



Select Board

Meeting Packet

July 22, 2025

RANDOLPH AVE (ROUTE 28)

MassDOT Studies and Documents

- [MassDOT Randolph and Chickatawbut 100 Percent Highway Design Plans 607342](#)
- [Milton Route 28 Road Diet Feasibility Study 3-12-25.pdf](#)
- [Road Safety Audit - Route 28 North of Chickatawbut Rd 2-9-24](#)
- [CTPS Route 28 Milton Priority Corridor Study 2021](#)
- [MassDOT Randolph and Chickatawbut Functional Design Report 2020](#)
- [Road Safety Audit - Route 28 at Chickatawbut Road 2016](#)

Letters to and from MassDOT

- [2023.08.15 MassDOT Letter to Milton SB re 28 and Chickatawbut.pdf](#)
- [2023.07.06 Milton Select Board Letter to MassDOT re 28 and Chickatawbut.pdf](#)
- [2023.02.06 MassDOT Letter to Milton SB re 28 and Chickatawbut.pdf](#)
- [2022.12.08 MassDOT Letter to Milton SB re 28 and Chickatawbut.pdf](#)
- [2022.11.07 Milton Select Board - Letter to MassDot re 28 and Chickatawbut.pdf](#)





MILTON POLICE DEPARTMENT

40 HIGHLAND STREET

MILTON, MASSACHUSETTS 02186-3873

PHONE: (617) 698-3800

FAX: (617) 698-3015

JOHN E. KING
CHIEF OF POLICE

July 10, 2025

To: Nicholas Milano, Town Administrator
From: John E. King, Chief of Police
Re: Parking Fines

Mr. Milano,

We conducted an analysis of parking violations that most negatively impact residents and are a source of traffic congestion and safety issues. As a result, I recommend making an adjustment to two parking fines.

<i>Offense</i>	<i>Recommended Fine</i>
Disability Parking Violations <i>(public, private, or blocking ramps)</i>	\$ 200
Double Parking	\$ 50

These two recommended increases focus on violations that most negatively impact residents and are a source of traffic congestion and safety issues. These two offenses will ensure safer access for people with disabilities and safer flow of traffic by reducing the need for motorists to cross over into oncoming traffic to avoid double parked vehicles.

Our goal is always voluntary compliance with all parking regulations, but increased fines are also a critical tool to help manage these transportation challenges.

I recommend these two fines be increased effective August 1, 2025.

A handwritten signature in blue ink, appearing to read "John E. King".
John E. King
Chief of Police

D-842
JEK

FY2024 Final

Entity Name	Tickets Issued	Payments Received
Town of Wellesley ¹	5,910	\$ 101,092.00
Town of Provincetown	5,335	\$ 205,575.00
Bridgewater State University	4,983	\$ 225,025.00
MBTA	4,714	\$ 214,640.00
Town of Falmouth	4,709	\$ 156,747.59
Town of Hull	2,028	\$ 73,235.00
Town of Wareham	1,907	\$ 81,185.00
Town of Milton	1,649	\$ 43,169.00
Town of Bridgewater	1,452	\$ 46,095.00
Town of Great Barrington	1,362	\$ 39,640.00
City of Westfield	924	\$ 29,305.00
Town of Bourne	813	\$ 33,785.00
Town of Yarmouth	417	\$ 14,845.00
Town of Duxbury	331	\$ 14,365.00
Town of Concord	257	\$ 8,785.00
Town of Hingham	232	\$ 8,545.00
Town of Franklin ²	212	\$ 5,580.00
Town of Marshfield	179	\$ 8,585.00
Town of Mattapoisett	136	\$ 2,220.00
Town of Marion	109	\$ 2,925.00
Town of Freetown	109	\$ 2,910.00
Town of Rockland	106	\$ 7,930.00
Town of Fairhaven	78	\$ 2,885.00
Town of Whitman	52	\$ 940.00
Town of Sandwich	41	\$ 1,495.00
Town of Easton	25	\$ 1,245.00
Town of Lakeville	19	\$ 230.00
Town of Middleboro	17	\$ 875.00
Town of Raynham	16	\$ 3,970.00
Massasoit Community College	14	\$ 720.00
Town of Carver	14	\$ 325.00
Town of Pembroke	13	\$ 480.00
Town of Lee	11	\$ 430.00
Town of Abington	10	\$ 280.00
Town of West Bridgewater	9	\$ 1,605.00
Town of Kingston	3	\$ 565.00
Town of East Bridgewater	1	\$ 60.00
Town of Norwell	1	\$ 25.00
Town of West Stockbridge	-	\$ 55.00
Town of Millis	-	\$ -
Town of Rochester	-	\$ -
Town of Tyringham	-	\$ -
	38,198	\$ 1,342,368.59

1. Joined November 2023

2. Joined October 2023

June 25, 2025

Richard Wells, Jr.
Milton Select Board
525 Canton Ave
Milton, MA 02186

Re: Winter Valley Building 6
Request to Compromise Building Permit Fee

Dear Chair Wells and Members of the Board:

I am writing to request the Town's consideration of a compromise of the building permit fees for a new Building 6 at Winter Valley, which will be owned and maintained by the Milton Residences for the Elderly, Inc. ("MRE"), a Massachusetts nonprofit corporation that provides over 300 units of affordable and subsidized housing for elderly persons at both Unquity House and Winter Valley. (We understand that these represent approximately 90% of affordable housing units in the Town, a percentage that will change as Chapter 40B units come on line.)

There are 5 buildings at Winter Valley containing a total of 160 units. In 2021, Town Meeting approved an amendment to the Winter Valley zoning to allow the addition of a sixth building containing 36 new units and in late 2022 and early 2023, the project secured Site Plan Approval from the Planning Board and an Order of Conditions from the Conservation Commission. Based on the zoning amendment and these approvals, the project was able to secure a commitment of funding for Building 6 from the Department of Housing and Urban Development ("HUD"). All 36 units will be affordable for seniors at 50% of area median income, with a HUD rental subsidy for 34 of the units.

As you can imagine, the process to date has been lengthy and expensive, with some significant costs associated with the need to replicate a wetland located proximate to the Building 6 site. The replication will take place next to a Town-owned wetland, and will include improvements to the Town's wetland in accordance with a Memorandum of Agreement between MRE and the Select Board in January of 2023.

MRE is now preparing final construction documents and is applying for a building permit. MRE has been careful to manage costs in this process, however, inflation and other factors, including the Town's recent adoption of the new stretch energy code, have driven costs significantly higher than anticipated and have put significant strain on the budget. In that regard,

the estimated cost of the building has increased by approximately \$4,645,000 (~25%) and the building permit fee has increased from approximately \$207,000 to \$277,000.

MRE would like to propose that the Town agree to compromise this fee at the \$207,000 number. MRE is not aware of any direct precedent for such a reduction in a building permit fee but it is aware of a separate reduction that was approved by the Select Board in 2008. In that case, the Board agreed to compromise water and sewer connection fees for the building that was permitted (but never built) at 2 Adams Street in Milton Village.

Thank you for your consideration. We look forward to presenting this in greater detail at your next meeting. In the meantime, please don't hesitate to contact me.

Sincerely,



Edward J. Corcoran

Cc: S. McLaren, MRE
N. Milano, Town Administrator

TABLE 3
RESERVE FUND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2025

DATE	DESCRIPTION	AMOUNT
FY 2025 RESERVE FUND APPROPRIATIONS:		
5/6/2024	Article 33	Appropriated May 2024 Annual Town Meeting
5/5/2025	Article 5	Appropriated May 2025 Annual Town Meeting
6/16/2025	Article 1	Appropriated June 2025 Special Town Meeting
	Total Appropriated	\$ 1,265,000
FY 2025 RESERVE FUND TRANSFERS:		
6/24/2025	Schools	Operating deficit
6/30/2025	Snow & Ice	Snow & Ice deficit
6/30/2025	Audit	Audit fees
6/30/2025	Unemployment	Unemployment claims
	Total Transferred Out	\$ (1,260,795)
	Available Balance	\$ 4,205

Town of Milton
Journal Inquiry Report

FY25 RFT

Journal Type:	Appropriations			Year	2025							
Entry Type:	BDTRN			Journal Packet #:	20378							
Effective	Date	Account #	Account Description	Increment	Decrement Description	Vendor	PO#	Warrant	Invoice#	Check#	Voucher#	Packet#
06/30/2025	100-420-5240-5295	DPW - SNOW REMOVAL	255,000.00	FY 25 RFT - Snow & Icc				JE 4778				20378
06/30/2025	100-129-5200-5300	MUNIC AUDIT	1,500.00		FY 25 RFT - Audit Services			JE 4778				20378
06/30/2025	100-132-5200-5790	RESERVE FUND		4,295.00	FY 25 RFT - Unemployment			JE 4778				20378
06/30/2025	100-132-5200-5790	RESERVE FUND		1,500.00	FY 25 RFT - Audit Services			JE 4778				20378
06/30/2025	100-132-5200-5790	RESERVE FUND		255,000.00	FY 25 RFT - Snow & Ice			JE 4778				20378
06/30/2025	100-913-5200-5780	UNEMPLOYMENT	4,295.00		FY 25 RFT - Unemployment			JE 4778				20378
Fund: 100				260,795.00	260,795.00							
Appropriations Totals				260,795.00	260,795.00							

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6/24/2025	Schools	Operating deficit
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	Total Transferred Out	\$ (1,260,795)
	Available Balance	\$ 4,205



4178/20378

TOWN OF MILTON

RESERVE FUND TRANSFER FORM

Date Submitted: 7/10/2025

A request is hereby made for the following Reserve Fund Transfer in accordance with Chapter 40, Section 6 of the Massachusetts General Laws:

1. Total Amount Requested: \$ 255,000

2. To be transferred to:

Account Title: Snow & Ice
Account #: 100-420-5240-5295 Amount: \$ 255,000

3. Present balance in this account (as of date of request): \$ (651,020)

4. The amount requested will be used for: Snow & ice deficit

5. This expenditure is extraordinary and/or unforeseen for the following reasons:

snow & ice removal expenditures
in excess of budget

Submitted By:

Name Amy Dexter
Title Finance Director

* Action of the Warrant Committee

Date: 7-11-25

Transfer approved in sum of: \$ \$255,000

Transfer disapproved (reason):

Approved by:

Printed name/title: Stephen H. Lines

DEPT OF PUBLIC WORKS

							6/30/2025	Projected Balance	
		Orig. Budget	PY Encumb.	Budget	Actual	Encumbered	Balance	Projected	Remaining
DPW Capital Outlay		0.00	0.00	0.00	0.00	-	0.00	0.00	0.00
100-420-5240-5168	DPW - SNOW REMOVAL OVERTIME	0.00		0.00	173,048.94		(173,048.94)		(173,048.94)
100-420-5240-5295	DPW - SNOW REMOVAL SNOW & ICE	160,000.00		160,000.00	637,970.72	-	(477,970.72)	0.00	(477,970.72)
		160,000.00	0.00	160,000.00	811,019.66	0.00	(651,019.66)	0.00	(651,019.66)
		2,040,526.00	52,928.53	2,093,454.53	2,241,313.56	105,636.83	(253,495.86)	0.00	(253,495.86)
DPW Vehicle Maintenance									
100-420-5242-5111	DPW VM - DEPT HEAD	12,974.00		12,974.00	11,994.12		979.88		979.88
100-420-5242-5113	VEH MAINT - WAGES, PERM PERSON	223,615.00		223,615.00	189,363.17		34,251.83		34,251.83
100-420-5242-5131	VEH MAINT - SCHEDULED OVERTIME	40,600.00		40,600.00	39,291.24		1,308.76		1,308.76
		277,189.00	0.00	277,189.00	240,648.53	-	36,540.47	0.00	36,540.47
100-420-5242-5210	VEH MAINT - WATER/SEWER	1,500.00		1,500.00	277.86	-	1,222.14		1,222.14
100-420-5242-5211	VEH MAINT - ELECTRICITY	12,731.00		12,731.00	14,127.52	-	(1,396.52)		(1,396.52)
100-420-5242-5213	VEH MAINT - FUEL AND OIL	100,000.00		100,000.00	103,312.10	-	(3,312.10)		(3,312.10)
100-420-5242-5214	VEH MAINT - HEAT	10,150.00		10,150.00	11,802.77	678.91	(2,331.68)		(2,331.68)
100-420-5242-5240	VEH MAINT - GROUNDS & BLDG MAINT	2,600.00		2,600.00	0.00		2,600.00		2,600.00
100-420-5242-5245	VEH MAINT - EQUIPMENT MAINT	95,000.00		95,000.00	92,134.47	-	2,865.53		2,865.53
100-420-5242-5249	VEH MAINT - OTHER EQUIPMENT	35,000.00		35,000.00	51,963.30	-	(16,963.30)		(16,963.30)
100-420-5242-5300	VEH MAINT - PROFESSIONAL SRVCS	6,000.00		6,000.00	7,164.32	-	(1,164.32)		(1,164.32)
100-420-5242-5341	VEH MAINT - TELEPHONE	0.00		0.00	265.08		(265.08)		(265.08)
100-420-5242-5412	VEH MAINT - GAS & FUEL EXPENSES	0.00		0.00	0.01	-	(0.01)		(0.01)
100-420-5242-5595	VEH MAINT - ANY SUPPLIES	175,000.00		175,000.00	123,558.35	-	51,441.65		51,441.65
100-420-5242-5780	VEH MAINT - MISCELLANEOUS	4,950.00		4,950.00	225.00	-	4,725.00		4,725.00
		442,931.00	0.00	442,931.00	404,830.78	678.91	37,421.31	0.00	37,421.31
		720,120.00	0.00	720,120.00	645,479.31	678.91	73,961.78	0.00	73,961.78
		2,760,646.00	52,928.53	2,813,574.53	2,886,792.87	106,315.74	(179,534.08)	0.00	(179,534.08)
DPW Solid Waste:							Estimated Spend thru Projected	Projected Balance	
100-430-5230-5385	REFUSE - PYMT TO CONTRACTORS	821,019.00		821,019.00	818,094.28	-	2,924.72		2,924.72
100-430-5230-5421	REFUSE - ADMINISTRATION FEES	0.00		0.00	0.00	-	0.00		0.00
		821,019.00	0.00	821,019.00	818,094.28	-	2,924.72	0.00	2,924.72
100-430-5231-5385	REFUSE TRANS/ DISP - CONTRACTORS	787,500.00		787,500.00	760,233.47	-	27,266.53		27,266.53
100-430-5231-5421	REFUSE TRANS/ DISP - ADMIN FEES	0.00		0.00	0.00	-	0.00		0.00
		787,500.00	0.00	787,500.00	760,233.47	-	27,266.53	0.00	27,266.53
100-430-5232-5300	CURB RECYCL - PROFESSIONAL SVCS	35,000.00		35,000.00	40,737.05	-	(5,737.05)		(5,737.05)
100-430-5232-5385	CURB RECYCL - PAY TO CONTRACTORS	1,330,196.00	22,656.78	1,352,852.78	1,208,277.29	58,912.50	85,662.99		85,662.99



TOWN OF MILTON

RESERVE FUND TRANSFER FORM

Date Submitted: 7/10/2025

A request is hereby made for the following Reserve Fund Transfer in accordance with Chapter 40, Section 6 of the Massachusetts General Laws:

1. Total Amount Requested: \$ 1,500-

2. To be transferred to:

Account Title: Audit Services
Account #: - Amount: \$ 1,500-
100-129-52005300

3. Present balance in this account (as of date of request): \$ (1,500-)

4. The amount requested will be used for: audit fees in
excess of budget

5. This expenditure is extraordinary and/or unforeseen for the following reasons:
error in budget

Submitted By:

Name Amy Dexter
Title Finance Director

* Action of the Warrant Committee

Date: 7-11-25

Transfer approved in sum of: \$ 1,500-

Transfer disapproved (reason):

Approved by:

Printed name/title: Stephen H. Rines

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-129-5200-5300	MUNIC AUDIT PROFESSIONAL SVCS	65,500.00	67,000.00	0.00	0.00	-1,500.00
100-129-5200-5725	GASB 45 ACTUARIAL VAL. EXPENSE	0.00	0.00	0.00	0.00	0.00
	5200 EXPENSES Group total	65,500.00	67,000.00	0.00	0.00	-1,500.00
	129 MUNICIPAL AUDIT Group total	65,500.00	67,000.00	0.00	0.00	-1,500.00



TOWN OF MILTON

RESERVE FUND TRANSFER FORM

Date Submitted: 7/10/2025

A request is hereby made for the following Reserve Fund Transfer in accordance with Chapter 40, Section 6 of the Massachusetts General Laws:

1. Total Amount Requested: \$ 4,295 -

2. To be transferred to:

Account Title: unemployment
Account #: 100-913-5200-5780 Amount: \$ 4295 -

3. Present balance in this account (as of date of request): \$ (4,295)

4. The amount requested will be used for: Unemployment claims in excess of budget

5. This expenditure is extraordinary and/or unforeseen for the following reasons: unemployment claims difficult to project

Submitted By:

Name Amy Dexter
Title Finance Director

* Action of the Warrant Committee

Date: 7-11-25

Transfer approved in sum of: \$ 4295 -

Transfer disapproved (reason): _____

Approved by:

A handwritten signature in blue ink that reads "Stephen H. Rines".

