA to complete the installation of water quality bioretention cells along the middle reaches of Pine Tree Brook, while at the same time cleaning and beautifying the Town's right-of-way along that section of the brook. In fiscal year 2006, the Town has once again secured funding with the help of NepRWA to install tree filter boxes near the intersection of Eliot Street and Central Avenue, improving water quality in the final reaches of Pine Tree Brook near the Neponset River. Design and construction of this project is temporarily on hold pending possible private and economic development in the near future.

## ***Fire Department Engine Generator Replacements***

The Engineering Department, in conjunction with Beta Group, Inc. developed a contract to replace the existing engine generators at the Milton Fire Department Headquarters and the East Milton Square Fire Station. The contract includes complete removal of existing generators, site preparation, and installation of new generators and all appurtenant work at both sites. Design was completed during fiscal year 2005. During fiscal year 2006, the contract was awarded to LaLama Electrical Contractors, Inc. of Braintree. Construction began in December 2005, and startup and testing of the generators remains to be completed.

## ***Adams Street PWED project***

In fiscal year 2006, the Town of Milton received close to a one million dollar state economic development grant to revitalize the lower mills commercial area, or Adams Street between the Neponset River and the Randolph Avenue intersection. The Engineering Department worked with Earthtech Engineers to prepare this design for state approval and to eventually put the project out to bid. The design prepared included sidewalk and roadway reconstruction within the project limits, as well as street lighting, landscaping, and signalization of the Randolph Avenue and Adams Street intersection. The intersection signalization included in the final design was somewhat scaled back from the full signalization of the intersection (including Canton Avenue and High Street at Randolph Avenue) that was originally proposed. Area residents fought strongly to reduce the scope of that aspect of the project. The plans were put out to bid for construction at the end of fiscal year 2006 (June 28, 2006).

## ***Blue Hills Parkway at Canton Avenue Signalization***

The Engineering Department, working with Beta Engineers, also began looking at the design of the intersection of Blue Hills Parkway and Canton Avenue during fiscal year 2006. The signalization of this intersection will be funded by a mitigation account negotiated with NSTAR for their construction of high capacity transmission lines beneath Blue Hill Avenue in Milton. Preliminary design of the intersection is underway, and construction is expected to begin in the spring of 2007.

## ***GIS Technology Improvements***

In 2006, the Engineering Department continued its efforts to improve the Town's utility record information. Weston & Sampson Engineers assisted in this effort by supplying the Town with a GIS database of all Town utilities: sewer, water, and drainage. In addition, the Town has hired Applied Geographies, Inc. to add all of the Town Assessor's information to the database. Independently, the Engineering Department has been working to add all our records of private water and sewer connections to the database. All sewer connection records have been scanned and stored electronically by the Engineering Department, and pri-

vate water connection records will also be scanned and stored in fiscal year 2007. Making these records available electronically on the Town's network, along with the GIS database, makes it easier for DPW and other Town employees outside of the Engineering Department to access these records, especially after hours, and during an emergency. The Engineering Department will continue to develop our GIS database and electronic records, and great strides have already been made in the past two years.

## **HIGHWAY**

Weather patterns over the past five years seem to be just about unpredictable. We have seen some of the highest amounts of precipitation and some of the warmest temperatures on record. This past year has continued with the same erratic pattern. This last year we saw the wettest October on record which brought just less than 15 inches of rain closing out the third wettest calendar year on record. Spring brought the second driest March, and then we were hit with just over 10 inches of rain in May which set a record for precipitation in that month, followed by the third wettest June on record. The winter months brought a total of 52.2 inches which was just under the average of 60 inches. December, January, and February recorded above average snowfall followed by the third least amount of snow in March.

Sanders were dispatched 16 times for full sanding operations and plows were sent out for accumulating snow 4 times.

Pine Tree Brook revitalization was a major project this year that saw stormwater management controls installed along with paths, and a considerable number of new plantings.

DPW personnel continue to play an important roll in the Chapter 90 paving program, performing inspections, ordering and delivering stock and materials, and the completion of traffic markings and controls.

The first year of the street sign replacement program has been completed.

A total of 347 street opening permits were issued during the past 12 months.

## **WATER OPERATION**

DPW employees continued to support the engineers with oversight and coordination of the water main replacement program.

Employees responded to and repaired 59 water leaks, 10 were main breaks and the remaining 49 were service leaks.

Hydrant flushing was performed in October as a continued part of water system operation and water quality maintenance.

Thirty-four hydrants were replaced, and an additional forty-three were repaired as needed.

## **CENTRAL MAINTENANCE**

A new bucket truck designed specifically for overhead wire maintenance and repair was added to the fleet.

Central maintenance employees continue to explore the use of recycled materials, as a cost saving and creating a more friendly approach to the environment.

A major repair to the DPW 1975 Bombardier sidewalk tractor costing eight thousand dollars was necessary. Repairs such as this on a continued basis show the need for a capital replacement program.

The Central Maintenance employees are instrumental in the success of household hazardous waste collection day, providing displays for Milton Pride Day, Celebrate Milton and an auto parts collection sponsored by the Kiwanis Club.

The Mechanics along with extra support from time to time are responsible for the maintenance and repair of all DPW, Council on Aging, Police, and Fire apparatus as well as support to the Parks and Cemetery as requested.

The average age of DPW vehicles is 16 years old which requires enormous efforts on the part of the central maintenance personnel.

## **FORESTRY AND TREE MAINTENANCE**

As was the case in the last fiscal year the take down of street trees far outnumbered the replacement and planting of trees. A total of 244 trees were taken down while only 71 were planted. Depletion of the town's street trees at this rate will have a dramatic effect on the character of the town if this continues at the same rate as it has in the last two fiscal years. In addition to the take downs there were an additional 412 trees trimmed.

In conjunction with the DPW, the East Congregational Church was awarded a \$5000 Massachusetts ReLeaf tree planting grant. The grant was fund-

ed through the Department of Conservation and Recreation and the MassReLeaf Ministry of the Massachusetts United Church of Christ Conference. The grant provided an opportunity for the Town and a local non-profit to work together on a municipal project that would benefit all residents. The grant provided funds for the installation of new trees along Thacher Street from Central Avenue to Canton Avenue, and established a precedent for private organizations and public entities to join forces to initiate projects that benefit the Milton community.

### **FIRE ALARM, TRAFFIC SIGNAL AND STREETLIGHT MAINTENANCE**

The present staff consists of two employees. Although resources are thin, the two licensed electricians continue to maintain the Fire Alarm, 3300-Street Lights, and 16 intersections with Traffic Lights. The department also provides electrical services for Town Hall, 3 Fire Stations and the Police Station.

In FY06, New fire alarm boxes were installed at The New Dorm at Curry College at Brush Hill Road (Box 9216) and The Egan Center at Camp Sayer (Box 2315). The Department has also replaced old fire alarm cable on Pleasant Street (930 Feet of rural C), Blue Hill Avenue (2400 feet of rural C) and Adams Street (1500 feet of underground cable)

The Department repaired traffic lights due to accidents or vandalism at Adams and Squantum Street, Center and Brook Road, and Center Street at Milton Academy. The department relocated the traffic lights at Adams & Church Street. The intersection was redesigned with handicap ramps and jogged out to improve crossing safety. The traffic lights were moved to coincide with the changes. The department also worked with a consultant to reprogram the traffic timing at East Milton Square to improve traffic flow and safety. In FY06, The department implemented a new streetlight replacement program. Due to the age of the existing lights and labor cost, the department had decided to replace the entire 3300 streetlights. This program has provided a labor cost savings of approximately \$98,000 and should lower the amount of outages to be serviced per year. In addition to replacing 3,300 lamps and photocells, the Department replaced 73 fixtures and addressed 25 power problems. They have also installed 350 feet of underground feeds on Arrowhead and Brierbrook.

In FY06, The department implemented a new Streetlight lamp replacement program. Replace all lamps for town owned streetlights. Of ten lamps replaced, three are at the end of their life, two have an undetermined amount of life left and five are one-three years old.

On an annual basis, the department decorates the East Milton deck for Christmas with the lights being donated by Alfred D. Thomas Funeral Home. We would like to thank Mr. Thomas for donating the lights and material each

year.

## **CALL RESOLUTION**

The call resolution system allows the DPW to track incoming requests and calls and to produce work orders from the system. A total of 1734 calls were received for services excluding trash recycling and snow and ice related calls, at the end of the year there were 218 calls that had not been closed out. There were an additional 1921 calls received related to trash and recycling requests.

Snow and Ice calls are generally not included in the call resolution numbers, these calls are usually received during actual snow events and are addressed immediately or in the process of being addressed at the time of the call.

## **COLLECTION OF REFUSE**

In this fiscal year, all of the Town's solid waste services (trash, recycling, yard waste, large appliance picks) were provided through a contract with Waste Management, Inc. All these contracts expire on June 30, 2007. The DPW will be negotiating new solid waste contracts whose start date will be July 1, 2007.

During FY06, Town residents generated approximately 5721 tons of trash, 70 tons less than fiscal year 2005, saving the Town \$5600 in trash disposal fees during this fiscal year. The Town paid \$432,000 for trash collection & transport for this fiscal year plus an \$80 per ton disposal fee amounting to approximately \$457,680. Milton trash is usually taken to a Waste-To-Energy incinerator in Saugus or to a landfill in the Taunton area.

In late fall, the DPW and Waste Management began work on revising existing curbside pickup routes to improve efficiency and reduce the number of missed stops. The new routes began February 26, and affected 60% of all Milton households. With a strong communication plan put in place by the DPW and Waste Management, the changes went into effect smoothly.

As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents.

## **COLLECTION OF RECYCLING**

FY 2006 was the 14th year of the Town's curbside recycling program. The program continues to be very successful in diverting usable materials from the waste stream -- Milton's overall recycling rate is 50%, the second best in the

Commonwealth (only Foxborough surpasses Milton in recycling).

During FY06, residents recycled 1007 tons of co-mingles (plastic and glass bottles, steel & aluminum cans, plastics HDPE plastics #1-7) and 2797 tons of mixed paper (which consists of newspapers, office paper, and cardboard). While the co-mingle rate increased by 11% over the figures from FY 05, Town-wide collection of paper decreased by 5%. As the Town gets reimbursed for the paper that residents, schools, and municipal buildings recycle this represented a loss of approximately \$6,000 in revenue to the Town during FY06. The DPW hopes to increase paper recycling outreach efforts during the next fiscal year.

In FY06, the Town paid Waste Management \$440,640 annually to collect and transport recyclables plus \$12 to dispose of each ton of recyclable material.

The following chart shows the recyclables collected July 1, 2005 through June 30, 2006 from curbside pick-ups and the monthly resident drop off at the Recycling Center.

| <u>Recyclable</u>  | <u>FY06</u>     |
|--|-----------------|
| Air conditioners/de-humidifiers/refrigerators brought to Recycling Center      | 203/7/60 pieces |
| Books (Recycling Center)   | 74t             |
| Cardboard & mixed paper* (curbside)  | 2797 tons       |
| Co-mingles (plastic, cans, bottles)* (curbside)                                | 1007 tons       |
| CRTs (TVs/computer monitors brought to Recycling Center)                       | 396/404 pieces  |
| Fluorescent light bulbs (Recycling Center)                                     | 255 linear feet |
| Propane tanks  | 210 pieces      |
| Scrap metal (Recycling Center)   | 62 tons         |
| White goods (curbside pickup for stoves, dishwashers, hot water heaters, etc.) | 126 pieces      |
| Yard waste   | 2129 tons       |

In cooperation with the State, in June the DPW sent out a postcard to residents with the 2006-2007 recycling and yard waste information schedule on it. This service provided by the State may be available next year due to State budget limitations.

### **COLLECTION OF MIXED PAPER**

Schools, town offices, and residents recycled 2797 tons of paper in FY06. Waste Management reimbursed the Town at an average rate of \$38.40 per ton,

providing the Town with \$107,405 in revenues from the collected paper.

### **COLLECTION OF YARD WASTE**

During FY06, the DPW provided 14 weeks of yard waste pickup for residents; 13 weeks for yard waste and one week for holiday trees. The total tonnage collected was 2,130, a 13% increase over the previous fiscal year. In FY06, the weekly Waste Management yard waste collection/transport fee was \$8,910; disposal fee was \$20. for a total of \$167,340 being spent on yard waste collection and disposal this year.

As expected, the yard waste collection was heaviest during the second quarter (October-December) when 1,045 tons of yard waste was collected. This represents nearly 50% of yard waste collected for the entire fiscal year.

The DPW is working with the Massachusetts Department of Environmental Protection on a pilot program that would allow Milton to bring its yard waste to a composting facility that would be built at the old South Weymouth Naval Station. This project is slowly moving forward. The DPW will keep residents updated as to the progress of this proposal.

### **RECYCLING CENTER**

Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9:00 am to Noon, it remains a popular destination for Milton residents.

In FY05, the DPW reduced costs at the Recycling Center by negotiating a no-cost scrap metal pickup contract with Spiegel Scrap. In previous fiscal years, the Town had paid a vendor to remove the collected scrap metal. The DPW also signed a two-year contract with CRT Recycling to stabilize disposal charges for refrigerators, air conditioners, and Cathode Ray Tubes. This enabled the Town to keep curbside pickup charges for these items the same as the previous year.

The Recycling Center continued to collect other items such as books, clothing, propane tanks, and mercury-bearing items such as thermometers, thermostats and fluorescent bulbs.

Please see the previous chart for the number and types of items collected at the Recycling Center.

### **TIRES AND MOTOR OIL**

As a service to residents, car tires continued to be accepted at the DPW Yard for \$3 per tire. Waste oil and antifreeze were also accepted for \$1 per gallon. This year, the DPW Yard collected 401 tires, 950 gallons of waste oil, and

164 gallons of antifreeze. Both the antifreeze and the waste oil were recycled.

## **HOUSEHOLD HAZARDOUS WASTE COLLECTION**

The DPW held its annual Household Hazardous Waste (HHW) Day for Milton residents on April 29, drawing approximately 250 vehicles to the DPW Yard on the day of the event to dispose of home-stored hazardous products. The event was publicized with press releases in the Milton Times and Milton Record-Transcript and by a full-size banner hung at the intersection of Reedsdale Road and Route 28.

The most frequent items brought to this collection were: oil paint (605 gallons); pesticides (330 gallons); resins & adhesives (385 gallons); and aerosol cans (220 gallons).

For the second year, 20 Milton households were able to participate in the Town of Dedham's fall Household Hazardous Waste collection. This event gave residents a chance to properly dispose of HHW in the fall rather than waiting until Milton's own collection each spring. The event was originally sponsored by a Department of Environmental Protection grant to the respective towns, and it is one of the few reciprocal HHW collections in the Commonwealth.

## **DPW AWARD/OPEN HOUSE**

At the DPW Open House in May, resident Becky Warner was presented with the distinguished "Larry DeCelle Friend of DPW Award" for her tireless efforts in promoting recycling in the Milton Public Schools. At the DPW Open House, families came to learn about the work of the DPW and to get a first-hand look at the equipment the Department uses on a daily basis.

For the third straight year, the DPW also had a table at "Celebrate Milton"

## **PUBLIC INFORMATION**

Through press releases published in local newspapers and placed on Milton Cable and on the DPW website ([www.townofmilton.org](http://www.townofmilton.org)), the DPW has been active in keeping residents up-to-date about ongoing activities of the DPW. During FY06, press releases were issued prior to all holidays to clarify the curb-side pickup schedule. Press releases were also issued on the following subjects:

Thacher Street planting  
DPW Open House  
DPW Spring Cleaning  
Friend of DPW Award

HHW Collection Day  
 Trash Route Change  
 Curbside Pickup of Exercise Equipment  
 Holiday Tree Pickup  
 Dedham HHW Collection  
 Natural Landscaping Workshop  
 DPW Assistant Director Award

The DPW website also provided residents another way to access information about DPW services and to communicate with DPW staff members. DPW email notices were also sent to residents through the Town Bulletin Board.

### FY06 SOLID WASTE REVENUES

| Item                                       | FY06               |
|--|--------------------|
| Store sticker sales                        | 794,122            |
| Sticker exchanges from \$2 to \$3 stickers | 7,469              |
| Annual trash stickers                      | \$ 54,810          |
| Town Hall trash sticker sales              | \$ 75,306          |
| Library sticker sales                      | 33,600             |
| <b>Subtotal (all trash stickers)</b>       | <b>\$ 965,307</b>  |
| Large items                                | 3,470              |
| Recycling Center fees*                     | 76                 |
| Recycling bins                             | \$ 2,145           |
| Compost bins                               | \$ 555             |
| Recycled paper receipts                    | \$ 107,507         |
| <b>Subtotal (assorted fees)</b>            | <b>\$ 113,753</b>  |
| <b>TOTAL ALL REVENUE FY06</b>              | <b>\$1,079,060</b> |

\*As of August 1, 2006 the Recycling Center stopped accepting cash and personal checks. Trash stickers were used instead.

### Conservation Administrative Assistant

The Conservation Assistant attended twenty-one meetings of the Conservation Commission during fiscal year 2006 at which 25 permits were issued and performed weekly inspections for compliance. During the year, the assistant issued four enforcement orders against homeowners who violated the Massachusetts Wetlands Protection Act and/or the Town of Milton Wetland Bylaws. The Department continues to collaborate with various departments and citizens to evaluate projects and plans that impact wetlands and other protected and/or regulated areas.

After several sub-committee meetings the Commission decided that the

Conservation Assistant will supervise eight high school students this summer with fine money from Quarry Hills (the ACOP Agreement between the Town, DEP and QHA) to clean out areas of concern that are potential flood problems. The project is to be called “Stream Team Clean-Up” and to be implemented during summer 2006 (FY07).

The Conservation Assistant prepared the Stormwater Bylaw and Regulations; amendment of the current Wetland Bylaw to include vernal pool language. The Conservation Assistant is continuing to work with Nepwra concerning the high counts of Fecal Coli form in Pine Tree Brook.

Next fiscal year The Conservation Assistant’s goals are to develop and implement the Conservation Commission website and implement a computer permit tracking system between Town departments.

## **PERSONNEL**

One employee has resigned from the department over the past year, and interviews for an unfilled position did not produce any qualified candidates, so the position remained unfilled.

The DPW had one employee serve in Iraq for over one year and has returned to his employment at the DPW. The Department thanks the employee for his commitment to our country. We are proud to have him work for the Town.

## **THE CHALLENGES AHEAD**

The Town infrastructure, in fact ANY town’s infrastructure, needs to be maintained and replaced over time. When replacement or rehabilitation is left until failure occurs, the cost is usually high and can no longer be avoided. This results in leaving fewer dollars for other Town services such as education and public safety. We have, as a result of the work over the past year, established workforce and funding levels sufficient to provide a modest level of service to the Town. The challenge ahead is to continue implementation and finding new ways to become more effective.

These challenges will be met in the same way past challenges have been, through teamwork and the cooperation of all. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, other Town Departments, Town Meeting; and the citizens of Milton.

Respectfully submitted,

Walter P. Heller, P.E.

# REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2006

The Financial Report of the Board of Retirement for the year ending December 31, 2005 is submitted herewith.

As of December 31, 2005 we have 333 active members and 299 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

David S. Grab, *Chairman*  
John H. Bowie Jr., *Secretary*  
Joseph G. Graziani, Jr.  
Robert J. Byron  
Richard J. Madigan

## CASH

|                         |           |
|-------------------------|-----------|
| Balance January 1, 2005 | 17,177.52 |
|-------------------------|-----------|

### Receipts:

|                                |               |
|--------------------------------|---------------|
| Member Contributions           | 1,363,642.81  |
| Town Appropriation             | 3,200,609.00  |
| Investment Income (Loss)       | 7,770,290.47  |
| Cost of Living from State      | 217,059.44    |
| Reimb. from Other systems      | 173,970.14    |
| Trans. from Other systems      | 103,447.26    |
| Trans. from P.R.I.T. Cash Fund | 5,812,899.43  |
| Interest not Refunded          | 55.78         |
| Fed. Grant Reimbursement       | 604.45        |
|                                | 18,659,756.30 |

### Expenditures:

|                              |              |
|------------------------------|--------------|
| Pension                      | 4,906,987.73 |
| Annuities                    | 722,967.35   |
| Administration Expenses      | 88,517.72    |
| Management Fees              | 354,044.21   |
| Refunds to Members           | 16,322.45    |
| Trans. to P.R.I.T. Cash Fund | 5,177,873.77 |
| Trans. to P.R.I.T. Cap. Fund | 7,060,224.77 |
| Trans. to Other Systems      | 187,857.86   |

|                           |               |
|---------------------------|---------------|
| Option "B" Refunds        | 9,704.09      |
| Payments to Other Systems | 93,322.58     |
| Balance December 31, 2005 | 41,933.77     |
|                           | 18,659,756.30 |

### **ANNUITY SAVINGS FUND**

#### **Receipts:**

|                           |               |
|---------------------------|---------------|
| Balance January 1, 2005   | 12,149,317.55 |
| Trans. from Other Systems | 103,447.26    |
| Contributions:            |               |
| Group I and IV            | 1,321,779.26  |
| Member Make Up Paymts.    | 41,863.55     |
| Interest Distribution     | 71,783.97     |
|                           | 13,688,191.59 |

#### **Expenditures:**

|                           |               |
|---------------------------|---------------|
| Trans. to Other Systems   | 187,857.86    |
| Refund to Members         | 16,322.45     |
| Trans. to Annuity Reserve | 423,284.28    |
| Balance December 31, 2005 | 13,060,727.00 |
|                           | 13,688,191.59 |

### **MILITARY SERVICE FUND**

|                         |          |
|-------------------------|----------|
| Balance January 1, 2005 | 4,462.24 |
| Interest Distribution   | 26.90    |
|                         | 4,489.14 |

#### **Expenditures:**

|                           |          |
|---------------------------|----------|
| None                      | 0.00     |
| Balance December 31, 2005 | 4,489.14 |
|                           | 4,489.14 |

### **PENSION FUND**

|                                  |              |
|----------------------------------|--------------|
| Balance January 1, 2005          | 356,493.99   |
| Town Appropriation               | 3,200,609.00 |
| Reimb. from Other Systems        | 173,970.14   |
| Cost of Living from State        | 217,059.44   |
| Trans. from Pension Reserve Fund | 1,566,476.00 |
|                                  | 5,514,608.57 |

**Expenditures:**

|                           |              |
|---------------------------|--------------|
| Pensions Paid             | 4,906,987.73 |
| Reimb. to Other Systems   | 93,322.58    |
| Balance December 31, 2005 | 514,298.26   |
|                           | 5,514,608.57 |

**PENSION RESERVE FUND**

|                         |               |
|-------------------------|---------------|
| Balance January 1, 2005 | 47,927,077.34 |
| Interest not refunded   | 55.78         |
| Income Distribution     | 7,081,200.17  |
| Federal Grant Reimb.    | 604.45        |
| Miscellaneous Income    | 1,585.05      |
|                         | 55,010,522.79 |

**Expenditures:**

|                           |               |
|---------------------------|---------------|
| PERAC Appropriation       | 1,566,476.00  |
| Balance December 31, 2005 | 53,444,046.79 |
|                           | 55,010,522.79 |

**ANNUITY RESERVE FUND**

|                               |              |
|-------------------------------|--------------|
| Balance January 1, 2005       | 5,962,134.76 |
| Trans. from Annuity Sav. Fund | 421,699.23   |
| Interest Distribution         | 174,717.50   |
|                               | 6,558,551.49 |

**Expenditures:**

|                           |              |
|---------------------------|--------------|
| Option "B" Refunds        | 9,704.09     |
| Annuities Paid            | 722,967.35   |
| Balance December 31, 2005 | 5,825,880.05 |
|                           | 6,558,551.49 |

**EXPENSE FUND**

|                                 |            |
|---------------------------------|------------|
| Balance January 1, 2005         | 0.00       |
| Transfer from Investment Income | 442,561.93 |
|                                 | 442,561.93 |

**Expenditures:**

|                           |            |
|---------------------------|------------|
| Administration of System  | 1,500.00   |
| Treasurer-Custodian       | 1,500.00   |
| Retirement Administration | 64,437.82  |
| Furniture & Equipment     | 3,200.00   |
| Fiduciary Insurance       | 3,502.32   |
| Administrative            | 976.48     |
| Travel                    | 2,939.61   |
| Legal                     | 10,461.49  |
| Management Fees           | 354,044.21 |
| Balance December 31, 2005 | 0.00       |
|                           | 442,561.93 |

**INVESTMENT INCOME**

|           |              |
|-----------|--------------|
| PRIT Fund | 7,770,290.47 |
|           | 7,770,290.47 |

**Distribution:**

|                               |              |
|-------------------------------|--------------|
| Annuity Savings Fund          | 71,783.97    |
| Annuity Reserve Fund          | 174,717.50   |
| Special fund Military Service | 26.90        |
| Pension Reserve Fund          | 7,081,200.17 |
| Trans. to Expense Fund        | 442,561.93   |
|                               | 7,770,290.47 |

## **REPORT OF THE BOARD OF SELECTMEN**

To the Citizens of Milton:

June 30, 2006

The Selectmen submit the following report for the Fiscal Year ending June 30, 2006.

From July 1, 2005 to April 25, 2006 the Board of Selectmen consisted of the following members: Marion V. McEttrick, Chairman, Charles J. McCarthy, Secretary and James G. Mullen, Jr.

John Michael Shields was elected to a three year term at the April 25, 2006 Annual Town Election replacing Charles J. McCarthy. The Board of Selectmen reorganized on May 1, 2006 as follows: James G. Mullen, Jr., Chairman, John Michael Shields, Secretary and Marion V. McEttrick.

During this fiscal year the Board of Selectmen experienced unprecedented citizen input. The Board held many hearings to receive citizen input on a variety of subjects.

A great deal of time was spent on a proposal to develop the DPW yard on Randolph Avenue into a mall. A citizens committee was formed and special counsel was hired to advise the board. The majority of the board voted to issue a request for proposals for the development of the yard. After the April 25, 2006 Town Election the board voted unanimously to rescind the vote to develop the yard.

Considerable time was also spent at several hearings discussing an application for a liquor license for 88 Wharf Street. After several hearings the application was withdrawn.

Again, special counsel was hired and considerable time spent addressing the problem of multiple tenants in a single family home. The result was a revision to the town bylaws, court appearances and a judgement in favor of the Town restricting the owner of the property from renting to multiple tenants.

In October of 2005 the Town received a state library grant of 3.6 million dollars toward the renovation and construction of a new main library. On November 29, 2005 the voters approved a 13.4 million dollar override to proceed with the building of the new library.

The Town approved two liquor license petitions for restaurants in East Milton Square and Central Avenue and forwarded them to the legislature.

The Board approved the transfer of a package store license from the Levine family to the Delaney family. The Levine family had operated the East Milton Package Store for over thirty-five years.

The Board appointed a Broadband Monitoring Committee and a Conservation Preservation Act Study Committee.

Progress on several streets has been made this year. Most notable are the Thacher Street and Eliot Street improvements. Traffic lights have been installed at Canton Avenue and Thacher Street and the layout and improvements to Canton Avenue and Blue Hills Parkway have been approved.

On June 13, 2006 a Special Election was held. Two questions were on the ballot and both questions were approved by the voters. The first question was the approval of an override of Proposition 2.5 and the second question was to change the term of the Town Moderator to three years. During this period replacement of all street signs continued. This program is being paid for by the ever generous Copeland Family Foundation.

The Council on Aging celebrated their Twenty-fifth anniversary with a great celebration at the Council on Aging building.

The senior tax work program was expanded and continued into its second year with great success.

The town lost its court appeal of two undersized lots on Brook Road. Construction has begun on one of the lots.

During the Fiscal year several personnel changes have taken place:

Joseph F. Prondak was hired as the new Building Commissioner. He replaced Steven D. Crawford.

Eric Choi, William L. Chen, Jason R. Conklin, John C. Ho, Jennifer K. Daukas and Matthew J. Morrissey were appointed as police officers.

Lieutenant Sheldon Leo Judge retired from the Police Department after thirty-seven years of exemplary service.

Lieutenant Wanda J. White retired from the Police Department.

Michael L. Levangie resigned from the Police Department.

Lieutenant William E. Bryan, Jr., a thirty-two year veteran of the Police Department died suddenly on May 4, 2006.

Retired Lieutenant Joseph Gaughan passed away on May 23, 2006.

The Board wishes to acknowledge and thank all of our fine Town employees, the dedicated residents who volunteer to serve on our many Committees and Boards, and those who have participated in our Town government processes. We appreciate the efforts of our staff in the Selectmen's office. As always we wish to thank our legislative delegation in Boston and Washington D. C., Congressman Stephen F. Lynch, Senator Brian A. Joyce, Representative Walter F. Timilty, Representative Linda Dorcena Forry and Representative Angelo M. Scaccia. We are grateful and thankful to have them representing the Town of Milton.

The Board of Selectmen gratefully acknowledges the continued generosity of the Copeland Family Foundation. We are forever grateful for their support of this community.

Respectfully submitted,

James G. Mullen, Jr., *Chairman*  
John Michael Shields, *Secretary*  
Marion V. McEttrick

## REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 2006

I am pleased and privileged to submit the Town Administrator's annual report for fiscal year 2006. This is my second and final report as Town Administrator having been appointed by the Town of Easton, Massachusetts as their next Administrator. The past 27 months have been challenging and rewarding both personally and professionally. I appreciate the many courtesies extended me over the past four or five years by the Board of Selectmen and other officials of the Town. In addition, the many citizen volunteers who spend countless hours in support of Milton; the dedicated department heads, employees, consultants and, contractors have my gratitude and deepest respect for the jobs they do every day. The Town of Milton and its citizens occupy a special place in my heart.

This year was another fiscally challenging year, as the Town continued to feel the effects of cut-backs in local aid and increases in fixed costs such as employee health insurance and energy. Nevertheless, due to the passage by the voters of a proposition 2 $\frac{1}{2}$  override, basic services were maintained and there was progress in a number of areas. The reports of the Board of Selectmen and the various departments that follow in this Town Report provide many details that I will not repeat here. The following focuses on financial management of the town.

Communities in Massachusetts face many challenges. They are at once unique to the community and shared by towns throughout the Commonwealth. Responses to the challenges are just as varied. They range from adherence to best management practices to legislative activism. The dictates of leadership *demand* that we advocate for appropriate budget levels to protect and enhance the quality of life for Town residents; and that we are accountable to those same residents. Thus, a compact of advocacy and accountability, although most often unspoken, is the hub of Town government.

Indeed it is proposition 2 $\frac{1}{2}$  that frames the financial environment in Massachusetts' communities. This environment requires that budgets be lean and gives us two methods for any real growth. The first is *economic growth* which inherently means growth in real property and the second is the *democratic* option or the override. Despite its 25 years of existence it is too early to tell what the long term effects on the quality of life in communities that rely entirely on one method or the other, however we know that as long as there is a Proposition 2 1/2 communities need to recognize these two options. One key concept to be understood is that both methods of growth demand that we are proactive in our planning. This requires both an *economic* and *financial* vision for the Town.

Budgets, whether constrained or not, must be managed effectively using best practices. This isn't something we do *only* when times are tough. This means effective management of compensation, procurement, benefits, energy, time and capital. It is our job to identify budget busters, develop and employ strategies aimed at mitigating them; and to identify non-property tax revenue sources such as grants, aid, loans, and mitigation agreements. We must be advocates at the state level for aid and grant programs which benefit our citizens. Good management is required in all weather because it accrues in good times to our benefit in bad.

How we structure our organization also matters. Efficiency happens two ways: People work efficiently and organizations are structured to operate efficiently. Through hiring practices and training we can maximize individual efficiency, however structural efficiency is impacted by many factors including democracy itself. So we must consider carefully how we structure because it can either promote or discourage efficiency, efficacy, solidarity, and ultimately success. The resulting quintet of best management practices, organization, vision, advocacy, and accountability sums up to a large extent my perspective on how best to meet the challenges ahead.

Although financial management of the Town of Milton has improved under my leadership, there is still a long way to go. By developing close working relationships with the chairs of the Warrant Committee the Selectmen's Office has had an appropriate level of influence in the budget making process. During the development of budgets, I sat with the Warrant Committee on many occasions working through problems created by revenue shortfalls. I assisted the chair by developing alternative budget scenarios, seeking creative ways to formulate budgets without severe service delivery implications, and methods of controlling costs so that cuts could be absorbed.

Controlling fixed costs included a five year fixed price contract for electricity through 2011, and the establishment of an Energy Task Force to review the Town's energy consumption and conservation efforts. We tackled employee health insurance by changing to a self funded from a premium based system reducing health insurance costs by 5%. At the close of fiscal year 2006 the insurance trust fund had a balance in excess of \$1.9M or about three months of claims. Revenues from sources other than property taxes have also grown. The first ever Payment in Lieu of Taxes Agreement with Curry College, a mitigation agreement with NStar worth \$1.8M, a Public Works Economic Development Grant of approximately \$1.0M, two planning grants, \$90,000 from the Copeland Foundation for street name signs, a storm water grant in collaboration with The Neponset River Water Shed Association and most recently a \$90,000 homeland security grant are the most notable sources of such funding.

Another important initiative was the first annual Municipal Finance Seminar held at (and funded by) Curry College and attended by 40 elected, appointed and volunteer committee members involved with Town finances. This seminar gave a number of opinion leaders a shared understanding of municipal finance which helped us through the budget process and ultimately with the successful over ride. I hope that the Town will continue to take advantage of the facilities of Curry College and develop future seminars.

In fiscal year 2006 the Selectmen supported my recommendation to establish an Ad Hoc committee of top level department heads to develop a long range financial plan for the Town. First we developed a five year budget forecast based on assumptions that were vetted through the Town Finance Group (Auditor, Treasurer, Accountant, Fiscal Advisor, Selectmen and School Committee Chairs, Warrant Committee Chair and Vice-chair) and finally Department Heads. This process established a well thought out and reasonable set of financial forecasts for the various departments through fiscal year 2011.

This forecast was further developed into a fiscal strategy and working model for managing town finances over the long run. It was viewed favorably by the Board of Selectmen, the Warrant Committee, the School Committee, Department Heads, the Town-wide Parent Teacher representatives, and the Library Board of Trustees. It promotes reducing the Town's reliance on Operating Overrides of Proposition 2 $\frac{1}{2}$  through creating greater reserves, overall budget discipline, dedicated levels of capital spending, excess levy capacity, and encouraging new growth in Real Estate values.

The furtherance of this (or some other agreed upon strategy) should be the subject of effort on the part of the next administrator, department heads, the Warrant Committee, School Committee, and Selectmen. Otherwise, the Town will go down the road towards the next override, creating uncertainty regarding the viability of programs that educate children, protect the public's safety, improve the quality of life, and stabilize property values. The **entire economy** of the Town and its ability to deliver high quality services rests on the value of residential property. Anything that destabilizes the value of residential property ought to be held as public enemy number one in Milton. Poor planning (financial and land use) is the best map for a road to ruin.

In closing, I'd like to express my appreciation for giving me the opportunity to serve.

Respectfully submitted,

David A. Colton

## REPORT OF THE TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2006

2006 was a vibrant year for legal issues. The most frequent needs for Town Counsel services involved betterments, building, cemetery, contracts, library, planning, procurement, real estate, subdivision, schools, the school building project, town meeting and zoning.

Contracts were entered into for use of the former Kidder Branch Library by Milton Community Schools; for household hazardous waste disposal; for a retiree drug subsidy program; for architect services regarding the Main Library renovation and expansion project; for project management services regarding the Main Library renovation and expansion project; for special education transportation; and for consulting services regarding the new financial software program used by the Town.

Special Town Meetings were held in February and November and the Annual Town Meeting was held in May.

Town Meeting accepted a statute which allows a veteran who retires due to accidental disability to receive an additional yearly retirement allowance based on years of service, not to exceed \$300.00/year; accepted a statute which allows a one time retroactive payment of the additional yearly retirement allowance mentioned above to a veteran who retires due to accidental disability if the applicable statute had been in effect and for which the retiree would have been eligible at the time of retirement; accepted a statute which allows a Town Clerk who has passed a certification examination administered by the Massachusetts Town Clerk's Association to receive additional annual compensation equal to 10% of the Town Clerk's regular annual compensation, but not more than \$1,000.00 per year; authorized the Board of Selectmen to accept on behalf of the Town, to be held under the care, custody and control of the Board of Park Commissioners, a gift of 4.225 acres of land at the intersection of Brush Hill Road and Neponset Valley Parkway owned now or formally by FCSCD Properties I, LLC; authorized the Board of Selectmen to file a petition with the Massachusetts General Court to enact legislation which would authorize the Town of Milton to issue an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 556 Adams Street, at the site of Java Joe's coffee shop; appropriated additional money for the Collicot-Cunningham portion of the school building project; and appropriated money for construction, repair, renovation, remodeling, equipping, furnishing and maintaining of recreational facilities for which the Board of Park Commissioners has operating responsibility. Town Meeting amended the General By Laws to increase membership of the Traffic Commission from seven to eight members; amended the General By Laws to add a Stormwater Management By Law; amended the General By Laws to regulate demolition of historically significant buildings; amended the Wetlands By Law to define ver-

nal pools and to include vernal pools in areas protected by the By Law; amended the Zoning By Laws to allow a drive through food facility, if authorized by a special permit issued by the Planning Board; and amended the Zoning By Laws to allow mixed residential and business use in the Central Avenue Business District if authorized by a special permit for planned unit development issued by the Planning Board.

The five Quirk cases alleging environmental damage resulting from the capping of the former landfill and construction of the golf course were dismissed with prejudice, involving no payment of money or any other consideration by the Town of Milton. The Appeals Court issued a decision which upheld a decision of the Land Court that two lots on Brook Road between Randolph Avenue and Canton Avenue are buildable. The Appeals Court upheld a decision of the Land Court which dismissed an appeal challenging a Planning Board decision allowing division of land on Adams Street near Barnard Avenue. An appeal by residents of Hillside Street from a Planning Board decision regarding the Thayer Nursery was dismissed by the parties. Five cases before the Appellate Tax Board were withdrawn by the taxpayers with no change in the valuation for the applicable fiscal years. Four cases involved commercial property and one case involved residential property.

Lawsuits pending at the end of 2006 include four zoning cases, two subdivision cases, one case involving the legality of occupancy of a house; one case challenging a betterment assessment for a sewer project; one case involving unemployment compensation; and one case involving a contract for a generator at the Central Fire Station. Twenty-five cases were pending before the Appellate Tax Board. Nine cases involve the valuation of residential property, four cases involve the valuation of commercial property, and twelve cases involve the Massachusetts Department of Revenue methodology for valuation of telecommunications equipment.

Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-two lawyers. My partners Michael Lehane and David DeLuca and associates Kevin Bresnahan, Jason Gesing and Bryan LeBlanc also worked on Town Counsel matters in 2006. We wish to thank the Board of Selectmen, David Colton, Annemarie Fagan, Paula Rizzi, Kara Barry and all Town boards, commissions, committees and personnel for your courtesy and assistance throughout the year. We consider it a privilege to work with you.

Kay Steele retired in 2006 after a distinguished career working with the Board of Appeals. We thank her for her many years of service to the Town of Milton and for her patience and help, and we wish her well in her retirement.

Respectfully submitted,

John P. Flynn  
*Town Counsel*

# REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen:

June 30, 2006

The report of the Traffic Commission for the period July 1, 2005 through June 30, 2006 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Route 28 (Randolph Avenue) reconstruction project is moving along with a hopeful completion date during 2006.

We continue to seek funding means for recommendations put forth in the Master Traffic Plan of April 13, 2001. The second phase of the Master Traffic Plan (signalization of the intersection of Highland Street/Thacher Street/Canton Avenue) has been completed.

We continue to monitor the revitalization efforts in Milton Lower Mills, with the Wharf Street development nearing completion.

Town Meeting approved a reorganization of the Traffic Commission, adding two new voting members:

Aaron W. Henry, *Town Planner*

John P. Thompson, *Assistant Town Engineer*

Respectfully submitted,

Kevin J. Mearn, *Chairman, Chief of Police*

Malcolm R. Larson, *Chief, Fire Department*

Walter P. Heller, *D.P.W. Director/Town Engineer*

Clifford Flynn, *Inspector of Wires*

Brian P. Cherry, *Traffic & Safety Officer*

William Ritchie, *School Department*

Aaron W. Henry, *Town Planner*

John P. Thompson, *Assistant Town Engineer*

## **REPORT OF THE VETERANS' SERVICES DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2006

Milton Veterans' Services is responsible for assisting Milton Veterans' and their dependants according to Massachusetts General Laws, chapter 115, searching for military records, VA benefits, funeral and burial benefits, education and job programs and all other needs they may have.

This past year we saw a substantial increase in financial benefits paid to veterans living in Town. Forecasting a budget for veterans' financial benefits is difficult. Requests for benefits are made throughout the year and are paid immediately to all eligible veterans.

Massachusetts Department of Veterans' Services must approve all financial benefits paid by the Town. They then reimburse the Town 75% of every dollar paid.

I would like to thank all recently discharged veterans living in Milton for their service and I look forward to assisting you.