Printed name/title: Stephen H. Rines

Town of Milton
Summary Expenditures with Pending Totals
From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-913-5200-5780	UNEMPLOYMENT COMPENSATION	105,789.73	110,084.65	0.00	0.00	-4,294.92
	5200 EXPENSES Group total	105,789.73	110,084.65	0.00	0.00	-4,294.92
	913 UNEMPLOYMENT Group total	105,789.73	110,084.65	0.00	0.00	-4,294.92

Town of Milton
Journal Inquiry Report

FY 25 Rec

Journal Type: Appropriations
Entry Type: BDTRN

Journal Packet #: 20220

Year 2025

Effective

Date	Account #	Account Description	Increment	Decrement	Description	Vendor	PO#	Warrant	Invoice#	Check#	Voucher#	Packet#
06/24/2025	100-301-11-517-2325-3	COLLICOT SUBSTITUTES	190,000.00		FY 25 Reserve Fund Transfer -				JE 4726			20220
06/24/2025	100-301-30-514-2305-1	HS SCH EXTRA DUTIES	78,000.00		FY 25 Reserve Fund Transfer -				JE 4726			20220
06/24/2025	100-301-30-517-2325-3	HS SUBSTITUTES	90,000.00		FY 25 Reserve Fund Transfer -				JE 4726			20220
06/24/2025	100-301-20-514-2305-1	PIERCE EXTRA DUTIES	115,000.00		FY 25 Reserve Fund Transfer -				JE 4726			20220
06/24/2025	100-132-5200-5790	RESERVE FUND		1,000,000.00	FY 25 Reserve Fund Transfer -				JE 4726			20220
06/24/2025	100-302-39-541-3300-4	SPED BUS CONTS	527,000.00		FY 25 Reserve Fund Transfer -				JE 4726			20220
		Fund: 100		1,000,000.00	1,000,000.00							
		Appropriations Totals		1,000,000.00	1,000,000.00							



TOWN OF MILTON

RESERVE FUND TRANSFER FORM

Date Submitted: 6/24/2025

A request is hereby made for the following Reserve Fund Transfer in accordance with Chapter 40, Section 6 of the Massachusetts General Laws:

1. Total Amount Requested: \$ 1,000,000

2. To be transferred to:

Account Title: Milton Public Schools
Account #: Various Amount: \$

3. Present balance in this account (as of date of request): \$ (1,000,000)

4. The amount requested will be used for: unanticipated extraordinary expenditures in excess of a appropriation

5. This expenditure is extraordinary and/or unforeseen for the following reasons:

See attached

Submitted By:

Name Catherine Blake
Title Assistant Super-Finance

* Action of the Warrant Committee

Date: 6/24/25

Transfer approved in sum of: \$ \$1,000,000.00

Transfer disapproved (reason): _____

Approved by: Warrant Committee

Printed name/title: Thomas Caldwell, Chair - Warrant Committee



TOWN OF MILTON

RESERVE FUND TRANSFER FORM

Date Submitted: 6/24/2025

A request is hereby made for the following Reserve Fund Transfer in accordance with Chapter 40, Section 6 of the Massachusetts General Laws:

1. Total Amount Requested: \$ 1,000,000

2. To be transferred to:

Account Title: Milton Public Schools
Account #: various Amount: \$ -

3. Present balance in this account (as of date of request): \$ (1,000,000)

4. The amount requested will be used for: unanticipated extraordinary expenditures in excess of appropriation

5. This expenditure is extraordinary and/or unforeseen for the following reasons:

See attached

Submitted By:

Name _____

Title _____

* Action of the Warrant Committee

Date: 6/24/25

Transfer approved in sum of: \$ \$1,000,000.00

Transfer disapproved (reason): _____

Approved by: Warrant Committee

Printed name/title: Thomas Caldwell, Chair - Warrant Committee

TOWN OF MILTON
MGL Ch 44 S 33b Year End Appropriation Transfers
Fiscal Year 2025

MGL Ch 44 S 33b
FY 2025
Year End
Appropriation
Transfers

MGL Ch 40 S 6
FY 2025
Reserve
Fund
Transfers

7/11/2025 8:06 AM

Fund

Notes

Select Board

Year End Appropriation Transfer

Salary & Wages	(12,160)	Town Planner position vacant
General Expenses	12,160	Financial review services
	-	

Accounting

Year End Appropriation Transfer

Salary & Wages	2,637	Employee contractual obligation
General Expenses	(2,637)	
	-	

Consolidated Facilities

Year End Appropriation Transfer

Salary & Wages	(10,300)	Vacancies
General Expenses	45,300	Grounds/Building maintenance
Improvements/Repairs	(35,000)	
	-	

Police

Year End Appropriation Transfer

Salary & Wages	(277,000)	Vacancies
General Expenses	275,000	Bldg improvements/upgrades
Motor Vehicles Capital outlay	2,000	
	-	

Fire

Year End Appropriation Transfer - Overtime

Salary & Wages	(355,545)	Vacancies
Overtime	355,545	Backfill overtime for vacancies/LOAs
	0	-

Year End Appropriation Transfer - Other

Salary & Wages	15,927	EMT cert
New Equipment	2,560	Minor equipment
General Expenditures	(18,487)	Utilities under budget
	-	

TOWN OF MILTON
MGL Ch 44 S 33b Year End Appropriation Transfers
Fiscal Year 2025

MGL Ch 44 S 33b
FY 2025
Year End
Appropriation
Transfers

MGL Ch 40 S 6
FY 2025
Reserve
Fund
Transfers

7/11/2025 8:06 AM

<u>Fund</u>			<u>Notes</u>
<u>Veterans</u>			
	<u>Year End Appropriation Transfer</u>		
	General expenditures	7,150	
	Veterans benefits	(7,150)	Hometown Hero banners
<u>Library</u>			
	<u>Year End Appropriation Transfer</u>		
	Salary & Wages	(27,093)	
	General Expenditures	(10,801)	Vacancies/staff turnover
	Books & Materials	37,894	Utility savings due to energy efficient projects
<u>DPW</u>			
	<u>Year End Appropriation Transfer</u>		
	DPW General	100,000	Maintenance/improvement projects
	Vehicle Maintenance Wages	(30,000)	Vacancy due to retirement
	Vehicle Maintenance General	(35,000)	Parts/supplies
	Solid Waste General	(35,000)	Professional services

TOWN OF MILTON
MGL Ch 44 S 33b Year End Appropriation Transfers
Fiscal Year 2025

MGL Ch 44 S 33b
FY 2025
Year End
Appropriation
Transfers

MGL Ch 40 S 6
FY 2025
Reserve
Fund
Transfers

7/11/2025 8:06 AM

Fund

Notes

Interdepartmental

Year End Appropriation Transfer

Group Insurance Expense	241,000	Insurances premiums in excess of budget
Wage Set Aside	(90,000)	Estimate in excess of actual
General Insurance	(107,000)	Workers comp and multi peril
Legal	(44,000)	Professional legal services

DPW

Reserve Fund Transfer

Reserve Fund	(255,000)	
Snow & Ice	255,000	Snow/Ice deficit (portion)

Audit

Year End Appropriation Transfer

Reserve Fund	(1,500)	
Audit	1,500	Audit fees in excess of budget

Unemployment

Year End Appropriation Transfer

Reserve Fund	(4,295)	
Unemployment	4,295	Unemployment claims in excess of budget

Reserve Fund Appropriation Balance

School RFT approved 6/24/2025

Town RFT Request (pending approval)

Balance remaining

1,265,000	
(1,000,000)	
(260,795)	
4,205	

Town of Milton
Journal Inquiry Report

F/25 YET

Journal Type: Entry Type: Effective	Appropriations BDTRN	Journal Packet #:	20474	Year	2025				
Date	Account #	Account Description	Increment Decrement Description	Vendor PO#	Warrant	Invoice#	Check#	Voucher#	Packet#
06/30/2025	100-133-5100-5111	ACCTG - DEPARTMENT	2,637.00 FY 25 YET - Accounting			JE 4800			20474
06/30/2025	100-133-5200-5725	ACCTG - MEETING	447.00 FY 25 YET - Accounting			JE 4800			20474
06/30/2025	100-133-5200-5420	ACCTG - OFFICE	1,190.00 FY 25 YET - Accounting			JE 4800			20474
06/30/2025	100-133-5200-5720	ACCTG- TRAINING &	1,000.00 FY 25 YET - Accounting			JE 4800			20474
06/30/2025	100-123-5100-5134	ATM WAGE SET	90,000.00 FY 25 YET - Group Insurance			JE 4800			20474
06/30/2025	100-420-5240-5385	DPW - PAYMENTS TO	100,000.00 FY 25 YET - DPW General			JE 4800			20474
06/30/2025	100-192-5200-5290	FAC - CUSTODIAL	20,000.00 FY 25 YET - CFD			JE 4800			20474
06/30/2025	100-192-5200-5240	FAC - GRNDS AND BLDG	15,000.00 FY 25 YET - CFD			JE 4800			20474
06/30/2025	100-192-5200-5450	FAC - JANITORIAL	5,300.00 FY 25 YET - CFD			JE 4800			20474
06/30/2025	100-192-5200-5780	FAC - MISC EXPENSES	35,000.00 FY 25 YET - CFD			JE 4800			20474
06/30/2025	100-192-5200-5425	FAC - NEW EQUIPMENT	5,000.00 FY 25 YET - CFD			JE 4800			20474
06/30/2025	100-192-5100-5113	FAC - WAGES,	10,300.00 FY 25 YET - CFD			JE 4800			20474
06/30/2025	100-220-5200-5595	FIR - ANY SUPPLIES	369.00 FY 25 YET - Fire			JE 4800			20474
06/30/2025	100-220-5200-5220	FIR - GAS/HEAT/UTILITY	2,560.00 FY 25 YET - Fire			JE 4800			20474
06/30/2025	100-220-5200-5240	FIR - GROUNDS & BLDG	7,561.00 FY 25 YET - Fire			JE 4800			20474
06/30/2025	100-220-5300-5850	FIR - NEW EQUIPMENT	2,560.00 FY 25 YET - Fire			JE 4800			20474
06/30/2025	100-220-5200-5580	FIR - PUB SAFETY	7,997.00 FY 25 YET - Fire			JE 4800			20474
06/30/2025	100-220-5100-5131	FIR - SCHEDULED	355,545.00 FY 25 YET - Fire OT			JE 4800			20474
06/30/2025	100-220-5100-5113	FIR - WAGES,	355,545.00 FY 25 YET - Fire OT			JE 4800			20474
06/30/2025	100-220-5100-5113	FIR - WAGES,	15,927.00 FY 25 YET - Fire			JE 4800			20474
06/30/2025	100-190-5200-5174	GEN INS - WRKS	107,000.00 FY 25 YET - Group Insurance			JE 4800			20474
06/30/2025	100-900-5294-5170	GROUP INS MEDICAL	241,000.00 FY 25 YET - Group Insurance			JE 4800			20474
06/30/2025	100-151-5200-5300	LEGAL - PROFESSIONAL	44,000.00 FY 25 YET - Group Insurance			JE 4800			20474
06/30/2025	100-610-5200-5510	LIB - BOOKS &	37,894.00 FY 25 YET - Library			JE 4800			20474
06/30/2025	100-610-5200-5211	LIB - ELECTRICITY	10,802.00 FY 25 YET - Library			JE 4800			20474
06/30/2025	100-610-5100-5113	LIB - WAGES, PERM	27,092.00 FY 25 YET - Library			JE 4800			20474
06/30/2025	100-210-5200-5581	POL - AMMUNITION	40,000.00 FY 25 YET - Police ammunition			JE 4800			20474
06/30/2025	100-210-5200-5245	POL - EQUIPMENT	235,000.00 FY 25 YET - Police improvements			JE 4800			20474
06/30/2025	100-210-5300-5870	POL - MOTOR VEHICLE	2,000.00 FY 25 YET - Police vehicles			JE 4800			20474
06/30/2025	100-210-5100-5115	POL - POLICE OFFICERS	235,000.00 FY 25 YET - Police improvements			JE 4800			20474
06/30/2025	100-210-5100-5115	POL - POLICE OFFICERS	40,000.00 FY 25 YET - Police ammunition			JE 4800			20474
06/30/2025	100-210-5100-5115	POL - POLICE OFFICERS	2,000.00 FY 25 YET - Police vehicles			JE 4800			20474
06/30/2025	100-122-5200-5300	SEL - PROFESSIONAL	12,160.00 FY 25 YET - Select Board			JE 4800			20474
06/30/2025	100-122-5100-5113	SEL - WAGES, PERM	12,160.00 FY 25 YET - Select Board			JE 4800			20474
06/30/2025	100-430-5234-5300	SW - GENERAL	35,000.00 FY 25 YET - DPW General			JE 4800			20474

Town of Milton
Journal Inquiry Report

Journal Type: Appropriations
Entry Type: BDTRN

Journal Packet #: 20474

Year 2025

Effective

Date	Account #	Account Description	Increment	Decrement	Description	Vendor	PO#	Warrant	Invoice#	Check#	Voucher#	Packet#
06/30/2025	100-420-5242-5595	VEH MAINT - ANY		35,000.00	FY 25 YET - DPW General				JE 4800			20474
06/30/2025	100-420-5242-5113	VEH MAINT - WAGES,		30,000.00	FY 25 YET - DPW General				JE 4800			20474
06/30/2025	100-543-5200-5780	VETS - MISCELLANEOUS	7,150.00		FY 25 YET - Veterans				JE 4800			20474
06/30/2025	100-543-5200-5770	VETS - VETERANS		7,150.00	FY 25 YET - Veterans				JE 4800			20474
Fund: 100			1,097,173.00	1,097,173.00								

Appropriations Totals 1,097,173.00 1,097,173.00

4800/20474

TOWN OF MILTON
 MGL Ch 44 S 33b Year End Appropriation Transfers
 Fiscal Year 2025

MGL Ch 44 S 33b
 FY 2025
 Year End
 Appropriation
Transfers

MGL Ch 40 S 6
 FY 2025
 Reserve
 Fund
Transfers

7/11/2025 8:06 AM

FundNotesSelect BoardYear End Appropriation Transfer

Salary & Wages	(12,160)	Town Planner position vacant
General Expenses	12,160	Financial review services
	-	-

AccountingYear End Appropriation Transfer

Salary & Wages	2,637	Employee contractual obligation
General Expenses	(2,637)	
	-	-

Consolidated FacilitiesYear End Appropriation Transfer

Salary & Wages	(10,300)	Vacancies
General Expenses	45,300	Grounds/Building maintenance
Improvements/Repairs	(35,000)	
	-	-

PoliceYear End Appropriation Transfer

Salary & Wages	(277,000)	Vacancies
General Expenses	275,000	Bldg improvements/upgrades
Motor Vehicles Capital outlay	2,000	
	-	-

FireYear End Appropriation Transfer - Overtime

Salary & Wages	(355,545)	Vacancies
Overtime	355,545	Backfill overtime for vacancies/LOAs
	0	-

Year End Appropriation Transfer - Other

Salary & Wages	15,927	EMT cert
New Equipment	2,560	Minor equipment
General Expenditures	(18,487)	Utilities under budget
	-	-

TOWN OF MILTON
MGL Ch 44 S 33b Year End Appropriation Transfers
Fiscal Year 2025

MGL Ch 44 S 33b
FY 2025
Year End
Appropriation
Transfers

MGL Ch 40 S 6
FY 2025
Reserve
Fund
Transfers

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Fund

Notes

Veterans

Year End Appropriation Transfer

General expenditures	7,150	
Veterans benefits	(7,150)	Hometown Hero banners
	-	-

Library

Year End Appropriation Transfer

Salary & Wages	(27,093)	
General Expenditures	(10,801)	Vacancies/staff turnover
Books & Materials	37,894	Utility savings due to energy efficient projects
	(0)	Books, materials, ebooks
	-	-