I also want to thank The Board of Selectmen and all the other Town Offices who have assisted me this past year.

Respectfully,

Richard B. Mearn  
*Veterans' Service Officer*

## **REPORT OF THE WARRANT COMMITTEE FOR THE MAY 2006 ANNUAL TOWN MEETING**

To the Honorable Board of Selectmen:

June 30, 2006

The Warrant Committee is pleased to present to Town Meeting Members and the citizens of Milton its recommendations for action on the articles that have been submitted to the Annual Town Meeting convening on Monday, May 1, 2006. Detailed information concerning each article is included in the comment that follows each recommendation.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$79,879,574, of which \$2,982,712 would be contingent on the passage of a Proposition 2 1/2 override.

Without an override, the recommended budget would result in an estimated increase in the residential property tax rate from \$10.15 to \$10.45 per thousand. For the average taxpayer, with a home valued at \$538,900, this would mean a tax increase of \$162. The recommended contingent or override budget would further increase the residential property tax rate from \$10.45 per thousand to an estimated \$11.08 per thousand, which results in an increase of \$339. Thus, with an override, the total tax increase for the average taxpayer would be \$501.

We recognize that the override budget would impose a substantial tax burden upon the Town's residents, particularly those who live on fixed incomes. The tax impact of our override budget recommendation was an important factor in our deliberations. Ultimately, it is our responsibility to strike a balance between the Town's operational needs and the cost to the taxpayer. We reduced the departments' budget requests to a level that we believe will be sustainable, that is, will not reduce (and, in limited cases, will increase) the level of service that the Town's departments currently provide.

The non-contingent budget that is recommended by the Warrant Committee is balanced within the limit of Proposition 2 1/2. However, it will adversely impact the operations of the majority of the Town's departments, particularly the four largest departments (the School Department, the Police Department, the Fire Department and the Department of Public Works).

We encourage the Town Meeting to approve the contingent budget that is recommended herein. We also encourage the Board of Selectmen to schedule an override election and submit to the voters the question of what level of service the Town should provide to its residents.

## Revenue

The Town's revenue is expected to grow at a lesser rate in FY07 than it has in the recent past. The table inside the front cover of the Warrant provides an itemization of revenues for FY06 and FY07.

Under Governor Romney's proposed budget, State aid to Milton will increase from \$7,464,011 to \$8,564,962, an increase of \$1,100,951. The good news is that this amount includes \$508,125 for payment in lieu of taxes on State-owned land in Milton, which is an increase of \$498,860 over the current year's payment of \$9,265. The bad news is that \$8,564,962 is still less than the amount of State aid that the Town received in FY02. Moreover, due to increased State assessments, the net increase in State aid to Milton is anticipated to be \$656,051. Generally, the Governor's budget is considered to be a conservative one. However, as of this writing, there have been reports that the Governor's budget may have overestimated the amount of lottery aid that will be made available to cities and towns. We will be in a better position to know whether this is, in fact, the case as the Legislature's budget deliberations proceed.

Estimated new growth is expected to be \$100,000 less than it was in FY06 because there is very little residential development and virtually no commercial development in Town. Local receipts (excluding water and sewer revenues) are projected to rise by \$442,752, the primary reason for which is last year's increase from \$2 to \$3 of the trash sticker fee. Water and sewer revenue is expected to grow by \$570,059, although most of this amount is offset by expenses relating to the provision of water and sewer services. As the table at the beginning of the Warrant indicates, income from available funds will decrease substantially in FY07.

The School Department anticipates that the FY07 Medicaid reimbursement for services that it provides to students in the Special Education program will total \$250,000. The reimbursement is paid into the Town's general fund throughout the course of the year and eventually flows through to free cash in the following year. Free cash is the year-end difference between income and expenditures, as certified by the Massachusetts Department of Revenue. The School Department projects that the FY06 reimbursement will be as high as \$395,000, an increase of approximately \$200,000 over the projected FY06 reimbursement. Because its Special Education costs have risen dramatically this year and it built the Medicaid reimbursement into its budget as an offset against such expenses, the School Department has advised us that it may need to request a prior year appropriation from free cash next year. An article to authorize such an appropriation has not been included in this Warrant.

Free cash should be treated as a reserve because it varies from year to year. However, the Town has generally used free cash as a revenue source. In the Fall of 2005, the Department of Revenue certified the Town's free cash in the amount of \$1,011,956. Yet much of this amount is not available for appropriation to the FY07 budget because it has already been appropriated for FY05 and FY06 expenses. In October, Town Meeting appropriated \$319,976 to resolve the School Department's FY05 deficit. In February, Town Meeting appropriated \$120,352 to the Stabilization Fund as a partial reimbursement of monies that were withdrawn from the Stabilization Fund last year in order to balance the FY06 budget, leaving a balance of \$572,448 that is available for the FY07 budget.

The Town also treats funds that have been released from the Overlay Reserve by the Board of Assessors following the settlement of tax title cases as a source of revenue. In February, Town Meeting transferred \$379,648 from the Overlay Reserve to the Stabilization Fund. Like the \$120,352 appropriation from free cash, the transfer of \$379,648 from the Overlay Reserve to the Stabilization Fund resulted in less funds being available for the FY07 budget.

### Expenditures

Table 10 at the back of the Warrant summarizes the amounts that the departments requested and the Warrant Committee recommends for FY07. Additionally, the table inside the front cover of the Warrant compares the recommended FY07 appropriations to the FY06 appropriations.

Several substantial increases in expenditures impact our budget recommendations for FY07. Under the Governor's budget, Milton's state and county assessments will increase in FY07 by \$444,900 over FY06 levels. The largest increase is the assessment for retired teachers' health insurance, which is expected to rise from \$1,165,528 in FY06 to \$1,550,209 in FY07, an increase of \$384,681. Additionally, the Town's MBTA assessment will rise from \$1,448,139 in FY06 to \$1,503,854 in FY07, an increase of \$55,715.

Health insurance, which covers each Town department, including the School Department, is expected to grow from \$6,794,811 in FY06 to \$7,491,957 in FY07. This represents an increase of \$697,146, or 9%. Last year, the Town embarked upon a self-funding program in an effort to contain, to the extent possible, the spiraling cost of health insurance. The decision appears to have been a good one, as the increase over the FY06 appropriation is close to half of last year's increase of approximately 16%.

Special Education costs continue to have a significant impact on the School Department's budget. In FY05, Special Education costs (salaries and expenses, including transportation and out-of-district tuitions), net of reimburse-

ments, totaled \$6,561,833. In FY06, the total cost of Special Education, net of reimbursements, is projected to be \$6,929,250, an increase of \$367,417, or 5.6%.

Many departments have been affected by the rising costs of utilities and fuel in FY06, a trend that is expected to continue in FY07. In particular, the Police and Fire Departments, the Department of Public Works and the Council on Aging have been impacted by increasing fuel costs and either have sought or plan to seek transfers from the Reserve Fund to cover such costs in the current year.

### **The Warrant Committee's Budget Process**

The Warrant Committee received initial budget requests from all of the Town's departments in late November and early December. Consistent with past practice, our subcommittees met to review the budgets and discuss the requested amounts with department heads. The subcommittees presented their initial findings to the full committee in January and February and then submitted written questions to the department heads. Budget discussions between the department heads and the full committee were held in early March. Throughout this period, a few members of the Warrant Committee held periodic discussions about the state of the Town's FY07 budget with the Chairs of the Board of Selectmen and the School Committee, the Town Administrator and the School Superintendent.

Early in the budget process, the Town Administrator came forward with a five-year strategic plan (discussed below) that projected a \$3.5 million deficit and recommended an operating override in that amount. Once the Governor's budget was published in late January, we were able to make preliminary income projections. It became apparent that, despite the net increase of approximately \$650,000 in State aid, the deficit between anticipated revenue and departmental budget requests would be substantial. After we received appropriation requests relating to non-budget articles (for example, DPW requested \$500,000 for sidewalk maintenance and \$60,000 for the planting and care of trees), the deficit ballooned to approximately \$5.5 million.

The Warrant Committee had begun the year with the knowledge that the Town had resolved its FY06 budget crisis only by borrowing \$500,000 from the Stabilization Fund (which had to be paid back this year in order to preserve our ability to respond to a future crisis) and raising the trash sticker fee; that the School Department had ended FY05 with a \$650,000 deficit that required an appropriation of \$319,976 from free cash at the October Special Town Meeting; that it had been five years since the voters had passed an operating override ballot question; and that the Town's departments had come through several years of essentially level funding prior to the current fiscal year. What we could not have known early in the process was that the increase in revenue would be lower in

FY07 than it was in FY06 and that the increases over FY06 appropriations that many departments would seek would be as substantial as they were. For example, the Department of Public Works requested an increase of 14.49% and the School Department sought an 11.19% increase. Moreover, although we were hopeful that State aid would increase, we did not anticipate the substantial increase in State assessments that accompanied the increased aid.

Because of the magnitude of the deficit, we realized that we would need to develop two budgets: a balanced budget and a budget that would be contingent upon the passage of an override ballot question. As we worked our way through the winter months, we decided to develop an override budget first, followed by a balanced budget. Our subcommittees made preliminary budget recommendations that reduced the amount of the deficit from \$5.5 million to \$4.1 million. At our all-day budget meeting on March 18, we created a contingent budget that would have required a \$3.3 million override. In order to come up with a balanced budget, we divided the \$3.3 million deficit among those budgets over which the Town Meeting has discretion in proportion to their respective percentages of the deficit. That is to say, we did not include in the apportionment budgets that are contractual in nature, such as group insurance, general insurance, audit and debt service, among others. Our principal goal was to equitably apportion the cuts that would need to be made among the departments. After making a few adjustments, we ended the day with a balanced budget that left all departments with recommended appropriations that were within 2% over or under their FY06 appropriations.

We then held several nights of meetings with department heads and/or elected officials to receive feedback on the preliminary contingent and non-contingent amounts. Thereafter, during the course of several meetings, we revised both budgets. We had asked the Board of Selectmen to propose any alternative apportionment of funds among the departments that are under the Selectmen's jurisdiction that they wished us to consider. The Town Administrator, on behalf of the Board of Selectmen, did so, and we adopted substantially all of his proposals with respect to those departments.

Following further consultation with the Accountant, the Treasurer, the Chief Appraiser and the School Department, we were able to increase revenue projections by \$350,000. We distributed that amount among many departments, small and large, in a manner that we believe was fair. The result was a balanced budget that would put many of the small departments in a better position but only slightly increase the budgets of the large departments. Additionally, after decreasing the amount of the overall contingent budget and making some further reductions to the recommended amounts for the four largest departments, we ended with a contingent budget that would require an override of approximately \$2.9 million.

## **The Five-Year Strategic Financial Plan**

As noted above, as the Warrant Committee began to review the FY07 budget requests, an *ad hoc* group of Town employees, led by the Town Administrator and including the School Superintendent, the Town Planner, the Library Director and the Cemetery Superintendent, proposed a five-year strategic financial plan (the “Strategic Plan”). Their efforts grew out of the discussion concerning Article 54 of the May 2005 Annual Town Meeting, which had been submitted by a group of citizens who requested the appointment of a long-range planning committee. Although Article 54 was not approved by Town Meeting, the Board of Selectmen nevertheless made a commitment to undertake a long-range study of the Town’s financial condition.

The Strategic Plan projected a \$3.5 million deficit for FY07. It recommended an operating override in that amount in order to enable the Town to maintain current levels of service, generate surpluses in FY08 through FY11, and improve its overall capacity. The Strategic Plan set forth four objectives for increasing overall capacity: (1) to achieve higher reserve levels (thereby addressing what our bond consultant has called the Town’s “area of greatest concern”); (2) to maintain current debt service levels; (3) to reduce the Town’s reliance on future Proposition 2 $\frac{1}{2}$  overrides; and (4) to maintain the current CIP tax levy percentage. By meeting these goals, the Town would be able to apply free cash to reserves rather than to operating expenses. Additionally, the Town would eventually be in a position to create excess levy capacity, which would enable the Town to raise property taxes by less than 2.5% in any given year. The Strategic Plan called for the creation of a budget for FY07 that would adequately fund an agreed-upon level of service by all Town departments. Its proponents emphasized that its success would depend upon each department’s commitment to maintain that level of service and not increase any programs until at least FY12, barring a new source of funds or the reduction or elimination of an existing program.

We considered the Strategic Plan and used it as a resource in our budget deliberations. Ultimately, we developed our contingent budget recommendations based on the level of funding that we believe the departments need in order to function effectively. We recognized the merit of attempting to achieve higher reserve levels, end the Town’s reliance on free cash as a revenue source, and create excess levy capacity. However, we had to balance the goals of the Strategic Plan against our desire to recommend the lowest amount possible for an override budget, mindful of the impact that the school building project has had on the taxpayers and the fact that the Town’s voters had just passed a debt exclusion override question for the library building project that will add an average of approximately \$67 (or a lower amount, if the Library Trustees are successful in their ongoing private fundraising efforts) to the average tax bill for the twenty year period commencing in FY08.

In the end, we arrived at a contingent budget recommendation that is approximately \$500,000 less than that proposed by the Strategic Plan. The contingent budget that we recommend will not achieve all of the goals of the Strategic Plan within the time period that the ad hoc group had anticipated because the FY07 revenue forecast is lower than the Strategic Plan had projected. Moreover, with limited exceptions, the amounts that we recommend for the contingent budget do not include all of the items that the department heads requested in order to achieve what they considered to be the appropriate level of service for the next five years. However, assuming that the departments impose some financial discipline upon themselves and barring a financial crisis, we believe that our contingent recommendation will allow the Town to move forward and achieve some of the Strategic Plan's goals, albeit over a longer period of time. We note that the Town's success in meeting these objectives will depend upon many factors, not the least of which will be its ability to limit the amount of salary increases for both union and non-union employees in all departments and to require its employees to pay more toward their health care costs.

### **Impact of the Non-Contingent Budget Recommendations**

The recommended non-contingent budget will require cuts across the majority of the Town's departments.

The School Department will bear the brunt of the cuts. The non-contingent amount that is recommended for the School Department is \$28,926,733, which is an increase of \$635,132 over the FY06 appropriation and \$2,530,242 less than the amount that the School Committee requested. Last year, the School Department received an increase of approximately \$2,000,000 over its FY05 appropriation. This followed four years of level funding. According to the School Superintendent, if the recommended contingent budget is not approved and an override question is not passed by the voters, then the School Department will have to layoff thirty (30) full-time teachers and ten (10) part-time teachers. All of the cuts would be made in the Regular Education program because the School Department has no flexibility with respect to Special Education expenses. Such layoffs would, in the Superintendent's analysis, require the "collapsing of the district". That would mean (1) closing the Collicot and Cunningham Schools, which are currently occupying the 1909 wing of the former high school building, and re-assigning all children in grades 1 through 4 of all four elementary schools to the Glover and Tucker Schools; (2) transferring all grade 5 students to Pierce Middle School; and (3) transferring the pre-kindergarten and kindergarten students to a segregated section of the High School building. It is possible that the expected cuts may impact the High School's accreditation status.

The various public safety departments would also be impacted by personnel cuts. The Police Department would layoff six (6) patrolmen and the Fire

Department expects to layoff at least two or three firefighters. Additionally, the Fire Department would have to take an engine truck out of service for at least six months and reduce training. For the fourth consecutive year, no new fire equipment would be funded. The Inspectional Services Department would lose at least a part-time position.

The Department of Public Works presented a variety of options that it is exploring in response to our non-override budget recommendation. Such options include a number of layoffs, the closing of the recycling center, and the complete or partial elimination of services such as the yard waste collection, fire alarm wiring and the household hazardous waste collection.

Among the General Government budgets, some level of staff reductions, although less than a full-time position, are anticipated in the Central Business Office, the Town Clerk's office and the Town Treasurer's office. The Town Clerk will not be able to complete the annual census. The Town Treasurer may have to reduce the hours that the counter staff is available to the public.

The Library will lose one full-time position but will be able to continue to meet its eligibility requirements for the State construction grant. The Cemetery will be unable to adequately fund its purchase of grave liners, the sale of which generates substantial income for the Town. The Council on Aging does not anticipate any layoffs but would have insufficient funds with which to pay the Senior Center's utility bills and gasoline for its vans. The Board of Health will not be able to provide animal inspections and its general expenses would be reduced.

### **The Contingent Budget**

With limited exceptions, the recommended contingent or override budget would allow the departments to maintain level service. In an effort to keep the override budget as low as possible, we recommend that Town Meeting not make any appropriation for certain requests, such as sidewalk maintenance (\$500,000), the addition of Sunday hours at the Library (\$17,000), a re-classification study requested by the Personnel Board (\$10,000) and the increase of the Inspectional Services Department's principal clerk from part-time to full-time (approximately \$18,000). We also reduced the Information Technology budget by \$59,490.

The contingent budget contains some increases from level service, the most notable examples of which would be in the School Department and the Fire Department.

The School Department reports that enrollment is steadily increasing. In the current year, enrollment increased by 147 students. The number of students in the kindergarten class is projected to increase by 17% in the Fall of 2006. The School Committee's primary goal is to maintain class size in the elementary

schools and reduce class size in both the Middle School and the High School. In addition to providing sufficient funds to enable the School Department to carry its current staff into FY07, the recommended contingent budget would enable the department to add fifteen new teachers to reduce class size and two new custodians to adequately maintain the new school buildings. Three of the teachers would be hired for the Special Education program; most of the others would be hired for the Middle School and High School.

A minimal amount of the contingent budget would also be used for instructional materials and supplies.

In recent years, the Fire Chief has requested that additional firefighter positions be funded so that the new ladder truck may be staffed with four firefighters at all times. The recommended contingent budget would allow the department to man the ladder truck with two, rather than four, firefighters. The Warrant Committee believes that, in order to ensure the safety of the public as well as the firefighters, an override budget should provide sufficient funding to enable the Fire Department to man Ladder One with two firefighters.

### **Non-Budget Articles**

A number of articles that were not approved at prior Town Meetings have been revised by their proponents and submitted for further consideration. These include Article 29, under which the Department of Public Works proposes a Bylaw that would govern the discharge of stormwater into waterways; Article 46, under which the Historical Commission proposes a Bylaw that would delay the demolition of historically significant buildings; and Article 49, under which the Planning Board proposes a Bylaw that would regulate drive-through food service establishments. The Warrant Committee believes that the proponents of these articles have made reasonable efforts to address the concerns raised by Town Meeting Members previously and recommends passage of all three.

Under Article 50, the Planning Board proposes a Bylaw that would define "family" solely for the purpose of preventing fraternities or large numbers of college students from living together in areas that are zoned for single family residences. The Planning Board has also proposed Article 51, which would allow a mixed residential and business use of a lot of land in the Central Avenue Business District through the issuance of a special permit for planned unit development. As the Warrant goes to press, the Planning Board has not completed its public hearing process. Therefore, the Warrant Committee is not now in a position to make a recommendation on either article.

The Warrant Committee thanks all of the department heads and elected and appointed officials of the Town for their cooperation and assistance in preparing

the Warrant. The Warrant Committee extends special thanks to Carol Blute, whose hard work, sense of humor and grace under pressure enable us to fulfill our responsibilities to the Town Meeting.

The Chair thanks Emily Keys Innes, Marion McEttrick, Glenn Pavlicek, Town Administrator David Colton and Town Accountant David Grab for their invaluable advice and assistance and their willingness to answer many questions throughout the past year. The Chair thanks all of the members of the Warrant Committee for their dedication and perseverance through forty meetings to date and still counting.

Respectfully submitted,

Kathleen M. Conlon, *Chair*  
Timothy J. Lowney, *Secretary*  
Daniel J. Biagiotti  
James L. Conley  
William P. Connors  
Hyacinth V. Crichlow  
Lorraine C. Dee  
Nicholas S. Gray  
Tom Hurley  
Stefano Keel  
Barbara A. Mason  
Paul T. Nolan  
John W. O'Connor  
Leroy J. Walker  
Cynthia J. Winston

# REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2006

## PERMITS WERE ISSUED AS FOLLOWS:

| Month         | Total No.<br>Permits<br>Issued | Original         | Alterations       | Fees                      |
|---------------|--------------------------------|------------------|-------------------|---------------------------|
| July          | 75                             | 0                | 75                | \$6,695.00                |
| August        | 61                             | 6                | 55                | \$7,980.00                |
| September     | 74                             | 0                | 74                | \$7,723.00                |
| October       | 73                             | 1                | 72                | \$8,595.00                |
| November      | 53                             | 0                | 53                | \$4,380.00                |
| December      | 52                             | 3                | 49                | \$5,640.00                |
| January       | 68                             | 2                | 66                | \$5,280.00                |
| February      | 44                             | 1                | 43                | \$4,930.00                |
| March         | 50                             | 1                | 49                | \$6,295.00                |
| April         | 51                             | 3                | 48                | \$14,595.00               |
| May           | 42                             | 0                | 42                | \$4,850.00                |
| June          | 49                             | 2                | 47                | \$5,610.00                |
| <b>TOTALS</b> | <b><u>692</u></b>              | <b><u>19</u></b> | <b><u>673</u></b> | <b><u>\$82,573.00</u></b> |

Respectfully submitted,

Clifford C. Flynn  
December 14, 2006



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# **FINANCIAL STATEMENTS**

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## REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

June 30, 2006

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2006 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for all funds.
3. Detailed summary Schedule of Revenue Appropriations.
4. Detailed summary of Indirect Costs attributable to School Appropriations.
5. Detailed summary Schedule of Capital Improvement Funds.
6. List of Authorized and Unissued Debt for the Town.
7. Summary of Outstanding Debt of the Town.
8. Combined Balance Sheet of all funds as of June 30, 2006.
9. Budget Analysis as of June 30, 2006.
10. Enterprise Funds Combined Balance Sheet.
11. DOR Combined Balance Sheet Reporting as of June 30, 2006.
12. Balance Sheet Detail as of June 30, 2006.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab, *Town Accountant*

Town of Milton  
Statement of Revenues Budget vs. Actual  
FISCAL YEAR 2006  
Year Ended June 30, 2006

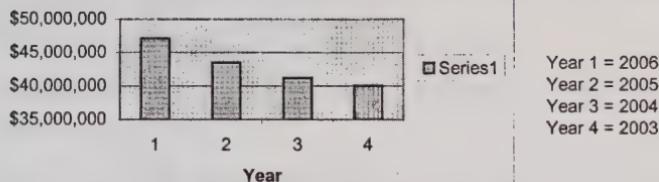
Unaudited  
AS OF: 06/30/06.

General Funds

|   | BUDGET              | ACTUAL<br>CASH<br>BASIS | VARIANCE<br>FAVORABLE<br>(UNFAVORABLE) | YTD %<br>VS.<br>ACTUAL | 2005<br>ACTUAL | 2004<br>ACTUAL      | 2003<br>ACTUAL      |
|---|---------------------|-------------------------|--|------------------------|----------------|---------------------|---------------------|
| <b>REVENUES:</b>                              |                     |                         |  |                        |                |                     |                     |
| Real estate taxes (Less Res for Abate)        | \$46,571,537        | \$46,440,646            | (\$90,891)                             | 99.80%                 | \$42,839,192   | \$40,535,531        | \$39,481,058        |
| Personal property taxes                       | \$672,443           | \$669,785               | (\$2,658)                              | 99.60%                 | \$682,516      | \$656,885           | \$566,056           |
| Tax liens redeemed                            | \$0                 | \$229,531               | \$229,531                              | 0.00%                  | \$175,685      | \$269,113           | \$300,026           |
| Motor vehicle & Boat excise                   | \$3,152,000         | \$3,325,835             | \$173,835                              | 105.52%                | \$3,141,324    | \$3,030,487         | \$2,990,730         |
| Penalties and interest                        | \$380,000           | \$403,942               | \$23,942                               | 106.30%                | \$374,289      | \$340,922           | \$366,777           |
| Cemetery                                      | \$360,000           | \$325,232               | (\$34,768)                             | 90.34%                 | \$354,163      | \$356,718           | \$333,541           |
| Licenses and Permits                          | \$677,700           | \$651,343               | (\$26,357)                             | 96.11%                 | \$680,349      | \$577,878           | \$800,308           |
| Other Departmental                            | \$1,549,300         | \$1,398,776             | (\$150,524)                            | 90.28%                 | \$1,160,178    | \$1,230,219         | \$1,047,903         |
| Fines   | \$295,000           | \$284,818               | (\$10,182)                             | 96.55%                 | \$280,276      | \$283,731           | \$284,978           |
| Intergovernmental                             | \$7,464,011         | \$7,386,605             | (\$97,406)                             | 98.69%                 | \$7,631,366    | \$7,345,407         | \$8,234,574         |
| Investment Income                             | \$7,227,000         | \$455,202               | (\$226,777)                            | 200.53%                | \$226,777      | \$87,414            | \$110,552           |
| Water & Sewer                                 | \$9,785,825         | \$9,299,265             | (\$486,580)                            | 95.03%                 | \$8,430,681    | \$8,230,435         | \$8,339,789         |
| Other   | \$154,100           | \$996,517               | \$642,417                              | 646.67%                | \$892,099      | \$458,139           | \$1,941,250         |
| <b>Total Revenues</b>                         | <b>\$71,288,916</b> | <b>\$71,887,497</b>     |  | <b>\$598,581</b>       | <b>100.84%</b> | <b>\$63,412,879</b> | <b>\$64,797,542</b> |
| Overlay                                       |                     |                         |  |                        |                |                     |                     |
| FREE CASH                                     |                     |                         |  |                        |                |                     |                     |
| STATE AID 9C CUTS                             |                     |                         |  |                        |                |                     |                     |
| Other Available Sources                       |                     |                         |  |                        |                |                     |                     |
| Other Source Sch B-2                          |                     |                         |  |                        |                |                     |                     |
| Building Permits Special Town Meeting         |                     |                         |  |                        |                |                     |                     |
| Appropriation Reductions STM                  |                     |                         |  |                        |                |                     |                     |
| <b>RECAP TOTAL</b>                            |                     |                         |  |                        |                |                     | <b>\$0</b>          |
| Anticipated<br>Receipt Rate:<br>12/12 of year |                     |                         |  |                        |                |                     |                     |
| 100.00%                                       |                     |                         |  |                        |                |                     |                     |
| 102.25%                                       |                     |                         |  |                        |                |                     |                     |
| 101.32%                                       |                     |                         |  |                        |                |                     |                     |
| 104.52%                                       |                     |                         |  |                        |                |                     |                     |

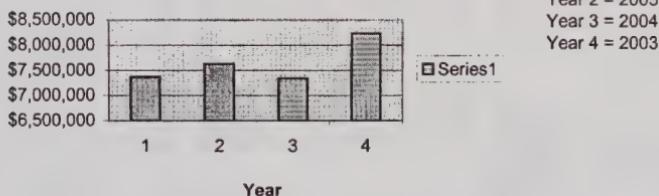
### Property Taxes

AS OF: 06/30/06.



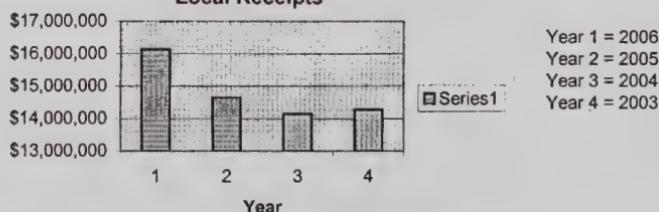
### State Aid

Year 1 = 2006  
Year 2 = 2005  
Year 3 = 2004  
Year 4 = 2003



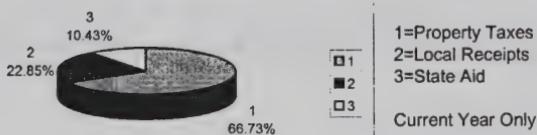
### Local Receipts

Year 1 = 2006  
Year 2 = 2005  
Year 3 = 2004  
Year 4 = 2003



## Revenues FY2003 - FY2006

### Revenues by Classification



Town of Milton  
Revenue Comparative  
FISCAL YEAR 2006  
Year Ended June 30, 2006

Unaudited  
AS OF: 06/30/06.

General Funds

|                             | Same Period         |              |               | Same Period         |                     |                     |
|-----------------------------|---------------------|--------------|---------------|---------------------|---------------------|---------------------|
|                             | <u>ACTUAL</u>       |              | <u>ACTUAL</u> |                     | <u>ACTUAL</u>       |                     |
|                             | <u>CASH</u>         | <u>BASIS</u> | <u>2005</u>   | <u>2004</u>         | <u>2003</u>         | <u>ACTUAL</u>       |
| <b>REVENUES:</b>            |                     |              |               |                     |                     |                     |
| Real estate taxes           |                     |              | 42,839,192    | \$40,535,531        | \$39,481,058        |                     |
| Personal property taxes     | \$669,785           |              | 682,516       | \$656,885           | \$566,056           |                     |
| Tax liens redeemed          | \$229,531           |              | 175,685       | \$269,113           | \$300,026           |                     |
| Motor vehicle & Boat excise | \$3,325,835         |              | 3,141,324     | \$3,030,487         | \$2,990,730         |                     |
| Penalties and interest      | \$403,942           |              | 374,289       | \$340,922           | \$366,777           |                     |
| Cemetery                    | \$325,232           |              | 354,163       | \$356,718           | \$333,541           |                     |
| Licenses and Permits        | \$651,343           |              | 680,349       | \$577,878           | \$800,308           |                     |
| Other Departmental          | \$1,398,776         |              | 1,160,178     | \$1,230,219         | \$1,047,903         |                     |
| Fines                       | \$284,818           |              | 290,276       | \$293,731           | \$284,978           |                     |
| Intergovernmental           | \$7,366,605         |              | 7,631,366     | \$7,345,407         | \$8,234,574         |                     |
| Investment Income           | \$455,202           |              | 226,777       | \$87,414            | \$110,552           |                     |
| Water & Sewer               | \$9,299,265         |              | 8,430,681     | \$8,230,435         | \$8,339,789         |                     |
| Other                       | \$996,517           |              | 892,099       | \$458,139           | \$1,941,250         |                     |
| <b>Total Revenues</b>       | <b>\$71,887,497</b> |              |               | <b>\$66,878,895</b> | <b>\$63,412,879</b> | <b>\$64,797,542</b> |
| Other Financing Sources:    |                     |              |               |                     |                     |                     |
|                             | <b>\$1,912,096</b>  |              |               | <b>\$1,036,643</b>  | <b>\$461,200</b>    |                     |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006  
F=INDICATES FREE CASH APPROPRIATION  
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|          | GENERAL FUND # 1                            | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|----------|---|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
|          |   |                     |               |                                       |          |                       |                                     |                                |
| 1 122 1  | SELECTMEN PERSONAL SERVICES                 | 0.00                | 30,885.00     | (5,000.00)                            | 0.00     | 300,333.66            | 25,551.34                           | 0.00                           |
| 1 122 2  | SELECTMEN EXPENSES                          | 0.00                | 50,500.00     | 36,807.00 R                           | 0.00     | 87,006.99             | 0.01                                | 300.00                         |
| 1 122 3  | SELECTMEN OUT OF STATE TRAVEL               | 0.00                | 500.00        | 0.00                                  | 0.00     | 0.00                  | 500.00                              | 0.00                           |
| 1 122 7  | SELECTMEN EXPENSES ENCUMBERED               | 11,044.90           | 0.00          | 0.00                                  | 0.00     | 11,044.94             | 0.26                                | 0.00                           |
| 1 124 41 | STABILIZATION FUND                          | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 129 2  | MUNICIPAL AUDIT EXPENSES                    | 0.00                | 56,000.00     | 0.00                                  | 0.00     | 56,000.00             | 0.00                                | 0.00                           |
| 1 129 7  | MUNICIPAL AUDIT EXPENSES GASB34 ENCUMB      | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 130 2  | SCHOOL DEPT. AUDIT                          | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 131 1  | WARRANT COMMITTEE PERSONAL SERVICES         | 0.00                | 8,381.00      | 3,000.00 R                            | 0.00     | 11,042.82             | 338.18                              | 0.00                           |
| 1 131 2  | WARRANT COMMITTEE EXPENSES                  | 0.00                | 8,175.00      | 1,165.00 R                            | 0.00     | 9,338.37              | 1.63                                | 0.00                           |
| 1 131 7  | WARRANT COMMITTEE ENCUMBERED                | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 132 2  | RESERVE FUND TRANSFERS ORIGINAL APPR.       | 0.00                | 400,000.00    | (396,999.00) R                        | 0.00     | 0.00                  | 3,001.00                            | 0.00                           |
| 1 133 1  | CENTRAL BUSINESS OFFICE PERSONAL SERVICES   | 0.00                | 308,633.00    | 0.00                                  | 0.00     | 308,633.00            | 0.00                                | 0.00                           |
| 1 133 2  | CENTRAL BUSINESS OFFICE EXPENSES            | 0.00                | 9,200.00      | 0.00                                  | 0.00     | 9,179.20              | 20.80                               | 0.00                           |
| 1 134 7  | ACCOUNTING EXPENSES ENCUMBERED              | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 137 1  | ASSESSORS PERSONAL SERVICES                 | 0.00                | 169,214.00    | 5,123.00 R                            | 0.00     | 174,336.21            | 0.79                                | 0.00                           |
| 1 137 2  | ASSESSORS EXPENSES                          | 0.00                | 11,385.00     | 0.00                                  | 0.00     | 11,069.20             | 0.80                                | 315.00                         |
| 1 137 4  | ASSESSORS REVALUATION EXPENSE               | 92,256.00           | 72,750.00     | 0.00                                  | 0.00     | 165,006.00            | 0.00                                | 0.00                           |
| 1 137 7  | ASSESSORS EXPENSES ENCUMBERED               | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 138 1  | TREASURER / COLLECTOR PERSONAL SERVICES     | 0.00                | 229,281.00    | 0.00                                  | 0.00     | 229,256.71            | 22.29                               | 0.00                           |
| 1 138 2  | TREASURER / COLLECTOR EXPENSES              | 0.00                | 33,030.00     | 0.00                                  | 0.00     | 32,390.66             | 325.66                              | 313.68                         |
| 1 138 16 | TREASURER / COLLECTOR BONDING EXPENSES      | 0.00                | 2,000.00      | 0.00                                  | 0.00     | 2,000.00              | 0.00                                | 0.00                           |
| 1 138 17 | TREASURER / COLLECTOR TAX TITLE FORECLOSURE | 0.00                | 8,000.00      | 0.00                                  | 0.00     | 7,992.50              | 7.50                                | 0.00                           |
| 1 151 10 | LAW RETAINER                                | 0.00                | 45,000.00     | 0.00                                  | 0.00     | 45,000.00             | 0.00                                | 0.00                           |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION  
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

| ACCOUNT   | BALANCE<br>07/01/05 | APPROPRIATION     | SUPP APPROP/<br>TRANSFER<br>TO/FROM | REVENUES    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO/REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|---|---------------------|-------------------|-------------------------------------|-------------|-----------------------|-------------------------------------|--------------------------------|
| 1 151 7 LAW EXPENSE ENCUMBERED                  | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 151 11 LAW SPECIAL SERVICES                   | 0.00                | 45,000.00         | 46,745.00 R                         | 0.00        | 91,744.36             | 664                                 | 0.00                           |
| 1 151 13 LAW DISBURSEMENTS                      | 0.00                | 2,500.00          | 0.00                                | 0.00        | 2,500.00              | 0.00                                | 0.00                           |
| 1 151 12 LAW CLAIMS                             | 0.00                | 1,000.00          | 0.00                                | 0.00        | 984.29                | 3571                                | 0.00                           |
| 1 152 1 PERSONNEL BOARD PERSONAL SERVICES       | 0.00                | 33,875.00         | 0.00                                | 0.00        | 33,875.00             | 0.00                                | 0.00                           |
| 1 152 2 PERSONNEL BOARD EXPENSES                | 0.00                | 1,194.00          | 0.00                                | 0.00        | 1,193.89              | 0.11                                | 0.00                           |
| 1 152 7 PERSONNEL BOARD EXPENSES ENCUMBERED     | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 161 1 TOWN CLERK PERSONAL SERVICES            | 0.00                | 181,743.00        | 0.00                                | 0.00        | 181,739.78            | 322                                 | 0.00                           |
| 1 161 2 TOWN CLERK EXPENSES                     | 0.00                | 20,449.00         | 11,987.00 R                         | 0.00        | 32,405.45             | 0.55                                | 0.00                           |
| 1 162 1 ELECT. & REG PERSONAL SERVICES          | 0.00                | 12,780.00         | 17,984.00 R                         | 0.00        | 30,741.00             | 33.00                               | 0.00                           |
| 1 162 2 ELECT. & REG EXPENSES                   | 0.00                | 5,900.00          | 8,198.00 R                          | 0.00        | 14,098.00             | 0.00                                | 0.00                           |
| 1 162 7 ELECT. & REG EXPENSES ENCUMBERED        | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 171 1 CONS. COMM. PERSONAL SERVICES           | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 171 2 CONS. COMM. EXPENSES                    | 0.00                | 2,000.00          | 0.00                                | 0.00        | 1,985.84              | 4.16                                | 0.00                           |
| 1 172 1 PLANNING BOARD PERSONAL SERVICES        | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 172 2 PLANNING BOARD EXPENSES                 | 0.00                | 2,700.00          | 0.00                                | 0.00        | 2,134.92              | 565.08                              | 0.00                           |
| 1 172 5 PLANNING BOARD CONSULTANT (SPC ARTICLE) | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 172 7 PLANNING BOARD ENCUMBERED               | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 173 1 BOARD OF APPEALS PERSONAL SERVICES      | 0.00                | 28,958.00         | 1,300.00 R                          | 0.00        | 27,600.78             | 657.22                              | 0.00                           |
| 1 173 2 BOARD OF APPEALS EXPENSES               | 0.00                | 1,000.00          | 0.00                                | 0.00        | 979.87                | 20.13                               | 0.00                           |
| 1 190 2 GENERAL INSURANCE EXPENSES              | 0.00                | 678,817.00        | (5,000.00)                          | 0.00        | 590,819.84            | 62,897.06                           | 0.00                           |
| 1 192 1 TOWN OFF. BUILD PERSONAL SERVICES       | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 192 2 TOWN OFF. BUILD EXPENSES                | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 192 7 TOWN OFF. BUILD EXPENSES ENCUMBERED     | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 193 1 DATA PROCESSING SALARY                  | 0.00                | 22,632.00         | 0.00                                | 0.00        | 22,206.46             | 425.54                              | 0.00                           |
| 1 193 2 DATA PROCESSING EXPENSE                 | 0.00                | 153,659.00        | 0.00                                | 0.00        | 142,183.09            | 0.00                                | 11,475.91                      |
| 1 193 7 DATA PROCESSING EXPENSE ENCUMBERED      | 4,090.76            | 0.00              | 0.00                                | 0.00        | 4,090.76              | 0.00                                | 0.00                           |
| 1 196 2 TOWN BY-LAWS EXPENSES                   | 0.00                | 6,200.00          | 0.00                                | 0.00        | 5,891.00              | 308.00                              | 0.00                           |
| 1 196 7 TOWN BY-LAWS EXPENSES ENCUMBERED        | 0.00                | 0.00              | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| <b>TOTAL GENERAL GOVERNMENT</b>                 | <b>3,048,742.66</b> | <b>107,391.66</b> | <b>(274,719.00)</b>                 | <b>0.00</b> | <b>2,845,787.39</b>   | <b>114,821.68</b>                   | <b>12,404.59</b>               |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION  
R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|                            | ACCOUNT                            | BALANCE<br>07/01/05 | APPROPRIATION       | SUPP APPROP/<br>TRANSFER<br>TO FROM | REVENUES        | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|----------------------------|------------------------------------|---------------------|---------------------|-------------------------------------|-----------------|-----------------------|-------------------------------------|--------------------------------|
|                            |                                    |                     |                     |                                     |                 |                       |                                     |                                |
| 1 210 1                    | POLICE DEPT. PERSONAL EXPENSES     | 0.00                | 4,736,031.00        | 0.00                                | 658.32          | 4,734,375.77          | 2,313.55                            | 0.00                           |
| 1 210 2                    | POLICE DEPT. EXPENSES              | 0.00                | 377,465.00          | 36,304.00 R                         | 0.00            | 407,515.27            | 1,193.73                            | 5,060.00                       |
| 1 210 7                    | POLICE DEPT. EXPENSES ENCUMBERED   | 0.00                | 0.00                | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 210 8                    | POLICE DEPT. CAPITAL OUTLAY        | 0.00                | 108,091.00          | 0.00                                | 0.00            | 108,091.00            | 0.00                                | 0.00                           |
| 1 210 20                   | POLICE DEPT. UNPAID BILLS          | 0.00                | 305.00              | 0.00                                | 0.00            | 217.47                | 87.53                               | 0.00                           |
| 1 210 42                   | POLICE DEPT. LEASH LAW             | 0.00                | 69,364.00           | 0.00                                | 0.00            | 68,564.76             | 799.24                              | 0.00                           |
| 1 220 1                    | FIRE DEPT. PERSONAL SERVICES       | 0.00                | 3,660,198.00        | 0.00                                | 0.00            | 3,652,478.98          | 7,720.02                            | 0.00                           |
| 1 220 2                    | FIRE DEPT. EXPENSES                | 0.00                | 173,630.00          | 54,861.00 R                         | 0.00            | 227,721.37            | 769.63                              | 0.00                           |
| 1 220 7                    | FIRE DEPT. EXPENSES ENCUMBERED     | 0.00                | 0.00                | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 220 20                   | FIRE DEPT. UNPAID BILLS            | 0.00                | 0.00                | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 251 1                    | BUILDING DEPT. PERSONAL SERVICES   | 0.00                | 277,908.00          | 0.00                                | 3,985.12        | 280,216.32            | 1,676.80                            | 0.00                           |
| 1 251 2                    | BUILDING DEPT. EXPENSES            | 0.00                | 5,033.00            | 3,717.00 R                          | 0.00            | 8,731.56              | 18.44                               | 0.00                           |
| 1 251 7                    | BUILDING DEPT. EXPENSES ENCUMBERED | 1,300.00            | 0.00                | 0.00                                | 0.00            | 1,300.00              | 0.00                                | 0.00                           |
| 1 257 1                    | WIRE DEPT. PERSONAL SERVICES       | 0.00                | 0.00                | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 257 2                    | WIRE DEPT. EXPENSES                | 0.00                | 0.00                | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 257 7                    | WIRE DEPT. EXPENSES ENCUMBERED     | 0.00                | 0.00                | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 291 1                    | CIVIL DEFENSE PERSONAL SERVICES    | 0.00                | 500.00              | 0.00                                | 0.00            | 500.00                | 0.00                                | 0.00                           |
| 1 291 2                    | CIVIL DEFENSE EXPENSES             | 0.00                | 285.00              | 0.00                                | 0.00            | 285.00                | 0.00                                | 0.00                           |
| 1 291 7                    | CIVIL DEFENSE EXPENSES ENCUMBERED  | 0.00                | 0.00                | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 291 38                   | CIVIL DEFENSE AUX. FIRE            | 0.00                | 2,950.00            | 0.00                                | 0.00            | 2,949.39              | 0.61                                | 0.00                           |
| 1 291 37                   | CIVIL DEFENSE AUX. POLICE          | 0.00                | 3,750.00            | 0.00                                | 0.00            | 2,371.96              | 1,378.04                            | 0.00                           |
| <b>TOTAL PUBLIC SAFETY</b> |                                    | <b>1,300.00</b>     | <b>9,415,511.00</b> | <b>94,882.00</b>                    | <b>4,843.44</b> | <b>9,495,033.85</b>   | <b>16,242.56</b>                    | <b>5,060.00</b>                |
| <b>9,416,811.00</b>        |                                    |                     |                     |                                     |                 |                       |                                     |                                |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

| AT JUNE 30, 2006 |                                  |  | BALANCE<br>07/01/06 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|------------------|----------------------------------|--|---------------------|---------------|---------------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
| ACCOUNT          |                                  |  |                     |               |                                       |              |                       |                                     |                                |
| 1 300            | SCHOOL DEPT. OLD ACCOUNTS        |  | 0.00                | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
|                  |                                  |  | 0.00                | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1 301 2          | BLUE HILL RSD ASSESSMENT         |  | 0.00                | 008,563.00    |                                       | 0.00         | 586,251.00            | 0.00                                | 20,312.00                      |
| 1 303            | NEW SCHOOL CHART OF ACCOUNTS     |  | 0.00                | 26,391,601.00 |                                       | 136,287.00 F | 0.00                  | 28,427,888.00                       | 0.00                           |
| 1 332            | SCHOOL DEPT. EXPENSES ENCUMBERED |  | 0.00                | 0.00          |                                       | 0.00         | 0.00                  | 0.00                                | 0.00                           |
|                  |                                  |  |                     |               |                                       |              |                       |                                     |                                |
|                  | TOTAL EDUCATION                  |  | 0.00                | 28,988,164.00 |                                       | 136,287.00   | 0.00                  | 28,014,136.00                       | 0.00                           |
|                  |                                  |  |                     |               |                                       |              |                       |                                     | 20,312.00                      |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F= INDICATES FREE CASH APPROPRIATION  
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|   |     |    | BALANCE<br>07/01/05                                | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO/FROM | REVENUES    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |      |
|---|-----|----|--|---------------|-------------------------------------|-------------|-----------------------|-------------------------------------|--------------------------------|------|
| 1 | 400 | 1  | FW CON & MAINTENANCE PERSONAL SERVICES             | 0.00          | 649,427.00                          | (36,418.00) | 1,809.37              | 614,802.99                          | 15.38                          | 0.00 |
| 1 | 400 | 2  | PUBLIC WORKS CON & MAINTENANCE EXPENSES            | 0.00          | 728,753.00                          | 36,418.00   | 36.00                 | 920,311.22                          | (154,104.22)                   | 0.00 |
| 1 | 400 | 7  | PUBLIC WORKS CON & MAINTENANCE EXPENSES ENCUMBERED | 1,195.00      | 0.00                                | 0.00        | 0.00                  | 521.00                              | 674.00                         | 0.00 |
| 1 | 401 | 1  | VEHICLE MAINTENANCE PERSONAL SERVICES              | 0.00          | 96,363.00                           | 1,475.00    | 0.00                  | 97,800.47                           | 37.53                          | 0.00 |
| 1 | 401 | 2  | VEHICLE MAINTENANCE EXPENSES                       | 0.00          | 154,473.00                          | 58,525.00 R | 0.00                  | 212,985.35                          | 12.65                          | 0.00 |
| 1 | 401 | 7  | VEHICLE MAINTENANCE ENCUMBERED                     | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 424 | 1  | STREET & TRAFFIC LIGHTS PERSONAL EXPENSES          | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 424 | 2  | STREET & TRAFFIC LIGHTS EXPENSES                   | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 430 | 1  | COLLECTION OF REFUSE PERSONNEL                     | 0.00          | 0.00                                | 11,121.00   | 0.00                  | 11,120.78                           | 0.22                           | 0.00 |
| 1 | 430 | 2  | COLLECTION OF REFUSE                               | 0.00          | 496,407.00                          | (11,121.00) | 0.00                  | 455,296.00                          | 0.00                           | 0.00 |
| 1 | 430 | 7  | COLLECTION OF REFUSE ENCUMBERED                    | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 431 | 2  | REFUSE TRANSPORT AND DISPOSAL                      | 0.00          | 457,778.00                          | 0.00        | 0.00                  | 457,778.00                          | 0.00                           | 0.00 |
| 1 | 431 | 7  | REFUSE TRANSPORT AND DISPOSAL ENCUMBERED           | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 433 | 1  | SOLID WASTE GENERAL PERSONAL SERVICES              | 0.00          | 33,844.00                           | 12,643.00   | 0.00                  | 46,470.84                           | 16.18                          | 0.00 |
| 1 | 433 | 2  | SOLID WASTE GENERAL EXPENSES                       | 0.00          | 18,345.00                           | (12,643.00) | 0.00                  | 5,701.61                            | 0.39                           | 0.00 |
| 1 | 433 | 7  | SOLID WASTE GENERAL EXPENSES ENCUMBERED            | 7,500.00      | 0.00                                | 0.00        | 0.00                  | 7,500.00                            | 0.00                           | 0.00 |
| 1 | 434 | 1  | CURBSIDE RECYCLING PERSONAL SERVICES               | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 434 | 2  | CURBSIDE RECYCLING EXPENSES                        | 0.00          | 604,427.00                          | 0.00        | 0.00                  | 604,427.00                          | 0.00                           | 0.00 |
| 1 | 434 | 7  | CURBSIDE RECYCLING EXPENSES ENCUMBERED             | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 437 | 2  | LANDFILL CLOSURE ENGINEERING EXPENSES              | 0.00          | 10,000.00                           | 0.00        | 0.00                  | 10,000.00                           | 0.00                           | 0.00 |
| 1 | 437 | 7  | LANDFILL CLOSURE ENGINEERING EXPENSES ENCUMBERED   | 3,700.00      | 0.00                                | 0.00        | 0.00                  | 3,700.00                            | 0.00                           | 0.00 |
| 1 | 439 | 1  | HOUSEHOLD HAZARDOUS WASTE P. S.                    | 0.00          | 517.00                              | 0.00        | 0.00                  | 516.84                              | 0.16                           | 0.00 |
| 1 | 439 | 2  | HOUSEHOLD HAZARDOUS WASTE COLLECTION               | 0.00          | 24,483.00                           | 0.00        | 0.00                  | 20,759.75                           | 13,723.25                      | 0.00 |
| 1 | 491 | 1  | CEMETERY PERSONAL SERVICES                         | 0.00          | 458,943.00                          | 0.00        | 0.00                  | 469,082.25                          | 850.75                         | 0.00 |
| 1 | 491 | 2  | CEMETERY EXPENSES                                  | 0.00          | 84,611.00                           | 10,024.00 R | 0.00                  | 94,632.84                           | 32.16                          | 0.00 |
| 1 | 491 | 7  | CEMETERY EXPENSES ENCUMBERED                       | 0.00          | 0.00                                | 0.00        | 0.00                  | 0.00                                | 0.00                           | 0.00 |
| 1 | 491 | 83 | CEMETERY GRAVE LINERS                              | 0.00          | 23,000.00                           | 0.00        | 0.00                  | 22,985.00                           | 15.00                          | 0.00 |
|   |     |    | 12,395.00  | 3,823,371.00  | 70,024.00                           | 1,845.37    | 4,046,361.94          | (138,726.67)                        | 0.00                           |      |
|   |     |    | 3,835,786.00                                       |               |                                     |             |                       |                                     |                                |      |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F= INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|          |                                      | APPROPRIATION       | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|----------|--------------------------------------|---------------------|---------------------------------------|-------------|-----------------------|-------------------------------------|--------------------------------|
|          |                                      | BALANCE<br>07/01/05 |                                       |             |                       |                                     |                                |
| 1 512 1  | HEALTH PERSONAL SERVICES             | 0.00                | 139,317.00                            | 0.00        | 0.00                  | 139,288.95                          | 28.05                          |
| 1 512 2  | HEALTH EXPENSES                      | 0.00                | 6,113.00                              | 0.00        | 0.00                  | 6,112.99                            | 0.01                           |
| 1 512 44 | HEALTH RODENT EXPENSES               | 0.00                | 0.00                                  | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 512 48 | HEALTH ANIMAL INSPECTIONS            | 0.00                | 2,000.00                              | 0.00        | 0.00                  | 2,000.00                            | 0.00                           |
| 1 541 1  | COUNCIL ON AGING PERSONAL SERVICES   | 0.00                | 131,738.00                            | 0.00        | 0.00                  | 131,738.00                          | 0.00                           |
| 1 541 2  | COUNCIL ON AGING EXPENSES            | 0.00                | 21,747.00                             | 1,629.00 R  | 0.00                  | 23,576.00                           | 0.00                           |
| 1 541 25 | COUNCIL ON AGING TRANSPORT ELDERLY   | 0.00                | 2,600.00                              | 4,800.00 R  | 0.00                  | 7,300.00                            | 0.00                           |
| 1 542 1  | YOUTH PERSONAL SERVICES              | 0.00                | 0.00                                  | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 542 2  | YOUTH EXPENSES                       | 0.00                | 0.00                                  | 0.00        | 0.00                  | 0.00                                | 0.00                           |
| 1 543 1  | VETERANS' BENEFITS PERSONAL SERVICES | 0.00                | 9,367.00                              | 0.00        | 0.00                  | 9,365.20                            | 1.80                           |
| 1 543 2  | VETERANS' BENEFITS EXPENSES          | 0.00                | 1,760.00                              | 0.00        | 0.00                  | 1,759.91                            | 0.09                           |
| 1 543 35 | VETERANS' BENEFITS                   | 0.00                | 6,000.00                              | 22,098.00 R | 0.00                  | 27,040.20                           | 1,057.80                       |
| 1 543 84 | VETERANS' BENEFITS BURIAL BENEFITS   | 0.00                | 0.00                                  | 0.00        | 0.00                  | 0.00                                | 0.00                           |
|          | TOTAL HEALTH AND HUMAN SERVICES      | 320,542.00          | 320,542.00                            | 28,727.00   | 0.00                  | 346,181.25                          | 1,087.75                       |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

| AT JUNE 30, 2006                      |                                       |  | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|---------------------------------------|---------------------------------------|--|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 610 1                               | LIBRARY PERSONAL SERVICES             |  | 0.00                | 660,642.00    | 0.00                                  | 0.00     | 651,595.06            | 9,046.94                            | 0.00                           |
| 1 610 2                               | LIBRARY EXPENSES                      |  | 0.00                | 65,650.00     | 0.00                                  | 0.00     | 65,830.73             | 19.27                               | 0.00                           |
| 1 610 5                               | LIBRARY SPECIAL ARTICLES              |  | 0.00                | 8,000.00      | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 8,000.00                       |
| 1 610 14                              | LIBRARY EXPENSES OLD COLONY NETWORK   |  | 0.00                | 35,963.00     | 0.00                                  | 0.00     | 35,963.00             | 0.00                                | 0.00                           |
| 1 610 49                              | LIBRARY BOOKS AND PERIODICAL          |  | 0.00                | 70,000.00     | 0.00                                  | 0.00     | 69,999.69             | 0.31                                | 0.00                           |
| 1 630 1                               | PARK DEPARTMENT PERSONAL SERVICES     |  | 0.00                | 246,402.00    | 0.00                                  | 0.00     | 246,332.90            | 69.10                               | 0.00                           |
| 1 630 2                               | PARK DEPARTMENT EXPENSES              |  | 0.00                | 36,680.00     | 9,500.00 R                            | 0.00     | 46,179.70             | 0.30                                | 0.00                           |
| 1 630 7                               | PARK DEPARTMENT EXPENSES ENCUMBERED   |  | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 630 8                               | PARK DEPARTMENT NEW EQUIPMENT         |  | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 630 58                              | PARK DEPARTMENT SPECIAL NEEDS PROGRAM |  | 0.00                | 1,091.00      | 0.00                                  | 0.00     | 1,091.00              | 0.00                                | 0.00                           |
| 1 650 2                               | HISTORICAL COMM. EXPENSES             |  | 0.00                | 2,085.00      | 0.00                                  | 0.00     | 1,800.00              | 0.00                                | 285.00                         |
| 1 650 7                               | HISTORICAL COMM. EXPENSES ENCUMBERED  |  | 1,950.00            | 0.00          | 0.00                                  | 0.00     | 1,900.00              | 50.00                               | 0.00                           |
| 1 660 2                               | HOLIDAYS EXPENSES                     |  | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| TOTAL LIBRARY AND PARK AND RECREATION |                                       |  | 1,950.00            | 1,126,713.00  | 9,500.00                              | 0.00     | 1,120,692.06          | 9,185.92                            | 8,285.00                       |
| 1,128,663.00                          |                                       |  |                     |               |                                       |          |                       |                                     |                                |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

| AT JUNE 30, 2006 |     | BALANCE<br>07/01/05 | APPROPRIATION                         | SUP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|------------------|-----|---------------------|---------------------------------------|--------------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
| 1                | 710 | 2                   | RETIREMENT OF PRINCIPAL DEBT EXPENSES | 0.00                                 | 1,071,100.00 | (5,000.00)            | 0.00                                | 1,040,000.00                   |
| 1                | 750 | 2                   | INTEREST ON DEBT EXPENSE              | 0.00                                 | 3,859,030.00 | 0.00                  | 19,471.12                           | 3,878,501.12                   |
| 1                | 755 | 2                   | LEASE/PURCHASE                        | 80,611.00                            | 0.00         | 0.00                  | 80,610.93                           | 0.07                           |
|                  |     |                     | TOTAL PRINCIPAL AND INTEREST ON DEBT  | 80,611.00                            | 4,930,130.00 | (5,000.00)            | 19,471.12                           | 4,999,112.05                   |
|                  |     |                     |                                       |                                      |              |                       | 26,100.07                           | 0.00                           |
|                  |     |                     |                                       |                                      |              |                       |                                     |                                |

**TOWN OF MILTON**  
**SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2006**  
**F=INDICATES FREE CASH APPROPRIATION**  
**R= INDICATES A RESERVE FUND TRANSFER**

**AT JUNE 30, 2006**

|   |          | BALANCE<br>07/01/05                     | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO/FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|---|----------|---|---------------|-------------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
|   |          |   |               |                                     |              |                       |                                     |                                |
| 1 | 810 5632 | RMV NON-RENEWAL SURCHARGE               | 0.00          | 0.00                                | 32,880.00    | 0.00                  | 60,160.00                           | (27,280.00)                    |
| 1 | 810 5633 | RETIREES HEALTH INSURANCE               | 0.00          | 0.00                                | 2,027.00     | 0.00                  | 2,027.00                            | 0.00                           |
| 1 | 810 5634 | RETIRED TEACHERS HEALTH INSURANCE       | 0.00          | 0.00                                | 1,165,528.00 | 0.00                  | 1,165,528.00                        | 0.00                           |
| 1 | 810 5635 | AIR POLLUTION CONTROL                   | 0.00          | 0.00                                | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1 | 810 5636 | METRO AREA PLANNING COUNCIL             | 0.00          | 0.00                                | 7,039.00     | 0.00                  | 7,039.00                            | 0.00                           |
| 1 | 810 5637 | M.B.T.A.                                | 0.00          | 0.00                                | 1,448,139.00 | 0.00                  | 1,448,139.00                        | 0.00                           |
| 1 | 810 5638 | BOSTON METRO DISTRICT EXPENSE           | 0.00          | 0.00                                | 569.00       | 0.00                  | 569.00                              | 0.00                           |
| 1 | 810 5639 | SPECIAL EDUCATION                       | 0.00          | 0.00                                | 19,202.00    | 0.00                  | 8,378.00                            | 10,824.00                      |
| 1 | 810 5640 | AIR POLLUTION CONTROL DISTRICTS         | 0.00          | 0.00                                | 7,690.00     | 0.00                  | 7,690.00                            | 0.00                           |
| 1 | 810 5642 | CJTC ASSESSMENT                         | 0.00          | 0.00                                | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1 | 810 5643 | SCHOOL CHOICE ASSESSMENT                | 0.00          | 0.00                                | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1 | 810 5644 | CHARTER SCHOOL ASSESSMENT               | 0.00          | 0.00                                | 98,252.00    | 0.00                  | 51,776.00                           | 46,476.00                      |
| 1 | 810 5646 | MOSQUITO CONTROL PROJECTS               | 0.00          | 0.00                                | 51,156.00    | 0.00                  | 51,156.00                           | (13.00)                        |
| 1 | 811 6    | COUNTY ASSESSMENT INTERGOVERNMENTAL     | 0.00          | 0.00                                | 183,488.00   | 0.00                  | 183,488.00                          | 0.00                           |
| 1 | 850 6    | TEACHERS PAY DEFERRAL INTERGOVERNMENTAL | 0.00          | 0.00                                | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1 | 850 7    | TEACHERS PAY DEFERRAL INTERGOVERNMENTAL | 0.00          | 0.00                                | 0.00         | 0.00                  | 0.00                                | 0.00                           |
|   |          |   | 0.00          | 0.00                                | 3,015,970.00 | 0.00                  | 2,985,963.00                        | 30,007.00                      |
|   |          |   |               |                                     |              |                       |                                     | 0.00                           |

TOWN OF NELTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

RE= INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

| ACCOUNT  | BALANCE<br>07/01/05  | APPROPRIATION     | SUPP APPROP/<br>TRANSFER<br>TO/FROM | REVENUES            | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>(END) |
|--|----------------------|-------------------|-------------------------------------|---------------------|-----------------------|-------------------------------------|-----------------------------|
|  |                      |                   |                                     | REVENUE             | EXPENDITURE           |                                     |                             |
| 1 910 2 PENSIONS, NON CONTRIB EXPENSES               | 0.00                 | 56,577.00         | 0.00                                | 6,970.36            | 65,547.36             | 0.00                                | 0.00                        |
| 1 911 2 RETIREMENT AND PENSION EXPENSES              | 0.00                 | 3,163,712.00      | 0.00                                | 0.00                | 3,163,712.00          | 0.00                                | 0.00                        |
| 1 912 1 RETIREMENT ADMR PERSONAL SERVICES            | (6,632.80)           | 0.00              | 0.00                                | 69,150.22           | 68,875.80             | 0.00                                | (6,158.38)                  |
| 1 913 2 UNEMPLOYMENT COMP EXPENSES                   | 516.00               | 50,000.00         | 65,768.00 R                         | 0.00                | 112,951.78            | 0.22                                | 2,740.00                    |
| 1 914 2 GROUP INSURANCE EXPENSES                     | 0.00                 | 386,711.00        | (65,921.80)                         | 0.00                | 6,311,249.77          | 0.23                                | 0.00                        |
| 1 914 7 GROUP INSURANCE EXPENSES ENCUMBERED          | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 916 2 MEDICARE EXPENSES                            | 0.00                 | 389,840.00        | 63,921.00                           | 1,038.32            | 433,568.32            | 31,000.29                           | 0.00                        |
| 1 917 2 SOCIAL SECURITY EXPENSES                     | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 918 163 SALARY RESERVE FY 2002 UNION ART11 LIBRARY | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 920 2 JUDGEMENTS                                   | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 985 1038 RECYCLE DROP OFF                          | 115,386.17           | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 115,386.17                  |
| 1 985 1042 SCHOOL PLANS                              | 1,062.77             | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 1,062.77                    |
| 1 985 1051 PIERCE, MHS LIFE SAFETY SYSTEMS           | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 986 1057 LIBRARY STUDY                             | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 986 1060 SCHOOL STEAM, AIR, MASONRY                | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 986 1063 FULLER, PATRICIA DRIVE, FEMA              | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 986 1068 LIBRARY BUILDING REPAIRS                  | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 986 1089 SCHOOL STEAM, AIR, MASONRY                | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 988 1073 HOOD LEASE PARKING                        | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 989 1080 ACQUIRE EASEMENT                          | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 990 1081 MILTON VILLAGE DEVELOPMENT                | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 990 1082 CENTRAL AVE PARKING                       | 0.00                 | 7,900.00          | 572.00                              | 0.00                | 8,471.98              | 0.04                                | 0.00                        |
| 1 992 1084 FINANCIAL REPORTING SOFTWARE              | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 992 1095 FIRE SV/ART8                              | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 992 1096 DPW CATCH BASIN CAB                       | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 993 1097 LAND PURCHASE STM 2002                    | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 994 1098 DPW SIDEWALK TRACTOR                      | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 995 2005 TOWNWIDE SOFTWARE                         | 29,024.00            | 0.00              | 0.00                                | 0.00                | 5,204.86              | 0.00                                | 23,819.14                   |
| 1 994 1110 POPE'S POND BRIDGE                        | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 994 1111 POLICE EVIDENCE SHED                      | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 994 1112 VOTING MACHINES                           | 0.00                 | 0.00              | 0.00                                | 0.00                | 0.00                  | 0.00                                | 0.00                        |
| 1 996 2 PY FUNDS AVAILABLE FUNDS RESERVED            | 137,389.00           | 0.00              | 120,352.00 F                        | 0.00                | 0.00                  | 257,741.00                          | 0.00                        |
| 1 999 98999 INTERFUND TRANSFERS                      | 0.00                 | 0.00              | (500,000.00)                        | 0.00                | 0.00                  | (500,000.00)                        | 0.00                        |
| <b>TOTAL EMPLOYEE BENEFITS &amp; CAPITAL</b>         | <b>10,371,944.14</b> | <b>276,844.14</b> | <b>10,096,000.00</b>                | <b>(313,900.00)</b> | <b>77,155.90</b>      | <b>10,209,409.56</b>                | <b>(211,238.22)</b>         |
| <b>TOTAL GENERAL FUND</b>                            | <b>65,293,444.80</b> | <b>480,591.60</b> | <b>61,550,822.00</b>                | <b>(103,155.63)</b> | <b>64,885,890.12</b>  | <b>(152,539.78)</b>                 | <b>183,101.29</b>           |
| <b>1</b>   |                      |                   |                                     |                     | <b>64,742,571.29</b>  | <b>(64,885,890.12)</b>              | <b>265,680.71</b>           |
|  |                      |                   |                                     |                     |                       |                                     | <b>0.00</b>                 |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|        |   | ACCOUNT                           | BALANCE<br>07/01/06 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES   | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>(06/30/06) |
|--------|---|-----------------------------------|---------------------|---------------|---------------------------------------|------------|-----------------------|-------------------------------------|----------------------------------|
|        |   | SCHOOL LUNCH FUND # 12            |                     |               |                                       |            |                       |                                     |                                  |
| 12 303 | 0 | SCHOOL LUNCH PUBLIC SCHOOL        | 47,538.27           | 0.00          | 0.00                                  | 972,256.30 | 944,845.78            | 0.00                                | 74,948.79                        |
|        |   | TOTAL SCHOOL LUNCH REVOLVING FUND | 47,538.27           | 0.00          | 0.00                                  | 972,256.30 | 944,845.78            | 0.00                                | 74,948.79                        |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

| ACCOUNT                 | BALANCE<br>07/01/05                               | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES   | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|-------------------------|---|---------------|---------------------------------------|------------|-----------------------|-------------------------------------|--------------------------------|
|                         |   |               |                                       |            |                       |                                     |                                |
| <b>HIGHWAY FUND #13</b> |   |               |                                       |            |                       |                                     |                                |
| 13 921 935              | CHAPTER 90 VICTORY                                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 936              | CHAPTER 90 ALLEN CIRCLE all                       | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 937              | CHAPTER 90 CARLTON ROAD all                       | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 938              | CHAPTER 90 CHESTERFIELD ROAD all                  | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 939              | CHAPTER 90 CROWN STREET essex rd-decker street    | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 940              | CHAPTER 90 ESSEX ROAD all                         | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 941              | CHAPTER 90 HOLBURN STREET all                     | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 942              | CHAPTER 90 MILTON STREET all                      | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 943              | CHAPTER 90 MURRAY AVE all                         | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 944              | CHAPTER 90 RANDOLPH AVE centre st - brook rd      | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 945              | CHAPTER 90 SADDLE RIDGE ROAD all                  | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 946              | CHAPTER 90 SEARS ROAD all                         | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 947              | CHAPTER 90 STANDISH RD all                        | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 948              | CHAPTER 90 SQUANTUM STREET granite ave - to quill | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 921 949              | CHAPTER 90 WHITTER ROAD #133 to saddle ridge      | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 922 950              | CHAPTER 90 CANTON AVE                             | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 922 951              | CHAPTER 90 DOLLAR LANE                            | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 13 922 952              | CHAPTER 90 MILTON FOUNTAIN                        | 6,300.00      | 0.00                                  | (6,300.00) | 0.00                  | 0.00                                | 0.00                           |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2006

F= INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|                                      | ACCOUNT                          | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO/FROM | REVENUE           | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|--------------------------------------|----------------------------------|---------------------|---------------|-------------------------------------|-------------------|-----------------------|-------------------------------------|--------------------------------|
|                                      |                                  |                     |               |                                     | REVENUE           | EXPENDITURES          |                                     |                                |
| 13 923 953                           | CHAPTER 90 FY2005 5 VAR          | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 923 964                           | CHAPTER 90 CRAIG KEVIN-TROUT BR  | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 923 965                           | CHAPTER 90 EDGE HILL PLEAS-WEST  | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 923 966                           | CHAPTER 90 ELIOT ADAMS-CENTRAL   | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 923 967                           | CHAPTER 90 WHITTIER 133 - CANTON | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 960 958                           | CHAPTER 90 EDGEHILL ROAD         | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 960 959                           | CHAPTER 90 LINCOLN STREET        | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 960 960                           | CHAPTER 90 BRUSH HILL ROAD       | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 960 961                           | CHAPTER 90 HUNTINGTON ROAD       | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 962 962                           | CHAPTER 90 BOULEVARD STREET      | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 982 963                           | CHAPTER 90 GERALD ROAD           | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 982 964                           | CHAPTER 90 GRANITE PLACE         | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 982 965                           | CHAPTER 90 NANCY ROAD            | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 982 966                           | CHAPTER 90 VOSE HILL ROAD        | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 982 967                           | CHAPTER 90 BROOK RIDGECENTRE ST  | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 983 968                           | CHAPTER 90 CANTON AVE.           | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 983 969                           | CHAPTER 90 REEDSDALE ROAD        | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 984 970                           | CHAPTER 90 BROOK RIDGECENTRE ST  | 44,312.76           | 0.00          | 0.00                                | (44,512.76)       | 0.00                  | 0.00                                | 0.00                           |
| 13 984 971                           | CHAPTER 90 REEDSDALE ROAD        | (13,656.65)         | 0.00          | 0.00                                | 36,656.65         | 0.00                  | 0.00                                | 0.00                           |
| 13 984 972                           | CHAPTER 90 HINCKLEY ROAD         | (20,296.30)         | 0.00          | 0.00                                | 20,296.30         | 0.00                  | 0.00                                | 0.00                           |
| 13 984 973                           | CHAPTER 90 PLYMOUTH AVENUE       | (32,457.02)         | 0.00          | 0.00                                | 32,457.02         | 0.00                  | 0.00                                | 0.00                           |
| 13 984 974                           | CHAPTER 90 CHEEVER STREET        | (14,566.41)         | 0.00          | 0.00                                | 14,566.41         | 0.00                  | 0.00                                | 0.00                           |
| 13 984 975                           | CHAPTER 90 HILLTOP STREET        | (11,106.93)         | 0.00          | 0.00                                | 11,109.93         | 0.00                  | 0.00                                | 0.00                           |
| 13 984 976                           | CHAPTER 90 ADAMS STREET          | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 13 984 977                           | CHAPTER 90 CANTON AVENUE         | (6,841.85)          | 0.00          | 0.00                                | 6,841.85          | 0.00                  | 0.00                                | 0.00                           |
| 13 985 978                           | CHAPTER 90 BANJO PH AVE          | (34,727.40)         | 0.00          | 0.00                                | 171,117.40        | 294,118.24            | 0.00                                | (157,728.24)                   |
| 13 985 979                           | CHAPTER 90 OAK STREET            | (14,806.92)         | 0.00          | 0.00                                | 0.00              | 117,167.06            | 0.00                                | (132,073.98)                   |
| 13 985 980                           | CHAPTER 90 RUSSELL STREET        | (14,010.00)         | 0.00          | 0.00                                | 0.00              | 10,151.67             | 0.00                                | (11,552.97)                    |
| 13 985 981                           | CHAPTER 90 AMOR ROAD             | (3,330.00)          | 0.00          | 0.00                                | 0.00              | 14,020.41             | 0.00                                | (18,150.11)                    |
| <b>TOTAL CHAPTER 90 HIGHWAY FUND</b> |                                  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>                         | <b>342,234.80</b> | <b>436,257.38</b>     | <b>0.00</b>                         | <b>(319,503.30)</b>            |
| <b>(225,462.72)</b>                  |                                  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>                         | <b>342,234.80</b> | <b>436,257.38</b>     | <b>0.00</b>                         | <b>(319,503.30)</b>            |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006

F- INDICATES FREE CASH APPROPRIATION

R- INDICATES A RESERVE FUND TRANSFER  
 ACCOUNT

AT JUNE 30, 2006

|  |  |  |  | BALANCE<br>07/07/05 | APPROPRIATION | SUPP APPROP;<br>TRANSFER<br>TO/FROM | REVENUES | EXPENDITURES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE/F | BALANCE<br>FORWARD<br>06/30/06 |
|--|--|--|--|---------------------|---------------|-------------------------------------|----------|--------------|-----------------------|---------------------------------------|--------------------------------|
| <b>SCHOOL FEDERAL &amp; STATE GRANTS FUND # 20</b> |  |  |  |                     |               |                                     |          |              |                       |                                       |                                |
| 20 300 285   | SCHOOL DEBT SUSPENSE ACCOUNT                   |  |  | 0.00                | 0.00          |                                     | 0.00     | 0.00         | 0.00                  | 0.00                                  | 0.00                           |
| 20 303 NEW   | NEW SCHOOL CHART OF ACCOUNTS                   |  |  | 97 334.00           | 0.00          |                                     | 0.00     | 1 625 713.88 | 1 641 977.88          | 0.00                                  | 91 070.00                      |
|  | <b>TOTAL SCHOOL FEDERAL &amp; STATE GRANTS</b> |  |  | 97 334.00           | 0.00          |                                     | 0.00     | 1 625 713.88 | 1 641 977.88          | 0.00                                  | 81 070.00                      |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|        |    |                         |                       | SUP APPROP/<br>TRANSFER<br>TO / FROM |              | TOTAL<br>EXPENDITURES |      | UNEXPENDED<br>BALANCE<br>TO REVENUE |              | BALANCE<br>FORWARD<br>06/30/06 |  |
|--------|----|-------------------------|-----------------------|--------------------------------------|--------------|-----------------------|------|-------------------------------------|--------------|--------------------------------|--|
|        |    |                         |                       | REVENUES                             |              |                       |      |                                     |              |                                |  |
|        |    |                         |                       | APPROPRIATION                        |              |                       |      |                                     |              |                                |  |
|        |    |                         |                       |                                      |              |                       |      |                                     |              |                                |  |
|        |    |                         |                       |                                      |              |                       |      |                                     |              |                                |  |
|        |    | <b>SEWER FUND #25</b>   |                       |                                      |              |                       |      |                                     |              |                                |  |
| 25 440 | 1  | SEWER DEPT.             | SALARY                | 0.00                                 | 50,339.00    | (6,145.00)            | 0.00 | 504,170.16                          | 23,84        | 0.00                           |  |
| 25 440 | 2  | SEWER DEPT.             | EXPENSES              | 0.00                                 | 84,392.00    | 6,145.00              | 0.00 | 90,535.22                           | 1,78         | 0.00                           |  |
| 25 440 | 6  | SEWER DEPT.             | INTERGOVERNMENTAL     | 0.00                                 | 3,968,816.00 | 0.00                  | 0.00 | 3,912,142.00                        | 56,674.00    | 0.00                           |  |
| 25 440 | 7  | SEWER DEPT.             | EXPENSES ENCUMBERED   | 0.00                                 | 0.00         | 0.00                  | 0.00 | 0.00                                | 0.00         | 0.00                           |  |
| 25 440 | 8  | SEWER DEPT.             | CAPITAL               | 225,071.07                           | 774,684.00   | 0.00                  | 0.00 | 520,124.13                          | 453,804.78   | 26,036.16                      |  |
| 25 440 | 9  | SEWER DEPT.             | INTERFUND EXPENSE     | 0.00                                 | 0.00         | 0.00                  | 0.00 | 304,220.00                          | (304,220.00) | 0.00                           |  |
| 25 440 | 51 | SEWER DEPT.             | DEBT SERVICE          | 0.00                                 | 218,933.00   | 0.00                  | 0.00 | 186,228.72                          | 32,704.28    | 0.00                           |  |
| 25 440 | 80 | SEWER DEPT.             | MWPAT LOAN SUBSIDIARY | 0.00                                 | 0.00         | 0.00                  | 0.00 | 0.00                                | 0.00         | 0.00                           |  |
|        |    | <b>TOTAL SEWER FUND</b> |                       | 5,782,245.07                         | 225,071.07   | 5,557,174.00          | 0.00 | 5,517,420.23                        | 238,788.68   | 26,036.16                      |  |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|                         |                                    | ACCOUNT | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|-------------------------|------------------------------------|---------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| <b>WATER FUND #26</b>   |                                    |         |                     |               |                                       |          |                       |                                     |                                |
| 26 450 1                | WATER DEPT. SALARY                 |         | 0.00                | 499,198.00    | 81,256.00                             | 0.00     | 574,897.38            | 5,556.62                            | 0.00                           |
| 26 450 2                | WATER DEPT. EXPENSES               |         | 0.00                | 379,173.00    | (81,256.00)                           | 0.00     | 297,916.57            | 0.43                                | 0.00                           |
| 26 450 6                | WATER DEPT. INTERGOVERNMENTAL      |         | 0.00                | 2,039,540.00  | 0.00                                  | 0.00     | 2,010,574.00          | 28,966.00                           | 0.00                           |
| 26 450 7                | WATER DEPT. EXPENSES ENCUMBERED    |         | 600.00              | 0.00          | 0.00                                  | 0.00     | 349.93                | 260.07                              | 0.00                           |
| 26 450 8                | WATER DEPT. CAPITAL                |         | 153,384.65          | 364,982.00    | 0.00                                  | 0.00     | 249,917.82            | (82,077.70)                         | 350,546.53                     |
| 26 450 9                | WATER DEPT. INTERFUND EXPENSE      |         | 0.00                | 0.00          | 0.00                                  | 0.00     | 291,441.00            | (291,441.00)                        | 0.00                           |
| 26 450 50               | WATER DEPT. DEBT SERVICE           |         | 0.00                | 337,902.00    | 0.00                                  | 0.00     | 338,590.00            | (688.00)                            | 0.00                           |
| 26 450 85               | WATER DEPT. D.E.P. SDWA ASSESSMENT |         | 0.00                | 8,641.00      | 0.00                                  | 0.00     | 8,641.00              | 0.00                                | 0.00                           |
| 26 450 89               | WATER DEPT. LEAK SURVEY            |         | 0.00                | 12,000.00     | 0.00                                  | 0.00     | 0.00                  | 12,000.00                           |                                |
| <b>TOTAL WATER FUND</b> |                                    |         | 3,795,440.65        | 153,984.65    | 3,641,446.00                          | 0.00     | 3,772,327.70          | (339,433.56)                        | 362,546.53                     |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006  
F=INDICATES FREE CASH APPROPRIATION  
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

| TOWN REVOLVING FUND # 28 |  |              |          |               |  |                               |  |            |  |                    |  |                               |                          |
|--------------------------|--|--------------|----------|---------------|--|-------------------------------|--|------------|--|--------------------|--|-------------------------------|--------------------------|
| AT JUNE 30, 2006         | ACCOUNT                                      | BALANCE      | 07/01/05 | APPROPRIATION |  | SUPP APPROP/ TRANSFER TO/FROM |  | REVENUES   |  | TOTAL EXPENDITURES |  | UNEXPENDED BALANCE TO REVENUE |                          |
|                          |  |              |          |               |  |                               |  |            |  |                    |  |                               | BALANCE FORWARD 06/30/05 |
| 28 122 26                | SELECTMEN SENIOR CENTER                      | 122.25       |          | 0.00          |  | 490.00                        |  | 219.37     |  | 0.00               |  | 392.88                        |                          |
| 28 122 601               | SELECTMEN RECYCLING GIFT                     | 759.82       |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 759.82                        |                          |
| 28 122 602               | SELECTMEN FAIR HOUSING GIFT                  | 774.00       |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 774.00                        |                          |
| 28 122 603               | SELECTMEN ENERGY CONS GRANT                  | 3,218.10     |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 3,218.10                      |                          |
| 28 122 634               | SELECTMEN INS RECOVERY ACCOUNT               | 480.44       |          | 0.00          |  | 9,313.73                      |  | 0.00       |  | 480.44             |  |                               |                          |
| 28 122 635               | SELECTMEN INS RECOVERY ACCOUNT OVER \$10,000 | 0.00         |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 0.00                          |                          |
| 28 122 650               | SELECTMEN LANDFILL ESCROW ACCT.              | 746,832.35   |          | 0.00          |  | (35,000.00)                   |  | 0.00       |  | 0.00               |  | 711,832.35                    |                          |
| 28 122 651               | SELECTMEN SPEC. NEEDS GIFT                   | 330.00       |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 330.00                        |                          |
| 28 122 659               | SELECTMEN CELEBRATE MILTON                   | 19.14        |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 19.14                         |                          |
| 28 122 662               | SELECTMEN COPELAND DEFIB. GIFT ACCT.         | 2.00         |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 2.00                          |                          |
| 28 122 671               | SELECTMEN MILTON ACADEMY GIFT ACCT.          | 2,817.76     |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 2,098.76                      |                          |
| 28 122 679               | SELECTMEN INS CLAIMS ACCOUNT                 | 0.00         |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 0.00                          |                          |
| 28 122 680               | SELECTMEN HILLSIDE AVE. SALE                 | 1,738,725.21 |          | 0.00          |  | (444,798.00)                  |  | 65,887.17  |  | 0.00               |  | 1,359,814.38                  |                          |
| 28 122 690               | SELECTMEN PREMIUM ON BOND SALE               | 1,965,587.90 |          | 0.00          |  | (967,655.00)                  |  | 35,128.00  |  | 143,553.24         |  | 0.00                          |                          |
| 28 122 692               | TOWN GREEN BENCHES                           | 1,060.71     |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 1,060.71                      |                          |
| 28 122 695               | QUARRY HILLS FIELDS                          | 300,000.00   |          | 0.00          |  | (300,000.00)                  |  | 0.00       |  | 0.00               |  | 0.00                          |                          |
| 28 122 740               | REEDSICANTON STUDY                           | 0.00         |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 0.00                          |                          |
| 28 161 647               | TOWN CLERK DOG LIC SURCHARGE                 | 1,260.00     |          | 0.00          |  | (1,260.00)                    |  | 1,274.00   |  | 0.00               |  | 1,274.00                      |                          |
| 28 171 604               | CONSERVATION COMM SPECIAL PROJECT            | 39,197.75    |          | 0.00          |  | 0.00                          |  | 2,222.50   |  | 0.00               |  | 41,420.25                     |                          |
| 28 171 605               | CONSERVATION COMM. CONS COMM. GIFT ACCOUNT   | 9,934.12     |          | 0.00          |  | 0.00                          |  | 1,277.50   |  | 424.63             |  | 10,765.99                     |                          |
| 28 171 606               | CONSERVATION COMM. SPEC BIKE ACCOUNT         | 6,303.46     |          | 0.00          |  | 0.00                          |  | 786.25     |  | 0.00               |  | 7,089.70                      |                          |
| 28 171 607               | CONSERVATION COMM. CONSERVATION FUND         | 2,210.20     |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 2,210.20                      |                          |
| 28 171 608               | CONSERVATION COMM. NEPONSET RIVER GIFT       | 10,000.00    |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 10,000.00                     |                          |
| 28 172 694               | PLANNING BOARD HINCKLEY ROAD                 | 4,110.34     |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 4,110.34                      |                          |
| 28 172 697               | PLANNING BOARD HILLTOP STREET SUB. D         | 491.83       |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 491.83                        |                          |
| 28 172 675               | PLANNING BOARD - CRAIG HILL ESTATES          | 129.95       |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 129.95                        |                          |
| 28 172 705               | PLANNING BOARD - MILTON HIGHLANDS            | 0.00         |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 0.00                          |                          |
| 28 172 706               | PLANNING BOARD - FULLER HOUSING              | 34,178.59    |          | 0.00          |  | 0.00                          |  | 0.00       |  | 0.00               |  | 34,178.59                     |                          |
| 28 172 712               | PLANNING BOARD - EILEEN RD. DRAINAGE         | 7,200.00     |          | 0.00          |  | 0.00                          |  | 0.00       |  | 7,150.00           |  | 50.00                         |                          |
|                          | TOTAL GENERAL GOVERNMENT                     | 4,495,775.97 |          | 0.00          |  | (1,738,653.20)                |  | 438,539.15 |  | 172,362.63         |  | 0.00                          |                          |
|                          |  | 2,757,122.97 |          |               |  |                               |  |            |  |                    |  | 3,023,298.48                  |                          |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30 2006