DPW

Year End Appropriation Transfer

DPW General	100,000	Maintenance/improvement projects
Vehicle Maintenance Wages	(30,000)	Vacancy due to retirement
Vehicle Maintenance General	(35,000)	Parts/supplies
Solid Waste General	(35,000)	Professional services
	-	-

Fund

Notes

Interdepartmental

Year End Appropriation Transfer

Group Insurance Expense	241,000	Insurances premiums in excess of budget
Wage Set Aside	(90,000)	Estimate in excess of actual
General Insurance	(107,000)	Workers comp and multi peril
Legal	(44,000)	Professional legal services
	<hr/>	
	<hr/>	

DPW

Reserve Fund Transfer

Reserve Fund	(255,000)	
Snow & Ice	255,000	Snow/Ice deficit (portion)
	<hr/>	
	<hr/>	

Audit

Year End Appropriation Transfer

Reserve Fund	(1,500)	
Audit	1,500	Audit fees in excess of budget
	<hr/>	
	<hr/>	

Unemployment

Year End Appropriation Transfer

Reserve Fund	(4,295)	
Unemployment	4,295	Unemployment claims in excess of budget
	<hr/>	
	<hr/>	

Reserve Fund Appropriation Balance

School RFT approved 6/24/2025

Town RFT Request (pending approval)

Balance remaining

1,265,000

(1,000,000)

(260,795)

4,205

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$241, 000

2. TRANSFERRED TO ACCOUNT #:

100- 900- 5294- 5170 Group Insurance

3. TRANSFERRED FROM ACCOUNT #:

<u>100-123-5100-5134</u>	<u>Wage Set-Aside</u>	<u>\$ 90,000-</u>
<u>100 190-5200-5174</u>	<u>General Insurance</u>	<u>107,000-</u>
<u>100- 151- 5200- 5300</u>	<u>Legal Exp.</u>	<u>44,000-</u>
		<u><u>\$241,000-</u></u>

4. THE REQUESTED AMOUNT WILL BE USED FOR:

Health insurance premiums
in excess of budget

Anne

SIGNED



Approved by Select Board

7/10/2025

DATE

7/11/2025

DATE

7/11/2025

ACTION OF WARRANT COMMITTEE



TRANSFER REQUEST APPROVED:

AMOUNT \$: 241,000.00



TRANSFER REQUEST DISAPPROVED:

REASON: _____



SIGNED

7-11-25

DATE

AN

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-900-5200-5749	GRP INS - OTHER INSURANCE	0.00	-7,683.19	0.00	0.00	7,683.19
	5200 EXPENSES Group total	0.00	-7,683.19	0.00	0.00	7,683.19
100-900-5291-5173	CONTRIBUTORY RETIREMENT FUND	4,540,705.00	4,540,705.00	0.00	0.00	0.00
	5291 RETIREMENT & PENSION Group total	4,540,705.00	4,540,705.00	0.00	0.00	0.00
100-900-5294-5170	GROUP INS MEDICAL CLAIMS/INS	12,257,097.00	12,886,068.62	0.00	0.00	-628,971.62
100-900-5294-5171	GROUP INSURANCE OFFSET	0.00	-394,914.00	0.00	0.00	394,914.00
100-900-5294-5172	GROUP INSURANCE LIFE INSURANCE	18,000.00	18,210.68	0.00	0.00	-210.68
100-900-5294-5175	GROUP INSURANCE MEDICARE	275,000.00	275,117.90	0.00	0.00	-117.90
100-900-5294-5300	GROUP INSURANCE - CPA ADMIN FEES	16,000.00	13,638.00	2,298.00	0.00	64.00
100-900-5294-5780	GROUP INS OPT OUT FEES	150,000.00	112,916.67	0.00	0.00	37,083.33
100-900-5294-5785	RETIREES RX REIMBURSEMENT	28,446.37	19,025.23	0.00	0.00	9,421.14
	5294 GROUP INSURANCE Group total	12,744,543.37	12,930,063.10	2,298.00	0.00	-187,817.73
100-900-5295-5780	MEDICARE TAX	1,215,000.00	1,275,243.59	0.00	0.00	-60,243.59
	5295 MEDICARE Group total	1,215,000.00	1,275,243.59	0.00	0.00	-60,243.59
	900 EMPLOYEE BENEFITS Group total	18,500,248.37	18,738,328.50	2,298.00	0.00	-240,378.13

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-123-5100-5134	ATM WAGE SET ASIDE-UNALLOCATED	1,096,000.00	0.00	0.00	0.00	90,339.00
	5100 PERSONNEL Group total	1,096,000.00	0.00	0.00	0.00	90,339.00
	123 UNALLOCATED WAGE SET ASIDE Group total	1,096,000.00	0.00	0.00	0.00	90,339.00

Town of Milton
Summary Expenditures with Pending Totals
 From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-190-5200-5174	GEN INS - WRKS COMPENSATION	495,000.00	432,018.88	0.00	0.00	62,981.12
100-190-5200-5740	GEN INS - PROPERTY & LIABILITY	0.00	0.00	0.00	0.00	0.00
100-190-5200-5741	GEN INS - LIAB/PUBLIC OFFICL	135,000.00	133,537.76	0.00	0.00	1,462.24
100-190-5200-5742	GEN INS - MULTI PERIL	670,000.00	635,197.22	0.00	0.00	34,802.78
100-190-5200-5743	GEN INS - LIAB/LAW ENFORCE	50,000.00	47,554.14	0.00	0.00	2,445.86
100-190-5200-5748	GEN INS - EMPLOYEE BONDS	2,600.00	2,872.00	0.00	0.00	-272.00
100-190-5200-5749	GEN INS - OTHER INSURANCE	103,400.00	97,644.96	0.00	0.00	5,755.04
5200 EXPENSES Group total		1,456,000.00	1,348,824.96	0.00	0.00	107,175.04
190 GENERAL INSURANCE Group total		1,456,000.00	1,348,824.96	0.00	0.00	107,175.04

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-151-5100-5111	LEGAL - DEPARTMENT HEAD	78,750.00	75,000.00	0.00	0.00	3,750.00
	5100 PERSONNEL Group total	78,750.00	75,000.00	0.00	0.00	3,750.00
100-151-5200-5300	LEGAL - PROFESSIONAL SERVICES	433,500.00	323,517.29	26,100.00	0.00	83,882.71
100-151-5200-5421	LEGAL - ADMINISTRATIVE FEES	6,825.00	913.76	0.00	0.00	5,911.24
100-151-5200-5780	LEGAL - MISCELLANEOUS	1,050.00	0.00	45,000.00	0.00	-43,950.00
	5200 EXPENSES Group total	441,375.00	324,431.05	71,100.00	0.00	45,843.95
	151 LEGAL SERVICES Group total	520,125.00	399,431.05	71,100.00	0.00	49,593.95

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$100,000 -

2. TRANSFERRED TO ACCOUNT #:

100-420-5240-5385 DPW General Exp.

3. TRANSFERRED FROM ACCOUNT #:

<u>100-420-5242-5713</u>	<u>Vehicle Maint.</u>	<u>Salary</u>	<u>\$30,000 -</u>
<u>100-420-5242-5595</u>	<u>Vehicle Maint.</u>	<u>General</u>	<u>\$35,000 -</u>
<u>100-430-5234-5300</u>	<u>Solid Waste</u>	<u>General</u>	<u>35000</u>
			<u><u>\$100,000 -</u></u>

4. THE REQUESTED AMOUNT WILL BE USED FOR:

various DPW maintenance +
improvement initiatives/projects

Ans

SIGNED

M. H. Hough

Approved by Select Board

7/10/2025

DATE

7/11/2025

DATE

7/11/2025

ACTION OF WARRANT COMMITTEE

TRANSFER REQUEST APPROVED:

AMOUNT \$: \$100,000

TRANSFER REQUEST DISAPPROVED:

REASON: _____

L. H. R.

SIGNED

7-11-25

DATE

ANW

DEPT OF PUBLIC WORKS

DPW General:

		Orig. Budget	PY Encumb.	Budget	Actual	Encumbered	6/30/2025 Balance	Reserve Fund Transfer	Year end Transfer	Balance
100-420-5240-5111	DPW - DEPARTMENT HEAD	45,589.00		45,589.00	40,479.96		5,109.04			5,109.04
100-420-5240-5113	DPW - WAGES, PERMANENT PERSONN	828,907.00		828,907.00	627,532.90		201,374.10			201,374.10
100-420-5240-5124	DPW STIPENDS	1,800.00		1,800.00	4,750.00		(2,950.00)			(2,950.00)
100-420-5240-5131	DPW - SCHEDULED OVERTIME	101,500.00		101,500.00	63,111.28		38,388.72			38,388.72
100-420-5240-5141	DPW - LONGEVITY	18,990.00		18,990.00	18,070.00		920.00			920.00
		996,786.00	0.00	996,786.00	753,944.14	-	242,841.86	0.00	0.00	242,841.86
100-420-5240-5210	DPW - WATER/SEWER	13,000.00		13,000.00	12,422.57	-	577.43			577.43
100-420-5240-5211	DPW - ELECTRICITY	50,000.00		50,000.00	35,637.52	-	14,362.48			14,362.48
100-420-5240-5212	DPW - STREET LIGHTING	77,250.00		77,250.00	92,362.29	-	(15,112.29)			(15,112.29)
100-420-5240-5213	DPW - FUEL AND OIL	1,030.00		1,030.00	3,983.00	-	(2,953.00)			(2,953.00)
100-420-5240-5214	DPW - HEAT	47,150.00		47,150.00	40,344.44	-	6,805.56			6,805.56
100-420-5240-5240	DPW - GROUNDS AND BUILDING MAI	12,000.00		12,000.00	11,540.75		459.25			459.25
100-420-5240-5245	DPW - EQUIPMENT MAINT	500.00		500.00	0.00		500.00			500.00
100-420-5240-5249	DPW - OTHER EQUIPMENT	16,000.00		16,000.00	9,999.00		6,001.00			6,001.00
100-420-5240-5270	DPW - EQUIPMENT RENTALS	1,000.00		1,000.00	10,151.75		(9,151.75)			(9,151.75)
100-420-5240-5300	DPW - PROFESSIONAL SERVICES	11,000.00	6,389.59	17,389.59	13,829.56		3,560.03			3,560.03
100-420-5240-5301	DPW - PROFESSIONAL SERVICES CONSERV. AGENT	50,000.00		50,000.00	39,300.50	-	10,699.50			10,699.50
100-420-5240-5302	DPW - PROF SVCS - SPECIAL PROJECTS	0.00	5,766.53	5,766.53	3,562.94	2,203.59	0.00			0.00
100-420-5240-5303	DPW - PROF SVCS - TRAFFIC ENGINEER	80,000.00	40,772.41	120,772.41	21,378.35	34,394.06	65,000.00			65,000.00
100-420-5240-5311	DPW - OTH. CONTRACT SERV.	113,000.00		113,000.00	58,079.57	-	54,920.43			54,920.43
100-420-5240-5341	DPW - TELEPHONE	25,000.00		25,000.00	34,899.52	-	(9,899.52)			(9,899.52)
100-420-5240-5342	DPW - PRINTING AND COPYING	500.00		500.00	0.00		500.00			500.00
100-420-5240-5344	DPW - ADVERTISING	1,500.00		1,500.00	0.00		1,500.00			1,500.00
100-420-5240-5345	DPW - POSTAGE & COURIER	500.00		500.00	40.70		459.30			459.30
100-420-5240-5385	DPW - PAYMENTS TO CONTRACTORS	122,060.00		122,060.00	74,887.76	61,335.00	(14,162.76)		100,000.00	85,837.24
100-420-5240-5420	DPW - OFFICE SUPPLIES	2,500.00		2,500.00	6,301.91	810.18	(4,612.09)			(4,612.09)
100-420-5240-5421	DPW - ADMINISTRATIVE FEES	0.00		0.00	0.00		0.00			0.00
100-420-5240-5430	DPW - BUILDING & CONST. MATERI	0.00		0.00	0.00		0.00			0.00
100-420-5240-5450	DPW - JANITORIAL SUPPLIES	0.00		0.00	0.00		0.00			0.00
100-420-5240-5460	DPW - AGRICULTURAL SUPPLIES	0.00		0.00	0.00		0.00			0.00
100-420-5240-5460	DPW - TREES (PURCH&PLANTING)	10,000.00		10,000.00	10,033.33		(33.33)			(33.33)
100-420-5240-5465	DPW - FORESTRY (REMOVAL)	55,000.00		55,000.00	26,686.00	6,894.00	21,420.00			21,420.00
100-420-5240-5530	DPW - TRAFFIC SIGNS/PAINT	80,000.00		80,000.00	53,799.94	-	26,200.06			26,200.06
100-420-5240-5535	DPW - STREET LIGHTS SUPPLIES	60,500.00		60,500.00	21,953.23		38,546.77			38,546.77
100-420-5240-5585	DPW - UNIFORMS	19,000.00		19,000.00	21,050.00		(2,050.00)			(2,050.00)
100-420-5240-5595	DPW - ANY SUPPLIES	30,000.00		30,000.00	44,179.21	-	(14,179.21)			(14,179.21)
100-420-5240-5700	DPW - OTHER (MEMA REIMB)	0.00		0.00	0.00		0.00			0.00
100-420-5240-5731	DPW - DUES AND MEMBERSHIPS	2,750.00		2,750.00	1,571.50		1,178.50			1,178.50
100-420-5240-5780	DPW - MISCELLANEOUS	2,500.00		2,500.00	28,354.42		(25,854.42)			(25,854.42)
	DPW General	883,740.00	52,928.53	936,668.53	676,349.76	105,636.83	154,681.94	0.00	100,000.00	254,681.94
100-420-5240-5800	DPW CAPITAL OUTLAY (ONETIME \$)	0.00		0.00	0.00		0.00			0.00
	DPW Capital Outlay	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00
100-420-5240-5168	DPW - SNOW REMOVAL OVERTIME	0.00		0.00	173,048.94		(173,048.94)			(173,048.94)

DEPT OF PUBLIC WORKS

		<u>Orig. Budget</u>	<u>PY Encumb.</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>6/30/2025</u>		<u>Reserve Fund Transfer</u>	<u>Year end Transfer</u>	<u>Balance</u>
100-420-5240-5295	DPW - SNOW REMOVAL SNOW & ICE	160,000.00	160,000.00	637,970.72	-	(477,970.72)	255,000.00	(222,970.72)			
		160,000.00	0.00	160,000.00	811,019.66	0.00	(651,019.66)	255,000.00	0.00	0.00	(396,019.66)
		2,040,526.00	52,928.53	2,093,454.53	2,241,313.56	105,636.83	(253,495.86)	255,000.00	100,000.00	100,000.00	101,504.14
<u>DPW Vehicle Maintenance</u>											
100-420-5242-5111	DPW VM - DEPT HEAD	12,974.00		12,974.00	11,994.12		979.88				979.88
100-420-5242-5113	VEH MAINT - WAGES, PERM PERSON	223,615.00		223,615.00	189,363.17		34,251.83			(30,000.00)	4,251.83
100-420-5242-5131	VEH MAINT - SCHEDULED OVERTIME	40,600.00		40,600.00	39,291.24		1,308.76				1,308.76
		277,189.00	0.00	277,189.00	240,648.53	-	36,540.47	0.00	(30,000.00)		6,540.47
100-420-5242-5210	VEH MAINT - WATER/SEWER	1,500.00		1,500.00	277.86	-	1,222.14				1,222.14
100-420-5242-5211	VEH MAINT - ELECTRICITY	12,731.00		12,731.00	14,127.52	-	(1,396.52)				(1,396.52)
100-420-5242-5213	VEH MAINT - FUEL AND OIL	100,000.00		100,000.00	103,312.10	-	(3,312.10)				(3,312.10)
100-420-5242-5214	VEH MAINT - HEAT	10,150.00		10,150.00	11,802.77	678.91	(2,331.68)				(2,331.68)
100-420-5242-5240	VEH MAINT - GROUNDS & BLDG MAINT	2,600.00		2,600.00	0.00		2,600.00				2,600.00
100-420-5242-5245	VEH MAINT - EQUIPMENT MAINT	95,000.00		95,000.00	92,134.47	-	2,865.53				2,865.53
100-420-5242-5249	VEH MAINT - OTHER EQUIPMENT	35,000.00		35,000.00	51,963.30	-	(16,963.30)				(16,963.30)
100-420-5242-5300	VEH MAINT - PROFESSIONAL SRVCS	6,000.00		6,000.00	7,164.32	-	(1,164.32)				(1,164.32)
100-420-5242-5341	VEH MAINT - TELEPHONE	0.00		0.00	265.08		(265.08)				(265.08)
100-420-5242-5412	VEH MAINT - GAS & FUEL EXPENSES	0.00		0.00	0.01	-	(0.01)				(0.01)
100-420-5242-5595	VEH MAINT - ANY SUPPLIES	175,000.00		175,000.00	123,558.35	-	51,441.65			(35,000.00)	16,441.65
100-420-5242-5780	VEH MAINT - MISCELLANEOUS	4,950.00		4,950.00	225.00	-	4,725.00				4,725.00
		442,931.00	0.00	442,931.00	404,830.78	678.91	37,421.31	0.00	(35,000.00)		2,421.31
		720,120.00	0.00	720,120.00	645,479.31	678.91	73,961.78	0.00	(65,000.00)		8,961.78
		2,760,646.00	52,928.53	2,813,574.53	2,886,792.87	106,315.74	(179,534.08)	255,000.00	35,000.00		110,465.92
<u>DPW Solid Waste:</u>											
100-430-5230-5385	REFUSE - PYMT TO CONTRACTORS	821,019.00		821,019.00	818,094.28	-	2,924.72				2,924.72
100-430-5230-5421	REFUSE - ADMINISTRATION FEES	0.00		0.00	0.00		0.00				0.00
		821,019.00	0.00	821,019.00	818,094.28	-	2,924.72	0.00	0.00		2,924.72
100-430-5231-5385	REFUSE TRANS/ DISP - CONTRACTORS	787,500.00		787,500.00	760,233.47	-	27,266.53				27,266.53
100-430-5231-5421	REFUSE TRANS/ DISP - ADMIN FEES	0.00		0.00	0.00		0.00				0.00
		787,500.00	0.00	787,500.00	760,233.47	-	27,266.53	0.00	0.00		27,266.53
100-430-5232-5300	CURB RECYCL - PROFESSIONAL SVCS	35,000.00		35,000.00	40,737.05	-	(5,737.05)				(5,737.05)
100-430-5232-5385	CURB RECYCL - PAY TO CONTRACTORS	1,330,196.00	22,656.78	1,352,852.78	1,208,277.29	58,912.50	85,662.99				85,662.99
100-430-5232-5780	CURB RECYCL - MISCELLANEOUS	3,000.00	11,724.00	14,724.00	11,724.00	-	3,000.00				3,000.00
		1,368,196.00	34,380.78	1,402,576.78	1,260,738.34	58,912.50	82,925.94	0.00	0.00		82,925.94
100-430-5233-5780	LANDFILL CLOSE - ENG MISC EXP	19,000.00	6,504.00	25,504.00	17,765.00	7,739.00	0.00				0.00
		19,000.00	6,504.00	25,504.00	17,765.00	7,739.00	0.00	0.00	0.00		0.00

DEPT OF PUBLIC WORKS

100-430-5234-5111 SOLID WASTE DEPT HEAD
 100-430-5234-5113 SW - GENERAL WAGES, PERM PERSON
 100-430-5234-5131 SW - GENERAL SCHEDULED OVERTIME

							6/30/2025	Reserve	Year end	
		Orig. Budget	PY Encumb.	Budget	Actual	Encumbered	Balance	Fund Transfer	Transfer	Balance
100-430-5234-5111	SOLID WASTE DEPT HEAD	4,055.00		4,055.00	3,748.10		306.90			306.90
100-430-5234-5113	SW - GENERAL WAGES, PERM PERSON	69,723.00		69,723.00	57,164.63		12,558.37			12,558.37
100-430-5234-5131	SW - GENERAL SCHEDULED OVERTIME	20,300.00		20,300.00	15,683.21		4,616.79			4,616.79
		94,078.00	0.00	94,078.00	76,595.94	-	17,482.06	0.00	0.00	17,482.06
100-430-5234-5300	SW - GENERAL PROFESSIONAL SVCS	52,116.00	12,838.83	64,954.83	27,731.04	-	37,223.79			2,223.79
100-430-5234-5345	SW - GENERAL POSTAGE & COURIER	0.00		0.00	4,540.00		(4,540.00)			(4,540.00)
100-430-5234-5780	SW - GENERAL MISCELLANEOUS	0.00	10,868.00	10,868.00	11,078.53	-	(210.53)			(210.53)
		52,116.00	23,706.83	75,822.83	43,349.57	-	32,473.26	0.00	(35,000.00)	(2,526.74)
		146,194.00	23,706.83	169,900.83	119,945.51	-	49,955.32	0.00	(35,000.00)	14,955.32
		3,141,909.00	64,591.61	3,206,500.61	2,976,776.60	66,651.50	163,072.51	0.00	(35,000.00)	128,072.51
Total DPW		5,902,555.00	117,520.14	6,020,075.14	5,863,569.47	172,967.24	(16,461.57)	255,000.00	0.00	238,538.43

Snow & Ice (651,019.66)Net of Snow & Ice 634,558.09

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED:

\$ 37,894.16

2. TRANSFERRED TO ACCOUNT #: 100.610.5200.5510 Books & Periodicals

3. TRANSFERRED FROM ACCOUNT #: 100.610.5100.5113 Personnel \$ 27,092.74
100.610.5200.5211 Electricity \$ 10,801.42

4. THE REQUESTED AMOUNT WILL BE USED FOR:

The Personnel line for FY25 was underspent due to staffing turnover, temporary openings in Page positions and cost savings in Sunday & Summer Saturday shifts. Electricity surplus due to new contract savings and energy efficiency projects. Books and Periodicals average is common to Library. Town budget funds B&P's to the state minimum and we augment budget line with YE transfer, gift acct money and State Aid.

Walter J. Carty

SIGNED

7.8.25

DATE

MB Higham

Approved by Select Board

7/11/2025

7/11/2025

DATE

ACTION OF WARRANT COMMITTEE



TRANSFER REQUEST APPROVED:

AMOUNT \$: 37,894.16



TRANSFER REQUEST DISAPPROVED:

REASON: _____

John J. R.

SIGNED

7-11-25

DATE

OK

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-610-5100-5111	LIB - DEPARTMENT HEAD	128,999.00	135,519.35	0.00	0.00	-6,520.35
100-610-5100-5113	LIB - WAGES, PERM PERSONNEL	844,311.00	831,202.95	0.00	0.00	13,108.05
100-610-5100-5114	LIB - WAGES, PT PERSONNEL	226,980.00	227,537.87	0.00	0.00	-557.87
100-610-5100-5116	LIB - WAGES, SUNDAY HOURS	22,686.00	19,024.07	0.00	0.00	3,661.93
100-610-5100-5121	LIB - SEASONAL STAFF	44,226.00	31,643.88	0.00	0.00	12,582.12
100-610-5100-5131	LIB - SCHEDULED OVERTIME	0.00	4,766.37	0.00	0.00	-4,766.37
100-610-5100-5135	LIB - SICK LEAVE BUYBACK	0.00	0.00	0.00	0.00	0.00
100-610-5100-5141	LIB - LONGEVITY	8,392.00	8,379.71	0.00	0.00	12.29
100-610-5100-5142	LIB - DIFFERENTIAL	31,418.00	21,845.06	0.00	0.00	9,572.94
5100 PERSONNEL Group total		1,307,012.00	1,279,919.26	0.00	0.00	27,092.74
100-610-5200-5210	LIB - WATER/SEWER/STORMWATER	20,600.00	21,202.73	0.00	0.00	-602.73
100-610-5200-5211	LIB - ELECTRICITY	124,688.00	93,535.18	0.00	0.00	31,152.82
100-610-5200-5213	LIB - FUEL AND OIL	10,880.00	9,995.54	373.50	0.00	510.96
100-610-5200-5240	LIB - GROUNDS & BLDG MAINT	31,299.98	27,647.10	0.00	0.00	3,652.88
100-610-5200-5245	LIB - EQUIPMENT MAINTENANCE	39,780.00	37,999.00	0.00	0.00	1,781.00
100-610-5200-5270	LIB - EQUIPMENT RENTALS	0.00	0.00	0.00	0.00	0.00
100-610-5200-5275	LIB - INFORMATION TECH	42,684.00	69,043.35	0.00	0.00	-26,359.35
100-610-5200-5300	LIB - PROF SERVICES	4,000.00	5,191.36	0.00	0.00	-1,191.36
100-610-5200-5311	LIB - DELIVERY SERVICES	0.00	0.00	0.00	0.00	0.00
100-610-5200-5341	LIB - TELEPHONE	2,187.00	2,349.98	0.00	0.00	-162.98
100-610-5200-5342	LIB - PRINTING AND COPYING	0.00	0.00	0.00	0.00	0.00
100-610-5200-5344	LIB - ADVERTISING	0.00	0.00	0.00	0.00	0.00
100-610-5200-5345	LIB - POSTAGE & COURIER	712.00	0.00	0.00	0.00	712.00
100-610-5200-5420	LIB - OFFICE SUPPLIES	6,242.00	5,985.58	0.00	0.00	256.42
100-610-5200-5425	LIB - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-610-5200-5510	LIB - BOOKS & PERIODICALS	245,000.00	282,305.68	0.00	0.00	-37,305.68
100-610-5200-5595	LIB - ANY SUPPLIES	15,598.00	12,502.07	0.00	0.00	3,095.93
100-610-5200-5710	LIB - TRAVEL IN STATE	318.00	64.32	0.00	0.00	253.68
100-610-5200-5720	LIB - TRAINING AND EDUCATION	3,000.00	1,469.00	0.00	0.00	1,531.00
100-610-5200-5731	LIB - DUES AND MEMBERSHIPS	2,424.00	937.00	0.00	0.00	1,487.00
100-610-5200-5750	LIB - OLD COLONY NETWORK	47,301.00	47,299.05	0.00	0.00	1.95
100-610-5200-5780	LIB - MISCELLANEOUS	0.00	-0.21	0.00	0.00	0.21
	5200 EXPENSES Group total	596,713.98	617,526.73	373.50	0.00	-21,186.25
100-610-5300-5800	LIB - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
	5300 CAPITAL OUTLAY Group total	0.00	0.00	0.00	0.00	0.00
	610 LIBRARY Group total	1,903,725.98	1,897,445.99	373.50	0.00	5,906.49

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED:

** 7,150 -*

2. TRANSFERRED TO ACCOUNT #:

100-543-5200-5780 General Exp

3. TRANSFERRED FROM ACCOUNT #:

100-543-5200-5770

Veterans Assistance

4. THE REQUESTED AMOUNT WILL BE USED FOR:

Hometown Heroes banners

Ans

SIGNED

W.B. John Haggerty

Approved by Select Board

7/10/2025

DATE

7/11/2025

DATE

7/11/2025



TRANSFER REQUEST APPROVED:

AMOUNT \$: *7,150. 00*



TRANSFER REQUEST DISAPPROVED:

REASON: _____

J. Haggerty

SIGNED

7-11-25

DATE

of

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-543-5100-5111	VETS - DEPARTMENT HEAD	25,699.00	25,195.00	0.00	0.00	504.00
	5100 PERSONNEL Group total	25,699.00	25,195.00	0.00	0.00	504.00
100-543-5200-5345	VETS - POSTAGE & COURIER	0.00	0.00	0.00	0.00	0.00
100-543-5200-5420	VETS - OFFICE SUPPLIES	343.00	0.00	0.00	0.00	343.00
100-543-5200-5731	VETS - DUES AND MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
100-543-5200-5770	VETS - VETERANS ASSISTANCE	100,000.00	41,114.76	0.00	0.00	58,885.24
100-543-5200-5780	VETS - MISCELLANEOUS EXP	2,000.00	9,149.92	0.00	0.00	-7,149.92
	5200 EXPENSES Group total	102,343.00	50,264.68	0.00	0.00	52,078.32
	543 VETERANS BENEFITS Group total	128,042.00	75,459.68	0.00	0.00	52,582.32

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$2,560.00

2. TRANSFERRED TO ACCOUNT #:

New Equipment 100-220-5300-5850

3. TRANSFERRED FROM ACCOUNT #:

Gas/Heat/Utility 100-220-5200-5220

4. THE REQUESTED AMOUNT WILL BE USED FOR:

To cover the cost of new equipment incurred in excess of budget

Christopher M. Madole P
Michael E. Hoff
SIGNED
Approved by Select Board

7/10/25

DATE

7/11/2025

DATE

7/11/2025

ACTION OF WARRANT COMMITTEE	
<input checked="" type="checkbox"/>	TRANSFER REQUEST APPROVED: AMOUNT \$: <u>2,560.00</u>
<input type="checkbox"/>	TRANSFER REQUEST DISAPPROVED: REASON: _____
<u>Christopher M. Madole</u>	
SIGNED	<u>7-11-25</u>
a/	
DATE	

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$15,927.10

2. TRANSFERRED TO ACCOUNT #:

Wages Permanent Personnel 100-220-5100-5113

3. TRANSFERRED FROM ACCOUNT #:

Various accounts - see memo

4. THE REQUESTED AMOUNT WILL BE USED FOR:

To cover the cost of overtime incurred in excess of budget

Chile

SIGNED

W.B. (Signature)

Approved by Select Board

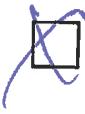
7/7/2025

DATE

7/11/2025

7/11/2025

ACTION OF WARRANT COMMITTEE



TRANSFER REQUEST APPROVED:

AMOUNT \$: 15,927.10



TRANSFER REQUEST DISAPPROVED:

REASON: _____

Stefi R

SIGNED

7-11-25

DATE

OK

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$355,544.94

2. TRANSFERRED *From* TO ACCOUNT #:

Wages Permanent Personnel 100-220-5100-5113

3. TRANSFERRED *From* TO ACCOUNT #:

Scheduled Overtime 100-220-5100-5131

4. THE REQUESTED AMOUNT WILL BE USED FOR:

To cover the cost of overtime incurred in excess of budget

Ch. H

SIGNED

N. H. Higginbotham Jr.
Approved by Select Board

7/7/2025

DATE

7/11/2025

7/11/2025

DATE

ACTION OF WARRANT COMMITTEE



TRANSFER REQUEST APPROVED:

AMOUNT \$: 355,544.94



TRANSFER REQUEST DISAPPROVED:

REASON: _____

John H. H

SIGNED

7-11-25

DATE

AV



MILTON FIRE DEPARTMENT

MILTON, MASSACHUSETTS 02186

Telephone 617-898-4904
Fax 617-696-7006
email: cmadden@townofmilton.org

CHRISTOPHER M. MADDEN
CHIEF

To: Warrant Committee/Select Board

From: Christopher Madden, Fire Chief

Re: Transfer of Funds

The Fire Department requests a transfer of funds from the following accounts:

To cover the cost of overtime incurred in excess of budget:

1. Transferred from:

Grounds/Bldg Maintenance – Account #100-220-5200-5240 - \$7561.17
Pub Safety Mat/Supplies – Account #100-220-5200-5580 - \$7996.86
Any Supplies – Account #100-220-5200-5595 - \$ 369.07

Transferred to:

Wages Permanent Personnel – Account#100-220-5100-5113 - \$15,927.10

2. Transferred from:

Wages Permanent Personnel – Account#100-220-5100-5113 - \$ 355,544.94 

Transferred to:

Scheduled Overtime – Account#100-220-5100-5113 - \$ 355,544.94

To cover the cost of new equipment in excess of budget:

Transferred from:

Gas/Heat/Utility – Account#100-220-5200-5220 - \$2,560.00

Transferred to:

New Equipment – Account#100-220-5300-5850 - \$2,560.00

Respectfully submitted. Thank you.

Kim O'Connor

From: Christopher Madden
Sent: Thursday, July 10, 2025 9:13 AM
To: Kim O'Connor
Subject: Re: Transfer approval

Yes. That is ok. I can sign tomorrow, or you can use my stamp.