R= INDICATES A RESERVE FUND

| AT JUNE 30, 2006 | ACCOUNT                               | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPRO/<br>TRANSFER TO/FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|------------------|---------------------------------------|---------------------|---------------|---------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
|                  |                                       |                     |               |                                 | REVENUES     |                       |                                     |                                |
| 28 210 816       | POLICE PRIVATE WORK                   | (63,576.14)         | 0.00          | 0.00                            | 907,056.26   | 824,554.82            | 0.00                                | 18,925.59                      |
| 28 210 817       | POLICE CJ/DRUG GRANT                  | 0.00                | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 28 210 818       | POLICE DARE FUND                      | 5,679.63            | 0.00          | 0.00                            | 18,830.00    | 11,148.41             | 0.00                                | 11,361.22                      |
| 28 210 819       | POLICE STERILIZATION                  | 362.71              | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 362.71                         |
| 28 210 820       | POLICE COMMUNITY POLICING             | 24,026.88           | 0.00          | 0.00                            | 49,225.52    | 48,121.56             | 0.00                                | 28,730.84                      |
| 28 210 834       | POLICE INS RECOVERY ACCOUNT           | 0.00                | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 28 210 856       | POLICE COPS FAST - FED GRANT          | 25,000.00           | 0.00          | 0.00                            | 0.00         | 25,000.00             | 0.00                                | 0.00                           |
| 28 210 857       | POLICE DARE GRANT                     | 0.00                | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 28 210 868       | POLICE INOLENCE AGAINST WOMAN ACT     | 440.42              | 0.00          | 0.00                            | 0.00         | 288.00                | 0.00                                | 152.42                         |
| 28 210 869       | POLICE COMM OF MASS FIREARMS FEES     | 9,379.50            | 0.00          | 0.00                            | 9,300.00     | 2,987.50              | 0.00                                | 15,742.00                      |
| 28 210 869       | POLICE ADVL DETAIL FEES 1/2           | 0.00                | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 28 210 870       | POLICE MORE COPS FED GRANT            | 0.00                | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 28 210 893       | POLICE STATE FITNESS STANDARDS GRANT  | 1,006.80            | 0.00          | 0.00                            | 0.00         | 131.40                | 0.00                                | 874.40                         |
| 28 210 895       | POLICE PED CLICK IT TICKET            | 5,617.36            | 0.00          | 0.00                            | 9,721.12     | 3,170.00              | 0.00                                | 11,908.48                      |
| 28 210 897       | POLICE HOMELAND SECURITY              | 2,200.00            | 0.00          | 0.00                            | 22,267.19    | 11,789.41             | 0.00                                | 12,717.76                      |
| 28 210 898       | POLICE LEPIC GRANT                    | 7710.34             | 0.00          | 0.00                            | 0.00         | 7,988.35              | 0.00                                | 111.99                         |
| 28 210 750       | POLICE EOPS NEPONSET PATROL           | 14,043.84           | 0.00          | 0.00                            | 25,000.00    | 28,616.87             | 0.00                                | 12,282.97                      |
| 28 220 350       | FIRE DEPT INSURANCE RECOVERY          | 80.65               | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 80.65                          |
| 28 220 445       | FIRE DEPT HAZMAT GRANT                | 2,000.55            | 0.00          | 0.00                            | 23,972.81    | 24,312.07             | 0.00                                | 4,532.09                       |
| 28 220 858       | AUX FIRE DEPT GIFT ACCT               | 579                 | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 579                            |
| 28 220 965       | FIRE DEPT S.A.F.E. GRANT              | 4,332.16            | 0.00          | 0.00                            | 4,532.16     | 3,925.95              | 0.00                                | 5,138.37                       |
| 28 220 973       | FIRE DEPT GIFT ACCOUNT                | 760.48              | 0.00          | 0.00                            | 4,050.00     | 566.25                | 0.00                                | 4,244.23                       |
| 28 220 674       | FIRE DEPT DETAIL WORK                 | (3,565.15)          | 0.00          | 0.00                            | 75,725.85    | 104,713.52            | 0.00                                | (33,099.82)                    |
| 28 220 883       | FIRE DEPT SAFETY EQUIP FY01 GRANT     | 19.32               | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 18.32                          |
| 28 220 887       | FIRE DEPT FEMA EQUIP GRANT            | 0.00                | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 28 220 898       | COOMBS MUSEUM GIFT                    | 4,982.17            | 0.00          | 0.00                            | 14,000.00    | 0.00                  | 0.00                                | 5,022.17                       |
| 28 220 899       | FIRE DEPT SAFETY EQUIP FY03 GRANT     | 0.00                | 0.00          | 0.00                            | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 28 220 703       | FIRE DEPT FEMA EQUIP FY04             | 96.83               | 0.00          | 0.00                            | 0.00         | 84.80                 | 0.00                                | 32.03                          |
| 28 220 704       | FIRE DEPT INDU DEPLOYMENT             | 3,997.86            | 0.00          | 0.00                            | 0.00         | 407.17                | 0.00                                | 3,190.69                       |
| 28 220 711       | FIRE DEPT C OF M EQUIPMENT GRANT      | 6,394.53            | 0.00          | 0.00                            | 0.00         | 6,394.53              | 0.00                                | 0.00                           |
| 28 220 720       | FIRE DEPT FED HOMELAND SECURITY GRANT | 0.00                | 0.00          | 0.00                            | 67,162.00    | 68,742.46             | 0.00                                | 419.54                         |
| 28 220 721       | FIRE DEPT FED HOMELAND SECURITY GRANT | 0.00                | 0.00          | 10,638.00 R                     | 18,337.00    | 23,438.00             | 0.00                                | 5,737.00                       |
| 28 251 11        | BUILDING DEPT SPECIAL SERVICES GRANT  | 40,086.11           | 0.00          | 0.00                            | 77,986.01    | 35,882.10             | 0.00                                | 62,380.02                      |
| 28 257 834       | WIRE DEPT INS RECOVERY ACCOUNT        | 3,487.17            | 0.00          | 0.00                            | 861.75       | 340.06                | 0.00                                | 3,788.06                       |
|                  |                                       | 96,346.81           | 0.00          | 10,838.00                       | 1,312,974.46 | 1,224,622.93          | 0.00                                | 194,859.34                     |
|                  | <b>TOTAL PUBLIC SAFETY</b>            |                     |               |                                 |              |                       |                                     |                                |



TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

| AT JUNE 30, 2006 | ACCOUNT                                | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO/FROM | REVENUES          | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|------------------|--|---------------------|---------------|-------------------------------------|-------------------|-----------------------|-------------------------------------|--------------------------------|
|                  |  |                     |               |                                     |                   |                       |                                     |                                |
| 28 512 96        | VACCINATIONS 53 E/12                   | 6,686.01            | 0.00          | 0.00                                | 1,942.16          | 3,780.36              | 0.00                                | 4,857.81                       |
| 28 512 622       | HEALTH NO SMOKE GRANT                  | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 28 512 625       | HEALTH TITLE V SEPTIC GRANT            | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 28 512 699       | HEALTH EMERGENCY PREPAREDNESS GRANT    | 2,500.00            | 0.00          | 0.00                                | 7,997.16          | 7,996.87              | 0.00                                | 2,500.29                       |
| 28 541 18        | COUNCIL ON AGING GIFT ACCOUNT          | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 28 541 27        | COUNCIL ON AGING SPECIAL NEEDS VAN     | 15,926.51           | 0.00          | 0.00                                | 86,206.06         | 45,035.57             | 0.00                                | 57,097.00                      |
| 28 541 29        | COUNCIL ON AGING ELDER AFFAIRS         | 10,459.86           | 0.00          | 0.00                                | 37,773.00         | 37,961.48             | 0.00                                | 10,271.38                      |
| 28 541 30        | COUNCIL ON AGING SENIOR CENTER GIFT    | 3,880.10            | 0.00          | 0.00                                | 8,908.01          | 10,028.93             | 0.00                                | 2,759.18                       |
| 28 541 677       | COUNCIL ON AGING SKIN CANCER GRANT     | 0.00                | 0.00          | 0.00                                | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 28 542 682       | YOUTH NETWORK GIFT ACCOUNT             | 766.07              | 0.00          | 0.00                                | 0.00              | 39.00                 | 0.00                                | 727.07                         |
| 28 542 694       | YOUTH FED JUVENILE INCENTIVE           | 2,219.17            | 0.00          | 0.00                                | 25.00             | 2,244.15              | 0.00                                | 0.02                           |
|                  | <b>TOTAL HEALTH AND HUMAN SERVICES</b> | <b>42,447.72</b>    | <b>0.00</b>   | <b>0.00</b>                         | <b>142,851.39</b> | <b>107,086.36</b>     | <b>0.00</b>                         | <b>78,212.75</b>               |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|    |     |     |   | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO /FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>08/30/06 |
|----|-----|-----|---|---------------------|---------------|--------------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
| 28 | 610 | 623 | LIBRARY INCENTIVE                         | 19,299.87           | 0.00          | 0.00                                 | 28,645.03    | 31,598.49             | 0.00                                | 16,346.41                      |
| 28 | 610 | 645 | LIBRARY GIFT ACCOUNT                      | 75.22               | 0.00          | 0.00                                 | 7,503.25     | 7,508.50              | 0.00                                | 69.97                          |
| 28 | 610 | 660 | LIBRARY REVOLVING C 44 s 53E1/2           | 16,876.56           | 0.00          | 0.00                                 | 45,738.00    | 41,756.46             | 0.00                                | 20,958.08                      |
| 28 | 610 | 710 | LIBRARY KIDDER RENTAL REVOLVING           | 0.00                | 0.00          | 0.00                                 | 25,000.00    | 24,938.33             | 0.00                                | 61.67                          |
| 28 | 630 | 82  | PARK DEPARTMENT HANDICAP GIFTS            | 29,135.25           | 0.00          | 0.00                                 | 11,364.26    | 23,854.33             | 0.00                                | 16,635.18                      |
| 28 | 630 | 90  | PARK DEPARTMENT GIFT ACCOUNT              | 6,545.25            | 0.00          | 0.00                                 | 0.00         | 3,502.66              | 0.00                                | 3,042.59                       |
| 28 | 630 | 627 | PARK DEPARTMENT REC REVOLVING FUND        | 182,808.36          | 0.00          | 0.00                                 | 349,861.99   | 383,348.41            | 0.00                                | 149,321.94                     |
| 28 | 630 | 628 | PARK DEPARTMENT PARK RENTAL REV           | 15,820.34           | 0.00          | 0.00                                 | 71,245.96    | 71,047.43             | 0.00                                | 16,018.87                      |
| 28 | 630 | 652 | PARK DEPARTMENT KELLY FIELD GIFT ACCOUNT  | 11,375.22           | 0.00          | 0.00                                 | 0.00         | 545.98                | 0.00                                | 10,829.34                      |
| 28 | 630 | 653 | PARK DEPARTMENT ANDREWS PARK GIFT ACCOUNT | 31.54               | 0.00          | 0.00                                 | 0.00         | 0.00                  | 0.00                                | 31.54                          |
| 28 | 630 | 702 | PARK DEPARTMENT PIERCE FIELD LIGHTS       | 1,601.22            | 0.00          | 0.00                                 | 0.00         | 231.06                | 0.00                                | 1,370.14                       |
| 28 | 630 | 722 | PARK DEPARTMENT TURNERS POND GIFTS        | 0.00                | 0.00          | 0.00                                 | 2,160.00     | 0.00                  | 0.00                                | 2,160.00                       |
| 28 | 650 | 614 | HISTORICAL COMMITTEE GIFTS                | 0.00                | 0.00          | 0.00                                 | 2,000.00     | 165.00                | 0.00                                | 1,835.00                       |
| 28 | 957 | 2   | CULTURAL COUNCIL ARTS LOTTERY EXPENSES    | 5,147.75            | 0.00          | 0.00                                 | 5,059.32     | 5,580.00              | 0.00                                | 4,627.07                       |
|    |     |     | TOTAL LIBRARY AND PARK AND RECREATION     | 288,716.58          | 0.00          | 0.00                                 | 548,567.81   | 594,076.59            | 0.00                                | 243,207.80                     |
|    |     |     | TOTAL TOWN REVOLVING FUND                 | 5,310,630.34        | 0.00          | (1,817,815.00)                       | 2,742,284.51 | 2,291,774.35          | 0.00                                | 3,943,325.50                   |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|                                   |     |                                    | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|-----------------------------------|-----|------------------------------------|---------------------|---------------|---------------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
| <b>SCHOOL REVOLVING FUND # 29</b> |     |                                    |                     |               |                                       |              |                       |                                     |                                |
| 29                                | 303 | SCHOOL DEPT. NEW CHART OF ACCOUNTS | 181,978.09          | 0.00          | 444,798.00                            | 3,021,304.32 | 3,447,674.79          | 0.00                                | 200,405.62                     |
|                                   |     | TOTAL SCHOOL REVOLVING FUND        | 181,978.09          | 0.00          | 444,798.00                            | 3,021,304.32 | 3,447,674.79          | 0.00                                | 200,405.62                     |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|                                |                                      |  | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROPRIATION<br>TRANSFER<br>TO/ FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|--------------------------------|--------------------------------------|--|---------------------|---------------|--|--------------|-----------------------|-------------------------------------|--------------------------------|
| CAPITAL PROJECTS FUND # 39     |                                      |  |                     |               |  |              |                       |                                     |                                |
| 30 122 91                      | SELECTMEN/STN ROAD IMPROV PROJECT    |  | 1,368,400.00        | 0.00          | 0.00                                       | 0.00         | 113,616.74            | 0.00                                | 1,274,783.26                   |
| 30 610 2                       | LIBRARY CONSTRUCTION                 |  | 0.00                | 0.00          | 0.00                                       | 1,114,632.86 | 55,405.50             | 0.00                                | 1,059,127.48                   |
| 30 630 8                       | PARKS CAPITAL OUTLAY FOR FIELDS      |  | 0.00                | 0.00          | 300,000.00                                 | 0.00         | 26,289.51             | 0.00                                | 273,710.49                     |
| 30 960 2                       | LAMB PLAY FIELD EXPENSES 1986 ART 23 |  | 82,192.83           | 0.00          | 0.00                                       | 0.00         | 0.00                  | 0.00                                | 82,192.83                      |
| 30 986 1085                    | 99 BOND COA BUILDING ATN ART 41 1999 |  | 27,194              | 0.00          | 0.00                                       | 0.00         | 0.00                  | 0.00                                | 27,194                         |
| 30 986 1074                    | SCHOOL BUILDING PLAN                 |  | 108,00              | 0.00          | 0.00                                       | 0.00         | 0.00                  | 0.00                                | 108,00                         |
| 30 960 1000                    | TECHNOLOGY SYSTEMS IMPROVEMENT RCN   |  | 0.00                | 0.00          | 0.00                                       | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 30 960 1091                    | DRAINAGE STUDY ART35                 |  | 9,00                | 0.00          | 0.00                                       | 0.00         | 0.00                  | 0.00                                | 9,00                           |
| 30 983 1013                    | LIBRARY DESIGN/RENOVATIONS           |  | (185,000.00)        | 0.00          | 0.00                                       | 0.00         | 0.00                  | 0.00                                | (185,000.00)                   |
| 30 985 86                      | DPW DUMP TRUCK                       |  | 0.00                | 0.00          | 0.00                                       | 122,198.00   | 115,870.00            | 0.00                                | 6,326.00                       |
| 30 985 87                      | DPW FORESTRY TRUCK                   |  | 0.00                | 0.00          | 0.00                                       | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 30 985 92                      | TRAFFIC MGT PLAN                     |  | 7,634.17            | 0.00          | 0.00                                       | 525,000.00   | 532,634.17            | 0.00                                | 0.00                           |
| 30 985 1078                    | SURFACE DRAIN REHAB                  |  | (107,864.80)        | 0.00          | 0.00                                       | 500,000.00   | 392,164.96            | 0.00                                | 30,54                          |
| 30 985 1084                    | NEW BUCKET TRUCK                     |  | 0.00                | 0.00          | 0.00                                       | 126,145.00   | 126,145.00            | 0.00                                | 0.00                           |
| 30 985 1085                    | SYSTEM-WIDE PHONE SYSTEM             |  | (129,630.00)        | 0.00          | 0.00                                       | 148,000.00   | 15,000.00             | 0.00                                | 370.00                         |
| 30 985 1086                    | PARKS PICK UP TRUCK                  |  | (15,888.00)         | 0.00          | 0.00                                       | 17,500.00    | 0.00                  | 0.00                                | 1,612.00                       |
| 30 985 1087                    | TOB AUTO TEMP CONTROLS               |  | (8,985.96)          | 0.00          | 0.00                                       | 18,800.00    | 10,814.02             | 0.00                                | 0.00                           |
| 30 985 1088                    | LIBRARY GEOTECHNICAL SURVEY          |  | (6,440.00)          | 0.00          | 0.00                                       | 10,000.00    | 2,883.90              | 0.00                                | 676.50                         |
| 30 985 1089                    | EMERGENCY GENERATORS                 |  | (22,182.50)         | 0.00          | 0.00                                       | 127,700.00   | 65,923.20             | 0.00                                | 19,594.30                      |
| 30 985 1113                    | FIRE LADDER TRUCK                    |  | (592,854.00)        | 0.00          | 0.00                                       | 600,000.00   | 545.00                | 0.00                                | 601.00                         |
| 30 985 1114                    | FIRE HOUSE REHAB STM                 |  | 0.00                | 0.00          | 0.00                                       | 56,500.00    | 48,823.00             | 0.00                                | 7,677.00                       |
| 30 985 1116                    | FIREHOUSE DOORS STM                  |  | 0.00                | 0.00          | 0.00                                       | 30,000.00    | 21,485.00             | 0.00                                | 8,515.00                       |
| 30 985 1117                    | POLICE GENERATOR STM                 |  | 0.00                | 0.00          | 0.00                                       | 148,000.00   | 98,792.21             | 0.00                                | 55,207.79                      |
| 30 985 1118                    | POLICE FIRE/RNG RANGE STM            |  | 0.00                | 0.00          | 0.00                                       | 28,800.00    | 28,800.00             | 0.00                                | 0.00                           |
| 30 985 1119                    | POLICE STATION REHAB STM             |  | 0.00                | 0.00          | 0.00                                       | 19,700.00    | 19,700.00             | 0.00                                | 0.00                           |
| 30 985 1120                    | POLICE STATION LOT REHAB STM         |  | 0.00                | 0.00          | 0.00                                       | 26,000.00    | 8,060.00              | 0.00                                | 18,910.00                      |
| 30 985 1121                    | PARK FACILITIES STM                  |  | (2,749.80)          | 0.00          | 0.00                                       | 80,000.00    | 77,250.20             | 0.00                                | 0.00                           |
| 30 985 1122                    | WHITE PICK UP TRUCK STM              |  | 0.00                | 0.00          | 0.00                                       | 41,000.00    | 38,726.50             | 0.00                                | 2,273.50                       |
| 30 985 1123                    | SCHOOL PICK UP TRUCK STM             |  | 0.00                | 0.00          | 0.00                                       | 41,000.00    | 39,840.00             | 0.00                                | 1,160.00                       |
| 30 985 1124                    | ALLOWED ESTIMATES & COSTS            |  | 0.00                | 0.00          | 0.00                                       | 29,885.00    | 0.00                  | 0.00                                | 29,885.00                      |
| 30 985 1125                    | SURFACE DRAIN REHAB 06               |  | 0.00                | 0.00          | 0.00                                       | 0.00         | 211,987.19            | 0.00                                | (211,987.19)                   |
| TOTAL CAPITAL PROJECTS FUND 39 |                                      |  | 400,837.16          | 0.00          | 300,000.00                                 | 3,461,726.96 | 2,058,785.70          | Cash & BANKS                        | 3,141,001.75                   |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

| ACCOUNT                         | BALANCE<br>07/01/06 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|---------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
|                                 |                     |               |                                       |          |                       |                                     |                                |
| CAPITAL STABILIZATION FUND # 31 |                     |               |                                       |          |                       |                                     |                                |
| ESTABLISH FUND                  |                     |               |                                       |          |                       |                                     |                                |
| 31 985 3101                     | 10,071.66           | 0.00          | 0.00                                  | 160.89   | 0.00                  | 0.00                                | 10,222.55                      |
|                                 | 10,071.66           | 0.00          | 0.00                                  | 150.89   | 0.00                  | 0.00                                | 10,222.55                      |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R=INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|  | ACCOUNT  | BALANCE<br>07/01/05                             | APPROPRIATION   | SUPP APPROP/<br>TRANSFER<br>TO/FROM | REVENUES      | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|--|--|---|-----------------|-------------------------------------|---------------|-----------------------|-------------------------------------|--------------------------------|
| <b>SCHOOL BUILDING PROJECT FUND 33</b> |  |   |                 |                                     |               |                       |                                     |                                |
| 33 958                                 | 00 CAPITAL ARTICLE UNDISTRIBUTED&LEASE         | (424,495.59)                                    | 0.00            | (178,241.00)                        | 254,730.88    | 288,876.50            | 0.00                                | (636,882.11)                   |
| 33 961                                 | 01 \$1,658,552 Appropriated                    | (12,665,445.24)                                 | 0.00            | 0.00                                | 9,863,203.00  | 25,026.50             | 0.00                                | (2,827,266.74)                 |
| 33 965                                 | 02 GLOVER ELEMENTARY SCHOOL Appropriated       | (25,399,971.12)                                 | 0.00            | 0.00                                | 20,943,557.00 | 365,508.17            | 0.00                                | (4,821,922.29)                 |
| 33 970                                 | 03 NEW MIDDLE SCHOOL Appropriated              | \$31,001,607 Appropriated                       | 0.00            | 0.00                                | 7,256,686.00  | 22,434.39             | 0.00                                | (2,015,648.10)                 |
| 33 975                                 | 04 TUCKER ELEMENTARY SCHOOL Appropriated       | (9,249,909.71)                                  | 0.00            | 0.00                                | 7,882,240.67  | 7,851,648.48          | 0.00                                | (3,510,280.74)                 |
| 33 980                                 | 05 COLLICOT & CUNNINGHAM Appropriated          | (3,540,872.93)                                  | 0.00            | 0.00                                | 34,902,195.00 | 700,671.62            | 0.00                                | (9,854,663.95)                 |
|  | HIGH SCHOOL                                    | \$27,538,394 Appropriated                       | (44,056,187.33) | 0.00                                | 0.00          | 81,102,621.65         | 9,254,165.66                        | (23,666,664.93)                |
|  | TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33 | \$55,237,129 Appropriated                       | (95,336,879.92) | 0.00                                | (178,241.00)  | Cash&Invest           | 0.00                                | 10,963,185.07                  |
|  |  | Original Approp \$130,129,002 Supp \$19,902,191 |                 |                                     |               |                       |                                     |                                |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
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AT JUNE 30, 2006

| ACCOUNT  | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES   | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|--|---------------------|---------------|---------------------------------------|------------|-----------------------|-------------------------------------|--------------------------------|
| <b>SEWER CAPITAL PROJECTS FUND 35</b>  |                     |               |                                       |            |                       |                                     |                                |
| 35 441 2 SEWER SYS EVALUATION  | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 451 2 LIBBY RD PUMPSTATION  | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 462 2 SEWER REHAB MWRA 4  | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 464 2 BOND BROOK RD TM98 ART29  | 55.87               | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 55.87                          |
| 35 465 2 BOND I & I TM98 ART11   | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 486 2 BOND PUMPSTATION TM98 ART11   | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 487 2 BOND RANDOLPH AVE TM98 ART11  | 40,845.99           | 0.00          | 0.00                                  | 0.00       | 37,198.00             | 0.00                                | 3,647.99                       |
| 35 488 2 REEDSDALE FEMA GRANT  | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 489 2 WOODLAND RD PLANNING A21 00/04/21 02/TM<br>\$240,600 Appropriated FY03/\$630,000 FY01 | (68,735.83)         | 0.00          | 0.00                                  | 839,000.00 | 0.00                  | 0.00                                | 151,141.69                     |
| 35 471 2 SEWER REHAB A11 98TM  | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 472 2 SEWER REHAB A34 01TM - \$480,000  | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 473 2 SEWER MITIGATION II   | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 35 985 380 SEWER SYSTEM REHAB  | 92,610.95           | 0.00          | 0.00                                  | 43,148.19  | 0.00                  | 0.00                                | 49,462.76                      |
| <b>TOTAL SEWER CAPITAL PROJECTS FUND 35</b>  |                     | (554,345.90)  | 0.00                                  | 839,000.00 | 80,346.19             | 0.00                                | 204,308.31                     |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|   |  |            | APPROPRIATION<br>07/01/05 | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES   | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|---|--|------------|---------------------------|---------------------------------------|------------|-----------------------|-------------------------------------|--------------------------------|
| <b>WATER CAPITAL PROJECT FUND 36</b>        |  |            |                           |                                       |            |                       |                                     |                                |
| 36 463 2                                    | MWRA WATER GRANT LOAN 1                        | 0.00       | 0.00                      | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 36 488 2                                    | WATER METER READ/REPLACEMENT                   | 113,338.11 | 0.00                      | 0.00                                  | 0.00       | 8,733.00              | 0.00                                | 104,605.11                     |
| 36 906 2                                    | WATER LINE INSTALLATION                        | 272,373.72 | 0.00                      | 0.00                                  | 0.00       | 232,745.13            | 0.00                                | 39,628.59                      |
| 36 956 1092                                 | ART25 WATER MAINS 00TM                         | 0.00       | 0.00                      | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 36 960 1093                                 | ART36 WATER SYSTEM 01TM                        | 0.00       | 0.00                      | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 36 983 1083                                 | \$677,180 Appropriated \$493,536.52 Encumbered | 212,075.67 | 0.00                      | 0.00                                  | 0.00       | 212,075.67            | 0.00                                | 0.00                           |
| 36 984 1115                                 | ART20 WATER SYSTEM 03TM                        | 73,040.07  | 0.00                      | 0.00                                  | 0.00       | 55,684.84             | 0.00                                | 17,356.23                      |
| 36 985 790                                  | ART23 WATER SYSTEM 2004ATM                     | 638,205.42 | 0.00                      | 0.00                                  | 0.00       | 633,488.20            | 0.00                                | 4,717.22                       |
| 36 986 796                                  | ART24 WATER SYSTEM 2005ATM                     | 0.00       | 0.00                      | 0.00                                  | 677,180.00 | 13,127.75             | 0.00                                | 664,052.25                     |
| <b>TOTAL WATER CAPITAL PROJECTS FUND 36</b> |  |            | 1,309,032.99              | 0.00                                  | 0.00       | 677,180.00            | 1,155,854.59                        | 0.00                           |
|   |  |            |                           |                                       |            |                       |                                     |                                |



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

| ACCOUNT   | BALANCE<br>07/01/05 | APPROPRIATION | SUP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES          | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|---|---------------------|---------------|--------------------------------------|-------------------|-----------------------|-------------------------------------|--------------------------------|
|   |                     |               |                                      |                   |                       |                                     |                                |
| 82 610 807 LIBRARY OAKLAND LIBRARY FUND           | 41,413.25           | 0.00          | 0.00                                 | (175.45)          | 0.00                  | 0.00                                | 41,237.80                      |
| 82 610 808 LIBRARY N. KIDDER LIBRARY FUND         | 102,315.89          | 0.00          | 0.00                                 | (1,468.92)        | 0.00                  | 0.00                                | 100,846.97                     |
| 82 610 830 LIBRARY BARON HUGO LIBRARY FUND        | 796.48              | 0.00          | 0.00                                 | 282.95            | 0.00                  | 0.00                                | 1,079.43                       |
| 82 611 820 LIBRARY PUBLIC LIBRARY TRUST (5874)    | 173,762.68          | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 173,762.68                     |
| 82 611 821 LIBRARY FINE ARTS TRUST FUND           | 0.00                | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 82 611 822 LIBRARY HYDE PARK CK. TRUST FUND       | 2,605.98            | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 2,605.98                       |
| 82 611 823 LIBRARY STACKPOLE MEMORIAL FUND (5873) | 14,619.31           | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 14,619.31                      |
| 82 611 824 LIBRARY HARRY HOYT FUND (6010)         | 79,921.98           | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 79,921.98                      |
| 82 611 827 LIBRARY BUILD EXPANSION FUND (5877)    | 180,982.62          | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 180,982.62                     |
| 82 611 828 LIBRARY SAMMARCO, ANTHONY FUND (5889)  | 4,138.01            | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 4,138.01                       |
| 82 611 829 LIBRARY HISTORIOGRAPHY FUND (5879)     | 4,110.90            | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 4,110.90                       |
| 82 611 832 LIBRARY CAPITAL FUND                   | 0.00                | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| 82 611 834 LIBRARY MILTON ART ASSOC. (4100)       | 7,564.87            | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 7,564.87                       |
| 82 611 835 LIBRARY HOUSE MOVE FUND (6056)         | 0.00                | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| <b>TOTAL LIBRARY</b>                              | <b>612,231.97</b>   | <b>0.00</b>   | <b>0.00</b>                          | <b>(1,361.42)</b> | <b>0.00</b>           | <b>0.00</b>                         | <b>610,870.55</b>              |
| 82 630 811 PARK DEPARTMENT REED PARK TRUST FUND   | 0.00                | 0.00          | 0.00                                 | 0.00              | 0.00                  | 0.00                                | 0.00                           |
| <b>TOTAL PARKS DEPARTMENT</b>                     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>                          | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>                         | <b>0.00</b>                    |
| <b>TOTAL TRUST FUNDS NOT IN GEN. FUND</b>         | <b>2,953,576.56</b> | <b>0.00</b>   | <b>0.00</b>                          | <b>256,257.98</b> | <b>61,783.22</b>      | <b>0.00</b>                         | <b>3,146,051.22</b>            |

## TOWN OF MILTON

## SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

FOR THE YEAR ENDED JUNE 30, 2006

P=INDICATES FREE CASH APPROPRIATION

R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006  
F=INDICATES FREE CASH APPROPRIATION  
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2006

|   | ACCOUNT                         | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROPY<br>TRANSFER<br>TO / FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/07/06 |
|---|---------------------------------|---------------------|---------------|---------------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
|   |                                 |                     |               |                                       |              |                       |                                     |                                |
| <b>FUND 20 SCHOOL NEW CHART OF ACCOUNTS<br/>DETAIL FY06</b> |                                 |                     |               |                                       |              |                       |                                     |                                |
| 20 303 405  | FY04 TITLE 1                    | 2,193.00            | 0.00          | 0.00                                  | 2,193.00     | 0.00                  | 0.00                                | 0.00                           |
| 20 303 502  | FY06 TITLE V                    | 6,942.00            | 0.00          | 0.00                                  | 6,942.00     | 0.00                  | 0.00                                | 0.00                           |
| 20 303 503  | FY06 DRUG FREE SCHOOLS          | 1,014.00            | 0.00          | 0.00                                  | 1,014.00     | 0.00                  | 0.00                                | 0.00                           |
| 20 303 505  | FY06 TITLE I                    | 33,140.15           | 0.00          | 0.00                                  | 33,140.15    | 0.00                  | 0.00                                | 0.00                           |
| 20 303 506  | FY06 SPED PROF DEVLP            | 0.00                | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 20 303 507  | FY06 SPED 94-142                | 13,337.00           | 0.00          | 0.00                                  | 13,337.00    | 0.00                  | 0.00                                | 0.00                           |
| 20 303 508  | FY06 SPED EARLY CHILDHOOD       | 2,259.00            | 0.00          | 0.00                                  | 2,259.00     | 0.00                  | 0.00                                | 0.00                           |
| 20 303 516  | FY06 ENH TECHNOLOGY             | 2,805.00            | 0.00          | 0.00                                  | 2,805.00     | 0.00                  | 0.00                                | 0.00                           |
| 20 303 526  | FY06 TEACHER QUALITY            | 15,937.96           | 0.00          | 0.00                                  | 15,937.96    | 0.00                  | 0.00                                | 0.00                           |
| 20 303 551  | FY06 MCAS                       | 2.71                | 0.00          | 0.00                                  | 2.71         | 0.00                  | 0.00                                | 0.00                           |
| 20 303 555  | FY06 ENHANCED SCH HLTH          | 8,683.23            | 0.00          | 0.00                                  | 8,683.23     | 0.00                  | 0.00                                | 0.00                           |
| 20 303 600  | FREEMAN GRANT                   | 8,007.99            | 0.00          | 0.00                                  | 54,902.88    | 48,816.96             | 0.00                                | 15,152.21                      |
| 20 303 601  | MA TECHNOLOGY/COLLABORATIVE     | 1.96                | 0.00          | 0.00                                  | 0.00         | 1.96                  | 0.00                                | 0.00                           |
| 20 303 602  | MILTON FOUNDATION FOR EDUCATION | 0.00                | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 20 303 603  | FY06 DRUG FREE SCHOOLS          | 0.00                | 0.00          | 0.00                                  | 15,780.00    | 14,367.61             | 0.00                                | 1,372.39                       |
| 20 303 605  | FY06 TITLE I                    | 0.00                | 0.00          | 0.00                                  | 77,511.00    | 70,568.30             | 0.00                                | 8,921.70                       |
| 20 303 606  | FY06 SPED PROF DEVLP            | 0.00                | 0.00          | 0.00                                  | 15,000.00    | 14,150.00             | 0.00                                | 850.00                         |
| 20 303 607  | FY06 SPED 94-142                | 0.00                | 0.00          | 0.00                                  | 1,207,855.00 | 1,191,161.12          | 0.00                                | 16,693.88                      |
| 20 303 608  | FY06 SPED EARLY CHILDHOOD       | 0.00                | 0.00          | 0.00                                  | 27,476.00    | 27,361.40             | 0.00                                | 114.60                         |
| 20 303 612  | FY06 TITLE V                    | 0.00                | 0.00          | 0.00                                  | 7,679.00     | 2,544.60              | 0.00                                | 5,134.40                       |
| 20 303 616  | FY06 ENH TECHNOLOGY             | 0.00                | 0.00          | 0.00                                  | 4,162.00     | 3,948.00              | 0.00                                | 216.00                         |
| 20 303 617  | SPED CORRECTIVE ACTION          | 0.00                | 0.00          | 0.00                                  | 6,000.00     | 0.00                  | 0.00                                | 6,000.00                       |
| 20 303 628  | FY06 TEACHER QUALITY            | 0.00                | 0.00          | 0.00                                  | 99,242.00    | 82,570.87             | 0.00                                | 16,671.13                      |
| 20 303 651  | FY06 MCAS                       | 0.00                | 0.00          | 0.00                                  | 10,140.00    | 8,092.08              | 0.00                                | 2,047.92                       |
| 20 303 655  | FY06 ENHANCED SCH HLTH          | 0.00                | 0.00          | 0.00                                  | 74,826.00    | 74,824.33             | 0.00                                | 1.67                           |
| 20 303 656  | FY06 MA LITERACY INTERVENTION   | 0.00                | 0.00          | 0.00                                  | 17,680.00    | 11,546.60             | 0.00                                | 6,134.10                       |
| 20 303 660  | MENTOR PRIVATE GRANT            | 0.00                | 0.00          | 0.00                                  | 4,500.00     | 2,560.00              | 0.00                                | 1,940.00                       |
| 20 303 661  | CELEBRATE MILTON                | 0.00                | 0.00          | 0.00                                  | 1,000.00     | 1,000.00              | 0.00                                | 0.00                           |
| 20 303 662  | INFLUXION GRANT                 | 0.00                | 0.00          | 0.00                                  | 1,820.00     | 0.00                  | 0.00                                | 1,820.00                       |
| 20 303 2043   | FOUNDATION RESERVE              | 0.00                | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
|   |                                 | 97,334.00           | 0.00          | 0.00                                  | 1,625,713.88 | 1,641,977.88          | 0.00                                | 81,070.00                      |
| <b>TOTAL 303 SCHOOL GRANTS FUND 20</b>                      |                                 |                     |               |                                       |              |                       |                                     |                                |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

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AT JUNE 30, 2006

|             | ACCOUNT                   | BALANCE<br>07/01/06 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES   | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|-------------|---------------------------|---------------------|---------------|---------------------------------------|------------|-----------------------|-------------------------------------|--------------------------------|
|             |                           |                     |               |                                       |            |                       |                                     |                                |
| 29 303 2920 | PRIVATE CUSTODIAL         | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 29 303 2921 | SUMMER SCHOOL             | 68,778.40           | 0.00          | 0.00                                  | 123,177.00 | 173,556.51            | 0.00                                | 18,398.89                      |
| 29 303 2922 | ADULT SCHOOL              | 0.03                | 0.00          | 0.00                                  | 100,540.00 | 96,526.52             | 0.00                                | 4,013.51                       |
| 29 303 2923 | ATHLETIC TEAM SPORTS      | 5,634.31            | 0.00          | 0.00                                  | 186,932.20 | 192,514.56            | 0.00                                | 5,195                          |
| 29 303 2924 | COMMUNITY SCHOOL          | 62,650.08           | 0.00          | 0.00                                  | 889,040.03 | 855,506.16            | 0.00                                | 96,183.95                      |
| 29 303 2926 | COPELAND FAMILY FUND      | 0.42                | 0.00          | 0.00                                  | 85,302.50  | 85,409.00             | 0.00                                | 93.92                          |
| 29 303 2927 | SPED GIFT                 | 0.00                | 0.00          | 0.00                                  | 100.00     | 100.00                | 0.00                                | 0.00                           |
| 29 303 2929 | LOST BOOKS                | 0.45                | 0.00          | 0.00                                  | 7,843.84   | 5,544.32              | 0.00                                | 2,298.97                       |
| 29 303 2930 | EARLY CHILDHOOD PRESCHOOL | 0.12                | 0.00          | 0.00                                  | 7,550.00   | 5,947.28              | 0.00                                | 1,602.84                       |
| 29 303 2933 | CATV                      | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 29 303 2935 | MUSEUM                    | 0.00                | 0.00          | 0.00                                  | 0.00       | 0.00                  | 0.00                                | 0.00                           |
| 29 303 2938 | RENTAL C44 S53 1/2        | 0.00                | 0.00          | 0.00                                  | 33,170.00  | 33,170.00             | 0.00                                | 0.00                           |
| 29 303 2939 | INTER PRESCHOOL           | 39,601.37           | 0.00          | 0.00                                  | 63,298.00  | 79,556.43             | 0.00                                | 23,342.94                      |
| 29 303 2943 | BUSING                    | 49.76               | 0.00          | 0.00                                  | 135,157.00 | 135,176.92            | 0.00                                | 28.84                          |
| 29 303 2946 | EDUCATIONAL FOUNDATION    | 3,342.23            | 0.00          | 0.00                                  | 3,342.00   | 3,342.00              | 0.00                                | 0.23                           |