Get [Outlook for iOS](#)

From: Kim O'Connor <koconnor@townofmilton.org>
Sent: Thursday, July 10, 2025 9:06:57 AM
To: Christopher Madden <cmadden@townofmilton.org>
Subject: Transfer approval

Hi Chief – Sorry to bother but I need approval for the following. The New equipment account FY2025 was changed to reflect the EMPG grant that came in this week. The transfer is now \$2,560.00 (see attached) to cover the cost of new equipment incurred. I will use the stamp and initial. Please send me back an approval email to do so. Thank you.

Enjoy the day -

Kim O'Connor
Town of Milton
Fire Department
(617)898-4903
koconnor@townofmilton.org

From: Scanner <scanner@townofmilton.org>
Sent: Thursday, July 10, 2025 8:59 AM
To: Kim O'Connor <koconnor@townofmilton.org>
Subject:

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-220-5100-5111	FIR - DEPARTMENT HEAD	174,026.00	200,000.06	0.00	0.00	-25,974.06
100-220-5100-5113	FIR - WAGES, PERMANENT PERSON	4,863,621.00	4,478,946.33	0.00	0.00	384,674.67
100-220-5100-5114	FIR - WAGES, PT PERSONNEL	81,575.00	81,559.11	0.00	0.00	15.89
100-220-5100-5119	FIR - VACATION AMENDMENT	4,000.00	0.00	0.00	0.00	4,000.00
100-220-5100-5120	FIR - TRAINING	95,852.00	78,575.01	0.00	0.00	17,276.99
100-220-5100-5131	FIR - SCHEDULED OVERTIME	527,660.00	883,204.94	0.00	0.00	-355,544.94
100-220-5100-5135	FIR - SICK LEAVE BUY BACK	37,260.00	18,900.00	0.00	0.00	18,360.00
100-220-5100-5139	FIR - PREVENT/TRAINING OFFICERS	21,166.00	23,370.56	0.00	0.00	-2,204.56
100-220-5100-5141	FIR - LONGEVITY	32,206.00	27,710.00	0.00	0.00	4,496.00
100-220-5100-5142	FIR - SHIFT DIFFERENTIAL	254,540.00	239,499.00	0.00	0.00	15,041.00
100-220-5100-5144	FIR - OUT OF GRADE DUTIES	29,738.00	41,522.71	0.00	0.00	-11,784.71
100-220-5100-5146	FIR - HOLIDAY PAY	312,225.00	337,191.13	0.00	0.00	-24,966.13
100-220-5100-5148	FIR - HAZ MAT	57,075.00	52,650.00	0.00	0.00	4,425.00
100-220-5100-5149	FIR - EMT CERTIFICATION	58,300.00	168,600.52	0.00	0.00	-110,300.52
100-220-5100-5152	FIR - PERSONL DAY BUY BACK PYMT	75,691.00	10,442.12	0.00	0.00	65,248.88
100-220-5100-5192	FIR - EDUCATION INCENTIVE	112,352.00	112,026.25	0.00	0.00	325.75
100-220-5100-5195	FIR - DEFIBRILLATOR	18,687.00	17,703.36	0.00	0.00	983.64
5100 PERSONNEL Group total		6,755,974.00	6,771,901.10	0.00	0.00	-15,927.10
100-220-5200-5170	FIR - MEDICAL CLAIMS/INSURANCE	0.00	0.00	0.00	0.00	0.00
100-220-5200-5171	FIR - MEDICAL CLAIMS/UNINSURED	0.00	0.00	0.00	0.00	0.00
100-220-5200-5210	FIR - WATER/SEWER	15,942.00	14,105.75	0.00	0.00	1,836.25
100-220-5200-5211	FIR - ELECTRICITY	53,209.00	69,875.88	0.00	0.00	-16,666.88
100-220-5200-5220	FIR - GAS/HEAT/UTILITY	56,745.00	44,018.50	0.00	0.00	12,726.50
100-220-5200-5240	FIR - GROUNDS & BLDG MAINT	20,000.00	12,438.83	0.00	0.00	7,561.17
100-220-5200-5245	FIR - EQUIPMENT MAINTENANCE	12,500.00	9,081.48	0.00	0.00	3,418.52

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-220-5200-5300	FIR - PROFESSIONAL SERVICES	38,068.00	37,041.83	0.00	0.00	1,026.17
100-220-5200-5306	FIR - PRINTING & BINDING	0.00	0.00	0.00	0.00	0.00
100-220-5200-5341	FIR - TELEPHONE	10,000.00	5,963.55	0.00	0.00	4,036.45
100-220-5200-5342	FIR - PRINTING AND COPYING	0.00	0.00	0.00	0.00	0.00
100-220-5200-5345	FIR - POSTAGE & COURIER	0.00	0.00	0.00	0.00	0.00
100-220-5200-5411	FIR - FUEL/HEATING	0.00	0.00	0.00	0.00	0.00
100-220-5200-5412	FIR - FUEL/MOTOR VEHICLE	31,500.00	27,655.91	0.00	0.00	3,844.09
100-220-5200-5420	FIR - OFFICE SUPPLIES	5,000.00	5,029.67	0.00	0.00	-29.67
100-220-5200-5424	FIR - FURNISH/OTHER EQUIP	2,800.00	0.00	0.00	0.00	2,800.00
100-220-5200-5425	FIR - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-220-5200-5430	FIR - BLDG CONST MATS/SUPPLIES	3,000.00	2,748.15	0.00	0.00	251.85
100-220-5200-5450	FIR - JANITORIAL SUPPLIES	10,000.00	10,837.11	0.00	0.00	-837.11
100-220-5200-5580	FIR - PUB SAFETY MATS/SUPPLIES	12,000.00	4,003.14	0.00	0.00	7,996.86
100-220-5200-5585	FIR - UNIFORMS	34,800.00	30,221.06	0.00	0.00	4,578.94
100-220-5200-5595	FIR - ANY SUPPLIES	2,000.00	406.95	0.00	0.00	1,593.05
100-220-5200-5700	FIR - OTHER (MEMA REIMB)	0.00	0.00	0.00	0.00	0.00
100-220-5200-5721	FIR - EMT LICENSE RENEWAL REIMB	4,000.00	3,475.00	0.00	0.00	525.00
100-220-5200-5731	FIR - DUES AND MEMBERSHIPS	17,000.00	12,588.33	0.00	0.00	4,411.67
100-220-5200-5750	FIR - INDIRECT COSTS	3,000.00	2,586.18	0.00	0.00	413.82
100-220-5200-5780	FIR - MISCELLANEOUS	10,000.00	3,823.06	0.00	0.00	6,176.94
100-220-5200-5850	FIR - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00
5200 EXPENSES Group total		341,564.00	295,900.38	0.00	0.00	45,663.62
100-220-5300-5800	FIR - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
100-220-5300-5850	FIR - NEW EQUIPMENT	60,000.00	52,609.31	9,950.00	0.00	-2,559.31
5300 CAPITAL OUTLAY Group total		60,000.00	52,609.31	9,950.00	0.00	-2,559.31
220 FIRE DEPARTMENT Group total		7,157,538.00	7,120,410.79	9,950.00	0.00	27,177.21

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$2,000.00

2. TRANSFERRED TO ACCOUNT #:

100-210-5300-5870 Motor Vehicles

3. TRANSFERRED FROM ACCOUNT #:

100-210-5100-5115 Salary + Wages

4. THE REQUESTED AMOUNT WILL BE USED FOR:

To cover additional expenses for police cruisers.

John Z
SIGNED
MB *Angela D Higgin*
Approved by Select Board

7/7/25

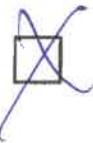
DATE

7/11/2025

DATE

7/11/2025

ACTION OF WARRANT COMMITTEE



TRANSFER REQUEST APPROVED:

AMOUNT \$: 2000.00



TRANSFER REQUEST DISAPPROVED:

REASON: _____

John Z
SIGNED

7-11-25

DATE

✓

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$40,000.00

2. TRANSFERRED TO ACCOUNT #:

100-210-5200-5581

Ammunition

3. TRANSFERRED FROM ACCOUNT #:

100-210-5100-5115

Salary + wages

4. THE REQUESTED AMOUNT WILL BE USED FOR:

Increased supplies needed for new training requirements related to firearms training and safety equipment.

M. K.

SIGNED
Richie Higginbotham

Approved by Select Board

7/7/25

DATE
7/11/2025 *7/11/2025*

DATE

ACTION OF WARRANT COMMITTEE	
<input checked="" type="checkbox"/>	TRANSFER REQUEST APPROVED:
	AMOUNT \$: <u>40,000.00</u>
<input type="checkbox"/>	TRANSFER REQUEST DISAPPROVED:
REASON: _____	
<i>Steve H. K.</i> _____ SIGNED	
<i>7-11-25</i> _____ DATE	
<i>✓</i>	

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$235,000.00

2. TRANSFERRED TO ACCOUNT #:

100-210-5200-5245

Equipment Maintenance
& Improvements

3. TRANSFERRED FROM ACCOUNT #:

100-210-5100-5115

Salary & Wages

4. THE REQUESTED AMOUNT WILL BE USED FOR:

Improvements and upgrades to prisoner area, evidence facilities and office space for specialized units.

John Tg
SIGNED
Mo *Highway*
Approved by Select Board

7/7/25
DATE
7/11/2025 *7/11/2025*
DATE

ACTION OF WARRANT COMMITTEE



TRANSFER REQUEST APPROVED:

AMOUNT\$: 235,000.00



TRANSFER REQUEST DISAPPROVED:

REASON: _____

Stephen H. R.
SIGNED

7-11-25

DATE

✓



MILTON POLICE DEPARTMENT

40 HIGHLAND STREET
MILTON, MASSACHUSETTS 02186-3873
PHONE: (617) 698-3800
FAX: (617) 698-3015

JOHN E. KING
CHIEF OF POLICE

July 07, 2025

TO: Nicholas Milano, Town Administrator

From: John E. King

RE: Transfer of Funds Request- Police Salary & Wage Line

In accordance with MGL Chapter 44, Section 33 B, I am requesting a transfer of funds from the FY25 Police Salary and Wage Line (100-210-~~5~~100-5115) in the amount of \$277,000 as follows:

Police-Ammunition **\$40,000**
(100-210-5200-5581)

Police Equipment Maintenance \$235,000
(100-210-5200-5245)

Police -Motor Vehicle \$2,000
(100-210-5300-5870

I have enclosed the completed Warrant Committee Transfer Request Forms. Thank you for your assistance.

John E King
John E King
Chief of Police

D-840
JEK

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-210-5100-5111	POL - DEPARTMENT HEAD	224,089.00	217,562.28	0.00	0.00	6,526.72
100-210-5100-5114	POL - WAGES, PT PERSONNEL	0.00	3,400.00	0.00	0.00	-3,400.00
100-210-5100-5115	POL - POLICE OFFICERS	4,563,717.00	4,152,274.76	0.00	0.00	411,442.24
100-210-5100-5117	POL - TRAFFIC SUPERVISORS	124,324.00	94,527.89	0.00	0.00	29,796.11
100-210-5100-5123	POL - STAFF MEETINGS	4,598.00	0.00	0.00	0.00	4,598.00
100-210-5100-5131	POL - SCHEDULED OVERTIME	529,920.00	489,821.32	0.00	0.00	40,098.68
100-210-5100-5135	POL - SICK LEAVE BUY BACK	0.00	0.00	0.00	0.00	0.00
100-210-5100-5136	POL - COURT APPEARANCE	37,180.00	18,514.61	0.00	0.00	18,665.39
100-210-5100-5138	POL - CADETS	217,989.00	198,723.90	0.00	0.00	19,265.10
100-210-5100-5140	POL - SPECIAL OFFICERS	19,500.00	19,712.50	0.00	0.00	-212.50
100-210-5100-5141	POL - LONGEVITY	23,461.00	17,818.43	0.00	0.00	5,642.57
100-210-5100-5142	POL - SHIFT DIFFERENTIAL	305,415.00	288,995.61	0.00	0.00	16,419.39
100-210-5100-5146	POL - HOLIDAY PAY	331,721.00	307,863.65	0.00	0.00	23,857.35
100-210-5100-5153	POL - ADMINISTRATIVE	771,534.00	769,409.14	0.00	0.00	2,124.86
100-210-5100-5158	POL - IN-SERVICE TRAINING	182,019.00	182,423.03	0.00	0.00	-404.03
100-210-5100-5192	POL - EDUCATION INCENTIVE	834,048.00	742,924.34	0.00	0.00	91,123.66
100-210-5100-5194	POL - SPECIAL OFFICERS	0.00	0.00	0.00	0.00	0.00
100-210-5100-5195	POL - DEFIBRILLATOR	600.00	1,200.00	0.00	0.00	-600.00
5100 PERSONNEL Group total		8,170,115.00	7,505,171.46	0.00	0.00	664,943.54
100-210-5200-5170	POL - MEDICAL CLAIMS/INS	2,000.00	9,143.64	0.00	0.00	-7,143.64
100-210-5200-5210	POL - WATER/SEWER	6,484.00	11,195.78	0.00	0.00	-4,711.78
100-210-5200-5211	POL - ELECTRICITY	41,382.00	41,916.09	0.00	0.00	-534.09
100-210-5200-5212	POL - STREET LIGHTING	0.00	0.00	0.00	0.00	0.00
100-210-5200-5213	POL - FUEL AND OIL	76,496.00	66,237.35	0.00	0.00	10,258.65
100-210-5200-5214	POL - HEAT	13,500.00	8,050.06	0.00	0.00	5,449.94

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-210-5200-5240	POL - GROUNDS & BLDG MAINT	18,200.00	40,010.35	0.00	0.00	-21,810.35
100-210-5200-5245	POL - EQUIPMENT MAINTENANCE	140,335.00	226,682.17	59,138.52	0.00	-145,485.69
100-210-5200-5270	POL - EQUIPMENT RENTALS	0.00	42.02	0.00	0.00	-42.02
100-210-5200-5275	POL - LEASING	0.00	0.00	0.00	0.00	0.00
100-210-5200-5290	POL - BLDG MAINT & IMPROVE	10,376.03	8,496.48	0.00	0.00	1,879.55
100-210-5200-5300	POL - PROFESSIONAL SERVICES	7,000.00	4,789.50	0.00	0.00	2,210.50
100-210-5200-5311	POL - OTH CONTRACTUAL SVCS	61,728.00	95,919.76	0.00	0.00	-34,191.76
100-210-5200-5325	POL - IN-SERVICE ADMIN FEES	22,000.00	33,672.00	0.00	0.00	-11,672.00
100-210-5200-5341	POL - TELEPHONE	22,195.00	31,139.48	0.00	0.00	-8,944.48
100-210-5200-5342	POL - PRINTING AND COPYING	4,000.00	0.00	0.00	0.00	4,000.00
100-210-5200-5343	POL - REPEATER STATION	0.00	0.00	0.00	0.00	0.00
100-210-5200-5345	POL - POSTAGE & COURIER	2,300.00	1,453.83	0.00	0.00	846.17
100-210-5200-5400	POL - SUPPLIES	26,500.00	5,655.61	0.00	0.00	20,844.39
100-210-5200-5420	POL - OFFICE SUPPLIES	13,000.00	17,785.16	0.00	0.00	-4,785.16
100-210-5200-5421	POL - ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00
100-210-5200-5490	POL - FOOD AND FOOD SERVICES	400.00	249.64	0.00	0.00	150.36
100-210-5200-5581	POL - AMMUNITION	17,000.00	54,155.79	0.00	0.00	-37,155.79
100-210-5200-5585	POL - UNIFORMS	53,800.00	41,611.78	6,193.54	0.00	5,994.68
100-210-5200-5588	POL - DOG FOOD	0.00	6,353.60	0.00	0.00	-6,353.60
100-210-5200-5595	POL - ANY SUPPLIES	17,100.00	23,785.10	0.00	0.00	-6,685.10
100-210-5200-5700	POL - OTHER (MEMA REIMB)	0.00	0.00	0.00	0.00	0.00
100-210-5200-5710	POL - TRAVEL IN STATE	0.00	985.60	0.00	0.00	-985.60
100-210-5200-5720	POL - TRAINING AND EDUCATION	0.00	-600.00	0.00	0.00	600.00
100-210-5200-5731	POL - DUES AND MEMBERSHIPS	10,000.00	17,249.08	0.00	0.00	-7,249.08
100-210-5200-5750	POL - INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-210-5200-5780	POL - MISCELLANEOUS	33,225.00	25,343.78	32,784.94	0.00	-24,903.72
	5200 EXPENSES Group total	599,021.03	771,323.65	98,117.00	0.00	-270,419.62
100-210-5300-5800	POL - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
100-210-5300-5870	POL - MOTOR VEHICLE	128,278.00	129,788.47	0.00	0.00	-1,510.47
	5300 CAPITAL OUTLAY Group total	128,278.00	129,788.47	0.00	0.00	-1,510.47
	210 POLICE DEPARTMENT Group total	8,897,414.03	8,406,283.58	98,117.00	0.00	393,013.45