TOWN OF MILTON  
 SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2006  
 F=INDICATES FREE CASH APPROPRIATION  
 R=INDICATES A RESERVE FUND TRANSFER

| AT JUNE 30, 2006 | ACCOUNT                                   | BALANCE<br>07/01/05 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES            | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|------------------|---|---------------------|---------------|---------------------------------------|---------------------|-----------------------|-------------------------------------|--------------------------------|
| 29 303 2948      | INSURANCE RECOVERY                        | 0.00                | 0.00          | 0.00                                  | 13,801.74           | 13,801.74             | 0.00                                | 0.00                           |
| 29 303 2970      | STUDENT ACCOUNTS                          | 15,466.92           | 0.00          | 0.00                                  | 64,396.62           | 56,313.24             | 0.00                                | 23,540.30                      |
| 29 303 2971      | STUDENT ENRICHMENT                        | 1,013.00            | 0.00          | 0.00                                  | 9,569.15            | 9,491.00              | 0.00                                | 1,091.15                       |
| 29 303 2972      | 50/50 CIRCUIT BREAKER                     | 0.00                | 0.00          | 0.00                                  | 0.00                | 0.00                  | 0.00                                | 0.00                           |
| 29 303 2973      | STUDENT ACTIVITIES                        | 0.00                | 0.00          | 0.00                                  | 55,000.00           | 55,000.00             | 0.00                                | 0.00                           |
| 29 303 2974      | WELCOME TO PIERCE MS                      | 15,168.00           | 0.00          | 0.00                                  | 11,680.00           | 12,709.00             | 0.00                                | 14,159.00                      |
| 29 303 2975      | 50/50 CIRCUIT BREAKER FY05                | (29,747.00)         | 0.00          | 0.00                                  | 29,747.00           | 0.00                  | 0.00                                | 0.00                           |
| 29 303 2976      | MHS ACCREDITATION FUND                    | 0.00                | 0.00          | 444,798.00                            | 0.00                | 429,441.95            | 0.00                                | 15,356.05                      |
| 29 303 2977      | SCHOOL DEPT. GIFTS                        | 0.00                | 0.00          | 0.00                                  | 30,075.45           | 30,075.45             | 0.00                                | 0.00                           |
| 29 303 2978      | SCHOOL DEPT. MUSIC DEPT.                  | 0.00                | 0.00          | 0.00                                  | 15,852.79           | 15,611.71             | 0.00                                | 241.08                         |
| 29 303 2979      | CIRCUIT BREAKER FY06                      | 0.00                | 0.00          | 0.00                                  | 1,168,881.00        | 1,158,881.00          | 0.00                                | 0.00                           |
|                  | <b>TOTAL 303 SCHOOL REVOLVING FUND 29</b> | <b>161,976.09</b>   | <b>0.00</b>   | <b>444,798.00</b>                     | <b>3,021,304.32</b> | <b>3,447,874.79</b>   | <b>0.00</b>                         | <b>200,405.62</b>              |

TONN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

R= INDICATES A RECEIVE FUND TRANSFER

AT JUNE 30, 2006

ACCOUNT

FUND 01 SCHOOL NEW CHART OF ACCOUNTS

DETAIL F018

|            |  | BALANCE<br>07/01/06 | APPROPRIATION | SUPPL APPROPY<br>TRANSFER<br>TO/FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|------------|--|---------------------|---------------|--------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 303 1110 | SCHOOL DEPT. SCHOOL COMMITTEE            | 0.00                | 11,104.00     | 0.00                                 | 0.00     | 10,950.41             | 153.59                              | 0.00                           |
| 1 303 1210 | SCHOOL DEPT. SUPERINTENDENT              | 0.00                | 277,816.00    | 0.00                                 | 0.00     | 255,986.57            | 21,826.43                           | 0.00                           |
| 1 303 1220 | SCHOOL DEPT. ASST. SUPERINTENDENT        | 0.00                | 186,108.00    | 0.00                                 | 0.00     | 195,836.49            | (9,732.49)                          | 0.00                           |
| 1 303 1410 | SCHOOL DEPT. BUSINESS & FINANCE          | 0.00                | 363,361.00    | 0.00                                 | 0.00     | 417,540.22            | (54,151.22)                         | 0.00                           |
| 1 303 1430 | SCHOOL DEPT. LEGAL SERVICES              | 0.00                | 50,000.00     | 0.00                                 | 0.00     | 52,863.75             | (2,853.75)                          | 0.00                           |
| 1 303 1435 | SCHOOL DEPT. LEGAL SETTLEMENTS           | 0.00                | 0.00          | 0.00                                 | 0.00     | 3,500.00              | (3,500.00)                          | 0.00                           |
| 1 303 1450 | SCHOOL DEPT. DM'S & TECHNOLOGY           | 0.00                | 410,507.00    | 0.00                                 | 0.00     | 398,167.42            | 14,330.58                           | 0.00                           |
| 1 303 2110 | SCHOOL DEPT. CURR. DIR. - SUPERV         | 0.00                | 1,066,886.00  | 0.00                                 | 0.00     | 639,489.24            | 216,407.78                          | 0.00                           |
| 1 303 2210 | SCHOOL DEPT. PRINCIPAL & ASST.           | 0.00                | 1,319,286.00  | 0.00                                 | 911,833  | 1,475,268.21          | (14,987.34)                         | 0.00                           |
| 1 303 2350 | SCHOOL DEPT. TECH & STUDENT ATTEND       | 0.00                | 8,000.00      | 0.00                                 | 0.00     | 3,807.16              | 2,102.82                            | 0.00                           |
| 1 303 2365 | SCHOOL DEPT. TEACHERS                    | 0.00                | 12,986,985.00 | 0.00                                 | 1,429.23 | 12,865,124.51         | (157,112.28)                        | 0.00                           |
| 1 303 2310 | SCHOOL DEPT. TEACHERS SPECIALISTS        | 0.00                | 2,257,825.00  | 0.00                                 | 0.00     | 3,187,658.38          | (930,233.38)                        | 0.00                           |
| 1 303 2325 | SCHOOL DEPT. SUBSTITUTES                 | 0.00                | 265,000.00    | 0.00                                 | 75.50    | 277,982.00            | (2,277.80)                          | 0.00                           |
| 1 303 2330 | SCHOOL DEPT. PARA & INST ASST            | 0.00                | 890,163.00    | 0.00                                 | 61.26    | 437,498.83            | 462,724.25                          | 0.00                           |
| 1 303 2340 | SCHOOL DEPT. LIBR & MEDIA DIRECTOR       | 0.00                | 195,650.00    | 0.00                                 | 0.00     | 197,537.00            | (1,987.00)                          | 0.00                           |
| 1 303 2383 | SCHOOL DEPT. PRINC/TEACH/TEACHERS        | 0.00                | 0.00          | 0.00                                 | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 303 2365 | SCHOOL DEPT. PROF/DEVLPT SUBS            | 0.00                | 0.00          | 0.00                                 | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 303 2387 | SCHOOL DEPT. PROF/DEVLPT PROVIDER        | 0.00                | 197,000.00    | 0.00                                 | 398.73   | 114,951.11            | (82,447.62)                         | 0.00                           |
| 1 303 2410 | SCHOOL DEPT. TEXT & RELATED MTRL         | 0.00                | 136,865.00    | 0.00                                 | 0.00     | 178,252.27            | (42,240.27)                         | 0.00                           |
| 1 303 2415 | SCHOOL DEPT. INST MATERIALS              | 0.00                | 0.00          | 0.00                                 | 0.00     | 12,204.29             | (12,204.29)                         | 0.00                           |
| 1 303 2420 | SCHOOL DEPT. INST EQUIPMENT              | 0.00                | 84,866.00     | 0.00                                 | 0.00     | 26,753.00             | 58,053.00                           | 0.00                           |
| 1 303 2430 | SCHOOL DEPT. INSTR SUPPLIES              | 0.00                | 136,899.00    | 0.00                                 | 1,591.33 | 53,296.04             | 86,312.29                           | 0.00                           |
| 1 303 2440 | SCHOOL DEPT. INSTR SERVICES              | 0.00                | 0.00          | 0.00                                 | 0.00     | 0.00                  | (6,018.02)                          | 0.00                           |
| 1 303 2451 | SCHOOL DEPT. HEALTH SERVICES             | 0.00                | 6,170.00      | 0.00                                 | 0.00     | 13,616.53             | (47,899.47)                         | 0.00                           |
| 1 303 2455 | SCHOOL DEPT. INSTR SOFTWARE              | 0.00                | 0.00          | 0.00                                 | 0.00     | 331.85                | (331.85)                            | 0.00                           |
| 1 303 2710 | SCHOOL DEPT. GUID & ADJUST/COUNSL        | 0.00                | 625,226.00    | 0.00                                 | 0.00     | 561,331.92            | 23,894.08                           | 0.00                           |
| 1 303 2800 | SCHOOL DEPT. PSYCHOLOGICAL SERVICE       | 0.00                | 78,419.00     | 0.00                                 | 0.00     | 78,419.00             | 0.00                                | 0.00                           |
| 1 303 3100 | SCHOOL DEPT. ATTENDANCE SERVICES         | 0.00                | 24,868.00     | 0.00                                 | 0.00     | 25,320.27             | (492.27)                            | 0.00                           |
| 1 303 3200 | SCHOOL DEPT. HEALTH SERVICES             | 0.00                | 6,170.00      | 0.00                                 | 0.00     | 13,616.53             | (47,899.47)                         | 0.00                           |
| 1 303 3300 | SCHOOL DEPT. PUPIL TRANSPORTATION        | 0.00                | 1,030,208.00  | 0.00                                 | 0.00     | 322,963.98            | (15,696.98)                         | 0.00                           |
| 1 303 3510 | SCHOOL DEPT. ATHLETIC SERVICES           | 0.00                | 338,429.00    | 0.00                                 | 0.00     | 1,568,056.82          | (28,070.62)                         | 0.00                           |
| 1 303 3620 | SCHOOL DEPT. OTHER STUDENT BODY ACTIVITY | 0.00                | 51,710.00     | 0.00                                 | 0.00     | 364,965.86            | (26,540.86)                         | 0.00                           |
| 1 303 3600 | SCHOOL DEPT. SECURITY                    | 0.00                | 27,400.00     | 0.00                                 | 0.00     | 63,422.11             | (11,711.11)                         | 0.00                           |
| 1 303 4110 | SCHOOL DEPT. CUSTOMER SERVICES           | 0.00                | 1,103,848.00  | 0.00                                 | 0.00     | 25,182.84             | 2,217.36                            | 0.00                           |
| 1 303 4120 | SCHOOL DEPT. HEATING OF BUILDINGS        | 0.00                | 386,000.00    | 0.00                                 | 0.00     | 1,369.43              | 378,308.77                          | (1,000.00)                     |
| 1 303 4130 | SCHOOL DEPT. UTILTY SERVICES             | 0.00                | 674,000.00    | 0.00                                 | 0.00     | 2,869.87              | 766,778.33                          | (69,869.46)                    |
| 1 303 4220 | SCHOOL DEPT. MNT OF BUILDINGS            | 0.00                | 428,538.00    | 0.00                                 | 0.00     | 0.00                  | 42,363.00                           | 0.00                           |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2006

F=INDICATES FREE CASH APPROPRIATION

R=INDICATES A RESERVE FUND TRANSFER  
ACCOUNT

AT JUNE 30, 2006

|            |                                       | BALANCE<br>07/01/05 | APPROPRIATION        | SUPP APPROP/<br>TRANSFER<br>TO FROM | REVENUES        | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/06 |
|------------|---------------------------------------|---------------------|----------------------|-------------------------------------|-----------------|-----------------------|-------------------------------------|--------------------------------|
| 1 303 4300 | SCHOOL DEPT EXTRAORDINARY MAINTENANCE | 0.00                | 0.00                 | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 303 5100 | SCHOOL DEPT EMPLOYEE BENEFITS         | 0.00                | 116,907.00           | 0.00                                | 0.00            | 130,262.50            | (13,356.50)                         | 0.00                           |
| 1 303 5200 | SCHOOL DEPT INSURANCE PROGRAMS        | 0.00                | 46,301.00            | 0.00                                | 0.00            | 5,000.00              | 43,301.00                           | 0.00                           |
| 1 303 5240 | SCHOOL DEPT NONEMPLOYEE INSURANCE     | 0.00                | 0.00                 | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
| 1 303 9300 | SCHOOL DEPT PGMS WITH OTHER SCHOOLS   | 0.00                | 1,569,386.00         | 0.00                                | 0.00            | 1,064,302.09          | 505,083.81                          | 0.00                           |
| 1 303 9400 | SCHOOL DEPT TUITION TO COLLABORATIVE  | 0.00                | 632,174.00           | 0.00                                | 0.00            | 712,585.20            | (80,411.20)                         | 0.00                           |
| 1 303 9999 | SCHOOL DEPT PY ENCUMBRANCES           | 0.00                | 0.00                 | 0.00                                | 0.00            | 0.00                  | 0.00                                | 0.00                           |
|            | TOTAL 303 SCHOOL GENERAL FUND         | 0.00                | <u>26,427,688.00</u> | 0.00                                | <u>9,415.60</u> | <u>26,437,303.60</u>  | <u>(0.00)</u>                       | <u>0.00</u>                    |

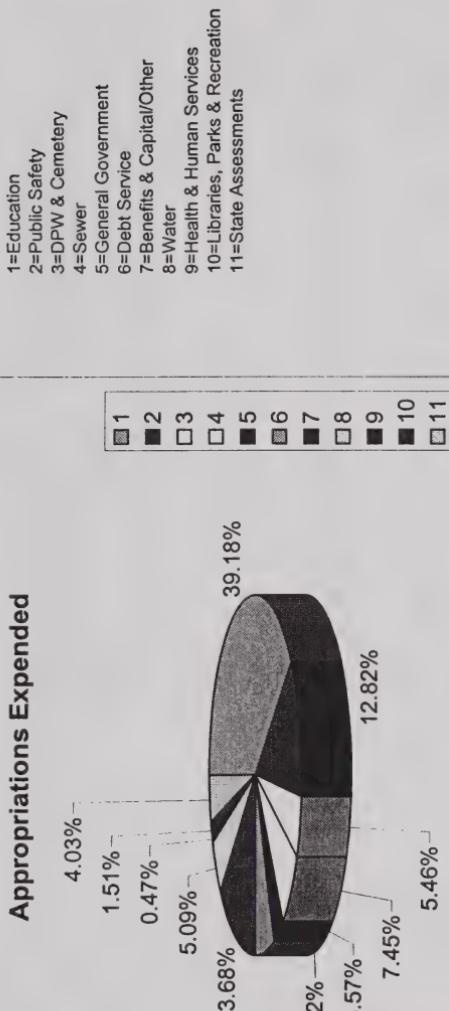
Town of Milton  
 Schedule of Revenue Appropriations  
 Expenditures  
 Year Ended June 30, 2006

Report as of 06/30/06.

FISCAL YEAR 2006

| DEPARTMENT                        | BALANCE FORWARD 1-JUL-05 | ORIGINAL BUDGET FY06 | SUPPLEMENTAL VOTES & CLOSE OUTS | REVISED BUDGET FY06 | ACTUAL NET EXPENDED | ENDING BALANCE 6/30/2006 | Percent Expended To Total Expended | ENCUMBRANCES FORWARD 7/1/2006 | APP ROLL FORWARD 7/1/2006 | BALANCE FORWARD 7/1/2006 |
|-----------------------------------|--------------------------|----------------------|---------------------------------|---------------------|---------------------|--------------------------|------------------------------------|-------------------------------|---------------------------|--------------------------|
| EDUCATION                         | \$0                      | \$28,698,164         | \$136,287                       | \$29,034,451        | \$29,014,139        | \$20,312                 | 39.18%                             | \$20,312                      | \$0                       | \$20,312                 |
| PUBLIC SAFETY                     | \$1,300                  | \$9,415,511          | \$94,882                        | \$9,511,693         | \$9,490,390         | \$21,303                 | 12.82%                             | \$5,060                       | \$0                       | \$5,060                  |
| PUBLIC WORKS & CEMETERY           | \$12,395                 | \$3,223,371          | \$70,024                        | \$3,905,790         | \$4,044,517         | (\$18,727)               | 5.46%                              | \$0                           | \$0                       | \$0                      |
| SEWER FUND                        | \$225,071                | \$5,557,174          | \$0                             | \$5,782,245         | \$5,517,420         | \$264,825                | 7.45%                              | \$26,036                      | \$0                       | \$26,036                 |
| GENERAL GOVERNMENT                | \$107,392                | \$2,941,351          | (\$274,719)                     | \$2,774,024         | \$2,646,797         | \$127,226                | 3.57%                              | \$12,405                      | \$0                       | \$12,405                 |
| DEBT SERVICE                      | \$80,611                 | \$4,930,130          | (\$5,000)                       | \$5,005,741         | \$4,976,641         | \$26,100                 | 6.72%                              | \$0                           | \$0                       | \$0                      |
| EMPLOYEE BENEFITS & CAPITAL OTHER | \$276,944                | \$10,096,000         | \$55,748                        | \$10,437,692        | \$10,132,254        | \$305,438                | 13.68%                             | \$137,049                     | \$0                       | \$137,049                |
| WATER FUND                        | \$153,995                | \$3,641,446          | \$0                             | \$3,795,441         | \$3,772,328         | \$23,113                 | 5.09%                              | \$362,547                     | \$0                       | \$362,547                |
| HEALTH & HUMAN SERVICES           | \$0                      | \$320,542            | \$28,727                        | \$349,269           | \$348,181           | \$1,088                  | 0.47%                              | \$0                           | \$0                       | \$0                      |
| LIBRARIES, PARK & RECREATION      | \$1,980                  | \$1,126,713          | \$9,500                         | \$1,138,163         | \$1,120,692         | \$17,471                 | 1.51%                              | \$8,285                       | \$0                       | \$8,285                  |
|                                   | \$859,658                | \$70,749,402         | \$125,449                       | \$71,734,509        | \$71,068,359        | \$668,149                | 95.97%                             | \$571,693                     | \$0                       | \$571,693                |
| STATE & COUNTY CHARGES            | \$0                      | \$0                  | \$3,015,970                     | \$3,015,970         | \$2,985,963         | \$30,007                 | 4.03%                              | \$0                           | \$0                       | \$0                      |
| PY FREE CASH & AVAIL FUNDS ATM    | \$0                      | \$1,601,571          | \$0                             | \$1,601,571         | \$0                 | \$1,601,571              | 0.00%                              | \$0                           | \$0                       | \$0                      |
| GRAND TOTALS                      | \$859,658                | \$72,350,973         | \$3,141,419                     | \$76,352,050        | \$74,052,322        | \$2,299,727              | 100.00%                            | \$571,693                     | \$0                       | \$571,693                |
| RECAP APPROPRIATIONS FY06:        |                          | \$72,350,973         |                                 |                     |                     |                          |                                    |                               |                           |                          |
| EXCLUDING WATER/SEWER FY06:       |                          | \$0                  |                                 |                     |                     |                          |                                    |                               |                           |                          |
|                                   |                          | \$63,152,353         |                                 |                     |                     |                          |                                    |                               |                           |                          |

### Appropriations Expended



TOWN OF MILTON  
 SCHOOL DEPARTMENT  
 INDIRECT COSTS  
 FISCAL YEARS 2006, 2007

| DEPARTMENT                        | WP<br>REF. | ACTUAL<br>FY2006 | ESTIMATED<br>FY2007 |
|-----------------------------------|------------|------------------|---------------------|
| Audit                             | 1          | 5,000            | 5,000               |
| Town Accountant                   | 2          | 22,937           | 23,511              |
| Retirement                        | 3          | 778,973          | 817,921             |
| Fire Department                   | 4          | 4,570            | 4,578               |
| Health Department                 | 5          | 3,441            | 2,022               |
| Library                           | 20         | 86               | 86                  |
| Park Department                   | 6          | 20,813           | 20,813              |
| Public Works Department           | 7          | 74,123           | 75,000              |
| Selectmen                         | 8          | 23,766           | 25,430              |
| Annual Reports                    | 8          | 944              | 1,043               |
| Election & Registration           | 8          | 6,849            | 6,849               |
| Warrant Comm.                     | 8          | 1,741            | 1,845               |
| Town Office Bldg.                 | 8          | 0                | 0                   |
| Data Processing                   | 8          | 7,416            | 7,787               |
| Treasurer / Collector             | 9          | 54,570           | 55,772              |
| Wire Department                   | 10         | 0                | 0                   |
| Youth Department                  | 11         | 20,163           | 20,768              |
| Police Department                 | 12         | 208,752          | 215,015             |
| General Insurance                 | 8          | 51,291           | 64,114              |
| Group Insurance                   | 13         | 2,958,496        | 3,253,663           |
| Worker's Compensation             | 8          | 187,947          | 234,934             |
| Medicare Tax                      | 14         | 216,798          | 224,386             |
| Unemployment Compensation         | 15         | 98,903           | 126,000             |
| Town Counsel                      | 8          | 11,972           | 12,571              |
| Law Special Services              | 8          | 17,596           | 18,500              |
| Street & Traffic Lights           | 10         | 0                | 0                   |
| Building Commissioner             | 16         | 30,285           | 31,194              |
| Charter Schools Assessment        | 17         | 51,776           | 71,320              |
| Cherry Sheet (Special Ed )        | 17         | 8,378            | 8,766               |
|                                   |            | 4,867,586        | 5,328,887           |
| Retired Teachers Health Insurance | 17         | 1,165,528        | 1,488,892           |
| Long Term Principal               | 19         | 785,000          | 690,000             |
| Long Term Interest & BANs         | 19         | 3,711,038        | 1,910,538           |
| Blue Hill Regional                | 18         | 586,251          | 582,150             |
|                                   |            | 11,115,403       | 10,000,467          |

**SCHEDULE OF CAPITAL IMPROVEMENT FUND**  
 TOWN OF MILTON  
 FOR THE YEAR ENDED JUNE 30, 2006

AT 06/30/06.

| PROGRAM TITLE                        | UNEXPENDED FUNDS            |                      | EXPENDITURES      |                      |                   |                     |             | ENCUM.                 | ENDING BALANCE 6/30/2006 |
|--------------------------------------|-----------------------------|----------------------|-------------------|----------------------|-------------------|---------------------|-------------|------------------------|--------------------------|
|                                      | 7/1/2005                    | REVENUE              | GEN GOVT.         | CAP OUTLAY           | OTHER BUD ENTRIES | TRANSFERS           |             |                        |                          |
| INSTAR ROAD IMPROVEMENT PROJECT      | 1,388,400.00                | 0.00                 | 113,618.74        | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 1,274,783.26             |
| LIBRARY CONSTRUCTION/RENOVATION      | 0.00                        | 1,114,532.98         | 55,405.50         | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 1,059,127.48             |
| PARKS                                | 0.00                        | 0.00                 | 0.00              | 28,289.51            | 0.00              | (300,000.00)        | 0.00        | 0.00                   | 273,710.49               |
| LAMB PLAY FIELD                      | 82,192.83                   | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 82,192.83                |
| COA BUILDING '99                     | 27,194.94                   | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 27.94                    |
| SCHOOL BUILDING PLAN                 | 108,00                      | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 108.00                   |
| ART36 DRAINAGE STUDY 01              | 9.00                        | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 9.00                     |
| LIBRARY CONSTRUCTION/RENOVATION      | (185,000.00)                | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | (185,000.00)             |
| DRW DUMP TRUCK                       | 0.00                        | 122,196.00           | 0.00              | 115,870.00           | 0.00              | 0.00                | 0.00        | 0.00                   | 6,326.00                 |
| TRUCK & MAST PLANT                   | 7,834.17                    | 525,000.00           | 0.00              | 532,834.17           | 0.00              | 0.00                | 0.00        | 0.00                   | 0.00                     |
| SURFACE DRAINAGE REHAB               | (107,804.50)                | 500,000.00           | 0.00              | 392,164.96           | 0.00              | 0.00                | 0.00        | 0.00                   | 30.54                    |
| NEW BUCKET TRUCK                     | 0.00                        | 126,145.00           | 0.00              | 126,145.00           | 0.00              | 0.00                | 0.00        | 0.00                   | 0.00                     |
| SYSTEM-WIDE PHONE SYSTEM             | (129,630.00)                | 145,000.00           | 0.00              | 15,000.00            | 0.00              | 0.00                | 0.00        | 0.00                   | 370.00                   |
| PARKS PICK-UP TRUCK                  | (15,888.00)                 | 17,500.00            | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 1,612.00                 |
| TOS AUTO TEMP CONTROLS               | (8,985.98)                  | 19,800.00            | 0.00              | 10,814.02            | 0.00              | 0.00                | 0.00        | 0.00                   | 0.00                     |
| LIBRARY GEOTECHNICAL SURVEY          | (6,440.00)                  | 10,000.00            | 0.00              | 2,983.50             | 0.00              | 0.00                | 0.00        | 0.00                   | 676.50                   |
| EMERGENCY GENERATORS                 | (22,182.50)                 | 127,700.00           | 0.00              | 85,923.20            | 0.00              | 0.00                | 0.00        | 0.00                   | 19,594.30                |
| LADDER TRUCK STM                     | (598,854.00)                | 600,000.00           | 0.00              | 545.00               | 0.00              | 0.00                | 0.00        | 0.00                   | 601.00                   |
| FIREHOUSE REHAB                      | 0.00                        | 56,500.00            | 0.00              | 48,823.00            | 0.00              | 0.00                | 0.00        | 0.00                   | 7,577.00                 |
| FIREHOUSE DOORS                      | 0.00                        | 30,000.00            | 0.00              | 21,485.00            | 0.00              | 0.00                | 0.00        | 0.00                   | 8,515.00                 |
| POLICE GENERATOR                     | 0.00                        | 145,000.00           | 0.00              | 89,792.21            | 0.00              | 0.00                | 0.00        | 0.00                   | 55,207.79                |
| POLICE FIRING RANGE                  | 0.00                        | 25,800.00            | 0.00              | 25,800.00            | 0.00              | 0.00                | 0.00        | 0.00                   | 0.00                     |
| POLICE STATION REHAB                 | 0.00                        | 19,700.00            | 0.00              | 19,700.00            | 0.00              | 0.00                | 0.00        | 0.00                   | 0.00                     |
| POLICE LOT REHAB                     | 0.00                        | 25,000.00            | 0.00              | 8,090.00             | 0.00              | 0.00                | 0.00        | 0.00                   | 18,910.00                |
| PARKS FACILITIES STM                 | (2,749.80)                  | 80,000.00            | 0.00              | 77,250.20            | 0.00              | 0.00                | 0.00        | 0.00                   | 0.00                     |
| WIRE PICK UP TRUCK                   | 0.00                        | 41,000.00            | 0.00              | 38,726.50            | 0.00              | 0.00                | 0.00        | 0.00                   | 2,273.50                 |
| SCHOOL PICK UP TRUCK                 | 0.00                        | 41,000.00            | 0.00              | 39,840.00            | 0.00              | 0.00                | 0.00        | 0.00                   | 1,160.00                 |
| ALLOWED ESTIMATES & COSTS            | 0.00                        | 29,855.00            | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 29,855.00                |
| SURFACE DRAINAGE REHAB 06            | 0.00                        | 0.00                 | 0.00              | 211,987.19           | 0.00              | 0.00                | 0.00        | 0.00                   | (211,987.19)             |
| ESTABLISH CAPITAL STABILIZATION FUND | 10,071.66                   | 150.89               | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 10,222.55                |
| SCHOOL BUILD PROJ UNDISTRIBUTED      | (424,495.59)                | 254,730.98           | 0.00              | 288,876.50           | 0.00              | 178,241.00          | 0.00        | 0.00                   | (536,882.11)             |
| GLOVER ELEMENTARY SCHOOL             | (12,665,443.24)             | 9,863,203.00         | 0.00              | 25,026.50            | 0.00              | 0.00                | 0.00        | 0.00                   | (2,827,266.74)           |
| NEW MIDDLE SCHOOL                    | (25,399,971.12)             | 20,943,557.00        | 0.00              | 365,508.17           | 0.00              | 0.00                | 0.00        | 0.00                   | (4,821,922.29)           |
| TUCKER ELEMENTARY SCHOOL             | (9,249,909.71)              | 7,256,695.00         | 0.00              | 22,434.39            | 0.00              | 0.00                | 0.00        | 0.00                   | (2,015,949.10)           |
| COLLOCOT & CUNNINGHAM SCHOOLS        | (3,540,872.93)              | 7,882,240.67         | 0.00              | 7,851,648.48         | 0.00              | 0.00                | 0.00        | 0.00                   | (3,510,280.74)           |
| HIGH SCHOOL                          | (44,056,187,334,902,195.00) | 0.00                 | 0.00              | 700,671.62           | 0.00              | 0.00                | 0.00        | 0.00                   | (9,854,663.95)           |
| BOND BROOK RD TM#8 29                | 55.87                       | 0.00                 | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 55.87                    |
| BOND RANDOLPH TM#8 11                | 40,845.99                   | 0.00                 | 37,198.00         | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 3,647.99                 |
| WOODLAND RD PLANNING                 | (687,858.31)                | 839,000.00           | 0.00              | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 151,141.69               |
| SEWER SYSTEM REHAB 05                | 92,610.95                   | 0.00                 | 0.00              | 43,148.19            | 0.00              | 0.00                | 0.00        | 0.00                   | 49,462.76                |
| WATER METER READ/REPLACEMENT         | 113,338.11                  | 0.00                 | 8,733.00          | 0.00                 | 0.00              | 0.00                | 0.00        | 0.00                   | 104,605.11               |
| WATER LINE INSTALLATION              | 272,873.72                  | 0.00                 | 0.00              | 232,745.13           | 0.00              | 0.00                | 0.00        | 0.00                   | 39,528.59                |
| WATER SYSTEM 081 02TM ART20          | 212,075.67                  | 0.00                 | 0.00              | 212,075.67           | 0.00              | 0.00                | 0.00        | 0.00                   | 0.00                     |
| WATER SYSTEM 081 03TM ART8           | 73,040.07                   | 0.00                 | 0.00              | 55,684.84            | 0.00              | 0.00                | 0.00        | 0.00                   | 17,355.23                |
| WATER SYSTEM 081 04TM ART23          | 638,205.42                  | 0.00                 | 0.00              | 633,468.20           | 0.00              | 0.00                | 0.00        | 0.00                   | 4,717.22                 |
| WATER SYSTEM 081 05TM ART24          | 0.00                        | 677,180.00           | 0.00              | 13,127.75            | 0.00              | 0.00                | 0.00        | 0.00                   | 664,052.25               |
| <b>TOTALS</b>                        | <b>(94,171,283.61)</b>      | <b>86,420,681.52</b> | <b>214,953.24</b> | <b>12,334,198.90</b> | <b>0.00</b>       | <b>(121,759.00)</b> | <b>0.00</b> | <b>(20,177,995.23)</b> |                          |
| ROUNDING<br>ENCUMBS.<br>EXPS.        |                             |                      |                   |                      |                   |                     |             |                        |                          |
| <b>(20,177,995.23)</b>               |                             |                      |                   |                      |                   |                     |             |                        |                          |
| <b>(20,177,995)</b>                  |                             |                      |                   |                      |                   |                     |             |                        |                          |
| <b>0.00</b>                          |                             |                      |                   |                      |                   |                     |             |                        |                          |

TOWN OF MILTON  
AUTHORIZED AND UNISSUED DEBT  
FOR THE YEAR ENDED JUNE 30, 2006

A =MWRA LOANS 0% INTEREST

B =BOND ISSUE

E =EXEMPT FROM PROP 2 1/2

N =NEW AUTHORIZATION

R =RESCIND PREVIOUSLY AUTHORIZED DEBT

ACTUAL ISSUE

TOWN MEETING DATE LEGAL AUTHORIZATION ORIGINAL AMOUNT

ARTICLE

DATE

ORIGINAL AMOUNT

ACTUAL ISSUE

BALANCE 6/30/2006

WATER METER READING AND REPLACEMENT SYSTEM

SCHOOL BUILDINGS

01/12/00 A4 C44 S7(3/3A) C645 1,089,000

05/01/00 S1 C44 S7(3/3A) C645 114,754,000

01/12/00 A5 C44 S7(3/3A) C645 4,384,000

02/23/04 S1 C44 S7(3/3A) C645 10,982,468

06/19/00 S1 C44 S7(3/3A) C645 13,995,725

10/17/2005 S7 C44 S7(3/3A) C70B 3,000,000

2/27/2006 S1 C44 S7(3/3A) C70B 2,975,000

5/6/2002 A20 C44 S8(5) 677,180

05/01/00 A27 C44 S7(1) 680,000

05/15/01 A26 C44 S7(28/29) 100,000

05/15/01 A34 C44 S8(5) 480,000

05/15/01 A35 C44 S7(1) 277,000

5/6/2002 A25 C44 S7(21) 185,000

5/3/2003 A23 C44 S8(5) 677,180

5/3/2004 A6 C44 S7 440,000

5/3/2004 A8 C44 S7 (9) 230,606

5/3/2004 A23 C44 S8(5) 677,180

5/3/2004 A24 C44 S7(1) & S8 (15) 500,000

5/3/2004 A25 C44 S7(6) & S7 (14) 525,000

5/3/2004 A26 C44 S7(1) 774,684

2/7/2005 A1 C44 S7(3A) & S7 (9) 1,100,000

10/17/2005 A1 C44 S7(3) & S7 (3A) 13,418,000

4/26/2005 A25 C44 S7(1) & S8 (15) 500,000

4/26/2005 A24 C44 S8(5) 677,180

172,989,231

1,089,000 R (1,089,000)

0 E 0 R 0 E 0 B (10,000,000)

134,056,193 E 0 N 3,000,000

0 N 2,975,000 3,000,000

2,975,000 31,600

100,000 R (100,000)

161,182 R (161,182)

72,414 R (72,414)

185,000 0 0 185,000

440,000 B (440,000)

230,606 0 0 230,606

0 N 0 0 0

500,000 B (500,000)

525,000 B (525,000)

499,684 0 0 499,684

1,100,000 B (1,100,000)

0 E 13,418,000 13,418,000

0 N 500,000 500,000

0 N 0 0 0

139,829,689 5,066,404

144,896,093

TOTAL FOR FISCAL YEAR 2006

TOWN OF MILTON  
LONG TERM DEBT OUTSTANDING  
FISCAL YEAR 2006

| DESCRIPTION                         | 02-Nov-06<br>ORIGINAL<br>ISSUE | BALANCE<br>7/1/2005 | FY 2006 PAYMENTS | WATER<br>INTEREST | BALANCE<br>6/30/2006 |
|-------------------------------------|--------------------------------|---------------------|------------------|-------------------|----------------------|
| <b>2006 MUNICIPAL PURPOSE LOAN</b>  |                                |                     |                  |                   |                      |
| GLOVER                              | 1,500,000.00                   | 0.00 D              | 0.00             |                   | 1,500,000.00 D       |
| HIGH SCHOOL                         | 5,000,000.00                   | 0.00 D              | 0.00             |                   | 5,000,000.00 D       |
| MIDDLE SCHOOL                       | 3,000,000.00                   | 0.00 D              | 0.00             |                   | 3,000,000.00 D       |
| TUCKER SCHOOL                       | 500,000.00                     | 0.00 D              | 0.00             |                   | 500,000.00 D         |
| WOODLAND ROAD SEWER                 | 607,000.00                     | 0.00                | 0.00 S           |                   | 607,000.00 S         |
| WOODLAND ROAD SEWER                 | 232,000.00                     | 0.00                | 0.00 S           |                   | 232,000.00 S         |
| TRAFFIC SIGNALS & STREETS           | 525,000.00                     | 0.00                | 0.00 S           |                   | 525,000.00           |
| SURFACE DRAINS                      | 500,000.00                     | 0.00                | 0.00             |                   | 500,000.00           |
| DEPARTMENTAL EQUIPMENT              | 440,000.00                     | 0.00                | 6.00             |                   | 440,000.00           |
| LADDER TRUCK - FIRE                 | 620,301.00                     | 0.00                | 0.00             |                   | 620,301.00           |
| FIRE STATION REMODEL                | 89,427.00                      | 0.00                | 0.00             |                   | 89,427.00            |
| POLICE GENERATOR                    | 149,906.00                     | 0.00                | 0.00             |                   | 149,906.00           |
| PAVING POLICE STATION               | 25,546.00                      | 0.00                | 0.00             |                   | 25,546.00            |
| POLICE STATION REMODEL              | 47,039.00                      | 0.00                | 0.00             |                   | 47,039.00            |
| PARKS IMPROVEMENT                   | 82,707.00                      | 0.00                | 0.00             |                   | 82,707.00            |
| UTILITY TRUCK - WIREOPW             | 42,387.00                      | 0.00                | 0.00             |                   | 42,387.00            |
| UTILITY TRUCK - SCHOOL              | 42,387.00                      | 0.00                | 0.00             |                   | 42,387.00            |
| TOTAL 2006 ISSUE                    | 13,404,000.00                  | 0.00                | 0.00             |                   | 13,404,000.00        |
| <b>1997 MULTI PURPOSE</b>           |                                |                     |                  |                   |                      |
| SCHOOL REMODELING                   | 1,330,000.00                   | 556,000.00 D        | 170,000.00       |                   | 385,000.00 D         |
| POLICE DEPARTMENT                   | 108,000.00                     | 0.00 D              | 0.00             |                   | 0.00 D               |
| UST                                 | 380,000.00                     | 140,000.00 D        | 45,000.00        |                   | 95,000.00 D          |
| DEPT. EQUIPMENT                     | 55,000.00                      | 0.00 D              | 0.00             |                   | 0.00 D               |
| BUILDING REMODELING                 | 81,000.00                      | 30,000.00 D         | 10,000.00        |                   | 20,000.00 D          |
| SCHOOL COMPUTER                     | 188,000.00                     | 0.00 D              | 0.00             |                   | 0.00 D               |
| SCHOOL COMPUTER                     | 440,000.00                     | 55,000.00 D         | 55,000.00        |                   | 0.00 D               |
| FIRE EQUIPMENT                      | 44,000.00                      | 0.00 D              | 0.00             |                   | 1,196.25 D           |
| PARK FACILITIES                     | 51,000.00                      | 15,000.00 D         | 5,000.00         |                   | 551.25 D             |
| CEMETERY EQUIPMENT                  | 33,000.00                      | 0.00 D              | 0.00             |                   | 0.00 D               |
| SCHOOL SCI ADDITION                 | 500,000.00                     | 60,000.00 D         | 60,000.00        |                   | 0.00 D               |
| TOTAL 1997 ISSUE                    | 3,210,000.00                   | 855,000.00          | 345,000.00       |                   | 30,073.75            |
| <b>2000 MULTI PURPOSE</b>           |                                |                     |                  |                   |                      |
| SEWER CONSTRUCTION PROJECTS         | 250,000.00                     | 82,000.00           | 42,000.00        |                   | 40,000.00            |
| NEW COA BUILDING                    | 1,192,000.00                   | 710,000.00          | 125,000.00       |                   | 30,832.50            |
| UST REMOVE AND REPLACE              | 278,000.00                     | 123,000.00          | 33,000.00        |                   | 90,000.00            |
| FIRE TRUCK                          | 190,000.00                     | 0.00                | 0.00             |                   | 0.00                 |
| TOTAL 2000 MULTIPURPOSE ISSUE       | 1,910,000.00                   | 815,000.00          | 195,000.00       |                   | 38,886.75            |
| <b>1996 FORBES ROAD SEWER MWPAT</b> |                                |                     |                  |                   |                      |
| 635,000.00                          | 371,045.98                     | 19,282.35 B         |                  |                   | 351,763.63 S         |
|                                     |                                |                     | B                |                   | S                    |
| TOTAL FORBES ROAD MWPAT             | 635,000.00                     | 371,045.98          | 19,282.35        |                   | 2,705.87             |
|                                     |                                |                     |                  |                   | 351,763.63           |
| <b>2005 SCHOOL BLDG PROJ ISSUE</b>  |                                |                     |                  |                   |                      |
| HIGH SCHOOL                         | 5,000,000.00                   | 5,000,000.00 D      | 250,000.00       |                   | 4,750,000.00 D       |
| GLOVER                              | 1,000,000.00                   | 1,000,000.00 D      | 50,000.00        |                   | 950,000.00 D         |
| MIDDLE SCHOOL                       | 3,000,000.00                   | 3,000,000.00 D      | 150,000.00       |                   | 2,850,000.00 D       |
| TUCKER SCHOOL                       | 1,000,000.00                   | 1,000,000.00 D      | 50,000.00        |                   | 950,000.00 D         |
| TOTAL 2005 SCHOOL ISSUE             | 10,000,000.00                  | 10,000,000.00       | 500,000.00       |                   | 445,000.00           |
|                                     |                                |                     |                  |                   | 9,500,000.00         |
| <b>1998 MWRA SEWER NOTES #4</b>     |                                |                     |                  |                   |                      |
| 1998 MWRA SEWER NOTES #5            | 0.00                           | 0.00                | 0.00 w/s         |                   | 0.00                 |
| 1998 MWRA SEWER NOTES #6            | 89,650.00                      | 0.00                | 0.00 w/s         |                   | 0.00                 |
| 1998 MWRA SEWER NOTES #7            | 110,620.00                     | 0.00                | 0.00 w/s         |                   | 0.00                 |
| 2001 MWRA SEWER NOTES #7            | 37,565.00                      | 7,513.00            | 7,513.00 S       |                   | 0.00 S               |
| 2001 MWRA SEWER NOTES #8            | 59,433.00                      | 11,980.00           | 11,980.00 S      |                   | 0.00 S               |
| 2001 MWRA SEWER NOTES #9            | 49,132.00                      | 9,828.41            | 9,828.41 S       |                   | 0.00 S               |
| 2002 MWRA SEWER NOTES               | 109,365.00                     | 43,758.00           | 21,879.00 S      |                   | 21,879.00 S          |
| 2003 MWRA SEWER NOTES               | 64,900.00                      | 25,960.00           | 12,960.00 S      |                   | 12,960.00 S          |
| 2002 WATER PIPELINE LOMA            | 677,180.00                     | 474,026.00          | 677,180.00 W     |                   | 406,308.00 W         |
| 2002 MWRA SEWER NOTES               | 977,430.00                     | 493,200.00          | 493,200.00 W     |                   | 404,462.00 W         |
| 2002 MWRA SEWER NOTES 3             | 144,522.95                     | 57,808.18           | 28,904.59 B      |                   | 28,904.59 S          |
| 2003 MWPAT Storm Water Mgt          | 204,586.56                     | 187,031.07          | 5,534.65 S       |                   | 7,359.36             |
| 2004 Water Bonds                    | 1,354,360.00                   | 1,218,924.00        | 135,436.00 W     |                   | 1,083,488.00 W       |
| 2004 L & C 3.5% MWPAT               | 83,431.00                      | 53,364.32           | 3,364.32 S       |                   | 50,021.52 S          |
| 2005 Water Bonds                    | 677,180.00                     | 671,000.00          | 67,118.00 W      |                   | 604,462.00 W         |
| 2005 Sewer Bonds                    | 19,250.00                      | 19,250.00           | 3,850.00 S       |                   | 15,400.00 S          |
| 2005 Sewer Bonds                    | 230,450.00                     | 230,450.00          | 46,080.00 S      |                   | 184,360.00 S         |
| 2005 Sewer Bonds                    | 25,300.00                      | 25,300.00           | 5,080.00 S       |                   | 20,240.00 S          |
|                                     |                                |                     |                  |                   |                      |
| 2004/2005 school bonds              |                                | 57,100,000.00 D     | 495,471.15       |                   | 7,359.36             |
| 2001/2002 school bonds              |                                | 24,800,000.00 D     | 0.00             |                   | 3,242,802.00         |
|                                     |                                | 26,000,000.00 D     | 0.00             |                   | 0.00                 |
| Sewer Ban & Water Ban Project       |                                | 870,500.00          | 31,100.00        |                   | 22,853.00            |
| 2005 Town Rehab & Equip BANs        |                                | 2,750,000.00        | 0.00             |                   | 185,000.00           |
|                                     |                                |                     |                  |                   |                      |
| TOTAL EXPENDED                      | BANs                           | 111,220,800.00      | 31,100.00        | 3,344,885.00      | 35,314,850.00        |
|                                     |                                |                     |                  |                   |                      |
| TOTAL DEBT                          |                                |                     | 5,454,766.23     |                   |                      |
| EXCLUDED DEBT                       |                                |                     | 4,501,570.75     |                   |                      |
|                                     |                                |                     | 0.00             |                   |                      |
| EXCLUDED DEBT LESS B&B              |                                |                     | 4,501,570.75     |                   |                      |
| WATER/SEWER DEBT                    |                                |                     | 524,818.73 w/s   |                   |                      |
| TAX LEVY DEBT                       |                                |                     | 429,376.75       |                   |                      |