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED:

645,300-

Consolidated
Facilities

2. TRANSFERRED TO ACCOUNT #:

100-192-5200-##### General Expenses
Maintenance + supplies

3. TRANSFERRED FROM ACCOUNT #:

<u>100-192-5200-5780</u>	Improvements & Repairs	<u>\$35,000</u>
<u>100-192-5700-5113</u>	Salary & Wages	<u>\$10,300-</u>
		<u><u>\$45,300-</u></u>

4. THE REQUESTED AMOUNT WILL BE USED FOR:

maintenance & supplies expense in
excess of budget

Arnold O

SIGNED

W.B. [Signature]

Approved by Select Board

7/10/2025

DATE

7/11/2025

DATE

7/11/2025

ACTION OF WARRANT COMMITTEE



TRANSFER REQUEST APPROVED:

AMOUNT \$: 45,300.00



TRANSFER REQUEST DISAPPROVED:

REASON: _____

Sgt. J. De

SIGNED

7-11-25

DATE

A

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-192-5100-5111	FAC - DEPARTMENT HEAD	139,050.00	135,000.06	0.00	0.00	4,049.94
100-192-5100-5112	FAC -ADMIN PERSONNEL	81,559.00	94,759.13	0.00	0.00	-13,200.13
100-192-5100-5113	FAC - WAGES, PERMANENT STAFF	712,837.00	636,832.35	0.00	0.00	76,004.65
100-192-5100-5114	FAC - WAGES, PART TIME STAFF	8,000.00	44,814.00	0.00	0.00	-36,814.00
100-192-5100-5131	FAC - SCHEDULED OVERTIME	11,000.00	11,129.46	0.00	0.00	-129.46
100-192-5100-5141	FAC - LONGEVITY	4,092.00	4,505.33	0.00	0.00	-413.33
	5100 PERSONNEL Group total	956,538.00	927,040.33	0.00	0.00	29,497.67
100-192-5200-5210	FAC - WATER/SEWER/STORMWATER	10,766.00	11,494.31	0.00	0.00	-728.31
100-192-5200-5211	ELECTRICITY	0.00	0.00	0.00	0.00	0.00
100-192-5200-5240	FAC - GRNDS AND BLDG MAINT	31,200.00	42,119.10	0.00	0.00	-10,919.10
100-192-5200-5245	FAC - EQUIPMENT MAINT	11,744.69	13,680.93	0.00	0.00	-1,936.24
100-192-5200-5261	FAC - SOFTWARE & SUPPORT	4,486.00	7,997.83	0.00	0.00	-3,511.83
100-192-5200-5290	FAC - CUSTODIAL SRVC/CONTRACTS	67,112.00	78,173.42	6,900.00	0.00	-17,961.42
100-192-5200-5300	FAC - PROFESSIONAL SERVICES	450.00	0.00	0.00	0.00	450.00
100-192-5200-5311	FAC - OTHER CONTRACT SRVCS	32,442.00	32,764.74	0.00	0.00	-322.74
100-192-5200-5342	FAC - PRINTING AND COPYING	0.00	0.00	0.00	0.00	0.00
100-192-5200-5344	FAC - ADVERTISING	500.00	0.00	0.00	0.00	500.00
100-192-5200-5345	FAC - POSTAGE & COURIER	0.00	0.00	0.00	0.00	0.00
100-192-5200-5385	FAC - PAYMENTS TO CONTRACTORS	0.00	0.00	0.00	0.00	0.00
100-192-5200-5420	FAC - OFFICE SUPPLIES	2,500.00	2,349.72	0.00	0.00	150.28
100-192-5200-5425	FAC - NEW EQUIPMENT & FURN	7,551.40	11,914.75	7.87	0.00	-4,371.22
100-192-5200-5450	FAC - JANITORIAL SUPPLIES	4,400.00	12,286.35	0.00	0.00	-7,886.35
100-192-5200-5575	FAC - OTHER SUPPLIES & TOOLS	0.00	0.00	0.00	0.00	0.00
100-192-5200-5585	FAC - UNIFORMS EXPENSE	2,800.00	4,693.66	0.00	0.00	-1,893.66
100-192-5200-5710	FAC - TRAVEL IN STATE	0.00	0.00	0.00	0.00	0.00

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-192-5200-5715	FAC - VEHICLE ALLOWANCE	18,327.00	16,110.10	0.00	0.00	2,216.90
100-192-5200-5725	FAC - MEETING EXPENSES	1,500.00	0.00	0.00	0.00	1,500.00
100-192-5200-5731	FAC - DUES AND MEMBERSHIPS	0.00	586.25	0.00	0.00	-586.25
100-192-5200-5780	* FAC - MISC EXPENSES <i>Imp + Revers</i>	217,005.00	165,400.67	16,145.00	0.00	35,459.33
	5200 EXPENSES Group total	412,784.09	399,571.83	23,052.87	0.00	-9,840.61
100-192-5300-5800	FAC - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
	5300 CAPITAL OUTLAY Group total	0.00	0.00	0.00	0.00	0.00
	192 CONSOLIDATED FACILITIES Group total	1,369,322.09	1,326,612.16	23,052.87	0.00	19,657.06

0 • 00 *

9,840.61 -

35,459.33 -

45,299.94 -*

* voted separately @TM.

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED: \$2,637.00

Accounting

2. TRANSFERRED TO ACCOUNT #:

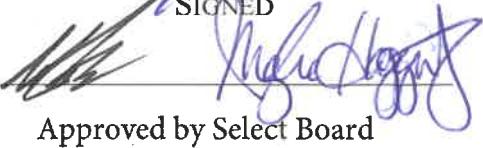
100-133-5100-5111

3. TRANSFERRED FROM ACCOUNT #:

5200-5720 \$1,000/5200-5420 \$1,190/5200-5725 \$447

4. THE REQUESTED AMOUNT WILL BE USED FOR:

Finance Director 5 day vacation payout per employment contract (erroneously omitted from budget)


SIGNED

Approved by Select Board

7/1/2025

DATE

7/1/2025

DATE

ACTION OF WARRANT COMMITTEE	
<input checked="" type="checkbox"/>	TRANSFER REQUEST APPROVED: AMOUNT \$: <u>2437.00</u>
<input type="checkbox"/>	TRANSFER REQUEST DISAPPROVED: REASON: _____
 SIGNED	7-11-25 DATE
	

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-133-5100-5111	ACCTG - DEPARTMENT HEAD	165,596.00	168,747.97	0.00	0.00	-3,151.97
100-133-5100-5112	ACCTG - ADMINISTRATIVE PERSONNEL	0.00	0.00	0.00	0.00	0.00
100-133-5100-5113	ACCTG - WAGES, PERMANENT PERSONNEL	254,980.00	254,464.83	0.00	0.00	515.17
100-133-5100-5114	ACCTG - WAGES, PART-TIME PERSONNEL	0.00	0.00	0.00	0.00	0.00
100-133-5100-5131	ACCTG - SCHEDULED OVERTIME	0.00	0.00	0.00	0.00	0.00
100-133-5100-5141	ACCTG - LONGEVITY	3,030.00	3,030.00	0.00	0.00	0.00
5100 PERSONNEL Group total		423,606.00	426,242.80	0.00	0.00	-2,636.80
100-133-5200-5310	ACCTG - CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
100-133-5200-5345	ACCTG - POSTAGE & COURIER	60.00	2.87	0.00	0.00	57.13
100-133-5200-5420	ACCTG - OFFICE SUPPLIES	4,500.00	3,200.95	0.00	0.00	1,299.05
100-133-5200-5720	ACCTG- TRAINING & EDUCATION	1,000.00	0.00	0.00	0.00	1,000.00
100-133-5200-5725	ACCTG - MEETING EXPENSES	500.00	0.00	0.00	0.00	500.00
100-133-5200-5731	ACCTG - DUES AND MEMBERSHIPS	250.00	90.00	0.00	0.00	160.00
100-133-5200-5780	ACCTG - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
5200 EXPENSES Group total		6,310.00	3,293.82	0.00	0.00	3,016.18
133 ACCOUNTING (FORMERLY CBO) Group total		429,916.00	429,536.62	0.00	0.00	379.38

MILTON WARRANT COMMITTEE
MGL Ch 44 Sec 33B Year End TRANSFER REQUEST FORM

1. AMOUNT REQUESTED:

\$12,160 -

Select Board

2. TRANSFERRED TO ACCOUNT #:

100-122-5200-5300 General Exp- Professional Svcs.

3. TRANSFERRED FROM ACCOUNT #:

100-122-5100-5113 Salary + wages

4. THE REQUESTED AMOUNT WILL BE USED FOR:

Financial Review by Capital Strategic Solutions

Ann De

SIGNED

NB *Maria Blasberg*

Approved by Select Board

7/10/2025

DATE

7/11/2025

DATE

7/11/2025

<u>ACTION OF WARRANT COMMITTEE</u>	
<input checked="" type="checkbox"/>	<u>TRANSFER REQUEST APPROVED:</u> AMOUNT \$: <u>12,160^{.00}</u>
<input type="checkbox"/>	<u>TRANSFER REQUEST DISAPPROVED:</u> REASON: _____
<i>Steve F. R.</i>	
SIGNED	DATE

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-122-5200-5731	SEL - DUES & MEMBERSHIP	830.00	748.50	0.00	0.00	81.50
100-122-5200-5780	SEL - MISCELLANEOUS	13,026.76	16,284.95	4,988.67	0.00	-8,246.86
100-122-5200-5785	SEL - TOWN REPORTS	0.00	0.00	0.00	0.00	0.00
	5200 EXPENSES Group total	61,406.76	39,777.92	33,788.67	0.00	-12,159.83
	122 SELECT BOARD Group total	810,136.76	743,464.75	33,788.67	0.00	32,883.34
100 GENERAL FUND	Group total	810,136.76	743,464.75	33,788.67	0.00	32,883.34

Town of Milton
Summary Expenditures with Pending Totals

From 07/01/2024 to 06/30/2025

Account #	Account Description	Approp	Expended	Encumbered	Pending	Available
100-122-5100-5111	SEL - DEPARTMENT HEAD	191,411.00	191,213.88	0.00	0.00	197.12
100-122-5100-5112	SEL - ADMIN PERSONNEL	239,031.00	238,060.05	0.00	0.00	970.95
100-122-5100-5113	SEL - WAGES, PERM PERSON	270,488.00	211,723.28	0.00	0.00	58,764.72
100-122-5100-5114	SEL - WAGES, PT PERSONNEL	0.00	18,785.00	0.00	0.00	-18,785.00
100-122-5100-5118	SEL - ELECTED/APPOINTED BD	7,800.00	7,800.00	0.00	0.00	0.00
100-122-5100-5121	SEL - SEASONAL	0.00	0.00	0.00	0.00	0.00
100-122-5100-5124	SEL - TA ANNUAL MERIT BONUS	10,000.00	8,604.62	0.00	0.00	1,395.38
100-122-5100-5131	SEL - SCHEDULED OVERTIME	0.00	0.00	0.00	0.00	0.00
100-122-5100-5135	SEL - SICK LEAVE BUYBACK	30,000.00	27,500.00	0.00	0.00	2,500.00
100-122-5100-5141	SEL - LONGEVITY	0.00	0.00	0.00	0.00	0.00
5100 PERSONNEL Group total		748,730.00	703,686.83	0.00	0.00	45,043.17
100-122-5200-5174	SEL - WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00
100-122-5200-5215	SEL - UTILITIES 515 CANTON AVE	0.00	0.00	0.00	0.00	0.00
100-122-5200-5300	SEL - PROFESSIONAL SVCS	12,800.00	0.00	28,800.00	0.00	-16,000.00
100-122-5200-5310	SEL - CONTRACTUAL SERVICES	2,000.00	300.00	0.00	0.00	1,700.00
100-122-5200-5320	SEL - TUITION REIMBURSEMENT	12,000.00	3,545.35	0.00	0.00	8,454.65
100-122-5200-5344	SEL - ADVERTISING	4,000.00	3,416.00	0.00	0.00	584.00
100-122-5200-5345	SEL - POSTAGE & COURIER	1,000.00	1,325.69	0.00	0.00	-325.69
100-122-5200-5420	SEL - OFFICE SUPPLIES	5,000.00	3,764.43	0.00	0.00	1,235.57
100-122-5200-5431	SEL - BUILDING MAINT -ULIN	0.00	0.00	0.00	0.00	0.00
100-122-5200-5432	SEL - LIBRARY MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-122-5200-5433	SEL - ANIMAL SHELTER REPAIRS	0.00	0.00	0.00	0.00	0.00
100-122-5200-5585	SEL - UNIFORMS EXPENSE	250.00	250.00	0.00	0.00	0.00
100-122-5200-5725	SEL - MEETING EXPENSES	3,500.00	2,966.00	0.00	0.00	534.00
100-122-5200-5730	SEL - MASS MUNICIPAL ASSOC	7,000.00	7,177.00	0.00	0.00	-177.00



TOWN OF MILTON MASSACHUSETTS

SUSAN M. GALVIN
Town Clerk

To Whom It May Concern:

This is to certify that the following is a true copy of Article 2 of the Warrant for the Special Town Meeting held February 24, 2025, and of the vote passed thereunder.

Article 2 To see if the Town will vote to authorize the Select Board to petition the General Court for special legislation to grant the Town five additional liquor licenses for the sale of all alcoholic beverages to be drunk on the premises pursuant to section 12 of chapter 138 of the General Laws; provided, however, that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of the petition:

An Act authorizing the town of Milton to grant additional licenses for the sale of all alcoholic beverages to be drunk on the premises

SECTION 1. (a) Notwithstanding section 11 of chapter 138 of the General Laws, section 17 of chapter 138 of the General Laws, or any general or special law to the contrary, the licensing authority in the town of Milton may grant five additional licenses for the sale of all alcoholic beverages to be drunk on the premises pursuant to section 12 of said chapter 138.

(b) A license granted pursuant to this act shall only be exercised in the dining room of a common victualler licensed to conduct a restaurant and other such public rooms or areas as may be deemed reasonable and appropriate by the licensing authority as certified in writing.

SECTION 2. This act shall take effect upon its passage.

; and to act on anything relating thereto

VOTED. The Town voted to authorize the Select Board to petition the General Court for special legislation to grant the Town five additional liquor licenses for the sale of all alcoholic beverages to be drunk on the premises pursuant to section 12 of chapter 138 of the General Laws; provided, however, that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of the petition:

An Act authorizing the town of Milton to grant additional licenses for the sale of all alcoholic beverages to be drunk on the premises

SECTION 1. (a) Notwithstanding section 11 of chapter 138 of the General Laws, section 17 of chapter 138 of the General Laws, or any general or special law to the contrary, the licensing



authority in the town of Milton may grant five additional licenses for the sale of all alcoholic beverages to be drunk on the premises pursuant to section 12 of said chapter 138.

(b) A license granted pursuant to this act shall only be exercised in the dining room of a common victualler licensed to conduct a restaurant and other such public rooms or areas as may be deemed reasonable and appropriate by the licensing authority as certified in writing.

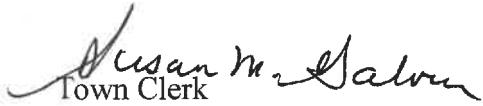
SECTION 2. This act shall take effect upon its passage.

YES: 220

NO: 4

ABSTAIN:0

A true copy, Attest:


Susan M. Galvin
Town Clerk

The Commonwealth of Massachusetts

PRESENTED BY:

Richard G. Wells, Jr.

To the Honorable Senate and House of Representatives of the Commonwealth of Massachusetts in General Court assembled:

The undersigned legislators and/or citizens respectfully petition for the adoption of the accompanying bill:

An Act authorizing the town of Milton to grant additional licenses for the sale of all alcoholic beverages to be drunk on the premises.

PETITION OF:

NAME:	DISTRICT/ADDRESS:	DATE ADDED:
<i>Richard G. Wells, Jr.</i>	<i>7th Norfolk</i>	<i>4/22/2025</i>

By Representative Wells of Milton, a petition (accompanied by bill, House, No. 4089) of Richard G. Wells, Jr. (by vote of the town) that the town of Milton be authorized to grant five additional licenses for the sale of all alcoholic beverages to be drunk on the premises in said town. Consumer Protection and Professional Licensure. [Local Approval Received.]

The Commonwealth of Massachusetts

**In the One Hundred and Ninety-Fourth General Court
(2025-2026)**

An Act authorizing the town of Milton to grant additional licenses for the sale of all alcoholic beverages to be drunk on the premises.

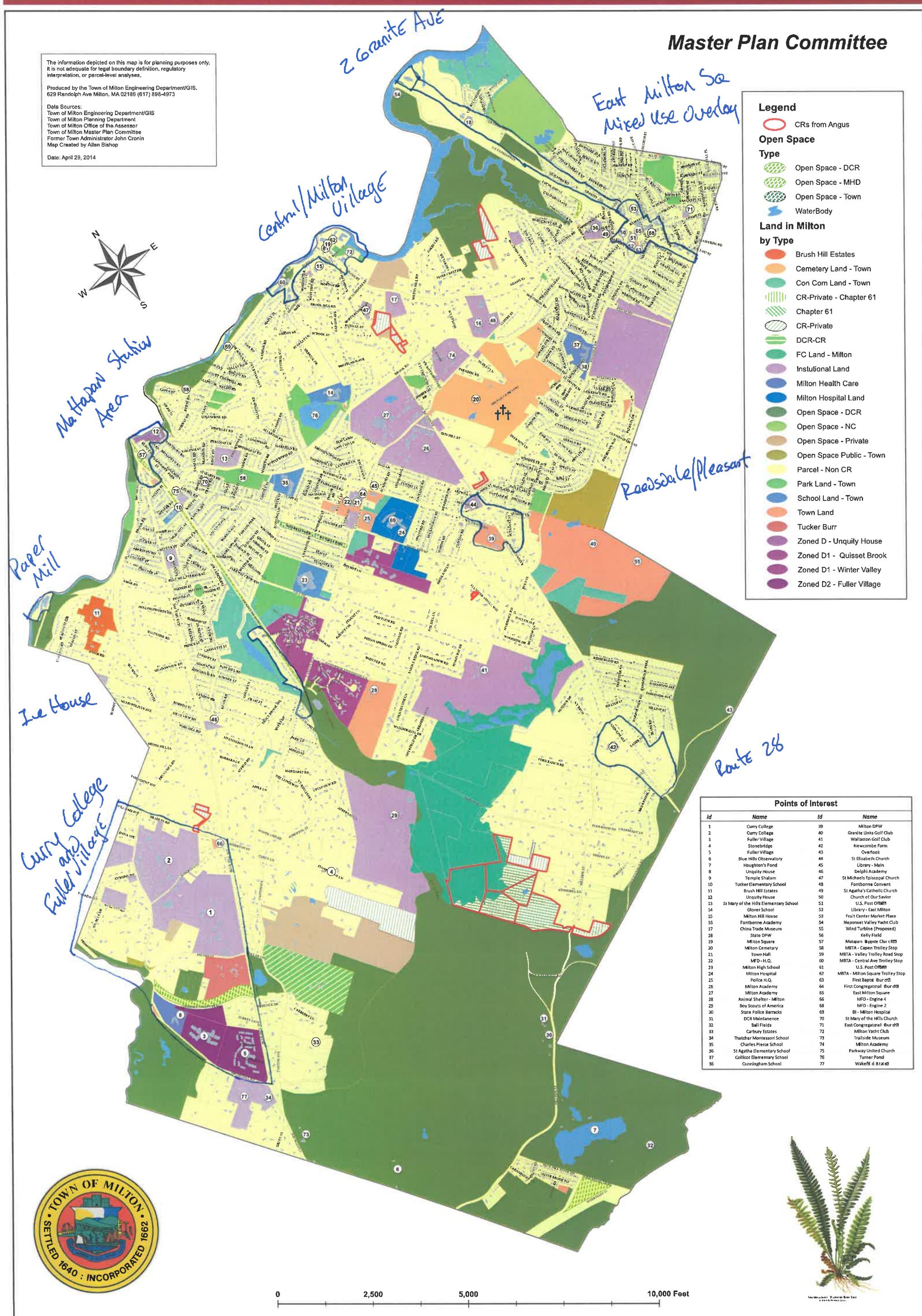
Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. (a) Notwithstanding section 11 of chapter 138 of the General Laws, section
2 17 of chapter 138 of the General Laws, or any general or special law to the contrary, the
3 licensing authority in the town of Milton may grant five additional licenses for the sale of all
4 alcoholic beverages to be drunk on the premises pursuant to section 12 of said chapter 138.

5 (b) A license granted pursuant to this act shall only be exercised in the dining room of a
6 common victualler licensed to conduct a restaurant and other such public rooms or areas as may
7 be deemed reasonable and appropriate by the licensing authority as certified in writing.

8 SECTION 2. This act shall take effect upon its passage.

Existing Conditions 2014 Map - Milton, Massachusetts



Article ## To see if the Town will vote to accept Massachusetts General Laws Chapter 40, Section 57 and amend the general Bylaws by inserting the following new Chapter ## Denial, Revocation or Suspension of Local Licenses and Permits.

§ ##-1. Authority.

Any Town board, officer or department or other local licensing or permitting authority may deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges.

The Tax Collector shall periodically furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges for not less than a **six-month** period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the Appellate Tax Board.

§ ##-2. Revocation or suspension of license.

The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the Tax Collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the Tax Collector; provided, however, that written notice is given to the party and the Tax Collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be *prima facie* evidence for denial, revocation or suspension of said license or permit to any party. The Tax Collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the Tax Collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the Town as the date of issuance of said certificate.

§ ##-3. Payment agreements.

Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

§ ##-4. Waiver.

The Select Board may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of chapter two hundred and sixty-eight A in the business or activity conducted in or on said property.

§ ##-5. Exceptions.

This Section shall not apply to the following licenses and permits:

- a. open burning, M.G.L. Ch. 48, §13
- b. bicycle permits; M.G.L. Ch. 85, §11A
- c. sales of articles for charitable purposes, M.G.L. Ch. 101, §33
- d. child work permits, M.G.L. Ch. 149, §69
- e. licenses for clubs and associations dispensing food or beverage, M.G.L. Ch. 140, §21E
- f. dog licenses, M.G.L. Ch. 140, §137
- g. fishing, hunting, trapping license, M.G.L. Ch. 131, §12
- h. marriage licenses, M.G.L. Ch. 207, §28 and
- i. theatrical events and public exhibition permits, M.G.L. Ch. 140, §81

And to authorize the Town Clerk to assign or amend chapter and section numbers and titles; and to act on anything relating thereto.

Submitted by the Select Board

RECOMMENDED that the Town vote .

COMMENT:

Article ## To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 60, Section 3D to establish an aid to elderly and disabled taxation fund and a taxation aid committee to consist of the chair of the board of assessors, the town treasurer, and three residents to be appointed select board; and to act on anything relating thereto.

Submitted by the Select Board

RECOMMENDED that the Town vote .

COMMENT:

DRAFT

ARTICLE 37 To see if the Town will vote to amend the General Bylaws by inserting the following new Chapter XX Protection Against Light Trespass

PURPOSE

The purpose of this Chapter XX is to protect a Person from the intentional and unintentional Light Trespass caused by another Person.

DEFINITIONS

“Glare” intense and blinding light emitted by a Luminaire that reduces visibility and creates visual discomfort and/or momentary visual impairment. Discomfort Glare causes a nuisance due to overly bright light sources in the field of view. Disability Glare causes interference in the visual process and impairs the viewer’s vision.

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“Illuminance” measured in Lux or footcandles, the total luminous flux incident at a point on a surface.

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“Lamp” means the bulb or other light-emitting portion of a Luminaire, not inclusive of any reflective or refractive optics used to direct light.

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“Light Trespass” means a condition in which artificial light emitted from a Luminaire on one property is directed in such a manner that the light source or glare is visible from any other property and constitutes a public hazard or a nuisance. Unless specified otherwise, light trespass limits are measured at any location along a property line both horizontally at the ground plane facing upward and vertically at 1.5 meters (5ft) above grade with the meter aimed toward the light source in question. Light Trespass levels shall meet the following:

- 1) Luminaire light sources shall not be visible from federal or state designated wilderness, natural area, habitat, or reserves, and Light Trespass shall measure no greater than 5 Lux.
- 2) Light Trespass onto Waters of the United States shall measure no greater than 5 Lux.
- 3) Light Trespass onto Residential Use property shall measure no greater than 5 Lux.

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“Lumen” is a unit of measurement that quantifies the total amount of visible light emitted by a light source, with higher lumen values indicating a brighter light.

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“Luminaire” means a complete lighting assembly, consisting of a Lamp, housing, optic(s), and other structural elements, but not including any mounting pole or surface.

“Lux (lx)” The SI metric system unit of measure for Illuminance.

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“Nuisance” the unreasonable, unwarranted and/or unlawful use of property, which causes inconvenience, disruption of enjoyment, or damage to others, either to individuals and/or to the general public.

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“Person” means an individual, a member of a limited liability company, a partnership, or a corporation.

“Public hazard or nuisance” means lighting that, by virtue of its intensity, brightness, area of coverage, position or direction causes to adjacent property or occupants thereof visual discomfort or other physical harm or damage, or a substantial and unreasonable interference with the use and enjoyment of such property.

“Town” means the town of Milton, MA.

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ENFORCEMENT

The Select Board, or its designee, in their sole discretion, shall determine if a Light Trespass constituting a public hazard or nuisance exists. Any complaint about Light Trespass shall be made to the Select Board office in writing with any additional material needed to determine that Light Trespass exists.

The Select Board, or its designee, shall notify the property owner of its intention to review a complaint regarding Light Trespass at their property within ten (10) business days of receiving the complaint in writing and request any documentation or response the property owner deems appropriate to prove there is no violation of Light Trespass.

The Select Board, or its designee shall conduct a site visit to review the complaint and observe conditions and, The Select Board, or its designee, shall prepare a written summary of existing conditions.

Within forty-five (45) days of receiving the initial complaint the Select Board, or its designee, shall hold a meeting with the parties to determine if Light Trespass violation exists. During this timeframe the property owner may take steps to rectify the alleged Light Trespass.

The Select Board, or its designee, shall take into consideration the following conditions, or any other information deemed appropriate to determine the outcome of the Light Trespass complaint:

- 1) Lights directly shining into another's windows;
- 2) Excessive Glare;
- 3) What angle the fixtures are affixed to the property to create poorly directed lighting;
- 4) Outdoor lights on a timed motion sensor
- 5) Lumens Illuminance levels that are too bright for the area that would impact sleeping, enjoying one's own property while outdoors, or directly impacting the enjoyment of the night sky;

a) Appropriate lumens levels for residential neighborhoods:

- i) Step lights: 100 lumens or less;
- ii) Path lights: 200 lumens or less
- iii) Landscape lights: 300 lumens or less
- iv) Wall lights: 600 lumens or less
- v) String lights: 100 lumens or less per bulb
- vi) Pond/pool lights: 400 lumens or less
- vii) Security lights: 1300 lumens or less, on a motion sensor
- viii) LED flood lights: 800 lumens or less

6.5 Any Illuminance lumens levels in question shall be measured by a Town employee designated by the Town Administrator Select Board by using a high-quality illuminancelight meter taken on multiple points of the property line in question and the results shall be submitted to the Select Boarddor its designee for consideration.

EXEMPTIONS

The following are exempt from compliance with all provisions of this Bylaw, except as noted:

- 1) Temporary emergency lighting needed by the Police, Fire, and Public Works departments; Water District personnel; or other law-enforcement and emergency services, as well as all vehicle-mounted luminaires.
- 2) Lighting employed during repairs of roads, utilities, and similar infrastructure, including unshielded lighting, provided that such lighting is deployed, positioned, and aimed such that to the extent possible the resulting glare and light trespass do not extend beyond the work area.
- 3) Any form of lighting whose use is mandated or otherwise governed by any legal jurisdiction with broader authority than that of the Town.
- 4) Temporary lighting for events sponsored by the Town or for which a license or other approval has been issued, such as concerts, fairs, and festivals.
- 5) A motion-activated luminaire that causes a nuisance but otherwise complies with this Bylaw.

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6) Luminaires used to illuminate athletic fields or recreational facilities. Further, luminaires used to illuminate athletic fields, or recreational facilities must be turned off within one (1) hour after the end of play or by 10 p.m., whichever occurs sooner.

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7) Seasonal Lighting where outdoor or site lighting that is portable, temporary, decorative, and used in connection with holidays and traditions. This includes but is not limited to string lighting, icicle lighting, and lighted inflatables, none of which are intended for general illumination.

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8) Any pole-mounted flag illuminated at night shall utilize no more than three (3) spotlight luminaires per flagpole. Each of these luminaires should be installed and oriented so that their light output points directly toward the flag(s) and incorporates optics to create the narrowest possible beam.

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179) Outdoor accent lighting of landscaping, monuments, plaques, and similar installations are exempted from this Bylaw but shall be focused directly at the target so that the luminaire does not create a nuisance. Such lighting shall be designed and installed so that the luminaire points downward toward the target where possible, emits no more light than is necessary for the task

VIOLATIONS

A condition determined by the Select Board, or its designee, to constitute a public hazard or nuisance shall be in violation of this Bylaw. Persons found in violation shall have thirty (30) days to rectify the violation after which each additional day during which the violation exists shall constitute a separate offense or violation.

RELIEF

The Town shall have the right to bring a civil action to enforce the provisions of this Bylaw and to seek remedies as allowed by law, including, but not limited to injunctive relief, monetary damages; or other relief as directed by a court with jurisdiction over the matter.

PENALTY

Any person or entity who violates this Bylaw shall receive a warning for the first violation; and shall be liable to the Town in the amount of \$50 for the second violation; and in the amount of \$100 for each subsequent violation, which money shall inure to the Town for such uses as the Select Board may direct. Fines shall be recovered by indictment or on complaint before the District

Court or by noncriminal disposition in accordance with MGL c. 40 S. 21D. Each separate instance of noncompliance following the issuance of any warning or citation pursuant to this section shall constitute a separate violation. The Select Board or its designee shall be the “enforcing person” for purposes of MGL c. 40S. 21D.

And to authorize the Town Clerk to assign or amend chapter and section numbers; and to act on anything relating thereto.

Submitted by the Select Board

July 21, 2025

ARTICLE ## To see if the Town will vote to amend the General Bylaws by inserting the following new Chapter XX Protection Against Light Trespass

PURPOSE

The purpose of this Chapter XX is to protect a Person from the intentional and unintentional Light Trespass caused by another Person.

DEFINITIONS

“Glare” intense and blinding light emitted by a Luminaire that reduces visibility and creates visual discomfort and/or momentary visual impairment. Discomfort Glare causes a nuisance due to overly bright light sources in the field of view. Disability Glare causes interference in the visual process and impairs the viewer’s vision.

“Illuminance” measured in Lux or footcandles, the total luminous flux incident at a point on a surface.

“Lamp” means the bulb or other light-emitting portion of a Luminaire, not inclusive of any reflective or refractive optics used to direct light.

“Light Trespass” means a condition in which artificial light emitted from a Luminaire on one property is directed in such a manner that the light source or glare is visible from any other property and constitutes a public hazard or a nuisance.

“Lumen” is a unit of measurement that quantifies the total amount of visible light emitted by a light source, with higher lumen values indicating a brighter light.

“Luminaire” means a complete lighting assembly, consisting of a Lamp, housing, optic(s), and other structural elements, but not including any mounting pole or surface.

“Lux (lx)” The SI metric system unit of measure for Illuminance.

“Nuisance” the unreasonable, unwarranted and/or unlawful use of property, which causes inconvenience, disruption of enjoyment, or damage to others, either to individuals and/or to the general public.

“Person” means an individual, a member of a limited liability company, a partnership, or a corporation.

“Public hazard or nuisance” means lighting that, by virtue of its intensity, brightness, area of coverage, position or direction causes to adjacent property or occupants thereof visual discomfort or other physical harm or damage, or a substantial and unreasonable interference with the use and enjoyment of such property.