TOWN OF  
MILTON, MASSACHUSETTS  
B1S

AS OF 6/30/06

| FISCAL YEAR 2006   |        |              |  |                    |                |                  |                |                  |                  | GENERAL LONGTERM OBLIGATIONS GROUP |                | MEMORANDUM ONLY FUNDS FY 2005 |                  |                  |                    |                    |                     |                     |
|--|--------|--------------|--|--------------------|----------------|------------------|----------------|------------------|------------------|------------------------------------|----------------|-------------------------------|------------------|------------------|--------------------|--------------------|---------------------|---------------------|
| GENERAL FUND   |        | SCHOOL LUNCH |  | HIGHWAY CHAPTER 90 |                | SEWER FUND       |                | WATER FUND       |                  | TOWN REVOLVING                     |                | SCHOOL REVOLVING              |                  | CAPITAL PROJECTS |                    | TRUST FUNDS        |                     |                     |
| CASH   | ASSETS |              |  | 2,684,175          | 116,565        | (319,505)        | 189,185        | 485,025          | 674,434          | 4,027,714                          | 218,712        | 15,188,613                    | 6,440,923        | 0                | 29,705,841         | 0                  | 34,940,620          | 0                   |
| INVESTMENT IN DEF COMP RECEIVABLES:                                    |        |              |  |                    |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| PROPERTY TAXES:  |        |              |  | 1,321,409          |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| FY 2006  |        |              |  | (262,722)          |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    | 1,107,434           | (262,722)           |
| FY 2006-OVERLAY  |        |              |  | 17,282             |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    | 14,525              | (14,525)            |
| PRIOR OVERLAY  |        |              |  | (289,913)          |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    | (48,647)            | (48,647)            |
| EXCISE TAXES   |        |              |  | 476,464            |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    | 378,564             | 288,439             |
| ACCOUNTS DUE FROM INTERGOVERNMENTAL VACATION IN ADVANCE & PREBAN DUES: |        |              |  | 1,283,421          | 0              | 0                |                | 1,059,358        | 614,334          | 53,352                             | 0              | 0                             |                  |                  |                    | 3,010,465          | 288,439             |                     |
| AMOUNTS TO BE PROVIDED:  |        |              |  | 101,983            | 0              | 0                |                |                  |                  |                                    |                |                               |                  |                  |                    | 0                  | 29,147              | 0                   |
| RETIREMENT OF FUNDED DEBT:   |        |              |  | 0                  | 0              | 0                |                |                  | 0                | 0                                  |                |                               |                  |                  |                    | 101,983            | 0                   | 0                   |
| BONDS AUTHORIZED- UNISSUED   |        |              |  | 0                  | 0              | 0                |                |                  |                  |                                    |                |                               |                  |                  |                    | 144,896,093        | 144,896,093         | 15,680,764          |
| OTHER ASSETS:  |        |              |  |                    |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    | 139,829,689         |                     |
| BUILDINGS & LAND   |        |              |  | 0                  |                |                  |                | 0                | 0                |                                    |                |                               |                  |                  |                    | 0                  | 0                   | 0                   |
| VEHICLES & EQUIPMENT   |        |              |  | 0                  |                |                  |                | 0                | 0                |                                    |                |                               |                  |                  |                    | 0                  | 0                   | 0                   |
| LESS: Accum Depreciation   |        |              |  | 0                  |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| <b>TOTAL ASSETS</b>  |        |              |  | <b>5,332,199</b>   | <b>116,565</b> | <b>(319,505)</b> | <b>189,185</b> | <b>1,544,383</b> | <b>1,288,768</b> | <b>4,081,066</b>                   | <b>218,712</b> | <b>15,188,613</b>             | <b>6,440,923</b> | <b>6,440,923</b> | <b>173,079,884</b> | <b>20,160,733</b>  | <b>193,553,156</b>  | <b>193,553,156</b>  |
| <hr/>  |        |              |  |                    |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| <b>LIABILITIES &amp; FUND EQUITY</b>                                   |        |              |  |                    |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| LIABILITIES  |        |              |  |                    |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| VOUCHERS & ACCTS. PAY ACCRUED PAY PAYABLE DEF REV REC IP               |        |              |  | 396,402            | 39,270         | 0                | 103,198        | 330              | 52,263           | 25,520                             | 12,968         | 51,758                        | 0                | 0                | 6868               | 6868               | 682,578             | 228,180             |
| DEFERRED REVENUE   |        |              |  | 285,295            | 2,047          |                  | 4,917          | 3,770            | 30,280           | 36,768                             | 5,339          | 0                             | 0                |                  |                    |                    | 388,416             | 809,543             |
| DEFERRED REVENUE   |        |              |  | 788,056            |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    | 788,056            | 245,589             |                     |
| OTHER LIABILITIES & BANS DUE TO COMM OF MASS.                          |        |              |  | 1,755,985          | 0              | 0                | 1,059,358      | 614,334          | 53,352           | 0                                  | 0              | 35,314,850                    | 0                | 0                | 3,487,029          | 285,555            |                     |                     |
| LONG TERM DEBT   |        |              |  | 253,395            |                | 0                |                | 0                | 1,051            | 0                                  |                |                               |                  |                  |                    | 35,359,296         | 111,608,225         |                     |
| TEACHERS PAY DEFERRED GUARANTEED DEPOSITS BONDS AUTHORIZED- UNISSUED   |        |              |  | 0                  | 0              | 0                | 0              |                  |                  | 22,100                             |                |                               |                  |                  |                    | 0                  | 0                   | 0                   |
| <b>TOTAL LIABILITIES</b>   |        |              |  | <b>3,479,133</b>   | <b>41,317</b>  | <b>0</b>         | <b>108,115</b> | <b>1,063,458</b> | <b>697,928</b>   | <b>137,740</b>                     | <b>18,307</b>  | <b>35,366,608</b>             | <b>869</b>       | <b>869</b>       | <b>173,079,884</b> | <b>213,963,359</b> | <b>273,325,755</b>  | <b>273,325,755</b>  |
| <hr/>  |        |              |  |                    |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| <b>FUND EQUITY</b>   |        |              |  |                    |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    |                     |                     |
| RESERVED FOR OVERLAY SURP  |        |              |  | 200,000            |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    | 200,000            | 205,095             |                     |
| RESERVED FOR SPECIAL PURPOSES  |        |              |  | 551,757            |                |                  |                |                  | 0                |                                    |                |                               |                  |                  |                    | 551,757            | 85,384              |                     |
| RESERVED FOR PETTY CASH & DISCREPANCY                                  |        |              |  | 0                  |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    | 350                 | 350                 |
| RESERVED FOR SNOW & ICE DEFICIT  |        |              |  | (169,341)          | 300            |                  |                |                  |                  |                                    |                |                               |                  |                  |                    | (169,341)          | (169,341)           |                     |
| RESERVED FOR EXPENDITURES  |        |              |  | 154,621            | 74,948         | (319,505)        | 81,070         | 0                | 26,036           | 362,547                            | 3,943,326      | 200,405                       | 0                | 0                | 3,292,003          | (151,152)          | (151,152)           |                     |
| RESERVED FOR SERVICE DEPOSITS & FEES                                   |        |              |  | 28,490             | 0              | 0                | 0              | 0                | 454,889          | 228,243                            |                |                               |                  |                  |                    | 3,148,051          | 3,148,051           |                     |
| RESERVED - NONEXPEND TRUST   |        |              |  | 10,246             | 1,111,566      | 0                | 0              | 0                | 0                | 0                                  | 0              | 0                             | 0                | 0                | 0                  | 1,111,566          | 2,145,937           |                     |
| Fund Balance Unprovided Agreements                                     |        |              |  | (34,243)           |                |                  |                |                  |                  |                                    |                |                               |                  |                  |                    |                    | 2,140,097           | (183,689)           |
| <b>TOTAL FUND EQUITY</b>   |        |              |  | <b>1,653,066</b>   | <b>75,248</b>  | <b>(319,505)</b> | <b>61,070</b>  | <b>480,925</b>   | <b>590,840</b>   | <b>3,943,326</b>                   | <b>200,405</b> | <b>(20,177,995)</b>           | <b>6,440,654</b> | <b>0</b>         | <b>0</b>           | <b>(6,832,566)</b> | <b>(79,772,540)</b> | <b>(79,772,540)</b> |
| <b>TOTAL LIABILITIES &amp; FUND EQUITY</b>                             |        |              |  | <b>5,332,99</b>    | <b>116,565</b> | <b>(319,505)</b> | <b>189,185</b> | <b>1,544,383</b> | <b>1,288,768</b> | <b>4,081,066</b>                   | <b>218,712</b> | <b>15,188,613</b>             | <b>6,440,923</b> | <b>6,440,923</b> | <b>173,079,884</b> | <b>20,160,733</b>  | <b>193,553,225</b>  | <b>193,553,225</b>  |

| With<br>Deductions  | Department #                       | Department Name | 2006-2008<br>Carryforward of<br>Prior year<br>Balances |                     |
|---------------------|------------------------------------|-----------------|--|---------------------|--|---------------------|--|---------------------|--|---------------------|
|                     |                                    |                 | Original Budget<br>Voted From<br>Year Before           | Plus<br>Adjustments | Total<br>Original<br>Budget                            | Plus<br>Adjustments | Total<br>Original<br>Budget                            | Plus<br>Adjustments | Total<br>Original<br>Budget                            | Plus<br>Adjustments |
| <b>Expenditures</b> |                                    |                 |  |                     |  |                     |  |                     |  |                     |
| 122                 | Salaries                           | 11,044.90       | 261,485.00   | 282,529.00          | 282,529.00   | 282,529.00          | 31,867.00  | 42,472.00           | 200,000.00   | 200,000.00          |
| 124                 | Stipend Fund                       | 0.00            | 56,000.00  | 56,000.00           | 56,000.00  | 56,000.00           | 0.00   | 0.00                | 0.00   | 0.00                |
| 126                 | Municipal Audit                    | 0.00            | 16,555.00  | 16,555.00           | 16,555.00  | 16,555.00           | 4,165.00   | 20,721.00           | 0.00   | 0.00                |
| 128                 | Ad Valorem Tax<br>Warant Committee | 0.00            | 400,000.00   | 400,000.00          | 400,000.00   | 400,000.00          | (38,066.00)  | 361,933.00          | 317,023.00   | 315,000.00          |
| 131                 | Reserve Fund                       | 0.00            | 1,211.00   | 1,211.00            | 1,211.00   | 1,211.00            | 51.13  | 1,262.13            | 1,211.00   | 1,211.00            |
| 133                 | General Business Office            | 0.00            | 185,589.00   | 185,589.00          | 185,589.00   | 185,589.00          | 185,589.00   | 185,589.00          | 185,589.00   | 185,589.00          |
| 138                 | Treasurer Business Office          | 0.00            | 272,211.00   | 272,211.00          | 272,211.00   | 272,211.00          | 272,211.00   | 272,211.00          | 272,211.00   | 272,211.00          |
| 139                 | Fraudulent Treasury Collector      | 0.00            | 92,500.00  | 92,500.00           | 92,500.00  | 92,500.00           | 46,745.00  | 143,245.00          | 0.00   | 0.00                |
| 141                 | Town Attorney                      | 0.00            | 202,182.00   | 202,182.00          | 202,182.00   | 202,182.00          | 21,140.00  | 223,322.00          | 0.00   | 0.00                |
| 142                 | Town Clerk                         | 0.00            | 18,690.00  | 18,690.00           | 18,690.00  | 18,690.00           | 4,871.00   | 23,561.00           | 0.00   | 0.00                |
| 143                 | Elections & Registration           | 0.00            | 2,000.00   | 2,000.00            | 2,000.00   | 2,000.00            | 2,000.00   | 2,000.00            | 2,000.00   | 2,000.00            |
| 171                 | Concierge Room Commission          | 0.00            | 27,958.00  | 27,958.00           | 27,958.00  | 27,958.00           | 1,200.00   | 29,258.00           | 0.00   | 0.00                |
| 172                 | Board of Appeals                   | 0.00            | 678,617.00   | 678,617.00          | 678,617.00   | 678,617.00          | (3,000.00)   | 675,617.00          | 0.00   | 0.00                |
| 173                 | General Insurance                  | 0.00            | 175,291.75   | 175,291.75          | 175,291.75   | 175,291.75          | 160,247.76   | 171,475.51          | 165,000.00   | 165,000.00          |
| 174                 | Fire Protection Dept.              | 4,000.00        | 172,750.00   | 172,750.00          | 172,750.00   | 172,750.00          | 6,200.00   | 178,950.00          | 0.00   | 0.00                |
| 175                 | Police Department                  | 52,254.00       | 6,200.00   | 58,254.00           | 58,254.00  | 58,254.00           | -  | -                   | -  | -                   |
| 176                 | Fire Department                    | 137,290.00      | -  | 137,290.00          | 137,290.00   | 137,290.00          | -  | -                   | -  | -                   |
| 177                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 178                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 179                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 180                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 181                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 182                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 183                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 184                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 185                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 186                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 187                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 188                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 189                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 190                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 191                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 192                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 193                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 194                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 195                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 196                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 197                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 198                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 199                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 200                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 201                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 202                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 203                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 204                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 205                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 206                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 207                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 208                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 209                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 210                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 211                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 212                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 213                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 214                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 215                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 216                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 217                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 218                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 219                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 220                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 221                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 222                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 223                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 224                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 225                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 226                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 227                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 228                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 229                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 230                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 231                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 232                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 233                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 234                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 235                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 236                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 237                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 238                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 239                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 240                 | Police Department                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 241                 | Vehicle Maintenance                | 0.00            | 1,270,180.00   | 1,270,180.00        | 1,270,180.00   | 1,270,180.00        | 1,260,270.00   | 1,260,270.00        | 0.00   | 0.00                |
| 242                 | Street Lighting                    | 0.00            | 250,938.00   | 250,938.00          | 250,938.00   | 250,938.00          | 0.00   | 250,938.00          | 0.00   | 0.00                |
| 243                 | Collection of Radon                | 0.00            | 466,407.00   | 466,407.00          | 466,407.00   | 466,407.00          | 466,407.00   | 466,407.00          | 0.00   | 0.00                |
| 244                 | Public Transport & Dispensary      | 7,500.00        | 45,777.00  | 53,277.00           | 53,277.00  | 53,277.00           | 45,777.00  | 45,777.00           | 0.00   | 0.00                |
| 245                 | Solid Waste Disposal               | 4,420.00        | 15,200.00  | 19,620.00           | 19,620.00  | 19,620.00           | 15,200.00  | 15,200.00           | 0.00   | 0.00                |
| 246                 | Curbside Recycling                 | 4,377.00        | 16,472.00  | 20,844.00           | 20,844.00  | 20,844.00           | 16,472.00  | 16,472.00           | 0.00   | 0.00                |
| 247                 | Landfill Culture                   | 3,700.00        | 10,000.00  | 13,700.00           | 13,700.00  | 13,700.00           | 10,000.00  | 10,000.00           | 0.00   | 0.00                |
| 248                 | Household Hazardous Waste          | 0.00            | 20,000.00  | 20,000.00           | 20,000.00  | 20,000.00           | 10,000.00  | 20,000.00           | 0.00   | 0.00                |
| 249                 | Curbside Recycling                 | 9,900.00        | 37,755.00  | 57,755.00           | 57,755.00  | 57,755.00           | 37,755.00  | 57,755.00           | 0.00   | 0.00                |
| 250                 | Total Public Works and Cemetery    | 13,923.00       | 3,630,217.00   | 3,630,217.00        | 3,630,217.00   | 3,630,217.00        | 70,026.00  | 3,630,217.00        | 0.00   | 0.00                |
| 251                 | Holiday Dept.                      | 0.00            | 147,420.00   | 147,420.00          | 147,420.00   | 147,420.00          | 6,628.00   | 154,048.00          | 0.00   | 0.00                |
| 252                 | Council on Aging                   | 0.00            | 155,985.00   | 155,985.00          | 155,985.00   | 155,985.00          | 16,616.00  | 172,601.00          | 0.00   | 0.00                |
| 253                 | Youth Dept.                        | 0.00            | 17,127.00  | 17,127.00           | 17,127.00  | 17,127.00           | 27,086.00  | 34,213.00           | 0.00   | 0.00                |
| 254                 | Veterans                           | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 255                 | Total Health & Human Services      | -               | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 256                 | Linen                              | 0.00            | 840,455.00   | 840,455.00          | 840,455.00   | 840,455.00          | 9,500.00   | 840,455.00          | 0.00   | 0.00                |
| 257                 | Pay Dept.                          | 1,900.00        | 284,173.00   | 4,030.00            | 284,173.00   | 284,173.00          | 261,971.00   | 261,971.00          | 0.00   | 0.00                |
| 258                 | Historical Commission              | 1,900.00        | 1,129,713.00   | -                   | 1,129,713.00   | 1,129,713.00        | 9,500.00   | 1,139,163.00        | 0.00   | 0.00                |
| 259                 | Holiday Expenses                   | 0.00            | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 260                 | Total Culture & Recreation         | 1,900.00        | -  | -                   | -  | -                   | -  | -                   | -  | -                   |
| 261                 | Postmaster Non Contract            | 0.00            | 58,577.00  | 1,163,577.00        | 1,222,154.00   | 1,222,154.00        | 3,577.00   | 1,225,731.00        | 0.00   | 0.00                |
| 262                 | Postmaster & Contract              | 0.00            | 3,183,770.00   | 16,632,800.00       | 16,632,800.00  | 16,632,800.00       | 115,986.00   | 16,848,786.00       | 0.00   | 0.00                |
| 263                 | Unemployment Compensation          | \$18,00         | 50,000.00  | 50,000.00           | 50,000.00  | 50,000.00           | 6,231,100.00   | 6,231,100.00        | 0.00   | 0.00                |
| 264                 | Child Health & Life                | 0.00            | 8,296,046.00   | 8,296,046.00        | 8,296,046.00   | 8,296,046.00        | 44,493,000.00  | 52,789,046.00       | 0.00   | 0.00                |
| 265                 | Health Dept.                       | 0.00            | -  | -                   | -  | -                   | 65,921.00  | 65,921.00           | 0.00   | 0.00                |
| 266                 | Social Security                    | 0.00            | -  | -                   | -  | -                   | -  | -                   | 0.00   | 0.00                |
| 267                 | Judgements                         | 0.00            | -  | -                   | -  | -                   | -  | -                   | 0.00   | 0.00                |
| 268                 | Police Dept.                       | 0.00            | 115,595.17   | 1,030.77            | 115,595.17   | 115,595.17          | 1,030.77   | 116,626.17          | 0.00   | 0.00                |
| 269                 | Supervisor Police                  | 0.00            | -  | -                   | -  | -                   | -  | -                   | 1,030.77   | 0.00                |
| 270                 | School Life Safety Systems         | 0.00            | 1,030.77   | -                   | 1,030.77   | 1,030.77            | -  | 1,030.77            | 0.00   | 0.00                |
| 271                 | School Safety Audit                | 0.00            | -  | -                   | -  | -                   | -  | -                   | 1,030.77   | 0.00                |
| 272                 | Masonry                            | 0.00            | -  | -                   | -  | -                   | -  | -                   | 0.00   | 0.00                |
| 273                 | Total FY08 Budget                  | -               | -  | -                   | -  | -                   | -  | -                   | -  | 0.00                |





## TOWN OF: MILTON ENTERPRISE FUNDS

## COMBINED BALANCE SHEET AS OF JUNE 30, 2006

|  | SEWER<br>OPERATIONS | SEWER<br>CAP PROJ | TOTAL<br>SEWER      | WATER<br>OPERATIONS | WATER<br>CAP PROJ | TOTAL<br>WATER      | CAP PROJ    | CAP PROJ    | TOTAL<br>CAP PROJ   |
|--|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|-------------|-------------|---------------------|
| <b>ASSETS</b>                            |                     |                   |                     |                     |                   |                     |             |             |                     |
| CASH AND SHORT TERM INVESTMENTS          | 485,021.00          | 0.00              | 485,021.00          | 674,534.00          | 0.00              | 674,534.00          | 0.00        | 0.00        | 1,159,455.00        |
| SPECIAL ASSESSMENTS RECEIVABLE           | 145,045.00          | 0.00              | 145,045.00          | 47,786.00           | 0.00              | 47,786.00           | 0.00        | 0.00        | 192,831.00          |
| DEPARTMENTAL RECEIVABLES                 | 602.00              | 0.00              | 602.00              | 44,584.00           | 0.00              | 44,584.00           | 0.00        | 0.00        | 45,186.00           |
| USER CHARGES RECEIVABLE                  | 895,830.00          | 0.00              | 895,830.00          | 493,532.00          | 0.00              | 493,532.00          | 0.00        | 0.00        | 1,398,462.00        |
| UTILITY LIENS ADDED TO TAXES             | 47,766.00           | 0.00              | 47,766.00           | 28,311.00           | 0.00              | 28,311.00           | 0.00        | 0.00        | 76,217.00           |
| AMOUNT PROVIDED FOR BONDS PAYABLE        | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00        | 0.00                |
| CONSTRUCTION IN PROGRESS                 | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00        | 0.00                |
| <b>TOTAL ASSETS</b>                      | <b>1,544,384.00</b> | <b>0.00</b>       | <b>1,544,384.00</b> | <b>1,286,767.00</b> | <b>0.00</b>       | <b>1,286,767.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,833,151.00</b> |
| <b>LIABILITIES</b>                       |                     |                   |                     |                     |                   |                     |             |             |                     |
| ACCOUNTS PAYABLE                         | 330.00              | 0.00              | 330.00              | \$2,263.00          | 0.00              | \$2,263.00          | 0.00        | 0.00        | \$2,593.00          |
| ACCRUED EXPENSES                         | 3,770.00            | 0.00              | 3,770.00            | 30,260.00           | 0.00              | 30,260.00           | 0.00        | 0.00        | 34,020.00           |
| INTERFUND PAYABLES                       | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00        | 0.00                |
| BONDS PAYABLE                            | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00        | 0.00                |
| DEFERRED REVENUES                        | 1,069,368.00        | 0.00              | 1,069,368.00        | 614,334.00          | 0.00              | 614,334.00          | 0.00        | 0.00        | 1,673,692.00        |
| NOTES PAYABLE                            | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00        | 0.00                |
| OTHER LIABILITIES                        | 0.00                | 0.00              | 0.00                | 1,051.00            | 0.00              | 1,051.00            | 0.00        | 0.00        | 1,051.00            |
| <b>TOTAL LIABILITIES</b>                 | <b>1,063,458.00</b> | <b>0.00</b>       | <b>1,063,458.00</b> | <b>687,328.00</b>   | <b>0.00</b>       | <b>687,328.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>1,761,386.00</b> |
| <b>FUND EQUITY</b>                       |                     |                   |                     |                     |                   |                     |             |             |                     |
| RESERVE FOR ENCUMBRANCES                 | 26,036.00           | 0.00              | 26,036.00           | \$62,547.00         | 0.00              | \$62,547.00         | 0.00        | 0.00        | 388,583.00          |
| RESERVE FOR EXPENDITURES                 | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00        | 0.00                |
| RESERVE FOR PETTY CASH                   | 0.00                | 0.00              | 0.00                | 50.00               | 0.00              | 50.00               | 0.00        | 0.00        | 50.00               |
| RESERVE FOR DEPOSITS                     | 454,890.00          | 0.00              | 454,890.00          | 238,242.00          | 0.00              | 238,242.00          | 0.00        | 0.00        | 693,132.00          |
| UNRESERVED FUND BALANCE                  | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00        | 0.00                |
| <b>TOTAL FUND EQUITY</b>                 | <b>480,926.00</b>   | <b>0.00</b>       | <b>480,926.00</b>   | <b>590,039.00</b>   | <b>0.00</b>       | <b>590,039.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>1,171,705.00</b> |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b> | <b>1,544,384.00</b> | <b>0.00</b>       | <b>1,544,384.00</b> | <b>1,286,767.00</b> | <b>0.00</b>       | <b>1,286,767.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,833,151.00</b> |

## TOWN OF : MILTON

## COMBINED BALANCE SHEET AS OF JUNE 30, 2006

| ASSETS                                   |  | #001-4700<br>GENERAL<br>FUND |                  | #001-4890<br>SPECIAL<br>REVENUE<br>PROJECTS |                  | #070<br>ENTERPRISE<br>FUNDS |  | #070<br>TRUSTS AND<br>AGENCY |                    | TOTALS<br>ACCOUNT GROUP |  |
|--|--|------------------------------|------------------|---|------------------|-----------------------------|--|------------------------------|--------------------|-------------------------|--|
| CASH AND SHORT TERM INVESTMENTS          |  | 2,884,176                    | 4,232,871        | 15,188,613                                  | 1,159,455        | 6,440,923                   |  | 0                            | 29,705,837         |                         |  |
| DEPARTMENTAL RECEIVABLES                 |  | 227,065                      | 53,352           | 0   | 45,186           | 0                           |  | 0                            | 326,483            |                         |  |
| INTERFUND RECEIVABLES                    |  | 0                            | 0                | 0   | 0                | 0                           |  | 0                            | 0                  |                         |  |
| DUE FROM COMMONWEALTH OF MASSACHUSETTS   |  | 476,864                      | 0                | 0   | 0                | 0                           |  | 0                            | 476,864            |                         |  |
| EXCISE TAX RECEIVABLE                    |  | 5,250                        | 0                | 0   | 0                | 0                           |  | 0                            | 5,250              |                         |  |
| PERSONAL PROPERTY TAX RECEIVABLE         |  | 1,333,495                    | 0                | 0   | 0                | 0                           |  | 0                            | 1,333,495          |                         |  |
| REAL ESTATE TAX RECEIVABLE               |  | 0                            | 0                | 0   | 0                | 0                           |  | 0                            | 0                  |                         |  |
| SPECIAL ASSESSMENTS RECEIVABLE           |  | 0                            | 0                | 0   | 182,841          | 0                           |  | 0                            | 182,841            |                         |  |
| TAX LIENS                                |  | 1,041,257                    | 0                | 0   | 0                | 0                           |  | 0                            | 1,041,257          |                         |  |
| USER CHARGES RECEIVABLE                  |  | 0                            | 0                | 0   | 1,358,482        | 0                           |  | 0                            | 1,358,482          |                         |  |
| UTILITY LIENS ADDED TO TAXES             |  | 0                            | 0                | 0   | 76,217           | 0                           |  | 0                            | 76,217             |                         |  |
| AMOUNT PROVIDED FOR BONDS                |  | 0                            | 0                | 0   | 0                | 0                           |  | 0                            | 28,183,791         |                         |  |
| OTHER ASSETS                             |  | 101,983                      | 0                | 0   | 0                | 0                           |  | 0                            | 101,983            |                         |  |
| TAX FORECLOSURES                         |  | 14,208                       | 0                | 0   | 0                | 0                           |  | 0                            | 14,208             |                         |  |
| <b>TOTAL ASSETS</b>                      |  | <b>5,884,324</b>             | <b>4,286,022</b> | <b>15,188,613</b>                           | <b>2,633,151</b> | <b>6,440,923</b>            |  | <b>29,183,791</b>            | <b>62,817,335</b>  |                         |  |
| LIABILITIES                              |  |                              |                  |   |                  |                             |  |                              |                    |                         |  |
| ACCOUNTS PAYABLE                         |  | 396,402                      | 180,856          | 51,758                                      | 52,593           | 869                         |  | 0                            | 682,576            |                         |  |
| ACCruED EXPENSES                         |  | 283,296                      | 49,071           | 0   | 34,050           | 0                           |  | 0                            | 386,416            |                         |  |
| INTERFUND PAYABLES                       |  | 0                            | 0                | 0   | 0                | 0                           |  | 0                            | 0                  |                         |  |
| BONDS PAYABLE                            |  | 0                            | 83,352           | 0   | 0                | 0                           |  | 0                            | 28,183,791         |                         |  |
| DEFERRED REVENUES                        |  | 2,546,041                    | 0                | 0   | 1,673,692        | 0                           |  | 0                            | 4,273,045          |                         |  |
| NOTES PAYABLE                            |  | 0                            | 0                | 35,314,850                                  | 0                | 0                           |  | 0                            | 35,314,850         |                         |  |
| OTHER LIABILITIES                        |  | 0                            | 0                | 0   | 1,051            | 0                           |  | 0                            | 1,051              |                         |  |
| PROVISIONS FOR ABATEMENTS AND EXEMPTIONS |  | 582,635                      | 0                | 0   | 0                | 0                           |  | 0                            | 582,635            |                         |  |
| WITHHOLDINGS PAYABLE                     |  | 283,395                      | 0                | 0   | 0                | 0                           |  | 0                            | 283,395            |                         |  |
| <b>TOTAL LIABILITIES</b>                 |  | <b>4,031,788</b>             | <b>283,379</b>   | <b>35,306,606</b>                           | <b>1,761,386</b> | <b>869</b>                  |  | <b>29,183,791</b>            | <b>62,817,335</b>  |                         |  |
| FUND EQUITY                              |  |                              |                  |   |                  |                             |  |                              |                    |                         |  |
| RESERVE FOR ENCUMBRANCES-CURRENT/YR      |  | 28,480                       | 3,980,244        | (20,177,985)                                | 388,583          | 3,292,003                   |  | 0                            | (12,488,675)       |                         |  |
| RESERVE FOR EXPENDITURES                 |  | 184,621                      | 0                | 0   | 0                | 0                           |  | 0                            | 184,621            |                         |  |
| RESERVE FOR SPECIAL PURPOSES (FREE CASH) |  | 551,757                      | 300              | 0   | 50               | 0                           |  | 0                            | 552,100            |                         |  |
| RESERVE FOR OVERLAY SURPLUS              |  | 200,000                      | 0                | 0   | 0                | 0                           |  | 0                            | 200,000            |                         |  |
| RESERVE FOR DEPOSITS & PETTY CASH        |  | 10,216                       | 22,100           | 0   | 0                | 0                           |  | 0                            | 32,316             |                         |  |
| RESERVE FOR UNPROVIDED ABATEMENTS        |  | (24,243)                     | 0                | 0   | 683,132          | 0                           |  | 0                            | 648,289            |                         |  |
| RESERVED FOR SNOW & ICE DEFICITS         |  | (189,341)                    | 0                | 0   | 0                | 0                           |  | 0                            | (189,341)          |                         |  |
| UNRESERVED FUND BALANCE                  |  | 1,111,566                    | 0                | 0   | 0                | 3,148,051                   |  | 0                            | 4,259,617          |                         |  |
| <b>TOTAL FUND EQUITY</b>                 |  | <b>1,863,068</b>             | <b>4,002,844</b> | <b>(20,177,985)</b>                         | <b>1,071,795</b> | <b>6,440,054</b>            |  | <b>0</b>                     | <b>(8,810,485)</b> |                         |  |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b> |  | <b>5,884,324</b>             | <b>4,286,023</b> | <b>15,188,613</b>                           | <b>2,633,151</b> | <b>6,440,923</b>            |  | <b>29,183,791</b>            | <b>62,817,335</b>  |                         |  |

TOWN Crier

BALANCE SHEET DETAIL AS OF JUNE 30, 2006

**TOWN OF:** **BALANCE CHEEY DETAIL AS OF TIME 30 2008**

**BALANCE SHEET DETAIL AS OF JUNE 30, 2006**

TOWN OF

BALANCE SHEET DETAIL AS OF JUNE 30, 2006

## REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2006

The following is the financial report of my office for the fiscal year ended June 30, 2006.

KEVIN G. SORGI, TREASURER  
IN ACCOUNT WITH THE TOWN OF MILTON

### CURRENT ASSETS

|   |                        |
|---|------------------------|
| 1. Cash/Checks on hand                    | \$150.00               |
| 2. Non-Interest Bearing Operational Funds | \$0.00                 |
| 3. Interest Bearing Operational Funds     | \$7,288,862.05         |
| 4. Liquid Investments                     | \$9,099,535.92         |
| 5. Term Investments                       | \$6,288,259.74         |
| 6. Trust Funds                            | <u>\$6,941,651.07</u>  |
| All cash and investments:                 | <u>\$29,618,458.78</u> |

**TRUST FUNDS**  
**Cemetery Perpetual Care Fund**

|                                    | <b>MARKET</b><br><b>06/30/06</b> | <b>FACE VAL./</b><br><b>COST</b> |
|------------------------------------|----------------------------------|----------------------------------|
| Cash on Hand (Citizens)            | 3,049.51                         | 3,049.51                         |
| Accrued Interest Citigroup         | 10,248.62                        | 10,248.62                        |
| Income Account Bal. (Citi)         | 937.54                           | 937.54                           |
| Certificate of Deposit 01/23/06    | 129,000.00                       | 129,000.00                       |
| Certificate of Dep. 12/5/05        | 85,000.00                        | 85,000.00                        |
| Alliance Cap. Mgmt.                | 12,729.60                        | 10,042.65                        |
| American Financial                 | 2,105.42                         | 1,219.19                         |
| American Express                   | 12,720.24                        | 8,706.64                         |
| Consolidated Edison                | 72,765.00                        | 67,023.16                        |
| Dominion Res. Inc. VA              | 29,032.00                        | 20,510.35                        |
| NSTAR                              | 22,128.00                        | 16,521.65                        |
| Abbey Nat'l. PLC 7.25%             | 25,010.00                        | 25,000.00                        |
| Abbey Nat'l. PLC 7.375%            | 18,869.22                        | 20,019.60                        |
| BAC Capital Trut 5.875%            | 17,892.50                        | 19,991.67                        |
| Bank One Capital VI 7.20%          | 19,020.54                        | 20,024.37                        |
| Citigroup Capital 6.95%            | 25,000.00                        | 25,000.00                        |
| Citigroup Capital 1X Tr. 6.00%     | 18,571.90                        | 19,974.93                        |
| Fleet Cap. Tr. VII 7.20%           | 22,704.64                        | 21,978.88                        |
| Fleet Capital Tr. 1X 6.00%         | 44,620.00                        | 50,000.00                        |
| Ford Motor Credit 7.375%           | 17,539.20                        | 21,988.80                        |
| Gn. Elect. Cap. Corp. Global 4.25% | 82,556.91                        | 87,000.00                        |
| Gen. Motor Acc. Corp. 7.35%        | 31,109.76                        | 37,487.85                        |
| Gen. Motor Acc. Corp. 7.25%        | 67,150.91                        | 79,525.00                        |
| Gen. Motors Corp. 7.375%           | 40,224.00                        | 60,000.00                        |
| General Motors Corp. 7.375%        | 14,902.81                        | 21,984.04                        |
| General Motors Corp. 7.25%         | 13,480.00                        | 20,000.00                        |
| Household Fin. Corp. 6.00%         | 21,886.11                        | 24,525.00                        |
| ING Group NU, 7.20%                | 60,919.92                        | 60,150.00                        |
| Lehman Bros. Hldgs. 6.00%          | 25,721.51                        | 28,850.00                        |
| Merrill Lynch Tr., 7.28%           | 17,090.50                        | 16,990.75                        |
| Morgan Stanley Cap. Tr. 6.25%      | 28,428.00                        | 30,900.00                        |
| Public Storage Inc. 8.00%          | 18,625.00                        | 19,995.80                        |
| Wells Fargo Cap. Trust, IV 7.00%   | 29,868.00                        | 30,000.00                        |
| Wells Fargo Cap. 5.625%            | 43,480.00                        | 50,000.00                        |
| Ford Motor Credit 6.50%            | 24,985.75                        | 25,000.00                        |
| Gen. Elect. Cap. Corp. 5.00%       | 9,962.00                         | 10,000.00                        |
| Virginia Elect. & Power 7.625%     | 20,396.40                        | 20,000.00                        |
| CIT Group Inc. 5.50%               | 14,993.55                        | 15,000.00                        |

|                                       |                       |                       |
|---------------------------------------|-----------------------|-----------------------|
| Pepsico Inc. 5.75%                    | 15,066.90             | 15,000.00             |
| Down Chemical 5.75%                   | 15,082.20             | 15,000.00             |
| Union Pacific Co. 3.875%              | 9,565.40              | 10,000.00             |
| Amer. Gen. Fin. 4.625%                | 14,608.35             | 15,000.00             |
| Caterpillar Fin. Svc. 4.50%           | 14,571.75             | 15,000.00             |
| Wal Mart Stores, Inc. 6.875%          | 10,393.20             | 10,000.00             |
| Ford Motor Credit Corp. 7.375%        | 32,238.15             | 35,000.00             |
| Occidental Pete Corp. 4.25%           | 14,351.10             | 15,000.00             |
| Morgan Stanley & Co. 4.25%            | 9,489.60              | 10,000.00             |
| Coca Cola Enterprise 4.25%            | 9,528.50              | 10,000.00             |
| Bank of America Corp. 4.375%          | 14,296.05             | 15,000.00             |
| General Elect. Cap. 6.125%            | 10,224.00             | 10,000.00             |
| Boeing Capital Corp. 6.10%            | 15,280.35             | 15,000.00             |
| AOL: Time Warner 6.750%               | 10,280.70             | 10,000.00             |
| Morgan Stanley Dean Witter 6.75%      | 15,658.50             | 15,000.00             |
| Safeway Inc. 5.80%                    | 9,842.50              | 10,000.00             |
| Citigroup Inc. 4.875%                 | 23,222.25             | 25,000.00             |
| USX Marathon Gr. 8.125%               | 93,376.80             | 80,000.00             |
| Income Account/Money Fund             | 189,788.79            | 88,618.17             |
| Fed. Home Loan Mtg. 5.00%             | 28,951.80             | 30,000.00             |
| Treasury Bank C.D. 5.25%              | 28,914.60             | 30,000.00             |
| U. S. Treasury Bond 9/30/05           | 40,000.00             | 40,000.00             |
| U. S. Treasury Bond 3/31/06           | 100,000.00            | 100,000.00            |
| U. S. Treasury Bond 5/31/06           | 70,000.00             | 70,000.00             |
| U. S. Treasury Bond 10/31/04          | 20,000.00             | 20,000.00             |
| U. S. Treasury Bond 7/31/05           | 100,000.00            | 100,000.00            |
| Cash in General Fund                  | —                     | —                     |
| Morgan Stanley                        | 466,061.79            | 466,061.79            |
| Commonwealth Edison 8.38% 10/15/06    | 50,000.00             | 50,000.00             |
| Mountain States Tel. & Tel. 6% 8/1/07 | <u>60,000.00</u>      | <u>60,000.00</u>      |
|                                       | <b>\$2,645,518.34</b> | <b>\$2,598,325.96</b> |

CEMETERY BEQUEST FUND

|   |          |
|---|----------|
| Olive Adams Baker Fund . . . . .            | 500.00   |
| Muriel H. Alexander . . . . .               | 750.00   |
| Allen - Ditto Fund . . . . .                | 750.00   |
| F. Proctor Ames . . . . .                   | 710.00   |
| Eleanor D. Anderson . . . . .               | 1,200.00 |
| Norma L. Andrews . . . . .                  | 2,500.00 |
| Edward F. Baker Fund . . . . .              | 750.00   |
| Bannin Family Fund . . . . .                | 500.00   |
| R. Kingsley Barnes . . . . .                | 1,600.00 |
| Elizabeth B. Bates . . . . .                | 1,200.00 |
| Louise M. & Francis C. Bates Fund . . . . . | 750.00   |
| Ethel M. Beam Fund . . . . .                | 500.00   |
| Viola Bearse Fund . . . . .                 | 500.00   |
| John A. Bergren . . . . .                   | 1,350.00 |
| Ida F. Bernie Fund . . . . .                | 750.00   |
| Katherine A. Bird . . . . .                 | 1,200.00 |
| Jennie Bonigli . . . . .                    | 2,500.00 |
| J. Lawrence & Ann L. Bough . . . . .        | 1,200.00 |
| Mary A. Bowie . . . . .                     | 750.00   |
| Margaret L. Boyd Fund . . . . .             | 1,000.00 |
| Ida F. Boyden Fund . . . . .                | 500.00   |
| George A. Briggs Fund . . . . .             | 1,000.00 |
| Aileen A. Burke Fund . . . . .              | 750.00   |
| Jean Barnes Butts Fund . . . . .            | 1,000.00 |
| Rita Cameron Fund . . . . .                 | 500.00   |
| Estate of Mary F. Campbell . . . . .        | 750.00   |
| Elizabeth S. Cannon Fund . . . . .          | 500.00   |
| Eleanor L. Carey . . . . .                  | 2,500.00 |
| Margaret S. Carlson Fund . . . . .          | 500.00   |
| Evelyn G. Chalmers Fund . . . . .           | 1,000.00 |
| Gertrude E. Clapp Fund . . . . .            | 750.00   |
| Alice B. Clark . . . . .                    | 750.00   |
| Margaret T. Concannon . . . . .             | 750.00   |
| Joseph H. Cordela . . . . .                 | 1,200.00 |
| Helen Costello Fund . . . . .               | 750.00   |
| Anna E. Coughlin Fund . . . . .             | 750.00   |
| Doris V. Coutts Fund . . . . .              | 750.00   |
| Marjorie A. Crowley . . . . .               | 750.00   |
| Irene B. Cummings Fund . . . . .            | 750.00   |
| Ann I. McCarthy Dederding . . . . .         | 1,200.00 |
| Frances G. DeSalvo . . . . .                | 1,200.00 |
| Helen Z. DeVoe Fund . . . . .               | 500.00   |

|  |          |
|--|----------|
| Genevieve S. Dickey Fund . . . . .             | 1,000.00 |
| John S. Dolan . . . . .                        | 750.00   |
| Melvin E. Dolan . . . . .                      | 1,000.00 |
| James V. Dooley . . . . .                      | 2,500.00 |
| Arthur J. & Susan C. Doyle Fund. . . . .       | 500.00   |
| Catherine Driscoll . . . . .                   | 1,200.00 |
| Irma H. Drohan . . . . .                       | 1,800.00 |
| George F. Duffy Fund . . . . .                 | 1,000.00 |
| Jacques B. Dunn . . . . .                      | 1,200.00 |
| Charles P. Edwards Fund . . . . .              | 500.00   |
| Florence M. Everett . . . . .                  | 750.00   |
| Emory H. Farrington . . . . .                  | 750.00   |
| Dorothy M. Ferris . . . . .                    | 750.00   |
| Lillian M. Collins Fife Fund . . . . .         | 2,000.00 |
| Ruth A. Fitzgerald . . . . .                   | 1,200.00 |
| Frank C. Flaherty . . . . .                    | 750.00   |
| Mary K. Fleming . . . . .                      | 750.00   |
| Dorothy Johnson Flett . . . . .                | 1,200.00 |
| James & Dorothy Flett . . . . .                | 2,500.00 |
| Eugene J. Flynn . . . . .                      | 2,500.00 |
| Mary M. Flynn Fund . . . . .                   | 500.00   |
| Margaret E. Fontaine Fund . . . . .            | 750.00   |
| Mary E. Fontaine Fund . . . . .                | 600.00   |
| Ellen Mary French . . . . .                    | 750.00   |
| Jeremiah F. Galvin . . . . .                   | 1,200.00 |
| George F. Geden . . . . .                      | 1,200.00 |
| Pierino Gherardi . . . . .                     | 750.00   |
| Michael K. Gillis Fund . . . . .               | 500.00   |
| Col. Walter A. & Alice B. Guild Fund . . . . . | 500.00   |
| Julie Golden . . . . .                         | 1,800.00 |
| John J. Hackett, Jr. Fund . . . . .            | 750.00   |
| Generosa C. Hagan Fund . . . . .               | 500.00   |
| Ann Hall . . . . .                             | 2,500.00 |
| Gladys J. Hanley . . . . .                     | 750.00   |
| Hannon-Hannon Fund . . . . .                   | 500.00   |
| Estelle Hanson Trust . . . . .                 | 750.00   |
| Eileen M. Hardy . . . . .                      | 750.00   |
| Joseph A. Hartigan . . . . .                   | 1,200.00 |
| Olivia Peters Henry Fund . . . . .             | 1,350.00 |
| Herrick Fund . . . . .                         | 8,050.00 |
| Frank J. Heustis Fund. . . . .                 | 500.00   |
| Edith P. Higgins . . . . .                     | 1,000.00 |
| Mary C. Houghton. . . . .                      | 2,500.00 |
| John L. Johnson Fund. . . . .                  | 500.00   |
| Dorothy C. Keefer Fund. . . . .                | 500.00   |

|                                    |          |
|------------------------------------|----------|
| Therese Plakias Kelakos Fund ..... | 750.00   |
| Stephen J. Kelleher .....          | 1,000.00 |
| Albert J. Kelley Fund .....        | 750.00   |
| Katherine A. Kelley Fund .....     | 1,000.00 |
| Mildred F. Kelly .....             | 1,000.00 |
| William J. Kelly .....             | 1,000.00 |
| John F. Kerrigan Fund .....        | 1,000.00 |
| Bertha L. Konet Fund .....         | 500.00   |
| Fortunata LaPorta .....            | 3,037.07 |
| Anna E. Lauzonis .....             | 2,500.00 |
| Jane V. Lehan .....                | 750.00   |
| John P. Linehan .....              | 2,500.00 |
| Jeanne H. Lockhart .....           | 750.00   |
| Earl F. Loud .....                 | 1,200.00 |
| Anna K. Loughlin Fund .....        | 1,000.00 |
| Norman Ludlow .....                | 2,500.00 |
| Elizabeth R. Lynch .....           | 1,800.00 |
| John Lynch .....                   | 750.00   |
| Lewis & Vera Lyons .....           | 1,200.00 |
| Ewen MacSwain Fund .....           | 500.00   |
| Janice O'Leary MacLeod .....       | 1,200.00 |
| John N. MacLeod .....              | 1,200.00 |
| Thomas W. Magner .....             | 1,000.00 |
| Kathleen Maguire Fund .....        | 500.00   |
| Charles A. Mahoney .....           | 1,800.00 |
| James J. Maloney Fund .....        | 500.00   |
| Lillian R. Manning .....           | 2,500.00 |
| S. Frances Marden Fund .....       | 1,000.00 |
| Alice M. Marr Fund .....           | 500.00   |
| Helen E. & Chester A. Martin ..... | 600.00   |
| Helen E. & Chester A. Martin ..... | 1,000.00 |
| Annie K. Maynard Fund .....        | 500.00   |
| Lillian I. MacLean .....           | 1,200.00 |
| Josephine M. McAteer Fund .....    | 500.00   |
| Robert D. McAuliffe Fund .....     | 500.00   |
| Alice I. McGarry .....             | 1,200.00 |
| Paul T. McCarthy Fund .....        | 750.00   |
| George P. McCrevan Fund .....      | 750.00   |
| Margaret McDermott .....           | 500.00   |
| Mary Louise McGrath Fund .....     | 500.00   |
| Helen D. McHardy Fund .....        | 500.00   |
| Kathleen C. McKeon .....           | 1,200.00 |
| Marcelle M. McKeon .....           | 1,200.00 |
| Alice C. McNaughton .....          | 2,500.00 |
| Margaret P. Milano .....           | 750.00   |

|                                       |          |
|---------------------------------------|----------|
| Andrea F. Milton.....                 | 1,200.00 |
| Helen Morrissey Fund .....            | 750.00   |
| Rita E. Mulhern Fund.....             | 750.00   |
| Timothy J. Murphy Fund.....           | 750.00   |
| Clorindo J. Nazzaro.....              | 1,800.00 |
| Arthur J. Nighan.....                 | 750.00   |
| Frederick J. Ochs Fund.....           | 750.00   |
| Anna E. O'Connell .....               | 1,150.00 |
| Daniel J. O'Leary Fund .....          | 750.00   |
| Margaret C. Osgood .....              | 1,200.00 |
| Daniel F. O'Sullivan.....             | 750.00   |
| Jennie E. Palmieri .....              | 2,500.00 |
| Katherine Pappas Fund.....            | 750.00   |
| Mary L. Peabody Fund .....            | 1,746.54 |
| Beatrice Pellacchia .....             | 1,200.00 |
| R. Forbes Perkins .....               | 1,200.00 |
| Jane Petitto.....                     | 750.00   |
| Charles T. Pierce Fund .....          | 1,855.83 |
| William Pilgrim Trustee Fund .....    | 750.00   |
| F. A. Pineau - B. M. Pineau Fund..... | 750.00   |
| Carol J. Power.....                   | 1,200.00 |
| Marjorie C. Pratt Fund.....           | 500.00   |
| Clarence H. Prentice Fund .....       | 500.00   |
| Quinlan-Murray Fund .....             | 500.00   |
| Maria F. Racioppi .....               | 1,000.00 |
| Jason Reed Fund.....                  | 2,626.67 |
| Major John E. Regan Fund.....         | 750.00   |
| John A. Reilly Fund .....             | 500.00   |
| Gertrude S. Retnauer.....             | 1,100.00 |
| Lee E. Retsis Fund .....              | 750.00   |
| Hester E. Robinson .....              | 3,100.00 |
| Wingate Rollins.....                  | 2,500.00 |
| Douglas E. Rollings Fund .....        | 750.00   |
| Robert E. Sageman.....                | 750.00   |
| Helena Schayer Fund .....             | 1,000.00 |
| Ethel M. Sisson .....                 | 1,000.00 |
| Mabel Hunt Slater Fund .....          | 1,000.00 |
| Anne L. Smith.....                    | 1,200.00 |
| Arthur A. Smith .....                 | 750.00   |
| Frank A. Smith .....                  | 1,200.00 |
| Letitia D. Stevenson Fund .....       | 800.00   |
| Herbert G. Stokinger Fund.....        | 500.00   |
| Jean A. Sullivan .....                | 900.00   |
| Marguerite G. Tays Fund .....         | 750.00   |
| Robert Thomas .....                   | 1,000.00 |

|                                    |                 |
|------------------------------------|-----------------|
| Alexander Thompson Fund . . . . .  | 500.00          |
| E. G. Tucker Fund . . . . .        | 1,168.48        |
| Catherine F. Verrochi . . . . .    | 750.00          |
| Sara G. Vose Fund . . . . .        | 1,170.53        |
| Florence L. Wall Fund . . . . .    | 500.00          |
| Gerald L. Walsh . . . . .          | 2,500.00        |
| Eloise H. Watson Fund . . . . .    | 500.00          |
| Kathryn A. Welch Fund . . . . .    | 500.00          |
| Robert B. Welts . . . . .          | 1,000.00        |
| Marjorie M. Whearty Fund . . . . . | 750.00          |
| Wheeler-Dexter Fund . . . . .      | 500.00          |
| Mary D. White Fund . . . . .       | 500.00          |
| Bertha E. Wood . . . . .           | <u>1,200.00</u> |

\$205,415.12

## MISCELLANEOUS TRUST FUNDS

### Selina M. Gibbons Scholarship Fund

|                  |                         |                                       |
|------------------|-------------------------|---------------------------------------|
| July 1,<br>2005  | Cash in General Fund    | \$ 0.00                               |
|                  | Morgan Stanley          | 7,862.27                              |
|                  | Investment Income       | 265.48                                |
|                  | Change in Value         | 30.44                                 |
| June 30,<br>2006 | Paid: Graduation Awards | \$ 600.00                             |
|                  | Cash in General Fund    | 0.00                                  |
|                  | Morgan Stanley          | <u>7,558.19</u>                       |
|                  |                         | <u>\$ 8,158.19</u> <u>\$ 8,158.19</u> |

### Oakland Hall Library Fund

|                  |                      |                                       |
|------------------|----------------------|---------------------------------------|
| July 1,<br>2005  | Cash in General Fund | \$ 0.00                               |
|                  | Smith Barney         | 32,326.20                             |
|                  | Morgan Stanley       | 9,087.05                              |
|                  | Investment Income    | 1,614.10                              |
|                  | Change in Value      | (1,789.55)                            |
| June 30,<br>2006 | Paid: Library Use    | \$ 0.00                               |
|                  | Cash in Gen. Fund    | 0.00                                  |
|                  | Smith Barney         | 9,442.67                              |
|                  | Morgan Stanley       | <u>31,795.13</u>                      |
|                  |                      | <u>\$41,237.80</u> <u>\$41,237.80</u> |

### Mary L. Peabody Poor Fund

|                  |                          |                                     |
|------------------|--------------------------|-------------------------------------|
| July 1,<br>2005  | Cash in General Fund     | \$ 0.00                             |
|                  | Morgan Stanley           | 7,201.43                            |
|                  | Investment Income        | 244.81                              |
|                  | Change in Value          | 37.02                               |
| June 30,<br>2006 | Paid: Gifts to the Needy | \$ 0.00                             |
|                  | Cash in General Fund     | 0.00                                |
|                  | Morgan Stanley           | <u>7,483.26</u>                     |
|                  |                          | <u>\$7,483.26</u> <u>\$7,483.26</u> |

### Elizabeth T. L. Reed Park Fund

|                 |                      |          |
|-----------------|----------------------|----------|
| July 1,<br>2005 | Cash in General Fund | \$ 0.00  |
|                 | Morgan Stanley       | 3,647.78 |
|                 | Investment Income    | 124.01   |
|                 | Change in Value      | 18.69    |

|                  |                      |                                |
|------------------|----------------------|--------------------------------|
| June 30,<br>2006 | Paid: Park Use       | \$ 0.00                        |
|                  | Cash in General Fund | 0.00                           |
|                  | Morgan Stanley       | <u>3,790.48</u>                |
|                  |                      | <u>\$ 3,790.48</u> \$ 3,790.48 |

#### Nathaniel T. Kidder Library Fund

|                  |                      |                                  |
|------------------|----------------------|----------------------------------|
| July 1,<br>2005  | Cash in General Fund | \$ _____                         |
|                  | Smith Barney         | 102,315.89                       |
|                  | Investment Income    | 3,721.84                         |
|                  | Change in Value      | (5,190.76)                       |
| June 30,<br>2006 | Paid: Library Use    | \$ 3,581.25                      |
|                  | Cash in Gen. Fund    | 0.00                             |
| Smith Barney     |                      | <u>97,265.72</u>                 |
|                  |                      | <u>\$100,846.97</u> \$100,846.97 |

#### E. Francis & Mary Emily Kane Graduation Gift Fund

|                  |                        |                              |
|------------------|------------------------|------------------------------|
| July 1,<br>2005  | Cash in Gen. Fund      | \$ 3.82                      |
|                  | Morgan Stanley         | 2,232.76                     |
|                  | Investment Income      | 75.60                        |
|                  | Change in Value        | 9.82                         |
| June 30,<br>2006 | Paid: Graduation Award | \$ 100.00                    |
|                  | Cash in Gen. Fund      | 3.82                         |
|                  | Morgan Stanley         | <u>2,218.18</u>              |
|                  |                        | <u>\$2,322.00</u> \$2,322.00 |

#### Governor Stoughton Fund

|                  |                           |                                  |
|------------------|---------------------------|----------------------------------|
| July 1,<br>2005  | Cash in General Fund      | \$ (6,080.74)                    |
|                  | Morgan Stanley            | 349,295.96                       |
|                  | Rental Income             | 26,399.25                        |
|                  | Investment Income         | 11,874.17                        |
|                  | Change in Value           | 1,795.25                         |
| June 30,<br>2006 | Selectmen's Warrants Paid | \$ 20,945.84                     |
|                  | Cash in General Fund      | (627.33)                         |
|                  | Morgan Stanley            | <u>362,965.38</u>                |
|                  |                           | <u>\$383,283.89</u> \$383,283.89 |

Stabilization Fund

|                  |                     |  |
|------------------|---------------------|--|
| July 1,<br>2005  | Cash in Gen. Fund\$ | 0.00   |
|                  | Morgan Stanley      | 974,158.18                                   |
|                  | Investment Income   | 28,103.06                                    |
|                  | Change in Value     | 5,266.31                                     |
|                  | Additions to Fund   | ---  |
| June 30,<br>2006 | Cash in Gen. Fund   | \$ 0.00                                      |
|                  | Morgan Stanley      | <u>1,007,527.55</u>                          |
|                  |                     | <u>\$ 1,007,527.55</u> <u>\$1,007,527.55</u> |

Tuell-Hallowell Citizenship Prize Fund

|                  |                         |                                      |
|------------------|-------------------------|--------------------------------------|
| July 1,<br>2005  | Cash in Gen. Fund       | \$ 1.79                              |
|                  | Morgan Stanley          | 1,912.89                             |
|                  | Investment Income       | 64.73                                |
|                  | Change in Value         | 8.18                                 |
| June 30,<br>2006 | Paid: Graduation Awards | \$ 100.00                            |
|                  | Cash in Gen. Fund       | 1.79                                 |
|                  | Morgan Stanley          | <u>1,885.80</u>                      |
|                  |                         | <u>\$ 1,987.59</u> <u>\$1,987.59</u> |

Fortunata LaPorta Cemetery Fund

|                  |                      |                                   |
|------------------|----------------------|-----------------------------------|
| July 1,<br>2005  | Cash in General Fund | \$ 72.35                          |
|                  | Morgan Stanley       | 31.83                             |
|                  | Investment Income    | 1.09                              |
|                  | Change in Value      | .17                               |
| June 30,<br>2006 | Cemetery Use         | \$ 0.00                           |
|                  | Cash in Gen. Fund    | 72.35                             |
|                  | Morgan Stanley       | <u>33.09</u>                      |
|                  |                      | <u>\$ 105.44</u> <u>\$ 105.44</u> |

Milton Scholarship Fund

|                 |                      |          |
|-----------------|----------------------|----------|
| July 1,<br>2005 | Cash in General Fund | \$ 0.00  |
|                 | Morgan Stanley       | 5,055.02 |
|                 | Investment Income    | 171.85   |
|                 | Change in Value      | 25.99    |
|                 | Donations            | ---      |

|                  |                    |                   |                   |
|------------------|--------------------|-------------------|-------------------|
| June 30,<br>2006 | Scholarships Paid  | \$1,000.00        | _____             |
|                  | Cash in Gen. Fund. | 0.00              |                   |
|                  | Morgan Stanley     | <u>\$4,252.86</u> | _____             |
|                  |                    | <u>\$5,252.86</u> | <u>\$5,252.86</u> |

#### Gazebo Maintenance Fund

|                  |                      |                    |                    |
|------------------|----------------------|--------------------|--------------------|
| July 1,<br>2005  | Cash in General Fund | \$ (335.14)        |                    |
|                  | Morgan Stanley       | 14,463.02          |                    |
|                  | Investment Income    | 491.66             |                    |
|                  | Change in Value      | 74.34              |                    |
| June 30,<br>2006 | Paid: Upkeep/Repairs | \$ 2,701.78        |                    |
|                  | Cash in General Fund | (3,036.92)         |                    |
|                  | Morgan Stanley       | <u>15,029.02</u>   | _____              |
|                  |                      | <u>\$14,693.88</u> | <u>\$14,693.88</u> |

#### Education Donation Fund

|                  |                      |                    |                    |
|------------------|----------------------|--------------------|--------------------|
| July 1,<br>2005  | Cash in General Fund | \$44,677.18        |                    |
|                  | Donations            | 12,605.45          |                    |
| June 30,<br>2006 | Paid: Ed. Projects   | <u>\$17,007.00</u> |                    |
|                  | Cash in Gen. Fund    | <u>40,275.63</u>   | _____              |
|                  |                      | <u>\$57,282.63</u> | <u>\$57,282.63</u> |

#### Public School Foundation Fund

|                  |                      |                 |                 |
|------------------|----------------------|-----------------|-----------------|
| July 1,<br>2005  | Cash in General Fund | \$ 0.00         |                 |
|                  | Morgan Stanley       | 173.49          |                 |
|                  | Investment Income    | 5.90            |                 |
|                  | Change in Value      | .90             |                 |
| June 30,<br>2006 | Cash in Gen. Fund    | <u>\$ 0.00</u>  |                 |
|                  | Morgan Stanley       | <u>180.29</u>   | _____           |
|                  |                      | <u>\$180.29</u> | <u>\$180.29</u> |

#### Esther P. Edwards Scholarship Fund

|                 |                   |           |  |
|-----------------|-------------------|-----------|--|
| July 1,<br>2005 | Cash in Gen. Fund | \$ \$0.00 |  |
|                 | Morgan Stanley    | 11,336.63 |  |
|                 | Investment Income | 383.88    |  |
|                 | Change in Value   | 49.98     |  |

|                  |                   |                                       |
|------------------|-------------------|---------------------------------------|
| June 30,<br>2006 | Paid: Scholarship | \$ 500.00                             |
|                  | Cash in Gen. Fund | 0.00                                  |
|                  | Morgan Stanley    | <u>11,270.48</u>                      |
|                  |                   | <u>\$11,770.48</u> <u>\$11,770.49</u> |

#### Eliot & Esther Levine Scholarship Fund

|                  |                   |                                       |
|------------------|-------------------|---------------------------------------|
| July 1,<br>2005  | Cash in Gen. Fund | \$ 0.00                               |
|                  | Morgan Stanley    | 8,743.44                              |
|                  | Investment Income | 296.32                                |
|                  | Change in Value   | 39.95                                 |
| June 30,<br>2005 | Paid: Scholarship | \$ 300.00                             |
|                  | Cash in Gen. Fund | 0.00                                  |
|                  | Sal. Smith Barney | <u>8,779.71</u>                       |
|                  |                   | <u>\$ 9,079.71</u> <u>\$ 9,079.71</u> |

#### Capital Stabilization Fund

|                  |                        |                                       |
|------------------|------------------------|---------------------------------------|
| July 1,<br>2005  | Cash in General Fund   | \$ 0.00                               |
|                  | Citizen's Bank         | \$10,084.24                           |
|                  | Investment Income      | \$ 150.16                             |
| June 30,<br>2006 | Paid: Capital Projects | \$ 0.00                               |
|                  | Cash in General Fund   | \$ 0.00                               |
|                  | Citizen's Bank         | <u>\$10,234.40</u>                    |
|                  |                        | <u>\$10,234.40</u> <u>\$10,234.40</u> |

#### Library Construction Fund

|                  |                                  |   |
|------------------|----------------------------------|---|
| July 1,<br>2005  | Bd. of Lib. Comm. Grant (3-1-06) | \$1,105,717.00                              |
|                  | Cash in General Fund             | \$ 0.00                                     |
|                  | Investment Income                | \$ 12,251.18                                |
| June 30,<br>2006 | Paid: Library Bldg.              | \$ 0.00                                     |
|                  | Cash in General Fund             | \$ 0.00                                     |
|                  | Citizen's Bank                   | <u>\$1,117,968.18</u>                       |
|                  |                                  | <u>\$1,117,968.18</u> <u>\$1,117,968.18</u> |

#### Schoolman Family Scholarship Fund

|                 |                   |           |
|-----------------|-------------------|-----------|
| July 1,<br>2005 | Cash in Gen. Fund | \$ 0.00   |
|                 | UBS Financial     | 12,871.38 |
|                 | Investment Income | 375.65    |

|                  |                   |                                       |
|------------------|-------------------|---------------------------------------|
| June 30,<br>2006 | Paid: Scholarship | \$ 1,000.00                           |
|                  | Cash in Gen. Fund | 0.00                                  |
|                  | UBS Financial     | <u>12,247.03</u>                      |
|                  |                   | <u>\$13,247.03</u> <u>\$13,247.03</u> |

#### Cemetery Income Fund

|                   |                   |  |
|-------------------|-------------------|--|
| July 1,<br>2005   | Cash in Gen. Fund | \$ 16,764.56                           |
|                   | Annual Receipts   | 0.00                                   |
| June 30,<br>20056 | Paid: Cemetery    | \$ 8,702.80                            |
|                   | Cash in Gen. Fund | <u>8,061.76</u>                        |
|                   |                   | <u>\$ 16,764.56</u> <u>\$16,764.56</u> |

#### School Scholarship Fund

|                  |                   |   |
|------------------|-------------------|---|
| July 1,<br>2005  | Cash in Gen. Fund | \$ 0.00                                 |
|                  | Citizen's Bank    | 340,090.71                              |
|                  | Additions to Fund | 5,550.00                                |
|                  | Investment Income | 13,358.57                               |
| June 30,<br>2006 | Scholarships Paid | <u>\$ 20,750.00</u>                     |
|                  | Cash in Gen. Fund | 0.00                                    |
| Citizens Bank    |                   | <u>338,249.28</u>                       |
|                  |                   | <u>\$358,999.28</u> <u>\$358,999.28</u> |

#### Baron Hugo Library Fund

|                  |                   |                                     |
|------------------|-------------------|-------------------------------------|
| July 1,<br>2005  | Cash in Gen. Fund | \$ 0.00                             |
|                  | Morgan Stanley    | 7,229.99                            |
|                  | Investment Income | 245.79                              |
|                  | Change in Value   | <u>37.16</u>                        |
| June 30,<br>2006 | Paid: Library Use | \$ 0.00                             |
|                  | Cash in Gen. Fund | 0.00                                |
|                  | Morgan Stanley    | <u>7,512.94</u>                     |
|                  |                   | <u>\$7,512.94</u> <u>\$7,512.94</u> |

## TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

### **Bonds and Notes Authorized and Outstanding on June 30, 2006**

#### **Multi-Purpose Issue of 1997**

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%  
Inside Debt Limit

| <u>Denomination</u> | <u>Due</u>    | <u>Amount</u> | <u>Remarks</u> |
|---------------------|---------------|---------------|----------------|
| \$5,000.00          | July 15, 2006 | \$250,000.00  | Outstanding    |
| \$5,000.00          | July 15, 2007 | \$260,000.00  | Outstanding    |

\$510,000.00 outstanding June 30, 2006. Payable at U. S. Bank, N.A.

#### **Multi-Purpose Issue of 2000**

\$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%  
Inside Debt Limit

| <u>Denomination</u> | <u>Due</u>      | <u>Amount</u> | <u>Remarks</u> |
|---------------------|-----------------|---------------|----------------|
| \$5,000.00          | August 15, 2006 | \$190,000.00  | Outstanding    |
| \$5,000.00          | August 15, 2007 | \$150,000.00  | Outstanding    |
| \$5,000.00          | August 15, 2008 | \$150,000.00  | Outstanding    |
| \$5,000.00          | August 15, 2009 | \$115,000.00  | Outstanding    |
| \$5,000.00          | August 15, 2010 | \$115,000.00  | Outstanding    |

\$720,000.00 outstanding June 30, 2006. Payable at U.S. Bank, N.A.

## SCHOOL CONSTRUCTION ISSUE OF 2005

March 1, 2005  
Rate 4.08%  
Inside Debt Limit

| <u>Denomination</u> | <u>Due</u>    | <u>Amount</u> | <u>Remarks</u> |
|---------------------|---------------|---------------|----------------|
| \$5,000.00          | March 1, 2007 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2008 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2009 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2010 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2011 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2012 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2013 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2014 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2015 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2016 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2017 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2018 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2019 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2020 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2021 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2022 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2023 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2024 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2025 | \$500,000.00  | Outstanding    |

\$9,500,000.00 outstanding June 30, 2006. Payable at U. S. Bank, N.A.

## MULTI-PURPOSE ISSUE OF 2006

January 15, 2006  
Rate 4.11%  
Inside Debt Limit

| <u>Denomination</u> | <u>Due</u>    | <u>Amount</u> | <u>Remarks</u> |
|---------------------|---------------|---------------|----------------|
| \$5,000.00          | Jan. 15, 2007 | \$874,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2008 | \$860,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2009 | \$860,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2010 | \$860,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2011 | \$685,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2012 | \$685,000.00  | Outstanding    |

|            |               |              |             |
|------------|---------------|--------------|-------------|
| \$5,000.00 | Jan. 15, 2013 | \$685,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2014 | \$680,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2015 | \$680,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2016 | \$625,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2017 | \$625,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2018 | \$625,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2019 | \$625,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2020 | \$620,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2021 | \$570,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2022 | \$570,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2023 | \$570,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2024 | \$570,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2025 | \$570,000.00 | Outstanding |
| \$5,000.00 | Jan. 15, 2026 | \$565,000.00 | Outstanding |

\$13,404,000.00 outstanding June 30, 2006. Payable at U. S. Bank.

LONG TERM FUNDING DEBT OF THE TOWN  
Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 2007-2026 as of June 30, 2006

| FISCAL<br>YEAR | BUILDING     |             | SCHOOL      |             | DEPT.<br>EQUIP. | SENIOR<br>CENTER | SURFACE<br>DRAINS | TRAFFIC<br>SIGNS | POLICE<br>DEPT | WIRE<br>DEPT | SUB-<br>TOTAL | SEWER          | TOTAL          |                |                |
|----------------|--------------|-------------|-------------|-------------|-----------------|------------------|-------------------|------------------|----------------|--------------|---------------|----------------|----------------|----------------|----------------|
|                | SCHOOLS      | RENOVATIONS | PARK        | FIRE        |                 |                  |                   |                  |                |              |               |                |                |                |                |
| 2007           | \$10,000,000 | \$11,707,00 | \$51,778,00 | \$1,000,000 | \$75,000,00     | \$110,000,00     | \$120,000,00      | \$25,000,00      | \$61,000,00    | \$51,791,00  | \$12,387,00   | \$1,731,000,00 | \$83,000,00    | \$1,814,000,00 |                |
| 2008           | \$205,000,00 | \$10,000,00 | \$11,000,00 | \$50,000,00 | \$1,000,000     | \$80,000,00      | \$110,000,00      | \$20,000,00      | \$25,000,00    | \$59,000,00  | \$47,000,00   | \$10,000,00    | \$1,727,000,00 | \$43,000,00    | \$1,770,000,00 |
| 2009           | \$10,000,00  | \$0,00      | \$6,000,00  | \$50,000,00 | \$1,000,000     | \$30,000,00      | \$110,000,00      | \$120,000,00     | \$25,000,00    | \$59,000,00  | \$47,000,00   | \$10,000,00    | \$1,467,000,00 | \$43,000,00    | \$1,510,000,00 |
| 2010           | \$10,000,00  | \$0,00      | \$6,000,00  | \$50,000,00 | \$1,000,000     | \$110,000,00     | \$110,000,00      | \$0,00           | \$115,000,00   | \$25,000,00  | \$25,000,00   | \$10,000,00    | \$1,432,000,00 | \$43,000,00    | \$1,475,000,00 |
| 2011           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$115,000,00     | \$25,000,00    | \$59,000,00  | \$3,000,00    | \$0,00         | \$1,257,000,00 | \$43,000,00    | \$1,300,000,00 |
| 2012           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$59,000,00  | \$3,000,00    | \$0,00         | \$1,142,000,00 | \$43,000,00    | \$1,185,000,00 |
| 2013           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$59,000,00  | \$3,000,00    | \$0,00         | \$1,142,000,00 | \$43,000,00    | \$1,185,000,00 |
| 2014           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$55,000,00  | \$3,000,00    | \$0,00         | \$1,138,000,00 | \$42,000,00    | \$1,180,000,00 |
| 2015           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$55,000,00  | \$3,000,00    | \$0,00         | \$1,138,000,00 | \$42,000,00    | \$1,180,000,00 |
| 2016           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,083,000,00 | \$42,000,00    | \$1,125,000,00 |
| 2017           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,083,000,00 | \$42,000,00    | \$1,125,000,00 |
| 2018           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,083,000,00 | \$42,000,00    | \$1,125,000,00 |
| 2019           | \$0,00       | \$0,00      | \$6,000,00  | \$49,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,083,000,00 | \$42,000,00    | \$1,125,000,00 |
| 2020           | \$0,00       | \$0,00      | \$4,000,00  | \$47,000,00 | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,079,000,00 | \$41,000,00    | \$1,120,000,00 |
| 2021           | \$0,00       | \$0,00      | \$4,000,00  | \$4,000,00  | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,029,000,00 | \$41,000,00    | \$1,070,000,00 |
| 2022           | \$0,00       | \$0,00      | \$4,000,00  | \$4,000,00  | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,029,000,00 | \$41,000,00    | \$1,070,000,00 |
| 2023           | \$0,00       | \$0,00      | \$4,000,00  | \$4,000,00  | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,029,000,00 | \$41,000,00    | \$1,070,000,00 |
| 2024           | \$0,00       | \$0,00      | \$4,000,00  | \$4,000,00  | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,029,000,00 | \$41,000,00    | \$1,070,000,00 |
| 2025           | \$0,00       | \$0,00      | \$4,000,00  | \$4,000,00  | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,029,000,00 | \$41,000,00    | \$1,070,000,00 |
| 2026           | \$0,00       | \$0,00      | \$4,000,00  | \$4,000,00  | \$1,000,000     | \$0,00           | \$0,00            | \$0,00           | \$25,000,00    | \$50,00      | \$3,000,00    | \$0,00         | \$1,029,000,00 | \$40,000,00    | \$1,069,000,00 |

COLLECTOR'S REPORT FY 2006

| BALANCE<br>07/01/05     | COMMITTED             | REFUNDS               | COLLECTED             | ABATEMENTS            | - ADJUST.       | + ADJUST.             | LIENS ADDED<br>TO TAXES | DEFERRED TAX | TAX TITLE<br>BALANCE<br>06/30/06 |
|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------|-----------------------|-------------------------|--------------|----------------------------------|
| \$61,990.12             | \$1,008,283.52        | \$0.00                | \$1,016,604.82        |                       | \$316.80        |                       |                         |              | \$53,352.02                      |
| \$0.00                  | \$6,644.00            | \$0.00                | \$6,644.00            |                       | \$0.00          |                       |                         |              | \$0.00                           |
| <b>\$61,990.12</b>      | <b>\$1,014,927.52</b> | <b>\$0.00</b>         | <b>\$1,023,248.82</b> |                       | <b>\$316.80</b> |                       |                         |              | <b>\$53,352.02</b>               |
| <b>WATER DEPARTMENT</b> |                       |                       |                       |                       |                 |                       |                         |              |                                  |
| RATES                   | \$248,178.56          | \$4,134,534.14        | \$17,239.55           | \$3,665,104.29        |                 | \$111,203.76          |                         |              | \$130,112.14                     |
| WATER CCCP              | \$10,000.00           | \$24,400.00           | \$0.00                | \$21,200.00           |                 |                       |                         |              | \$13,200.00                      |
| MISCELLANEOUS           | \$14,231.14           | \$66,245.99           | \$0.00                | \$60,183.46           |                 | \$132.17              |                         |              | \$18,897.56                      |
| LIENS ADDED TO 04 TAXES | \$364.52              | \$0.00                | \$0.00                | \$364.52              |                 | \$0.00                |                         |              | \$0.00                           |
| LIENS ADDED TO 04 TAXES | \$17,215.42           | \$0.00                | \$0.00                | \$10,644.73           |                 | \$0.00                |                         |              | \$6,570.69                       |
| LIENS ADDED TO 05 TAXES |                       |                       |                       |                       |                 |                       |                         |              |                                  |
| LIENS ADDED TO 06 TAXES |                       |                       |                       |                       |                 |                       |                         |              |                                  |
| PENALTY LIENS 04        | \$116.88              | \$0.00                | \$80.02               | \$108,151.86          |                 |                       |                         |              | \$23,932.24                      |
| PENALTY LIENS 05        | \$2,188.19            | \$0.00                | \$0.00                | \$118,88              |                 | \$0.00                |                         |              | \$0.00                           |
| PENALTY LIENS 06        |                       |                       |                       |                       |                 |                       |                         |              |                                  |
| <b>TOTALS</b>           | <b>\$293,296.71</b>   | <b>\$23,487.43</b>    | <b>\$154.33</b>       | <b>\$19,139.00</b>    |                 | <b>\$3,48</b>         |                         |              | <b>\$554,161.14</b>              |
|                         |                       |                       |                       | <b>\$18,201.90</b>    |                 | <b>\$111,339.41</b>   |                         |              | <b>\$7,829.44</b>                |
|                         |                       |                       |                       | <b>\$3,886,836.16</b> |                 | <b>\$111,339.41</b>   |                         |              | <b>\$554,161.14</b>              |
| <b>SEWER</b>            |                       |                       |                       |                       |                 |                       |                         |              |                                  |
| SEWER USER CHARGE       | \$298,007.41          | \$5,742,834.00        | \$26,204.89           | \$4,843,461.78        |                 | \$129,066.01          |                         |              | \$965,929.66                     |
| LIENS ADDED TO 04 TAXES | \$1,419.49            | \$0.00                | \$0.00                | \$1,419.49            |                 | \$0.00                |                         |              | \$0.00                           |
| LIENS ADDED TO 05 TAXES | \$28,522.93           | \$0.00                | \$0.00                | \$17,261.72           |                 |                       |                         |              | \$11,261.21                      |
| LIENS ADDED TO 06 TAXES |                       |                       |                       |                       |                 |                       |                         |              |                                  |
| PENALTY LIENS 04        | \$178.27              | \$0.00                | \$0.00                | \$178.27              |                 | \$0.00                |                         |              | \$4,132.60                       |
| PENALTY LIENS 05        | \$4,782.24            | \$0.00                | \$0.00                | \$2,884.14            |                 |                       |                         |              | \$0.00                           |
| PENALTY LIENS 06        |                       |                       |                       |                       |                 |                       |                         |              |                                  |
| <b>TOTALS</b>           | <b>\$332,910.34</b>   | <b>\$6,006,553.99</b> | <b>\$27,776.93</b>    | <b>\$6,002,870.74</b> |                 | <b>\$226,589.85</b>   |                         |              | <b>\$913,711.12</b>              |
|                         |                       |                       |                       | <b>\$27,776.93</b>    |                 | <b>\$6,002,870.74</b> |                         |              | <b>\$13,149.31</b>               |

| COLLECTED            | BALANCE<br>JULY 1, 2005 | COMMITTED | REFUNDS                | COLLECTED           | ABATEMENTS | +/-ADJUST. | IENS ADDEI             | TAX TITLE | & DEF TAX           | BALANCE             | JUNE 30, 2006         |
|----------------------|-------------------------|-----------|------------------------|---------------------|------------|------------|------------------------|-----------|---------------------|---------------------|-----------------------|
|                      |                         |           |                        |                     |            |            |                        |           |                     | \$0.00              | \$0.00                |
| REAL ESTATE '03      | \$2,648.19              |           |                        | \$2,648.19          |            |            |                        |           |                     | \$31,169.04         |                       |
| PERSONAL PROPERTY    | \$4,14.21               |           |                        | \$4,14.21           |            |            |                        |           |                     | \$0.00              |                       |
| MOTOR VEHICLE EXCISE | \$40,689.11             |           | \$1,657.59             | \$9,478.20          |            |            | \$1,678.46             |           |                     | \$31,169.04         |                       |
| BOAT EXCISE          | \$718.00                |           |                        |                     |            |            | \$718.00               |           |                     | \$0.00              |                       |
| REAL ESTATE '04      | \$10,537.94             |           |                        |                     |            |            |                        |           |                     | \$3,420.27          |                       |
| PERSONAL PROPERTY    | \$924.80                |           |                        |                     |            |            |                        |           |                     | \$869.45            |                       |
| MOTOR VEHICLE EXCISE | \$90,424.42             |           | \$16,980.56            | \$3,609.85          |            |            | \$60,226.13            |           |                     | \$46,817.59         |                       |
| BOAT EXCISE          | \$1,235.00              |           |                        |                     |            |            |                        |           |                     | \$1,235.00          |                       |
| REAL ESTATE '05      | \$1,105,688.08          |           |                        | \$885.87            |            |            |                        |           |                     | \$11,774.90         |                       |
| PERSONAL PROPERTY    | \$1,746.02              |           |                        |                     |            |            | \$527.54               |           |                     | \$1,218.48          |                       |
| MOTOR VEHICLE EXCISE | \$425,020.27            |           | \$459,639.16           | \$19,301.63         |            |            | \$785,300.53           |           |                     | \$3,215.88          |                       |
| BOAT EXCISE          | \$1,282.00              |           |                        |                     |            |            | \$304.00               |           |                     | \$943.00            |                       |
| SEWER BETTERMENT     | \$477.55                |           |                        |                     |            |            | \$477.55               |           |                     | \$0.00              |                       |
| SEWER COM. INTEREST  | \$134.10                |           |                        |                     |            |            | \$134.10               |           |                     | \$0.00              |                       |
| REAL ESTATE '06      | \$46,989,607.61         |           |                        | \$147,554.39        |            |            |                        |           |                     | \$1,318,240.08      |                       |
| PERSONAL PROPERTY    | \$672,442.76            |           |                        | \$8,576.70          |            |            | \$677,779.04           |           |                     | \$3,168.05          |                       |
| MOTOR VEHICLE EXCISE | \$2,819,587.16          |           |                        | \$12,789.27         |            |            | \$2,491,837.71         |           |                     | \$299,145.49        |                       |
| BOAT EXCISE          | \$2,517.00              |           |                        |                     |            |            | \$968.00               |           |                     | \$1,359.00          |                       |
| SEWER BETTERMENT     | \$13,036.22             |           |                        |                     |            |            | \$12,558.67            |           |                     | \$477.55            |                       |
| SEWER COM. INTEREST  | \$3,368.81              |           |                        |                     |            |            | \$3,244.65             |           |                     | \$124.16            |                       |
| WATER BETTERMENT     | \$8,481.58              |           |                        |                     |            |            | \$8,481.58             |           |                     | \$0.00              |                       |
| WATER COM. INTEREST  | \$2,813.36              |           |                        |                     |            |            | \$2,813.36             |           |                     | \$0.00              |                       |
| SEPTIC BETTERMENT    | \$1,683.37              |           |                        |                     |            |            | \$1,683.37             |           |                     | \$0.00              |                       |
| SEPTIC COM. INTEREST | \$336.67                |           |                        |                     |            |            | \$336.67               |           |                     | \$0.00              |                       |
| TOTALS               | <b>\$1,681,939.69</b>   |           | <b>\$50,990,494.26</b> | <b>\$194,375.30</b> |            |            | <b>\$50,599,712.55</b> |           | <b>\$257,980.69</b> | <b>\$195,918.07</b> | <b>\$1,813,197.94</b> |

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# **SCHOOL REPORTS**

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# **REPORT OF THE SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS**

To the Honorable Board of Selectmen:

June 30, 2006

The Milton School Committee and the Milton Public Schools are pleased to submit our annual report for the period of July 1, 2005 to June 30, 2006.