July 21, 2025

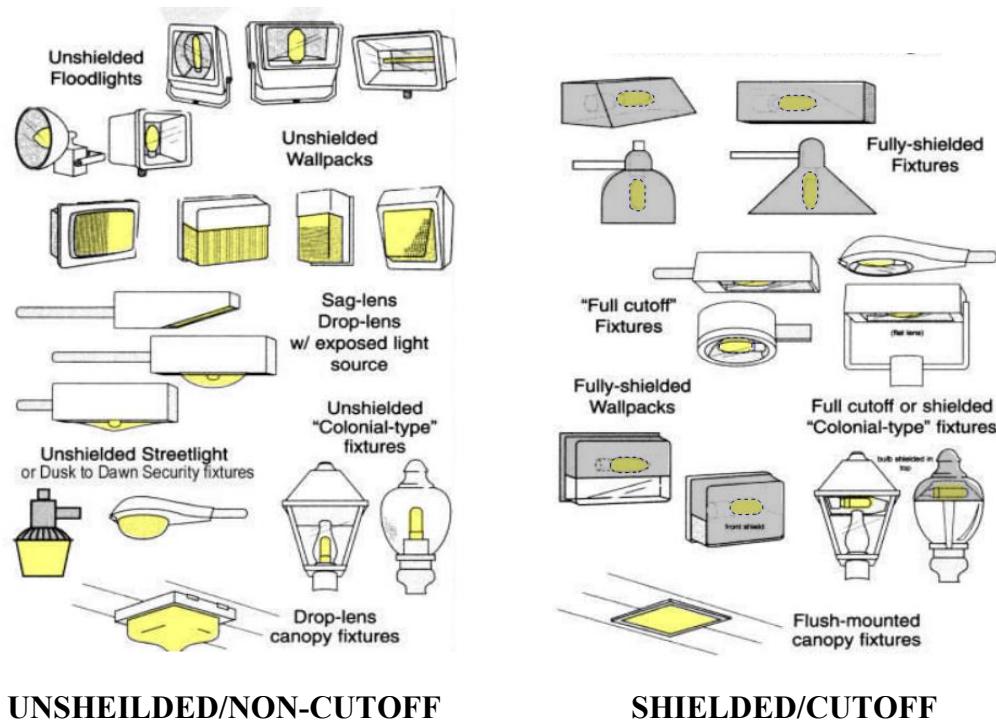
“Town” means the town of Milton, MA.

ENFORCEMENT

The Inspectional Services Department, or its designee, in their sole discretion, shall determine if a Light Trespass constituting a public hazard or nuisance exists.

1. Any complaint about Light Trespass shall be made to the Select Board office in writing with any additional material needed to determine that Light Trespass exists.
2. The Inspectional Services Department, or its designee, shall notify the property owner of its intention to review a complaint regarding Light Trespass at their property within ten (10) business days of receiving the complaint in writing.
3. Within forty-five (45) days of receiving the initial complaint the Inspectional Services Department, or its designee, shall conduct a site visit to review the complaint, observe conditions, take initial illumination measurements, and prepare a written summary of existing conditions.
 - a. During this timeframe the property owner may take steps to rectify the alleged Light Trespass and provide any documentation or response the property owner deems appropriate to prove there is no violation of Light Trespass.
 - b. The Inspectional Services Department, or its designee, shall take into consideration the following conditions, or any other information deemed appropriate to determine the outcome of the Light Trespass complaint:
 - i. Measurement of illumination at property line;
 - ii. Inspect Luminaire(s) in question:
 1. Control: Automatic (sensor, or timeclock) or Manual (switch);
 2. Type: Unshielded or Shielded (See table below);
 3. Direction: Towards into complainant's property boundary;
 - iii. Excessive Glare; and
 - iv. Light Trespass levels must meet the following:
 1. Luminaire light sources shall not be visible from federal, state or Town designated wilderness, natural area, habitat, or reserves, and Light Trespass shall measure no greater than 5 Lux;
 2. Light Trespass onto Waters of the United States shall measure no greater than 5 Lux;
 3. Light Trespass onto Residential Use property shall measure no greater than 10 Lux.

4. A condition determined by the Inspectional Services Department, or its designee, to constitute a public hazard or nuisance shall be in violation of this Bylaw. Persons found in violation shall have thirty (30) days to rectify the violation after which each additional day during which the violation exists shall constitute a separate offense or violation.



MEASUREMENT

The Inspectional Services Department, or its designee, shall take illumination measurements with an illuminance meter at five (5) boundary points. At each boundary point a vertical measurement shall be taken at approximately 5'-0" +/- aimed towards the luminaire. The illumination levels in lux shall be recorded. These shall represent the initial illumination (Ill_{init}) measurements.

The luminaire(s) in question should be turned off and the same five (5) boundary point measurements should be repeated. These measurements shall represent the corrected illumination (Ill_{corr}) measurements.

At each of the measured point, the differential ($Ill_{init} - Ill_{corr}$) shall be calculated to confirm the contributed illumination from the luminaire(s).

EXEMPTIONS

The following are exempt from compliance with all provisions of this Bylaw, except as noted:

July 21, 2025

1. Temporary emergency lighting needed by the Police, Fire, and Public Works departments; Water District personnel; or other law-enforcement and emergency services, as well as all vehicle-mounted luminaires.
2. Lighting employed during repairs of roads, utilities, and similar infrastructure, including unshielded lighting, provided that such lighting is deployed, positioned, and aimed such that to the extent possible the resulting glare and light trespass do not extend beyond the work area.
3. Any form of lighting whose use is mandated or otherwise governed by any legal jurisdiction with broader authority than that of the Town.
4. Temporary lighting for events sponsored by the Town or for which a license or other approval has been issued, such as concerts, fairs, and festivals.
5. A motion-activated luminaire that causes a nuisance but otherwise complies with this Bylaw.
6. Luminaires used to illuminate athletic fields or recreational facilities. Further, luminaires used to illuminate athletic fields, or recreational facilities must be turned off within one (1) hour after the end of play or by 10 p.m., whichever occurs sooner.
7. Seasonal Lighting where outdoor or site lighting that is portable, temporary, decorative, and used in connection with holidays and traditions. This includes but is not limited to string lighting, icicle lighting, and lighted inflatables, none of which are intended for general illumination.
8. Any pole-mounted flag illuminated at night, these luminaires shall be installed and oriented so that their light output points directly toward the flag(s) and incorporates optics to create the narrowest possible beam.
9. Outdoor accent lighting of landscaping, monuments, plaques, and similar installations are exempted from this Bylaw but shall be focused directly at the target so that the luminaire does not create a nuisance. Such lighting shall be designed and installed so that the luminaire points downward toward the target where possible, and emits no more light than is necessary for the task.

RELIEF

The Town shall have the right to bring a civil action to enforce the provisions of this Bylaw and to seek remedies as allowed by law, including, but not limited to injunctive relief, monetary damages; or other relief as directed by a court with jurisdiction over the matter.

PENALTY

Persons found in violation shall have thirty (30) days to rectify the violation after which each additional day during which the violation exists shall constitute a separate offense or violation.

July 21, 2025

For violations of this Bylaw, assessing fines of three hundred dollars (\$300) for each violation. Each day such violation continues shall constitute a separate offense. Said money shall incur to the Town for such uses as the Select Board or Town Administrator may direct. Fines shall be recovered by indictment or on complaint before the District Court or by noncriminal disposition in accordance with Massachusetts General Law Chapter 40 S. 21D MGL c. 40 S. 21D.

The Select Board or its designee shall be the “enforcing person” for purposes of MGL c. 40S. 21D.

And to authorize the Town Clerk to assign or amend chapter and section numbers; and to act on anything relating thereto.

Submitted by the Select Board

ARTICLE ## To see if the Town will vote to amend Chapter 105 Alcoholic Beverages of the General Bylaws by amending Section 105-1 Consumption on Town property and leased premises as follows:

§ 105-1 Consumption on Town property and leased premises.

(4)A. Drinking, sale or possession of alcoholic beverages, as defined in Chapter 138 of the Massachusetts General Laws (for purposes of this Section 105-1, “Alcoholic Beverages”), while in a building owned by the Town of Milton (for purposes of this Section 105-1, ~~“Town BuildingBuildings”~~) or upon land owned by the Town of Milton; ~~(for purposes of this Section 105-1, “Town Land,” and, together with Town Buildings, “Town Property”)~~, is prohibited, except that one-day licenses for the drinking, sale or possession of alcoholic beverages ~~in and on~~ ~~Town BuildingProperty~~ may be authorized by the express advance approval of the Select Board and, in addition, if different from the Select Board, the public body responsible for the care, custody, and control of the subject ~~Town BuildingProperty~~, provided that ~~(1) for one-day licenses for Town Buildings,~~ (i) all requirements under Massachusetts General Laws, including M.G.L. c. 138, Section 22A shall be met; (ii) all applicants for such one-day liquor licenses shall obtain amounts of insurance and shall indemnify the Town as determined by the Select Board after consultation with Town counsel and the Town’s insurer; (iii) all alcohol shall be served by bartenders who have completed the Training for Intervention Purposes (TIPS) program, or such similar subsequent program designed to limit the risks of underage drinking and overconsumption; and (iv) the Select Board shall work with the Milton Police Department to reduce potential impacts of such licenses on adjacent neighborhoods ~~(collectively, the “Town Building Requirements”); and (2) for one-day licenses for Town Land, (i) all of the Town Building Requirements shall be met, (ii) one-day licenses shall only be issued to individuals or organizations under contract to utilize an entity possessing a caterer’s licenses for alcohol sales, (iii) nontransferable wristbands shall be provided to identify all individuals 21 years old or older who seek alcoholic beverages, (iv) applicants shall submit a sketch plan for the use of Town Land that delineates the area of alcohol storage, service, and consumption as part of the application to the Select Board, (v) for events at which alcohol will be offered or sold to the general public on Town Land, the Select Board shall require that a designated location for alcohol sales and consumption be established and marked by signage, and shown on the sketch plan, where individuals under 21 years of age are not allowed and in which all alcoholic beverages shall remain (the “Alcohol Service Area”), (vi) advertising for alcohol products shall be limited to the Alcohol Service Area (if applicable) and shall include the product description, price, and Alcohol by Volume (ABV) for each product, (vii) no such one-day licenses shall be issued for Town Land that includes playground and/or children’s play space areas, (viii) food and non-alcoholic beverages shall be provided and applicants shall submit the menu for the food to be served as part of the application to the Select Board, (ix) cups for alcoholic beverages that are easily distinguishable from cups for non-alcoholic beverage cups shall be used, and (x) individuals may not be provided with more than two (2) alcoholic beverages at one time.~~

For purposes of this Section 105-1, the phrase “Town of Milton” shall include any department, office, public body or other entity of the Town.

The requirements of this Section 105-1 shall exist independent of, and in addition to, any applicable requirements of law relating to Alcoholic Beverages, including without limitation Chapter 138 of the Massachusetts General Laws.

A-B. Whoever violates any provision of this section shall be fined an amount of \$300 for each offense.

and to authorize the Town Clerk to assign or amend chapter and section numbers; and act on anything relating thereto.

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ARTICLE ## To see if the Town will vote to amend Chapter 105 Alcoholic Beverages of the General Bylaws by amending Section 105-1 Consumption on Town property and leased premises as follows:

§ 105-1 Consumption on Town property and leased premises.

A. Drinking, sale or possession of alcoholic beverages, as defined in Chapter 138 of the Massachusetts General Laws (for purposes of this Section 105-1, “Alcoholic Beverages”), while in a building owned by the Town of Milton (for purposes of this Section 105-1, a “Town Building”) or upon land owned by the Town of Milton, is prohibited, except that one-day licenses for the drinking, sale or possession of alcoholic beverages in a Town Building may be authorized by the express advance approval of the Select Board and, in addition, if different from the Select Board, the public body responsible for the care, custody, and control of the subject Town Building, provided that (i) all requirements under Massachusetts General Laws, including M.G.L. c. 138, Section 22A shall be met; (ii) all applicants for such one-day liquor licenses shall obtain amounts of insurance and shall indemnify the Town as determined by the Select Board after consultation with Town counsel and the Town’s insurer; (iii) all alcohol shall be served by bartenders who have completed the Training for Intervention Purposes (TIPS) program, or such similar subsequent program designed to limit the risks of underage drinking and overconsumption; and (iv) the Select Board shall work with the Milton Police Department to reduce potential impacts of such licenses on adjacent neighborhoods.

B. One-day licenses for the drinking, sale or possession of alcoholic beverages on Town land may be authorized by the Select Board, and, in addition, if different from the Select Board, the public body responsible for the care, custody, and control of the subject Town land. One-day licenses on Town land shall be subject to all the requirements in Section 105-1(A) and the following additional requirements:

- (1) One-day licenses shall only be issued to individuals or organizations under contract to utilize an entity possessing a caterer’s license for alcohol sales, pursuant to M.G.L. Chapter 138, Section 12C;
- (2) Age identifying wristbands shall be provided to individuals seeking to purchase alcohol beverages
- (3) Applicants shall submit a sketch plan for the use of Town land as part of the application to the Select Board
- (4) The Select Board may, depending on the Town land, require that alcohol sales and consumption take place only in a location to be designated for this purpose on the site plan

For purposes of this Section 105-1, the phrase “Town of Milton” shall include any department, office, public body or other entity of the Town.

The requirements of this Section 105-1 shall exist independent of, and in addition to, any applicable requirements of law relating to Alcoholic Beverages, including without limitation Chapter 138 of the Massachusetts General Laws.

A.C. Whoever violates any provision of this section shall be fined an amount of \$300 for each offense.

and to authorize the Town Clerk to assign or amend chapter and section numbers; and act on anything relating thereto.

Submitted by the Select Board

RECOMMENDED that the Town vote ____.

COMMENT: _____

DRAFT

The Commonwealth of Massachusetts

PRESENTED BY:

Bruce J. Ayers

To the Honorable Senate and House of Representatives of the Commonwealth of Massachusetts in General Court assembled:

The undersigned legislators and/or citizens respectfully petition for the adoption of the accompanying bill:

An Act authorizing the city of Quincy to enter into a lease extension to Quarry Hills Associates, Limited Partnership.

PETITION OF:

NAME:	DISTRICT/ADDRESS:	DATE ADDED:
Bruce J. Ayers	1st Norfolk	2/24/2025

By Representative Ayers of Quincy, a petition (accompanied by bill, House, No. 3897) of Bruce J. Ayers (with the approval of the mayor and city council) that the city of Quincy be authorized to enter into a lease extension to Quarry Hills Associates, Limited Partnership. Municipalities and Regional Government. [Local Approval Received.]

The Commonwealth of Massachusetts

**In the One Hundred and Ninety-Fourth General Court
(2025-2026)**

An Act authorizing the city of Quincy to enter into a lease extension to Quarry Hills Associates, Limited Partnership.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

1 SECTION 1. Notwithstanding the provisions of Chapter 40 and Chapter 30B of the
2 General Laws or any other general or special law to the contrary, the City of Quincy is hereby
3 authorized to extend the lease of a certain parcel of land comprised of approximately 241.78
4 acres of land, together with any improvements thereon, located in Quincy, Norfolk County,
5 Massachusetts known as the former municipal sanitary landfill and adjacent parcels thereto, as
6 authorized by Chapter 50 of the Acts of 1994, to Quarry Hills Associates, Limited Partnership
7 for a period of up to fifty years.

8 SECTION 2. This act shall take effect upon its passage.



Town of Milton

TEL 617-898-4846

TOWN OFFICE BUILDING
525 CANTON AVENUE
MILTON, MASSACHUSETTS

SPECIAL ONE DAY LIQUOR LICENSE APPLICATION

Applicant's Name: _____

Applicant's Address: _____

Applicant's Contact Information: _____ / _____
Telephone # _____ E-Mail Address _____

Organization Name: _____

Name of Event: _____

Description of Event: _____

The Applicant is: { } Non-profit Organization or { } For Profit Organization

Date of Event: _____

Hours of Event: _____

Location of Event: _____

Number of Participants: _____

License For: { } All Alcoholic Beverages - Issued only to a non-profit organization

{ } Wine and Malt Beverages Only

Recommended Number of Police Officer(s) to be assigned: _____

SIGNATURE: _____
Chief of Police

SIGNATURE: _____
Town Administrator on behalf of Select Board

APPLICANT'S SIGNATURE: _____ **Date:** _____

Applicants must attest to the information provided in order for the license to be approved. Completed applications should be submitted to the Select Board Office along with payment in the form of a check in the amount of \$50.00 made payable to the Town of Milton. The Select Board, as the Town of Milton's Licensing Authority, requires approval at a scheduled public meeting. Please submit the application 30 days in advance of the event for which the license is being applied.