On September 12, 2000 the voters of Milton resoundingly passed an override of just over \$100 million dollars to upgrade the physical plant and equipment of our six school buildings. We are now nearing the completion of this extensive school building and renovation project. The final stage will be the opening of the Collicot and Cunningham Elementary Schools in the Fall of 2007. Again, we wish to thank parents, students and staff for their continuing support and cooperation during this construction period.

We thank Mr. Charles Winchester, Chair of the School Building Committee, Mr. Anthony Cichello, Vice President of the School Building Committee, and each member of the School Building Committee for their commitment in completing this expansive project for the benefit of our children and the Town of Milton.

This project could not have been undertaken if it were not for the support of the citizens of Milton and the exceptional generosity of the Cunningham Foundation and the Copeland Family Foundation. Their donations provided funds for enhancements to the school building project.

These beautiful school buildings have enhanced the beauty and landscape of the Town of Milton. The Milton School Committee is proud and enjoys seeing the community utilizing the Field House, auditorium and classrooms. It completes the educational and recreational use of the buildings that was envisioned by the School Committee and administration.

Tight budgets and fiscal constraints in school systems is always an issue. But with the support of the Board of Selectmen, Warrant Committee and the citizens of Milton, we have been able to develop a sound operational and instructional budget for the 2005-2006 school year.

We will continue to work with the Board of Selectmen and Warrant Committee in our budget process developing a budget that will enable us to provide the best educational programs for the students of the Milton Public Schools.

With the support of Town Administrators and the citizens of Milton, we know that the educational future of our children will continue to reach high achievement in all areas.

We strive to adhere to the Core Values of the Milton Public Schools. This is evidenced by the attached list of the achievements of students, teachers and administrators. We can be proud of the educational system in the Milton Public Schools.

Respectively Submitted,

Paul Hogan, *Chairman, Milton School Committee*

Beirne Lovely, *Vice-Chairman, Milton School Committee*

Christopher Huban, *Member, Milton School Committee*

Mary Kelly, *Member, Milton School Committee*

Lynda-Lee Sheridan, *Member, Milton School Committee*

Laurie Stillman, *Member, Milton School Committee*

Dr. Magdalene P. Giffune, *Superintendent of Schools*

**MILTON PUBLIC SCHOOLS**  
**Highlights 2005-2006**

**CORE VALUES**

High Academic Achievement for All Students  
Excellence in the Classroom  
Collaborative Relationships and Communication  
Respect for Human Differences  
Risk Taking and Innovation for Education

The following represents our system's accomplishments in each of the core values listed above:

**HIGH ACADEMIC ACHIEVEMENT FOR ALL STUDENTS**

- The Milton Public Schools' Annual Operating Plan continued curriculum review teams in baseline data collection, mathematics curriculum, FLES (Foreign Language in the Elementary Schools), standards-based instruction, and professional development. These teams were led by an administrator and a teacher and were composed of teachers and specialists from all grade levels.
- 80% of Glover School's grade 4 students scored on the advanced or proficient categories of the 2006 ELA MCAS and 78 % of Glover School's grade 4 students scored in the advanced or proficient categories on the 2006 Mathematics MCAS.
- 83% of Glover School's grade 5 students and 81% of Collicot School's grade 5 students scored in the advanced or proficient categories of the 2006 ELA MCAS and 75% of both Collicot School's and Glover School's grade 5 students scored in the advanced or proficient categories of the 2006 Mathematics MCAS.
- A team of Collicot/ Cunningham School students and a team of Glover School students were selected to attend the Future Problem Solving State Bowl held in April. The Glover School team placed first in the action plan presentation and the Collicot/Cunningham Team Placed third in the action plan presentation. A student from Collicot competed individually at the State Bowl and placed first in the written competition. He was invited to participate in the International Bowl held in Colorado, where he placed 5th nationally in the written competition.
- MCAS tutoring continued at the Tucker Elementary School, as well as the middle and high school levels. This tutoring was funded by an Academic Support Grant and a Title I Grant from the Massachusetts Dept. of Education.
- Student participation in Summer Reading Program remained strong at all grade levels.

- Math Clubs were offered at all four elementary schools for ten weeks by the elementary teachers. The clubs provide math support and enrichment for students in grades 1-5.
- Milton Public Schools achieved national recognition for Continental Mathematics League meets. Several grade 5 students received the First Place Regional Awards in the Euclidian Division. Students in grades 3, 4, and 5 received a total of 14 medals, 74 certificates and 53 perfect scores.
- Milton Public Schools students participated in the WordMaster challenge meets. Students in grades 3, 4, and 5 received a total of 15 medals, 55 certificates and 20 perfect scores.
- Pierce Middle School MCAS scores continue to be above the state average in every test taken and in each grade.
- Pierce Latin Club students participated in a Certamen meet at Harvard University and took third place.
- Pierce Latin students took the National Latin Exam and were awarded the following Latin awards: One Perfect Paper Award, 2 Gold Medals, 7 Silver Medal Awards, One Magna Cum Laude Award, and One Cum Laude Award. Additionally, six students received Outstanding Achievement Awards and nine students received Certificates of Achievement.
- Several Milton art students in grades 7 – 12 received top honors in the highly competitive Boston Globe Scholastic Art Awards competition. Pierce students were awarded a Silver Key and an Honorable Mention. Milton High students won a Gold Key, a Silver Key and four Honorable Mentions. Winners had their works displayed in February at the State Transportation Building in Boston.
- Three students from Pierce won first place ribbons in the annual Lincoln Essay Contest, sponsored by the Forbes Museum in Milton. In addition, two Pierce students took second place and three won third place.
- Five hundred students attended Milton Summer Enrichment, a six-week program which provides academic support as well as enrichment. A variety of classes are offered, including drama, tennis, cooking, computers, science and literature.
- Pierce students receive the following recognitions: Student of the Month, Perfect Homework and Honor Roll.
- All Milton High School junior and seniors were provided with SAT Study Guides and online account numbers to help prepare them for the SAT.
- A free 15-hour SAT class was offered to every student at Milton High.
- All sophomores and juniors took the PSAT exam on-site at Milton High, free of charge.
- One hundred percent of the Class of 2006 took the SAT.

- During the year, Milton High School's science department meetings focused on preparing students for the new Science MCAS graduation requirement and how to better prepare all students for advanced science courses.
- The number of students at MHS performing in the Advanced and Proficient categories in math increased from 57% in 2003 to 66% in 2004 to 72 % in 2006.
- 52% of Grade 10 students performed in the Advanced category in math. The number of students in the Advanced category has increased over the past three years from 24% in 2003 to 36 % in 2004 to 52% in 2005 & 06.
- Milton High School music students competed in the Southeastern District Senior and Junior Music Festivals, the SEMSBA Senior and Junior Music Festivals, and the Massachusetts All State Music Festival
- The MHS String Quartet played at each Student-of-the-Quarter ceremony.
- The MHS Concert Band, Jazz Ensemble, Mixed Chorus, Girls Chorus and String Ensemble were chosen to perform at Disney World in March. This unique opportunity was a result of a favorable audition, and part of Disney's Magic Music Days.
- Every junior and senior English student was required to complete a research paper.
- At least 10 male students enrolled in clothing classes, an increase over the last two years.

## **EXCELLENCE IN THE CLASSROOM**

- The Elementary Math Coordinator provided math content training for teachers.
- The Elementary Language Arts Coordinator conducted two book study group sessions for teachers: "Reciprocal Teaching at Work: Strategies for Improving Comprehension" (Gr. 4 & 5) and "Informational Text in K-3 Classrooms: Helping Children Read & Write."
- Thanks to the Milton Foundation for Education grant program, each elementary school family received a copy of "Africa Is Not a Country" as a culmination of a district-wide initiative to explore the culture of the children in Africa. The elementary PTOs supported the author and illustrator visits to all four elementary schools.
- There is continued vertical articulation throughout the math department. Teachers and administrators in elementary, middle school and high school are developing a more cohesive math program in the Milton Public Schools. The mathematics curriculum for grades 6-9 has been modified to meet the Massachusetts State Math Standards. This curriculum reflects a vertical articulation K-5 and links to the middle and high school curricula. The modified curriculum also aims to better prepare middle school students for the high school math curriculum.

- The Elementary Math Coordinator and teachers have implemented Math Benchmark testing in Grades 1-5.
- The Math Review team made their recommendation for math leveling and new textbook at the middle school level, along with maintaining the Math Investigations Classes at Pierce Middle School.
- A group of Milton Public School teachers, co-chaired by John Phelan and Maryellen McDermott, oversaw the Math Curriculum Review Team for the Superintendent's new initiative on curriculum and instruction
- The elementary schools and Pierce Middle School convened Assessment Teams to look at assessment data and trends. They also evaluated long and short-term academic and curriculum goals.
- The Elementary Language Arts Coordinator and teachers worked to realign the ELA curriculum to meet the Massachusetts Frameworks.
- Title I Summer Support Program was held for the third time at Milton High School.
- Math Coach Training was provided by Mass Insight Education, a statewide teaching group.
- A two-hour literacy instruction block was implemented in the primary grades at the elementary level.
- The Tucker Elementary School received a Department of Education Early Literacy grant to fund teacher training in the Project Read Literacy Program. Grade 1 & Title 1 staff were trained during the summer and school year.
- Reading Specialists positions were included in the Glover and Tucker Staffs.
- The new positions of Assistant Principal/Literacy Coach and Assistant Principal/Math Coach were piloted at Collicot and Cunningham schools. Relieved of individual classroom duties, assistant principals were able to take an active role in supporting teachers in implementing best practices, promoting pro-social behavior among students, and shaping school practices and vision with their principal. This successful model has now been expanded to Glover and Tucker Schools.
- Teachers from the elementary, middle, and high schools participated in thought-provoking workshops on a variety of topics offered by Teachers as Scholars and Primary Source. Teachers returned to the classroom reinvigorated and equipped with new knowledge to share with students.
- All Milton teachers and administrators completed twenty-one hours of professional development required for recertification, including technology, standards-based curriculum development, diversity training, writing across the curriculum, and content-specific sessions.
- Milton Public Schools continued implementation of Teacher Induction/Mentoring Program.
- All Pierce eighth-graders participated in a curriculum-enhancing off-site Fine and Performing Arts program. This program is funded by Milton

Partnership for Education with money provided by citizens who contribute through excise tax donations. This year, eighth-grader students received a tour of several collections in Boston's Museum of Fine Arts with trained educator/docents.

- Many of Milton's teachers and administrators participated in seminars and workshops sponsored through our memberships in:
  - Harvard University Teachers as Scholars Program
  - China Partnership and Primary Source
  - Massachusetts Coalition for Higher Standards
- Glover School continued to expand the inclusion classroom model through Grade One. This inclusion classroom setting comprised of special education students and peer role model students is co-taught by a classroom teacher and a special education teacher.
- MCAS tutoring continued at middle school; tutoring sessions were held before and after classes.
- In May, many spectacular examples of student artwork adorned the Pierce gymnasium as part of the annual art show. During the course of the two-day event, hundreds of Milton residents came to view the work of Milton students from all grade levels.
- Pierce students participated in the African Odyssey II. A native African mask maker, Oscar Mokeme, visited Pierce and assisted students in creating masks with an African influence. Additionally, Grade 7 students had the privilege of visiting the Museum of Fine Arts to view African art.
- The Pierce Grade 6 Band and Chorus; along with Honors Strings (Grade 6-8) all earned the Gold Award at the Great East Festival in June 2006. Strings grade 6-8 and the Honors Chorus grades 7-8 won the Platinum Award. Chorus and Strings students earned Platinum and Gold medals at the Great East Festival and also participated in Junior SEMBSA and Junior District.
- The following teachers were named Educator of the Year by the Milton Foundation for Education: Milton High Teacher Stephen Collyer, Pierce School Teacher Greg Forge, Tucker Teacher Alexandra Sewall, Collicot Teacher Anne McIntyre, Cunningham Teacher Karen McGrath and Glover Teacher Linda Griffin.
- College Board participation of students in the SAT and the Advanced Placement Program continued to increase in quantity and quality over the last several years. The combined mean SAT score for the class of 2006 was 1039.
- The total number of AP exams taken rose from 268 in 2005 to 369 in 2006. Thirty seven students in the Classes of 2006 and 2007 earned the distinction of Advanced Placement Scholar for their achievement in these college level examinations. In addition, nine of these students qualified for the AP Scholar with Distinction Award by earning an aver-

age grade of at least 3.5 on all AP Exams taken, and grades of 3 or higher on five or more of these exams.

- One hundred percent of Milton High students taking the Advanced Placement English Literature and Music Theory examinations earned grades of 3 or higher.
- Ninety percent of Milton High students taking the Advanced Placement French Language exam earned grades of 3 or higher.
- Many MHS students took advantage of our Advanced Placement offerings: 71 students took AP Biology, 13 students took AP Chemistry, and 18 students took AP Physics.
- 12 students are taking 2 or more math classes that are AP level.
- While only three years of science are required for graduation, last year 61% of the Class of 2006 had taken 4 years of science, 8% had taken 5 years and 1% took 6 years of science.
- Two students obtained a perfect score on the Grade 10 MCAS math test.
- Every student in AP Statistics took the AP exam in 2005-2006. Half of these students received a 3, 4 or 5 score, including 3 perfect scores.
- Milton has 92% of Grade 10 students in the passing range for MCAS for Math. The state average in this category is 82%.
- The number of students in proficient and advanced categories in the 10th grade English MCAS test has gone up 6% in the last year.
- Two students received recommendations for the All Eastern Music Honors Festival.
- Ninety-four percent of students in the Class of 2006 went on to post-secondary education. They were accepted at some of the following fine colleges and universities: Boston College, Boston University, Bowdoin College, Brown University, Carnegie Mellon University, Catholic University, Clark University, Colby College, College of the Holy Cross, College of William and Mary, Connecticut College, Dickinson College, Georgetown University, Hamilton College, Heriot-Watt University in Scotland, Johns Hopkins University, London Metro University, Loyola Marymount University, McGill University, Morehouse College, Pepperdine University, Princeton University, Rutgers University, Skidmore College, Tufts University, University of North Carolina, University of Maryland, University of Notre Dame, University of Massachusetts (all campuses), University of Virginia, Villanova University and Wellesley College.

## **COLLABORATIVE RELATIONSHIPS AND COMMUNICATION**

- The Math Curriculum Review Team, which analyzed topics including K-12 curriculums, time-on-learning, grouping practices, working with students at risk, and professional development reported their findings to the school committee in June of 2006. The report will be used as a model for future curriculum committees.

- Training sessions for the “No Place for Hate Program” were held at the Pierce Middle School for all grades. In addition, all grade 5 students attended a “No Place for Hate” interactive performance at Pierce Middle School Auditorium.
- Parent workshops were held at all elementary schools on the Everyday Mathematics curriculum. Teachers presented grade level activities for the parents.
- Using funds generously donated by the Science Across Milton Program (SAM), every fifth-grade class was visited four times by naturalists from the Trailside Museum. The students and naturalists explored topics in Earth Science.
- Milton Public Schools celebrated their first Junior Naturalist Day, an event made possible by the SAM Program. All Milton Public Schools fifth graders visited the Trailside Museum to view and critique the Museum’s displays. After their visit the students selected a topic for their own display at the Blue Hills Trailside Museum. With the help of the Museum’s naturalists, the students presented their displays at the Trailside Museum. Their audience consisted of parents and Milton Public School’s third graders.
- The artwork of a Cunningham second-grader was selected to be published as one of the holiday cards for the French Consulate and prompted a visit to the school by the Consul General and his staff.
- Pierce continued its relationship with UMass Boston and the WISP (Watershed Integrated Sciences Partnership) program. The program and students were recognized by the state with an award presentation at the New England Aquarium.
- The Professional Development Committee published a series of newsletters highlighting Professional Development opportunities and programs.
- A group of teachers from each of the four elementary schools received training in the Museum of Science’s “Engineering is Elementary” program. The program introduces a variety of engineering topics with story-books. The students then perform a series of hands-on activities that expose them to the world of engineering.
- All grade six students attended the Christa McAuliffe Space Program at Framingham State College.
- All grade six students attended Trinity Repertory Theatre Production of “A Christmas Carol”.
- All grade six students participated in a fantastic presentation of “Influential People” in which students were required to research and perform a presentation on a famous or historical figure.
- Many seventh-grade students were certified in First Aid through the American Red Cross.

- The Pierce School was host to many influential people during our “Third Annual Career Day,” which included then-gubernatorial candidate Deval Patrick. In addition, a variety of speakers from many professions attended, including doctors, lawyers, CEOs, politicians and local merchants. This was a very unique opportunity for both the Pierce students and staff to make connections with people in our community.
- Pierce art students and their teacher participated in the “Celebrate Milton” event held in September at Cunningham Park.
- Twenty eight seventh- and eighth-grade students participated in the John Hopkins Youth Talent Search, where they were allowed to take the SAT as a practice.
- Pierce chorus students performed at the Milton Council on Aging for a group of senior citizens.
- Pierce Middle School held their annual “Welcome to Middle School” summer program for incoming grade six students.
- The Pierce student council held a canned food drive for the Milton Food Pantry. Students also participated in a toy drive for homeless families.
- Training sessions for the “No Place for Hate” programs were held at Pierce Middle School for all grades. A select group of seventh- and eighth-grade students, along with parent volunteers, was trained to present and facilitate group discussions which focused on tolerance and acceptance. These discussion groups were held in all grade six homerooms.
- Pierce Guidance Counselors held their annual “New Student Luncheon”.
- Title I Summer Support Program was held for the second time at the Milton High School
- The MHS performance groups had many school concerts and performances in the community. These events included Veterans’ Day and Memorial Day ceremonies, Celebrate Milton, Milton Foundation for Education’s annual Celebration for Education event, Milton Health Facility’s Christmas luncheon, the Kiwanis end-of-the-year dinner, and National Honor Society/Century Club Awards Night.
- The MHS Vocal Quintet sang the national anthem at every home basketball game.
- The MHS Tri-M Society members served as registrars and guides at the Massachusetts All State Conference in Boston this year (for their fifth year in a row).
- The High School Poetry Club did an educational workshop for the 8th grade students at Pierce Middle School.
- Milton High School was the host school for Senior SEMSBA Music Festival.
- A guest speaker from Harvard School of Public Health and president of the Boston chapter of the American Statistical Association talked about the analysis of statistics in AIDS research and other potential careers in statistics

- The Biology, AP Biology and Oceanography classes conducted studies on the ponds and brook located on and adjacent to MHS campus.
- The MHS Science Department was fortunate to receive several grants.
  - Serono paid for teacher Paul Damiani to attend the 2006 National Biotechnology Teacher-Leader Program during April 2006 in Chicago
  - the NSF/NIH sponsored National DNA Day and provided a speaker from the National Tay-Sachs & Allied Diseases Association. 400 students attended the day conference
  - Schools-to-Career paid for an all-expense included cruise on Nahant Sound- students got to operate remote sensing equipment as well as collect biological and chemical samples
  - Bioengineering Symposium- Three MHS students attended a three day all expense paid seminar that had them visiting Acambis, Stone and Webster, Biogen and Duxbury Beach –
  - Museum of Science: A pilot of the “Engineering is Elementary” Program allowed us to bring engineering to the elementary schools
  - The PTSFO provided us with funds for an In-Focus Projector at the high school
- Several students from the MHS Wood Technology program produced ten benches for the outdoor classroom area. The project involved recycling wood from a previous Town of Milton project and turning it into useful items for the school. The benches were designed, produced and finished with weatherproof coating to provide years of use by members of the school community.
- The Sewing Club sold items at the Booster Club Craft Fair (proceeds to benefit the Booster’s Club.)
- The sewing classes made and hung curtain valances and a bulletin-board covering in the MHS Teacher’s Lounge
- A local Grade 5 Girl Scout Troop was taught the basics of sewing by MHS students.
- Massachusetts State Representative Walter F. Timilty, along with other community and business leaders, addressed this year’s senior class with advice about the skills, competencies and strategies necessary for workplace success. Members of the Milton High School’s Future Business Leader’s Club were active participants in the organization and management of this event.

## RESPECT FOR HUMAN DIFFERENCES

- Milton Police met with the Grade 8 students for a presentation from the Milton Police Department. Maria Poles, Pierce Middle School Resource Officer; Louis Bullard, Milton High School Resource Officer and Sergeant Brian Cherry, Court Prosecutor led the discussion about laws and how they pertain to middle school students. This discussion included topics such as:

- Harassment (verbal, physical or written)
- Bullying: (Verbal, Physical, Written, Cyber Bullying)
- Concerns about myspace.com
- Traffic Laws: (Use of crosswalks - Respecting community members and property)
- Loitering – When does socializing become a problem?
- Vandalism – Defacing school and/or community property
- Threatening or reporting a fake disaster. Falsely pulling a fire alarm.
- Civil Rights Violations – Using racial/ethnic epithets – What are the consequences?
- Attendance Issues: (Truancy, Skipping School, Court involvement)
- Detention, suspension and expulsion – what is the difference

The goal of this presentation was twofold. Students were given a better understanding of their rights, responsibility and potential consequences for their behaviors both good and bad. In addition, the relationship between the Milton Police Department and the students was enhanced. By establishing a better rapport, it is hoped that all students will view the police as an ally as opposed to a foe and visa versa.

- The Diversity Committees at all levels continued to make progress towards the goal of making the Milton Public schools more inclusive and representative of all cultures.
- School administrators participated in meetings/work sessions with members of Citizens for a Diverse Milton.
- The MHS choral groups performed at all of the elementary schools and for the senior citizens.
- The MHS Gospel Choir performed at the Martin Luther King celebration at Temple Shalom.
- Summer Mathematics - Two MHS freshmen attended a four-week program on full scholarship. The students stayed on campus at Mount Holyoke College and attended intensive math sessions during their visit. Funding for this program was provided by Mount Holyoke College and Milton foundations, town, churches, and individuals.
- Three hundred of our Biology, AP Biology and Anatomy and Physiology students attended a lecture on Tay-Sachs Disease as part of National DNA Day. The speaker, Ms Kimberly Crawford, who is the Director of Member Services for the National Tay-Sachs & Allied Diseases Association, told the students about Tay-Sachs and her experiences as a sibling of someone with the disease.
- The Child Study and Pre-K program celebrated another successful year with many exciting events;
  - \* Pinwheels for Peace
  - \* Music Makers (a group of local residents that perform and educate children about various instruments and appreciation for music.

- \* Participated in the African Odyssey by involving the Pre-K in creating story quilts about themselves and displaying them in the library.
- \* Also as part of the African Odyssey, the children and high school students demonstrated an African story play with props and characters.
- \* Participated in Read Across America by inviting guest readers to help celebrate Dr. Seuss's birthday and making Seuss hats etc.
- Students from the Clothing classes and the Sewing Club participated in both town-wide and Senior Art Shows.
- Sewing classes raised money for victims of Hurricane Katrina by selling ribbon key chains and belts at Celebrate Milton. A check for \$80.00 was sent to the American Red Cross.
- Sewing classes collected donations of formal dresses from the Milton community and sponsored a "Prom Dress Sale" for high school students to purchase these dresses for a nominal fee.
- The Milton Public Schools hosted "African Odyssey II" a series of workshops for teachers during the afternoon and an evening of informational speakers and music for the families and citizens of Milton. Elementary families were able to have their "Africa is Not a Country" books autographed by the author and illustrator. Many Milton families provided food for this evening which also included an exhibit of artifacts and student projects displayed in the MHS library. This event was made possible through the collaboration among Primary Source, Citizens for a Diverse Milton, the Milton Foundation for Education, Celebrate Milton and the P.T.O. Organizations.

## RISK TAKING AND INNOVATION FOR EDUCATION

- Tucker School piloted the Universal Design for Learning and technology training provided by EdTech Associates. Teachers in grades K-2, special education staff and Title 1 staff participated in initial training sessions during the summer. This initiative was supported through funds from the Early Literacy Grant, Title 1 and local funds.
- Conversations were held among faculty regarding materials used to implement the science curriculum. As a result of those conversations the decision was made to pilot the National Science Foundation sponsored "Experience Science" Program during the 2006-2007 academic year.
- James D. St. Clair Court Public Education Project, "Children Discovering Justice" program was integrated into the fifth grade curriculum at all four elementary schools. A revised grade 4 program was piloted at Glover.
- Pierce After School Session (PASS) and Club Programs were well attended during the 2005-6 school year. Offerings included: Russian for Beginners, Pierce Pen (newspaper) Chess Club, Latin Club, Yoga/ Pilates and Skiing.

- The Milton Foundation for Education awarded over twenty-five teacher grants ranging from \$200-\$2,000 for creative programs that enhance teaching and learning. They include language art kits, an “artist in residence” program; and a mini-library for ESL students.
- All schools have initiated Peer Observations. This is a program where staff members improve their teaching skills by observing other teachers’ classroom styles. Participants both observe and discuss each others’ techniques.
- The Oceanography classes performed physical, chemical and biological analysis of the waters of Nahant Bay during a three hour research cruise.
- MHS teachers worked on integrating English and history classes when studying Modern World History.
- 44 Milton High students participated in a national High School Mathematics Competition in Modeling. The group received our highest number of awards to date: three awards in the Meritorious category; four honorable mentions, and four Successful Participant. Students were required to complete a packet of math problems in a set amount of time to qualify for this competition.
- During the summer, a math & science team of Milton Public School teachers participated in the Gateway to Engineering Project, hosted by the Museum of Science. The team then wrote a plan to introduce an engineering program into the high school’s math/science curriculum.
- Also during the summer, a team of high school mathematics teachers remapped the Algebra I and Algebra II curricula. Team members will provide leadership in the re-mapping of other department curricula throughout the school year.
- The Science Department obtained several grants for equipment. New purchases include: 3-dimensional molecular models of DNA and proteins, a Parabolic Collision Apparatus and a High Frequency Tesla Coil. Many of these items are being used to enhance instructions in many different courses.
- The Intro to Tech classes designed and produced their own versions of “Land Speed Racing Vehicles” (Approx. 1/12 scale). The vehicles were raced in a side-by-side format to determine the fastest vehicles and the best design. Several of the prototypes were estimated to have achieved 200 (scale) MPH.
- The Child Study and Pre-K program celebrated another successful year with many exciting events;
  - \* A special program called Rainforest Reptiles increased the children’s awareness of the rainforest and animals. The presenter brought in a python, baby alligator, lizard, turtle etc. It was a very interactive educational experience.
  - \* As part of this unit, created with the help of the high school students, the Pre-K room was set up as a rainforest with various activities and lessons dedicated to this subject.

- Sewing classes made use of a new embroidery machine for all students to customize clothing and accessory projects.
- The Business Department organized a field trip to the Federal Reserve Bank in Boston for students in the following classes: Computer Applications, Accounting and Economics There, students learned about business development and living standards through interactive exhibits and games used to explain the sources of growth with New England serving as a case study. Roles and functions of the Federal Reserve Bank system were presented for students to better grasp how the U.S. monetary system operates.
- Milton High students have been on several scheduled field trips, including those to Boston University Fractal Conference, MIT's Dibner Institute, Media Lab and Museum, and MIT's Artificial Intelligence Institute. These trips have provided expanded educational opportunities for many different classes.
- This year at MHS, students in the auto shop classes have begun the Car Club. This is a group of students who love to work on cars and are fascinated with the world of automobiles. This group meets regularly to discuss different activities they are planning for the year. Students also organized the annual Car Show in the spring of 2006.
- In addition, a class in Engine Overhauling and Metal Repair has allowed students the opportunity to take apart a car engine and boat engine. Students learn the purpose of each part and then how to put the engine back together. Several students have also had the opportunity to do limited metal repair on some cars.

## FACULTY

Excellent teachers, administrators and staff are the backbone of a good educational system. We are proud of the staff in the Milton Public Schools who provide excellent teaching and leadership to our students.

We are happy to list new administrators and teaching staff members for the 2005-2006 school year:

### **Milton High School**

Ken Aubert, Megan Grantham, Brian Mackinaw, Xiaoya Yin, Antonio Balson, Colrinne Fahey, Corinne Milley, Elizabeth Tapper, Steven Boulay, Patricia DeLa Rosa, Nicholas Fitzgerald, Carl Foti, Erik Kling, Ana Martinez-Del Blanco, Kristen Masciarelli, Vernon Nelson, Greg Pullia, Thomas Shaw, Karen Van Doran, Kenneth Wieder and Kimberly Zehrer.

### **Pierce Middle School**

Christopher Landis, Mary McDonald, Beverly Lord, Mary Shapiro, Kerry O'Boyle, MaryBeth Powers, Christine Shea, Jonathan Turrisi, and Lauren Wander.

### **Collicot and Cunningham Elementary Schools**

Kathryn Selfridge, Susan Lally, Jane Geidel, Patty Adnresino, Souad Belcaid, Kimberly Comer, Joan Dow, Sarah Eddy, Julie Farino, Anne-Marie Follino, Christina Gagas, Jennifer Loustauneau, Meaghan Medic, and Elaine Schaffner.

### **Glover Elementary School**

Carla Puliafico, Jacquelyn Crimmins, Judith Werner, Carolyn O'Connor, Donna Tobin, Barbara Browne, Krista Connelly, Ellen McAuliffe and Rumni Saha.

### **Tucker Elementary School and Pre-School**

Amanda Brink, Laura Faherty, Tracy Attaya, Katelyn Brown, Marie-Laure Brown, Meaghan Casey, Malvina Libsch, Tara Mangiello, Roselyn Mena and Jossett Wright.

We are very grateful for the dedication and commitment of service of the following staff who retired during the 2005-2006 school year.

**Milton High School:** Anne Fancelli, **Pierce Middle School:** Daniel Lovett and Christopher Sissons; **Collicot Elementary:** Aurora Donahue, Mary Fiorenza; **Cunningham Elementary:** Anne Beale; **Tucker Elementary:** Janice Marchetti

## **REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE**

To the Honorable Board of Selectmen:

June 30, 2006

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton. The school proudly marked its 40th anniversary in 2006.

Blue Hills Vocational Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

William T. Buckley, the Holbrook representative, served as Chairman of the Blue Hills Regional District School Committee for the 2005-06 school year. Festus Joyce, the Milton representative, served as the Vice Chairman. Both will continue in their roles for 2006-07. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprise the 2005-2006 School Committee:

|            |  |
|------------|--|
| AVON:      | Francis J. Fistori                       |
| BRAINTREE: | Matthew R. Sisk                          |
| CANTON:    | Gary Titus resigned as of June 20, 2006. |
| DEDHAM:    | John J. Lyons                            |
| HOLBROOK:  | William T. Buckley                       |
| MILTON:    | Festus Joyce                             |
| NORWOOD:   | Kevin L. Connolly                        |
| RANDOLPH:  | Richard Riman                            |
| WESTWOOD:  | Alan L. Butters                          |

There were many personnel changes at Blue Hills, primarily due to retirements of administrators and staff. After serving as Superintendent-Director for five years, Kenneth M. Rocke announced his impending retirement and the District School Committee appointed Assistant Superintendent/Principal Joseph A. Ciccolo of Braintree as his successor. Other new administrators are Assistant Superintendent/Principal James P. Quaglia, Director of Vocational Programs Michelle L. Roche, Director of Curriculum, Academics and Grants Jennifer S. Miller, and Director of Special Education Angelo T. Dimitriou. Coordinator of Career Assessment, Planning and Placement Jacqueline M. Martin was also hired. In total, 33 personnel changes occurred including administrators, faculty and staff.

As of May 2006, the Blue Hills FY07 budget had been approved by six of the school's nine district towns (including Milton), the number required to pass it. The budget featured \$600,000 for much-needed capital improvements such as replacing large sections of the roof and repairing stairways and electrical panels.

Late in 2004, Governor Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts. Fifteen members of the Class of 2006 were named Adams Scholars.

One hundred twenty-five members of the Class of 2006 received more than \$779,000 in scholarships and awards at the annual Scholarship and Awards night in May.

Thirteen juniors and one senior were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Occupations program. Among them was Marguerite Walsh of Milton.

The Blue Hills math team participated in its first competition, a statewide vocational school meet held at Tri-County Regional Technical School in Franklin in May. Although the team did not emerge victorious, they worked hard and felt it was a valuable experience.

The William A. Dwyer Chapter of the National Honor Society at Blue Hills received the NHS Commended Chapter Award from the Massachusetts Secondary School Administrators Association.

Thirteen students from Blue Hills won medals at the SkillsUSA district competition in February at Diman Regional Vocational Technical School in Fall River. One student, Danielle Hayes, went on to become a state officer of this prestigious organization in April.

On the sports scene, the boys' soccer team won the state vocational championship. The girls' soccer team were state vocational and league champs. The swim team finished 8-6 in the Commonwealth Conference. The girls' basketball team was 13-7, 8-6 in the league. The boys' basketball team were Mayflower League champions. Three students were All-Stars including Emmanuel Janvier and Kevin Copson of Milton. The hockey team were Mayflower League champions for the seventh consecutive year. The football team had a 6-5 record.

Blue Hills was again honored to have a booth at the well-attended Celebrate Milton civic fair at Milton High School in September.

On December 8, 2005, Director of Admissions and Financial Aid Marybeth Joyce, accompanied by Joe Scarbo, recruitment assistant of the Admissions Office, visited Pierce Middle School in Milton to make the annual informative presentation to eighth graders about Blue Hills. This provides an opportunity for the students to consider applying for admission as freshmen in 2006. Two Blue Hills students from Milton, seniors Emmanuel Janvier and Nicholas Harrell, both in the Drafting/CAD program, spoke to the audience. Ms. Joyce addressed everyone as well and showed a video about the school. There was a question and answer session which followed. A group of Pierce eighth graders came to Blue Hills for admissions interviews, lunch and a tour on January 12, 2006.

Members of the Kiwanis Club of Milton visited the Chateau de Bleu, the student-run restaurant at Blue Hills Regional, for their dinner meeting prepared by Culinary Arts students and a tour of the school by Milton's School District Representative, Festus Joyce. The Kiwanis Club members were very impressed by the school's program offerings and quality of education. They were also grateful to use the Blue Hills Regional Technical School facility to host their meeting.

The pre-engineering program successfully entered its third year at Blue Hills Regional. The program, which conforms to national standards in math, science and technology education, can be used by students for college credit. They develop an awareness of potential high-wage, high-demand careers, learn problem solving skills, participate in hands-on team activities, and use the latest computer software and equipment.

As of October 1, 2005, total enrollment in the high school was 826 students. There were 36 students from Milton.

Blue Hills is proud to offer various services to district residents – and in some cases, the general public – from some of the 14 vocational programs. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years nine months old to kindergarten entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Childhood Education.

Each year, Blue Hills' Construction Technology and Electrical students build a house and a major home addition. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were located at 3 Bolivar Court, Canton and 15 Rockefeller St., Randolph.

During the school year 2005-2006, students in Commercial Art and Design created vinyl signs for the League of Women Voters and banners and signs for civic groups. Graphic Communications students from Blue Hills produced business cards for a construction company, tee shirts for the golf team, soccer team, and family groups, youth basketball tee shirts for the Parks and Recreation Department, newsletters for several residents and civic groups, programs for the Parks and Recreation Department, a reunion book for the Milton High School Class of 1956, and several projects for St. Elizabeth's Parish and St. Mary of the Hills Parish. Students in Auto Repair did brake jobs and oil changes for several Milton residents. All of this work was done at below commercial cost and in complete accordance with professional standards.

Respectfully submitted,

Mr. Festus Joyce  
*Vice Chairman and Milton Representative*  
June 30, 2006

Mr. Joseph A. Ciccolo  
*Superintendent-Director*  
*Blue Hills Vocational Technical*  
*School*

## REPORT OF THE SCHOOL BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2006

Another year of progress has been completed. As previously reported, renovations and additions to the High School, Pierce Middle School and the Glover and Tucker Elementary Schools have been essentially completed.

This leaves as the remaining major project the Collicot/Cunningham Elementary Schools project in which Collicot School is being rebuilt, Cunningham School is being renovated and the two schools are being connected by a link housing certain classrooms as well as shared facilities.

As reported last year, the original bids for this project were higher than the amount covered by appropriations. Thus, we were forced to reject the original bids and to proceed with redesign both to reduce costs and to meet State bid laws which preclude simply rebidding the identical project. This year the redesign was completed and the project was rebid. The bid opening was timed to allow action at the October 2005, Special Town Meeting which approved a further increase of the school building appropriation to allow the low bid to be accepted. Subsequently, at a February 2006 Special Town Meeting, further funds were appropriated to fund certain features of the redesigned school which were deleted from the original design and which school advocates felt should be restored.

Construction on the Collicot/Cunningham project commenced in December 2005, and has proceeded without major problems. The project is planned for completion in June 2007, and at the date of this report there did not seem to be any impediment to meeting that date.

Following completion of the Collicot/Cunningham project, there will remain for completion site work at the Pierce Middle School, including demolition of the 1909 wing of the former High School which could not be demolished sooner in view of its use as temporary space for Collicot/Cunningham students while their schools were renovated and rebuilt. This will be the final step in the school renewal project adopted by the Town.

Respectfully Submitted,

### School Building Committee

Charles C. Winchester, *Chairman*

Thomas G. Hess

Anthony J. Cichello, *Vice Chairman*

Paul J. Hogan

John A. Virgona, *Secretary*

Joseph F. Murphy

Frank X. Desmond

Richard A. Williams





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